

ORDINANCE

**RE: AMENDMENT TO THE COMBINED ANNUAL BUDGET AND APPROPRIATION
ORDINANCE FOR THE ANIMAL REGULATIONS DEPARTMENT**

WHEREAS, the Animal Regulations Department is endeavoring to adapt to changing needs due to Covid 19 as the Foundation fundraising has been impacted by Covid 19, and as part of that endeavor has collected donations independent of the Foundation, currently at the level of \$19,566.85, with the hope of reaching a new budgeted goal of \$22,000.00 instead of the currently budgeted amount of \$15,000.00; and,

WHEREAS, such donations are ordinarily used for capital or other long-term purposes but can also be used for immediate animal care needs that serve to better the health and environment of the animals in the County's care such as vaccines, testing kits, and local veterinary medical bills and Kuranda beds among other needs; and,

WHEREAS, additional funds are now available due to such donations, and the intent of the amendment is to bring the budgeted Donation Expense line to \$22,000.00 from \$15,000.00, but the additional amount has not been budgeted for spending or placing in an expense line, and to do so will require a budget amendment to permit addition of the funds up to \$22,000.00 for the current budget year; and,

WHEREAS, the budget therefore needs to be amended as set out in the attached request and this was not known when the budget was prepared, and thus was not included.

NOW, THEREFORE BE IT ORDAINED by the County Board of Vermillion County Illinois that the County Auditor and County Board Chairman and Office be authorized and instructed to amend the budget for fiscal year 2019-2020 as set out below:

011.440.00.4375	Donations Expense	\$7,000.00
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And the total be added and the line amended accordingly.

PRESENTED, APPROVED AND ORDAINED by the County Board of Vermillion County, Illinois at the November 10, 2020 A.D. Session.

This amendment takes two thirds majority for passage.

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DATED this 10th day of November 2020 A.D.

AYE 21 NAY 0 ABSENT 6



Chairman, Vermillion County Board

ATTEST:

Cathy Jenkins (w)
Clerk of the County Board

Ordinance # 20-1103

Budget Amendment – Animal Regulations Department

APPROVED BY FINANCE/PERSONNEL:

Steven Fourez (Y) N A 11/2/20
Chairman

Wesley Bieritz (Y) N A

Robert Boyd (Y) N A

Adam Hart Y N (A)

Breannah Haton (Y) N A

Becky Stark (Y) N A

Bruce Stark Y (N) A

**Request for Amendment
Fiscal Budget
2019 - 2020**

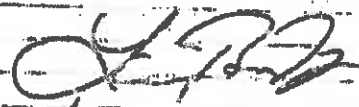
Dept: Animal Reg

Date: 10/29/20

Account Number	Account Description	Original Appr.	Additional	To Read
<u>011.440.00.4375</u>	<u>Donations Expense</u>	\$ <u>15,000</u>	\$ <u>7,000</u>	<u>22000</u>
		\$ _____	\$ _____	
		\$ _____	\$ _____	
		\$ _____	\$ _____	
		\$ _____	\$ _____	
		\$ _____	\$ _____	
		\$ _____	\$ _____	
		\$ _____	\$ _____	

Narrative:

We have currently \$18,566.85 in donations for the year. With the month of November, we are hoping to reach \$22,000 but would not spend more than collected. The Foundation has been hit by COVID and unable to provide financial assistance as they has in the past for all medical expenses. These donations will be used for vaccines, testing kits, and local veterinary medical bills who provide the animals with care. It will be used for Kuranda beds for our population as many have been broken and can not be repaired.


 Department Head: Nancy Sykes

Approved By:

Committee

Finance Committee

Dated: _____

Dated: _____