

**ORDINANCE**

**RE: Amendment to the Combined Annual Budget and Appropriation Ordinance for Vermilion County for the 2016-2017 Fiscal Year – Non-Departmental**

WHEREAS, the Non-Departmental Fund has a line item for contractual and professional services; and,

WHEREAS, based upon the activity with purchasing, installing financial services and Human Resources software, the training and other activities associated with a potential move of the Annex to a new location it is now anticipated that there is a need for additional funds for the contractual professional line which could not have been anticipated when the budget was created; and,

WHEREAS, there are funds available to adjust the contractual professional line.

NOW THEREFORE BE IT ORDAINED, by the County Board of Vermilion County, Illinois, that the County Auditor be authorized and instructed to amend the budget for the fiscal year 2016-2017 by appropriating the sum of THIRTY THOUSAND DOLLARS and NO/CENTS as follows:

001.101.00.02530	Fund Balance	\$30,000.00
001.168.00.04361	Contractual/Professional Services	\$30,000.00

And the totals be adjusted accordingly.

*This budget amendment requires two thirds approval by the full County Board.*

PRESENTED, APPROVED AND ORDAINED, by the County Board of Vermilion County, Illinois, at the June 13, 2017, A.D. Session.

DATED this 13<sup>th</sup> day of June, 2017, A.D.

Aye 24 Nay      Absent 3

*Michael T. Marron*  
\_\_\_\_\_  
Chairman, Vermilion County Board

12E

ATTEST:

Cathy Jackson  
Clerk of the County Board

Resolution Number 17-0604

APPROVED BY FINANCE AND PERSONNEL COMMITTEE:  
June 5, 2017

Steve Fourez     Y   N   A  
Committee Chairperson

Wesley G. Bieritz     Y   N   A

Larry Baughn    Y   N    A

Robert Boyd    Y   N    A

Todd Johnson     Y   N   A

Bruce Stark     Y   N   A

Bruce Stark     Y   N   A

**Request for Amendment  
Fiscal Budget  
2016 - 2017**

Dept: Non-Departmental (168)

Date: 5-25-17

Account Number	Account Description	Original Appr.	Additional	To Read
<u>001.168.00.04361</u>	<u>Contractual/Professional</u>	\$ <u>30,000</u>	\$ <u>30,000</u>	\$ <u>60,000</u>
_____	_____	\$ _____	\$ _____	_____
_____	_____	\$ _____	\$ _____	_____
_____	_____	\$ _____	\$ _____	_____
_____	_____	\$ _____	\$ _____	_____
_____	_____	\$ _____	\$ _____	_____
_____	_____	\$ _____	\$ _____	_____
_____	_____	\$ _____	\$ _____	_____
_____	_____	\$ _____	\$ _____	_____

Narrative:

\_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

Department Head: Michael T. Massa

Approved By:

\_\_\_\_\_ Committee  
 \_\_\_\_\_  
 Chairman  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

Finance Committee

\_\_\_\_\_ Chairman  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

Dated: \_\_\_\_\_

Dated: \_\_\_\_\_