



Updated March 25, 2016

Lean Fleet

Added Scope and Pricing



A proposal for

Vermilion County, Illinois

Multi-department Cost of Service Review

Lean Fleet

County Infrastructure Cost Allocation

Multi-department Operations Activity Inventory

Road Map Capture Plan



SCOPE ADJUSTMENT

Vermilion County requested information on the addition of Lean Fleet to the proposed project.

Overview

Lean Fleet management is more than keeping track of miles and operating costs. Lean Fleet provides information for decision making.

- *Lean Fleet examines the factors that drive the need and utilization of fleet vehicles.*
- *Lean Fleet examines the rationale between individual assigned or pool vehicles.*
- *Lean Fleet provides an easy to understand matrix to plan vehicle demand.*
- *Lean Fleet examines the fleet life span and forecasts maintenance and replacement costs.*
- *Lean Fleet works with your fleet manager and purchasing agent to identify contracting opportunities to reduce fuel and maintenance costs.*

Lean Fleet uses comprehensive analysis to validate your fleet requirements then presents this information in easy to understand formats that support decision making.

PROJECT PRICING

Lean Fleet is typically billed at \$ 9,500 per project.

While we will still need to plan additional data collection and analysis, our proposed work with Vermilion County will already avail us of a significant amount of user information. Therefore we propose a 50% reduction to make the added effort valued at \$ 4,750.

If this is acceptable a new project contract will be prepared.

PRICING RECAP WITH ADDED LEAN FLEET

Activity	Scope	Pricing
Fee Review and Operations Review	<ul style="list-style-type: none"> ▪ Vermilion County Clerk ▪ Vermilion County Recorder of Deeds ▪ Vermilion County GIS Department ▪ Vermilion County Sheriff / Jail ▪ Vermilion County Animal Control ▪ Vermilion County Health Department (selected services) ▪ Vermilion County Highway Department (permits) 	\$ 35,000.00
Cost Allocation Benchmark Profile	<ul style="list-style-type: none"> ▪ Cost Allocation of indirect costs to direct service departments ▪ Compensation, volume and staffing analysis compared to Bellwether Benchmark Counties 	\$ 6,000.00
Activity Analysis and Operations Review	<ul style="list-style-type: none"> ▪ Auditor ▪ Building & Grounds ▪ Coroner ▪ County Admin ▪ Supervisor of Assessments ▪ Technology Services ▪ Treasurer 	\$ 12,000.00
Expense Based Analysis and Operations Review	<ul style="list-style-type: none"> ▪ Jury Commission ▪ Probation ▪ Public Defender ▪ EMA ▪ Board of Review ▪ State's Attorney 	\$ 6,000.00
Lean Fleet Analysis	<ul style="list-style-type: none"> • Utilization Review • Maintenance and Replacement Forecast • Planning Matrix 	\$ 4,750.00
	SUB-TOTAL	\$ 63,500.00
	Team Out-of-Pocket Expenses	\$ 3,700.00
	TOTAL	\$ 67,450.00

RE: BELLWETHER LEAN FLEET ANALYSIS PROPOSAL

APPROVED BY FINANCE/PERSONNEL:

Steve Fourez Y N A 4/11/16
Date

Bill Wright Y N A

Wes Bieritz Y N A

Chuck Mockbee Y N A

Bruce Stark Y N A

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