

**ORDINANCE**

**RE: AMENDMENT TO THE COMBINED ANNUAL BUDGET AND APPROPRIATION  
ORDINANCE FOR PUBLIC SAFETY BUILDING RENT FUND**

**WHEREAS**, the Public Safety Building Rent Fund is in need of an additional FORTY ONE THOUSAND SEVEN HUNDRED TWENTY DOLLARS AND NO/CENTS (\$41,725.00) due to the renegotiation of the lease subsequent to the approval of the current budget; and

**WHEREAS**, the additional amount was not known at the time but does not represent a greater cost than is typical for the PSB Rent Fund. The total amendment also provides for training costs of \$10,000 which can vary from year to year; and

**WHEREAS**, the budget therefore needs to be amended to take money from the fund balance and place it in the PSB Rent Fund accordingly and was not known when the budget was prepared, and thus was not included.

**NOW, THEREFORE BE IT ORDAINED** by the County Board of Vermilion County Illinois that the County Auditor be authorized and instructed to amend the budget for fiscal year 2016-2017 by appropriating the sum of \$51,725.00 as follows:

006.101.00.01004	Fund Balance	\$51,725.00
006.340.00.04275	Public Safety Rent Fund	\$51,725.00

And the totals be adjusted accordingly.

**PRESENTED, APPROVED AND ORDAINED** by the County Board of Vermilion County, Illinois at the October 10, 2017 A.D. Session.

*This amendment takes two thirds majority for passage.*

DATED this 10<sup>th</sup> day of October 2017 A.D.

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Michael T. Merro  
Chairman, Vermilion County Board

ATTEST:  
Cathy Anderson  
Clerk of the County Board

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Budget Amendment – PSB Rent Fund

APPROVED BY Public Safety Committee:

- |                           |                                    |   |                                    |                                       |
|---------------------------|------------------------------------|---|------------------------------------|---------------------------------------|
| Chuck Nesbitt<br>Chairman | <input checked="" type="radio"/> Y | N | A                                  | <u>9/20/17</u><br><small>Date</small> |
| Craig Golden              | <input checked="" type="radio"/> Y | N | A                                  |                                       |
| Tom Morse                 | Y                                  | N | <input checked="" type="radio"/> A |                                       |
| Bruce Stark               | <input checked="" type="radio"/> Y | N | A                                  |                                       |
| Becky Stark               | <input checked="" type="radio"/> Y | N | A                                  |                                       |
| Nancy O'Kane              | <input checked="" type="radio"/> Y | N | A                                  |                                       |
| Larry Baughn              | <input checked="" type="radio"/> Y | N | A                                  |                                       |

Request for Amendment  
Fiscal Budget  
2016 - 2017

Dept: PSB

Date: 8-24-17

Account Number	Account Description	Original Appr.	Additional	To Read
<u>006.340.00.04275</u>	<u>Rent</u>	<u>\$ 5,150,549</u>	<u>\$ 51,725</u>	<u>\$5,202,274</u>
_____	_____	\$ _____	\$ _____	_____
_____	_____	\$ _____	\$ _____	_____
_____	_____	\$ _____	\$ _____	_____
_____	_____	\$ _____	\$ _____	_____
_____	_____	\$ _____	\$ _____	_____
_____	_____	\$ _____	\$ _____	_____
_____	_____	\$ _____	\$ _____	_____

Narrative:  
The rent agreement with the PSB was reorganized last year. With the new changes, an additional \$41,725 is needed to make the rent payment. (Note: This is not actually costing anymore than usual. At the time the budget was created, the new agreement was still in process.)

Due to the leased personnel being a part of the DPBC, training costs are also included in this line. An extra \$10,000 is need for the training of officers at the end of the year.

Department Head: W. Paul Hewitt

Approved By: \_\_\_\_\_ Committee

Finance Committee

Chairman  
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Chairman  
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Dated: \_\_\_\_\_

Dated: \_\_\_\_\_