

ORDINANCE

**RE: AMENDMENT TO THE COMBINED ANNUAL BUDGET AND APPROPRIATION
ORDINANCE FOR THE NORTH FORK SPECIAL SERVICES AREA**

WHEREAS, the County Board has been advised there is a need to budget funds to pay for scheduled projects for the North Fork Special Service Area; and

WHEREAS, additional funds for the project is needed; and

WHEREAS, the budget therefore needs to be amended to budget such funds to the Contractual – Maintenance line, and this was not known when the budget was prepared, and thus was not included.

NOW, THEREFORE BE IT ORDAINED by the County Board of Vermilion County Illinois that the County Auditor be authorized and instructed to amend the budget for fiscal year 2019-2020 by budgeting the lines as set out:

042.665.00.4295	Contractual-Maintenance	\$34,500.00
043.666.00.4295	Contractual-Maintenance	\$13,000.00
044.667.00.4295	Contractual-Maintenance	\$2,500.00

And the totals be adjusted accordingly.

PRESENTED, APPROVED AND ORDAINED by the County Board of Vermilion County, Illinois at the October 13, 2020 A.D. Session.

This amendment takes two thirds majority for passage.

DATED this 13th day of October 2020 A.D.

AYE 18 NAY 4 ABSENT 5

ATTEST:

Cathy Jenkins (vp)
Clerk of the County Board
Ordinance# 20-1011


Chairman, Vermilion County Board

**Request for Amendment
Fiscal Budget
2019 - 2020**

Dept: North Fork Special Service Area

Date: 9/14/2020

Account Number	Account Description	Original Appr.	Additional	To Read
<u>042 665 00 4295</u>	<u>Contractural Maint & Repair</u>	<u>\$ 68632.00</u>	<u>\$ 34500.00</u>	<u>103132.00</u>
<u>043 666 00 4295</u>	<u>Contractural Maint & Repair</u>	<u>\$ 26153.00</u>	<u>\$ 13000.00</u>	<u>39153.00</u>
<u>044 667 00 4295</u>	<u>Contractural Maint & Repair</u>	<u>\$ 5099.00</u>	<u>\$ 2500.00</u>	<u>7599.00</u>
_____	_____	\$ _____	\$ _____	_____
_____	_____	\$ _____	\$ _____	_____
_____	_____	\$ _____	\$ _____	_____
_____	_____	\$ _____	\$ _____	_____
_____	_____	\$ _____	\$ _____	_____
_____	_____	\$ _____	\$ _____	_____

Narrative:

The contractor who has been clearing downed trees in the North Fork River has more projects that he has completed this fiscal year

Department Head:

John Hathaway

Approved By:

Committee

Finance Committee

Chairman

Chairman

Dated: _____

Dated: _____

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Budget Amendment – North Fork

APPROVED BY FINANCE/PERSONNEL:

Steven Fourez (Y) N A
Chairman

Date 10/5/2020

Wesley Bieritz (Y) N A

Robert Boyd Y N (A)

Breannah Haton Y N (A)

Becky Stark (Y) N A

Bruce Stark (Y) N A

Adam Hart Y N (A)