

**ORDINANCE**

**RE: AMENDMENT TO THE COMBINED ANNUAL BUDGET AND APPROPRIATION  
ORDINANCE FOR THE STATE'S ATTORNEY'S OFFICE**

**WHEREAS**, the State's Attorney's Office has requested a budget increase for the salary line for the reasons outlined in the attached summary; and

**WHEREAS**, such event requires an amendment to add to the salary; and

**WHEREAS**, the budget therefore needs to be amended accordingly and this was not known when the budget was prepared, and thus was not included.

**NOW, THEREFORE BE IT ORDAINED** by the County Board of Vermilion County Illinois that the County Auditor and County Board Chairman and Office be authorized and instructed to amend the budget for fiscal year 2018-2019 as set out below:

<b>001.220.00.04101</b>	<b>Salary/Personnel</b>	<b>\$10,000.00</b>
-------------------------	-------------------------	--------------------

And the totals be adjusted accordingly.

**PRESENTED, APPROVED AND ORDAINED** by the County Board of Vermilion County, Illinois at the May 14, 2019 A.D. Session.

*This amendment takes two thirds majority for passage.*

DATED this 14<sup>th</sup> day of May 2019 A.D.

AYE 23 NAY 0 ABSENT 4

  
Chairman, Vermilion County Board

ATTEST:  
  
Clerk of the County Board

19-0502

**Request for Amendment  
Fiscal Budget  
2018 - 2019**

Dept: State's Attorney's Office - 220

Date: 4/19/2019

Account Number	Account Description	Original Appr.	Additional	To Read
<u>001.220.00.04101</u>	<u>Salary - Personnel</u>	<u>\$ 935,000</u>	<u>\$ 10,000</u>	<u>1,005,000.00</u>
_____	_____	\$ _____	\$ _____	_____
_____	_____	\$ _____	\$ _____	_____
_____	_____	\$ _____	\$ _____	_____
_____	_____	\$ _____	\$ _____	_____
_____	_____	\$ _____	\$ _____	_____
_____	_____	\$ _____	\$ _____	_____
_____	_____	\$ _____	\$ _____	_____
_____	_____	\$ _____	\$ _____	_____
_____	_____	\$ _____	\$ _____	_____

**Narrative:**

I am requesting additional money in order to attempt to locate assistant state's attorneys that have significant prosecutor experience. In the last two years there have been several improvements to the Vermillion County State's Attorney's Office including, but not limited to organizing the office so that it runs more efficiently. We have reduced support staff by one position and I am requesting to increase attorney staff due to the volume of drug offenses and violent crimes in our community. Our caseload volume is significant and we have approximately 3,700 cases pending in my office including 14 murder cases. In addition to the pending murder charges we have a significant number of predatory sexual assault cases with child victims.

Department Head: 

**Approved By:**

**Committee**

**Finance Committee**

Chairman

Chairman

Dated: \_\_\_\_\_

Dated: \_\_\_\_\_

APPROVED BY JUDICIAL AND RULES:

Adam Hart \_\_\_\_\_ Y N A  
Committee Chairperson

Robert Boyd	<u>Y</u>	N	A
Phearn Butler	<u>Y</u>	N	A
Natalie Duncan	<u>Y</u>	N	A
Chuck Mockbee	<u>Y</u>	N	A
Tom Morse	<u>Y</u>	N	A
Nancy O’Kane	<u>Y</u>	N	A