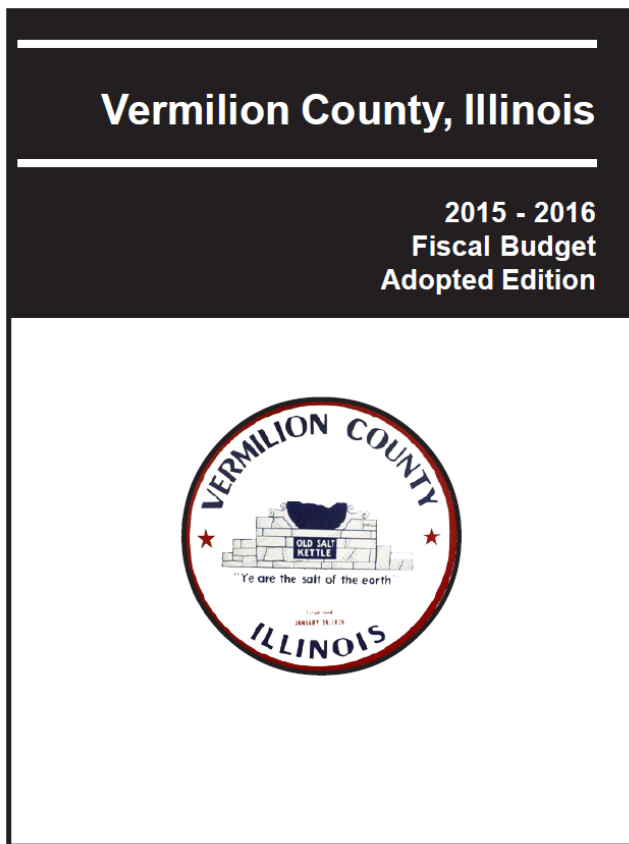

Vermilion County, Illinois

**2015 - 2016
Fiscal Budget
Adopted Edition**



Preface

For Fiscal Year 2015-2016 the Vermilion County Board has strategically appropriated the County's revenue sources to cover operating expenses, invest in community organizations, and upgrade technology systems, among other initiatives. This budget was prepared under the assumption the State of Illinois budget that has yet to be passed will not greatly hinder the County's operations. Despite the budget solution the State of Illinois comes to, Vermilion County must be in a financial situation to thrive on its own. Progress is the key for Vermilion County, and hopefully this budget is the beginning of leading Vermilion County into an age of economic growth.



STAFF

County Board Office:

County Board Chairman
Michael Marron

Financial Resources Director
Ryan Anderson

Human Resources Director
Nancy Boose

Administrative Assistants
Terrie Sherer
Cynthia Johnson
Jennifer Jenkins

Assistant State's Attorney / Civil Division
Bill Donahue

Technology Services:

Director of Technology Services
Ted Fisher

Staff

Karen Rudd
Brian Talbott
Tim Sanders

The Vermilion County, Illinois Fiscal Budget is compiled by the Vermilion County Board Office.

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Vermilion County Board
Michael Marron, Chairman
6 N Vermilion
Danville, Illinois 61832

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Section A



ORDINANCE

RE: *COMBINED ANNUAL BUDGET AND APPROPRIATION ORDINANCE FOR VERMILION COUNTY, ILLINOIS FOR 2015-2016 FISCAL YEAR.*

WHEREAS, the Finance Committee of the Vermilion County Board has considered and determined the amounts of monies estimated and deemed necessary to meet and defray all the legal liabilities and necessary expenses to be incurred by November 30, 2016, and has further listed and specified detailed statements of budgeted itemized county expenditures in the attached recommended budgets.

BE IT, THEREFORE, ORDAINED by the County Board of Vermilion County, State of Illinois, in its meeting assembled that the 2015-2016 fiscal year begins December 1, 2015, and ends on November 30, 2016; and,

BE IT FURTHER ORDAINED by the Vermilion County Board that the attached recommended budget be, and the same is hereby adopted and appropriated as the Annual Budget of Vermilion County for the fiscal year beginning December 1, 2015, and ending November 30, 2016; and,

BE IT FURTHER ORDAINED by the Vermilion County Board that the amounts listed as budget amounts for the fiscal year from December 1, 2015, through November 30, 2016, in the attached schedules of the Annual Budget herein adopted by, the same are hereby appropriated for the purposes herein specified, or so much thereof as may be authorized by law. Supporting documents are made a part of this Ordinance and incorporated herein by reference thereto; and,

BE IT FURTHER ORDAINED that the budget and appropriation herein made and ordained be known as the Combined Budget and Appropriation Ordinance of Vermilion County, State of Illinois, for fiscal year 2015-2016.

PRESENTED, APPROVED and ORDAINED by the County Board of Vermilion County, Illinois at the recessed October 13, 2015, meeting held on November 17, 2015, A.D.

DATED, this 17th day of November 2015, A. D.

Vermilion County Board Chairman

Aye _____ Nay _____ Absent _____

Attest: _____
Clerk of Vermilion County Board

Approved as to Form, State's Attorney

Approved by **Finance** Committee: Steve Fourez Y N A
Chairman

Robert Boyd Y N A

Bill Wright Y N A

Wes Bieritz Y N A

Chuck Mockbee Y N A

Larry Davis Y N A

Bruce Stark Y N A

RESOLUTION

RE: *Financial Policy*

WHEREAS, the County Board of Vermilion County, Illinois, has determined it to be beneficial to county government to update and maintain the Financial Policy that was passed by the County Board of Vermilion County, Illinois on the 12th day of October, 1993; and

WHEREAS, the need for updating the Financial Policy has resulted because of the broad and diverse nature of the County's numerous committees and departments; and,

WHEREAS, a written and clearly defined Financial Policy is fiscally responsible and minimizes the risk of developing conflicting or inconsistent goals and objectives which could have a negative impact on the overall financial position of the County.

NOW, THEREFORE, BE IT RESOLVED by the County Board of Vermilion County, Illinois, that the County Board hereby approves said Financial Policy, a copy of which is attached.

PRESENTED, APPROVED and ORDAINED by the County Board of Vermilion County, Illinois at the recessed regular October 13, 2015, meeting held on November 17, 2015, A.D.

DATED, this 17th day of November, 2015, A. D.

Vermilion County Board Chairman

Aye _____ Nay _____ Absent _____

Attest: _____
Clerk of Vermilion County Board

Approved as to Form, State's Attorney

Approved by **Finance** _____ Committee: _____
Chairman

Financial Policy

Purpose:

The purpose of a **County Financial Policy** is to serve as a foundation for long and short range planning, facilitate decision making, and provide direction to staff for handling the County's day-to-day financial business. Because of the broad and diverse nature of the County's numerous committees and departments, having written, clearly defined financial policies minimizes the risk of developing conflicting or inconsistent goals and objectives which could have a negative impact on the overall financial position of the County.

1.00 Reserves

- 1.01 Each fund should maintain a cash fund balance, meaning in a cash account and any other investments readily converted to cash with an original maturity of 90 days or less, at a level which will provide for a positive cash balance throughout the fiscal year. In the General Fund, such amount should be no less than 25% of the annual appropriation.
- 1.02 The Option II Sick Days and Personal Days off systems should be funded in an amount that equals the total expected payout in a given fiscal year, less their normal annual accrual.
- 1.03 One-time revenue sources, which are substantial in nature, will be held in reserve until such time as the County Board would identify a specific use.

2.00 Use

- 2.01 A financial system should be utilized which will provide for on-going budgetary control, with monthly reports to department heads.
- 2.02 Budget goals for the next fiscal year should be established by the Finance Committee prior to July 1.
- 2.03 A five year Capital Projects Budget should be presented by the Building & Grounds Department for all buildings to the Property Committee and Finance Committee each year. This should be presented to the committees no later than July 1.
- 2.04 The Finance Committee, for each fiscal year, will project revenues first to be able to set goals for that year.

3.00 Funding

3.01 Revenues

- 3.01.01 Sound appraisal procedures will be maintained to keep property values current for insurance purposes.
- 3.01.02 Where possible, the County will identify and establish all user charges and fees at a level related to the cost of providing the services; these charges and costs will be re-evaluated annually.
- 3.01.03 Disbursement, collection and deposit of all funds will be scheduled to insure efficient cash flow and to maximize investments.
- 3.01.04 When permitted by law, the County should pool cash from different funds for investment purposes.

3.02 Expenditures

- 3.02.01 The County will pay all current expenditures with current revenue when possible.
- 3.02.02 Annual appropriations will be made for the adequate maintenance of capital plant and equipment.
- 3.02.03 A communication line will be funded which provides for the orderly replacement of office equipment, such as computers, copiers, telephones, etc.
- 3.02.04 The County will not use long term debt for current operations.
- 3.02.05 Each department will have 30 days past budget end to turn in expenses for that budget year.

4.00 Controls

- 4.01 An independent certified public accountant will perform an annual audit and will publicly issue a financial opinion; a statement on internal controls and a schedule of findings, questioned costs and auditee corrective action plan will be part of the report.
- 4.02 The County should carefully monitor state legislation and its impact on Vermilion County.
- 4.03 Policies and procedures should be developed to provide for position control, as it relates to authorized positions, hours budgeted and worked, and filling vacancies.
- 4.04 The County should maintain separate policies and administrative procedures for the following areas:
 - 4.04.01 Personnel
 - 4.04.02 Information Data Processing
 - 4.04.03 Purchasing
 - 4.04.04 Fleet Management
 - 4.04.05 Building Utilization
 - 4.04.06 Petty Cash
 - 4.04.07 Risk Management (Insurance)
 - 4.04.08 The County will maintain a fixed assets inventory.
 - 4.04.09 Internal control procedures should be formally documented and reviewed periodically.
 - 4.04.10 The County will maintain a comprehensive accounting procedures manual and update it on a continuing basis.

5.00 Budgetary

- 5.01 Basis of Accounting
 - 5.01.01 Basis of accounting refers to when revenues and expenditures or expenses are recognized in the accounts and reported in the financial statements.
 - 5.01.02 Accounting records and reports made by County officials are on the cash basis. Under this method, revenue is recorded when collected and expenditures are recorded when disbursements are made. However, the Illinois County Auditing Law requires audit reports to contain statements that are in conformity with generally accepted accounting principles, setting forth financial position and the results of operations. For purposes of these financial statements, the accounting for all the funds has been converted to the modified accrual basis or accrual basis, as required by generally accepted accounting principles.
 - 5.01.03 All governmental and fiduciary funds are accounted for using the modified accrual basis of accounting. Their revenues are recognized when they become measurable and available as net current assets. Taxpayer-assessed income, gross receipts, and sales taxes are considered "measurable" when in the hands of intermediary collecting governments and are recognized as revenue at that time.
 - 5.01.04 Expenditures are generally recognized under the modified accrual basis of accounting when the related fund liability is incurred.
 - 5.01.05 The proprietary fund is accounted for using the accrual basis of accounting. Revenues are recognized when they are earned, and expenses are recognized when they are incurred.
- 5.02 Budget and Appropriations
 - 5.02.01 The County adopts an annual budget and appropriation ordinance in accordance with ILCS Chapter 55, Act 5. The budget covers the fiscal year ending November 30, and is available for public inspection at least fifteen days prior to final adoption. All appropriations cease with the close of the fiscal year.

RESOLUTION

RE: *Mission Statement of Personnel/Finance Committee*

WHEREAS, the financial condition of Vermilion County requires a change in our approach to budgeting and planning, and

WHEREAS, this need will continue for the foreseeable future due to trends in finances which could divert former sources of revenue and money away from local governments due to years of the State not attending to financial issues, and

WHEREAS, there will be an increasing need to predict trends, prioritize our needs and curb spending where possible, and to ensure both sound budgeting practices and public confidence in the financial practices of the County

IT IS THEREFORE determined by the Personnel and Finance Committee that our approach to formulating a budget and monitoring the financial status of the county shall change as follows:

1. The Personnel and Finance Committee will adopt a **Financial Best Practices** program that will modernize our financial practices and, at a minimum, achieve maximum use of all financial talent within County government. All view points and assistance from persons with financial skills within County government will be sought. Said program will designate a financial reporting officer, normally the Chairman of the Personnel and Finance Committee, who will report to the County Board in person on a monthly basis and respond to questions regarding the financial status and practices of the County.
2. Commencing with the figures for the close of business at the end of April, 2015, the Financial Resources Director will prepare a monthly report on the state of the County finances. That report will be presented via OpenGov, a financial analysis software the County has implemented, to the Personnel and Finance Committee with each monthly agenda. Any concerns regarding the financial status or financial practices of the County should be a part of that monthly report. In the event that there is a disagreement as to the contents of the monthly report, separate reports may be submitted.
3. Any concerns brought to the Personnel and Finance Committee must be reported to the County Board at the monthly meeting and include a plan of action to remedy the concerns. A follow up report will be presented at a subsequent County Board meeting.
4. The finance chairman, county board chairman, auditor, treasurer and financial director will meet on a regular basis to study ongoing financial operations and flag any issues that need further study. Communication between offices is critical.
5. The Personnel and Finance Committee will begin to study the function of each department and prioritizing the needs of the County. All County departments and functions will be divided into three categories: a) Mandated services we are required to provide, b) Essential services we should provide, (i.e. failure to provide these services will negatively impact the quality and safety of the community or detract from our ability to attract business.) and c) Optional services we would like to provide, but are not required to do so, and are of such a nature that they could be provided by private business or other government bodies. While no action is contemplated, in the event of an emergency in finances, planning the allocation of resources would be easier.
6. It is the goal of this committee to improve communication regarding our finances with the entire board. As such we hope that not only will there be written notice of any spending item as required by law, but also a summary of its financial impact on the budget or County finances.

RESOLUTION

RE: *Mission Statement of Personnel/Finance Committee (con't)*

7. To the extent possible, on each monthly agenda for the Personnel and Finance Committee and the County Board, the beginning balance of cash for each fund or line item for which there is a significant spending request or a budget amendment to be made will be indicated, along with the dollar amount of the proposed expenditure and the best estimate of the cash balance within that fund or line item balance if the expenditure is approved. At the end of the agenda, there shall be indicated the financial impact on the budget or budgets of the County if all proposed expenditures on the agenda are approved.

8. The County Board Chairman and Personnel and Finance Chairman will review the work of our joint grant writer to seek out appropriate grants.

9. All major expenditures will be planned in advance and will be staggered or delayed where such delay will not cause greater harm. A physical maintenance program as begun by the property committee and a capital improvements plan and budget as required by our financial policy, will be created and monitored.

10. The Personnel and Finance Committee will work on the goal of developing Financial Best Practices and Budget procedures that will allow for reducing unnecessary spending, developing a safety net for lean times, and driving our limited resources toward our highest priority goals, thereby avoiding unwieldy "across the board cuts" in times of reduced income.

11. Business finance professionals and community leaders will be consulted as needed by the Personnel and Finance Committee members to encourage the sharing of ideas and other best practices. Developing a financial best practices model is continuing goal and using talent and resources outside of county government may be helpful in keeping the Committee's approach open and responsive to the needs of the County.

Section B



Vermilion County, Illinois
2015 - 2016 Fiscal Budget

**Summary of Revenue and Appropriations
Estimated Budget
Fiscal Year 2015 - 2016**

Fund Name	Revised Revenue Budget FY2014-2015	Revised Expenditure Budget FY2014-2015	Estimated Revenue Budget FY2015-2016	Estimated Expenditure Budget FY2015-2016
001 General	\$12,486,571	\$14,036,762	\$11,721,954	\$13,449,638
002 IMRF	\$1,505,000	\$1,600,000	\$1,852,950	\$1,850,000
003 Vermilion County Health	\$1,385,105	\$1,385,105	\$1,378,534	\$1,378,534
004 Mental Health 708	\$786,434	\$786,434	\$804,881	\$795,558
005 Liability Insurance	\$305,000	\$850,000	\$810,665	\$810,000
006 PSB Rent	\$11,173,147	\$12,054,199	\$11,820,771	\$11,820,640
007 County Highway	\$1,310,000	\$4,780,890	\$1,251,446	\$4,664,500
009 Law Enforcement	\$1,410,000	\$1,383,534	\$1,462,000	\$1,146,912
010 Indemnity	\$51,000	\$51,000	\$45,800	\$45,800
011 Animal Control	\$590,800	\$594,666	\$607,100	\$607,023
013 GIS Automation	\$232,100	\$228,488	\$232,100	\$228,488
014 Probation Service	\$215,100	\$337,000	\$215,100	\$176,000
015 County Clerk Vital Records	\$15,050	\$27,209	\$11,000	\$11,000
018 Co Clerk Tax Automation	\$2,015	\$1,500	\$2,015	\$500
019 FICA (Social Security)	\$805,000	\$925,000	\$1,023,376	\$1,022,000
022 State's Atty Automation	\$5,000	\$5,000	\$11,000	\$11,000
035 Coroner's Automation	\$10,500	\$10,500	\$14,000	\$14,000
041 Capital Improvements	\$5,000	\$1,350,000	\$5,000	\$951,580
042 North Fork Spec Serv Area 1	\$50,511	\$89,100	\$50,511	\$89,100
043 North Fork Spec Serv Area 2	\$19,002	\$33,575	\$19,002	\$33,575
044 North Fork Spec Serv Area 3	\$3,654	\$6,456	\$3,654	\$6,456
048 Law Enforcement Grant	\$26,917	\$26,917	\$38,779	\$38,779
052 Electronic Citation	\$20,674	\$30,000	\$15,089	\$45,000
062 County Bridge	\$342,000	\$342,000	\$342,000	\$500,000
063 Law Library	\$45,000	\$30,000	\$39,000	\$25,000
066 VC Solid Waste Management	\$260,814	\$260,814	\$260,839	\$260,839
069 Working Cash	\$5,000	\$5,000	\$2,500	\$1,000
071 Traffic Fee	\$100,100	\$156,625	\$85,100	\$114,625
074 Court Automation	\$128,996	\$213,093	\$139,100	\$179,770
075 Court Security Fee	\$132,000	\$133,200	\$132,000	\$133,200
076 Recorder Special	\$41,100	\$164,678	\$45,050	\$62,313
078 Circuit Clerk Oper & Admin	\$18,270	\$47,550	\$23,658	\$15,050
079 Court Document Storage	\$128,466	\$184,464	\$139,049	\$148,391
080 Drug Court Fee	\$20,000	\$12,000	\$17,000	\$12,000
081 VC Electronic Monitor	\$50,100	\$50,000	\$50,025	\$50,000
086 Board of Election	\$19,853	\$19,853	\$0	\$0
088 Treasurer Automation	\$13,000	\$31,550	\$13,000	\$43,550
090 VC Trustee Revolving	\$12,000	\$18,000	\$12,000	\$18,000
091 Child Support/Maint	\$34,067	\$78,426	\$30,007	\$53,363
097 Victim Witness/Atty General	\$24,915	\$24,915	\$30,000	\$30,000
099 VC MEG/Exp Multi-Jur Narc	\$115,000	\$115,000	\$115,000	\$115,000
Totals	\$33,904,261	\$42,480,503	\$34,872,055	\$40,958,184

**Long Term Debt
Fiscal Year 2015 - 2016**

Annual Rental Lease Payments to Danville Public Building Commission

November 1, 2015 - October 31, 2016	\$5,150,549	PSB
December 1, 2015 - November 30, 2016	\$2,139,269	JDC

Juvenile Detention Center - Bond Payments to Danville Public Building Commission

Year	Rental
2017	\$300,000.00
2018	\$300,000.00
2019	\$300,000.00

Long Term Debt
Fiscal Year 2015 - 2016

Public Safety Building Rent - Payments to Danville Public Building Commission

Year	Rental
2016	\$43,811.50
2017	\$45,666.50
2018	\$42,047.75
2019	\$42,751.50
2020	\$352,534.00
2021	\$485,933.75
2022	\$485,330.00
2023	\$488,930.00
2024	\$486,830.00
2025	\$488,802.50
2026	\$489,737.50

Fund 001 - Summary of Revenues/Expenditures

	Actual History FY 2013-2014	Adopted Budget FY 2014-2015	Revised Budget FY 2014-2015	Estimated Budget FY 2015-2016
Proj 00 General				
Revenues				
Property Taxes	\$1,990,613	\$1,700,000	\$1,700,000	\$877,775
Licenses & Permits	\$35,975	\$35,000	\$35,000	\$45,000
Intergovernmental Revenue	\$7,189,543	\$7,337,628	\$7,347,731	\$7,790,978
Charges for Services	\$1,492,854	\$1,826,500	\$1,826,500	\$1,717,500
Fines & Forfeitures	\$254,243	\$450,000	\$450,000	\$270,000
Miscellaneous Revenues	\$1,444,674	\$871,340	\$871,340	\$874,901
Sub-Total Revenue	\$12,407,902	\$12,220,468	\$12,230,571	\$11,576,154
Other Financing Sources				
Operating Transfers In	\$0	\$196,000	\$196,000	\$145,800
Sub-Total Revenue	\$12,407,902	\$12,416,468	\$12,426,571	\$11,721,954
Proj 54 RHP				
Revenues				
Miscellaneous Revenues	(\$21,321)	\$60,000	\$60,000	\$0
Sub-Total Revenue	(\$21,321)	\$60,000	\$60,000	\$0
Total Revenue	\$12,386,581	\$12,476,468	\$12,486,571	\$11,721,954
Expenditures				
Line Item Object-Description	Actual Expenditure History FY 2013-2014	Adopted Expenditure Budget FY 2014-2015	Revised Expenditure Budget FY 2014-2015	Estimated Expenditure Budget FY 2015-2016
Expenditures	\$13,435,859	\$13,814,417	\$14,036,762	\$13,449,638
Total Expenditures	\$13,435,859	\$13,814,417	\$14,036,762	\$13,449,638
Excess/Deficit of Expenditures over Revenues	(\$1,049,278)	(\$1,337,949)	(\$1,550,191)	(\$1,727,684)

Vermilion County, Illinois
2015 - 2016 Fiscal Budget

Fund 001 - Recap of Estimated Revenues

Line Item Object-Description	Actual Revenue History FY 2013-2014	Adopted Revenue Budget FY 2014-2015	Revised Revenue Budget FY 2014-2015	Estimated Revenue Budget FY 2015-2016
Proj 00 General				
Revenues				
03101 Real Estate Taxes	\$1,990,613	\$1,700,000	\$1,700,000	\$877,775
Property Taxes	\$1,990,613	\$1,700,000	\$1,700,000	\$877,775
03201 Liquor License Fees	\$35,975	\$35,000	\$35,000	\$45,000
Licenses & Permits	\$35,975	\$35,000	\$35,000	\$45,000
03301 State Income Taxes	\$2,606,171	\$2,600,000	\$2,600,000	\$2,950,000
03303 Inheritance Tax	\$0	\$0	\$0	\$0
03304 Sales Tax/Regular	\$489,761	\$525,000	\$525,000	\$500,000
03305 Sales Tax/Supplemental	\$1,736,921	\$1,650,000	\$1,650,000	\$1,650,000
03306 Corp Replacement Tax	\$1,370,994	\$1,448,667	\$1,448,667	\$1,492,164
03307 Hotel/Motel Tax	\$3,378	\$5,000	\$5,000	\$4,000
03310 IPDA Reimb/Circuit Clerk	\$0	\$0	\$0	\$0
03311 State Salary Reimb/Pub Def	\$101,295	\$101,305	\$101,305	\$101,295
03312 State Salary Reimb/Probation	\$550,091	\$800,000	\$800,000	\$844,392
03313 State Salary Reim/J D Center	\$0	\$0	\$0	\$0
03314 State Salary Reimb/Asst Atty	\$0	\$4,000	\$4,000	\$0
03315 State Salary Reimb/St Atty	\$148,677	\$133,206	\$133,206	\$148,677
03316 State Salary Reimb/S of A	\$31,405	\$32,350	\$32,350	\$32,350
03317 State Salary Reimb/EMA	\$0	\$0	\$0	\$0
03318 S.S.A. Reimb/Prisoners	\$10,800	\$15,000	\$15,000	\$12,000
03321 EMA Grant Reimbursement	\$22,304	\$0	\$0	\$33,000
03324 Grant Funds	\$2,037	\$0	\$0	\$0
03325 Reimb/DARE Program	\$17,500	\$17,500	\$17,500	\$17,500
03326 W I B Grant/Travel Reimb	\$2,582	\$5,600	\$5,600	\$5,600
03327 Juv Account Incentive Grant	\$0	\$0	\$0	\$0
03328 Spec Circumstance - Grant	\$95,627	\$0	\$10,103	\$0
03338 IDPH Grant/Death Certificate	\$0	\$0	\$0	\$0
03355 CSEPP DECON/Building Grant	\$0	\$0	\$0	\$0
Intergovernmental Revenue	\$7,189,543	\$7,337,628	\$7,347,731	\$7,790,978
03501 Public & Co Fees/Cir Clerk	\$514,782	\$700,000	\$700,000	\$650,000
03502 Public & Co Fees/Cty Clerk	\$113,909	\$130,000	\$130,000	\$135,000
03503 Public & Co Fees/Recorder	\$225,884	\$211,000	\$211,000	\$215,000
03504 Public & Co Fees/Sheriff	\$136,329	\$150,000	\$150,000	\$150,000
03505 Public & Co Fees/Coroner	\$0	\$0	\$0	\$0
03506 Public & Co Fee/St Atty	\$69,240	\$100,000	\$100,000	\$110,000
03510 Court Security Fees	\$154,597	\$200,000	\$200,000	\$200,000
03519 Technology Services Fees	\$9,294	\$15,000	\$15,000	\$10,000
03540 Bond Processing Fee	\$37,604	\$50,000	\$50,000	\$40,000
03541 Sheriff's Services	\$61,464	\$20,000	\$20,000	\$20,000
03542 Special Response Team Fees	\$5,395	\$0	\$0	\$0

Vermilion County, Illinois
2015 - 2016 Fiscal Budget

Fund 001 - Recap of Estimated Revenues

Line Item Object-Description Proj 00 General	Actual Revenue History FY 2013-2014	Adopted Revenue Budget FY 2014-2015	Revised Revenue Budget FY 2014-2015	Estimated Revenue Budget FY 2015-2016
Revenues				
03543 Detention Income	\$2	\$0	\$0	\$0
03544 Traffic/Conservation Co. Fee	\$67,036	\$100,000	\$100,000	\$80,000
03545 Sheriff's Sale Fees	\$91,200	\$140,000	\$140,000	\$100,000
03546 Tilton Sewer Reimbursement	\$1,717	\$500	\$500	\$0
03548 Internal Co Serv	\$0	\$0	\$0	\$0
03556 State Police Vehicle Fees	\$4,401	\$10,000	\$10,000	\$7,500
Charges for Services	\$1,492,854	\$1,826,500	\$1,826,500	\$1,717,500
03601 Fines	\$130,802	\$350,000	\$350,000	\$165,000
03602 Bond Forfeiture	\$123,441	\$100,000	\$100,000	\$105,000
Fines & Forfeitures	\$254,243	\$450,000	\$450,000	\$270,000
03701 Interest	\$32,508	\$16,000	\$16,000	\$25,000
03702 Rent CSB/Annex	\$64,967	\$60,000	\$60,000	\$60,801
03703 Vending Machines & Phones	\$0	\$0	\$0	\$0
03704 Public Def Client Reimb	\$18,594	\$25,000	\$25,000	\$21,000
03705 Periodic Imprisonment	\$0	\$25,000	\$25,000	\$0
03706 Surcharge/Circuit Clerk	\$25	\$100	\$100	\$100
03708 Penalty, Cost & Interest	\$0	\$250,000	\$250,000	\$200,000
03710 Miscellaneous	\$484,733	\$450,000	\$450,000	\$300,000
03712 Memorial Funds	\$0	\$0	\$0	\$0
03715 Lump Sum Surcharge	\$1,898	\$3,000	\$3,000	\$2,000
03717 Gain on Sale of U.S. Treasury	\$0	\$0	\$0	\$0
03719 5% DNA ID-Circuit Clerk	\$695	\$1,200	\$1,200	\$1,000
03720 2% DNA ID-Circuit Clerk	\$4	\$40	\$40	\$0
03721 5% Youth Diversion	\$645	\$1,000	\$1,000	\$1,000
03723 FTA Warrant Fee	\$37,817	\$40,000	\$40,000	\$41,000
03724 VMNH Revenue	\$802,788	\$0	\$0	\$0
03725 Windfarm Revenue	\$0	\$0	\$0	\$0
03726 Franchise Fees	\$0	\$0	\$0	\$113,000
03727 Gambling Revenue	\$0	\$0	\$0	\$110,000
Miscellaneous Revenues	\$1,444,674	\$871,340	\$871,340	\$874,901
03902 Transfers In	\$0	\$196,000	\$196,000	\$145,800
03904 Transfer from Fund 009	\$0	\$0	\$0	\$0
Other Financing Sources	\$0	\$196,000	\$196,000	\$145,800
Subtotal	\$12,407,902	\$12,416,468	\$12,426,571	\$11,721,954

Fund 001 - Recap of Estimated Revenues

Line Item Object-Description	Actual Revenue History FY 2013-2014	Adopted Revenue Budget FY 2014-2015	Revised Revenue Budget FY 2014-2015	Estimated Revenue Budget FY 2015-2016
Proj 54 RHP Revenues				
03710 Revenues	(\$21,321)	\$60,000	\$60,000	\$0
Miscellaneous Revenues	(\$21,321)	\$0	\$0	\$0
Subtotal	(\$21,321)	\$60,000	\$60,000	\$0
Total Revenues	\$12,386,581	\$12,476,468	\$12,486,571	\$11,721,954

Fund 001 - Recap of Estimated Expenditures

Dept No - Dept Name	Estimated Expenditure Budget FY 2015-2016
Expenditures	
Finance & Budget	
110 County Board	\$367,908
120 Auditor	\$138,798
130 Technology Services	\$445,609
140 Treasurer	\$219,126
165 Employee Benefits	\$1,407,240
168 Non-Departmental Services	\$543,934
190 Capital Outlays	\$81,500
Total	\$3,204,115
Judicial & Rules	
210 Circuit Clerk	\$609,078
215 Collection Program	\$39,241
220 State's Attorney	\$1,211,804
230 Probation	\$1,200,045
240 Judiciary & Rules	\$576,854
250 Public Defender	\$678,955
Total	\$4,315,977
Public Safety	
310 Sheriff	\$2,576,373
320 Merit Commission	\$15,674
330 EMA	\$238,305
350 Coroner	\$223,357
Total	\$3,053,709
Health & Education	
420 Regional Superintendent	\$92,534
440 Animal Control	\$200,000
Total	\$292,534

Fund 001 - Recap of Estimated Expenditures

Dept No - Dept Name	Estimated Expenditure Budget FY 2015-2016
Expenditures	
Taxation & Elections	
510 County Clerk	\$653,080
520 Recorder	\$176,004
530 Election Commission	\$295,465
540 Board of Review	\$78,252
550 Supervisor of Assessments	\$345,458
Total	\$1,548,259
Property	
610 Building & Grounds	\$1,035,044
Total	\$1,035,044
Total Expenditures	\$13,449,638

Vermilion County, Illinois
2015 - 2016 Fiscal Budget

Fund 001 General
Dept 110 County Board

Line Item Object-Description	Actual Expenditure History FY 2013-2014	Adopted Expenditure Budget FY 2014-2015	Revised Expenditure Budget FY 2014-2015	Estimated Expenditure Budget FY 2015-2016
Proj 00 General				
Expenditures				
04101 Salary - Personnel	\$199,990	\$210,000	\$210,000	\$201,348
04105 Salary - Meetings	\$75,650	\$78,000	\$78,000	\$78,000
04110 Salary - Department Head	\$65,000	\$66,950	\$66,950	\$68,960
Personnel Service	\$340,640	\$354,950	\$354,950	\$348,308
04210 Supplies/Office	\$2,437	\$3,000	\$3,000	\$3,000
Supplies & Materials	\$2,437	\$3,000	\$3,000	\$3,000
04251 Travel Expense	\$77	\$1,000	\$1,000	\$500
04260 Telephone	\$0	\$0	\$0	\$0
04270 Postage	\$3,928	\$4,000	\$4,000	\$4,000
04290 Maint/Repair - Equipment	\$0	\$500	\$500	\$500
04363 Dues/License Fees	\$1,842	\$2,500	\$2,500	\$2,000
04364 Education/Training	\$0	\$0	\$0	\$0
Other Services & Charges	\$5,847	\$8,000	\$8,000	\$7,000
04450 Office Furniture/Equipment	\$4,687	\$6,000	\$6,000	\$4,000
Capital Outlay	\$4,687	\$6,000	\$6,000	\$4,000
Subtotal	\$353,611	\$371,950	\$371,950	\$362,308
Proj 44 W I B Employee Grant				
Expenditures				
04101 Salary - Personnel	\$2,167	\$5,600	\$5,600	\$5,600
Personnel Services	\$2,167	\$5,600	\$5,600	\$5,600
04251 Travel Expense	\$0	\$0	\$0	\$0
Other Services & Charges	\$0	\$0	\$0	\$0
Subtotal	\$2,167	\$5,600	\$5,600	\$5,600
Total Expenditures	\$355,778	\$377,550	\$377,550	\$367,908

Vermilion County, Illinois
2015 - 2016 Fiscal Budget

Fund 001 General
Dept 120 Auditor
Proj 00 General

Line Item Object-Description	Actual Expenditure History FY 2013-2014	Adopted Expenditure Budget FY 2014-2015	Revised Expenditure Budget FY 2014-2015	Estimated Expenditure Budget FY 2015-2016
Expenditures				
04101 Salary - Personnel	\$50,756	\$74,800	\$74,800	\$64,248
04110 Salary - Department Head	\$62,810	\$64,700	\$64,700	\$66,650
Personnel Services	\$113,566	\$139,500	\$139,500	\$130,898
04210 Supplies/Office	\$1,775	\$3,500	\$3,500	\$2,500
04212 Supplies/Copier	\$0	\$0	\$0	\$0
04238 Special Circumstance	\$1,049,884	\$0	\$0	\$0
Supplies & Materials	\$1,051,659	\$3,500	\$3,500	\$2,500
04251 Travel Expense	\$51	\$1,250	\$1,250	\$750
04260 Telephone	\$0	\$0	\$0	\$0
04270 Postage	(\$639)	\$750	\$750	\$750
04363 Dues/License Fees	\$1,131	\$1,400	\$1,400	\$1,400
04364 Education/Training	\$190	\$2,000	\$2,000	\$1,000
Other Services & Charges	\$733	\$5,400	\$5,400	\$3,900
04450 Office Furniture/Equipment	\$523	\$2,750	\$2,750	\$1,500
Capital Outlay	\$523	\$2,750	\$2,750	\$1,500
Total Expenditures	\$1,166,481	\$151,150	\$151,150	\$138,798

Vermilion County, Illinois
2015 - 2016 Fiscal Budget

Fund 001 General
Dept 130 Technology Services

Line Item Object-Description	Actual Expenditure History FY 2013-2014	Adopted Expenditure Budget FY 2014-2015	Revised Expenditure Budget FY 2014-2015	Estimated Expenditure Budget FY 2015-2016
Proj 00 General				
Expenditures				
04101 Salary - Personnel	\$126,295	\$134,579	\$134,579	\$133,382
04110 Salary - Department Head	\$58,087	\$59,830	\$59,830	\$61,027
Personnel Services	\$184,382	\$194,409	\$194,409	\$194,409
04210 Supplies/Office	\$15,000	\$10,000	\$10,000	\$10,000
04238 Special Circumstances	\$0	\$0	\$0	\$0
Supplies & Materials	\$15,000	\$10,000	\$10,000	\$10,000
04251 Travel Expense	\$457	\$500	\$500	\$500
04260 Telephone	\$0	\$0	\$0	\$0
04270 Postage	\$47	\$500	\$500	\$500
04292 Maint/Repair - Hardware	\$67,474	\$60,000	\$60,000	\$60,000
04293 Maint/Repair - Software	\$54,753	\$67,200	\$67,200	\$62,200
04361 Contractual/Prof Services	\$29,998	\$30,000	\$30,000	\$35,000
04363 Dues/License Fees	\$0	\$0	\$0	\$0
04364 Education/Training	\$0	\$0	\$0	\$0
Other Services & Charges	\$152,729	\$158,200	\$158,200	\$158,200
04450 Office Furniture/Equipment	\$34,966	\$31,000	\$31,000	\$32,000
04453 Communications	\$47,484	\$52,000	\$52,000	\$51,000
Capital Outlay	\$82,450	\$83,000	\$83,000	\$83,000
Subtotal	\$434,561	\$445,609	\$445,609	\$445,609
Line Item Object-Description	Actual Expenditure History FY 2013-2014	Adopted Expenditure Budget FY 2014-2015	Revised Expenditure Budget FY 2014-2015	Estimated Expenditure Budget FY 2015-2016
Proj 30 GIS				
Expenditures				
04101 Salary - Personnel	\$0	\$0	\$0	\$0
Personnel Services	\$0	\$0	\$0	\$0
04210 Supplies/Office	\$0	\$0	\$0	\$0
Supplies & Materials	\$0	\$0	\$0	\$0
04251 Travel Expense	\$0	\$0	\$0	\$0
04270 Postage	\$0	\$0	\$0	\$0
04292 Maint/Repair - Hardware	\$0	\$0	\$0	\$0
04293 Maint/Repair - Software	\$0	\$0	\$0	\$0
Other Services & Charges	\$0	\$0	\$0	\$0
Subtotal	\$0	\$0	\$0	\$0
Total Expenditures	\$434,561	\$445,609	\$445,609	\$445,609

Vermilion County, Illinois
2015 - 2016 Fiscal Budget

Fund 001 General
Dept 140 Treasurer
Proj 00 General

Line Item Object-Description	Actual Expenditure History FY 2013-2014	Adopted Expenditure Budget FY 2014-2015	Revised Expenditure Budget FY 2014-2015	Estimated Expenditure Budget FY 2015-2016
Expenditures				
04101 Salary - Personnel	\$96,379	\$98,813	\$98,813	\$101,276
04102 Salary - Part-Time	\$12,991	\$10,000	\$10,000	\$10,000
04110 Salary - Department Head	\$62,810	\$64,700	\$64,700	\$66,650
Personnel Services	\$172,180	\$173,513	\$173,513	\$177,926
04210 Supplies/Office	\$8,500	\$7,500	\$7,500	\$7,500
Supplies & Materials	\$8,500	\$7,500	\$7,500	\$7,500
04251 Travel Expense	\$0	\$0	\$0	\$0
04260 Telephone	\$0	\$0	\$0	\$0
04270 Postage	\$26,200	\$26,200	\$26,200	\$26,200
04280 Publications	\$3,152	\$7,000	\$7,000	\$7,000
04290 Maint/Repair - Equipment	\$0	\$500	\$500	\$500
04361 Contractual/Prof Services	\$0	\$0	\$0	\$0
04363 Dues/License Fees	\$0	\$0	\$0	\$0
04364 Education/Training	\$0	\$0	\$0	\$0
Other Services & Charges	\$29,352	\$33,700	\$33,700	\$33,700
04450 Office Furniture/Equipment	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0
Total Expenditures	\$210,032	\$214,713	\$214,713	\$219,126

Vermilion County, Illinois
2015 - 2016 Fiscal Budget

Fund 001 General
Dept 165 Employee Benefits
Proj 00 General

Line Item Object-Description	Actual Expenditure History FY 2013-2014	Adopted Expenditure Budget FY 2014-2015	Revised Expenditure Budget FY 2014-2015	Estimated Expenditure Budget FY 2015-2016
Expenditures				
04153 Personal Days	\$82,714	\$200,000	\$200,000	\$200,000
04154 Option II Days	\$0	\$15,600	\$15,600	\$16,600
04155 Insurance - Life/Health	\$1,063,882	\$1,200,000	\$1,200,000	\$1,178,640
04159 Employee Fringe Benefits	\$50,673	\$10,000	\$10,000	\$12,000
Personnel Services	\$1,197,269	\$1,425,600	\$1,425,600	\$1,407,240
04610 Transfer	\$0	\$0	\$0	\$0
Transfers	\$0	\$0	\$0	\$0
Total Expenditures	\$1,197,269	\$1,425,600	\$1,425,600	\$1,407,240

Vermilion County, Illinois
2015 - 2016 Fiscal Budget

Fund 001 General
Dept 168 Non-Departmental Services
Proj 00 General

Line Item Object-Description	Actual Expenditure History FY 2013-2014	Adopted Expenditure Budget FY 2014-2015	Revised Expenditure Budget FY 2014-2015	Estimated Expenditure Budget FY 2015-2016
Expenditures				
04213 Books/Periodicals	\$0	\$750	\$750	\$0
Supplies & Materials	\$0	\$750	\$750	\$0
04260 Telephone	\$0	\$0	\$0	\$0
04280 Publications	\$470	\$15,000	\$15,000	\$10,000
04281 Contractual/Audit Service	\$62,900	\$66,000	\$66,000	\$69,000
04282 Contractual/Maint Courthouse	\$0	\$0	\$0	\$0
04295 Contractual/Maint & Repair	\$0	\$10,000	\$10,000	\$0
04307 Registration Births & Deaths	\$1,480	\$2,000	\$2,000	\$2,000
04328 Land Bank	\$0	\$0	\$0	\$50,000
04360 Contractual/Payroll Service	\$27,466	\$40,000	\$40,000	\$51,875
04361 Contractual/Prof Services	\$49,182	\$35,000	\$31,100	\$25,000
04363 Dues/License Fees	\$0	\$2,000	\$2,000	\$500
04364 Education/Training	\$15,854	\$35,000	\$35,000	\$20,000
04374 Miscellaneous Expenses	\$76	\$0	\$3,900	\$0
04386 Unit Board/MEG	\$17,500	\$17,500	\$17,500	\$17,500
04388 Burial Indigent Veterans	\$0	\$4,000	\$4,000	\$4,000
04396 Contingency	\$0	\$1,000	\$1,000	\$500
Other Services & Charges	\$174,928	\$227,500	\$227,500	\$250,375
04452 Equipment Lease/Purchase	\$36,644	\$65,000	\$65,000	\$55,000
04498 Capital Improvements/Parking	\$38,640	\$40,000	\$40,000	\$38,640
Capital Outlay	\$75,284	\$105,000	\$105,000	\$93,640
04601 Vermilion Advantage	\$20,000	\$25,000	\$40,000	\$40,000
04602 CRIS	\$3,750	\$3,750	\$3,750	\$3,750
04603 VC Extension Service	\$0	\$0	\$0	\$0
04604 VC Soil & Water	\$15,000	\$15,000	\$15,000	\$15,000
04605 Victim Witness	(\$4,338)	\$2,169	\$2,169	\$2,169
04607 Aunt Martha's	\$0	\$0	\$0	\$0
04608 Peer Court	\$0	\$0	\$0	\$0
04609 Danv Area Conv & Vis Bureau	\$3,000	\$3,000	\$3,000	\$3,000
04610 Transfer	\$0	\$0	\$0	\$0
04613 Hotel/Motel Tax Disbursement	\$3,378	\$5,000	\$5,000	\$4,000
04619 Matching Funds - 048	\$0	\$0	\$0	\$0
04621 Trans to Court Security Fund	\$132,000	\$132,000	\$132,000	\$132,000
Transfers	\$172,790	\$185,919	\$200,919	\$199,919
Total Expenditures	\$423,002	\$519,169	\$534,169	\$543,934

Vermilion County, Illinois
2015 - 2016 Fiscal Budget

Fund 001 General
Dept 190 Capital Outlays
Proj 00 General

Line Item Object-Description	Actual Expenditure History FY 2013-2014	Adopted Expenditure Budget FY 2014-2015	Revised Expenditure Budget FY 2014-2015	Estimated Expenditure Budget FY 2015-2016
Expenditures				
04210 Supplies/Office	(\$3,714)	\$4,000	\$4,000	\$4,000
04211 Supplies/Forms	\$1,196	\$3,500	\$3,500	\$2,500
Supplies & Materials	(\$2,518)	\$7,500	\$7,500	\$6,500
04450 Office Furniture/Equipment	\$11,882	\$5,000	\$5,000	\$5,000
04451 Vehicle Lease/Purchase	\$44,975	\$100,000	\$100,000	\$60,000
04452 Equipment Lease/Purchase	\$5,145	\$12,500	\$12,500	\$10,000
04453 Communications	\$0	\$35,000	\$35,000	\$0
04454 Computer Sys Upgrade/Annex	\$0	\$0	\$0	\$0
Capital Outlay	\$62,002	\$152,500	\$152,500	\$75,000
04610 Transfer	\$0	\$0	\$0	\$0
Transfers	\$0	\$0	\$0	\$0
Total Expenditures	\$59,484	\$160,000	\$160,000	\$81,500

Vermilion County, Illinois
2015 - 2016 Fiscal Budget

Fund 001 General
Dept 210 Circuit Clerk
Proj 00 General

Line Item Object-Description	Actual Expenditure History FY 2013-2014	Adopted Expenditure Budget FY 2014-2015	Revised Expenditure Budget FY 2014-2015	Estimated Expenditure Budget FY 2015-2016
Expenditures				
04101 Salary - Personnel	\$449,179	\$485,860	\$485,860	\$497,078
04110 Salary - Department Head	\$62,810	\$64,700	\$64,700	\$66,650
Personnel Services	\$511,989	\$550,560	\$550,560	\$563,728
04210 Supplies/Office	\$8,043	\$10,000	\$10,000	\$10,000
04212 Supplies/Copier	\$3,940	\$4,000	\$4,000	\$4,000
Supplies & Materials	\$11,983	\$14,000	\$14,000	\$14,000
04251 Travel Expense	\$0	\$0	\$0	\$0
04260 Telephone	\$0	\$0	\$0	\$0
04262 Safety Deposit Rent	\$0	\$0	\$0	\$0
04270 Postage	\$19,504	\$20,000	\$20,000	\$20,000
04280 Publications	\$7,478	\$10,000	\$10,000	\$10,000
04290 Maint/Repair - Equipment	\$160	\$1,350	\$1,350	\$1,350
04309 Hoopston Office Expense	\$0	\$0	\$0	\$0
04363 Dues/License Fees	\$0	\$0	\$0	\$0
04364 Education/Training	\$0	\$0	\$0	\$0
Other Services & Charges	\$27,142	\$31,350	\$31,350	\$31,350
04450 Office Furniture/Equipment	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0
Total Expenditures	\$551,114	\$595,910	\$595,910	\$609,078

Vermilion County, Illinois
2015 - 2016 Fiscal Budget

Fund 001 General
Dept 215 Collection Program
Proj 00 General

Line Item Object-Description	Actual Expenditure History FY 2013-2014	Adopted Expenditure Budget FY 2014-2015	Revised Expenditure Budget FY 2014-2015	Estimated Expenditure Budget FY 2015-2016
Expenditures				
04101 Salary - Personnel	\$36,988	\$38,098	\$38,098	\$39,241
Personnel Services	\$36,988	\$38,098	\$38,098	\$39,241
04210 Supplies/Office	\$0	\$0	\$0	\$0
Supplies & Materials	\$0	\$0	\$0	\$0
04251 Travel Expense	\$0	\$0	\$0	\$0
04260 Telephone	\$0	\$0	\$0	\$0
04270 Postage	\$0	\$0	\$0	\$0
04290 Maint/Repair - Equipment	\$0	\$0	\$0	\$0
04363 Dues/License Fees	\$0	\$0	\$0	\$0
04364 Education/Training	\$0	\$0	\$0	\$0
Other Services & Charges	\$0	\$0	\$0	\$0
04450 Office Furniture/Equipment	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0
Total Expenditures	\$36,988	\$38,098	\$38,098	\$39,241

Vermilion County, Illinois
2015 - 2016 Fiscal Budget

Fund 001 General
Dept 220 State's Attorney
Proj 00 General

Line Item Object-Description	Actual Expenditure History FY 2013-2014	Adopted Expenditure Budget FY 2014-2015	Revised Expenditure Budget FY 2014-2015	Estimated Expenditure Budget FY 2015-2016
Expenditures				
04101 Salary - Personnel	\$792,168	\$893,965	\$893,965	\$912,046
04110 Salary - Department Head	\$166,508	\$166,508	\$166,508	\$166,508
Personnel Services	\$958,676	\$1,060,473	\$1,060,473	\$1,078,554
04210 Supplies/Office	\$9,448	\$9,000	\$9,000	\$12,000
04213 Books/Periodicals	\$23,496	\$26,250	\$26,250	\$26,250
04221 Fuel	\$1,836	\$6,000	\$6,000	\$3,500
Supplies & Materials	\$34,780	\$41,250	\$41,250	\$41,750
04251 Travel Expense	\$5,046	\$12,000	\$12,000	\$6,000
04260 Telephone	\$0	\$0	\$0	\$0
04265 Contractual/Communications	\$137	\$2,000	\$2,000	\$2,000
04270 Postage	\$9,113	\$10,500	\$10,500	\$10,500
04271 Contractual/Legal Fees	\$20,000	\$20,000	\$24,000	\$24,000
04290 Maint/Repair - Equipment	\$16,022	\$19,000	\$19,000	\$21,000
04291 Maint/Repair - Vehicles	\$1,949	\$2,000	\$2,000	\$2,000
04312 Mental Health Evaluation Exp	\$0	\$0	\$0	\$0
04323 Capital Litigation Expense	\$0	\$0	\$0	\$0
04361 Contractual/Prof Services	\$0	\$0	\$0	\$0
04363 Dues/License Fees	\$4,025	\$4,200	\$4,496	\$5,000
04364 Education/Training	\$2,215	\$3,000	\$3,000	\$3,000
04366 Case Expense	\$18,405	\$18,000	\$18,000	\$18,000
Other Services & Charges	\$76,912	\$90,700	\$94,996	\$91,500
04450 Office Furniture/Equipment	\$0	\$1,000	\$1,000	\$0
Capital Outlay	\$0	\$1,000	\$1,000	\$0
Total Expenditures	\$1,070,368	\$1,193,423	\$1,197,719	\$1,211,804

Vermilion County, Illinois
2015 - 2016 Fiscal Budget

Fund 001 General
Dept 230 Probation

Line Item Object-Description	Actual Expenditure History FY 2013-2014	Adopted Expenditure Budget FY 2014-2015	Revised Expenditure Budget FY 2014-2015	Estimated Expenditure Budget FY 2015-2016
Expenditures				
04101 Salary - Personnel	\$1,021,703	\$1,015,161	\$1,015,161	\$1,129,395
04110 Salary - Department Head	\$66,594	\$68,592	\$68,592	\$70,650
Personnel Services	\$1,088,297	\$1,083,753	\$1,083,753	\$1,200,045
04238 Special Circumstances	\$0	\$0	\$0	\$0
Supplies & Materials	\$0	\$0	\$0	\$0
Total Expenditures	\$1,088,297	\$1,083,753	\$1,083,753	\$1,200,045

Vermilion County, Illinois
2015 - 2016 Fiscal Budget

Fund 001 General
Dept 240 Judiciary & Rules
Proj 00 General

Line Item Object-Description	Actual Expenditure History FY 2013-2014	Adopted Expenditure Budget FY 2014-2015	Revised Expenditure Budget FY 2014-2015	Estimated Expenditure Budget FY 2015-2016
Expenditures				
04101 Salary - Personnel	\$88,236	\$97,256	\$97,256	\$100,173
04102 Salary - Part-Time	\$0	\$0	\$0	\$0
04103 Salary - Commissioners	\$3,350	\$3,351	\$3,351	\$3,351
Personnel Services	\$91,586	\$100,607	\$100,607	\$103,524
04210 Supplies/Office	\$10,158	\$10,500	\$10,500	\$10,500
Supplies & Materials	\$10,158	\$10,500	\$10,500	\$10,500
04251 Travel Expense	\$0	\$500	\$500	\$500
04260 Telephone	\$3,087	\$3,200	\$3,200	\$4,000
04267 Juror's Meals	\$2,408	\$3,100	\$3,100	\$3,100
04268 Petit Jurors	\$43,952	\$99,000	\$99,000	\$200,000
04269 Grand Jurors	\$0	\$4,000	\$4,000	\$2,000
04270 Postage	\$3,916	\$7,500	\$7,500	\$6,900
04271 Contractual/Legal Fees	\$195,509	\$191,750	\$191,750	\$191,750
04276 Venue/Witness Fees	\$10,713	\$7,000	\$7,000	\$7,000
04277 County Share Judge's Salary	\$3,786	\$4,000	\$4,000	\$4,000
04290 Maint/Repair - Equipment	\$1,118	\$2,000	\$2,000	\$1,500
04310 Chief Circuit Judge Expense	\$1,080	\$1,080	\$1,080	\$1,080
04312 Mental Health Evaluation Exp	\$1,450	\$6,700	\$6,700	\$5,000
04345 Contractual/Medical Services	\$0	\$7,000	\$7,000	\$5,000
04359 Court Transcripts	\$29,600	\$22,000	\$22,000	\$30,000
04361 Contractual/Prof Services	\$0	\$0	\$0	\$0
04363 Dues/License Fees	\$0	\$0	\$0	\$0
04364 Education/Training	\$0	\$1,000	\$1,000	\$1,000
Other Services & Charges	\$296,619	\$359,830	\$359,830	\$462,830
04450 Office Furniture/Equipment	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0
Total Expenditures	\$398,363	\$470,937	\$470,937	\$576,854

Vermilion County, Illinois
2015 - 2016 Fiscal Budget

Fund 001 General
Dept 250 Public Defender
Proj 00 General

Line Item Object-Description	Actual Expenditure History FY 2013-2014	Adopted Expenditure Budget FY 2014-2015	Revised Expenditure Budget FY 2014-2015	Estimated Expenditure Budget FY 2015-2016
Expenditures				
04101 Salary - Personnel	\$364,830	\$422,216	\$422,216	\$441,835
04110 Salary - Department Head	\$151,957	\$151,957	\$151,957	\$151,957
Personnel Services	\$516,787	\$574,173	\$574,173	\$593,792
04210 Supplies/Office	\$6,877	\$8,500	\$8,500	\$11,500
04213 Books/Periodicals	\$6,467	\$8,137	\$8,137	\$8,000
Supplies & Materials	\$13,344	\$16,637	\$16,637	\$19,500
04251 Travel Expense	\$2,245	\$3,500	\$3,500	\$3,000
04260 Telephone	\$240	\$500	\$500	\$0
04270 Postage	\$1,000	\$1,500	\$1,500	\$1,500
04271 Contractual/Legal Fees	\$10,587	\$15,000	\$15,000	\$18,000
04290 Maint/Repair - Equipment	\$0	\$0	\$0	\$0
04312 Mental Health Evaluation Exp	\$14,851	\$15,000	\$15,000	\$15,000
04363 Dues/License Fees	\$2,023	\$2,950	\$2,950	\$3,163
04364 Education/Training	\$2,087	\$4,000	\$4,000	\$3,000
04366 Case Expense	\$6,259	\$15,000	\$15,000	\$12,000
04374 Miscellaneous Expenses	\$0	\$0	\$0	\$0
Other Services & Charges	\$39,292	\$57,450	\$57,450	\$55,663
04450 Office Furniture/Equipment	\$8,098	\$25,000	\$25,000	\$10,000
Capital Outlay	\$8,098	\$25,000	\$25,000	\$10,000
Total Expenditures	\$577,521	\$673,260	\$673,260	\$678,955

Vermilion County, Illinois
2015 - 2016 Fiscal Budget

Fund 001 General
Dept 310 Sheriff
Proj 00 General

Line Item Object-Description	Actual Expenditure History FY 2013-2014	Adopted Expenditure Budget FY 2014-2015	Revised Expenditure Budget FY 2014-2015	Estimated Expenditure Budget FY 2015-2016
Expenditures				
04101 Salary - Personnel	\$2,246,891	\$2,324,485	\$2,517,431	\$2,456,213
04104 Salary - Overtime	\$0	\$9,000	\$9,000	\$9,000
04108 Salary - Court Scty Overtime	\$10,970	\$12,000	\$12,000	\$15,000
04110 Salary - Department Head	\$90,633	\$93,355	\$93,355	\$96,160
04127 Salary - MEGOT (Non-Trans)	\$0	\$0	\$0	\$0
04129 Clothing Allowance	\$5,250	\$5,250	\$5,250	\$0
04143 Fugitive Returns	\$0	\$3,750	\$3,750	\$0
04144 Prisoner Transportation	\$20,713	\$40,000	\$40,000	\$0
04156 Insurance - Liab/Fire/Bonds	\$0	\$75	\$75	\$0
Personnel Services	\$2,374,457	\$2,487,915	\$2,680,861	\$2,576,373
04208 Supplies/Firearms	\$5,641	\$7,000	\$7,000	\$0
04210 Supplies/Office	\$14,276	\$13,000	\$13,000	\$0
04221 Fuel	\$162,428	\$220,000	\$220,000	\$0
04236 Supplies/Special Operations	\$464	\$2,000	\$2,000	\$0
Supplies & Materials	\$182,809	\$242,000	\$242,000	\$0
04251 Travel Expense	\$5,262	\$12,000	\$12,000	\$0
04260 Telephone	\$1,079	\$3,000	\$3,000	\$0
04270 Postage	\$4,691	\$6,000	\$6,000	\$0
04279 Printing	\$1,415	\$3,500	\$3,500	\$0
04290 Maint/Repair - Equipment	\$3,000	\$4,000	\$4,000	\$0
04291 Maint/Repair - Vehicles	\$61,301	\$55,000	\$55,000	\$0
04331 Uniforms	\$10,988	\$10,000	\$10,000	\$0
04346 Contractual/Fugitive Returns	\$13,771	\$20,000	\$20,000	\$0
04347 Contractual/GED	\$0	\$1,350	\$1,350	\$0
04361 Contractual/Prof Services	\$0	\$0	\$0	\$0
04363 Dues/License Fees	\$1,015	\$1,500	\$1,500	\$0
04364 Education/Training	\$2,885	\$5,000	\$5,000	\$0
04367 Investigative Expenses	\$0	\$750	\$750	\$0
Other Services & Charges	\$105,407	\$122,100	\$122,100	\$0
04450 Office Furniture/Equipment	\$20,000	\$20,000	\$20,000	\$0
Capital Outlay	\$20,000	\$20,000	\$20,000	\$0
Total Expenditures	\$2,682,673	\$2,872,015	\$3,064,961	\$2,576,373

Vermilion County, Illinois
2015 - 2016 Fiscal Budget

Fund 001 General
Dept 320 Merit Commission
Proj 00 General

Line Item Object-Description	Actual Expenditure History FY 2013-2014	Adopted Expenditure Budget FY 2014-2015	Revised Expenditure Budget FY 2014-2015	Estimated Expenditure Budget FY 2015-2016
Expenditures				
04101 Salary - Personnel	\$2,000	\$1,800	\$1,800	\$2,000
04105 Salary - Meetings	\$3,250	\$3,450	\$3,450	\$3,450
Personnel Services	\$5,250	\$5,250	\$5,250	\$5,450
04210 Supplies/Office	\$42	\$50	\$50	\$50
04211 Supplies/Forms	\$0	\$60	\$60	\$60
Supplies & Materials	\$42	\$110	\$110	\$110
04251 Travel Expense	\$0	\$0	\$0	\$0
04260 Telephone	\$0	\$0	\$0	\$0
04270 Postage	\$114	\$114	\$114	\$114
04363 Dues/License Fees	\$0	\$0	\$0	\$0
04364 Education/Training	\$0	\$0	\$0	\$0
04371 Affirmative Action Testing	\$13,120	\$9,800	\$9,800	\$9,800
04372 Hearing Expense	\$0	\$200	\$200	\$200
Other Services & Charges	\$13,234	\$10,114	\$10,114	\$10,114
04450 Office Furniture/Equipment	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0
Total Expenditures	\$18,526	\$15,474	\$15,474	\$15,674

Vermilion County, Illinois
2015 - 2016 Fiscal Budget

Fund 001 General
Dept 330 EMA

Line Item Object-Description	Actual Expenditure History FY 2013-2014	Adopted Expenditure Budget FY 2014-2015	Revised Expenditure Budget FY 2014-2015	Estimated Expenditure Budget FY 2015-2016
Proj 00 General				
Expenditures				
04101 Salary - Personnel	\$50,468	\$54,114	\$65,914	\$71,261
04110 Salary - Department Head	\$34,594	\$34,594	\$34,594	\$34,594
Personnel Services	\$85,062	\$88,708	\$100,508	\$105,855
04210 Supplies/Office	\$5,501	\$7,000	\$7,000	\$5,500
04212 Supplies/Copier	\$0	\$0	\$0	\$0
04214 Supplies/EOC Operations	\$14,984	\$15,000	\$15,000	\$15,000
04221 Fuel	\$3,132	\$6,000	\$6,000	\$3,000
04238 Special Circumstances	\$27,170	\$0	\$5,769	\$0
Supplies & Materials	\$50,787	\$28,000	\$33,769	\$23,500
04251 Travel Expense	\$749	\$2,000	\$2,000	\$2,000
04260 Telephone	\$1,021	\$3,750	\$3,750	\$3,750
04263 Disaster Fund (Non-Trans)	\$0	\$5,000	\$5,000	\$5,000
04270 Postage	\$239	\$500	\$500	\$300
04279 Printing	\$1,434	\$3,500	\$3,500	\$0
04290 Maint/Repair - Equipment	\$9,985	\$8,000	\$8,000	\$10,000
04291 Maint/Repair - Vehicles	\$5,270	\$9,500	\$9,500	\$9,500
04294 Maint/Repair - Buildings	\$4,666	\$6,500	\$6,500	\$4,000
04361 Contractual/Prof Services	\$2,400	\$2,400	\$2,400	\$2,400
04363 Dues/License Fees	\$539	\$1,600	\$1,600	\$1,000
04364 Education/Training	\$641	\$2,000	\$2,000	\$1,000
04374 Miscellaneous Expense	\$0	\$0	\$0	\$0
Other Services & Charges	\$26,944	\$44,750	\$44,750	\$38,950
04450 Office Furniture/Equipment	\$9,856	\$15,000	\$15,000	\$5,000
04451 Vehicle Lease/Purchase	\$15,405	\$0	\$0	\$0
04452 Equipment Lease/Purchase	\$18,724	\$38,250	\$26,450	\$20,000
04453 Communications	\$5,638	\$17,780	\$17,780	\$13,000
Capital Outlay	\$49,623	\$71,030	\$59,230	\$38,000
Subtotal	\$212,416	\$232,488	\$238,257	\$206,305

Vermilion County, Illinois
2015 - 2016 Fiscal Budget

Fund 001 General
Dept 330 EMA

Line Item Object-Description	Actual Expenditure History FY 2013-2014	Adopted Expenditure Budget FY 2014-2015	Revised Expenditure Budget FY 2014-2015	Estimated Expenditure Budget FY 2015-2016
Proj 33 Field Operations				
Expenditures				
04330 Field Operations	\$13,986	\$10,000	\$10,000	\$10,000
04378 Specialized Response Team	\$19,871	\$23,992	\$23,992	\$22,000
Other Services & Charges	\$33,857	\$33,992	\$33,992	\$32,000
Subtotal	\$33,857	\$33,992	\$33,992	\$32,000
Total Expenditures	\$246,273	\$266,480	\$272,249	\$238,305

Vermilion County, Illinois
2015 - 2016 Fiscal Budget

Fund 001 General
Dept 350 Coroner
Proj 00 General

Line Item Object-Description	Actual Expenditure History FY 2013-2014	Adopted Expenditure Budget FY 2014-2015	Revised Expenditure Budget FY 2014-2015	Estimated Expenditure Budget FY 2015-2016
Expenditures				
04101 Salary - Personnel	\$50,972	\$52,767	\$52,767	\$57,757
04110 Salary - Department Head	\$62,810	\$64,700	\$64,700	\$66,650
Personnel Services	\$113,782	\$117,467	\$117,467	\$124,407
04210 Supplies/Office	\$2,975	\$4,000	\$4,000	\$4,000
04219 Photo Expense	\$0	\$0	\$0	\$0
04221 Fuel	\$2,094	\$3,500	\$3,500	\$3,500
04238 Special Circumstances	\$3,361	\$0	\$4,334	\$0
Supplies & Materials	\$8,430	\$7,500	\$11,834	\$7,500
04251 Travel Expense	\$0	\$0	\$0	\$0
04260 Telephone	\$0	\$0	\$0	\$0
04265 Contractual/Communications	\$0	\$0	\$0	\$0
04270 Postage	\$164	\$1,000	\$1,000	\$1,000
04290 Maint/Repair - Equipment	\$0	\$0	\$0	\$0
04291 Maint/Repair - Vehicles	\$0	\$0	\$0	\$0
04304 Contractual/Deputy Coroners	\$0	\$0	\$0	\$0
04342 Contractual Exp/Autopsies	\$0	\$0	\$0	\$0
04361 Contractual/Prof Services	\$92,059	\$90,000	\$90,000	\$90,000
04362 Jurors	\$0	\$0	\$0	\$0
04363 Dues/License Fees	\$350	\$450	\$450	\$450
04364 Education/Training	\$0	\$0	\$0	\$0
Other Services & Charges	\$92,573	\$91,450	\$91,450	\$91,450
04450 Office Furniture/Equipment	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0
Total Expenditures	\$214,785	\$216,417	\$220,751	\$223,357

Vermilion County, Illinois
2015 - 2016 Fiscal Budget

Fund 001 General
Dept 420 Regional Superintendent
Proj 00 General

Line Item Object-Description	Actual Expenditure History FY 2013-2014	Adopted Expenditure Budget FY 2014-2015	Revised Expenditure Budget FY 2014-2015	Estimated Expenditure Budget FY 2015-2016
Expenditures				
04101 Salary - Personnel	\$69,777	\$71,702	\$71,702	\$76,634
Personnel Services	\$69,777	\$71,702	\$71,702	\$76,634
04210 Supplies/Office	\$2,487	\$2,500	\$2,500	\$2,500
04238 Special Circumstances	\$0	\$0	\$0	\$0
Supplies & Materials	\$2,487	\$2,500	\$2,500	\$2,500
04251 Travel Expense	\$7,206	\$7,585	\$7,585	\$7,000
04260 Telephone	\$0	\$0	\$0	\$0
04265 Contractual/Communications	\$0	\$1,202	\$1,202	\$1,400
04270 Postage	\$900	\$900	\$900	\$500
04280 Publications	\$598	\$600	\$600	\$500
04290 Maint/Repair - Equipment	\$1,450	\$2,250	\$2,250	\$1,500
04361 Contractual/Prof Services	\$4,048	\$3,500	\$3,500	\$2,500
04363 Dues/License Fees	\$0	\$0	\$0	\$0
04364 Education/Training	\$0	\$0	\$0	\$0
Other Services & Charges	\$14,202	\$16,037	\$16,037	\$13,400
04450 Office Furniture/Equipment	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0
Total Expenditures	\$86,466	\$90,239	\$90,239	\$92,534

Vermilion County, Illinois
2015 - 2016 Fiscal Budget

Fund 001 General
Dept 440 Animal Control
Proj 00 General

Line Item Object-Description	Actual Expenditure History FY 2013-2014	Adopted Expenditure Budget FY 2014-2015	Revised Expenditure Budget FY 2014-2015	Estimated Expenditure Budget FY 2015-2016
Expenditures				
04610 Transfer	\$147,000	\$200,000	\$200,000	\$200,000
Transfers	\$147,000	\$200,000	\$200,000	\$200,000
Total Expenditures	\$147,000	\$200,000	\$200,000	\$200,000

Vermilion County, Illinois
2015 - 2016 Fiscal Budget

Fund 001 General
Dept 510 County Clerk
Proj 00 General

Line Item Object-Description	Actual Expenditure History FY 2013-2014	Adopted Expenditure Budget FY 2014-2015	Revised Expenditure Budget FY 2014-2015	Estimated Expenditure Budget FY 2015-2016
Expenditures				
04101 Salary - Personnel	\$254,749	\$258,283	\$258,283	\$242,000
04102 Salary - Part-Time	\$21,476	\$15,000	\$15,000	\$23,000
04104 Salary - Overtime	\$7,832	\$5,000	\$5,000	\$8,500
04106 Salary - Election Personnel	\$68,557	\$37,040	\$37,040	\$70,000
04110 Salary - Department Head	\$62,810	\$64,700	\$64,700	\$66,650
04156 Insurance - Liab/Fire/Bonds	\$0	\$50	\$50	\$0
Personnel Services	\$415,424	\$380,073	\$380,073	\$410,150
04210 Supplies/Office	\$17,098	\$17,000	\$17,000	\$17,000
04215 Supplies/Election	\$136,029	\$136,200	\$136,200	\$150,000
04238 Special Circumstances	\$15,330	\$0	\$0	\$0
Supplies & Materials	\$168,457	\$153,200	\$153,200	\$167,000
04251 Travel Expense	\$4,981	\$4,500	\$4,500	\$4,500
04260 Telephone	\$264	\$250	\$250	\$250
04270 Postage	\$10,685	\$22,000	\$22,000	\$22,000
04274 Tax Search	\$0	\$50	\$50	\$0
04275 Rent	\$5,475	\$3,000	\$3,000	\$4,500
04280 Publications	\$26,648	\$20,000	\$20,000	\$30,000
04290 Maint/Repair - Equipment	\$26,110	\$1,000	\$1,000	\$500
04326 HAVA Funds	\$0	\$0	\$0	\$0
04361 Contractual/Prof Services	\$9,313	\$5,500	\$5,400	\$10,500
04363 Dues/License Fees	\$0	\$380	\$480	\$380
04364 Education/Training	\$0	\$300	\$300	\$300
Other Services & Charges	\$83,476	\$56,980	\$56,980	\$72,930
04450 Office Furniture/Equipment	\$6,353	\$3,000	\$3,000	\$3,000
Capital Outlay	\$6,353	\$3,000	\$3,000	\$3,000
Total Expenditures	\$673,710	\$593,253	\$593,253	\$653,080

Vermilion County, Illinois
2015 - 2016 Fiscal Budget

Fund 001 General
Dept 520 Recorder
Proj 00 General

Line Item Object-Description	Actual Expenditure History FY 2013-2014	Adopted Expenditure Budget FY 2014-2015	Revised Expenditure Budget FY 2014-2015	Estimated Expenditure Budget FY 2015-2016
Proj 00 General				
Expenditures				
04101 Salary - Personnel	\$106,371	\$109,173	\$109,173	\$94,809
04110 Salary - Department Head	\$62,810	\$64,700	\$64,700	\$66,650
Personnel Services	\$169,181	\$173,873	\$173,873	\$161,459
04209 Supplies/Microfilm	\$910	\$2,000	\$2,000	\$2,000
04210 Supplies/Office	\$1,688	\$3,500	\$3,500	\$3,500
Supplies & Materials	\$2,598	\$5,500	\$5,500	\$5,500
04251 Travel Expense	\$1,293	\$1,900	\$1,900	\$2,900
04260 Telephone	\$0	\$0	\$0	\$0
04265 Contractual/Communications	\$308	\$1,200	\$1,200	\$1,700
04270 Postage	\$0	\$0	\$0	\$0
04290 Maint/Repair - Equipment	\$71	\$1,500	\$1,500	\$1,500
04325 Contractual/Revenue Machine	\$303	\$350	\$350	\$350
04363 Dues/License Fees	\$50	\$600	\$600	\$720
04364 Education/Training	\$0	\$900	\$900	\$900
Other Services & Charges	\$2,025	\$6,450	\$6,450	\$8,070
04450 Office Furniture/Equipment	\$0	\$0	\$0	\$0
04452 Equipment Lease/Purchase	\$778	\$975	\$975	\$975
Capital Outlay	\$778	\$975	\$975	\$975
Subtotal	\$174,582	\$186,798	\$186,798	\$176,004
Proj 54 RHP				
Expenditures				
04610 Transfer	\$0	\$0	\$0	\$0
Transfers	\$0	\$0	\$0	\$0
Subtotal	\$0	\$0	\$0	\$0
Total Expenditures	\$174,582	\$186,798	\$186,798	\$176,004

Vermilion County, Illinois
2015 - 2016 Fiscal Budget

Fund 001 General
Dept 530 Election Commission
Proj 00 General

Line Item Object-Description	Actual Expenditure History FY 2013-2014	Adopted Expenditure Budget FY 2014-2015	Revised Expenditure Budget FY 2014-2015	Estimated Expenditure Budget FY 2015-2016
Expenditures				
04101 Salary - Personnel	\$28,609	\$28,980	\$28,980	\$32,780
04102 Salary - Part-Time	\$9,716	\$11,000	\$11,000	\$11,000
04103 Salary - Commissioners	\$7,935	\$7,935	\$7,935	\$7,935
04104 Salary - Overtime	\$1,359	\$2,000	\$2,000	\$1,750
04106 Salary - Election Personnel	\$44,219	\$60,000	\$60,000	\$58,000
04110 Salary - Department Head	\$47,059	\$48,471	\$48,471	\$46,000
Personnel Services	\$138,897	\$158,386	\$158,386	\$157,465
04210 Supplies/Office	\$952	\$1,000	\$1,755	\$1,000
04213 Books/Periodicals	\$219	\$755	\$0	\$300
04215 Supplies/Election	\$95,962	\$90,000	\$90,000	\$95,000
04238 Special Circumstances	\$2,540	\$0	\$0	\$2,500
Supplies & Materials	\$99,673	\$91,755	\$91,755	\$98,800
04251 Travel Expense	\$3,340	\$5,500	\$5,500	\$4,000
04260 Telephone	\$0	\$0	\$0	\$0
04265 Contractual/Communications	(\$106)	\$3,500	\$3,500	\$4,000
04270 Postage	\$5,530	\$10,000	\$10,000	\$6,000
04271 Contractual/Legal Fees	\$1,605	\$2,500	\$2,500	\$2,500
04275 Rent	\$5,580	\$6,000	\$6,000	\$5,500
04280 Publications	\$9,527	\$11,000	\$11,000	\$9,500
04290 Maint/Repair - Equipment	\$183	\$3,000	\$3,000	\$500
04349 Canvas of Voters	\$0	\$2,000	\$2,000	\$0
04361 Contractual/Prof Services	\$3,897	\$5,000	\$5,000	\$4,000
04363 Dues/License Fees	\$450	\$1,200	\$1,200	\$1,200
04364 Education/Training	\$876	\$2,600	\$2,600	\$1,000
Other Services & Charges	\$30,882	\$52,300	\$52,300	\$38,200
04450 Office Furniture/Equipment	\$0	\$2,000	\$2,000	\$1,000
Capital Outlay	\$0	\$2,000	\$2,000	\$1,000
Total Expenditures	\$269,452	\$304,441	\$304,441	\$295,465

Vermilion County, Illinois
2015 - 2016 Fiscal Budget

Fund 001 General
Dept 540 Board of Review
Proj 00 General

Line Item Object-Description	Actual Expenditure History FY 2013-2014	Adopted Expenditure Budget FY 2014-2015	Revised Expenditure Budget FY 2014-2015	Estimated Expenditure Budget FY 2015-2016
Expenditures				
04101 Salary - Personnel	\$40,122	\$40,122	\$40,122	\$40,122
04110 Salary - Department Head	\$22,330	\$22,330	\$22,330	\$22,330
Personnel Services	\$62,452	\$62,452	\$62,452	\$62,452
04210 Supplies/Office	\$536	\$1,800	\$1,800	\$1,800
Supplies & Materials	\$536	\$1,800	\$1,800	\$1,800
04251 Travel Expense	\$0	\$3,000	\$3,000	\$2,000
04260 Telephone	\$0	\$0	\$0	\$0
04270 Postage	\$0	\$1,500	\$1,500	\$2,500
04280 Publications	\$0	\$1,250	\$1,250	\$500
04361 Contractual/Prof Services	\$0	\$5,000	\$5,000	\$5,000
04363 Dues/License Fees	\$300	\$0	\$0	\$0
04364 Education/Training	\$0	\$500	\$500	\$500
Other Services & Charges	\$300	\$11,250	\$11,250	\$10,500
04450 Office Furniture/Equipment	\$0	\$1,000	\$1,000	\$3,500
Capital Outlay	\$0	\$1,000	\$1,000	\$3,500
Total Expenditures	\$63,288	\$76,502	\$76,502	\$78,252

Vermilion County, Illinois
2015 - 2016 Fiscal Budget

Fund 001 General
Dept 550 Supervisor of Assessments
Proj 00 General

Line Item Object-Description	Actual Expenditure History FY 2013-2014	Adopted Expenditure Budget FY 2014-2015	Revised Expenditure Budget FY 2014-2015	Estimated Expenditure Budget FY 2015-2016
Expenditures				
04101 Salary - Personnel	\$214,484	\$237,926	\$237,926	\$240,508
04102 Salary - Part-Time	\$0	\$0	\$0	\$0
04110 Salary - Department Head	\$62,810	\$64,700	\$64,700	\$66,650
Personnel Services	\$277,294	\$302,626	\$302,626	\$307,158
04210 Supplies/Office	\$6,831	\$7,500	\$7,500	\$7,500
04213 Books/Periodicals	\$753	\$1,000	\$1,000	\$1,000
Supplies & Materials	\$7,584	\$8,500	\$8,500	\$8,500
04251 Travel Expense	\$2,610	\$3,500	\$3,500	\$2,600
04260 Telephone	\$0	\$0	\$0	\$0
04270 Postage	\$3,000	\$5,000	\$5,000	\$7,500
04280 Publications	\$3,558	\$50,000	\$50,000	\$11,500
04290 Maint/Repair - Equipment	\$323	\$500	\$500	\$500
04361 Contractual/Prof Services	\$150	\$34,400	\$34,400	\$2,000
04363 Dues/License Fees	\$660	\$1,000	\$1,000	\$700
04364 Education/Training	\$1,509	\$2,500	\$2,500	\$1,500
Other Services & Charges	\$11,810	\$96,900	\$96,900	\$26,300
04450 Office Furniture/Equipment	\$1,450	\$3,500	\$3,500	\$3,500
Capital Outlay	\$1,450	\$3,500	\$3,500	\$3,500
Total Expenditures	\$298,138	\$411,526	\$411,526	\$345,458

Vermilion County, Illinois
2015 - 2016 Fiscal Budget

Fund 001 General
Dept 610 Building & Grounds

Line Item Object-Description	Actual Expenditure History FY 2013-2014	Adopted Expenditure Budget FY 2014-2015	Revised Expenditure Budget FY 2014-2015	Estimated Expenditure Budget FY 2015-2016
Proj 00 General				
Expenditures				
04101 Salary - Personnel	\$201,122	\$286,142	\$286,142	\$188,164
04104 Salary - Overtime	\$0	\$0	\$0	\$0
04110 Salary - Department Head	\$62,560	\$64,437	\$64,437	\$103,000
Personnel Services	\$263,682	\$350,579	\$350,579	\$291,164
04210 Supplies/Office	\$229	\$1,000	\$1,000	\$1,000
04217 Supplies/Janitorial	\$66	\$300	\$300	\$100
04221 Fuel	\$6,709	\$7,750	\$7,750	\$7,500
04238 Special Circumstances	(\$5,333)	\$0	\$0	\$0
04239 Supplies/Maintenance & Rep	\$23,795	\$32,500	\$32,500	\$28,000
Supplies & Materials	\$25,466	\$41,550	\$41,550	\$36,600
04251 Travel Expense	\$0	\$500	\$500	\$100
04260 Telephone	\$65,275	\$66,000	\$71,000	\$75,000
04265 Contractual/Communications	\$4,939	\$5,500	\$5,500	\$5,000
04270 Postage	\$26	\$500	\$500	\$500
04280 Publications	\$248	\$900	\$900	\$1,000
04290 Maint/Repair - Equipment	\$6,546	\$1,750	\$1,750	\$1,500
04291 Maint/Repair - Vehicles	\$2,914	\$3,000	\$3,000	\$3,000
04294 Maint/Repair - Buildings	\$6,562	\$7,500	\$7,500	\$7,500
04295 Contractual/Maint & Repair	\$12,839	\$27,500	\$22,500	\$27,500
04296 Cont/Housekeeping	\$0	\$0	\$0	\$0
04315 Electricity/Gas	\$0	\$0	\$0	\$0
04321 VOTEC Contract/ Sewer	\$0	\$0	\$0	\$0
04322 Fire Protection/ Safety	\$10,081	\$12,000	\$12,000	\$12,000
04331 Uniforms	\$1,455	\$1,500	\$1,500	\$1,500
04363 Dues/License Fees	\$283	\$200	\$200	\$200
04364 Education/Training	\$0	\$900	\$900	\$500
Other Services & Charges	\$111,168	\$127,750	\$127,750	\$135,300
04445 Tools	\$0	\$0	\$0	\$0
04450 Office Furniture/Equipment	\$0	\$0	\$0	\$0
04452 Equipment Lease/Purchase	\$11,589	\$17,750	\$17,750	\$17,000
Capital Outlay	\$11,589	\$17,750	\$17,750	\$17,000
Subtotal	\$411,905	\$537,629	\$537,629	\$480,064

Vermilion County, Illinois
2015 - 2016 Fiscal Budget

Fund 001 General
Dept 610 Building & Grounds

Line Item Object-Description	Actual Expenditure History FY 2013-2014	Adopted Expenditure Budget FY 2014-2015	Revised Expenditure Budget FY 2014-2015	Estimated Expenditure Budget FY 2015-2016
Proj 60 Hazel St Bldg				
Expenditures				
04265 Contractual/Communications	\$1,479	\$1,750	\$1,750	\$1,750
04294 Maint/Repair - Buildings	\$1,744	\$2,750	\$2,750	\$2,500
04295 Contractual/Maint & Repair	\$5,000	\$3,500	\$3,500	\$3,500
04315 Electricity/Gas	\$11,977	\$15,000	\$15,000	\$12,000
04316 Water	\$438	\$750	\$750	\$500
Other Services & Charges	\$20,638	\$23,750	\$23,750	\$20,250
Subtotal	\$20,638	\$23,750	\$23,750	\$20,250

Line Item Object-Description	Actual Expenditure History FY 2013-2014	Adopted Expenditure Budget FY 2014-2015	Revised Expenditure Budget FY 2014-2015	Estimated Expenditure Budget FY 2015-2016
Proj 61 Courthouse				
Expenditures				
04294 Maint/Repair - Buildings	\$22,734	\$33,000	\$33,000	\$25,000
04295 Contractual/Maint & Repair	\$27,051	\$45,000	\$45,000	\$30,000
04315 Electricity/Gas	\$90,630	\$98,000	\$98,000	\$93,000
04316 Water	\$15,171	\$17,800	\$17,800	\$15,000
Other Services & Charges	\$155,586	\$193,800	\$193,800	\$163,000
Subtotal	\$155,586	\$193,800	\$193,800	\$163,000

Line Item Object-Description	Actual Expenditure History FY 2013-2014	Adopted Expenditure Budget FY 2014-2015	Revised Expenditure Budget FY 2014-2015	Estimated Expenditure Budget FY 2015-2016
Proj 62 Annex				
Expenditures				
04294 Maint/Repair - Buildings	\$7,671	\$15,000	\$15,000	\$10,000
04295 Contractual/Maint & Repair	\$12,903	\$15,000	\$15,000	\$15,000
04315 Electricity/Gas	\$40,638	\$47,500	\$47,500	\$45,000
04316 Water	\$5,746	\$6,500	\$6,500	\$6,500
Other Services & Charges	\$66,958	\$84,000	\$84,000	\$76,500
Subtotal	\$66,958	\$84,000	\$84,000	\$76,500

Vermilion County, Illinois
2015 - 2016 Fiscal Budget

Fund 001 General
Dept 610 Building & Grounds

Line Item Object-Description	Actual Expenditure History FY 2013-2014	Adopted Expenditure Budget FY 2014-2015	Revised Expenditure Budget FY 2014-2015	Estimated Expenditure Budget FY 2015-2016
Proj 63 Health & Ed				
Expenditures				
04217 Supplies/Janitorial	\$2,447	\$2,750	\$2,750	\$2,750
Supplies & Materials	\$2,447	\$2,750	\$2,750	\$2,750
04294 Maint/Repair - Buildings	\$11,837	\$10,000	\$10,000	\$8,000
04295 Contractual/Maint & Repair	\$10,691	\$11,500	\$11,500	\$11,000
04315 Electricity/Gas	\$22,741	\$27,000	\$27,000	\$27,000
04316 Water	\$6,660	\$9,500	\$9,500	\$7,500
Other Services & Charges	\$51,929	\$58,000	\$58,000	\$53,500
Subtotal	\$54,376	\$60,750	\$60,750	\$56,250
Proj 64 Storage Building				
Expenditures				
04294 Maint/Repair - Buildings	\$0	\$0	\$0	\$0
04315 Electricity/Gas	\$174	\$0	\$0	\$0
Other Services & Charges	\$174	\$0	\$0	\$0
Subtotal	\$174	\$0	\$0	\$0
Proj 65 EMA				
Expenditures				
04294 Maint/Repair - Buildings	\$993	\$3,000	\$3,000	\$2,000
04295 Contractual/Maint & Repair	\$3,762	\$6,500	\$6,500	\$4,500
04315 Electricity/Gas	\$10,092	\$12,750	\$12,750	\$12,000
04316 Water	\$1,259	\$1,250	\$1,250	\$1,250
Other Services & Charges	\$16,106	\$23,500	\$23,500	\$19,750
Subtotal	\$16,106	\$23,500	\$23,500	\$19,750

Vermilion County, Illinois
2015 - 2016 Fiscal Budget

Fund 001 General
Dept 610 Building & Grounds

Line Item Object-Description	Actual Expenditure History FY 2013-2014	Adopted Expenditure Budget FY 2014-2015	Revised Expenditure Budget FY 2014-2015	Estimated Expenditure Budget FY 2015-2016
Proj 66 Animal Control				
Expenditures				
04294 Maint/Repair - Buildings	\$10,479	\$25,000	\$25,000	\$15,000
04295 Contractual/Maint & Repair	\$7,744	\$9,000	\$9,000	\$9,000
04315 Electricity/Gas	\$13,767	\$14,750	\$14,750	\$14,500
04316 Water	\$1,134	\$2,750	\$2,750	\$2,500
04321 VOTEC Contract/ Sewer	\$0	\$0	\$0	\$0
Other Services & Charges	\$33,124	\$51,500	\$51,500	\$41,000
Subtotal	\$33,124	\$51,500	\$51,500	\$41,000

Line Item Object-Description	Actual Expenditure History FY 2013-2014	Adopted Expenditure Budget FY 2014-2015	Revised Expenditure Budget FY 2014-2015	Estimated Expenditure Budget FY 2015-2016
Proj 67 Tilton Sewer Plant				
Expenditures				
04156 Insurance - Liab/Fire/Bonds	\$1,701	\$2,000	\$2,000	\$0
Personnel Services	\$1,701	\$2,000	\$2,000	\$0
04295 Contractual/Maint & Repair	\$33,396	\$31,000	\$31,000	\$0
04315 Electricity/Gas	\$8,491	\$11,000	\$11,000	\$0
Other Services & Charges	\$41,887	\$42,000	\$42,000	\$0
Subtotal	\$43,588	\$44,000	\$44,000	\$0

Vermilion County, Illinois
2015 - 2016 Fiscal Budget

Fund 001 General
Dept 610 Building & Grounds

Line Item Object-Description	Actual Expenditure History FY 2013-2014	Adopted Expenditure Budget FY 2014-2015	Revised Expenditure Budget FY 2014-2015	Estimated Expenditure Budget FY 2015-2016
Proj 68 In House Cleaning				
Expenditures				
04101 Salary - Personnel	\$167,350	\$182,971	\$182,971	\$152,630
Personnel Services	\$167,350	\$182,971	\$182,971	\$152,630
04217 Supplies/Janitorial	\$13,562	\$15,000	\$15,000	\$15,000
04221 Fuel	\$37	\$500	\$500	\$250
Supplies & Materials	\$13,599	\$15,500	\$15,500	\$15,250
04265 Contractual/Communications	\$0	\$0	\$0	\$0
04290 Maint/Repair - Equipment	\$0	\$1,200	\$1,200	\$500
04291 Maint/Repair - Vehicles	\$0	\$500	\$500	\$100
04331 Uniforms	\$337	\$750	\$750	\$500
Other Services & Charges	\$337	\$2,450	\$2,450	\$1,100
04452 Equipment Lease/Purchase	\$6,653	\$9,250	\$9,250	\$7,000
Capital Outlay	\$6,653	\$9,250	\$9,250	\$7,000
Subtotal	\$187,939	\$210,171	\$210,171	\$175,980
Proj 69 JDC/PSB				
Expenditures				
04294 Maint/Repair - Buildings	\$0	\$500	\$500	\$500
04295 Contractual/Maint & Repair	\$1,313	\$2,500	\$2,500	\$1,750
Other Services & Charges	\$1,313	\$3,000	\$3,000	\$2,250
Subtotal	\$1,313	\$3,000	\$3,000	\$2,250
Total Expenditures	\$991,707	\$1,232,100	\$1,232,100	\$1,035,044

Vermilion County, Illinois
2015 - 2016 Fiscal Budget

Fund 002 IMRF Fund
Dept 197 IMRF
Proj 00 General

Line Item Object-Description	Actual Revenue History FY 2013-2014	Adopted Revenue Budget FY 2014-2015	Revised Revenue Budget FY 2014-2015	Estimated Revenue Budget FY 2015-2016
Revenues				
03101 Real Estate Taxes	\$1,152,186	\$1,500,000	\$1,500,000	\$1,849,950
Property Taxes	\$1,152,186	\$1,500,000	\$1,500,000	\$1,849,950
03306 Corp Replacement Tax	\$0	\$0	\$0	\$0
03322 Reimb/Miscellaneous	\$2,113	\$0	\$0	\$0
Intergovernmental Revenue	\$2,113	\$0	\$0	\$0
03701 Interest	\$2,868	\$5,000	\$5,000	\$3,000
Miscellaneous Revenues	\$2,868	\$5,000	\$5,000	\$3,000
03902 Transfers In	\$0	\$0	\$0	\$0
Other Financing Sources	\$0	\$0	\$0	\$0
Total Revenues	\$1,157,167	\$1,505,000	\$1,505,000	\$1,852,950

Line Item Object-Description	Actual Expenditure History FY 2013-2014	Adopted Expenditure Budget FY 2014-2015	Revised Expenditure Budget FY 2014-2015	Estimated Expenditure Budget FY 2015-2016
Expenditures				
04150 IMRF	\$1,661,633	\$1,600,000	\$1,600,000	\$1,850,000
Personnel Services	\$1,661,633	\$1,600,000	\$1,600,000	\$1,850,000
04374 Miscellaneous Expenses	\$0	\$0	\$0	\$0
Other Services & Charges	\$0	\$0	\$0	\$0
04499 Suspend File	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0
04610 Transfer	\$0	\$0	\$0	\$0
Transfers	\$0	\$0	\$0	\$0
Total Expenditures	\$1,661,633	\$1,600,000	\$1,600,000	\$1,850,000

Vermilion County, Illinois
2015 - 2016 Fiscal Budget

Fund 003 Vermilion County Health Dept
Dept 445 Health Department
Proj 00 General

Line Item Object-Description	Actual Revenue History FY 2013-2014	Adopted Revenue Budget FY 2014-2015	Revised Revenue Budget FY 2014-2015	Estimated Revenue Budget FY 2015-2016
Revenues				
03101 Real Estate Taxes	\$263,139	\$263,250	\$263,250	\$269,588
Property Taxes	\$263,139	\$263,250	\$263,250	\$269,588
03324 Grant Funds	\$60,937	\$0	\$0	\$0
03328 Special Circumstance - Grant	\$240	\$0	\$0	\$0
03330 Basic Health	\$331,199	\$210,643	\$210,643	\$210,643
03331 Tobacco Prevention	\$0	\$0	\$0	\$0
03332 WIC Revenue	\$414,241	\$432,537	\$432,537	\$412,332
03333 ARRA317 Immunizations	\$2,879	\$0	\$0	\$0
03334 Combined/Family Plan	\$0	\$0	\$0	\$0
03335 Title XX/Health Support	\$0	\$0	\$0	\$0
03339 TIPCM	\$0	\$0	\$0	\$0
03341 H1N1 Immunizations	\$0	\$0	\$0	\$0
03342 ECIAAA/Case Mgt	\$0	\$0	\$0	\$0
03343 IL Dept on Aging	\$0	\$0	\$0	\$0
03346 Children's Serv Assur Netwrk	\$0	\$0	\$0	\$0
03356 IEPA/SWE	\$58,670	\$45,000	\$45,000	\$45,000
03401 AIDS	\$0	\$0	\$0	\$0
03403 Flexible SR Service Contract	\$0	\$0	\$0	\$0
03405 Title XIX Family Plan	\$0	\$0	\$0	\$0
03406 Health Kids: Title XIX	\$0	\$0	\$0	\$0
03407 Healthy Families Illinois	\$0	\$0	\$0	\$0
03413 C C R & R	\$0	\$0	\$0	\$0
03414 CDC / West Nile Virus	\$0	\$0	\$0	\$0
03415 Healthy Moms & Healthy Kids	\$0	\$0	\$0	\$0
03416 Tanning Facility Inspection	\$0	\$0	\$0	\$0
03418 Childhood Lead Poisoning Grt	\$5,930	\$8,000	\$8,000	\$7,000
03419 IDPH Lead Grant	\$0	\$0	\$0	\$0
03420 DCFS Health Works	\$0	\$0	\$0	\$0
03421 Assist Tech for Sr Cit Grant	\$0	\$0	\$0	\$0
03423 Pandemic Influenza Grant	\$0	\$0	\$0	\$0
03424 Medical Reserve Grant	\$0	\$0	\$0	\$0
03448 Emergency Public Health /WNV	\$19,752	\$22,333	\$22,333	\$19,358
03449 Title 19/Dental Clinic Grant	\$0	\$0	\$0	\$0
03450 Teen Parent Services	\$0	\$0	\$0	\$0
03451 IDPA/Bio Terrorism	\$83,196	\$67,797	\$67,797	\$68,713
Intergovernmental Revenue	\$977,044	\$786,310	\$786,310	\$763,046
03507 Health Fees	\$229,417	\$260,545	\$335,545	\$345,900
Charges for Services	\$229,417	\$260,545	\$335,545	\$345,900
03701 Interest	\$528	\$0	\$0	\$0
03710 Miscellaneous	\$1,507	\$0	\$0	\$0
Miscellaneous Revenues	\$2,035	\$0	\$0	\$0

Vermilion County, Illinois
2015 - 2016 Fiscal Budget

Fund 003 Vermilion County Health Dept
Dept 445 Health Department
Proj 00 General

Line Item Object-Description	Actual Revenue History FY 2013-2014	Adopted Revenue Budget FY 2014-2015	Revised Revenue Budget FY 2014-2015	Estimated Revenue Budget FY 2015-2016
Revenues				
03902 Transfers In	\$0	\$0	\$0	\$0
Other Financing Sources	\$0	\$0	\$0	\$0
Total Revenues	\$1,471,635	\$1,310,105	\$1,385,105	\$1,378,534
Expenditures				
Line Item Object-Description	Actual Expenditure History FY 2013-2014	Adopted Expenditure Budget FY 2014-2015	Revised Expenditure Budget FY 2014-2015	Estimated Expenditure Budget FY 2015-2016
04101 Salary - Personnel	\$831,596	\$839,040	\$839,040	\$821,076
04110 Salary - Department Head	\$80,227	\$77,600	\$77,600	\$78,100
04149 FICA	\$0	\$0	\$0	\$0
04150 IMRF	\$0	\$0	\$0	\$0
04151 Unemployment	\$0	\$0	\$0	\$0
04152 Worker's Compensation	\$0	\$0	\$0	\$0
04155 Insurance - Life / Health	\$70,042	\$82,302	\$82,302	\$66,809
Personnel Services	\$981,865	\$998,942	\$998,942	\$965,985
04210 Supplies/Office	\$5,529	\$8,000	\$8,000	\$10,000
04211 Supplies/Forms	\$3,647	\$4,800	\$4,800	\$5,000
04218 Supplies/Educational	\$1,809	\$4,500	\$4,500	\$4,000
04231 Supplies/Consumable/Clinical	\$46,972	\$50,000	\$125,000	\$127,000
04238 Special Circumstances	\$0	\$0	\$0	\$0
Supplies & Materials	\$57,957	\$67,300	\$142,300	\$146,000
04251 Travel Expense	\$23,529	\$26,100	\$26,100	\$33,049
04260 Telephone	\$16,070	\$16,000	\$16,000	\$17,000
04266 Bad Debt Expense	\$0	\$0	\$0	\$0
04270 Postage	\$4,874	\$5,700	\$5,700	\$6,000
04272 Asst Tech for Sr Citizens	\$0	\$0	\$0	\$0
04275 Rent	\$50,000	\$50,000	\$50,000	\$50,000
04287 Flexible SR Service Contract	\$0	\$0	\$0	\$0
04290 Maint/Repair - Equipment	\$9,013	\$8,373	\$8,373	\$10,500
04307 Registration Births & Deaths	\$23,728	\$24,000	\$24,000	\$26,000
04361 Contractual/Prof Services	\$38,514	\$54,940	\$54,940	\$65,000
04363 Dues/License Fees	\$3,352	\$5,000	\$5,000	\$5,000
04364 Education/Training	\$2,122	\$2,750	\$2,750	\$3,000
04374 Miscellaneous Expenses	\$0	\$0	\$0	\$0
04396 Contingency	\$0	\$0	\$0	\$0
Other Services & Charges	\$171,202	\$192,863	\$192,863	\$215,549

Vermilion County, Illinois
2015 - 2016 Fiscal Budget

Fund 003 Vermilion County Health Dept
Dept 445 Health Department
Proj 00 General

Line Item Object-Description	Actual Expenditure History FY 2013-2014	Adopted Expenditure Budget FY 2014-2015	Revised Expenditure Budget FY 2014-2015	Estimated Expenditure Budget FY 2015-2016
Expenditures				
04450 Office Furniture/Equipment	\$3,833	\$6,000	\$6,000	\$6,000
04499 Suspend File	\$0	\$0	\$0	\$0
Capital Outlay	\$3,833	\$6,000	\$6,000	\$6,000
04610 Transfer	\$44,997	\$45,000	\$45,000	\$45,000
Transfers	\$44,997	\$45,000	\$45,000	\$45,000
04661 Interest Expense	\$0	\$0	\$0	\$0
Long Term Debt Retirement	\$0	\$0	\$0	\$0
Total Expenditures	\$1,259,854	\$1,310,105	\$1,385,105	\$1,378,534

Vermilion County, Illinois
2015 - 2016 Fiscal Budget

Fund 004 Mental Health 708 Fund
Dept 470 Mental Health

Line Item Object-Description	Actual Revenue History FY 2013-2014	Adopted Revenue Budget FY 2014-2015	Revised Revenue Budget FY 2014-2015	Estimated Revenue Budget FY 2015-2016
Proj 00 General				
Revenues				
03101 Real Estate Taxes	\$782,718	\$786,434	\$786,434	\$804,881
Property Taxes	\$782,718	\$786,434	\$786,434	\$804,881
03340 Title II Grant	\$0	\$0	\$0	\$0
Intergovernmental Revenue	\$0	\$0	\$0	\$0
03701 Interest	\$25	\$0	\$0	\$0
03710 Miscellaneous	\$102	\$0	\$0	\$0
Miscellaneous Revenues	\$127	\$0	\$0	\$0
Subtotal	\$782,845	\$786,434	\$786,434	\$804,881
Proj 53 LAN				
Revenues				
03710 Miscellaneous	\$0	\$0	\$0	\$0
Miscellaneous Revenues	\$0	\$0	\$0	\$0
Subtotal	\$0	\$0	\$0	\$0
Total Revenues	\$782,845	\$786,434	\$786,434	\$804,881
Line Item Object-Description	Actual Expenditure History FY 2013-2014	Adopted Expenditure Budget FY 2014-2015	Revised Expenditure Budget FY 2014-2015	Estimated Expenditure Budget FY 2015-2016
Proj 00 General				
Expenditures				
04101 Salary - Personnel	\$6,798	\$12,030	\$12,030	\$12,030
04110 Salary - Department Head	\$33,774	\$45,000	\$45,000	\$47,500
04149 FICA	\$3,101	\$0	\$4,465	\$0
04150 IMRF	\$3,693	\$0	\$5,737	\$0
04151 Unemployment	\$0	\$0	\$0	\$0
04152 Worker's Compensation	\$0	\$0	\$0	\$0
04155 Insurance - Life/Health	\$0	\$12,000	\$1,798	\$0
04156 Insurance - Liab/Fire/Bonds	\$73	\$250	\$250	\$250
Personnel Services	\$47,439	\$69,280	\$69,280	\$59,780

Vermilion County, Illinois
2015 - 2016 Fiscal Budget

Fund 004 Mental Health 708 Fund
Dept 470 Mental Health

Line Item Object-Description	Actual Expenditure History FY 2013-2014	Adopted Expenditure Budget FY 2014-2015	Revised Expenditure Budget FY 2014-2015	Estimated Expenditure Budget FY 2015-2016
Proj 00 General				
Expenditures				
04210 Supplies/Office	\$454	\$1,200	\$1,200	\$1,200
04213 Books/Periodicals	\$285	\$300	\$300	\$0
Supplies & Materials	\$739	\$1,500	\$1,500	\$1,200
04251 Travel Expense	\$2,053	\$2,200	\$2,200	\$2,200
04260 Telephone	\$2,956	\$2,000	\$2,011	\$2,000
04270 Postage	\$643	\$750	\$739	\$200
04275 Rent	\$1,836	\$0	\$0	\$0
04279 Printing	\$0	\$250	\$250	\$250
04280 Publications	\$72	\$300	\$300	\$300
04290 Maint/Repair - Equipment	\$1,234	\$1,500	\$1,500	\$1,500
04361 Contractual/Prof Services	\$706,900	\$703,400	\$703,400	\$721,847
04363 Dues/License Fees	\$3,957	\$4,200	\$4,200	\$4,200
04374 Miscellaneous Expenses	\$86	\$554	\$554	\$1,581
Other Services & Charges	\$719,737	\$715,154	\$715,154	\$734,078
04450 Office Furniture/Equipment	\$0	\$500	\$500	\$500
04499 Suspend File	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$500	\$500	\$500
Subtotal	\$767,915	\$786,434	\$786,434	\$795,558
Proj 53 LAN				
Expenditures				
04286 Administration Fee	\$0	\$0	\$0	\$0
04374 Miscellaneous Expenses	\$0	\$0	\$0	\$0
Other Services & Charges	\$0	\$0	\$0	\$0
Subtotal	\$0	\$0	\$0	\$0
Total Expenditures	\$767,915	\$786,434	\$786,434	\$795,558

Vermilion County, Illinois
2015 - 2016 Fiscal Budget

Fund 005 Liability Insurance Fund
Dept 198 Liability Insurance
Proj 00 General

Line Item Object-Description	Actual Revenue History FY 2013-2014	Adopted Revenue Budget FY 2014-2015	Revised Revenue Budget FY 2014-2015	Estimated Revenue Budget FY 2015-2016
Revenues				
03101 Real Estate Taxes	\$412,118	\$200,000	\$200,000	\$798,465
Property Taxes	\$412,118	\$200,000	\$200,000	\$798,465
03306 Corp Replacement Tax	\$0	\$0	\$0	\$0
03322 Reimb/Miscellaneous	\$115,379	\$100,000	\$100,000	\$5,000
Intergovernmental Revenue	\$115,379	\$100,000	\$100,000	\$5,000
03701 Interest	\$7,102	\$5,000	\$5,000	\$7,200
Miscellaneous Revenues	\$7,102	\$5,000	\$5,000	\$7,200
03902 Transfers In	\$0	\$0	\$0	\$0
Other Financing Sources	\$0	\$0	\$0	\$0
Total Revenues	\$534,599	\$305,000	\$305,000	\$810,665
Line Item Object-Description	Actual Expenditure History FY 2013-2014	Adopted Expenditure Budget FY 2014-2015	Revised Expenditure Budget FY 2014-2015	Estimated Expenditure Budget FY 2015-2016
Expenditures				
04151 Unemployment	\$51,551	\$100,000	\$100,000	\$75,000
04152 Worker's Compensation	\$329,484	\$350,000	\$350,000	\$300,000
04156 Insurance - Liab/Fire/Bonds	\$221,899	\$400,000	\$400,000	\$435,000
Personnel Services	\$602,934	\$850,000	\$850,000	\$810,000
04374 Miscellaneous Expenses	\$0	\$0	\$0	\$0
Other Services & Charges	\$0	\$0	\$0	\$0
04499 Suspend File	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0
04610 Transfer	\$0	\$0	\$0	\$0
Transfers	\$0	\$0	\$0	\$0
Total Expenditures	\$602,934	\$850,000	\$850,000	\$810,000

Vermilion County, Illinois
2015 - 2016 Fiscal Budget

Fund 006 PSB Rent Fund
Dept 340 PSB

Line Item Object-Description	Actual Revenue History FY 2013-2014	Adopted Revenue Budget FY 2014-2015	Revised Revenue Budget FY 2014-2015	Estimated Revenue Budget FY 2015-2016
Proj 00 General				
Revenues				
03101 Real Estate Taxes	\$5,442,737	\$5,500,000	\$5,500,000	\$5,466,894
Property Taxes	\$5,442,737	\$5,500,000	\$5,500,000	\$5,466,894
03306 Corp Replacement Tax	\$0	\$0	\$0	\$0
03319 Reimb/Dietary Expense	\$273,912	\$375,000	\$375,000	\$300,000
03320 Reimb/Intergovernmental	\$2,866,602	\$2,800,000	\$2,800,000	\$3,000,000
03322 Reimb/Miscellaneous	\$93,316	\$146,014	\$146,014	\$95,000
Intergovernmental Revenue	\$3,233,830	\$3,321,014	\$3,321,014	\$3,395,000
03701 Interest	\$108	\$1,000	\$1,000	\$500
Miscellaneous Revenues	\$108	\$1,000	\$1,000	\$500
03902 Transfers In	\$0	\$0	\$0	\$0
Other Financing Sources	\$0	\$0	\$0	\$0
Subtotal	\$8,676,675	\$8,822,014	\$8,822,014	\$8,862,394
Line Item Object-Description	Actual Revenue History FY 2013-2014	Adopted Revenue Budget FY 2014-2015	Revised Revenue Budget FY 2014-2015	Estimated Revenue Budget FY 2015-2016
Proj 34 Juvenile Detention Center				
Revenues				
03313 State Salary Reim/J D Center	\$633,098	\$700,000	\$700,000	\$1,218,377
03320 Reimb/Intergovernmental	\$1,622,352	\$1,367,628	\$1,367,628	\$1,500,000
03322 Reimb/Miscellaneous	\$123,299	\$178,505	\$178,505	\$150,000
Intergovernmental Revenue	\$2,378,749	\$2,246,133	\$2,246,133	\$2,868,377
03543 Detention Income	\$92,405	\$105,000	\$105,000	\$90,000
Charges for Services	\$92,405	\$105,000	\$105,000	\$90,000
03710 Miscellaneous	\$0	\$0	\$0	\$0
Miscellaneous Revenues	\$0	\$0	\$0	\$0
03902 Transfers In	\$0	\$0	\$0	\$0
Other Financing Sources	\$0	\$0	\$0	\$0
Subtotal	\$2,471,154	\$2,351,133	\$2,351,133	\$2,958,377
Total Revenues	\$11,147,829	\$11,173,147	\$11,173,147	\$11,820,771

Vermilion County, Illinois
2015 - 2016 Fiscal Budget

Fund 006 PSB Rent Fund
Dept 340 PSB

LineItem Object-Description	Actual Expenditure History FY 2013-2014	Adopted Expenditure Budget FY 2014-2015	Revised Expenditure Budget FY 2014-2015	Estimated Expenditure Budget FY 2015-2016
Proj 00 General				
Expenditures				
04101 Salary - Personnel	\$2,050,923	\$2,131,630	\$2,323,859	\$2,290,636
04114 Salary - Nursing	\$102,845	\$150,782	\$158,698	\$159,674
04153 Personal Days	\$26,424	\$25,000	\$25,000	\$27,000
04155 Insurance - Life / Health	\$101,538	\$97,254	\$97,254	\$122,040
04159 Employee Fringe Benefits	\$17,300	\$22,500	\$22,500	\$22,500
Personnel Services	\$2,299,030	\$2,427,166	\$2,627,311	\$2,621,850
04210 Supplies/Office	\$4,465	\$6,000	\$6,000	\$6,000
04217 Supplies/Janitorial	\$23,383	\$30,000	\$30,000	\$30,000
04232 Supplies/Prisoners	\$22,882	\$20,000	\$20,000	\$20,000
Supplies & Materials	\$50,730	\$56,000	\$56,000	\$56,000
04251 Travel Expense	\$2,350	\$3,500	\$3,500	\$4,500
04275 Rent	\$4,959,843	\$5,150,549	\$5,150,549	\$4,850,549
04279 Printing	\$1,750	\$3,000	\$3,000	\$3,000
04290 Maint/Repair - Equipment	\$0	\$4,000	\$4,000	\$4,000
04331 Uniforms	\$5,053	\$6,000	\$6,000	\$6,000
04345 Contractual/Medical Services	\$23,823	\$25,014	\$25,014	\$26,359
04350 Prisoner Medical Expense	\$34,256	\$50,000	\$50,000	\$50,000
04361 Contractual/Prof Services	\$0	\$2,000	\$2,000	\$2,000
04363 Dues/License Fees	\$0	\$500	\$500	\$500
04364 Education/Training	\$225	\$1,000	\$1,000	\$1,000
04392 Staples/Groceries	\$350,826	\$375,000	\$375,000	\$375,000
Other Services & Charges	\$5,378,126	\$5,620,563	\$5,620,563	\$5,322,908
04450 Office Furniture/Equipment	\$0	\$0	\$0	\$0
04452 Equipment Lease/Purchase	\$14,066	\$15,000	\$15,000	\$15,000
Capital Outlay	\$14,066	\$15,000	\$15,000	\$15,000
04610 Transfer	\$0	\$0	\$0	\$0
Transfers	\$0	\$0	\$0	\$0
Subtotal	\$7,741,952	\$8,118,729	\$8,318,874	\$8,015,758

Vermilion County, Illinois
2015 - 2016 Fiscal Budget

Fund 006 PSB Rent Fund
Dept 340 PSB

Line Item Object-Description	Actual Expenditure History FY 2013-2014	Adopted Expenditure Budget FY 2014-2015	Revised Expenditure Budget FY 2014-2015	Estimated Expenditure Budget FY 2015-2016
Proj 34 Juvenile Detention Center				
04101 Salary - Personnel	\$1,168,673	\$1,222,339	\$1,222,339	\$1,248,142
04104 Salary - Overtime	\$59,124	\$62,749	\$62,749	\$64,632
04110 Salary - Department Head	\$78,083	\$80,426	\$80,426	\$82,839
04129 Clothing Allowance	\$12,150	\$13,050	\$13,050	\$13,050
04149 FICA	\$0	\$0	\$0	\$0
04150 IMRF	\$0	\$0	\$0	\$0
04152 Worker's Compensation	\$0	\$0	\$0	\$0
04155 Insurance - Life/Health	\$76,074	\$105,354	\$105,354	\$105,000
04156 Insurance - Liab/Fire/Bond	\$0	\$0	\$0	\$0
Personnel Services	\$1,394,104	\$1,483,918	\$1,483,918	\$1,513,663
04210 Supplies/Office	\$5,746	\$6,000	\$6,000	\$6,000
04212 Supplies/Copier	\$787	\$800	\$800	\$800
04221 Fuel	\$0	\$0	\$0	\$0
04222 Supplies/Dietary	\$49,881	\$60,000	\$60,000	\$60,000
04232 Supplies/Prisoners	\$13,395	\$14,000	\$14,000	\$14,000
Supplies & Materials	\$69,809	\$80,800	\$80,800	\$80,800
04251 Travel Expense	\$342	\$2,200	\$2,200	\$2,200
04260 Telephone	\$21	\$1,000	\$1,000	\$1,000
04270 Postage	\$1,647	\$2,000	\$2,000	\$2,000
04275 Rent	\$2,064,693	\$2,101,457	\$2,101,457	\$2,139,269
04290 Maint/Repair - Equipment	\$2,597	\$5,000	\$5,000	\$5,000
04291 Maint/Repair - Vehicles	\$9,599	\$14,000	\$14,000	\$14,000
04295 Contractual/Maint & Repair	\$3,332	\$5,000	\$5,000	\$5,000
04331 Uniforms	\$2,615	\$3,000	\$3,000	\$3,000
04345 Contractual/Medical Services	\$12,000	\$12,000	\$12,000	\$12,000
04350 Prisoner Medical Expense	\$3,713	\$4,000	\$4,000	\$4,000
04361 Contractual/Prof Services	\$9,875	\$10,000	\$10,000	\$12,000
04363 Dues/License Fees	\$273	\$1,500	\$1,500	\$1,500
04364 Education/Training	\$805	\$1,200	\$1,200	\$1,200
04374 Miscellaneous Expenses	\$0	\$0	\$0	\$0
Other Services & Charges	\$2,111,512	\$2,162,357	\$2,162,357	\$2,202,169
04450 Office Furniture/Equipment	\$6,937	\$7,000	\$7,000	\$7,000
04451 Vehicle Lease/Purchase	\$0	\$0	\$0	\$0
04452 Equipment Lease/Purchase	\$804	\$1,250	\$1,250	\$1,250
Capital Outlay	\$7,741	\$8,250	\$8,250	\$8,250
Subtotal	\$3,583,166	\$3,735,325	\$3,735,325	\$3,804,882
Total Expenditures	\$11,325,118	\$11,854,054	\$12,054,199	\$11,820,640

Vermilion County, Illinois
2015 - 2016 Fiscal Budget

Fund 007 County Highway Fund
Dept 810 County Highway
Proj 00 General

Line Item Object-Description	Actual Revenue History FY 2013-2014	Adopted Revenue Budget FY 2014-2015	Revised Revenue Budget FY 2014-2015	Estimated Revenue Budget FY 2015-2016
Revenues				
03101 Real Estate Taxes	\$802,742	\$807,000	\$807,000	\$747,446
Property Taxes	\$802,742	\$807,000	\$807,000	\$747,446
03328 Special Circumstance - Grant	\$3,150,000	\$0	\$0	\$0
Intergovernmental Revenue	\$3,150,000	\$0	\$0	\$0
03701 Interest	\$14,105	\$3,000	\$3,000	\$4,000
03710 Miscellaneous	\$0	\$0	\$0	\$0
Miscellaneous Revenues	\$14,105	\$3,000	\$3,000	\$4,000
03902 Transfers In	\$243,250	\$500,000	\$500,000	\$500,000
Other Financing Sources	\$243,250	\$500,000	\$500,000	\$500,000
Total Revenues	\$4,210,097	\$1,310,000	\$1,310,000	\$1,251,446
Expenditures				
Line Item Object-Description	Actual Expenditure History FY 2013-2014	Adopted Expenditure Budget FY 2014-2015	Revised Expenditure Budget FY 2014-2015	Estimated Expenditure Budget FY 2015-2016
Expenditures				
04101 Salary - Personnel	\$338,815	\$343,393	\$394,893	\$379,000
04104 Salary - Overtime	\$59,057	\$50,000	\$55,100	\$60,000
04128 Salary - Technical/Secretary	\$276,279	\$433,397	\$446,897	\$342,000
04132 Salary - Summer Personnel	\$13,545	\$32,000	\$32,000	\$32,000
04149 FICA	\$0	\$0	\$0	\$0
04150 IMRF	\$0	\$0	\$0	\$0
04151 Unemployment	\$0	\$1,000	\$1,000	\$1,000
04152 Worker's Compensation	\$1,328	\$10,000	\$10,000	\$10,000
04153 Personal Days	\$15,012	\$25,000	\$25,000	\$0
04155 Insurance - Life/Health	\$63,283	\$130,000	\$130,000	\$80,000
04156 Insurance - Liab/Fire/Bonds	\$75,611	\$100,000	\$100,000	\$100,000
04159 Employee Fringe Benefits	\$15,796	\$15,000	\$15,000	\$17,000
Personnel Services	\$858,726	\$1,139,790	\$1,209,890	\$1,021,000
04210 Supplies/Office	\$4,097	\$6,000	\$6,000	\$6,000
04220 Materials	\$25,040	\$30,000	\$30,000	\$30,000
04221 Fuel	\$101,155	\$110,000	\$110,000	\$110,000
04238 Special Circumstances	\$0	\$2,831,500	\$2,831,500	\$3,120,000
Supplies & Materials	\$130,292	\$2,977,500	\$2,977,500	\$3,266,000

Vermilion County, Illinois
2015 - 2016 Fiscal Budget

Fund 007 County Highway Fund
Dept 810 County Highway
Proj 00 General

Line Item Object-Description	Actual Expenditure History FY 2013-2014	Adopted Expenditure Budget FY 2014-2015	Revised Expenditure Budget FY 2014-2015	Estimated Expenditure Budget FY 2015-2016
Expenditures				
04251 Travel Expense	\$318	\$2,000	\$2,000	\$2,000
04260 Telephone	\$4,109	\$7,000	\$7,000	\$6,000
04265 Contractual/Communications	\$0	\$0	\$0	\$0
04270 Postage	\$1,630	\$2,500	\$2,500	\$2,500
04271 Contractual/Legal Fees	\$1,569	\$2,000	\$2,000	\$2,000
04291 Maint/Repair - Vehicles	\$128,539	\$100,000	\$100,000	\$100,000
04294 Maint/Repair - Buildings	\$40,052	\$40,000	\$40,000	\$40,000
04300 Contractual/Equipment Rental	\$0	\$1,000	\$1,000	\$1,000
04301 Contractual/Maint - Roads	\$0	\$2,000	\$2,000	\$2,000
04302 Bridge Repairs	\$0	\$1,000	\$1,000	\$1,000
04315 Electricity/Gas	\$15,020	\$25,000	\$25,000	\$25,000
04316 Water	\$598	\$2,000	\$2,000	\$2,000
04361 Contractual/Prof Services	\$1,776	\$2,000	\$2,000	\$2,000
04363 Dues/License Fees	\$0	\$0	\$0	\$0
04364 Education/Training	\$0	\$0	\$0	\$0
Other Services & Charges	\$193,611	\$186,500	\$186,500	\$185,500
04410 Land Purchase/Easement	\$0	\$0	\$0	\$0
04450 Office Furniture/Equipment	\$2,065	\$7,000	\$7,000	\$7,000
04451 Vehicle Lease/Purchase	\$2,640	\$220,000	\$220,000	\$125,000
04452 Equipment Lease/Purchase	\$255,020	\$180,000	\$180,000	\$60,000
04499 Suspend File	\$0	\$0	\$0	\$0
Capital Outlay	\$259,725	\$407,000	\$407,000	\$192,000
04610 Transfer	\$0	\$0	\$0	\$0
Transfers	\$0	\$0	\$0	\$0
Total Expenditures	\$1,442,354	\$4,710,790	\$4,780,890	\$4,664,500

Vermilion County, Illinois
2015 - 2016 Fiscal Budget

Fund 009 Law Enforcement Fund
Dept 315 Law Enforcement
Proj 00 General

Line Item Object-Description	Actual Revenue History FY 2013-2014	Adopted Revenue Budget FY 2014-2015	Revised Revenue Budget FY 2014-2015	Estimated Revenue Budget FY 2015-2016
Proj 00 General				
Revenues				
03101 Real Estate Taxes	\$0	\$0	\$0	\$0
Property Taxes	\$0	\$0	\$0	\$0
03309 Sales Tax/Public Safety	\$1,459,140	\$1,400,000	\$1,400,000	\$1,450,000
03320 Reimb/Intergovernmental	\$0	\$0	\$0	\$0
Intergovernmental Revenue	\$1,459,140	\$1,400,000	\$1,400,000	\$1,450,000
03701 Interest	\$12,259	\$10,000	\$10,000	\$12,000
Miscellaneous Revenues	\$12,259	\$10,000	\$10,000	\$12,000
Total Revenues	\$1,471,399	\$1,410,000	\$1,410,000	\$1,462,000

Line Item Object-Description	Actual Expenditure History FY 2013-2014	Adopted Expenditure Budget FY 2014-2015	Revised Expenditure Budget FY 2014-2015	Estimated Expenditure Budget FY 2015-2016
Expenditures				
04129 Clothing Allowance	\$0	\$0	\$0	\$5,250
04143 Fugitive Returns	\$0	\$0	\$0	\$3,750
04144 Prisoner Transportation	\$0	\$0	\$0	\$40,000
04149 FICA	\$266,168	\$282,000	\$282,000	\$0
04150 IMRF	\$347,664	\$305,000	\$305,000	\$0
04152 Worker's Compensation	\$262,152	\$100,000	\$100,000	\$100,000
04155 Insurance - Life/Health	\$70,469	\$200,000	\$200,000	\$0
04156 Insurance - Liab/Fire/Bonds	\$140,032	\$150,000	\$150,000	\$0
Personnel Services	\$1,086,485	\$1,037,000	\$1,037,000	\$149,000
04208 Supplies/Firearms	\$0	\$0	\$0	\$7,000
04210 Supplies/Office	\$0	\$0	\$0	\$13,000
04221 Fuel	\$0	\$0	\$0	\$220,000
04236 Supplies/Special Operations	\$0	\$0	\$0	\$2,000
Supplies & Materials	\$0	\$0	\$0	\$242,000
04251 Travel Expense	\$0	\$0	\$0	\$12,000
04260 Telephone	\$0	\$0	\$0	\$3,000
04270 Postage	\$0	\$0	\$0	\$6,000
04279 Printing	\$0	\$0	\$0	\$3,500
04290 Maint/Repair - Equipment	\$0	\$0	\$0	\$4,000
04291 Maint/Repair - Vehicles	\$0	\$0	\$0	\$55,000

Vermilion County, Illinois
2015 - 2016 Fiscal Budget

Fund 009 Law Enforcement Fund
Dept 315 Law Enforcement
Proj 00 General

Line Item Object-Description	Actual Expenditure History FY 2013-2014	Adopted Expenditure Budget FY 2014-2015	Revised Expenditure Budget FY 2014-2015	Estimated Expenditure Budget FY 2015-2016
Expenditures				
04318 Rent/PSB Expansion	\$45,126	\$46,534	\$46,534	\$43,812
04319 Bond Payment/Juv Detention	\$0	\$0	\$0	\$300,000
04320 Lease	\$0	\$0	\$0	\$0
04331 Uniforms	\$0	\$0	\$0	\$10,000
04346 Contractual/Fugitive Returns	\$0	\$0	\$0	\$20,000
04347 Contractual/GED	\$0	\$0	\$0	\$1,350
04361 Contractual/Prof Services	\$0	\$0	\$0	\$0
04363 Dues/License Fees	\$0	\$0	\$0	\$1,500
04364 Education/Training	\$0	\$0	\$0	\$5,000
04367 Investigative Expenses	\$0	\$0	\$0	\$750
Other Services & Charges	\$45,126	\$46,534	\$46,534	\$465,912
04450 Office Furniture/Equipment	\$0	\$0	\$0	\$20,000
04451 Vehicle Lease / Purchase	\$224,627	\$250,000	\$250,000	\$250,000
04452 Equipment Lease/Purchase	\$0	\$0	\$0	\$0
04503 PSB Addition	\$0	\$0	\$0	\$0
Capital Outlay	\$224,627	\$250,000	\$250,000	\$270,000
04610 Transfer	\$20,000	\$50,000	\$50,000	\$20,000
Transfers	\$20,000	\$50,000	\$50,000	\$20,000
Total Expenditures	\$1,376,238	\$1,383,534	\$1,383,534	\$1,146,912

Vermilion County, Illinois
2015 - 2016 Fiscal Budget

Fund 010 Indemnity Fund
Dept 199 Indemnity Fund
Proj 00 General

Line Item Object-Description	Actual Revenue History FY 2013-2014	Adopted Revenue Budget FY 2014-2015	Revised Revenue Budget FY 2014-2015	Estimated Revenue Budget FY 2015-2016
Revenues				
03516 Tax Sale Fees	\$3,920	\$50,000	\$50,000	\$45,000
Charges for Services	\$3,920	\$50,000	\$50,000	\$45,000
03701 Interest	\$731	\$1,000	\$1,000	\$800
Miscellaneous Revenues	\$731	\$1,000	\$1,000	\$800
03902 Transfers In	\$0	\$0	\$0	\$0
Other Financing Sources	\$0	\$0	\$0	\$0
Total Revenues	\$4,651	\$51,000	\$51,000	\$45,800
Expenditures				
04305 Court Ordered Claims	\$0	\$0	\$0	\$0
Other Services & Charges	\$0	\$0	\$0	\$0
04499 Suspend File	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0
04610 Transfer	\$0	\$51,000	\$51,000	\$45,800
Transfers	\$0	\$51,000	\$51,000	\$45,800
Total Expenditures	\$0	\$51,000	\$51,000	\$45,800

Vermilion County, Illinois
2015 - 2016 Fiscal Budget

Fund 011 Animal Control Fund
Dept 440 Animal Control
Proj 00 General

Line Item Object-Description	Actual Revenue History FY 2013-2014	Adopted Revenue Budget FY 2014-2015	Revised Revenue Budget FY 2014-2015	Estimated Revenue Budget FY 2015-2016
Revenues				
03203 Rabies/Tags Fees	\$133,088	\$165,000	\$165,000	\$165,000
Licenses & Permits	\$133,088	\$165,000	\$165,000	\$165,000
03328 Special Circumstance - Grant	\$0	\$0	\$0	\$0
Intergovernmental Revenue	\$0	\$0	\$0	\$0
03508 Prepaid Adopt/Vet Fees	\$12,703	\$14,500	\$14,500	\$14,500
03512 Public & Co/Animal Control	\$73,161	\$120,000	\$120,000	\$131,000
03550 Adoption Fees	\$12,444	\$20,000	\$20,000	\$20,000
03551 Boarding Fees	\$10,437	\$12,000	\$12,000	\$12,000
03552 Processing/Impound Fees	\$5,365	\$6,500	\$6,500	\$6,500
03553 Euthanasia Requests	\$1,643	\$2,000	\$2,000	\$5,000
03554 Reclaim Fees	\$22,305	\$25,000	\$25,000	\$25,000
03555 Avid Microchips	\$8,419	\$15,700	\$15,700	\$10,000
Charges for Services	\$146,477	\$215,700	\$215,700	\$224,000
03701 Interest	\$8	\$100	\$100	\$100
03713 Contributions	\$0	\$0	\$0	\$0
Miscellaneous Revenues	\$8	\$100	\$100	\$100
03902 Transfers In	\$147,000	\$200,000	\$200,000	\$200,000
03903 NSF Checks	(\$168)	\$0	\$0	\$0
03913 Foundation Spay/Neuter	\$164	\$0	\$0	\$0
03914 Misc Income	\$4,179	\$0	\$0	\$0
03915 Donations & Sponsors	\$8,524	\$10,000	\$10,000	\$10,000
03916 Shelter Donations	\$0	\$0	\$0	\$0
03917 Community Spay / Neuter	\$0	\$0	\$0	\$8,000
Other Financing Sources	\$159,699	\$210,000	\$210,000	\$218,000
Total Revenues	\$439,272	\$590,800	\$590,800	\$607,100

Vermilion County, Illinois
2015 - 2016 Fiscal Budget

Fund 011 Animal Control Fund
Dept 440 Animal Control
Proj 00 General

Line Item Object-Description	Actual Expenditure History FY 2013-2014	Adopted Expenditure Budget FY 2014-2015	Revised Expenditure Budget FY 2014-2015	Estimated Expenditure Budget FY 2015-2016
Expenditures				
04101 Salary - Personnel	\$331,603	\$373,866	\$373,866	\$407,713
04110 Salary - Department Head	\$45,718	\$42,000	\$42,000	\$43,260
Personnel Services	\$377,321	\$415,866	\$415,866	\$450,973
04210 Supplies/Office	\$3,084	\$3,000	\$3,000	\$3,000
04211 Supplies/Forms	\$2,901	\$2,800	\$2,800	\$3,000
04220 Materials	\$40,160	\$40,000	\$40,000	\$42,000
04221 Fuel	\$19,474	\$30,000	\$30,000	\$25,000
04227 Supplies/Drugs/Nursing	\$39,552	\$40,000	\$40,000	\$40,000
04238 Special Circumstances	\$0	\$0	\$0	\$0
Supplies & Materials	\$105,171	\$115,800	\$115,800	\$113,000
04251 Travel Expense	\$1,902	\$2,500	\$1,580	\$2,500
04260 Telephone	\$5,742	\$4,500	\$4,500	\$6,000
04261 Livestock Killed by Dogs	\$0	\$500	\$500	\$500
04265 Contractual/Communications	\$963	\$1,000	\$1,920	\$2,000
04270 Postage	\$3,130	\$5,000	\$5,000	\$3,500
04280 Publications	\$0	\$0	\$0	\$0
04290 Maint/Repair - Equipment	\$2,491	\$6,000	\$6,000	\$4,000
04291 Maint/Repair - Vehicles	\$8,420	\$8,000	\$8,000	\$5,000
04294 Maint/Repair - Buildings	\$1,664	\$3,500	\$3,500	\$2,000
04298 Cont/Housekeeping - An Ctrl	\$0	\$0	\$0	\$0
04299 Spayed & Neutered	\$0	\$0	\$0	\$0
04308 Community Spay/Neuter	\$0	\$0	\$0	\$0
04331 Uniforms	\$3,075	\$3,000	\$3,000	\$3,000
04361 Contractual/Prof Services	\$1,958	\$3,500	\$3,500	\$3,500
04363 Dues/License Fees	\$615	\$1,750	\$1,750	\$1,750
04364 Education/Training	\$1,305	\$2,300	\$2,300	\$2,300
04369 Prepaid Rabies Vaccinations	\$11,210	\$20,000	\$20,000	\$5,000
04374 Miscellaneous Expenses	\$504	\$450	\$450	\$1,000
Other Services & Charges	\$42,979	\$62,000	\$62,000	\$42,050
04450 Office Furniture/Equipment	\$768	\$1,000	\$1,000	\$1,000
04451 Vehicle Lease/Purchase	\$0	\$0	\$0	\$0
04499 Suspend File	\$0	\$0	\$0	\$0
04510 Capital Improvements	\$0	\$0	\$0	\$0
Capital Outlay	\$768	\$1,000	\$1,000	\$1,000
Total Expenditures	\$526,239	\$594,666	\$594,666	\$607,023

Vermilion County, Illinois
2015 - 2016 Fiscal Budget

Fund 013 GIS Automation Fund
Dept 131 GIS Automation Fund
Proj 00 General

Line Item Object-Description	Actual Revenue History FY 2013-2014	Adopted Revenue Budget FY 2014-2015	Revised Revenue Budget FY 2014-2015	Estimated Revenue Budget FY 2015-2016
Revenues				
03324 Grant Funds	\$0	\$0	\$0	\$0
Intergovernmental Revenue	\$0	\$0	\$0	\$0
03590 Filing Fee - GIS	\$218,363	\$230,000	\$230,000	\$230,000
03591 Mapping Revenue - GIS	\$613	\$2,000	\$2,000	\$2,000
Charges for Services	\$218,976	\$232,000	\$232,000	\$232,000
03701 Interest	\$64	\$100	\$100	\$100
03710 Miscellaneous	\$0	\$0	\$0	\$0
Miscellaneous Revenues	\$64	\$100	\$100	\$100
03902 Transfers In	\$0	\$0	\$0	\$0
Other Financing Sources	\$0	\$0	\$0	\$0
Total Revenues	\$219,040	\$232,100	\$232,100	\$232,100
Line Item Object-Description	Actual Expenditure History FY 2013-2014	Adopted Expenditure Budget FY 2014-2015	Revised Expenditure Budget FY 2014-2015	Estimated Expenditure Budget FY 2015-2016
Expenditures				
04101 Salary - Personnel	\$0	\$0	\$0	\$0
04149 FICA	\$0	\$0	\$0	\$0
04150 IMRF	\$0	\$0	\$0	\$0
04151 Unemployment	\$0	\$0	\$0	\$0
04152 Worker's Compensation	\$0	\$0	\$0	\$0
Personnel Services	\$0	\$0	\$0	\$0
04210 Supplies/Office	\$0	\$0	\$0	\$0
Supplies & Materials	\$0	\$0	\$0	\$0
04251 Travel Expense	\$0	\$0	\$0	\$0
04290 Maint/Repair - Equipment	\$0	\$0	\$0	\$0
04361 Contractual/Prof Services	\$197,488	\$202,488	\$202,488	\$202,488
04363 Dues/License Fees	\$0	\$0	\$0	\$0
04364 Education/Training	\$0	\$0	\$0	\$0
Other Services & Charges	\$197,488	\$202,488	\$202,488	\$202,488
04450 Office Furniture/Equipment	\$0	\$0	\$0	\$0
04453 Communications	\$16,883	\$26,000	\$26,000	\$26,000
Capital Outlay	\$16,883	\$26,000	\$26,000	\$26,000
04610 Transfer	\$0	\$0	\$0	\$0
Transfers	\$0	\$0	\$0	\$0
Total Expenditures	\$214,371	\$228,488	\$228,488	\$228,488

Vermilion County, Illinois
2015 - 2016 Fiscal Budget

Fund 014 Probation Service Fund
Dept 231 Probation Service
Proj 00 General

Line Item Object-Description	Actual Revenue History FY 2013-2014	Adopted Revenue Budget FY 2014-2015	Revised Revenue Budget FY 2014-2015	Estimated Revenue Budget FY 2015-2016
Revenues				
03328 Special Circumstances - Grant	\$0	\$0	\$0	\$0
Intergovernmental Revenue	\$0	\$0	\$0	\$0
03515 Probation Service Fees	\$107,994	\$200,000	\$200,000	\$200,000
Charges for Services	\$107,994	\$200,000	\$200,000	\$200,000
03701 Interest	\$118	\$100	\$100	\$100
03710 Miscellaneous	\$31,839	\$15,000	\$15,000	\$15,000
Miscellaneous Revenues	\$31,957	\$15,100	\$15,100	\$15,100
03902 Transfers In	\$0	\$0	\$0	\$0
03910 Miscellaneous/Other	\$12,920	\$0	\$0	\$0
Other Financing Sources	\$12,920	\$0	\$0	\$0
Total Revenues	\$152,871	\$215,100	\$215,100	\$215,100
Expenditures				
Line Item Object-Description	Actual Expenditure History FY 2013-2014	Adopted Expenditure Budget FY 2014-2015	Revised Expenditure Budget FY 2014-2015	Estimated Expenditure Budget FY 2015-2016
Expenditures				
04101 Salary - Personnel	\$74,000	\$100,000	\$100,000	\$0
04149 FICA	\$0	\$0	\$0	\$0
04150 IMRF	\$0	\$0	\$0	\$0
04155 Insurance - Life/Health	\$30,000	\$50,000	\$50,000	\$0
04156 Insurance - Liab/Fire/Bonds	\$0	\$0	\$0	\$0
Personnel Services	\$104,000	\$150,000	\$150,000	\$0
04208 Supplies/Firearms	\$923	\$2,000	\$2,000	\$2,000
04210 Supplies/Office	\$7,478	\$12,000	\$12,000	\$10,000
04212 Supplies/Copier	\$2,165	\$3,000	\$3,000	\$2,500
04221 Fuel	\$9,338	\$10,000	\$10,000	\$10,000
04231 Supplies/Consumable/Clinic	\$4,183	\$7,500	\$7,500	\$6,000
04232 Supplies/Prisoners	\$0	\$0	\$0	\$0
04238 Special Circumstances	\$0	\$0	\$0	\$0
Supplies & Materials	\$24,087	\$34,500	\$34,500	\$30,500
04251 Travel Expense	\$9,895	\$11,000	\$11,000	\$11,000
04260 Telephone	\$7,245	\$8,000	\$8,000	\$8,000
04270 Postage	\$4,471	\$5,000	\$5,000	\$5,000
04291 Maint/Repair - Vehicles	\$3,622	\$5,000	\$5,000	\$5,000
04312 Mental Health Evaluation Exp	\$7,000	\$7,000	\$7,000	\$5,000

Vermilion County, Illinois
2015 - 2016 Fiscal Budget

Fund 014 Probation Service Fund
Dept 231 Probation Service
Proj 00 General

Line Item Object-Description	Actual Expenditure History FY 2013-2014	Adopted Expenditure Budget FY 2014-2015	Revised Expenditure Budget FY 2014-2015	Estimated Expenditure Budget FY 2015-2016
Expenditures				
04331 Uniforms	\$348	\$1,500	\$1,500	\$1,000
04361 Contractual/Prof Services	\$68,724	\$75,000	\$74,975	\$70,000
04363 Dues/License Fees	\$1,950	\$2,000	\$2,025	\$2,500
04364 Education/Training	\$10,809	\$8,000	\$8,000	\$8,000
Other Services & Charges	\$114,064	\$122,500	\$122,500	\$115,500
04450 Office Furniture/Equipment	\$22,955	\$25,000	\$25,000	\$25,000
04451 Vehicle Lease/Purchase	\$0	\$0	\$0	\$0
04499 Suspend File	\$0	\$0	\$0	\$0
Capital Outlay	\$22,955	\$25,000	\$25,000	\$25,000
04608 Peer Court	\$5,000	\$5,000	\$5,000	\$5,000
04610 Transfer	\$0	\$0	\$0	\$0
Transfers	\$5,000	\$5,000	\$5,000	\$5,000
Total Expenditures	\$270,106	\$337,000	\$337,000	\$176,000

Vermilion County, Illinois
2015 - 2016 Fiscal Budget

Fund 015 County Clerk Vital Records
Dept 511 County Clerk Vital Records
Proj 00 General

Line Item Object-Description	Actual Revenue History FY 2013-2014	Adopted Revenue Budget FY 2014-2015	Revised Revenue Budget FY 2014-2015	Estimated Revenue Budget FY 2015-2016
Revenues				
03502 Public & Co Fees/Cty Clerk	\$15,234	\$15,000	\$15,000	\$10,950
Charges for Services	\$15,234	\$15,000	\$15,000	\$10,950
03701 Interest	\$8	\$50	\$50	\$50
03710 Miscellaneous	\$0	\$0	\$0	\$0
Miscellaneous Revenues	\$8	\$50	\$50	\$50
03902 Transfers In	\$0	\$0	\$0	\$0
Other Financing Sources	\$0	\$0	\$0	\$0
Total Revenues	\$15,242	\$15,050	\$15,050	\$11,000
Expenditures				
04101 Salary - Personnel	\$8,943	\$10,819	\$11,073	\$0
04149 FICA	\$619	\$828	\$788	\$0
04150 IMRF	\$879	\$1,082	\$868	\$0
Personnel Services	\$10,441	\$12,729	\$12,729	\$0
04290 Maint/Repair - Equipment	\$3,713	\$9,480	\$9,480	\$7,000
Other Services & Charges	\$3,713	\$9,480	\$9,480	\$7,000
04450 Office Furniture/Equipment	\$0	\$5,000	\$5,000	\$4,000
04499 Suspend File	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$5,000	\$5,000	\$4,000
04610 Transfer	\$0	\$0	\$0	\$0
Transfers	\$0	\$0	\$0	\$0
Total Expenditures	\$14,154	\$27,209	\$27,209	\$11,000

Vermilion County, Illinois
2015 - 2016 Fiscal Budget

Fund 018 Co Clerk Tax Automation Fund
Dept 181 Co Clerk Tax Automation
Proj 00 General

Line Item Object-Description	Actual Revenue History FY 2013-2014	Adopted Revenue Budget FY 2014-2015	Revised Revenue Budget FY 2014-2015	Estimated Revenue Budget FY 2015-2016
Revenues				
03516 Tax Sale Fees	\$1,490	\$2,000	\$2,000	\$2,000
Charges for Services	\$1,490	\$2,000	\$2,000	\$2,000
03701 Interest	\$3	\$15	\$15	\$15
Miscellaneous Revenues	\$3	\$15	\$15	\$15
Total Revenues	\$1,493	\$2,015	\$2,015	\$2,015

Line Item Object-Description	Actual Expenditure History FY 2013-2014	Adopted Expenditure Budget FY 2014-2015	Revised Expenditure Budget FY 2014-2015	Estimated Expenditure Budget FY 2015-2016
Expenditures				
04101 Salary - Personnel	\$0	\$0	\$0	\$0
04149 FICA	\$0	\$0	\$0	\$0
04150 IMRF	\$0	\$0	\$0	\$0
Personnel Services	\$0	\$0	\$0	\$0
04210 Supplies/Office	\$0	\$0	\$0	\$0
Supplies & Materials	\$0	\$0	\$0	\$0
04450 Office Furniture/Equipment	\$0	\$500	\$1,500	\$500
Capital Outlay	\$0	\$500	\$1,500	\$500
Total Expenditures	\$0	\$500	\$1,500	\$500

Vermilion County, Illinois
2015 - 2016 Fiscal Budget

Fund 019 FICA (Social Security)
Dept 196 FICA
Proj 00 General

Line Item Object-Description	Actual Revenue History FY 2013-2014	Adopted Revenue Budget FY 2014-2015	Revised Revenue Budget FY 2014-2015	Estimated Revenue Budget FY 2015-2016
Revenues				
03101 Real Estate Taxes	\$587,865	\$800,000	\$800,000	\$1,020,376
Property Taxes	\$587,865	\$800,000	\$800,000	\$1,020,376
03306 Corp Replacement Tax	\$0	\$0	\$0	\$0
03322 Reimb/Miscellaneous	\$0	\$0	\$0	\$0
Intergovernmental Revenue	\$0	\$0	\$0	\$0
03701 Interest	\$2,856	\$5,000	\$5,000	\$3,000
Miscellaneous Revenues	\$2,856	\$5,000	\$5,000	\$3,000
03902 Transfers In	\$0	\$0	\$0	\$0
Other Financing Sources	\$0	\$0	\$0	\$0
Total Revenues	\$590,721	\$805,000	\$805,000	\$1,023,376
Expenditures				
04149 FICA	\$800,243	\$925,000	\$925,000	\$1,022,000
Personnel Services	\$800,243	\$925,000	\$925,000	\$1,022,000
04610 Transfer	\$0	\$0	\$0	\$0
Transfers	\$0	\$0	\$0	\$0
Total Expenditures	\$800,243	\$925,000	\$925,000	\$1,022,000

Vermilion County, Illinois
2015 - 2016 Fiscal Budget

Fund 022 State's Atty Automation
Dept 220 State's Attorney
Proj 00 General

Line Item Object-Description	Actual Revenue History FY 2013-2014	Adopted Revenue Budget FY 2014-2015	Revised Revenue Budget FY 2014-2015	Estimated Revenue Budget FY 2015-2016
Revenues				
03601 Fines	\$4,872	\$5,000	\$5,000	\$11,000
Fines & Forfeitures	\$4,872	\$5,000	\$5,000	\$11,000
03701 Interest	\$3	\$0	\$0	\$0
Miscellaneous Revenues	\$3	\$0	\$0	\$0
Total Revenues	\$4,875	\$5,000	\$5,000	\$11,000
Expenditures				
04210 Supplies/Office	\$1,215	\$2,000	\$2,000	\$8,000
Supplies & Materials	\$1,215	\$2,000	\$2,000	\$8,000
04290 Maint/Repair - Equipment	\$0	\$1,000	\$1,000	\$0
Other Services & Charges	\$0	\$1,000	\$1,000	\$0
04450 Office Furniture/Equipment	\$0	\$2,000	\$2,000	\$3,000
Capital Outlay	\$0	\$2,000	\$2,000	\$3,000
Total Expenditures	\$1,215	\$5,000	\$5,000	\$11,000

Vermilion County, Illinois
2015 - 2016 Fiscal Budget

Fund 035 Coroner's Automation
Dept 350 Coroner
Proj 00 General

Line Item Object-Description	Actual Revenue History FY 2013-2014	Adopted Revenue Budget FY 2014-2015	Revised Revenue Budget FY 2014-2015	Estimated Revenue Budget FY 2015-2016
Revenues				
03505 Public & Co Fees/ Coroner	\$14,989	\$10,500	\$10,500	\$14,000
Charges for Services	\$14,989	\$10,500	\$10,500	\$14,000
03701 Interest	\$3	\$0	\$0	\$0
Miscellaneous Revenues	\$3	\$0	\$0	\$0
Total Revenues	\$14,992	\$10,500	\$10,500	\$14,000
Line Item Object-Description	Actual Expenditure History FY 2013-2014	Adopted Expenditure Budget FY 2014-2015	Revised Expenditure Budget FY 2014-2015	Estimated Expenditure Budget FY 2015-2016
Expenditures				
04101 Salary - Personnel	\$0	\$0	\$0	\$0
04149 FICA	\$0	\$0	\$0	\$0
Personnel Services	\$0	\$0	\$0	\$0
04210 Supplies/Office	\$0	\$0	\$0	\$0
04221 Fuel	\$0	\$0	\$0	\$0
Supplies & Materials	\$0	\$0	\$0	\$0
04251 Travel Expense	\$827	\$2,000	\$2,000	\$3,000
04260 Telephone	\$5,499	\$4,500	\$4,500	\$5,500
04290 Maint/Repair - Equipment	\$0	\$1,000	\$1,000	\$1,000
04291 Maint/Repair - Vehicles	\$321	\$1,500	\$1,500	\$2,000
04304 Contractual/Deputy Coroners	\$0	\$0	\$0	\$0
04331 Uniforms	\$0	\$500	\$500	\$500
04364 Education/Training	\$50	\$1,000	\$1,000	\$2,000
Other Services & Charges	\$6,697	\$10,500	\$10,500	\$14,000
04450 Office Furniture/Equipment	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0
Total Expenditures	\$6,697	\$10,500	\$10,500	\$14,000

Vermilion County, Illinois
2015 - 2016 Fiscal Budget

Fund 041 Capital Improvements Fund
Dept 910 Capital Improvements
Proj 00 General

Line Item Object-Description	Actual Revenue History FY 2013-2014	Adopted Revenue Budget FY 2014-2015	Revised Revenue Budget FY 2014-2015	Estimated Revenue Budget FY 2015-2016
Revenues				
03322 Reimb/Miscellaneous	\$1,114,788	\$0	\$0	\$0
Intergovernmental Revenue	\$1,114,788	\$0	\$0	\$0
03701 Interest	\$2,472	\$5,000	\$5,000	\$5,000
Miscellaneous Revenues	\$2,472	\$5,000	\$5,000	\$5,000
03902 Transfers In	\$0	\$0	\$0	\$0
Other Financing Sources	\$0	\$0	\$0	\$0
Total Revenues	\$1,117,260	\$5,000	\$5,000	\$5,000
Expenditures				
04525 Capital Expend/All Buildings	\$212,349	\$500,000	\$1,350,000	\$951,580
Capital Outlay	\$212,349	\$500,000	\$1,350,000	\$951,580
Total Expenditures	\$212,349	\$500,000	\$1,350,000	\$951,580

Vermilion County, Illinois
2015 - 2016 Fiscal Budget

Fund 042 North Fork Spec Serv Area 1
Dept 665 North Fork Spec Serv Area 1
Proj 00 General

Line Item Object-Description	Actual Revenue History FY 2013-2014	Adopted Revenue Budget FY 2014-2015	Revised Revenue Budget FY 2014-2015	Estimated Revenue Budget FY 2015-2016
Revenues				
03101 Real Estate Taxes	\$50,817	\$50,411	\$50,411	\$50,411
Property Taxes	\$50,817	\$50,411	\$50,411	\$50,411
03701 Interest	\$61	\$100	\$100	\$100
03710 Miscellaneous	\$49	\$0	\$0	\$0
Miscellaneous Revenues	\$110	\$100	\$100	\$100
Total Revenues	\$50,927	\$50,511	\$50,511	\$50,511
Line Item Object-Description	Actual Expenditure History FY 2013-2014	Adopted Expenditure Budget FY 2014-2015	Revised Expenditure Budget FY 2014-2015	Estimated Expenditure Budget FY 2015-2016
Expenditures				
04210 Supplies/Office	\$0	\$365	\$365	\$365
Supplies & Materials	\$0	\$365	\$365	\$365
04251 Travel Expense	\$0	\$365	\$365	\$365
04271 Contractual/Legal Fees	\$0	\$0	\$0	\$0
04295 Contractual/Maint & Repair	\$16,384	\$78,982	\$78,982	\$78,982
04361 Contractual/Prof Services	\$0	\$4,140	\$4,140	\$4,140
04363 Dues/License Fees	\$0	\$0	\$0	\$0
04364 Education/Training	\$0	\$0	\$0	\$0
04374 Miscellaneous Expenses	\$0	\$1,450	\$1,450	\$1,450
04396 Contingency	\$0	\$3,798	\$3,798	\$3,798
Other Services & Charges	\$16,384	\$88,735	\$88,735	\$88,735
04450 Office Furniture/Equipment	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0
Total Expenditures	\$16,384	\$89,100	\$89,100	\$89,100

Vermilion County, Illinois
2015 - 2016 Fiscal Budget

Fund 043 North Fork Spec Serv Area 2
Dept 666 North Fork Spec Serv Area 2
Proj 00 General

Line Item Object-Description	Actual Revenue History FY 2013-2014	Adopted Revenue Budget FY 2014-2015	Revised Revenue Budget FY 2014-2015	Estimated Revenue Budget FY 2015-2016
Revenues				
03101 Real Estate Taxes	\$16,985	\$18,997	\$18,997	\$18,997
Property Taxes	\$16,985	\$18,997	\$18,997	\$18,997
03701 Interest	\$18	\$5	\$5	\$5
03710 Miscellaneous	\$0	\$0	\$0	\$0
Miscellaneous Revenues	\$18	\$5	\$5	\$5
Total Revenues	\$17,003	\$19,002	\$19,002	\$19,002

Line Item Object-Description	Actual Expenditure History FY 2013-2014	Adopted Expenditure Budget FY 2014-2015	Revised Expenditure Budget FY 2014-2015	Estimated Expenditure Budget FY 2015-2016
Expenditures				
04210 Supplies/Office	\$0	\$138	\$138	\$138
Supplies & Materials	\$0	\$138	\$138	\$138
04251 Travel Expense	\$0	\$138	\$138	\$138
04271 Contractual/Legal Fees	\$0	\$0	\$0	\$0
04295 Contractual/Maint & Repair	\$6,176	\$29,783	\$29,783	\$29,783
04361 Contractual/Prof Services	\$0	\$1,560	\$1,560	\$1,560
04363 Dues/License Fees	\$0	\$0	\$0	\$0
04364 Education/Training	\$0	\$0	\$0	\$0
04374 Miscellaneous Expenses	\$0	\$526	\$526	\$526
04396 Contingency	\$0	\$1,430	\$1,430	\$1,430
Other Services & Charges	\$6,176	\$33,437	\$33,437	\$33,437
04450 Office Furniture/Equipment	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0
Total Expenditures	\$6,176	\$33,575	\$33,575	\$33,575

Vermilion County, Illinois
2015 - 2016 Fiscal Budget

Fund 044 North Fork Spec Serv Area 3
Dept 667 North Fork Spec Serv Area 3
Proj 00 General

Line Item Object-Description	Actual Revenue History FY 2013-2014	Adopted Revenue Budget FY 2014-2015	Revised Revenue Budget FY 2014-2015	Estimated Revenue Budget FY 2015-2016
Revenues				
03101 Real Estate Taxes	\$3,615	\$3,649	\$3,649	\$3,649
Property Taxes	\$3,615	\$3,649	\$3,649	\$3,649
03701 Interest	\$4	\$5	\$5	\$5
03710 Miscellaneous	\$0	\$0	\$0	\$0
Miscellaneous Revenues	\$4	\$5	\$5	\$5
Total Revenues	\$3,619	\$3,654	\$3,654	\$3,654
Expenditures				
Line Item Object-Description	Actual Expenditure History FY 2013-2014	Adopted Expenditure Budget FY 2014-2015	Revised Expenditure Budget FY 2014-2015	Estimated Expenditure Budget FY 2015-2016
Expenditures				
04210 Supplies/Office	\$0	\$27	\$27	\$27
Supplies & Materials	\$0	\$27	\$27	\$27
04251 Travel Expense	\$0	\$27	\$27	\$27
04271 Contractual/Legal Fees	\$0	\$0	\$0	\$0
04295 Contractual/Maint & Repair	\$1,187	\$5,722	\$5,722	\$5,722
04361 Contractual/Prof Services	\$0	\$300	\$300	\$300
04363 Dues/License Fees	\$0	\$0	\$0	\$0
04364 Education/Training	\$0	\$0	\$0	\$0
04374 Miscellaneous Expenses	\$0	\$105	\$105	\$105
04396 Contingency	\$0	\$275	\$275	\$275
Other Services & Charges	\$1,187	\$6,429	\$6,429	\$6,429
04450 Office Furniture/Equipment	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0
Total Expenditures	\$1,187	\$6,456	\$6,456	\$6,456

Vermilion County, Illinois
2015 - 2016 Fiscal Budget

Fund 048 Law Enforcement Grant
Dept 148 Law Enforcement Grant

Line Item Object-Description	Actual Revenue History FY 2013-2014	Adopted Revenue Budget FY 2014-2015	Revised Revenue Budget FY 2014-2015	Estimated Revenue Budget FY 2015-2016
Proj 41 Grant 2010				
Revenues				
03324 Grant Funds	\$0	\$0	\$0	\$0
03329 Matching Funds	\$0	\$0	\$0	\$0
Intergovernmental Revenue	\$0	\$0	\$0	\$0
03701 Interest	\$0	\$0	\$0	\$0
Miscellaneous Revenues	\$0	\$0	\$0	\$0
Subtotal	\$0	\$0	\$0	\$0
Line Item Object-Description	Actual Revenue History FY 2013-2014	Adopted Revenue Budget FY 2014-2015	Revised Revenue Budget FY 2014-2015	Estimated Revenue Budget FY 2015-2016
Proj 42 Grant 2011				
Revenues				
03324 Grant Funds	\$30,585	\$0	\$0	\$0
03329 Matching Funds	\$0	\$0	\$0	\$0
Intergovernmental Revenue	\$30,585	\$0	\$0	\$0
03701 Interest	\$6	\$0	\$0	\$0
Miscellaneous Revenues	\$6	\$0	\$0	\$0
Subtotal	\$30,591	\$0	\$0	\$0
Line Item Object-Description	Actual Revenue History FY 2013-2014	Adopted Revenue Budget FY 2014-2015	Revised Revenue Budget FY 2014-2015	Estimated Revenue Budget FY 2015-2016
Proj 43 Grant 2013				
Revenues				
03324 Grant Funds	\$0	\$14,179	\$14,179	\$14,179
03329 Matching Funds	\$0	\$0	\$0	\$0
Intergovernmental Revenue	\$0	\$14,179	\$14,179	\$14,179
03701 Interest	\$0	\$0	\$0	\$0
Miscellaneous Revenues	\$0	\$0	\$0	\$0
Subtotal	\$0	\$14,179	\$14,179	\$14,179

Vermilion County, Illinois
2015 - 2016 Fiscal Budget

Fund 048 Law Enforcement Grant
Dept 148 Law Enforcement Grant

Line Item Object-Description	Actual Revenue History FY 2013-2014	Adopted Revenue Budget FY 2014-2015	Revised Revenue Budget FY 2014-2015	Estimated Revenue Budget FY 2015-2016
Proj 45 Grant 2014				
Revenues				
03324 Grant Funds	\$0	\$12,738	\$12,738	\$12,738
03329 Matching Funds	\$0	\$0	\$0	\$0
Intergovernmental Revenue	\$0	\$12,738	\$12,738	\$12,738
03701 Interest	\$0	\$0	\$0	\$0
Miscellaneous Revenues	\$0	\$0	\$0	\$0
Subtotal	\$0	\$12,738	\$12,738	\$12,738
Line Item Object-Description	Actual Revenue History FY 2013-2014	Adopted Revenue Budget FY 2014-2015	Revised Revenue Budget FY 2014-2015	Estimated Revenue Budget FY 2015-2016
Proj 46 Grant 2015				
Revenues				
03324 Grant Funds	\$0	\$0	\$0	\$11,862
03329 Matching Funds	\$0	\$0	\$0	\$0
Intergovernmental Revenue	\$0	\$0	\$0	\$11,862
03701 Interest	\$0	\$0	\$0	\$0
Miscellaneous Revenues	\$0	\$0	\$0	\$0
Subtotal	\$0	\$0	\$0	\$11,862
Line Item Object-Description	Actual Revenue History FY 2013-2014	Adopted Revenue Budget FY 2014-2015	Revised Revenue Budget FY 2014-2015	Estimated Revenue Budget FY 2015-2016
Proj 47 Grant 2008				
Revenues				
03324 Grant Funds	\$0	\$0	\$0	\$0
03329 Matching Funds	\$0	\$0	\$0	\$0
Intergovernmental Revenue	\$0	\$0	\$0	\$0
03701 Interest	\$0	\$0	\$0	\$0
Miscellaneous Revenues	\$0	\$0	\$0	\$0
Subtotal	\$0	\$0	\$0	\$0

Vermilion County, Illinois
2015 - 2016 Fiscal Budget

Fund 048 Law Enforcement Grant
Dept 148 Law Enforcement Grant

Line Item Object-Description	Actual Revenue History FY 2013-2014	Adopted Revenue Budget FY 2014-2015	Revised Revenue Budget FY 2014-2015	Estimated Revenue Budget FY 2015-2016
Proj 49 Grant 2009				
Revenues				
03324 Grant Funds	\$0	\$0	\$0	\$0
Intergovernmental Revenue	\$0	\$0	\$0	\$0
03701 Interest	\$0	\$0	\$0	\$0
Miscellaneous Revenues	\$0	\$0	\$0	\$0
Subtotal	\$0	\$0	\$0	\$0
Total Revenues	\$30,591	\$26,917	\$26,917	\$38,779

Vermilion County, Illinois
2015 - 2016 Fiscal Budget

Fund 048 Law Enforcement Grant
Dept 148 Law Enforcement Grant

Line Item Object-Description	Actual Expenditure History FY 2013-2014	Adopted Expenditure Budget FY 2014-2015	Revised Expenditure Budget FY 2014-2015	Estimated Expenditure Budget FY 2015-2016
Proj 41 Grant 2010				
Expenditures				
04104 Salary - Overtime	\$0	\$0	\$0	\$0
Personnel Services	\$0	\$0	\$0	\$0
Subtotal	\$0	\$0	\$0	\$0
Proj 42 Grant 2011				
Expenditures				
04104 Salary - Overtime	\$0	\$0	\$0	\$0
Personnel Services	\$0	\$0	\$0	\$0
04450 Office Furniture/Equipment	\$30,569	\$0	\$0	\$0
Capital Outlay	\$30,569	\$0	\$0	\$0
Subtotal	\$30,569	\$0	\$0	\$0
Proj 43 Grant 2013				
Expenditures				
04104 Salary - Overtime	\$0	\$14,179	\$14,179	\$14,179
Personnel Services	\$0	\$14,179	\$14,179	\$14,179
Subtotal	\$0	\$14,179	\$14,179	\$14,179

Vermilion County, Illinois
2015 - 2016 Fiscal Budget

Fund 048 Law Enforcement Grant
Dept 148 Law Enforcement Grant

Line Item Object-Description	Actual Expenditure History FY 2013-2014	Adopted Expenditure Budget FY 2014-2015	Revised Expenditure Budget FY 2014-2015	Estimated Expenditure Budget FY 2015-2016
Proj 45 Grant 2014				
Expenditures				
04104 Salary - Overtime	\$0	\$12,738	\$12,738	\$12,738
Personnel Services	\$0	\$12,738	\$12,738	\$12,738
Subtotal	\$0	\$12,738	\$12,738	\$12,738
Line Item Object-Description	Actual Expenditure History FY 2013-2014	Adopted Expenditure Budget FY 2014-2015	Revised Expenditure Budget FY 2014-2015	Estimated Expenditure Budget FY 2015-2016
Proj 46 Grant 2015				
Expenditures				
04104 Salary - Overtime	\$0	\$0	\$0	\$11,862
Personnel Services	\$0	\$0	\$0	\$11,862
Subtotal	\$0	\$0	\$0	\$11,862
Line Item Object-Description	Actual Expenditure History FY 2013-2014	Adopted Expenditure Budget FY 2014-2015	Revised Expenditure Budget FY 2014-2015	Estimated Expenditure Budget FY 2015-2016
Proj 47 Grant 2008				
Expenditures				
04104 Salary - Overtime	\$0	\$0	\$0	\$0
Personnel Services	\$0	\$0	\$0	\$0
Subtotal	\$0	\$0	\$0	\$0

Vermilion County, Illinois
2015 - 2016 Fiscal Budget

Fund 048 Law Enforcement Grant
Dept 148 Law Enforcement Grant

Line Item Object-Description	Actual Expenditure History FY 2013-2014	Adopted Expenditure Budget FY 2014-2015	Revised Expenditure Budget FY 2014-2015	Estimated Expenditure Budget FY 2015-2016
Proj 49 Grant 2009				
Expenditures				
04104 Salary - Overtime	\$0	\$0	\$0	\$0
Personnel Services	\$0	\$0	\$0	\$0
Subtotal	\$0	\$0	\$0	\$0
Total Expenditures	\$30,569	\$26,917	\$26,917	\$38,779

Vermilion County, Illinois
2015 - 2016 Fiscal Budget

Fund 052 Electronic Citation Fund
Dept 210 Circuit Clerk

Line Item Object-Description	Actual Revenue History FY 2013-2014	Adopted Revenue Budget FY 2014-2015	Revised Revenue Budget FY 2014-2015	Estimated Revenue Budget FY 2015-2016
Proj 00 General				
Revenues				
03603 Electronic Citation Fees	\$7,188	\$14,876	\$14,876	\$10,250
Fines & Forfeitures	\$7,188	\$14,876	\$14,876	\$10,250
03701 Interest	\$11	\$7	\$7	\$10
Miscellaneous Revenues	\$11	\$7	\$7	\$10
Subtotal	\$7,199	\$14,883	\$14,883	\$10,260
Proj 51 City of Danville				
Revenues				
03603 Electronic Citation Fees	\$2,350	\$4,304	\$4,304	\$2,985
Fines & Forfeitures	\$2,350	\$4,304	\$4,304	\$2,985
Subtotal	\$2,350	\$4,304	\$4,304	\$2,985
Proj 52 VC Sheriff				
Revenues				
03603 Electronic Citation Fees	\$2,174	\$1,487	\$1,487	\$1,844
Fines & Forfeitures	\$2,174	\$1,487	\$1,487	\$1,844
Subtotal	\$2,174	\$1,487	\$1,487	\$1,844
Total Revenues	\$11,723	\$20,674	\$20,674	\$15,089

Vermilion County, Illinois
2015 - 2016 Fiscal Budget

Fund 052 Electronic Citation Fund
Dept 210 Circuit Clerk

Line Item Object-Description	Actual Expenditure History FY 2013-2014	Adopted Expenditure Budget FY 2014-2015	Revised Expenditure Budget FY 2014-2015	Estimated Expenditure Budget FY 2015-2016
Proj 00 General				
Expenditures				
04210 Supplies/Office	\$0	\$0	\$0	\$0
Supplies & Materials	\$0	\$0	\$0	\$0
04450 Office Furniture/Equipment	\$0	\$30,000	\$30,000	\$45,000
Capital Outlay	\$0	\$30,000	\$30,000	\$45,000
Total Expenditures	\$0	\$30,000	\$30,000	\$45,000

Vermilion County, Illinois
2015 - 2016 Fiscal Budget

Fund 062 County Bridge Fund
Dept 850 County Bridge
Proj 00 General

Line Item Object-Description	Actual Revenue History FY 2013-2014	Adopted Revenue Budget FY 2014-2015	Revised Revenue Budget FY 2014-2015	Estimated Revenue Budget FY 2015-2016
Revenues				
03101 Real Estate Taxes	\$338,454	\$340,000	\$340,000	\$340,000
Property Taxes	\$338,454	\$340,000	\$340,000	\$340,000
03701 Interest	\$3,388	\$2,000	\$2,000	\$2,000
03710 Miscellaneous	\$0	\$0	\$0	\$0
03717 Gain on Sale of U.S. Treasur	\$0	\$0	\$0	\$0
Miscellaneous Revenues	\$3,388	\$2,000	\$2,000	\$2,000
Total Revenues	\$341,842	\$342,000	\$342,000	\$342,000
Line Item Object-Description	Actual Expenditure History FY 2013-2014	Adopted Expenditure Budget FY 2014-2015	Revised Expenditure Budget FY 2014-2015	Estimated Expenditure Budget FY 2015-2016
Expenditures				
04343 Construction & Engineering	\$159,499	\$342,000	\$342,000	\$500,000
Other Services & Charges	\$159,499	\$342,000	\$342,000	\$500,000
04610 Transfer	\$0	\$0	\$0	\$0
Transfers	\$0	\$0	\$0	\$0
Total Expenditures	\$159,499	\$342,000	\$342,000	\$500,000

Vermilion County, Illinois
2015 - 2016 Fiscal Budget

Fund 063 Law Library Fund
Dept 950 Law Library
Proj 00 General

Line Item Object-Description	Actual Revenue History FY 2013-2014	Adopted Revenue Budget FY 2014-2015	Revised Revenue Budget FY 2014-2015	Estimated Revenue Budget FY 2015-2016
Revenues				
03509 Library Fees	\$32,705	\$45,000	\$45,000	\$39,000
Charges for Services	\$32,705	\$45,000	\$45,000	\$39,000
03701 Interest	\$80	\$0	\$0	\$0
03710 Miscellaneous	\$0	\$0	\$0	\$0
Miscellaneous Revenues	\$80	\$0	\$0	\$0
03902 Transfers In	\$0	\$0	\$0	\$0
Other Financing Sources	\$0	\$0	\$0	\$0
Total Revenues	\$32,785	\$45,000	\$45,000	\$39,000
Expenditures				
04213 Books/Periodicals	\$16,842	\$30,000	\$30,000	\$25,000
Supplies & Materials	\$16,842	\$30,000	\$30,000	\$25,000
04251 Travel Expense	\$0	\$0	\$0	\$0
04363 Dues/License Fees	\$0	\$0	\$0	\$0
04364 Education/Training	\$0	\$0	\$0	\$0
04374 Miscellaneous Expenses	\$0	\$0	\$0	\$0
Other Services & Charges	\$0	\$0	\$0	\$0
04450 Office Furniture/Equipment	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0
Total Expenditures	\$16,842	\$30,000	\$30,000	\$25,000

Vermilion County, Illinois
2015 - 2016 Fiscal Budget

Fund 066 VC Solid Waste Management
Dept 660 VC Solid Waste Management

Line Item Object-Description	Actual Revenue History FY 2013-2014	Adopted Revenue Budget FY 2014-2015	Revised Revenue Budget FY 2014-2015	Estimated Revenue Budget FY 2015-2016
Proj 00 General				
Revenues				
03324 Grant Funds	\$0	\$45,000	\$45,000	\$45,000
03356 IEPA/SWE	\$0	\$0	\$0	\$0
Intergovernmental Revenue	\$0	\$45,000	\$45,000	\$45,000
03518 Landfill Surcharge Fees	\$237,346	\$215,814	\$215,814	\$215,839
Charges for Services	\$237,346	\$215,814	\$215,814	\$215,839
03601 Fines	\$0	\$0	\$0	\$0
Fines & Forfeitures	\$0	\$0	\$0	\$0
03701 Interest	\$534	\$0	\$0	\$0
03710 Miscellaneous	\$2,000	\$0	\$0	\$0
Miscellaneous Revenues	\$2,534	\$0	\$0	\$0
03902 Transfers In	\$44,997	\$0	\$0	\$0
Other Financing Sources	\$44,997	\$0	\$0	\$0
Total Revenues	\$284,877	\$260,814	\$260,814	\$260,839
Line Item Object-Description	Actual Expenditure History FY 2013-2014	Adopted Expenditure Budget FY 2014-2015	Revised Expenditure Budget FY 2014-2015	Estimated Expenditure Budget FY 2015-2016
Proj 00 General				
Expenditures				
04101 Salary - Personnel	\$158,533	\$165,111	\$165,111	\$171,639
04149 FICA	\$0	\$0	\$0	\$0
04150 IMRF	\$0	\$0	\$0	\$0
04151 Unemployment	\$0	\$0	\$0	\$0
04152 Worker's Compensation	\$0	\$0	\$0	\$0
04153 Personal Days	\$0	\$0	\$0	\$0
04155 Insurance - Life/Health	\$14,626	\$36,000	\$36,000	\$36,000
Personnel Services	\$173,159	\$201,111	\$201,111	\$207,639
04210 Supplies/Office	\$4,487	\$8,503	\$8,503	\$10,000
04211 Supplies/Forms	\$0	\$0	\$0	\$0
Supplies & Materials	\$4,487	\$8,503	\$8,503	\$10,000
04251 Travel Expense	\$14,798	\$20,000	\$20,000	\$22,000
04259 Depreciation	\$950	\$0	\$0	\$0

Vermilion County, Illinois
2015 - 2016 Fiscal Budget

Fund 066 VC Solid Waste Management
Dept 660 VC Solid Waste Management

Line Item Object-Description	Actual Expenditure History FY 2013-2014	Adopted Expenditure Budget FY 2014-2015	Revised Expenditure Budget FY 2014-2015	Estimated Expenditure Budget FY 2015-2016
Proj 00 General				
Expenditures				
04361 Contractual/Prof Services	\$1,612	\$14,000	\$14,000	\$4,000
04363 Dues/License Fees	\$0	\$0	\$0	\$0
04364 Education/Training	\$275	\$1,200	\$1,200	\$1,200
04374 Miscellaneous Expenses	\$0	\$0	\$0	\$0
Other Services & Charges	\$17,635	\$35,200	\$35,200	\$27,200
04450 Office Furniture/Equipment	\$4,372	\$6,000	\$6,000	\$6,000
Capital Outlay	\$4,372	\$6,000	\$6,000	\$6,000
04610 Transfer	\$0	\$0	\$0	\$0
Transfers	\$0	\$0	\$0	\$0
Subtotal	\$199,653	\$250,814	\$250,814	\$250,839
Line Item Object-Description	Actual Expenditure History FY 2013-2014	Adopted Expenditure Budget FY 2014-2015	Revised Expenditure Budget FY 2014-2015	Estimated Expenditure Budget FY 2015-2016
Proj 31 Planning/Recycling				
Expenditures				
04101 Salary - Personnel	\$0	\$0	\$0	\$0
04102 Salary - Part-Time	\$0	\$0	\$0	\$0
04149 FICA	\$0	\$0	\$0	\$0
04150 IMRF	\$0	\$0	\$0	\$0
04151 Unemployment	\$0	\$0	\$0	\$0
04152 Worker's Compensation	\$0	\$0	\$0	\$0
04153 Personal Days	\$0	\$0	\$0	\$0
04155 Insurance - Life/Health	\$0	\$0	\$0	\$0
Personnel Services	\$0	\$0	\$0	\$0
04210 Supplies/Office	\$0	\$0	\$0	\$0
04211 Supplies/Forms	\$0	\$0	\$0	\$0
04218 Supplies/Educational	\$0	\$0	\$0	\$0
Supplies & Materials	\$0	\$0	\$0	\$0

Vermilion County, Illinois
2015 - 2016 Fiscal Budget

Fund 066 VC Solid Waste Management
Dept 660 VC Solid Waste Management

Line Item Object-Description	Actual Expenditure History FY 2013-2014	Adopted Expenditure Budget FY 2014-2015	Revised Expenditure Budget FY 2014-2015	Estimated Expenditure Budget FY 2015-2016
Proj 31 Planning/Recycling				
Expenditures				
04251 Travel Expense	\$0	\$0	\$0	\$0
04258 Direct Services	\$0	\$0	\$0	\$0
04279 Printing	\$0	\$0	\$0	\$0
04361 Contractual/Prof Services	\$10,000	\$10,000	\$10,000	\$10,000
04363 Dues/License Fees	\$0	\$0	\$0	\$0
04364 Education/Training	\$0	\$0	\$0	\$0
Other Services & Charges	\$10,000	\$10,000	\$10,000	\$10,000
04450 Office Furniture/Equipment	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0
04610 Transfer	\$0	\$0	\$0	\$0
Transfers	\$0	\$0	\$0	\$0
Subtotal	\$10,000	\$10,000	\$10,000	\$10,000
Total Expenditures	\$209,653	\$260,814	\$260,814	\$260,839

Vermilion County, Illinois
2015 - 2016 Fiscal Budget

Fund 069 Working Cash Fund
Dept 956 Working Cash
Proj 00 General

Line Item Object-Description	Actual Revenue History FY 2013-2014	Adopted Revenue Budget FY 2014-2015	Revised Revenue Budget FY 2014-2015	Estimated Revenue Budget FY 2015-2016
Revenues				
03701 Interest	\$1,064	\$5,000	\$5,000	\$2,500
Miscellaneous Revenues	\$1,064	\$5,000	\$5,000	\$2,500
Total Revenues	\$1,064	\$5,000	\$5,000	\$2,500
Expenditures				
04499 Suspend File	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0
04610 Transfer	\$0	\$5,000	\$5,000	\$1,000
Transfers	\$0	\$5,000	\$5,000	\$1,000
Total Expenditures	\$0	\$5,000	\$5,000	\$1,000

Vermilion County, Illinois
2015 - 2016 Fiscal Budget

Fund 071 Traffic Fee Fund
Dept 958 Court Support
Proj 00 General

Line Item Object-Description	Actual Revenue History FY 2013-2014	Adopted Revenue Budget FY 2014-2015	Revised Revenue Budget FY 2014-2015	Estimated Revenue Budget FY 2015-2016
Revenues				
03501 Public & Co Fees/Cir Clerk	\$62,840	\$100,000	\$100,000	\$85,000
Charges for Services	\$62,840	\$100,000	\$100,000	\$85,000
03701 Interest	\$165	\$100	\$100	\$100
03710 Miscellaneous	\$0	\$0	\$0	\$0
Miscellaneous Revenues	\$165	\$100	\$100	\$100
03902 Transfers In	\$0	\$0	\$0	\$0
Other Financing Sources	\$0	\$0	\$0	\$0
Total Revenues	\$63,005	\$100,100	\$100,100	\$85,100
Expenditures				
04251 Travel Expense	\$0	\$0	\$0	\$0
04363 Dues/License Fees	\$0	\$0	\$0	\$0
04364 Education/Training	\$0	\$0	\$0	\$0
04374 Miscellaneous Expenses	\$0	\$9,500	\$9,500	\$7,500
Other Services & Charges	\$0	\$9,500	\$9,500	\$7,500
04450 Office Furniture/Equipment	\$1,539	\$7,125	\$7,125	\$7,125
04499 Suspend File	\$0	\$0	\$0	\$0
Capital Outlay	\$1,539	\$7,125	\$7,125	\$7,125
04610 Transfer	\$0	\$140,000	\$140,000	\$100,000
Transfers	\$0	\$140,000	\$140,000	\$100,000
Total Expenditures	\$1,539	\$156,625	\$156,625	\$114,625

Vermilion County, Illinois
2015 - 2016 Fiscal Budget

Fund 074 Court Automation Fund
Dept 961 Court Automation
Proj 00 General

Line Item Object-Description	Actual Revenue History FY 2013-2014	Adopted Revenue Budget FY 2014-2015	Revised Revenue Budget FY 2014-2015	Estimated Revenue Budget FY 2015-2016
Revenues				
03322 Reimb/Miscellaneous	\$0	\$0	\$0	\$0
Intergovernmental Revenue	\$0	\$0	\$0	\$0
03511 Court Automation Fees	\$113,511	\$128,858	\$128,858	\$139,000
Charges for Services	\$113,511	\$128,858	\$128,858	\$139,000
03701 Interest	\$190	\$138	\$138	\$100
Miscellaneous Revenues	\$190	\$138	\$138	\$100
Total Revenues	\$113,701	\$128,996	\$128,996	\$139,100
Expenditures				
04101 Salary - Personnel	\$58,373	\$58,373	\$58,373	\$68,968
04149 FICA	\$4,361	\$4,466	\$4,466	\$5,277
04150 IMRF	\$5,777	\$5,254	\$5,254	\$5,525
04151 Unemployment	\$0	\$0	\$0	\$0
04152 Worker's Compensation	\$0	\$0	\$0	\$0
Personnel Services	\$68,511	\$68,093	\$68,093	\$79,770
04210 Supplies/Office	\$6,991	\$10,000	\$10,000	\$10,000
Supplies & Materials	\$6,991	\$10,000	\$10,000	\$10,000
04251 Travel Expense	\$0	\$0	\$0	\$0
04290 Maint/Repair - Equipment	\$18,725	\$30,000	\$30,000	\$25,000
04361 Contractual/Prof Services	\$37,768	\$50,000	\$50,000	\$25,000
04363 Dues/License Fees	\$0	\$0	\$0	\$0
04364 Education/Training	\$1,723	\$5,000	\$5,000	\$5,000
04374 Miscellaneous Expenses	\$0	\$0	\$0	\$0
Other Services & Charges	\$58,216	\$85,000	\$85,000	\$55,000
04450 Office Furniture/Equipment	\$21,661	\$50,000	\$50,000	\$35,000
04499 Suspend File	\$0	\$0	\$0	\$0
Capital Outlay	\$21,661	\$50,000	\$50,000	\$35,000
04610 Transfer	\$0	\$0	\$0	\$0
Transfers	\$0	\$0	\$0	\$0
Total Expenditures	\$155,379	\$213,093	\$213,093	\$179,770

Vermilion County, Illinois
2015 - 2016 Fiscal Budget

Fund 075 Court Security Fee Fund
Dept 962 Court Security Fee
Proj 00 General

Line Item Object-Description	Actual Revenue History FY 2013-2014	Adopted Revenue Budget FY 2014-2015	Revised Revenue Budget FY 2014-2015	Estimated Revenue Budget FY 2015-2016
Revenues				
03510 Court Security Fees	\$0	\$0	\$0	\$0
Charges for Services	\$0	\$0	\$0	\$0
03701 Interest	\$38	\$0	\$0	\$0
Miscellaneous Revenues	\$38	\$0	\$0	\$0
03902 Transfers In	\$132,000	\$132,000	\$132,000	\$132,000
Other Financing Sources	\$132,000	\$132,000	\$132,000	\$132,000
Total Revenues	\$132,038	\$132,000	\$132,000	\$132,000

Line Item Object-Description	Actual Expenditure History FY 2013-2014	Adopted Expenditure Budget FY 2014-2015	Revised Expenditure Budget FY 2014-2015	Estimated Expenditure Budget FY 2015-2016
Expenditures				
04101 Salary - Personnel	\$111,885	\$132,000	\$132,000	\$132,000
04149 FICA	\$0	\$0	\$0	\$0
04150 IMRF	\$0	\$0	\$0	\$0
Personnel Services	\$111,885	\$132,000	\$132,000	\$132,000
04210 Supplies/Office	\$607	\$1,200	\$1,200	\$1,200
Supplies & Materials	\$607	\$1,200	\$1,200	\$1,200
04251 Travel Expense	\$0	\$0	\$0	\$0
04363 Dues/License Fees	\$0	\$0	\$0	\$0
04364 Education/Training	\$0	\$0	\$0	\$0
Other Services & Charges	\$0	\$0	\$0	\$0
04450 Office Furniture/Equipment	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0
04610 Transfer	\$0	\$0	\$0	\$0
Transfers	\$0	\$0	\$0	\$0
Total Expenditures	\$112,492	\$133,200	\$133,200	\$133,200

Vermilion County, Illinois
2015 - 2016 Fiscal Budget

Fund 076 Recorder Special Fund
Dept 963 Recorder Special Account
Proj 00 General

Line Item Object-Description	Actual Revenue History FY 2013-2014	Adopted Revenue Budget FY 2014-2015	Revised Revenue Budget FY 2014-2015	Estimated Revenue Budget FY 2015-2016
Revenues				
03513 Spec Recording Filing Fees	\$44,220	\$41,000	\$41,000	\$45,000
Charges for Services	\$44,220	\$41,000	\$41,000	\$45,000
03701 Interest	\$53	\$100	\$100	\$50
Miscellaneous Revenues	\$53	\$100	\$100	\$50
03902 Transfers In	\$0	\$0	\$0	\$0
Other Financing Sources	\$0	\$0	\$0	\$0
Total Revenues	\$44,273	\$41,100	\$41,100	\$45,050
Expenditures				
04101 Salary - Personnel	\$0	\$4,825	\$4,825	\$2,000
04149 FICA	\$0	\$370	\$370	\$153
04150 IMRF	\$0	\$483	\$483	\$160
04151 Unemployment	\$0	\$0	\$0	\$0
04152 Worker's Compensation	\$0	\$0	\$0	\$0
Personnel Services	\$0	\$5,678	\$5,678	\$2,313
04210 Supplies/Office	\$0	\$1,000	\$1,000	\$0
Supplies & Materials	\$0	\$1,000	\$1,000	\$0
04251 Travel Expense	\$0	\$1,000	\$1,000	\$0
04290 Maint/Repair - Equipment	\$0	\$1,500	\$1,500	\$0
04303 Contractual/Computer	\$83,465	\$155,000	\$155,000	\$60,000
04363 Dues/License Fees	\$0	\$0	\$0	\$0
04364 Education/Training	\$0	\$500	\$500	\$0
Other Services & Charges	\$83,465	\$158,000	\$158,000	\$60,000
04450 Office Furniture/Equipment	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0
04610 Transfer	\$0	\$0	\$0	\$0
Transfers	\$0	\$0	\$0	\$0
Total Expenditures	\$83,465	\$164,678	\$164,678	\$62,313

Vermilion County, Illinois
2015 - 2016 Fiscal Budget

Fund 078 Circuit Clerk Oper & Admin
Dept 178 Circuit Clerk Oper & Admin
Proj 00 General

Line Item Object-Description	Actual Revenue History FY 2013-2014	Adopted Revenue Budget FY 2014-2015	Revised Revenue Budget FY 2014-2015	Estimated Revenue Budget FY 2015-2016
Revenues				
03547 Fees	\$17,411	\$18,238	\$18,238	\$23,626
Charges for Services	\$17,411	\$18,238	\$18,238	\$23,626
03701 Interest	\$48	\$32	\$32	\$32
Miscellaneous Revenues	\$48	\$32	\$32	\$32
Total Revenues	\$17,459	\$18,270	\$18,270	\$23,658

Line Item Object-Description	Actual Expenditure History FY 2013-2014	Adopted Expenditure Budget FY 2014-2015	Revised Expenditure Budget FY 2014-2015	Estimated Expenditure Budget FY 2015-2016
Expenditures				
04210 Supplies/Office	\$0	\$0	\$0	\$0
Supplies & Materials	\$0	\$0	\$0	\$0
04251 Travel Expense	\$3,569	\$7,000	\$7,000	\$7,000
04363 Dues/License Fees	\$460	\$550	\$550	\$550
04374 Miscellaneous Expenses	\$0	\$0	\$0	\$0
Other Services & Charges	\$4,029	\$7,550	\$7,550	\$7,550
04450 Office Furniture/Equipment	\$7,379	\$40,000	\$40,000	\$7,500
Capital Outlay	\$7,379	\$40,000	\$40,000	\$7,500
Total Expenditures	\$11,408	\$47,550	\$47,550	\$15,050

Vermilion County, Illinois
2015 - 2016 Fiscal Budget

Fund 079 Court Document Storage Fund
Dept 967 Court Document Storage
Proj 00 General

Line Item Object-Description	Actual Revenue History FY 2013-2014	Adopted Revenue Budget FY 2014-2015	Revised Revenue Budget FY 2014-2015	Estimated Revenue Budget FY 2015-2016
Revenues				
03517 Court Document Storage Fees	\$113,336	\$128,436	\$128,436	\$139,000
Charges for Services	\$113,336	\$128,436	\$128,436	\$139,000
03701 Interest	\$55	\$30	\$30	\$49
Miscellaneous Revenues	\$55	\$30	\$30	\$49
03902 Transfers In	\$0	\$0	\$0	\$0
Other Financing Sources	\$0	\$0	\$0	\$0
Total Revenues	\$113,391	\$128,466	\$128,466	\$139,049
Expenditures				
04101 Salary - Personnel	\$29,104	\$32,973	\$32,973	\$43,568
04149 FICA	\$2,172	\$2,523	\$2,523	\$3,333
04150 IMRF	\$2,560	\$2,968	\$2,968	\$3,490
04151 Unemployment	\$0	\$0	\$0	\$0
04152 Worker's Compensation	\$0	\$0	\$0	\$0
04155 Insurance - Life/Health	\$0	\$0	\$0	\$0
Personnel Services	\$33,836	\$38,464	\$38,464	\$50,391
04209 Supplies/Microfilm	\$0	\$0	\$0	\$0
04210 Supplies/Office	\$8,447	\$15,000	\$15,000	\$10,000
Supplies & Materials	\$8,447	\$15,000	\$15,000	\$10,000
04251 Travel Expense	\$0	\$0	\$0	\$0
04270 Postage	\$0	\$0	\$0	\$0
04290 Maint/Repair - Equipment	\$0	\$6,000	\$6,000	\$3,000
04361 Contractual/Prof Services	\$24,128	\$100,000	\$100,000	\$75,000
04363 Dues/License Fees	\$0	\$0	\$0	\$0
Other Services & Charges	\$24,128	\$106,000	\$106,000	\$78,000
04450 Office Furniture/Equipment	\$5,702	\$25,000	\$25,000	\$10,000
Capital Outlay	\$5,702	\$25,000	\$25,000	\$10,000
Total Expenditures	\$72,113	\$184,464	\$184,464	\$148,391

Vermilion County, Illinois
2015 - 2016 Fiscal Budget

Fund 080 Drug Court Fee Fund
Dept 880 Operations
Proj 00 General

Line Item Object-Description	Actual Revenue History FY 2013-2014	Adopted Revenue Budget FY 2014-2015	Revised Revenue Budget FY 2014-2015	Estimated Revenue Budget FY 2015-2016
Revenues				
03533 Drug Court Fees	\$11,839	\$20,000	\$20,000	\$17,000
Charges for Services	\$11,839	\$20,000	\$20,000	\$17,000
03701 Interest	\$0	\$0	\$0	\$0
Miscellaneous Revenues	\$0	\$0	\$0	\$0
Total Revenues	\$11,839	\$20,000	\$20,000	\$17,000

Line Item Object-Description	Actual Expenditure History FY 2013-2014	Adopted Expenditure Budget FY 2014-2015	Revised Expenditure Budget FY 2014-2015	Estimated Expenditure Budget FY 2015-2016
Expenditures				
04210 Supplies/Office	\$0	\$0	\$0	\$0
Supplies & Materials	\$0	\$0	\$0	\$0
04363 Dues/License Fees	\$0	\$0	\$0	\$0
04374 Miscellaneous Expenses	\$3,041	\$12,000	\$12,000	\$12,000
Other Services & Charges	\$3,041	\$12,000	\$12,000	\$12,000
Total Expenditures	\$3,041	\$12,000	\$12,000	\$12,000

Vermilion County, Illinois
2015 - 2016 Fiscal Budget

Fund 081 VC Electronic Monitor
Dept 881 VC Electronic Monitor
Proj 00 General

Line Item Object-Description	Actual Revenue History FY 2013-2014	Adopted Revenue Budget FY 2014-2015	Revised Revenue Budget FY 2014-2015	Estimated Revenue Budget FY 2015-2016
Revenues				
03701 Interest	\$13	\$100	\$100	\$25
03710 Miscellaneous	\$30,569	\$50,000	\$50,000	\$50,000
Miscellaneous Revenues	\$30,582	\$50,100	\$50,100	\$50,025
Total Revenues	\$30,582	\$50,100	\$50,100	\$50,025
Line Item Object-Description	Actual Expenditure History FY 2013-2014	Adopted Expenditure Budget FY 2014-2015	Revised Expenditure Budget FY 2014-2015	Estimated Expenditure Budget FY 2015-2016
Expenditures				
04101 Salary - Personnel	\$0	\$0	\$0	\$0
04149 FICA	\$0	\$0	\$0	\$0
04150 IMRF	\$0	\$0	\$0	\$0
Personnel Services	\$0	\$0	\$0	\$0
04251 Travel Expense	\$0	\$0	\$0	\$0
04260 Telephone	\$0	\$0	\$0	\$0
04291 Maint/Repair - Vehicles	\$0	\$0	\$0	\$0
04361 Contractual/Prof Services	\$24,697	\$50,000	\$50,000	\$50,000
04363 Dues/License Fees	\$0	\$0	\$0	\$0
04364 Education/Training	\$0	\$0	\$0	\$0
Other Services & Charges	\$24,697	\$50,000	\$50,000	\$50,000
04451 Vehicle Lease/Purchase	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0
04610 Transfer	\$0	\$0	\$0	\$0
Transfers	\$0	\$0	\$0	\$0
Total Expenditures	\$24,697	\$50,000	\$50,000	\$50,000

Vermilion County, Illinois
2015 - 2016 Fiscal Budget

Fund 086 Board of Election Fund
Dept 974 Board of Elections
Proj 00 General

Line Item Object-Description	Actual Revenue History FY 2013-2014	Adopted Revenue Budget FY 2014-2015	Revised Revenue Budget FY 2014-2015	Estimated Revenue Budget FY 2015-2016
Revenues				
03351 State Funds	\$6,680	\$14,850	\$14,850	\$0
03352 City Funds	\$0	\$0	\$0	\$0
03354 County Funds	\$0	\$5,000	\$5,000	\$0
Intergovernmental Revenue	\$6,680	\$19,850	\$19,850	\$0
03701 Interest	\$2	\$3	\$3	\$0
Miscellaneous Revenues	\$2	\$3	\$3	\$0
Total Revenues	\$6,682	\$19,853	\$19,853	\$0
Line Item Object-Description	Actual Expenditure History FY 2013-2014	Adopted Expenditure Budget FY 2014-2015	Revised Expenditure Budget FY 2014-2015	Estimated Expenditure Budget FY 2015-2016
Expenditures				
04374 Miscellaneous Expenses	\$310	\$19,853	\$19,853	\$0
Other Services & Charges	\$310	\$19,853	\$19,853	\$0
Total Expenditures	\$310	\$19,853	\$19,853	\$0

Vermilion County, Illinois
2015 - 2016 Fiscal Budget

Fund 088 Treasurer Automation Fund
Dept 965 Treasurer Automation
Proj 00 General

Line Item Object-Description	Actual Revenue History FY 2013-2014	Adopted Revenue Budget FY 2014-2015	Revised Revenue Budget FY 2014-2015	Estimated Revenue Budget FY 2015-2016
Revenues				
03516 Tax Sale Fees	\$1,960	\$13,000	\$13,000	\$13,000
Charges For Services	\$1,960	\$13,000	\$13,000	\$13,000
03701 Interest	\$24	\$0	\$0	\$0
Miscellaneous Revenues	\$24	\$0	\$0	\$0
Total Revenues	\$1,984	\$13,000	\$13,000	\$13,000
Expenditures				
04101 Salary - Personnel	\$2,500	\$8,000	\$8,000	\$8,000
04149 FICA	\$0	\$0	\$0	\$0
04150 IMRF	\$0	\$0	\$0	\$0
Personnel Services	\$2,500	\$8,000	\$8,000	\$8,000
04210 Supplies/Office	\$6,923	\$13,700	\$13,700	\$13,700
Supplies & Materials	\$6,923	\$13,700	\$13,700	\$13,700
04251 Travel Expense	\$0	\$1,050	\$1,050	\$1,050
04363 Dues/License Fees	\$300	\$300	\$300	\$300
04364 Education/Training	\$0	\$500	\$500	\$500
Other Services & Charges	\$300	\$1,850	\$1,850	\$1,850
04450 Office Furniture/Equipment	\$4,920	\$8,000	\$8,000	\$20,000
Capital Outlay	\$4,920	\$8,000	\$8,000	\$20,000
Total Expenditures	\$14,643	\$31,550	\$31,550	\$43,550

Vermilion County, Illinois
2015 - 2016 Fiscal Budget

Fund 090 V C Trustee Revolving Fund
Dept 901 V C Trustee Revolving
Proj 00 General

Line Item Object-Description	Actual Revenue History FY 2013-2014	Adopted Revenue Budget FY 2014-2015	Revised Revenue Budget FY 2014-2015	Estimated Revenue Budget FY 2015-2016
Revenues				
03516 Tax Sale Fees	\$12,327	\$12,000	\$12,000	\$12,000
Charges For Services	\$12,327	\$12,000	\$12,000	\$12,000
03701 Interest	\$7	\$0	\$0	\$0
03710 Miscellaneous	\$0	\$0	\$0	\$0
Miscellaneous Revenues	\$7	\$0	\$0	\$0
Total Revenues	\$12,334	\$12,000	\$12,000	\$12,000

Line Item Object-Description	Actual Expenditure History FY 2013-2014	Adopted Expenditure Budget FY 2014-2015	Revised Expenditure Budget FY 2014-2015	Estimated Expenditure Budget FY 2015-2016
Expenditures				
04270 Postage	\$7,919	\$7,000	\$7,000	\$7,000
04280 Publications	\$3,175	\$5,000	\$5,000	\$5,000
04374 Miscellaneous Expenses	\$6,866	\$6,000	\$6,000	\$6,000
Other Services & Charges	\$17,960	\$18,000	\$18,000	\$18,000
04610 Transfer	\$0	\$0	\$0	\$0
Transfers	\$0	\$0	\$0	\$0
Total Expenditures	\$17,960	\$18,000	\$18,000	\$18,000

Vermilion County, Illinois
2015 - 2016 Fiscal Budget

Fund 091 Child Support/Maint
Dept 966 Child Support & Maintenance
Proj 00 General

Line Item Object-Description	Actual Revenue History FY 2013-2014	Adopted Revenue Budget FY 2014-2015	Revised Revenue Budget FY 2014-2015	Estimated Revenue Budget FY 2015-2016
Revenues				
03310 IDPA Reimb/Circuit Clerk	\$0	\$14,046	\$14,046	\$0
Intergovernmental Revenue	\$0	\$14,046	\$14,046	\$0
03514 Child Support Maint Fees	\$42,876	\$20,000	\$20,000	\$30,000
Charges for Services	\$42,876	\$20,000	\$20,000	\$30,000
03701 Interest	\$22	\$21	\$21	\$7
Miscellaneous Revenues	\$22	\$21	\$21	\$7
Total Revenues	\$42,898	\$34,067	\$34,067	\$30,007
Expenditures				
04101 Salary - Personnel	\$52,226	\$56,087	\$56,087	\$34,897
04149 FICA	\$3,704	\$4,291	\$4,291	\$2,670
04150 IMRF	\$4,995	\$5,048	\$5,048	\$2,796
04151 Unemployment	\$0	\$0	\$0	\$0
04152 Worker's Compensation	\$0	\$0	\$0	\$0
Personnel Services	\$60,925	\$65,426	\$65,426	\$40,363
04210 Supplies/Office	\$0	\$0	\$0	\$0
Supplies & Materials	\$0	\$0	\$0	\$0
04251 Travel Expense	\$0	\$0	\$0	\$0
04270 Postage	\$4,000	\$8,000	\$8,000	\$8,000
04290 Maint/Repair - Equipment	\$4,630	\$5,000	\$5,000	\$5,000
04361 Contractual/Prof Services	\$0	\$0	\$0	\$0
04363 Dues/License Fees	\$0	\$0	\$0	\$0
04364 Education/Training	\$0	\$0	\$0	\$0
04374 Miscellaneous Expenses	\$124	\$0	\$0	\$0
Other Services & Charges	\$8,754	\$13,000	\$13,000	\$13,000
04450 Office Furniture/Equipment	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0
04610 Transfer	\$0	\$0	\$0	\$0
Transfers	\$0	\$0	\$0	\$0
Total Expenditures	\$69,679	\$78,426	\$78,426	\$53,363

Vermilion County, Illinois
2015 - 2016 Fiscal Budget

Fund 097 Victim Witness/Atty General
Dept 999 Victim Witness
Proj 00 General

Line Item Object-Description	Actual Revenue History FY 2013-2014	Adopted Revenue Budget FY 2014-2015	Revised Revenue Budget FY 2014-2015	Estimated Revenue Budget FY 2015-2016
Revenues				
03324 Grant Funds	\$37,286	\$24,915	\$24,915	\$30,000
Intergovernmental Revenue	\$37,286	\$24,915	\$24,915	\$30,000
03701 Interest	\$11	\$0	\$0	\$0
03710 Miscellaneous	\$0	\$0	\$0	\$0
03713 Contributions	\$0	\$0	\$0	\$0
Miscellaneous Revenues	\$11	\$0	\$0	\$0
03902 Transfers In	\$2,169	\$0	\$0	\$0
Other Financing Sources	\$2,169	\$0	\$0	\$0
Total Revenues	\$39,466	\$24,915	\$24,915	\$30,000
Expenditures				
04101 Salary - Personnel	\$24,257	\$24,915	\$24,915	\$30,000
04149 FICA	\$0	\$0	\$0	\$0
04150 IMRF	\$0	\$0	\$0	\$0
Personnel Services	\$24,257	\$24,915	\$24,915	\$30,000
04610 Transfer	\$0	\$0	\$0	\$0
Transfers	\$0	\$0	\$0	\$0
Total Expenditures	\$24,257	\$24,915	\$24,915	\$30,000

Vermilion County, Illinois
2015 - 2016 Fiscal Budget

Fund 099 VC MEG/Exp Multi-Jur Narc
Dept 998 MEG Grant
Proj 00 General

Line Item Object-Description	Actual Revenue History FY 2013-2014	Adopted Revenue Budget FY 2014-2015	Revised Revenue Budget FY 2014-2015	Estimated Revenue Budget FY 2015-2016
Revenues				
03324 Grant Funds	\$114,713	\$115,000	\$115,000	\$115,000
03329 Matching Funds	\$0	\$0	\$0	\$0
Intergovernmental Revenue	\$114,713	\$115,000	\$115,000	\$115,000
03701 Interest	\$0	\$0	\$0	\$0
Miscellaneous Revenues	\$0	\$0	\$0	\$0
Total Revenues	\$114,713	\$115,000	\$115,000	\$115,000

Line Item Object-Description	Actual Expenditure History FY 2013-2014	Adopted Expenditure Budget FY 2014-2015	Revised Expenditure Budget FY 2014-2015	Estimated Expenditure Budget FY 2015-2016
Expenditures				
04361 Contractual/Prof Services	\$114,713	\$115,000	\$115,000	\$115,000
04374 Miscellaneous Expenses	\$0	\$0	\$0	\$0
Other Services & Charges	\$114,713	\$115,000	\$115,000	\$115,000
04450 Office Furniture/Equipment	\$0	\$0	\$0	\$0
04451 Vehicle Lease / Purchase	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0
Total Expenditures	\$114,713	\$115,000	\$115,000	\$115,000

Section C



ORDINANCE

RE: 2015 - 2016 ANNUAL TAX LEVY

WHEREAS, the Finance and Personnel Committee was assigned the responsibility of preparing said Budget and Appropriation Ordinance and the Annual Tax Levy Ordinance for the 2015 - 2016 fiscal year; and,

WHEREAS, said Budget and Appropriation Ordinance specified detailed statements of budgeted itemized expenditures for the fiscal year commencing on the 1st day of December, 2015, A.D., and ending on the 30th day of November, 2016, A.D.; and,

WHEREAS, we the County Board of Vermilion County, Illinois have determined that for county purposes, it will be necessary to levy a tax in the total amount of \$12,619,232 upon the real property and railroad property objects and purposes specified in the 2015 - 2016 Annual Budget and Appropriation Ordinance.

NOW, THEREFORE, BE IT ORDAINED, that there is hereby levied a tax, in the amount of \$877,775 for the county general corporate purposes; and,

BE IT FURTHER ORDAINED that there is hereby levied a tax, in the amount of \$1,849,950 in accordance with an act entitled Illinois Municipal Retirement Fund Act, as amended, 40 ILCS 5/7-171, and being for the purpose of making county contributions to said Illinois Retirement Fund as required by law, said \$1,849,950 is exclusive of and in addition to those sums heretofore levied; and,

BE IT FURTHER ORDAINED that there is hereby levied a tax, in the amount of \$1,020,376 in accordance with an act entitled Social Security, as amended, 40 ILCS 5/21-110, for the purpose of providing contributions to said Social Security Fund as required by law and said \$1,020,376 is exclusive of and in addition to those sums heretofore levied; and,

BE IT FURTHER ORDAINED that there is hereby levied a tax, in the amount of \$798,465 for the purpose of payment of premiums on Tort Liability Insurance, Worker's Compensation Insurance and Unemployment Compensation Taxes which may be imposed upon the County, in accordance with 745 ILCS 10/9-103, 10/9-107, said \$798,465 is exclusive of and in addition to those sums heretofore levied; and,

BE IT FURTHER ORDAINED that there is hereby levied a tax, in the amount of \$804,881 for the purpose of providing Community Mental Health facilities and services in Vermilion County and at a rate not to exceed .15 percent of assessed valuation, in accordance with 405 ILCS 20/4, said \$804,881 is exclusive of and in addition to those amounts heretofore levied; and,

BE IT FURTHER ORDAINED that there is hereby levied a tax, in the amount of \$747,446 as the County Highway Tax as provided in the Illinois Highway Code, being for the purpose of improving, repairing, maintaining, constructing and reconstructing highways in the County required to be repaired, maintained and constructed by the County, in accordance with 605 ILCS 5/5-601, said sum raised is to be known as the County Highway Fund, and said \$747,446 is exclusive of and in addition to those sums heretofore levied; and,

BE IT FURTHER ORDAINED that there is hereby levied an additional annual tax, in the amount of \$340,000 as provided in the Illinois Highway Code, being for the County Bridge Fund for expenditures payable from the County Bridge Fund and for the purposes of constructing and repairing bridges, culverts, drainage structures or grade separations, including approaches thereto, on public roads in the county, required to be so constructed and repaired by the County under the Illinois Highway Code, in accordance with 605 ILCS 5/5-602, said \$340,000 is exclusive of and in addition to those amounts heretofore levied; and,

ORDINANCE

RE: 2015 - 2016 ANNUAL TAX LEVY (con't)

BE IT FURTHER ORDAINED that there is hereby levied a tax, in the amount of \$269,588 for the purposes of providing Public Health services including Tuberculosis services as contemplated in 55 ILCS 5/5-23001, all in accordance with 55 ILCS 5/5-23002, and at a rate not to exceed .0325 percent of assessed valuation, said \$269,588 is exclusive of and in addition to those sums heretofore levied; and,

BE IT FURTHER ORDAINED that there is hereby levied a tax, in the amount of \$5,466,894 pursuant to the Public Building Commission Act, 50 ILCS 20/18 for the purpose of providing the annual rent to the Danville Public Building Commission as provided in the lease agreement, said sum of \$5,466,894 is exclusive of and in addition to those amounts heretofore levied; and,

BE IT FURTHER ORDAINED that there is hereby levied a tax in the amount of \$100,046 for the purpose of providing 4-H youth, and adult educational programs of the Vermilion County Cooperative Extension Service, and said \$100,046 is exclusive of and in addition to those sums heretofore levied; and,

BE IT FURTHER ORDAINED that there is hereby levied a tax, in the amount of \$343,811 pursuant to the Public Commission Act, 50 ILCS 20/18 for the purpose of providing the annual rent to the Danville Public Building Commission as provided in the lease agreement, and that levy is anticipated to be abated by the County Board of Vermilion County due to the use of the one-quarter cent public safety sales tax revenue; and,

BE IT FURTHER ORDAINED that the sums heretofore levied, in the amount of \$12,619,232 be raised by taxation upon property in this County and the County Clerk of Vermilion County is hereby ordered to compute and extend upon the proper books of the County Collector of the said year, the sums heretofore levied for so much thereof as will not in the aggregate exceed the limit established by law on the assessed valuation as equalized for the year 2015.

PRESENTED, APPROVED and ORDAINED by the County Board of Vermilion County, Illinois at the recessed October 13, 2015, meeting held on November 17, 2015, A.D.

DATED, this 17th day of November, 2015, A. D.

Vermilion County, Illinois
2015 - 2016 Fiscal Budget

Vermilion County Board Chairman

Aye _____ Nay _____ Absent _____

Attest: _____
Clerk of Vermilion County Board

Approved as to Form, State's Attorney

Approved by **Finance** Committee: Steve Fourez Y N A
Chairman

Robert Boyd Y N A _____

Bill Wright Y N A _____

Wes Bieritz Y N A _____

Chuck Mockbee Y N A _____

Larry Davis Y N A _____

Bruce Stark Y N A _____

RESOLUTION

RE: *The Amendment of the Interim Maximum Tax Levy Rate for Vermilion County Health Department Board of Health*

WHEREAS, the Vermilion County Board passed the following resolution (number 85-103) on September 10, 1985; and,

NOW, THEREFORE, BE IT RESOLVED by the County Board of Vermilion County, Illinois, that effective on December 1, 1985, a Health Department is hereby established for the County of Vermilion, and that the Chairman of the County Board is instructed to appoint a Board of Health in accordance with Section 13 of "An Act in relation to the establishment and maintenance of county and multiple-county Health Department, approved July 9, 1943, as amended; and,

BE IT FURTHER RESOLVED, that in accordance with Section 1 (a) "An act relating to the care and treatment by counties of persons afflicted with tuberculosis and providing the means" therefore; approved June 28, 1985, as amended,

1. The Tuberculosis Board is abolished and the employees, assets, records and liabilities of the board transferred to and assured by the Board of Health; and,
2. A tax be imposed by the County Board up to the maximum rate of .01%, which shall only be increased by a Resolution of the Vermilion County Board; and,

WHEREAS, the Vermilion County Board passed a resolution (88-135) to increase the interim maximum tax rate from .01% to .02% to fund public health services and,

WHEREAS, the Vermilion County Board passed a resolution (91-409-B) on October 8, 1991, to increase the interim maximum tax rate from .02% to .0289% to fund public health services; and,

WHEREAS, the Vermilion County Board of Health and Education Committee adopted a motion to approve the Vermilion County Health Department's 1997-1998 fiscal year budget that included an appropriation based on an increase in the interim maximum tax rate from .0289% to .0325% to fund public health services.

NOW, THEREFORE, BE IT RESOLVED that the interim maximum tax rate imposed by the County Board in Resolution number 91-409-B of .0289% hereby be increased to .0325 to fund public health services; and,

BE IT FURTHER RESOLVED that the 1997-1998 real estate tax levy for the Vermilion County Health Department's public health services is hereby set at .0325%.

PRESENTED, APPROVED AND RESOLVED by the County Board of Vermilion County, Illinois at the October 14, 1997, A.D. Session.

Dated this 14th day of October, 1997 A.D.

97-0911-1

Vermilion County, Illinois
2015 - 2016 Fiscal Budget

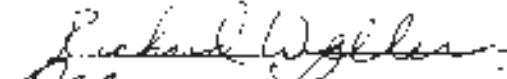
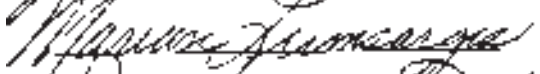


Vermilion County Board Chairman

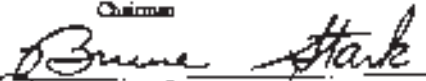
Aye 25 Nay 1 Absent 1

Aides: 
Clerk of Vermilion County Board


Approved as to Form. State's Attorney

Approved by Health and Education Committee Committee: _____
Chairman




ORDINANCE

RE: Distribution of Corporate Replacement Taxes

WHEREAS, Vermilion County received Corporate Replacement Taxes in Fiscal Year 2015 - 2016; and,

NOW, THEREFORE, BE IT RESOLVED by the County Board of Vermilion County, Illinois that the Vermilion County Treasurer distribute the Replacement Taxes and earned interest in the following manner: \$1,492,164 (one million, four hundred ninety two thousand, one hundred sixty four dollars) to the General fund (001.101.00.03306).

PRESENTED, APPROVED and ORDAINED by the County Board of Vermilion County, Illinois at the recessed
, meeting held on , 2015, A.D.

DATED, this day of , 2015, A. D.

Vermilion County Board Chairman

Aye _____ Nay _____ Absent _____

Attest: _____
Clerk of Vermilion County Board

Approved as to Form, State's Attorney

ORDINANCE

RE: GRANT TOWNSHIP AREA COMMUNITY AMBULANCE SERVICE DISTRICT TAX LEVY FOR
FISCAL YEAR 2015 - 2016

NOW, THEREFORE, BE IT ORDAINED by the County Board of Vermilion County, Illinois, as follows:

SECTION I:

That there shall be levied and collected, not exceeding a rate of \$0.025 per \$100.00 of equalized assessed valuation upon all properties subject to taxation within the Grant Township Area Community Ambulance Service District, Vermilion County, Illinois, as that property is assessed and equalized for State and County purposes for the current year, for the purposes of defraying and paying the necessary expenses and liabilities for the Grant Township Area Community Ambulance Service District, for the fiscal year 2015-2016 beginning May 1, 2015 and ending April 30, 2016, in manner and form as required by the Statutes of the State of Illinois in such case made and provided, the following taxes for which appropriations have been theretofore duly and regularly made, to-wit:

Annual contract installment for provision of emergency ambulance services by the City of Hoopeston, Vermilion County, Illinois, a Municipal Corporation, pursuant to Agreement dated August 19, 1986: \$3,150.00 **TOTAL \$3,150.00**

SECTION II:

In making this Tax Levy, the County Board has taken into consideration and given recognition to the amounts to be received by the Grant Township Area Community Ambulance Service District from sources other than the direct levy which is provided herein.

SECTION III:

The County Board shall file with the County Clerk of Vermilion County, Illinois, on or before the last Tuesday in the month of December, 2015, a duly certified copy of this Ordinance in order that such taxes may be duly extended, levied and collected according to the Statutes of the State of Illinois, in such case made and provided.

SECTION IV:

This Ordinance shall be and remain in full force and effect from and after its passage and approval as required by law.

PRESENTED, APPROVED and ORDAINED by the County Board of Vermilion County, Illinois at the recessed
meeting held on _____, 2015, A.D.

DATED, this _____ day of _____, 2015, A. D.

Vermilion County, Illinois
2015 - 2016 Fiscal Budget

Vermilion County Board Chairman

Aye _____ Nay _____ Absent _____

Attest: _____
Clerk of Vermilion County Board

Approved as to Form, State's Attorney

ORDINANCE

RE: GRANT TOWNSHIP AREA COMMUNITY AMBULANCE SERVICE DISTRICT ANNUAL
APPROPRIATION FOR FISCAL YEAR 2015 - 2016

An Ordinance making appropriations for the purpose of the Grant Township Area Community Ambulance Service District for the fiscal year commencing on the 1st day of May, 2015 and ending on the 30th day of April, 2016.

BE IT ORDAINED by the County Board of the County of Vermilion, Illinois, that the following Appropriation Ordinance be and the same is hereby adopted as follows:

SECTION I:

That the following sums, or so much thereof as may be authorized by law, be and the same are hereby appropriated for the purposes of the Grant Township Area Community Ambulance Service District to defray all necessary expenses and liabilities of said District as hereinafter specified, for the fiscal year commencing on the 1st day of May, 2015 and ending on the 30th day of April, 2016, to-wit:

Annual Ambulance Service Contract installment due the City of Hoopston, Vermilion County, Illinois, in connection with said contract dated August 19, 1986 \$3,150.00 **TOTAL APPROPRIATION: \$3,150.00**

SECTION II:

This Ordinance shall be and remain in full force and effect from and after its passage and approval, and its publications as provided by law.

PRESENTED, APPROVED and ORDAINED by the County Board of Vermilion County, Illinois at the recessed _____, meeting held on _____, 2015, A.D.

DATED, this _____ day of _____, 2015, A. D.

Vermilion County Board Chairman

Aye _____ Nay _____ Absent _____

Attest: _____
Clerk of Vermilion County Board

Approved as to Form, State's Attorney

ORDINANCE

RE: *ROSSVILLE AREA COMMUNITY AMBULANCE SERVICE DISTRICT NO. ONE TAX LEVY FOR FISCAL YEAR 2015 - 2016*

NOW, THEREFORE, BE IT ORDAINED by the County Board of Vermilion County, Illinois, as follows:

Section I:

That there shall be levied and collected, not exceeding a rate of \$0.12 per \$100.00 assessed valuation, upon all property subject to taxation within the Rossville Area Community Ambulance Service District No. One, Vermilion County, Illinois, as that property is assessed and equalized for State and County purposes for the current year, for the purposes of defraying and paying the necessary expenses and liabilities for the Rossville Area Community Ambulance Service District No. One, for the fiscal year 2015 - 2016, beginning May 1, 2015 and ending April 30, 2016, in manner and form as required by the statutes of the State of Illinois in such case made and provided the following taxes and amounts, and for the purposes respectively following, for which appropriations have been theretofore only and regularly made, to wit:

Insurance	\$1,000.00
Ambulance Maintenance	1,000.00
Miscellaneous Supplies	1,000.00
Medical Supplies	2,000.00
EMT Training	500.00
EMT Salaries	2,000.00
Vehicle Replacement	500.00
Utilities and Telephone	<u>1,000.00</u>
TOTAL	\$9,000.00

Section II:

In making Tax Levy, the County Board has taken into consideration and given recognition to the amounts to be received by the Rossville Area Community Ambulance Service District No. One from sources other than the direct levy which is provided herein.

Section III:

The County Board shall file with the County Clerk of Vermilion County, Illinois, on or before the second Tuesday in the month of December 2015, a duly certified copy of this Ordinance in order that such taxes may be duly extended, levied and collected according to the statutes of the State of Illinois, in such case made and provided.

Section IV:

This Ordinance shall be and remain in full force and effect from and after its passage and approval, as required by law.

PRESENTED, APPROVED AND ORDAINED by the County Board of Vermilion County, Illinois, at the _____, 2015, A.D. Session.

DATED this _____ day of _____, 2015.

Vermilion County, Illinois
2015 - 2016 Fiscal Budget

Vermilion County Board Chairman

Aye _____ Nay _____ Absent _____

Attest: _____
Clerk of Vermilion County Board

Approved as to Form, State's Attorney

ORDINANCE

RE: *ROSSVILLE COMMUNITY AMBULANCE SERVICE DISTRICT NO. ONE ANNUAL
APPROPRIATION FOR FISCAL YEAR 2015 - 2016*

An Ordinance making appropriations for the purposes for the Rossville Area Community Ambulance Service District No. One for the fiscal year commencing on the 1st day of May, A.D., 2015, and ending on the 30th day of April, A.D., 2016.

BE IT ORDAINED by the County Board of the County of Vermilion, Illinois, that the following Appropriation Ordinance be and the same is hereby adopted as follows:

Section I:

That the following sums, or so much thereof as may be authorized by law, be and the same are hereby appropriated for the purposes of the Rossville Area Community Ambulance Service District No. One to defray all necessary expenses and liabilities of said District as hereinafter specified, for the fiscal year commencing on the 1st day of May, A.D., 2015, and ending on the 30th day of April, A.D., 2016, to wit:

Insurance	\$1,000.00
Ambulance Maintenance	1,000.00
Miscellaneous Supplies	1,000.00
Medical Supplies	2,000.00
EMT Training	500.00
EMT Salaries	2,000.00
Vehicle Replacement	500.00
Utilities and Telephone	<u>1,000.00</u>
TOTAL	\$9,000.00

Section II:

This Ordinance shall be and remain in full force and effect from and after its passage and approval, and its publication as provided by law.

PRESENTED, APPROVED AND ORDAINED by the County Board of Vermilion County, Illinois, at the _____, 2015, A.D. Session.

DATED this _____ day of _____, 2015.

Vermilion County, Illinois
2015 - 2016 Fiscal Budget

Vermilion County Board Chairman

Aye _____ Nay _____ Absent _____

Attest: _____
Clerk of Vermilion County Board

Approved as to Form, State's Attorney

ORDINANCE

RE: *ROSSVILLE AREA COMMUNITY AMBULANCE SERVICE DISTRICT NO. TWO TAX LEVY FOR FISCAL YEAR 2015 - 2016*

NOW, THEREFORE, BE IT ORDAINED by the County Board of Vermilion County, Illinois, as follows:

Section I:

That there shall be levied and collected, not exceeding a rate of \$0.025 per \$100.00 assessed valuation, upon all property subject to taxation within the Rossville Area Community Ambulance Service District No. Two, Vermilion County, Illinois, as that property is assessed and equalized for State and County purposes for the current year, for the purposes of defraying and paying the necessary expenses and liabilities for the Rossville Area Community Ambulance Service District No. Two, for the fiscal year 2015 - 2016, beginning May 1, 2015 and ending April 30, 2016, in manner and form as required by the Statutes of the State of Illinois in such case made and provided the following taxes and amounts, and for the purposes respectively following, for which appropriations have been theretofore only and regularly made, to wit:

EMT Training	\$850.00
EMT Salaries	<u>2,000.00</u>
TOTAL	\$2,850.00

Section II:

In making Tax Levy, the County Board has taken into consideration and given recognition to the amounts to be received by the Rossville Area Community Ambulance Service District No. Two from sources other than the direct levy which is provided herein.

Section III:

The County Board shall file with the County Clerk of Vermilion County, Illinois, on or before the second Tuesday in the month of December 2015, a duly certified copy of this Ordinance in order that such taxes may be duly extended, levied and collected according to the statutes of the State of Illinois, in such case made and provided.

Section IV:

This Ordinance shall be and remain in full force and effect from and after its passage and approval, as required by law.

PRESENTED, APPROVED AND ORDAINED by the County Board of Vermilion County, Illinois, at the _____, 2015, A.D. Session.

DATED this ____ day of _____, 2015.

Vermilion County, Illinois
2015 - 2016 Fiscal Budget

Vermilion County Board Chairman

Aye _____ Nay _____ Absent _____

Attest: _____
Clerk of Vermilion County Board

Approved as to Form, State's Attorney

ORDINANCE

RE: *ROSSVILLE COMMUNITY AMBULANCE SERVICE DISTRICT NO. TWO ANNUAL
APPROPRIATION FOR FISCAL YEAR 2015 - 2016*

An Ordinance making appropriations for the purposes for the Rossville Area Community Ambulance Service District No. Two for the fiscal year commencing on the 1st day of May, A.D., 2015, and ending on the 30th day of April, A.D., 2016.

BE IT ORDAINED by the County Board of the County of Vermilion, Illinois, that the following Appropriation Ordinance be and the same is hereby adopted as follows:

Section I:

That the following sums, or so much thereof as may be authorized by law, be and the same are hereby appropriated for the purposes of the Rossville Area Community Ambulance Service District No. Two to defray all necessary expenses and liabilities of said District as hereinafter specified, for the fiscal year commencing on the 1st day of May, A.D., 2015, and ending on the 30th day of April, A.D., 2016, to wit:

EMT Training	\$850.00
EMT Salaries	<u>2,000.00</u>
TOTAL	\$2,850.00

Section II:

This Ordinance shall be and remain in full force and effect from and after its passage and approval, and its publication as provided by law.

PRESENTED, APPROVED AND ORDAINED by the County Board of Vermilion County, Illinois, at the _____, 2015, A.D. Session.

DATED this _____ day of _____, 2015.

Vermilion County, Illinois
2015 - 2016 Fiscal Budget

Vermilion County Board Chairman

Aye _____ Nay _____ Absent _____

Attest: _____
Clerk of Vermilion County Board

Approved as to Form, State's Attorney

ORDINANCE

RE: *NORTH FORK SPECIAL SERVICE AREA NUMBERS ONE, TWO AND THREE ANNUAL
TAX LEVY FOR FISCAL YEAR 2015 - 2016*

NOW, THEREFORE, BE IT ORDAINED by the County Board of Vermilion County, Illinois as follows:

North Fork Special Service Area Number One

Section I:

That there shall be levied and collected, not exceeding a rate of .1081 per \$100.00 of equalized assessed valuation, upon all properties subject to taxation within the North Fork Special Service Area Number One, Vermilion County, Illinois, as that property is assessed and equalized for State and County purposes for the current year, for the purposes of defraying and paying the necessary expenses and liabilities for the North Fork Special Service Area Number One, for the fiscal year 2015 - 2016, beginning December 1, 2015, and ending November 30, 2016, in manner and form as required by the Statutes of the State of Illinois in such case made and provided, the following taxes and amounts, and for the purposes respectively following, for which appropriations have been heretofore duly and regularly made, to-wit:

TOTAL TAX LEVY for maintenance, repairs, construction, and operation for the North Fork Special Service Area Number One	<u>\$50,411.00</u>
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Section II:

In making this tax levy, the County Board has taken into consideration and given recognition to the amounts to be received by the North Fork Special Service Area Number One from sources other than the district levy which is provided herein.

Section III:

The County Board shall file with the County Clerk of Vermilion County, Illinois, on or before the last Tuesday in the month of December, 2015, a duly certified copy of this Ordinance in order that such taxes may be duly extended, levied and collected according to the Statutes of the State of Illinois in such case made and provided.

ORDINANCE

RE: 2015 - 2016 *NORTH FORK SPECIAL SERVICE AREA NUMBERS ONE, TWO AND THREE (con't)*

North Fork Special Service Area Number Two

Section I:

That there shall be levied and collected, not exceeding a rate of .0655 per \$100.00 of equalized assessed valuation, upon all properties subject to taxation within the North Fork Special Service Area Number Two, Vermilion County, Illinois, as that property is assessed and equalized for State and County purposes for the current year, for the purposes of defraying and paying the necessary expenses and liabilities for the North Fork Special Service Area Number Two, for the fiscal year 2015 - 2016, beginning December 1, 2015, and ending November 30, 2016, in manner and form as required by the Statutes of the State of Illinois in such case made and provided, the following taxes and amounts, and for the purposes respectively following, for which appropriations have been heretofore duly and regularly made, to-wit:

TOTAL TAX LEVY for maintenance, repairs, construction, and operation for the North Fork Special Service Area Number Two	<u>\$18,997.00</u>
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Section II:

In making this tax levy, the County Board has taken into consideration and given recognition to the amounts to be received by the North Fork Special Service Area Number Two from sources other than the district levy which is provided herein.

Section III:

The County Board shall file with the County Clerk of Vermilion County, Illinois, on or before the last Tuesday in the month of December, 2015, a duly certified copy of this Ordinance in order that such taxes may be duly extended, levied and collected according to the Statutes of the State of Illinois in such case made and provided.

ORDINANCE

RE: 2015 - 2016 *NORTH FORK SPECIAL SERVICE AREA NUMBERS ONE, TWO AND THREE (con't)*

North Fork Special Service Area Number Three

Section I:

That there shall be levied and collected, not exceeding a rate of .0655 per \$100.00 of equalized assessed valuation, upon all properties subject to taxation within the North Fork Special Service Area Number Three, Vermilion County, Illinois, as that property is assessed and equalized for State and County purposes for the current year, for the purposes of defraying and paying the necessary expenses and liabilities for the North Fork Special Service Area Number Three, for the fiscal year 2015 - 2016, beginning December 1, 2015, and ending November 30, 2016, in manner and form as required by the Statutes of the State of Illinois in such case made and provided, the following taxes and amounts, and for the purposes respectively following, for which appropriations have been heretofore duly and regularly made, to-wit:

TOTAL TAX LEVY for maintenance, repairs, construction, and operation for the North Fork Special Service Area Number Three	<u>\$3,649.00</u>
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Section II:

In making this tax levy, the County Board has taken into consideration and given recognition to the amounts to be received by the North Fork Special Service Area Number Three from sources other than the district levy which is provided herein.

Section III:

The County Board shall file with the County Clerk of Vermilion County, Illinois, on or before the last Tuesday in the month of December, 2015, a duly certified copy of this Ordinance in order that such taxes may be duly extended, levied and collected according to the Statutes of the State of Illinois in such case made and provided.

ORDINANCE

RE: 2015 - 2016 *NORTH FORK SPECIAL SERVICE AREA NUMBERS ONE, TWO AND THREE (cont)*

PRESENTED, APPROVED and ORDAINED by the County Board of Vermilion County, Illinois at the recessed
, meeting held on , 2015, A.D.

DATED, this day of , 2015, A. D.

Vermilion County Board Chairman

Aye _____ Nay _____ Absent _____

Attest: _____
Clerk of Vermilion County Board

Approved as to Form, State's Attorney

CERTIFICATE OF COMPLIANCE TRUTH IN TAXATION



The undersigned, presiding officer of Vermilion County does hereby certify that the Levy Ordinance was adopted pursuant to, and in compliance with or inapplicability of the provisions of Sections 4 through 7 of "TRUTH IN TAXATION ACT." Public Act 82-102 (IRS, CH 120, Section 861-869.1)

Date: _____

Presiding Officer

GENERAL FUND APPROPRIATIONS
Vermilion Advantage

This Agreement, dated this 30th day of November, 2015, between Vermilion County, hereinafter called "**COUNTY**", a body politic and corporate, and Vermilion Advantage, hereinafter called "**RECIPIENT**", provides as follows:

1. **RECIPIENT** has submitted an application to the **COUNTY** seeking a distribution of General Corporate Funds for the period commencing on December 1, 2015, and ending November 30, 2016. Such application, which is on file with the **COUNTY**, and incorporated by reference in this Agreement as fully as if set forth verbatim herein.
2. By Resolution of the **COUNTY**, adopted on November 30, 2015, the **COUNTY** allocated and appropriated the sum of FORTYTHOUSAND DOLLARS (\$40,000) from the General Fund for the services and facilities referred to in Paragraph 3 below.
3. **RECIPIENT** represents and warrants that this FORTY THOUSAND DOLLARS (\$40,000) will be expended for the purpose of contribution to the efforts of the **RECIPIENT** for the purpose of securing the location of commercial enterprise within Vermilion County.
4. **RECIPIENT** makes the following additional representations:
 - A. No person shall be excluded from participation in, be denied the benefits of, or subjected to discrimination under any program or activity funded in whole or in part with General County Funds on the grounds of race, color, national origin, sex, age, religion or handicap.
 - B. Individuals employed by **RECIPIENT**, whose wages are paid in whole or in part with General County Funds, will be paid wages which are not lower than the prevailing rates of pay for persons employed in similar occupations by **RECIPIENT**.
5. **RECIPIENT** agrees to provide the following:
 - A. At such times and in such forms as the **COUNTY** may require, such records, reports, data and information pertaining to matters covered by this Agreement.
 - B. **RECIPIENT** shall, at any reasonable time during normal business hours, and as often as may be deemed necessary, make available to the **COUNTY** or its designated representatives to audit and inspect all such records.
6. The **COUNTY** shall have the right to cancel this Agreement upon ten (10) days written notice in the event of any breach of any of the representatives or warranties, or any of the terms and conditions of this Agreement.
7. This Agreement shall terminate on November 30, 2016, and no warranty or representations are made by the **COUNTY** as to the availability of any appropriations or allocations of General County Funds or Revenue Sharing Funds beyond this date.
8. Any notices required hereunder shall be sent by registered mail, return receipt requested, or shall be delivered in person, at the following addresses:

Vermilion County, Illinois
2015 - 2016 Fiscal Budget

A. COUNTY
County Board Chairman's Office
Room 310 - Courthouse Annex
6 North Vermilion
Danville, IL 61832

B. RECIPIENT
Vermilion Advantage
15 N. Walnut St.
Danville, IL 61832

9. **RECIPIENT** shall not assign or transfer any interest in this Agreement without prior written consent of the **COUNTY**.
10. None of the funds provided, directly or indirectly, under this Agreement shall be used for any partisan political activity, or to further the election or defeat of any candidate for any office, or for lobbying purposes designed to support or defeat any legislation, either pending or proposed,

IN WITNESS WHEREOF, the parties have executed this Agreement on the date first written above.

Vermilion County Board Chairman

Aye _____ Nay _____ Absent _____

Attest: _____
Clerk of Vermilion County Board

Approved as to Form, State's Attorney

VERMILIONADVANTAGE

By: _____
Executive Director

GENERAL FUND APPROPRIATIONS
Danville Area Convention and Visitor's Bureau

This Agreement, dated this 30th day of November, 2015, between Vermilion County, hereinafter called "**COUNTY**", a body politic and corporate, and Danville Area Convention and Visitor's Bureau, hereinafter called "**RECIPIENT**", provides as follows:

1. **RECIPIENT** has submitted an application to the **COUNTY** seeking a distribution of General Corporate Funds for the period commencing on December 1, 2015, and ending November 30, 2016. Such application, which is on file with the **COUNTY**, and incorporated by reference in this Agreement as fully as if set forth verbatim herein.
2. By Resolution of the **COUNTY**, adopted on November 30, 2015, the **COUNTY** allocated and appropriated the sum of THREE THOUSAND DOLLARS (\$3,000) from the General Fund for the services and facilities referred to in Paragraph 3 below.
3. **RECIPIENT** represents and warrants that this THREE THOUSAND DOLLARS (\$3,000) will be expended for the purpose of contribution to the efforts of the **RECIPIENT** for the purpose of promoting tourism within Vermilion County.
4. **RECIPIENT** makes the following additional representations:
 - A. No person shall be excluded from participation in, be denied the benefits of, or subjected to discrimination under any program or activity funded in whole or in part with General County Funds on the grounds of race, color, national origin, sex, age, religion or handicap.
 - B. Individuals employed by **RECIPIENT**, whose wages are paid in whole or in part with General County Funds, will be paid wages which are not lower than the prevailing rates of pay for persons employed in similar occupations by **RECIPIENT**.
5. **RECIPIENT** agrees to provide the following:
 - A. At such times and in such forms as the **COUNTY** may require, such records, reports, data and information pertaining to matters covered by this Agreement.
 - B. **RECIPIENT** shall, at any reasonable time during normal business hours, and as often as may be deemed necessary, make available to the **COUNTY** or its designated representatives to audit and inspect all such records.
6. The **COUNTY** shall have the right to cancel this Agreement upon ten (10) days written notice in the event of any breach of any of the representatives or warranties, or any of the terms and conditions of this Agreement.
7. This Agreement shall terminate on November 30, 2016, and no warranty or representations are made by the **COUNTY** as to the availability of any appropriations or allocations of General County Funds or Revenue Sharing Funds beyond this date.
8. Any notices required hereunder shall be sent by registered mail, return receipt requested, or shall be delivered in person, at the following addresses:

Vermilion County, Illinois
2015 - 2016 Fiscal Budget

A. COUNTY
County Board Chairman's Office
Room 310 - Courthouse Annex
6 North Vermilion
Danville, IL 61832

B. RECIPIENT
Danville Area Convention and Visitor's Bureau
100 W. Main, Room 146, P.O. Box 992
Danville, IL 61834-0992

9. **RECIPIENT** shall not assign or transfer any interest in this Agreement without prior written consent of the **COUNTY**.

10. None of the funds provided, directly or indirectly, under this Agreement shall be used for any partisan political activity, or to further the election or defeat of any candidate for any office, or for lobbying purposes designed to support or defeat any legislation, either pending or proposed,

IN WITNESS WHEREOF, the parties have executed this Agreement on the date first written above.

Vermilion County Board Chairman

Aye _____ Nay _____ Absent _____

Attest: _____
Clerk of Vermilion County Board

Approved as to Form, State's Attorney

DANVILLE AREA CONVENTION AND VISITOR'S BUREAU

By: _____
Executive Director

GENERAL FUND APPROPRIATIONS
Community Research Institute and Services

This Agreement, dated this 30th day of November, 2015, between Vermilion County, hereinafter called "**COUNTY**", a body politic and corporate, and Community Research Institute and Services (CRIS), hereinafter called "**RECIPIENT**", provides as follows:

1. **RECIPIENT** has submitted an application to the **COUNTY** seeking a distribution of General Corporate Funds for the period commencing on December 1, 2015, and ending November 30, 2016. Such application, which is on file with the **COUNTY**, and incorporated by reference in this Agreement as fully as if set forth verbatim herein.
2. By Resolution of the **COUNTY**, adopted on November 30, 2015, the **COUNTY** allocated and appropriated the sum of THREE THOUSAND SEVEN HUNDRED AND FIFTY DOLLARS (\$3,750) for the services and facilities referred to in Paragraph 3 below.
3. **RECIPIENT** represents and warrants that this THREE THOUSAND SEVEN HUNDRED AND FIFTY DOLLARS (\$3,750) will be expended for providing senior citizens services for Vermilion County.
4. **RECIPIENT** makes the following additional representations:
 - A. No person shall be excluded from participating in, be denied the benefits of, or be subjected to discrimination under any program or activity funded in whole or in part with General County Funds on the grounds of race, color, national origin, sex, age, religion or handicap.
 - B. Individuals employed by **RECIPIENT**, whose wages are paid in whole or in part with General County Funds, will be paid wages which are not lower than the prevailing rates of pay for persons employed in similar occupants by **RECIPIENT**.
5. **RECIPIENT** agrees to provide the following:
 - A. At such times and in such forms as the **COUNTY** may require, such records, reports, data and information pertaining to matters covered by this Agreement.
 - B. **RECIPIENT** shall, at any reasonable time during normal business hours, and as often as may be deemed necessary, make available to the **COUNTY** for examination all of its records and data with respect to any matters covered by this Agreement and shall permit the **COUNTY** or its designated representatives to audit and inspect all such records.
6. The **COUNTY** shall have the right to cancel this Agreement upon ten (10) days written notice in the event of any breach of the representatives or warranties, or of any of the terms and conditions of this Agreement.
7. This Agreement shall terminate on November 30, 2016, and no warranty or representations are made by the **COUNTY** as to the availability of any appropriations or allocations of General County Funds or Revenue Sharing Funds beyond this date.
8. Any notices required hereunder shall be sent by registered mail, return receipt requested, or shall be delivered in person, at the following addresses:

Vermilion County, Illinois
2015 - 2016 Fiscal Budget

A. COUNTY:
County Board Chairman's Office
Room 310 - Courthouse Annex
6 North Vermilion
Danville, IL 61832

B. RECIPIENT:
CRIS
309 North Franklin
Danville, Illinois 61832

9. **RECIPIENT** shall not assign or transfer any interest in this Agreement without the prior written consent of the **COUNTY**.

10. None of the funds provided, directly, or indirectly, under this Agreement shall be used for any partisan political activity, or to further the election or defeat of any candidate for any office, or for lobbying or propaganda purposes designed to support or defeat any legislation, either pending or proposed, before any governmental body.

IN WITNESS WHEREOF, the parties have executed this Agreement on the date first written above.

Vermilion County Board Chairman

Aye _____ Nay _____ Absent _____

Attest: _____
Clerk of Vermilion County Board

Approved as to Form, State's Attorney

CRIS Community Research Institute and Service

BY: _____
Executive Director

GENERAL FUND APPROPRIATIONS
Vermilion County Soil & Water Conservation District

This Agreement, dated this 30th day of November, 2015, between Vermilion County, hereinafter called "**COUNTY**", a body politic and corporate, and Vermilion County Soil & Water Conservation District, hereinafter called "**RECIPIENT**", provides as follows:

1. **RECIPIENT** has submitted an application to the **COUNTY** seeking a distribution of General Corporate Funds for the period commencing on December 1, 2015, and ending November 30, 2016. Such application, which is on file with the **COUNTY**, and incorporated by reference in this Agreement as fully as if set forth verbatim herein.
2. By Resolution of the **COUNTY**, adopted on November 30, 2015, the **COUNTY** allocated and appropriated the sum of FIFTEEN THOUSAND DOLLARS (\$15,000) for the services and facilities referred to in Paragraph 3 below.
3. **RECIPIENT** represents and warrants that this FIFTEEN THOUSAND DOLLARS (\$15,000) will be expended for providing education and promotion of conservation for Vermilion County.
4. **RECIPIENT** makes the following additional representations:
 - A. No person shall be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity funded in whole or in part with General County Funds on the grounds of race, color, national origin, sex, age, religion or handicap.
 - B. Individuals employed by **RECIPIENT**, whose wages are paid in whole or in part with General County Funds, will be paid wages which are not lower than the prevailing rates of pay for persons employed in similar occupations by **RECIPIENT**.
5. **RECIPIENT** agrees to provide the following:
 - A. At such times and in such forms as the **COUNTY** may require, such records, reports, data and information pertaining to matters covered by this Agreement.
 - B. **RECIPIENT** shall, at any reasonable time during normal business hours, and as often as may be deemed necessary, make available to the **COUNTY** for examination all of its records and data with respect to any matters covered by this Agreement and shall permit the **COUNTY** or its designated representatives to audit and inspect all such records.
6. The **COUNTY** shall have the right to cancel this Agreement upon ten (10) days written notice in the event of any breach of any of the representatives or warranties, or of any of the terms and conditions of this Agreement.
7. This Agreement shall terminate on November 30, 2016, and no warranty or representations are made by the **COUNTY** as to the availability of any appropriations or allocations of General County Funds or Revenue Sharing Funds beyond this date.
8. Any notices required hereunder shall be sent by registered mail, return receipt requested, or shall be delivered in person, at the following addresses:

Vermilion County, Illinois
2015 - 2016 Fiscal Budget

A. COUNTY:
County Board Chairman's Office
Room 310 - Courthouse Annex
6 North Vermilion
Danville, IL 61832

B. RECIPIENT:
Vermilion County Soil & Water Conservation District
1905-A U.S. Route 150
Danville, IL 61832-5396

9. **RECIPIENT** shall not assign or transfer any interest in this Agreement without the prior written consent of the **COUNTY**.
10. None of the funds provided, directly or indirectly, under this Agreement shall be used for any partisan political activity, or to further the election or defeat of any candidate for any office, or for lobbying or propaganda purposes designed to support or defeat any legislation, either pending or proposed, before any governmental body.

IN WITNESS WHEREOF, the parties have executed this Agreement on the date first written above.

Vermilion County Board Chairman

Aye _____ Nay _____ Absent _____

Attest: _____
Clerk of Vermilion County Board

Approved as to Form, State's Attorney

Vermilion County Soil and Water Conservation District

BY: _____
Executive Director

**VERMILION COUNTY, ILLINOIS
ORDINANCE**

RE: ESTABLISHING THE NUMBER OF DEPUTY SHERIFFS AND CORRECTIONAL OFFICERS

WHEREAS, pursuant to 55ILCS 5-3-6008, the Vermilion County Board has the power to set the number of Deputy Sheriffs; and,

NOW, THEREFORE, BE IT ORDAINED the number of Deputy Sheriff positions be set at thirty-eight (38) including the D.A.R.E. Program Officer, plus any number on leave of absence or in training.

BE IT FURTHER ORDAINED the number of Correctional employees be set at fifty-two (52) with forty-four (44) of that number being Correction Officers.

BE IT FURTHER ORDAINED this ordinance supersedes and replaces all previous ordinances.

PRESENTED, APPROVED, and RESOLVED by the County Board of Vermilion County, Illinois at its October 13, 2015, A.D. meeting.

DATED, this 13th day of October, 2015 A.D.

Vermilion County Board Chairman

Aye _____ Nay _____ Absent _____

Attest: _____
Clerk of Vermilion County Board

Approved as to Form, State's Attorney

Public Safety Committee

Chuck Nesbitt Y N A

Chairman Date

Craig Golden Y N A

Larry Davis Y N A

Adam Hart Y N A

Jane McFadden Y N A

Bruce Stark Y N A

Chad Turner Y N A

Finance & Personnel Committee

Steve Fourez Y N A

Chairman Date

Robert Boyd Y N A

Larry Davis Y N A

Bill Wright Y N A

Chuck Mockbee Y N A

Wes Bieritz Y N A

Bruce Stark Y N A

**VERMILION COUNTY, ILLINOIS
RESOLUTION**

RE: STATE'S ATTORNEYS APPELLATE PROSECUTOR

WHEREAS, the Office of the State's Attorneys Appellate Prosecutor was created to provide services to State's Attorneys in Counties containing less than 3,000,000 inhabitants; and

WHEREAS, the powers and duties of the Office of the State's Attorneys Appellate Prosecutor are defined and enumerated in the "State's Attorneys Appellate Prosecutor's Act", 725 ILCS 210/1 et seq., as amended; and

WHEREAS, the Illinois General Assembly appropriates monies for the ordinary and contingent expenses of the Office of the State's Attorneys Appellate Prosecutor, one-third from the State's Attorneys Appellate Prosecutor's County Fund and two-thirds from the General Revenue Fund, provided that such funding receives approval and support from the respective Counties eligible to apply; and

WHEREAS, the Office of the State's Attorneys Appellate Prosecutor shall administer the operation of the appellate offices so as to insure that all participating State's Attorneys continue to have final authority in preparation, filing, and arguing of all appellate briefs and any trial assistance; and

WHEREAS, the Office of the State's Attorneys Appellate Prosecutor and the Illinois General Assembly have reviewed and approved a budget for Fiscal Year 2015, which funds will provide for the continued operation of the Office of the State's Attorneys Appellate Prosecutor.

NOW, THEREFORE, BE IT RESOLVED that the Vermilion County Board, in regular session, this 13th day of January, 2015 does hereby support the continued operation of the Office of the State's Attorneys Appellate Prosecutor, and designates the Office of the State's Attorneys Prosecutor as its Agent to administer the operation of the appellate offices and process said appellate court cases for this County.

BE IT FURTHER RESOLVED that the attorneys employed by the Office of the State's Attorneys Appellate Prosecutor are hereby authorized to act as Assistant State's Attorneys on behalf of the State's Attorney of this County in the appeal of all cases, when requested to do so by the State's Attorney, and with the advice and consent of the State's Attorney prepare, file, and argue appellate briefs for those cases; and also, as may be requested by the State's Attorney, to assist in the prosecution of cases under the Illinois Controlled Substance Act, the Cannabis Control Act, the Drug Asset Forfeiture Procedure Act and the Narcotics Profit Forfeiture Act. Such attorneys are further authorized to assist the State's Attorney in the State's Attorney's duties under the Illinois Public Labor Relations Act, including negotiations thereunder, as well as in the trial and appeal of tax objections.

BE IT FURTHER RESOLVED that the Office of the State's Attorneys Appellate Prosecutor will offer Continuing Legal education training programs to the State's Attorney and Assistant State's Attorneys.

BE IT FURTHER RESOLVED that the attorneys employed by the Office of the State's Attorneys Appellate Prosecutor will offer Continuing Legal Education training programs to the State's Attorney and Assistant State's Attorneys.

BE IT FURTHER RESOLVED that the attorneys employed by the Office of the State's Attorneys Appellate Prosecutor may also assist the State's Attorney of this County in the discharge of the State's Attorney's duties in the prosecution and trial of other cases, and may act as Special Prosecutor if duly appointed to do so by a court having jurisdiction.

Vermilion County, Illinois
2015 - 2016 Fiscal Budget

BE IT FURTHER RESOLVED that the Vermilion County Board hereby agrees to participate in the service program of the Office of the State's Attorneys Appellate Prosecutor for Fiscal Year 2015, commencing December 1, 2014, and ending November 30, 2015, by hereby appropriating the sum of \$24,000.00 as consideration for the express purpose of providing a portion of the funds required for financing the operation of the Office of the State's Attorneys Appellate Prosecutor, and agrees to deliver the same to the Office of the State's Attorneys Appellate Prosecutor on request during the Fiscal Year 2015.

PRESENTED, APPROVED, AND RESOLVED by the County Board of Vermilion County, Illinois at its January 13, 2015, A.D. meeting.

Dated this 13th day of January, 2015 A.D.

Vermilion County Board Chairman

Aye _____ Nay _____ Absent _____

Attest: _____
Clerk of Vermilion County Board

Approved as to Form, State's Attorney

Vermilion County, Illinois
2015 - 2016 Fiscal Budget

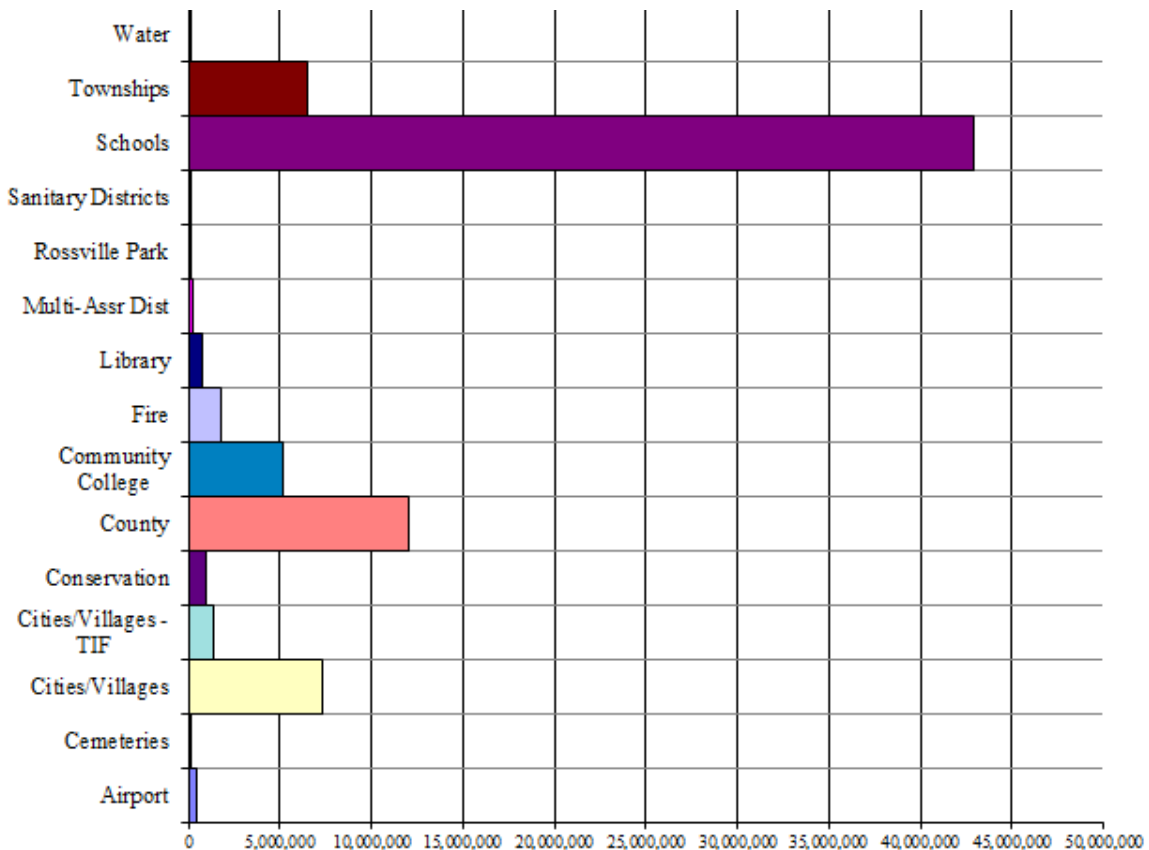
**VERMILION COUNTY GOVERNMENT
Tax Rate and Extensions**

Max. Levy	Fund	2013		2014		2015	
		Extended Rate	2014 Extension	Extended Rate	2015 Extension	Extended Rate	2016 Extension
<i>Aggregate Levy</i>							
.2500	001 General	0.2455600	\$2,000,034	0.2049300	\$1,700,047	0.1058104	\$877,775
Open	002 IMRF	0.1473400	\$1,200,053	0.1808200	\$1,500,036	0.2230000	\$1,849,950
.0325	003 V C Health	0.0325000	\$264,706	0.0317400	\$263,307	0.0317400	\$269,588
.1500	004 Mental Health	0.0965600	\$786,461	0.0948000	\$786,436	0.0948000	\$804,881
Open	005 Liability	0.0491200	\$400,072	0.0241100	\$200,010	0.0962500	\$798,465
.1000	007 County Highway	0.0990900	\$807,067	0.0972800	\$807,010	0.0901000	\$747,446
Open	019 FICA (Social Security)	0.0736700	\$600,027	0.0964400	\$800,041	0.1230000	\$1,020,376
.0500	062 County Bridge	0.0417500	\$340,045	0.0409900	\$340,043	0.0409900	\$340,000
.0250	Vermilion County Coop Extension	0.0122800	\$100,018	0.0120600	\$100,047	0.0120600	\$100,046
.1000	051 Nursing Home	0.0000000	\$0	0.0000000	\$0	0.0000000	\$0
Aggregate Levy Subtotal		0.7978700	\$6,498,483	0.7831700	\$6,496,977	0.8177504	\$6,808,527
Open	006 PSB Rent	0.6752800	\$5,500,012	0.6629900	\$5,499,995	0.6590000	\$5,466,894
	009 Law Enforcement						
	009 B & I	0.0421733	\$343,712	0.0427820	\$346,534	0.0414730	\$343,811
Non-Aggregate Levy Subtotal		0.7174533	\$5,843,724	0.7057720	\$5,846,529	0.7004730	\$5,810,705
<i>Abatement</i>							
<i>Law Enforcement</i>							
	<i>B & I</i>	0.0421733	\$343,712	0.0427820	\$346,534	0.0414730	\$343,811
Levy Totals		1.4731500	\$11,998,495	1.4461600	\$11,996,972	1.4767504	\$12,275,421
Assessed Valuation			\$814,478,791		\$829,574,310		\$829,500,000

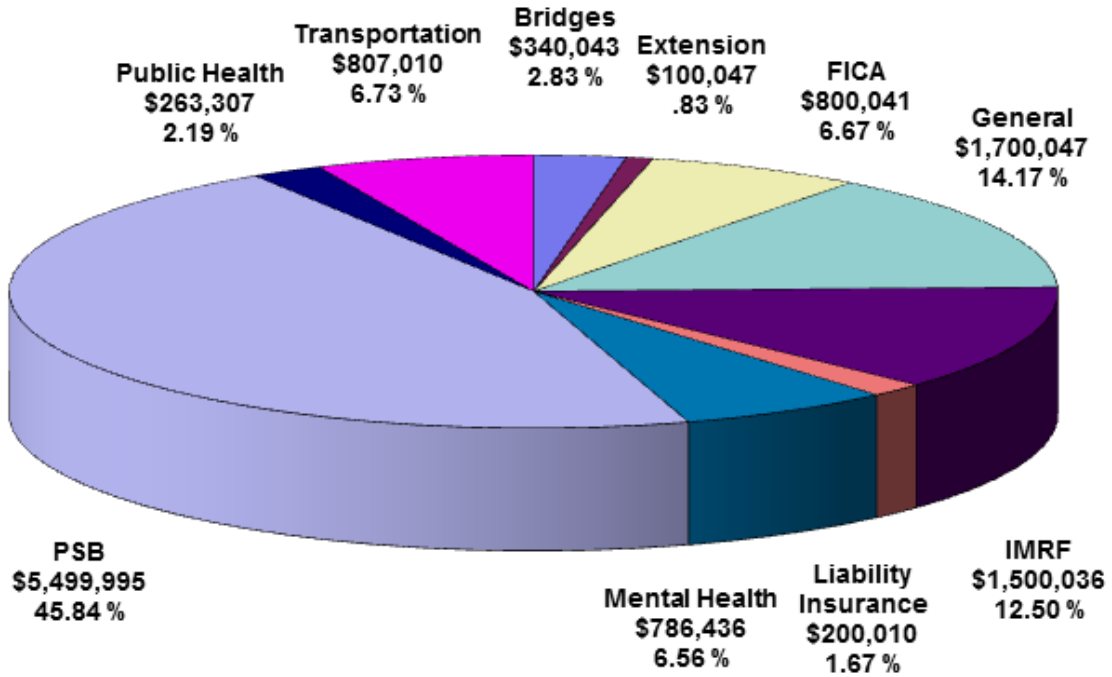
Max. Levy	Comparison:	FY 2013-14		FY 2014-15		FY 2015-16	
		Rate	Extension	Rate	Extension	Rate	Extension
	Total Tax Extension (\$ Not Abated)	1.5153233	\$12,342,207	1.4889420	\$12,343,506	1.5182234	\$12,619,232
.1200	Rossville 1 - Ambulance	0.1200000	\$8,624	0.1200000	\$8,409	0.1200000	\$9,000
.0250	Rossville 2 - Ambulance	0.0176300	\$2,851	0.0167400	\$2,850	0.0167000	\$2,850
.0250	Grant Ambulance	0.0250000	\$3,073	0.0240800	\$3,151	0.0250000	\$3,150
.1081	Northfork 1	0.0853400	\$50,414	0.0824500	\$50,414	0.0825000	\$50,411
.0655	Northfork 2	0.0655000	\$17,367	0.0655000	\$16,949	0.0655000	\$18,997
.0655	Northfork 3	0.0507000	\$3,649	0.0519900	\$3,650	0.0520000	\$3,649
TOTALS		1.8794933	\$12,428,185	1.8497020	\$12,428,929	1.8799234	\$12,707,289

**Your Property Tax Dollar
2014 - 2015**

Airport	\$478,576	0.60%
Cemeteries	\$123,942	0.16%
Cities/Villages	\$7,339,179	9.21%
Cities/Villages - TIF	\$1,363,044	1.71%
Conservation	\$1,000,301	1.26%
County	\$12,082,395	15.17%
Community College	\$5,114,856	6.42%
Fire	\$1,724,608	2.17%
Library	\$769,962	0.97%
Multi-Assr Dist	\$188,931	0.24%
Rossville Park	\$13,956	0.02%
Sanitary Districts	\$25,004	0.03%
Schools	\$42,940,182	53.91%
Townships	\$6,483,862	8.14%
Water	\$9,352	0.01%
Total	\$79,658,149	100.00%



**Vermilion County's Portion of Tax Dollar
Estimated 2014 Extended in 2015**



Section D



County Board Members

Name	Party Affiliation	Term *** Expiration Date	County Board District	Salary FY 2015 - 2016
Barney, Edwin	(D)	11/30/16	4	\$250 Max Per Month
Baughn, Larry	(R)	11/30/18	1	\$250 Max Per Month
Beiritz, Wesley	(R)	11/30/18	6	\$250 Max Per Month
Boyd, Robert	(D)	11/30/16	8	\$250 Max Per Month
Criswell, John	(D)	11/30/18	5	\$250 Max Per Month
Davis, Larry	(D)	11/30/18	9	\$250 Max Per Month
Duncan, Darren	(R)	11/30/18	1	\$250 Max Per Month
Eakle, Joe	(R)	11/30/18	3	\$250 Max Per Month
Foster, Ivadale	(D)	11/30/18	8	\$250 Max Per Month
Fourez, Steven	(R)	11/30/18	3	\$250 Max Per Month
Fox, Robert V.	(R)	11/30/16	6	\$250 Max Per Month
Green, Kevin	(R)	11/30/16	2	\$250 Max Per Month
Golden, Craig	(R)	11/30/18	7	\$250 Max Per Month
Hart, Adam	(R)	11/30/18	4	\$250 Max Per Month
Johnson, Todd	(R)	11/30/18	1	\$250 Max Per Month
Marron, Michael *	(R)	11/30/18	2	\$68,960
McFadden, Jane	(R)	11/30/18	4	\$250 Max Per Month
Mockbee, Chuck	(R)	11/30/16	2	\$250 Max Per Month
Morse, Tom	(R)	11/30/16	6	\$250 Max Per Month
Nesbitt, Chuck	(R)	11/30/16	3	\$250 Max Per Month
Stark, Becky	(D)	11/30/16	9	\$250 Max Per Month
Stark, Bruce	(D)	11/30/18	9	\$250 Max Per Month
Turner, Chad	(D)	11/30/18	5	\$250 Max Per Month
Walls, Daniel Sr.	(D)	11/30/16	8	\$250 Max Per Month
West-Monson, Cari	(D)	11/30/18	7	\$250 Max Per Month
Wright, AJ	(D)	11/30/18	7	\$250 Max Per Month
Wright, Bill **	(R)	11/30/16	5	\$250 Max Per Month

* Chairman

** Vice Chairman

Judges

Position	Name
Presiding Circuit Judge	DeArmond, Craig H.
Circuit Judge	Smith Anderson, Claudia
Circuit Judge	O'Shaughnessy, Thomas
Circuit Judge	Fahey, Nancy S.
Associate Judge *	Girton, Derek
Associate Judge *	Goodwin, Mark
Associate Judge *	Wall, Karen

** Appointed by Chief Judge*

RESOLUTION

RE: SALARY SCHEDULE - 2012 ELECTED OFFICIALS

WHEREAS, pursuant to 55 ILCS 5/4-6001, compensation for County elected officials shall be fixed by the County Board at a meeting of such board held before the regular election of the officers whose compensation the County Board has authority to fix; and,

WHEREAS, pursuant to 50 ILCS 145/2, the Local Government Officers Compensation Act, the time of fixing compensation of elected officers of units of local government shall be at least 180 days before the beginning of the terms of the officers whose compensation is to be fixed; and,

WHEREAS, at the election of November 6, 2012, the following Vermilion County Officers will be elected: Circuit Clerk, Recorder, Coroner, Auditor, State's Attorney, County Board Members, and,

WHEREAS, at the organizational meeting of the Vermilion County Board in December 2012, a County Board Chairman will be elected.

NOW, THEREFORE, BE IT RESOLVED by the County Board of Vermilion County, Illinois that the attached salary schedule for elected officials be adopted and made a part of the 2013-2014 Vermilion County Budget.

PRESENTED, APPROVED, AND RESOLVED by the County Board of Vermilion County, Illinois at the April 17, 2012, meeting.

DATED, this 17th day of April, 2012, A.D.

Vermilion County Board Chairman

Aye _____ Nay _____ Absent _____

Attest: _____
Clerk of Vermilion County Board

Approved as to Form, State's Attorney

Approved by Finance & Personnel Committee: John Dreher Y N A
Chairman

John Alexander Y N A
Chris Leigh Y N A
Terry Stal Y N A
Gary Weinard Y N A

Rick Knight Y N A
Orick Nightlinger Y N A
Bruce Stark Y N A
Terry Wilkus Y N A

RESOLUTION

RE: SALARY SCHEDULE - 2014 ELECTED OFFICIALS

WHEREAS, pursuant to 55 ILCS 5/4-6001, compensation for County elected officials shall be fixed by the County Board at a meeting of such board held before the regular election of the officers whose compensation the County Board has authority to fix; and,

WHEREAS, pursuant to 50 ILCS 145/2, the Local Government Officer Compensation Act, the time of fixing compensation of elected officers of units of local government shall be at least 180 days before the beginning of the terms of the officers whose compensation is to be fixed; and,

WHEREAS, at the election of November 4, 2014, the following Vermilion County Officers will be elected: Treasurer, County Clerk, Supervisor of Assessments, Sheriff, Board of Review Chair, Board of Review Commissioners (2) and,

WHEREAS, at the organizational meeting of the Vermilion County Board in December 2014, a County Board Chairman will be elected.

NOW, THEREFORE, BE IT RESOLVED by the County Board of Vermilion County, Illinois that the attached salary schedule for elected officials be adopted and made a part of the 2015-2016 Vermilion County Budget.

PRESENTED, APPROVED, AND RESOLVED by the County Board of Vermilion County, Illinois at the May 13th, 2014, meeting.

DATED, this 13th day of May, 2014, A.D.

Vermilion County Board Chairman

Aye _____ Nay _____ Absent _____

Attest: _____
Clerk of Vermilion County Board

Approved as to Form, State's Attorney

Approved by **Finance** Committee: John Alexander Y N A
Chairman

Robert Boyd Y N A

Chris Leigh Y N A

Mike Marron Y N A

Chuck Mockbee Y N A

Terry Stal Y N A

Bruce Stark Y N A

**Salary Schedule
Elected Officials**

Positions Elected 11/2012

	2012/13	2013/14	2014/15	2015/16
County Board Chairman	65,000	65,000		
County Board Member (26)	Maximum \$250 / month, reduced by unexcused absences			
Circuit Clerk	60,980	62,810	64,700	66,650
Recorder	60,980	62,810	64,700	66,650
Coroner	60,980	62,810	64,700	66,650
Auditor	60,980	62,810	64,700	66,650
State's Attorney	(Salary set by State for Term)			

Positions Elected 11/2014

	2014/15	2015/16	2016/17	2017/18
Treasurer	64,700	66,650	68,650	70,710
County Clerk	64,700	66,650	68,650	70,710
Supv of Assmts	64,700	66,650	68,650	70,710
Sheriff	93,355	96,160	99,045	102,120
Supt of Schools	(Salary set by State for term)			
Brd of Review/Chairman	22,330	22,330	22,330	22,330
Brd of Review/Commissioners	20,061	20,061	20,061	20,061
County Board Chairman	66,950	68,960		

Elected Officials

Name	Source	Term Expiration Date	Salary FY 2015-16
Auditor **			
Lucas Anstey, Linda	County	11/30/16	\$66,650
	State Stipend ***		\$6,500
Board of Review *			
Huffman, Robert - Chairman	County	11/30/18	\$22,330
Fruhling, Jay - Commissioner	County	11/30/18	\$20,061
Shepherd, Amanda - Commissioner	County	11/30/18	\$20,061
Circuit Clerk **			
Gardner, Dennis	County	11/30/16	\$66,650
	State Stipend ***		\$6,500
Coroner **			
Johnson, Peggy	County	11/30/16	\$66,650
	State Stipend ***		\$6,500
County Board Chairman *			
Marron, Mike	County	11/30/18	\$68,960
County Clerk *			
Jenkins, Cathy	County	11/30/18	\$66,650
	State Stipend ***		\$6,500
Recorder **			
Stone, Dave	County	11/30/16	\$66,650
	State Stipend ***		\$6,500
Sheriff *			
Hartshorn, William P.	County	11/30/18	\$96,160
	State Stipend ***		\$6,500
State's Attorney **			
Brinegar, Randy	County / State	11/30/16	\$166,508
Superintendent of Schools			
Reifsteck, Cheryl	State	07/01/19	\$104,792
Supervisor of Assessments *			
Long, Matthew	County / State	11/30/18	\$66,650
Treasurer *			
Stine, Sue	County	11/30/18	\$66,650
	State Stipend ***		\$6,500

* Salary set by resolution until 2014 Election
 ** Salary set by resolution until 2016 Election
 *** Subject to State Funding

Appointed Officials/Department Heads

Name	Source	Salary FY 2015-16
Animal Regulation		
Brown, Paige - Director	County	\$43,260
Building & Grounds		
Johnson, Brad - Superintendent	County	\$51,500
Peirson, Dave - Superintendent	County	\$51,500
Election Commission		
Nesbitt, Will - Director	County	\$46,000
EMA		
Fisher, Ted - Director	County	\$34,594
Health Department		
Trimmell, Jennifer - Administrator	County Levy	\$78,100
Highway Department		
Staske, Doug - County Engineer	Highway Motor Fuel Tax	\$139,721
Juvenile Detention Center		
Hartshorn, Judy - Juvenile Detention Supt	County / State	\$82,839
Mental Health		
Russell, James - Director	County Levy	\$47,500
Probation Department		
Gregory, Tom - Probation Director	County / State	\$70,650
Public Defender		
Lacy, Jacqueline - Public Defender	County / State	\$151,957
Technology Services		
Fisher, Ted - Director	County	\$61,027

Employee Benefits

Benefit to Employee	Cost To County - 2015/2016
FICA - Federal Insurance Contribution Act	7.65% of employees salary
IMRF - Illinois Municipal Retirement Fund Retirement, Disability & Death Program	8.01% of employees salary
SLEP - Sheriff's Law Enforcement Personnel Deputies Only	15.85% of employees salary.
ECO - Elected County Officials Only	50.47% of employees salary.
Unemployment Tax - Reimburse benefits in lieu of paying contribution.	Varies
Worker's Compensation - Self Insured	Varies
Life Insurance Employee must work over 1,000 hours to be eligible.	\$25.20 per employee per year.
Personal Days Refer to Personnel Policy and Collective Bargaining Agreements (CBA).	Varies
Option II Days Employees that had sick days accrued prior to 12/1/84, converted up to 30 days to Option II days and banked to be used in blocks of ten for serious or extended illness.	Varies
Vacation Refer to Personnel Policy and Collective Bargaining Agreements (CBA).	Varies for each employee.
Holidays Refer to Personnel Policy and Collective Bargaining Agreements (CBA).	Varies for each employee.
Employee Parking	Courthouse and Courthouse Annex
Funeral Leave Varies due to relation of deceased.	Varies for each employee. 1 - 3 days allowed.
Travel Reimbursement Reimbursed based on expenses.	Varies on destination. 0.025 cents per mile less than the federally published privately owned automotive mileage reimbursement rate.
Health Insurance	Varies \$384 - \$630 per month All employees who participate except Sheriff Corr. Sgts.
AFLAC - Cancer, Intensive Care, Personal Recovery Plus, Accident/ Disability, Dental	Employee Paid
Direct Deposit Up to 3 financial institutions.	
Payroll Deductions United Way, life & health insurance, union dues, Long Term Care Insurance, Deferred Compensation, Legal Shield	
IRS Section 125 Plan	

Employee Benefits Clothing Allowance

Benefit to Employee	Cost To County - 2015/2016
A. Animal Control employees uniforms provided.	\$3,000 per year - all employees.
B. Highway Maintenance Supervisor and maintenance workers, uniforms provided and laundered.	\$1,508 per employee each year.
C. All Highway employees, except Highway County Engineer, Assistant County Engineer, Design Engineer and Administrative Assistant, allowance towards safety shoes and appropriate winter apparel.	\$350 per employee each year. (Can carry over to next year)
D. Investigators and Sheriff, clothing allowance.	\$700 per employee per year.
E. Deputies, 3 uniforms & accessories provided.	\$1,000 per employee.
F. All deputies provided uniform maintenance allowance.	\$675 per employee per year.
G. Deputies and Corrections Sergeants funeral/burial benefit (in line of duty).	\$5,000 per employee.
H. Sheriff's Dept/Cooks, Dieticians, Laundry Worker Clothing Allowance.	\$350 per employee per year.
I. Correctional Officers, 3 uniforms & accessories provided. Cooks, 3 pants, 3 tops.	\$675 per employee. \$350 per employee.
J. Correctional Officers provided uniform maintenance allowance.	\$400 per employee per year.
K. Bailiffs, blazers provided.	\$163.99 per blazer.
L. Juvenile Detention Probation Officers, Supervisors, Administrative Assistant & Director	\$450 per employee / per year

Glossary

Accounting System

The total structure of records and procedures which discover, record, classify, summarize, and report information on the financial position and results of operations of a government or any of its funds, fund types, balanced account groups, or organizational components.

Accounts Payable

A liability account reflecting amounts on open account owing to private persons or organizations for goods and services received by a government (but not including amounts due to other funds of the same government or to other governments).

Accounts Receivable

An asset account reflecting amounts owing on open account from private persons or organizations for goods and services furnished by a government (but not including amounts due from other funds of the same government). Although taxes and special assessments receivable are covered by this term, they should be recorded and reported separately in Taxes Receivable and Special Assessments Receivable accounts respectively. Amounts due from other funds or from other governments should also be reported separately.

Accrual Basis

The basis of accounting under which transactions are recognized when they occur, regardless of the timing of related cash flows.

Actual History

The amount of revenues and/or expenditures that is incurred in a fiscal year.

Adopted Budget

The amount of revenues and/or expenditures that is approved by the County Board for a fiscal year.

Appropriation

A legal authorization granted by a legislative body to make expenditures and to incur obligations for specific purposes. An Appropriation is usually limited in amount and as to the time when it may be expended.

Assessed Valuation

A valuation set upon real estate or other property by a government as a basis for levying taxes.

Glossary

Assessment

(1) The process of making the official valuation of property for purposes of taxation.
(2) The valuation placed upon property as a result of this process.

Audit

A methodical examination of utilization of resources. It concludes in a written report of its findings. An audit is a test of management's accounting system to determine the extent to which internal accounting controls are both available and being used.

Budget

A plan of financial operation embodying an estimate of proposed expenditures for a given period and the proposed means of financing them. Used without any modifier, the term usually indicates a financial plan for a single fiscal year. The term "budget" is used in two senses in practice. Sometimes it designates the financial plan presented to the appropriating body for adoption and sometimes the plan finally approved by that body. It is usually necessary to specify whether the budget under consideration is preliminary and tentative or whether it has been approved by the appropriating body.

Budget Document

The instrument used by the budget-making authority to present a comprehensive financial program to the appropriating body. The budget document usually consists of three parts. The first part contains a message from the budget-making authority, together with a summary of the proposed expenditures and the means of financing them. The second consists of schedules supporting the summary. These schedules show in detail the information as to past years' actual revenues, expenditures, and other data used in making the estimates. The third part is composed of drafts of the appropriation, revenue, and borrowing measures necessary to put the budget into effect.

Budgetary Control

The control or management of a government or enterprise in accordance with an approved budget for the purpose of keeping expenditures within the limitations of available appropriations and available revenues.

Glossary

Cash

An asset account reflecting currency, coin, checks, postal and express money orders, and bankers' drafts on hand or on deposit with an official or agent designated as custodian of cash and bank deposits. All cash must be accounted for as a part of the fund to which it belongs. Any restrictions or limitations as to its availability must be indicated in the records and statements. It is not necessary, however, to have a separate bank account for each fund unless required by law.

Estimated Budget

The proposed budget for the next fiscal year. The Estimated budget is voted on and approved by the County Board in October of each year.

Expenditures

Decreases in net financial resources. Expenditures include current operating expenses which require the current or future use of net current assets, debt service, and capital outlays.

Fiscal Period

Any period at the end of which a government determines its financial position and the results of its operations.

Fiscal Year

A 12-month period to which the annual operating budget applies and at the end of which a government determines its financial position and the results of its operations. Vermilion County's fiscal year is December 01 thru November 30.

Forfeiture

The automatic loss of cash or other property as a punishment for not complying with legal provisions and as compensation for the resulting damages or losses. This term should not be confused with confiscation. The latter term designates the actual taking over of the forfeited property by the government. Even after property has been forfeited, it cannot be said to be confiscated until the government claims it.

Fund

A fiscal and accounting entry with a self-balancing set of accounts recording cash and other financial resources, together with all related liabilities and residual equities or balances, and changes therein, which are segregated for the purpose of carrying on specific activities or attaining

Glossary

certain objectives in accordance with special regulations, restrictions, or limitations.

Fund Balance

The fund equity of governmental funds and Trust Funds.

Fund Type

In governmental accounting, all funds are classified into eight generic fund types: General, Special Revenue, Debt Service, Capital Projects, Special Assessment, Enterprise, Internal Service, and Trust and Agency.

Funding

The conversion of floating debt or time warrants into bonded debt.

General Accepted Accounting Principles (GAAP)

Uniform minimum standards of and guidelines to financial accounting and reporting. They govern the form and content of the basic financial statements of an entity. GAAP encompass the conventions, rules, and procedures necessary to define accepted accounting practices at a particular time. They include not only broad guidelines of general application, but also detailed practices and procedures. GAAP provide a standard by which to measure financial presentations. The primary authoritative statement on the application of GAAP to state and local governments is NCGA Statement 1. Every government should prepare and publish financial statements in conformity with GAAP. The objectives of governmental GAAP financial reports are different from and much broader than the objectives of business enterprise GAAP financial reports.

General Fund

The fund used to account for all financial resources except those required to be accounted for in another fund.

Grants

Contributions or gifts of cash or other assets from another government to be used or expended for a specified purpose, activity, or facility.

Investments

Securities and real estate held for the production of revenues in the form of interest, dividends, rentals, or lease payments. The term does not include fixed assets used in governmental operations.

Glossary

Levy

- (1) To impose taxes, special assessments, or service charges for the support of governmental activities.
(2) The total amount of taxes, special assessments, or service charges imposed by a government.

Liabilities

Debt or other legal obligations arising out of transactions in the past which must be liquidated, renewed, or refunded at some future date.

Long-Term Budget

A budget prepared for a period longer than a fiscal year: or, in the case of some state governments, a budget prepared for a period longer than a biennium. Long-term budgets concerned with capital outlay plans and capital improvement programs are referred to as capital budgets.

Ordinance

A formal legislative enactment by the governing board of a municipality. If it is not in conflict with any higher form of law such as a state statute or constitutional provision, it has the full force and effect of law within the boundaries of the municipality to which it applies. The difference between an ordinance and a resolution is that the latter requires less legal formality and has a lower legal status. Ordinarily, the statutes or charter will specify or imply those legislative actions which must be by ordinance and those which may be by resolution. Revenue raising measures, such as the imposition of taxes, special assessments and service charges, universally require ordinances.

Reserve

- (1) An account used to earmark a portion of fund balance to indicate that it is not appropriate for expenditure.
(2) An account used to earmark a portion of fund equity as legally segregated for a specific future use.

Resolution

A special or temporary order of a legislative body; an order of a legislative body requiring less legal formality than an ordinance or statute.

Revised Budget

The amount of revenues and/or expenditures that is approved by the County Board for a fiscal year plus budget amendments and transfers.

Glossary

Special District

An independent unit of local government organized to perform a single governmental function or a restricted number of related functions. Special districts usually have the power to incur debt and levy taxes; however, certain types of special districts are entirely dependent upon enterprise earnings and cannot impose taxes. Examples of special districts are water districts, drainage districts, flood control districts, hospital districts, fire protection districts, transit authorities, port authorities, and electric power authorities.

Stipend

A fixed sum of money paid periodically for services or to defray expenses.

Tax Rate

The amount of tax stated in terms of a unit of the tax base; for example, 25 mills per dollar of assessed valuation of taxable property.

Tax Rate Limit

The maximum rate at which a government may levy a tax. The limit may apply to taxes raised for a particular purpose, or to taxes imposed for all purposes, and may apply to a single government, to a class of governments, or to all governments operating in a particular area. Overall tax rate limits usually restrict levies for all purposes and of all governments, state and local, having jurisdiction in a given area.

Taxes

Compulsory charges levied by a government for the purpose of financing services performed for the common benefit. This term does not include specific charges made against particular persons or property for current or permanent benefits such as special assessments. Neither does the term include charges for services rendered only to those paying such charges as, for example, sewer service charges.

Trial Balance

A list of the balances of the accounts in a ledger kept by double entry, with the debit and credit balances shown in separate columns. If the totals of the debit and credit columns are equal or their net balance agrees with a control account, the ledger from which the figures are taken is said to be "in balance."

