

ORDINANCE

**RE: AMENDMENT TO THE COMBINED ANNUAL BUDGET AND APPROPRIATION
ORDINANCE FOR THE COURT DOCUMENT STORAGE FUND**

WHEREAS, the Capital Improvement Fund is used to pay for the initial installation and maintenance of a case management computer system for the various departments in the courthouse; and

WHEREAS, the County Departments involved will collectively share in the purchase and payment of the system and maintenance and it is desirable to set up a capital improvements project line to support these expenditures and an initial balance needs to be placed in the fund from various other sources thereby requiring budget amendments, each separately stated for each fund in a series of budget amendments; and

WHEREAS, the budget therefore needs to be amended accordingly to place money from the Law Library Fund, Circuit Clerk Operations and Administration Fund and Court Document Storage Fund to an appropriate line in the Capital Improvements Fund for processing payment and this was not known when the budget was prepared, and thus was not included.

NOW, THEREFORE BE IT ORDAINED by the County Board of Vermilion County Illinois that the County Auditor be authorized and instructed to amend the budget for fiscal year 2017-2018 by transferring money in the amount as below to facilitate payment of the case management purchase.

079.967.00.04610	Transfers	\$100,000.00
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And the totals be adjusted accordingly.

PRESENTED, APPROVED AND ORDAINED by the County Board of Vermilion County, Illinois at the February 13, 2018 A.D. Session.

This amendment takes two thirds majority for passage.

DATED this 13th day of February 2018 A.D.

AYE 23 NAY ABSENT 4


Chairman, Vermilion County Board

ATTEST:

Cathy Jenkins
Clerk of the County Board

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Budget Amendment –Court Document Storage Fund

APPROVED BY FINANCE/PERSONNEL:

Steven Fourez Y N A 2/5/18
Chairman Date

Wesley Bieritz Y N A

Robert Boyd Y N A

Todd Johnson Y N A

Becky Stark Y N A

Crisi Walls Y N A

Bruce Stark Y N A

**Request for Amendment
Fiscal Budget
2017 - 2018**

Dept: Court Document Storage (967)

Date: 1-10-17

Account Number	Account Description	Original Appr.	Additional	To Read
<u>079.967.00.04610</u>	<u>Transfers</u>	<u>\$ 0</u>	<u>\$ 100,000</u>	<u>100,000</u>
_____	_____	\$ _____	\$ _____	_____
_____	_____	\$ _____	\$ _____	_____
_____	_____	\$ _____	\$ _____	_____
_____	_____	\$ _____	\$ _____	_____
_____	_____	\$ _____	\$ _____	_____
_____	_____	\$ _____	\$ _____	_____
_____	_____	\$ _____	\$ _____	_____

Narrative:

These funds will be used towards the new judicial software at the courthouse.

Department Head: _____



Approved By:

_____ Committee

_____ Finance Committee

_____ Chairman

_____ Chairman

Dated: _____

Dated: _____