

ORDINANCE

**RE: AMENDMENT TO THE COMBINED ANNUAL BUDGET AND APPROPRIATION
ORDINANCE FOR THE ANIMAL REGULATION DEPARTMENT**

WHEREAS, the Animal Regulation Department saw an increase in overtime costs; and

WHEREAS, such requires an infusion of funds to the salary – Personnel line; and

WHEREAS, the budget therefore needs to be amended accordingly and this necessary change was not known when the budget was prepared, and thus was not included.

NOW, THEREFORE BE IT ORDAINED by the County Board of Vermilion County Illinois that the County Auditor and County Board Chairman and Office be authorized and instructed to amend the budget for fiscal year 2018-2019 as set out below:

011.440.00.4101	Salary/Personnel	\$19,500.00
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And the totals be adjusted accordingly.

PRESENTED, APPROVED AND ORDAINED by the County Board of Vermilion County, Illinois at the November 12, 2019 A.D. Session.

This amendment takes two thirds majority for passage.

DATED this 12th day of November 2019 A.D.

AYE 22 NAY 0 ABSENT 5



Chairman, Vermilion County Board

ATTEST:


Clerk of the County Board

ORDINANCE 19-1105

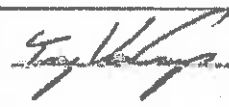
**Request for Amendment
Fiscal Budget
2018 - 2019**

Dept: Animal Reguations

Date: 11/7/2019

Account Number	Account Description	Original Appr.	Additional	To Read
<u>011.440.00.4101</u>	<u>Salary- Personnel</u>	<u>\$ 372,394</u>	<u>\$ 19,500</u>	<u>391,894</u>
_____	_____	\$ _____	\$ _____	_____
_____	_____	\$ _____	\$ _____	_____
_____	_____	\$ _____	\$ _____	_____
_____	_____	\$ _____	\$ _____	_____
_____	_____	\$ _____	\$ _____	_____
_____	_____	\$ _____	\$ _____	_____
_____	_____	\$ _____	\$ _____	_____

Narrative:
Requesting additional funds for the Salary-Personnel line to cover the remainder of the fiscal year. Asking for an additional \$19,500. The City of Danville, per the contract pays 2 Animal Control Officers Base Salary and half of the overtime for after hours on call animal control officers. Overtime changes from month to month based on the amount of calls recieved after hours. Attached is a copy of what the City of Danville has paid to date per the contract. The City has paid \$50,876 for salaries and \$16,615.12 in overtime totaling \$67,291.12 so far with 2 months left in the fiscal year to be invoiced.

Department Head: 

Approved By: _____ Committee

 Chairman

Finance Committee

 Chairman

Dated: _____

Dated: _____