

ORDINANCE

RE: AMENDMENT TO THE COMBINED ANNUAL BUDGET AND APPROPRIATION ORDINANCE FOR VERMILION COUNTY FOR THE 2014-2015 FISCAL YEAR – GENERAL FUND NON-DEPARTMENTAL BUDGET

WHEREAS, Vermilion County appropriates an amount each year for payment to Vermilion Advantage for services, raising the appropriation by \$5,000 for the 2014-2015 year for a total of \$25,000; and

WHEREAS, the County now wants to cost share for salary to a dedicated staff member of Vermilion Advantage to perform planning, grant writing, and coordinate with other Vermilion County governmental agencies; and

WHEREAS, the cost sharing is an additional \$15,000 to be added to the appropriated amount and was unknown at the time the budget was prepared, and so was not included in the 2014-2015 Fiscal Year budget, thus creating an emergency situation; and

WHEREAS, these amounts must now be budgeted in the FY 2014-2015 budget in order for these funds to be used for overtime costs for deputies according to the terms of the grant;

NOW, THEREFORE BE IT ORDAINED by the County Board of Vermilion County Illinois that the County Auditor be authorized and instructed to amend the budget for fiscal year 2014-2015 by appropriating the sum of FIFTEEN THOUSAND DOLLARS AND NO/CENTS as follows:

| | | |
|-------------------------|----------------------------|-----------------|
| 001.101.00.02530 | Fund Balance | \$15,000 |
| 001.168.00.04601 | Vermilion Advantage | \$15,000 |

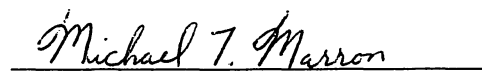
And the totals be adjusted accordingly.

PRESENTED, APPROVED AND ORDAINED by the County Board of Vermilion County, Illinois at the January 13, 2015 A.D. Session.

This amendment takes two thirds majority for passage.

DATED this 13th day of January 2015 A.D.

AYE 21 NAY 0 ABSENT 4
VACANCY 2


Chairman, Vermilion County Board

ATTEST:


Clerk of the County Board


Approved to Form: State's Attorney

ORDINANCE NUMBER 15-0104

Amendment - General Fund Non-Departmental

APPROVED BY EXECUTIVE/LEGISLATION:

Mike Marron Y N A 12/18/14
Chairman Date

Todd Johnson Y N A

Bob Fox Y N A

Kevin Green Y N A

Larry Davis Y N A

Bruce Stark Y N A

John Dreher Y N A

APPROVED BY FINANCE/PERSONNEL:

Wes Bieritz Y N A 01/05/15
Date

Robert Boyd Y N A

John Dreher Y N A

Steve Fourez Y N A

Chuck Mockbee Y N A

Bruce Stark Y N A

Bill Wright Y N A

**Request for Amendment
Fiscal Budget
2014 - 2015**

Dept: Non-Departmental

Date: 12-9-14

| Account Number | Account Description | Original Appr. | Additional | To Read |
|-------------------------|----------------------------|------------------|------------------|---------------|
| <u>001.168.00.04601</u> | <u>Vermilion Advantage</u> | <u>\$ 25,000</u> | <u>\$ 15,000</u> | <u>40,000</u> |
| _____ | _____ | <u>\$ _____</u> | <u>\$ _____</u> | _____ |
| _____ | _____ | <u>\$ _____</u> | <u>\$ _____</u> | _____ |
| _____ | _____ | <u>\$ _____</u> | <u>\$ _____</u> | _____ |
| _____ | _____ | <u>\$ _____</u> | <u>\$ _____</u> | _____ |
| _____ | _____ | <u>\$ _____</u> | <u>\$ _____</u> | _____ |
| _____ | _____ | <u>\$ _____</u> | <u>\$ _____</u> | _____ |
| _____ | _____ | <u>\$ _____</u> | <u>\$ _____</u> | _____ |

Narrative:

Additional funding of \$15,000 for County's contribution for a Cooperative Planning Agreement. This is a cost sharing arrangement for a dedicated staff member to perform planning services, grant writing and coordinate planning efforts with other governmental agencies in Vermilion County.

Department Head: Michael J. Marron

Approved By:

_____ Committee

Finance Committee

_____ Chairman

_____ Chairman

Dated: _____

Dated: _____