

**ORDINANCE**

**RE: AMENDMENT TO THE COMBINED ANNUAL BUDGET AND APPROPRIATION  
ORDINANCE FOR THE 708 MENTAL HEALTH BOARD -- Surplus and New Grant  
Award**

**WHEREAS, the 708 Mental Health Board typically has a surplus of funds totaling \$1,702.91 from the 2018 budget, and also is in receipt of a grant in the amount of \$15,000.00 for the 2019 budget; and**

**WHEREAS, such 2018 budget year surplus can be best used to pay for needed mental health services since such surplus cannot be spent for any purpose outside of the 708 Board Mental Health Fund since they were levied for mental health services, and the new 2019 budget year additional grant funds must be received and appropriately budgeted for spending; and**

**WHEREAS, THE 708 Mental Health Board desires that the surplus be used for payment of services, and that the grant now received be also budgeted for providing appropriate mental health services**

**WHEREAS, the budget therefore needs to be amended accordingly and this was not known when the budget was prepared, and thus was not included.**

**NOW, THEREFORE BE IT ORDAINED by the County Board of Vermillion County Illinois that the County Auditor be authorized and instructed to amend the budget for fiscal year 2018-2019 in the amount as below to facilitate payment mental health services in an amount of 1,702.91, and to further amend the budget by receiving the grant of \$15,000.00 and placing said amount in the current budget for provision of services.**

**FROM:**

<b>004.470.00.4273</b>	<b>Vermillion Healthcare Grant 2018</b>	<b>\$1,702.91</b>
<b>004.101.00.3341</b>	<b>Vermillion Healthcare Grant 2019</b>	<b>\$15,000.00</b>

**TO:**

<b>004.470.00.4273</b>	<b>Vermillion Healthcare Grant FY 2019</b>	<b>\$1,702.91</b>
<b>004.470.00.4273</b>	<b>Vermillion Healthcare Grant FY 2019</b>	<b>\$15,000.00</b>

**And the totals be adjusted accordingly.**

**Request for Transfer  
Fiscal Budget  
2018 - 2019**

Dept: Mental Health 703 Board

Date: 1 - 26 - 2019

From: 004.470.00.4973 FY19 Budget

To: 004.470.00.4973 FY19 Budget

Line Item	Description	Line Item	Description	Amount
004 - 470 - 00 - 4973	Vermilion Healthcare Grant '18	004 - 470 - 00 - 4973	Vermilion Healthcare Grant FY19	\$ 1,703.91
004 - 481 - 00 - 3061	Vermilion Healthcare Grant '19	004 - 470 - 00 - 4973	Vermilion Healthcare Grant FY19	\$ 13,600.00
				\$
				\$
				\$
				\$
				\$
				\$
				\$ 14,703.91

**NARRATIVE:**

The first line is the balance of the unused Vermilion Healthcare grant funding from Fiscal Year '18. This transfer will allow us to spend this amount out of this year's budget.

The second line transfers the unused Vermilion Healthcare grant funding to the expense line.

*[Signature]*  
Department Head: *Janice Russell*

**Approved By:**

\_\_\_\_\_ Committee  
  
Chairman \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

\_\_\_\_\_ Finance Committee  
  
Chairman \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Date: \_\_\_\_\_

Date: \_\_\_\_\_

**PRESENTED, APPROVED AND ORDAINED** by the County Board of Vermillion County, Illinois at the October 8, 2019 A.D. Session.

*This amendment takes two thirds majority for passage.*

Page 2  
Budget Amendment – Mental Health Board

DATED this 8<sup>th</sup> day of October 2018 A.D.

AYE 22 NAY 0 ABSENT 5



Chairman, Vermillion County Board

ATTEST:



Clerk of the County Board

ORDINANCE: 19-1007

APPROVED BY Health and Education:

Kevin Green  Y  N  A 9/19/19  
Chairman Date

Chuck Nesbit Y  N  A

Charles Mockbee  Y  N  A

Daniel Wright Y  N  A

Marla Mackiewicz Y  N  A

Phearn Butler  Y  N  A

Robert J. Watson Y  N  A Abstain