

ORDINANCE

**RE: AMENDMENT TO THE COMBINED ANNUAL BUDGET AND APPROPRIATION
ORDINANCE FOR THE 708 MENTAL HEALTH BOARD – Surplus Training Funds
from Prior Budget Year**

WHEREAS, the 708 Mental Health Board has a surplus of funds totaling \$12,764.38 from the 2019 budget for Mental Health First Aid Training for Fiscal Year 2018-19; and

WHEREAS, such 2018-19 budget year surplus can be best used to pay for additional Mental Health First Aid Training for Fiscal Year 2019-2020, and such surplus funds must be received and appropriately budgeted for spending; and

WHEREAS, such funds being from a grant from Vermilion Healthcare Foundation for that specific purpose and cannot be otherwise budgeted or spent; and

WHEREAS, the budget therefore needs to be amended accordingly and this was not known when the budget was prepared, and thus was not included.

NOW, THEREFORE BE IT ORDAINED by the County Board of Vermilion County Illinois that the County Auditor be authorized and instructed to amend the budget for fiscal year 2019-2020 in the amount as below to facilitate payment mental health training in an amount of 12,764.38 as set out below.

FROM:

004.470.00.4273	Vermilion Healthcare Grant 2018-19	\$12,764.38
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TO:

004.470.00.4273	Vermilion Healthcare Grant FY 2019-20	\$12,764.38
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And the totals be adjusted accordingly.

PRESENTED, APPROVED AND ORDAINED by the County Board of Vermilion County, Illinois at the May 12th, 2020 A.D. Session.

This amendment takes two thirds majority for passage.

Page 2
Budget Amendment – Mental Health Board

DATED this 12th day of May 2020 A.D.

AYE 20 NAY 0 ABSENT 7



Chairman, Vermillion County Board

ATTEST:



Clerk of the County Board

20-0505

Request for Transfer
Fiscal Budget
2019 - 2020

Dept: Mental Health 708 Board

Date: 03 - 02 - 2020


From: 004.470.00.4273 FY'19 Budget

To: 004.470.00.4273 FY'20 Budget

Line Item	Description	Line Item	Description	Amount
004 - 470 - 00 - 4273	Men. Health First Aid Trng '19	004 - 470 - 00 - 4273	MentalHealth First Aid Trng FY'20	\$ 12,764.38
-	-	-	-	\$
-	-	-	-	\$
-	-	-	-	\$
-	-	-	-	\$
-	-	-	-	\$
-	-	-	-	\$
-	-	-	-	\$
-	-	-	-	\$
-	-	-	-	\$ 12,764.38

NARRATIVE:

This item is the balance of the unused funding for Mental Health First Aid Trainings from Fiscal Year '19. That funding came from a Vermilion Healthcare Foundation Grant to provide supplies for trainings through September of 2020. This transfer will allow us to spend this sum out of this year's budget.


 Department Head: Jim Russell

Approved By:

_____ Committee

Chairman _____

_____ Finance Committee

Chairman _____

Date: _____

Date: _____