

ORDINANCE

**RE: AMENDMENT TO THE COMBINED ANNUAL BUDGET AND APPROPRIATION
ORDINANCE FOR THE VERMILION COUNTY HEALTH DEPARTMENT**

WHEREAS, the Vermilion County Health Department (“Health Department”) has received a grant to employ a census worker to help increase citizen participation in the U.S. Census; and,

WHEREAS, The Health Department purchased a computer out of the 2018-2019 budget but the check was lost in the mail and never cashed, and the Health Department now needs to pay for such equipment out of the current year budget; and

WHEREAS, such events require an amendment of various lines to allow the Health Department to pay for the employee and equipment; and

WHEREAS, the budget therefore needs to be amended as set out below and this was not known when the budget was prepared, and thus was not included.

NOW, THEREFORE BE IT ORDAINED by the County Board of Vermilion County Illinois that the County Auditor and County Board Chairman and Office be authorized and instructed to amend the budget for fiscal year 2019-2020 as set out below:

003.445.00.4101	Personnel	\$12,500.00
003.445.00.4251	Travel	\$3,000.00
003.445.00.4260	Telephone	\$500.00
003.445.00.4231	Consumable Supplies	\$2,000.00
003.445.00.4361	Contractual	\$1,000.00
003.445.00.4450	Office Furniture/Equip.	\$6,000.00
003.101.00.3710	Miscellaneous Grants	\$25,000.00

And the totals be adjusted accordingly.

PRESENTED, APPROVED AND ORDAINED by the County Board of Vermilion County, Illinois at the May 12th, 2020 A.D. Session.

This amendment takes two thirds majority for passage.

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Budget Amendment – Health Department

DATED this 12th day of May 2020 A.D.

AYE 20 NAY 0 ABSENT 7



Chairman, Vermilion County Board

ATTEST:
Cathy Jenkins ASH
Clerk of the County Board

20-0504

**Request for Amendment
Fiscal Budget
2019 - 2020**

Dept: Health

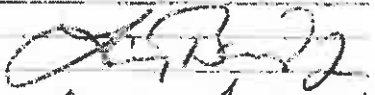
Date: 3/17/2020

Account Number	Account Description	Original Appr.	Additional	To Read
003 445.00 4101	Personnel	\$ 881928	\$ 12500	894428
003 445.00 4251	Travel	\$ 29500	\$ 3000	32500
003.445.00 4260	Telephone	\$ 17250	\$ 500	17750
003.445.00.4231	Consumable Supples	\$ 120000	\$ 2000	122000
003.445.00.4361	Contractual	\$ 40000	\$ 1000	41000
003 445.00 4450	Office Furniture/Equipm	\$ 8400	\$ 6000	14400
		\$	\$	
003 101.00.3710	Miscellaneous grants	\$ 0	\$ 25000	25000

Narrative:

We have received a 6 month grant to employ a census worker to present the importance of every resident filing their information for the census. This person will travel throughout the county to educate residents, answer questions regarding the census and eventually have computers set up with in the Health Department to aid in census registration.

Also, the increase in equipment is due to computer equipment purchase for the census worker and for the 2018-2019 budget year, a check was lost in the mail, in the amount of \$7 334.09< and the company GovConnection did not receive payment for the equipment purchase. Since the 2018-2019 fiscal year had been closed out at the time we discovered the lost check, we had to run the new payment in the current fiscal year



Department Head: Douglas Toole djd

Approved By:

_____ Committee
Chairman

_____ Finance Committee
Chairman

Dated: _____

Dated: _____