

RESOLUTION

RE: 2017-2018 Budget policy

WHEREAS, the County Board of Vermilion County, Illinois, desires to articulate and outline the budget policy and parameters for the up-coming budget; and,

WHEREAS, the need to be mindful of the continuing State of Illinois budget impasse is critical inasmuch as local government funding depends on the State of Illinois budget in large part; and,

WHEREAS, while the County has committed itself to supporting personnel by maintaining appropriate wage levels, it is apparent that strong measures need to be applied to future budgets and to carefully balance our needs versus our resources, and,

WHEREAS, it is appropriate to set the budget parameters in light of likely revenue sources rather than hoped for income.

NOW, THEREFORE BE IT RESOLVED by the County Board of Vermilion County, Illinois, that the budget policy for the fiscal year 2017-2018 shall be done in awareness of the state of unpredictability as to State of Illinois resources and shall abide as best possible by the following guidelines:

1. All non-personnel costs shall remain constant.
2. No new positions to add to the current workforce will be funded without appropriate justification. The intent of the County Board is to avoid further obligating the General Fund budget. Personnel additions without proof of funding from another source that will not place the burden on the General Fund will be disfavored.
3. Consolidations of work duties and personnel with appropriate wage increases will be encouraged to the extent that the overall personnel costs per department are reduced.
4. All departments are encouraged to plan and operate as if State funding was unlikely and to plan for operations without outside resources, prioritizing needs and planning to serve the needs of the public accordingly.
5. The County Board shall operate on a paperless system such that agendas and other documents shall be provided by electronic means. Continued attempt to make all departments less reliant on paper will be encouraged and appropriate incentives offered to each department who provides a plan to reduce paper and printing costs.

PRESENTED, APPROVED AND RESOLVED by the County Board of Vermilion County, Illinois at the May 9th, 2017 A.D. Session.

DATED this 9th day of May 2017 A.D.

AYE 24 NAY _____ ABSTAIN _____
ABSENT 3

Michael T. Marrow
Chairman, Vermilion County Board

ATTEST:

Cathy Jenkins
Clerk of the County

Approved by Finance Committee Personnel: Steven Fourez (Y) N A
Chairman

Larry Baughn Y N (A)

Wesley G. Bieritz (Y) N A

Robert Boyd (Y) N A

Todd Johnson (Y) N A

Becky Stark (Y) N A

Bruce Stark (Y) N A

Resolution No. 17-0503