

**ORDINANCE**

**RE: AMENDMENT TO THE COMBINED ANNUAL BUDGET AND APPROPRIATION  
ORDINANCE FOR THE COUNTY BOARD – CAPITAL IMPROVEMENTS**

**WHEREAS**, The County capital improvement fund is paying for the JANO court records management project; and

**WHEREAS**, a line item transfer is required due to expenses for a third-party vendor involved in the project; and

**WHEREAS**, this requires a budget amendment to recognize such a transfer in the amount of \$11,400.00; and,

**WHEREAS**, the budget therefore needs to be amended accordingly and this need was not known when the budget was prepared, and thus was not included.

**NOW, THEREFORE BE IT ORDAINED** by the County Board of Vermilion County Illinois that the County Auditor and County Board Chairman and Office be authorized and instructed to transfer funds for the County Board Capital Improvements budget for fiscal year 2018-2019 as set out below:

**FROM: 041.910.00.4525 Capital Expend/All Buildings**  
**TO: 041.910.91.4497 Capital Judicial Improvements** **\$11,400.00**

And the totals be adjusted accordingly.

**PRESENTED, APPROVED AND ORDAINED** by the County Board of Vermilion County, Illinois at the November 12, 2019 A.D. Session.

*This amendment takes two thirds majority for passage.*

DATED this 12<sup>th</sup> day of November 2019 A.D.

AYE 22 NAY 0 ABSENT 5

  
Chairman, Vermilion County Board

ATTEST:  
  
Clerk of the County Board

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**ORDINANCE 19-1112**

Request for Transfer  
Fiscal Budget  
2018 - 2019

Dept: County Board - Capital Improvements

Date: 9 - 25 - 19


From: Capital Expend/ All Buildings

To: Judicial Improvements

Line Item	Description	Line Item	Description	Amount
041 - 910 - 00 - 4525	Capital Expend/All Buildings	041 - 910 - 91 - 4497	Capital Judicial Improvements	\$ 11,400.00
-	-	-	-	\$
-	-	-	-	\$
-	-	-	-	\$
-	-	-	-	\$
-	-	-	-	\$
-	-	-	-	\$
-	-	-	-	\$
-	-	-	-	\$

NARRATIVE:

Adequate funds were budgeted for the scheduled JANO (judicial software) implementation and services. In the middle of the year, JANO realized they had under estimated training, travel, and a software maintenance package. This has now caused us to be short for another payment for the 3rd party vendor (Mentis Technology Solutions). However, the overall project is still under budget from the original 5 year proposal.

Department Head: 

Approved By:

\_\_\_\_\_  
Committee

\_\_\_\_\_  
Chairman

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Finance Committee

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Chairman

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Date: \_\_\_\_ - \_\_\_\_ - \_\_\_\_

Date: \_\_\_\_ - \_\_\_\_ - \_\_\_\_

Budget Amendment –County Board - Capital

APPROVED BY Finance Personnel:

Steve Fourez       Y   N   A  
Committee Chairperson

Wesley Bieritz       Y   N   A

Robert Boyd      Y   N    A

Breannah Haton       Y   N   A

Becky Stark       Y   N   A

Bruce Stark       Y   N   A

Adam Hart      Y   N    A