

ORDINANCE

**RE: AMENDMENT TO THE COMBINED ANNUAL BUDGET AND APPROPRIATION
ORDINANCE FOR THE ANIMAL REGULATION DEPARTMENT**

WHEREAS, the Animal Regulation Department is engaged in an extensive cleaning and project to better protect and assist the animals housed at the shelter until adopted; and

WHEREAS, such cleaning requires a line item transfer totaling \$3,820.93, to fund additional cleaning supplies and equipment to accomplish this improvement; and

WHEREAS, this money was budgeted for Animal Shelter expenses regardless of the line it was taken from so it is not an additional unplanned burden on the budget but a bookkeeping matter; and,

WHEREAS, the budget therefore needs to be amended accordingly and this necessary change in lines was not known when the budget was prepared, and thus was not included.

NOW, THEREFORE BE IT ORDAINED by the County Board of Vermilion County Illinois that the County Auditor and County Board Chairman and Office be authorized and instructed to amend the budget for fiscal year 2018-2019 as set out below:

011.440.00.04251	Travel Expenses	011.440.00.04220	Materials	\$1635.93
011.440.00.04270	Postage	011.440.00.04220	Materials	\$500.00
011.440.00.04291	Maint/Repair Vehicles	011.440.00.04220	Materials	\$500.00
011.440.00.04363	Dues/License Fees	011.440.00.04220	Materials	\$200.00
011.440.00.04364	Education/Training	011.440.00.04220	Materials	\$485.00
011.440.00.04450	Office Furniture/Equip.	011.440.00.04220	Materials	\$500.00

And the totals be adjusted accordingly.

PRESENTED, APPROVED AND ORDAINED by the County Board of Vermilion County, Illinois at the October 8, 2019 A.D. Session.

This amendment takes two thirds majority for passage.

DATED this 8th day of October 2019 A.D.

AYE 22 NAY 0 ABSENT 5


Chairman, Vermilion County Board

ATTEST:

Clerk of the County Board

ORDINANCE: 19-1006

**Request for Transfer
Fiscal Budget
2018 - 2019**

Dept: Animal Regulations

Date: 10 - 4 - 19

From: Trvl Exps/Postage/Maint/Repair-Vehicles/Dues Lic Fees/Ed Training **To:** Materials

Line Item	Description	Line Item	Description	Amount
011 - 440 - 00 - 04251	Travel Expense	011 - 440 - 00 - 04220	Materials	\$ 1,635.93
011 - 440 - 00 - 04270	Postage	011 - 440 - 00 - 04220	Materials	\$ 300.00
011 - 440 - 00 - 04291	Maint/Repair- Vehicles	011 - 440 - 00 - 04220	Materials	\$ 500.00
011 - 440 - 00 - 04363	Dues/License Fees	011 - 440 - 00 - 04220	Materials	\$ 200.00
011 - 440 - 00 - 04364	Education/Training	011 - 440 - 00 - 04220	Materials	\$ 485.00
011 - 440 - 00 - 04450	Office Furniture/Equipment	011 - 440 - 00 - 04220	Materials	\$ 300.00
- - - -	-	- - - -	-	\$
- - - -	-	- - - -	-	\$

NARRATIVE:

Requesting line item transfer totaling \$3,320.93 from Travel Expense, Postage, Maint/Repair-Vehicles, Dues/License Fees, Education/Training, and Office Furniture/Equipment to Materials to cover the expense of the additional cleaning concentrate needed due to the unexpected deep cleaning currently taking place. The cleaning concentrate comes in 5 gallon buckets at a price of \$167.39 per bucket. We will need an additional 20 buckets totaling \$3,347.80. Current balance remaining in Materials is \$2,653.25. The additional request plus the in category transfer would put us at a balance of \$7,074.18. Minus the cleaning concentrate of \$3,347.80 would put us at \$3,726.38 for the remainder of the fiscal year.


Department Head: Tony VanCamp

Approved By:

_____ Committee

Chairman

_____ Finance Committee

Chairman

Date: _____

Date: _____