

Ordinance

RE: Budget Amendment for Probation Department

WHEREAS, the has a need to increase their budget due to circumstances that could not be foreseen at the time of budgeting; and,

WHEREAS, the changes are due to the need to accommodate contractual increase in wages to probation officers, increased mental health evaluations and travel expenses for training of officers; and,

WHEREAS, there are funds available to adjust the budget line.

NOW, THEREFORE BE IT ORDAINED by the County Board of Vermilion County Illinois that the County Auditor be authorized and instructed to amend the budget for fiscal year 2016-2017 by appropriating the sums as follows from the fund balance to the various lines below:

014.101.00.02530	Fund Balance	\$30,049.00
014.231.00.04101	Salary Personnel	\$20,049.00
014.231.00.04251	Travel and Expense	\$5,000.00
014.231.00.04312	Mental Health Evaluation	\$5,000.00

And the totals are adjusted accordingly.

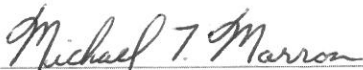
This budget amendment requires two thirds approval by the full County Board

PRESENTED, APPROVED AND ORDAINED by the County Board of Vermilion County, Illinois at the July 11, 2017 A.D. Session.

DATED this 11th day of July 2017 A.D.

AYE 20 NAY _____ ABSTAIN _____

ABSENT 7


Chairman, Vermilion County Board

ATTEST:


Clerk of the County

ORDINANCE 17-0706

Approved by Judicial & Rules Committee: Adam Hart (Y) N A
Chairman

Larry Baughn (Y) N A

Tom Morse (Y) N A

Robert Boyd Y N (A)

Nancy O'Kane (Y) N A

Phearn Butler (Y) N A

Deanna Witzel (Y) N A

ORDINANCE 17-0706 _____

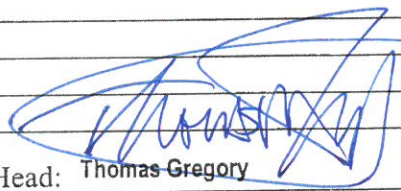
**Request for Amendment
Fiscal Budget
2016 - 2017**

Dept: **Probation**

Date: 05/18/2017

Account Number	Account Description	Original Appr.	Additional	To Read
<u>014.231.00.04101</u>	<u>Salary Personnel</u>	<u>\$ 0</u>	<u>\$ 20,049</u>	<u>\$20,049.00</u>
<u>014.231.00.04251</u>	<u>Travel/Expenses</u>	<u>\$ 12,000</u>	<u>\$ 5,000</u>	<u>\$17,000.00</u>
<u>014.231.00.04312</u>	<u>Mental Health Evaluation</u>	<u>\$ 5,000</u>	<u>\$ 5,000</u>	<u>\$10,000.00</u>
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Narrative:
Salary Personnel increase is to cover contractual increase to officers
Travel/Expenses increase is due to officers going to basic training and other necessary trainings
Mental Health Evaluation increase is due to increased number of court ordered evaluations



Department Head: Thomas Gregory

Approved By: _____ Committee

 Chairman

Finance Committee

 Chairman

Dated: _____

Dated: _____