

ORDINANCE

**RE: AMENDMENT TO THE COMBINED ANNUAL BUDGET AND APPROPRIATION
ORDINANCE FOR THE COUNTY CLERK – LINE ITEM TRANSFER**

WHEREAS, THE County Clerk has a shortfall in the payroll line due to elimination of part-time employees and the hiring of a full-time employee; and,

WHEREAS, such change to meet payroll change be met by a line item transfer from other lines; and

WHEREAS, this requires a transfer of additional funds in the amount of \$6,412.25; and,

WHEREAS, the budget therefore needs to be amended accordingly to recognize such transfers and this need was not known when the budget was prepared, and thus was not included.

NOW, THEREFORE BE IT ORDAINED by the County Board of Vermilion County Illinois that the County Auditor and County Board Chairman and Office be authorized and instructed to amend the budget for fiscal year 2018-2019 as set out below:

001.510.00.4364	Education/Training	001.510.00.00.4101	Payroll	\$240.00
001.510.00.4280	Publications	001.510.00.00.4101	Payroll	\$4,739.56
001.510.00.4275	Rent	001.510.00.00.4101	Payroll	\$1,140.00
001.510.00.4251	Travel	001.510.00.00.4101	Payroll	\$207.58
001510.00.4210	Office Supplies	001.510.00.00.4101	Payroll	\$88.11

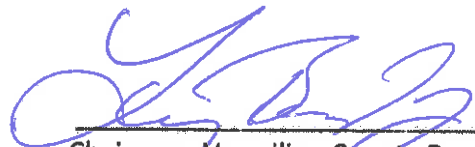
And the totals be adjusted accordingly.

PRESENTED, APPROVED AND ORDAINED by the County Board of Vermilion County, Illinois at the November 12, 2019 A.D. Session.

This amendment takes two thirds majority for passage.

DATED this 12th day of November 2019 A.D.

AYE 22 NAY 0 ABSENT 5



Chairman, Vermilion County Board

ATTEST:

Cathy Jenkins
Clerk of the County Board

ORDINANCE 19-1106

Request for Transfer
Fiscal Budget
2018 - 2019

Dept: 510-County Clerk

Date: 11 - 04 - 2019

From: _____ To: _____

Line Item	Description	Line Item	Description	Amount
001 - 510 - 00 - 4364	Education/Training	001 - 510 - 00 - 4101	Payroll	\$ 240.00
001 - 510 - 00 - 4280	Publications	001 - 510 - 00 - 4101	Payroll	\$ 4,739.56
001 - 510 - 00 - 4275	Rent	001 - 510 - 00 - 4101	Payroll	\$ 1,140.00
001 - 510 - 00 - 4251	Travel	001 - 510 - 00 - 4101	Payroll	\$ 207.58
001 - 510 - 00 - 4210	Office Supplies	001 - 510 - 00 - 4101	Payroll	\$ 88.11
-	-	-	-	\$
-	-	-	-	\$
-	-	-	-	\$ 6,415.25

NARRATIVE:

We had an extra position in our office that we didn't fill from mid-year last year until later in the year this year to try to save money. We relied on part-timers and after trial and error it was decided we do need the full-time position. Adding the position created a small deficit in our 4101 line. Since we were conservative this year in other lines, we have the money to transfer to make up the difference.

Cathy Jenkins
Department Head: *Cathy Jenkins*

Approved By:

_____ Committee

Chairman _____

_____ Finance Committee

Chairman _____

Date: _____

Date: _____