

ORDINANCE

**RE: AMENDMENT TO THE COMBINED ANNUAL BUDGET AND APPROPRIATION
ORDINANCE FOR THE HEALTH DEPARTMENT**

WHEREAS, the Vermillion County Health Department has received grant funding for needs arising from Covid 19 and the needs that will come from continued prevention, vaccinations, and associated issues such as contract tracing, protective equipment such as masks, syringes for vaccinations, temporary clinics such as tented areas, specialized storage for vaccines, and associated issues; and,

WHEREAS, such funds need to be budgeted for the new fiscal year, 2020-2021; and

WHEREAS, the budget therefore needs to be amended to recognize such funds and this was not known when the budget was prepared, and thus was not included.

NOW, THEREFORE BE IT ORDAINED by the County Board of Vermillion County Illinois that the County Auditor and County Board Chairman and Office be authorized and instructed to amend the budget for fiscal year 2020-2021 as set out below:

003.101.00.3710	Miscellaneous Grants	\$247,000.00
003.445.00.4231	Consumable Supplies	\$28,000.00
003.445.00.4270	Postage	\$3,000.00
003.445.00.4361	Contractual	\$128,000.00
003.445.00.4450	Equipment	\$98,000.00
003.445.00.3101	Personnel	\$50,000.00

And the totals be adjusted accordingly.

PRESENTED, APPROVED AND ORDAINED by the County Board of Vermillion County, Illinois at the December 7, 2020 A.D. Session.

This amendment takes two thirds majority for passage.

DATED this 7th day of December, 2020 A.D.

AYE 24 NAY 0 ABSENT 3


Chairman, Vermillion County Board

ATTEST

Clerk of the County Board

Ordinance #

20-1203

Budget Amendment – Vermillion County Health Department

APPROVED BY Health and Education 11/19/2020:

~~Kevin Green~~ Y N A
Committee Chairperson

Chuck Nesbitt Y N A

Charles Mockbee Y N A

Daniel Wright Y N A

Marla Mackiewicz Y N A

Phearn Butler Y N A

Robert J. Watson Y N A

APPROVED BY FINANCE/PERSONNEL

~~Steven Fourez~~ Y N A
Chairman

Wesley Bleritz Y N A

Robert Boyd Y N A

Breannah Haton Y N A

Becky Stark Y N A

Bruce Stark Y N A

Adam Hart Y N A

Request for Amendment
Fiscal Budget
2020 - 2021

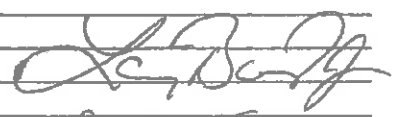
Dept: Health

Date: 11/13/2020

Account Number	Account Description	Original Appr.	Additional	To Read
003.101.00.3710	Miscellaneous grants	\$ 114,478	\$ 247,000	\$ 361,478
003.445.00.4231	Consumable Supplies	\$ 117,000	\$ 28,000	\$ 145,000
003.445.00.4270	Postage	\$ 3,500	\$ 3,000	\$ 6,500
003.445.00.4361	Contractual	\$ 35,000	\$ 128,000	\$ 163,000
003.445.00.4450	Equipment	\$ 8,000	\$ 38,000	\$ 46,000
003.445.00.3101	Personnel	\$ 976,531	\$ 50,000	\$1,026,531
		\$	\$	
		\$	\$	
		\$	\$	

Narrative:

To budget for items to be spent with COVID 19 grant funds due to the pandemic. Hiring of part-time temporary contact tracers; purchasing PPE for COVID 19 Vaccination clinics such as Masks, gowns, etc; purchasing syringes for COVID-19 vaccine; tent for drive-thru COVID 19 Vaccination clinics during winter; Sub-zero below 80 degrees fahrenheit for vaccine storage; shredder; postage for mailings to positive COVID 19 residents and release back to work letters; electrical, heating and cooling update and flooring for the WIC area and back hallway.



Department Head: Douglas Toole

Approved By:

_____ Committee

 Chairman

Finance Committee

 Chairman

Dated: _____

Dated: _____