

Resolution

RE: Vermilion County, Illinois Budget for 2016-2017

WHEREAS, the County is soon to begin the budget process for the December 2016-November 2017 budget year; and

WHEREAS, it is evident that the State has yet to finalize or reach any consensus concerning the State of Illinois budget; and

WHEREAS, such a situation has affected County finances and will continue to do so inasmuch as we do not know the full extent to which the County will be impacted; and

WHEREAS, in order to prevent fiscal crisis the County must maintain sound fiscal practices; and

WHEREAS, the Finance/Personnel Committee and County Board are desirous of maintaining services despite the financial crunch imposed by the current condition of the State, with shortages in certain funds being accumulated over many years.

BE IT THEREFORE RESOLVED THAT THE FOLLOWING PRACTICES will be adhered to by the Finance/Personnel Committee and County Board during the creation and implementation of the County budget:

1. Aggregate non-personnel costs are to be kept at the lower of either the CPI or 1.5%.
2. No new personnel will be budgeted for in FY16/17. Current personnel costs will be carefully monitored.
3. All Budgets will be due in the County Board Office by July 15
4. Balancing the budget and maintaining fiscal discipline to allow for future growth will require us to grow our expenses at less than the inflation rate while growing the tax base at a more rapid pace.

PRESENTED, APPROVED, AND RESOLVED by the County Board of Vermilion County, Illinois at its May 10, 2016, A.D. meeting.

Dated this 10th day of May, 2016 A.D.

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Michael T. Marron
Vermilion County Board Chairman

ATTEST: Cathy Jenkins Clerk of the County Board
Randall J Brunger Approved to Form: State's Attorney

APPROVED BY FINANCE/PERSONNEL:

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|---------------|--|-----------------------|
| Steve Fourez | <input checked="" type="radio"/> Y <input type="radio"/> N <input type="radio"/> A | <u>5/2/16</u> Date |
| Bill Wright | <input checked="" type="radio"/> Y <input type="radio"/> N <input type="radio"/> A | |
| Wes Bieritz | <input type="radio"/> Y <input type="radio"/> N <input type="radio"/> A | |
| Chuck Mockbee | <input checked="" type="radio"/> Y <input type="radio"/> N <input type="radio"/> A | |
| Bruce Stark | <input checked="" type="radio"/> Y <input type="radio"/> N <input type="radio"/> A | |
| Robert Boyd | <input type="radio"/> Y <input type="radio"/> N <input type="radio"/> A | |
| Larry Davis | <input type="radio"/> Y <input type="radio"/> N <input type="radio"/> A | |