

ORDINANCE

RE: AMENDMENT TO THE COMBINED ANNUAL BUDGET AND APPROPRIATION ORDINANCE FOR VERMILION COUNTY FOR THE 2015-2016 FISCAL YEAR – MENTAL HEALTH FUND

WHEREAS, Vermilion County requested that the Mental Health Board present a balance budget, which they did; and

WHEREAS, during the budget process the FICA and IMRF expense totaling \$9,323 was removed from the Mental Health Board budget, and moved to the FICA and IMRF funds; and

WHEREAS, this budgeted money was not then moved to the Contractual/Professional line for distribution to Mental Health agencies as the Department expected thus keeping a balanced budget; and

WHEREAS, a refund of \$2,500 was received from the Mental Health America of Illinois for distribution to agencies that get part of their support from the Mental Health Fund, and was deposited into the Miscellaneous Revenue line; and

WHEREAS, these amounts must now be budgeted in the FY 2015-2016 budget in order for these funds to be properly accounted for and distributed to their agencies.

NOW, THEREFORE BE IT ORDAINED by the County Board of Vermilion County Illinois that the County Auditor be authorized and instructed to amend the budget for fiscal year 2015-2016 by appropriating the sum of ELEVEN THOUSAND EIGHT HUNDRED TWENTY THREE DOLLARS AND NO/CENTS as follows:

004.101.00.02530	Fund Balance	\$9,323
004.101.00.03710	Miscellaneous Revenue	\$2,500
004.470.00.04361	Contractual/Professional	\$11,823

And the totals be adjusted accordingly.

PRESENTED, APPROVED AND ORDAINED by the County Board of Vermilion County, Illinois at the March 8, 2016 A.D. Session.

This amendment takes two thirds majority for passage.

DATED this 8th day of March 2016 A.D.

AYE 23 NAY _____ ABSENT 4


Chairman, Vermilion County Board

ATTEST:


Clerk of the County Board


Approved to Form: State's Attorney

Re: Amendment – Mental Health Fund

APPROVED BY HEALTH & EDUCATION:

Bill Wright (Y) N A 2-23-16
Chairman Date

Kevin Green (Y) N A

Tom Morse Y N A

Chuck Nesbitt (Y) N A

Danny Walls Y N A

Chad Turner (Y) N A

Phearn Butler (Y) N A

APPROVED BY FINANCE/PERSONNEL:

Steve Fourez Y N A _____
Chairman Date

Bill Wright Y N A

Wes Bieritz Y N A

Chuck Mockbee Y N A

Bruce Stark Y N A

Robert Boyd Y N A

Larry Davis Y N A