## **ORDINANCE**

## RE: AMENDMENT TO THE COMBINED ANNUAL BUDGET AND APPROPRIATION ORDINANCE FOR THE COUNTY BUILDINGS AND GROUNDS DEPARTMENT

WHEREAS, the County Buildings and Grounds Department is in need of additional funds for electricity, gas, and water, and these are expenses for the remainder of 2019 budget year, carried over from the 2017-2018 budget; and

WHEREAS, such change is required to facilitate payment; and

WHEREAS, the budget therefore needs to be amended accordingly and this need was not known when the budget was prepared, and thus was not included.

NOW, THEREFORE BE IT ORDAINED by the County Board of Vermilion County lilinois that the County Auditor and County Board Chairman and Office be authorized and instructed to amend the budget for fiscal year 2018-2019 as set out below:

001.610.61.4315	Electricity/Gas	\$30,000,00
001.610.61.4316	Water	\$5,000.00
001.610.62.4316	Water	\$2,500.00
001.610.63.4316	Water	\$1,500.00
001.610.66.4315	Electricity /Gas	\$2,500.00
001.610.66.4316	Water	\$800.00

And the totals be adjusted accordingly.

PRESENTED, APPROVED AND ORDAINED by the County Board of Vermillon County, illinois at the October 8, 2019 A.D. Session.

This amendment takes two thirds majority for passage.

DATED this 8th day of October 2019 A.D.

Vermillon County Board

AVE\_22 NAY\_ \_\_\_\_ ABSENT\_ \_\_\_\_\_ ABSENT\_ \_\_\_\_\_ ATTENT:

Clerk of the County Board **ORDINANCE: 19-1010**  Request for Amendment Fiscal Budget 2018 - 2019

Account Number	Dept: Buildi	ng & Grounds				D	ete: 09-16-2019
Department Head:   Committee	Account Number	Account Description	Orig	inal Appr.	Ad	ditional	To Read
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001.810.82.4316 Water \$ 19,000 \$ 2,560 12,560 001.810.82.4316 Water \$ 6,000 \$ 1,500 7,500 001.810.86.4316 Electricity/Gas \$ 15,000 \$ 2,550 17,500 001.810.86.4316 Water \$ 2,560 \$ 800 3,300  Narrative: Additional funda requested due to reconciliation of 2017-2018 amounts that were unpaid carried over into 2018-2019 budget  Department Head:  Committee Finance Committee  Chairman Chairman	001.610.61.4316						Attenues delica e ad escar a consular
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Department Head:  Committee  Comm	001.610.63.4316	Water	the state of the s		Ψ		and the second second
Narrative: Additional funds requested due to reconcillation of 2017-2018 amounts that were unpaid cerried over into 2018-2019 budget  Department Head:  Committee  Continues  Chairman  Chairman  Chairman	001.610.86.4318		, Ф	the Park State Service Add	9		
Narrative: Additional funds requested due to reconciliation of 2017-2018 amounts that were unpaid cerried over into 2018-2019 budget  Department Head:  Committee  Finance Committee  Chairman  Chairman	001.610.66.4316		Ø.	and the standard little and the	4	- C40-48 - 11	
Narrative: Additional funda requested due to reconciliation of 2017-2018 amounts that were unpaid carried over into 2018-2019 budget  Department Head:  Approved By:  Committee  Finance Committee  Chairman  Chairman	The second secon		Qdam	war a single-	D. Colors	Mar Are Green	3,300
Narrative: Additional funda requested due to reconciliation of 2017-2018 amounts that were unpaid carried over into 2018-2019 budget  Department Head:  Approved By:  Committee  Finance Committee  Chairman  Chairman	Manufacture of the control of the co	all the second of the second o	P. Consists.		<b>D</b>	-	<del>produce to</del>
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Approved By:  Committee  Finance Committee  Chairman  Chairman	Natrative; Additional funds requested distance and the second of the sec	Sto reconciliation of 2017-2018  ***********************************				d over into 2	
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Budget Amendment - Buildings and Grounds

## **APPROVED BY Property Committee:**

Wesley Bieritz	YNA
Committee Chairperson Larry Baughn JR	DNA
Joe Eakle	YNA
Adam Hart	YND
Greg Thatcher	QN A
Dan Wright	YN
Mitch Weaver	YND
Diana Frazier-Brenneman	(Y) N A