

ORDINANCE

**RE: AMENDMENT TO THE COMBINED ANNUAL BUDGET AND APPROPRIATION
ORDINANCE FOR THE ANIMAL REGULATION DEPARTMENT**

WHEREAS, the Animal Regulation Department is now paying for health insurance from their budget as part of the bookkeeping change with our new software from New World/ Tyler; and

WHEREAS, such change requires additional funds from the general fund as explained in the attachment since historically we fund the Animal Regulation Department in part from the General Fund; and

WHEREAS, this money would be expended regardless of the line it was taken from so it is not an additional unplanned burden on the budget but a bookkeeping matter; and,

WHEREAS, the budget therefore needs to be amended accordingly and this change in bookkeeping was not known when the budget was prepared, and thus was not included.

NOW, THEREFORE BE IT ORDAINED by the County Board of Vermilion County Illinois that the County Auditor and County Board Chairman and Office be authorized and instructed to amend the budget for fiscal year 2018-2019 as set out below:

001.440.00.4610	Transfer	\$85,000.00
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And the totals be adjusted accordingly.

PRESENTED, APPROVED AND ORDAINED by the County Board of Vermilion County, Illinois at the May 14, 2019 A.D. Session.

This amendment takes two thirds majority for passage.

DATED this 14th day of May 2019 A.D.

AYE 23 NAY 0 ABSENT 4



Chairman, Vermilion County Board

ATTEST:


Clerk of the County Board

19-0505

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Budget Amendment – Animal Regulation

APPROVED BY Finance Personnel:

Steve Fourez Y N A
Committee Chairperson

Wesley Biertitz Y N A

Robert Boyd Y N A

Breannah Haton Y N A

Becky Stark Y N A

Bruce Stark Y N A

Adam Hart Y N A

**Request for Amendment
Fiscal Budget
2018 - 2019**

Dept: Animal Regulation

Date: 4-25-19

Account Number	Account Description	Original Appr.	Additional	To Read
001.440.00.4610	Transfer	\$ 165,000	\$ 85,000	\$250,000
		\$	\$	
		\$	\$	
		\$	\$	
		\$	\$	
		\$	\$	
		\$	\$	
		\$	\$	

Narrative:

Due to the new accounting system, health insurance must be taken out of the fund from which the employee is paid. At the March Finance Meeting, the Animal Reg budget was amended to accommodate these expenses. However, the Animal Reg Fund is partially funded from the General Fund as well. Therefore, this amendment is needed to move money from the General Fund to the Animal Reg Fund to assistance with health insurance expenses.

Department Head: _____

Approved By:

Committee
Chairman

Finance Committee
Chairman

Dated: _____

Dated: _____