

ORDINANCE

**RE: AMENDMENT TO THE COMBINED ANNUAL BUDGET AND APPROPRIATION
ORDINANCE FOR THE DANVILLE ELECTION COMMISSION – LINE ITEM TRANSFER**

WHEREAS, the Danville Election Commission is seeing additional costs due to Covid 19 such as additional cleaning, mailing, informational campaigns for voter education, and other costs, and is therefore seeking to move funds in different lines to address these costs; and,

WHEREAS, such changes will require a budget amendment in the form of a line item transfer; and

WHEREAS, the budget therefore needs to be amended to perform such line item transfer and to disperse such funds as set out in the attached request and this was not known when the budget was prepared, and thus was not included.

NOW, THEREFORE BE IT ORDAINED by the County Board of Vermilion County Illinois that the County Auditor and County Board Chairman and Office be authorized and instructed to amend the budget for fiscal year 2019-2020 as set out below:

FROM:	TO:		
001.530.00.4364 Education/Training	001.530.00.4215	Election Supplies	\$1,000.00
001.530.00.4363 Dues/License Fees	001.530.00.4215	Election Supplies	\$500.00
001.530.00.4361 Contractual/Prof.Serv.	001.530.00.4215	Election Supplies	\$1,500.00
001.530.00.4251 Travel Expenses	001.530.00.4215	Election Supplies	\$3,000.00

And the totals be added and the new line created accordingly.

PRESENTED, APPROVED AND ORDAINED by the County Board of Vermilion County, Illinois at the November 10, 2020 A.D. Session.

This amendment takes two thirds majority for passage.

DATED this 10th day of November 2020 A.D.

AYE 14 NAY 7 ABSENT 6


Chairman, Vermilion County Board

ATTEST:
Cathy Jenkins (vr)
Clerk of the County Board

Ordinance # 20-1105

Budget Amendment – Election Commission

APPROVED BY FINANCE/PERSONNEL:

Steven Fourez (Y) N A 11/2/20
Chairman

Wesley Bieritz (Y) N A

Robert Boyd (Y) N A

Adam Hart Y N (A)

Breannah Haton (Y) N A

Becky Stark Y (N) A

Bruce Stark Y (N) A

**Request for Transfer
Fiscal Budget
2019 - 2020**

Dept: Danville Election Commission

Date: 10 - 29 - 20

From: _____ **To:** _____

Line Item	Description	Line Item	Description	Amount
001 - 530 - 00 - 04364	Education/Training	001 - 530 - 00 - 04215	Election Supplies	\$ 1,000.00
001 - 530 - 00 - 04363	Dues/License Fees	001 - 530 - 00 - 04215	Election Supplies	\$ 500.00
001 - 530 - 00 - 4361	Contractual/Professional Serv	001 - 530 - 00 - 04215	Election Supplies	\$ 1,500.00
001 - 530 - 00 - 04251	Travel Expense	001 - 530 - 00 - 04215	Election Supplies	\$ 3,000.00
- - - -		- - - -		\$
- - - -		- - - -		\$
- - - -		- - - -		\$
- - - -		- - - -		\$

NARRATIVE:

Due to the Covid-19 pandemic the Danville Election Commission has incurred additional expenses that was not planned for when preparing the budget for F/Y 2019-2020. We did in-house printing of the mandatory letters for absentee ballots that increased our election supplies and office supplies line items. Additional cost for mandatory cleaning and PPE for the election polling location as well for the safety of our election judges. Additional advertising in newspaper and radio stations to education our voters as to the changes that are being made during the General Election. I now have 2 printers in my office which was also used to print out 8,250 letters to voters as well as all follow up correspondences on verification documents. We have used an unusual amount of ink and printer supplies during this election. Due to mandatory statute from the Illinois State Board of Election, we have had to hire additional office judges to verify all the signatures of the incoming vote by mail ballots. On October 28, 2020 I gave Erika Briggs/Finance a check from The Center for Technology and Civic Life in the amount of \$28,812.50.

Thank you for you consideration of the changes necessary to carry out a successful November 3, 2020 General Election.

Sandra S. Rehrig
Sandra S. Rehrig
Department Head: _____

Approved By:

_____ Committee

_____ Finance Committee

Chairman

Chairman

Date: _____

Date: _____