ORDINANCE

RE: AMENDMENT TO THE COMBINED ANNUAL BUDGET AND APPROPRIATION ORDINANCE FOR THE HEALTH INSURANCE FUND

WHEREAS, the Health Insurance Fund is used to pay for claims; and

WHEREAS, due to the change in accounting systems and change in insurance, there was a change in when health insurance would be charged, and this has caused an additional month's cost to support these expenditures and the fund needs to support 13 months of health insurance cost; and

WHEREAS, the budget therefore needs to be amended accordingly and this was not known when the budget was prepared, and thus was not included.

NOW, THEREFORE BE IT ORDAINED by the County Board of Vermilion County Illinois that the County Auditor be authorized and instructed to amend the budget for fiscal year 2018-2019 by transferring money in the amount as below to facilitate payment of health insurance costs.

001.130.00.4155	Insurance - Life/Health	\$900.00
001.210.00.4155	Insurance - Life/Health	\$10,000.00
001.220.24.4155	Insurance - Life/Health	\$2,000.00
001.310.00.4155	Insurance - Life/Health	\$38,000.00
001.420.00.4155	Insurance - Life/Health	\$300.00
001.510.00.4155	Insurance - Life/Health	\$1,400.00
001.540.00.4155	Insurance - Life/Health	\$850.00
001.550.00.4155	Insurance - Life/Health	\$4,500.00
004.470.00.4155	Insurance - Life/Health	\$644.00
006.340.00.4155	Insurance - Life/Health	\$60,000.00
005.340.34.4155	Insurance - Life/Health	\$18,000.00
011.440.00.4155	insurance - Life/Health	\$6,500.00

And the totals be adjusted accordingly.

PRESENTED, APPROVED AND ORDAINED by the County Board of Vermilion County, Illinois at the November 12, 2019 A.D. Session.

This amendment takes two thirds majority for passage.

Request for Amendment Fiscal Budget 2018 - 2019

Dept: He	aith Insurance				D	ate: 10-28-19
Account Number	Account Description	Orig	inal Appr.	Ac	lditional	To Read
001.130.00.4155	Insurance - Life/Health	\$	31,500	\$	900	\$32,400
001.210.00.4155	Insurance - Life/Health	· \$	110,000	\$	10,000	\$120,000
001.220.24.4155	Insurance - Life/Health	\$	0	\$	2,000	\$2,000
001.310.00.4155	Insurance - Life/Health	\$	170,000	\$	38,000	\$20,8000
001.420.00.4155	Insurance - Life/Health	\$	18,000	\$	300	\$18,300
001.510.00.4155	Insurance - Life/Health	\$	31,000	\$	1,400	\$32,400
001.540.00.4155	Insurance - Life/Health	\$	26,000	\$	850	\$26,850
001.550.00.4155	Insurance - Life/Health	\$	18,000	\$	4,500	\$22,500
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Request for Amendment Fiscal Budget 2018 - 2019

	ith insurance				Da	ate: 10-28-19
Account Number	Account Description	Orig	inal Appr.	Ad	lditional	To Read
004.470.00.4155	Insurance - Life/Health	\$	10,000	\$	644	\$10,644
006.340.00.4155	Insurance - Life/Health	\$ \$	160,000	\$	60,000	\$220,000
006.340.34.4155	Insurance - Life/Health	\$	140,000	\$	18,000	\$158,000
011.440.00.4155	Insurance - Life/Health	\$	85,000	\$	6,500	\$91,500
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Budget Amendment –Health Insurance Fund

DATED this 12th day of November 2019 A.D.

AYE 22 NAY 0 ABSENT 5

Chairman, Vermilion County Board

ATTEST:

Clerk of the County Board

APPROVED BY FINANCE/PERSONNEL:

Steven Fourez (Y) N A 11/4/19
Chairman Date

Wesley Bieritz () N A

Robert Boyd Y N (A)

Adam Hart Y N (A)

Breannah Haton N A

Becky Stark N A

Bruce Stark (Y) N A