

**ORDINANCE**

**RE: AMENDMENT TO THE COMBINED ANNUAL BUDGET AND APPROPRIATION  
ORDINANCE FOR THE LIABILITY FUND**

**WHEREAS**, the Liability Fund is used to pay for our worker's compensation premiums and costs; and

**WHEREAS**, the due to an increase in expenses an additional \$175,000.00 is needed to pay such costs as we are self-funded; and

**WHEREAS**, this requires an infusion of additional funds in the amount of \$175,000.00; and,

**WHEREAS**, the budget therefore needs to be amended accordingly and this need was not known when the budget was prepared, and thus was not included.

**NOW, THEREFORE BE IT ORDAINED** by the County Board of Vermilion County Illinois that the County Auditor and County Board Chairman and Office be authorized and instructed to amend the budget for fiscal year 2019-2020 as set out below:

<b>005.198.00.4152</b>	<b>Workers Compensation</b>	<b>\$175,000.00</b>
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And the totals be adjusted accordingly.

**PRESENTED, APPROVED AND ORDAINED** by the County Board of Vermilion County, Illinois at the June 2, 2020 A.D. Session.

*This amendment takes two thirds majority for passage.*

DATED this 2<sup>th</sup> day of June 2020 A.D.

AYE 19 NAY 0 ABSENT 7  
PRESENT - 1

  
Chairman, Vermilion County Board

ATTEST:  
  
Cathy Jenkins, Clerk of the County Board  
20-0604

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Budget Amendment – Liability

APPROVED BY Finance Personnel:

<u>Steve Fourez</u> Committee Chairperson	<input checked="" type="radio"/> Y	<input type="radio"/> N	<input type="radio"/> A
Wesley Bieritz	<input checked="" type="radio"/> Y	<input type="radio"/> N	<input type="radio"/> A
Robert Boyd	<input checked="" type="radio"/> Y	<input type="radio"/> N	<input type="radio"/> A
Breannah Haton	<input checked="" type="radio"/> Y	<input type="radio"/> N	<input type="radio"/> A
Becky Stark	<input checked="" type="radio"/> Y	<input type="radio"/> N	<input type="radio"/> A
Bruce Stark	<input checked="" type="radio"/> Y	<input type="radio"/> N	<input type="radio"/> A
Adam Hart	<input type="radio"/> Y	<input type="radio"/> N	<input checked="" type="radio"/> A

**Request for Amendment  
Fiscal Budget  
2019 - 2020**

Dept: **Liability Insurance 198**

Date: **5-21-2020**

Account Number	Account Description	Original Appr.	Additional	To Read
005.198.00.4152	Workers Compensation	\$ 400,000	\$ 175,000	575000
		\$	\$	
		\$	\$	
		\$	\$	
		\$	\$	
		\$	\$	
		\$	\$	
		\$	\$	

**Narrative:**

Due to an increase in workers compensation expenses, the county is requesting an additional \$175,000. With our current known factors, this is our current estimate of the additional expenses that will occur for the fiscal year.

Department Head: 

Approved By:

Committee

Finance Committee

Chairman

Chairman

Dated:

Dated: