

**VERMILION COUNTY
MENTAL HEALTH 708 BOARD**



**42nd Annual Report
December 1, 2010 – November 30, 2011**

**Vermilion County
Mental Health 708
Board**

**42nd Annual Report
December 1, 2010 – November 30, 2011**

August 1, 2012

TO THE CITIZENS OF VERMILION COUNTY,

The board of directors and staff of the Vermilion County Mental Health 708 Board present this Annual Report in accordance with 405 Illinois Compiled Statutes 20/3e, Paragraph (h) that requires an accounting of expenditures of the annual income received from Vermilion County Mental Health tax revenues.

From a historical perspective, Vermilion County funding of community services followed the 1963 Community Mental Health Centers Construction Act (PL 88-164), which was passed as a result of the deinstitutionalization movement of the 1960s that was spurred by public outcries and concern by mental health professionals about horrible conditions of state mental hospitals and patients' civil rights. That movement, along with the advent of new psychiatric medications and the belief that patients would receive better, more humane treatment in their own communities, required community mental health center (CMHC) guarantees to provide five core elements of service: outpatient, consultation, education, partial hospitalization, and emergency intervention. Over the years, several major changes occurred, including a funding shift from federal to state, and the Olmstead Act of 1999, which affirmed the rights of people with disabilities, including those with mental illness, to live in community settings. Fully aware of the need to begin the development of a comprehensive network of community based services for people with mental illness and encouraged by the passage of the federal legislation, the Illinois General Assembly approved in 1963 House Bill 708, creating the Illinois Community Mental Health Act. The act, which provided for the levy of a local tax on property pursuant to approval of a referendum, mandated the appointment of a local mental health board to plan, fund, and monitor services for people with mental illnesses and developmental disabilities and people with substance abuse issues. The Vermilion County Mental Health 708 Board was established in 1968 as a result of House Bill 708 and a locally passed referendum.

With the decline and uncertainty of state funding in recent years for essential behavioral health services, it is more important than ever to maintain a safety net of local taxes for county services. During 2011, the 708 Board allocated \$703,422 of local tax revenues to eight service providers. These providers furnished a wide variety of behavioral health services to thousands of county residents in need of crucial care. Local funding has been more critical than ever in light of the state's fiscal issues, which have resulted in late payments forcing many agencies to cut services and discontinue programs. Local funds were the only consistent funding source for several of the agencies and all that enabled them to make payroll and keep them from closing their doors.

On behalf of the Vermilion County Mental Health 708 Board, I am proud to present this Annual Report of accomplishments made during our 42nd year of service. Please use it to learn about how your local tax dollars are supporting so many individuals and families in our county. I thank our nine member board of directors for making these accomplishments possible as they volunteered their time and expertise to administer the provisions of the Community Mental Health Act, House Bill 708.

On behalf of our board, we thank you for your support and interest.

Sincerely,

Dee Ann Ryan

Dee Ann Ryan

Executive Director

**BOARD OF DIRECTORS
2010 – 2011**

Ms. Kolleen Asaad – Chairman	Catlin
Mrs. Kathy Vines – Vice Chairman	Hoopeston
Mr. Greg Lietz – Treasurer	Danville
Mrs. Kay Smoot – Secretary	Fairmount
The Honorable Thomas Fahey	Danville
Mr. Harsha Gurujal	Danville
Mr. Robert Boyd*	Danville
Mr. James Ostrander	Georgetown
Ms. Monica Butts	Danville

*** Vermilion County Board Member**

STAFF

Mrs. Dee Ann Ryan	Executive Director
Mrs. Nancy Martin	Secretary

**VERMILION COUNTY BOARD
HEALTH AND EDUCATION COMMITTEE**

Mrs. Ivadale Foster – Chair	8th District
Mr. Robert Boyd	8th District
Mr. Craig Chambers	6th District
Mr. John Criswell	5th District
Mr. Steve Fourez	3rd District
Mr. Kevin Green	2nd District
Mr. Chip Mattis	2nd District
Mr. Orick Nightlinger	5th District
Mr. Terry Wilkus	5th District

VERMILION COUNTY MENTAL HEALTH 708 BOARD

DIRECTORS

We are extremely proud of the dedication and commitment of our volunteer board of directors and wish to recognize them and their years of service on behalf of the citizens of Vermilion County

Mr. Gregory Lietz	20 years
Ms. Kolleen Asaad	7 ½ years
Mrs. Kathy Vines	6 years
Mrs. Kay Smoot	3 ½ years
Mr. Robert Boyd	3 years
Mr. James Ostrander	3 years
Ms. Monica Butts	2 ½ years
Mr. Harsha Gurujal	2 ¼ years
The Honorable Thomas Fahey	1 ¼ years

VERMILION COUNTY BOARD MEMBERS

John C. Alexander	2 nd District
Edwin Barney	4 th District
Robert Boyd	8 th District
Craig Chambers	6 th District
John Criswell	6 th District
Larry Davis	9 th District
Mike Dodge	7 th District
John Dreher**	7 th District
Ivadale Foster	8 th District
Steven W. Fourez	3 rd District
Robert V. Fox	6 th District
Craig Golden	7 th District
Kevin Green	2 nd District
Todd Johnson	1 st District
Richard Dale Knight	3 rd District
Chris Leigh	1 st District
Michael T. Marron	2 nd District
Charles "Chip" Mattis	2 nd District
Jim "Mouse" McMahon*	9 th District
Orick "Corky" Nightlinger	5 th District
Terry Stal	4 th District
Bruce Stark	9 th District
W. David Stone	3 rd District
Joseph P. Tamalunis	4 th District
Daniel Walls, Sr.	8 th District
Garold R. "Gary" Weinard	1 st District
Terry Wilkus	5 th District

*County Board Chairman

**County Board Vice Chairman

VERMILION COUNTY MENTAL HEALTH 708 BOARD
SUMMARY OF REVENUE AND EXPENSES
MENTAL HEALTH ACCOUNT
December 1, 2010 through November 30, 2011

REVENUE:

County Mental Health Taxes	784,292.48
Interest Income	28.43
Administrative Fees for LAN #25 Flex Funds	2,346.13

TOTAL REVENUE

786,667.04

EXPENDITURES:

Salary-Personnel	10,255.32
Salary-Department Head	46,331.00
FICA	4,328.91
IMRF	5,452.18
Insurance - Liability	65.00
Office Supplies	723.10
Books/Periodicals	135.95
Travel Expense/Meetings	1,606.19
Telephone	2,063.86
Postage	1,000.00
Rent	3,672.00
Printing	-
Publications	104.90
Repair and Maintenance - Equipment	1,318.76
Contractual/Professional Services	707,604.50

FY10-11 Agency Grants

Crosspoint Human Services/Crosspoint YFRC	284,184.00
Hoopeston Multi-Agency	35,519.00
Prairie Center Health System:	186,541.00
WorkSource	121,334.00
Wraparound	36,500.00
Peer Court	5,250.00
Aunt Martha's	3,750.00
VC Juvenile Detention Center Counselc	30,344.00
Total FY10-11 Agency Grants	703,422.00

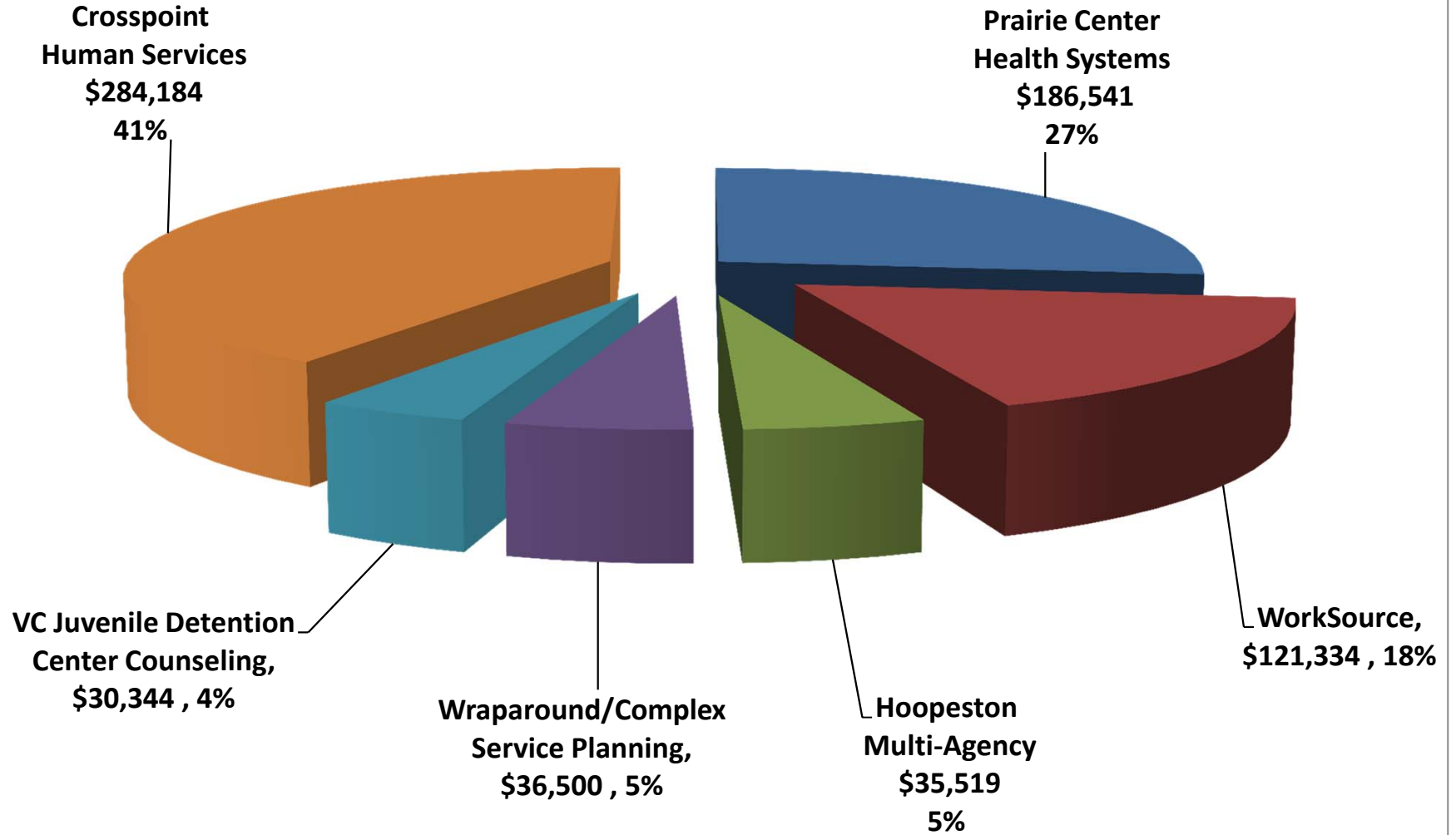
Dues/License Fees	3,957.00
Miscellaneous Services	210.42
Office Furniture/Equipment	459.99

TOTAL EXPENDITURES

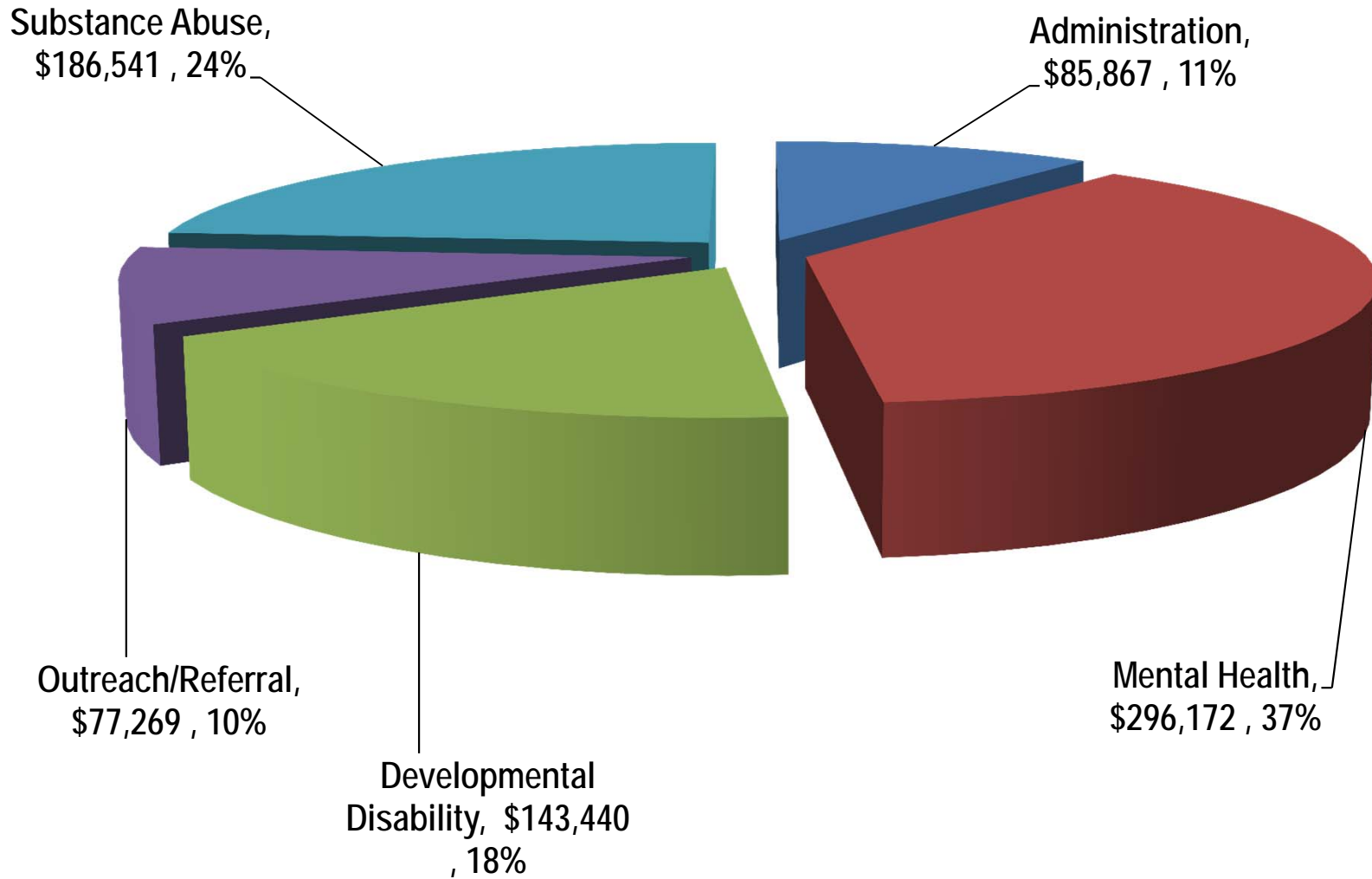
789,289.08

VERMILION COUNTY 708 MENTAL HEALTH BOARD					
FISCAL YEAR -- December 1, 2010 - November 30, 2011					
	Crosspoint Human Services	Hoopeston Multi-Agency	Prairie Center Health Systems	WorkSource	Wraparound/ Complex Service Planning
Male Clients	1,697	249	410	88	33
Female Clients	2,252	543	215	69	20
White Clients	2,257	664	329	129	32
Black Clients	586	9	184	22	17
Hispanic Clients	-	114	105	6	1
Asian Clients	-	-	6	-	1
Other Clients	763	5	1	-	2
Reside Danville	1,630	-	434	104	25
Reside N. Co.	286	792	71	35	2
Reside S. Co.	386	-	67	15	21
Reside W. Co.	191	-	21	3	5
Reside Other	86	-	32	-	-
Age Under 6	140	157	-	-	-
Age 6-12	339	102	11	1	29
Age 13-17	808	81	131	89	23
Age 18-35	1,097	111	349	63	1
Age 36-64	1,106	115	134	4	-
Age 65+	93	226	-	-	-
Total Clients	3,950	744	771	157	53
Note: North County is Hoopeston, Rankin, Rossville, Bismarck, Alvin, Henning, Potomac, East Lynn, all N. rural					
South County is Tilton, Belgium, Westville, Georgetown, Ridge Farm, Olivet, and all south rural					
West County is Oakwood, Catlin, Jamaica, Sidell, Fairmount, Muncie, Fithian, all west rural.					
Vermilion County tax levied funds supplement state, federal, and personal and private contributions of the above listed agencies to enable the services provided to Vermilion County residents.					

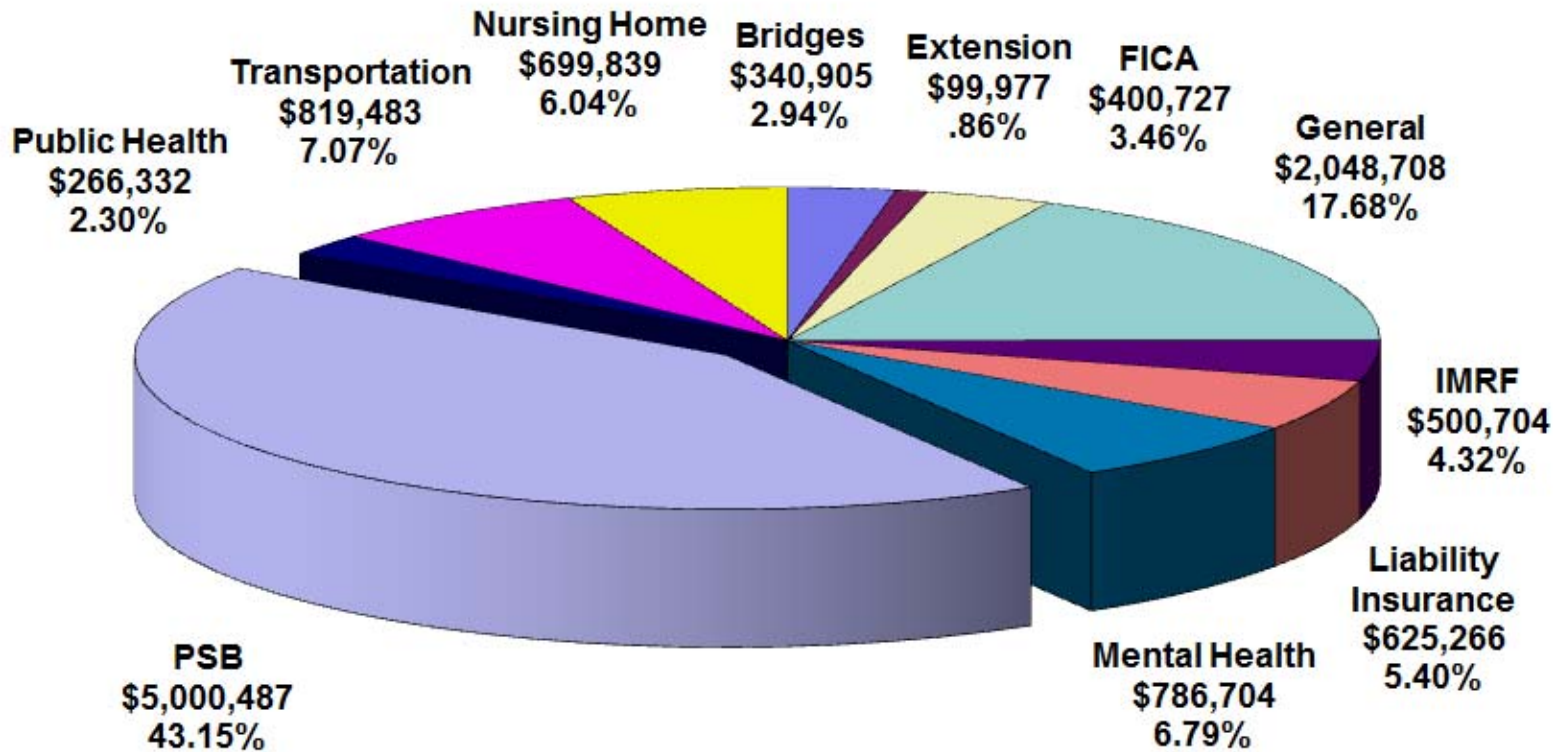
Vermilion County Mental Health 708 Board Agency Allocations FY 2011



Vermilion County Mental Health 708 Board Expense Breakdown FY 2011



Vermilion County's Portion of Tax Dollar Estimated 2011 Extended in 2012



CROSSPOINT HUMAN SERVICES

**210 Avenue C, Danville, IL 61832
217-442-3200**

**Executive Director: Thom Pollock
15 Member Voluntary Board of Directors**

Crosspoint Human Services was formed in 1980 by combining the services of the Vermilion Mental Health and Development Center incorporated in 1955 and the Retarded Children's Center incorporated in 1964.

Crosspoint is a private, not-for-profit Illinois corporation serving Vermilion County. It is governed by a voluntary board of directors representing Vermilion County with consumer participation.

Crosspoint believes that all people should have every opportunity to realize their highest possible level for a productive and healthy life in their community. It is Crosspoint's mission to provide quality human services in a competent and reliable fashion to individuals, families, and the community. Services are available to persons of any age, without regard to race, religion, national origin, handicap, or ability to pay. Crosspoint is an equal opportunity employer.

Crosspoint serves persons experiencing emotional, familial, or marital stress, or more severe, acute, or chronic psychiatric disabilities. Other persons served experience developmental delays or mild to profound developmental disabilities. Some experience both mental and developmental disabilities. Each of these three groupings has some individuals who abuse drugs. That behavior exacerbates an already difficult situation in treatment.

Crosspoint services include Case Coordination, Crisis Intervention, Counseling, Therapy, Social and Daily Living Skill Training, Psychotropic Medication/Prescription Administration, Medication Counseling Training, Money Management through Representative Payee Services, Occupational, Physical, and Speech Therapy, Housing, Transportation, Community Education and Consultation, Psycho Social Rehabilitation, and Employment Development and Placement.

Crosspoint is licensed by the Department of Public Health to operate a community living facility, is licensed by the Illinois Department of Human Services to provide Medicaid Mental Health Services, Community Integrated Living Arrangements and Day Training, and is accredited by the Council on Accreditation of Services for Families and Children, Inc.

Crosspoint is funded by the U.S. Department of Housing and Urban Development, Illinois Department of Human Services, Illinois Department of Public Aid, Vermilion County Mental Health 708 Board, United Way, donations, fees, and private contracts with long term care providers.

For specific information on programs and services, contact their office, (24 hours a day, 7 days a week) at 442-3200, by FAX at 442-7460, and by TTD at 442-8471 (8:30 a.m. – 5:00 p.m. Monday through Friday).

CROSSPOINT HUMAN SERVICES
Programs Formerly Operated by
YOUR FAMILY RESOURCE CONNECTION

201 North Hazel St., Danville, IL 61832
217-446-1217

Executive Director: Thom Pollock
7 Member Voluntary Board of Directors

Crosspoint Human Services provides a domestic violence shelter, temporary housing, for women and their children who are escaping an abusive home environment. Support services, including assistance with securing an Order of Protection, are available free of charge. Crosspoint is also part of a statewide network of 30 domestic violence agencies committed to the prevention and elimination of violence against women and children.

Crosspoint provides a residential program, transitional housing for women and their children who are homeless. Women work toward individualized goals while in this program and work together with their counselor to obtain permanent housing.

Crosspoint operates a child day care center for children ages birth to five years of age. The center provides education, recreation, balanced nutrition, and socialization for the children.

In 2009, Crosspoint began receiving funding from the Illinois Coalition Against Domestic Violence, the Illinois Attorney General's Office, Federal Crime Victim Assistance Funds, the Illinois Department of Human Services, the Vermilion County Mental Health 708 Board, the Danville Area United Way, and community contributions.

For specific information on services and programs, contact the office at 217-446-1217 or by FAX at 217-443-6845. The Crisis Hotline is staffed 24 hours a day at 217-443-5566 or 1-888-549-1800.

HOOPESTON MULTI-AGENCY

**206 South First Street, Hoopeston, IL 60942
217-283-5544**

**Executive Director: Chalmers E. Flint
10 Member Voluntary Board of Directors**

The Hoopeston Multi-Agency Service Center provides local access to federal, state, county, and private social service agencies for residents of northern Vermilion County. Access to social service agencies is accomplished through information and referral.

The Multi-Agency also provides office space and other supportive services for various agency representatives, such as counselors and caseworkers, to provide social services in northern Vermilion County. Space is also available to rent for private parties, showers, anniversaries, job fairs, and various church functions.

For specific information on programs and services, contact the office directly at 217-283-5544.

The Multi-Agency is funded by the Vermilion County Mental Health 708 Board, CRIS Senior Services for transportation, United Fund of Grant Township, East Central Illinois Community Action Agency, local donations, and private contributions through corporate grants. The Department of Human Services sponsors the Teen REACH Program, which is an after school program for 8-17 year olds. The Multi-Agency hosts fundraising efforts all year to make up for cutbacks in funding.

The Multi-Agency also provides transportation for senior citizens and disabled citizens five days a week the year round, as per demand.

The thrift shop, open daily from 9:00 A.M. to 3:00 P.M., is a source of revenue and a great place for low-income families to shop. The Healthy Moms/Healthy Kids program provides low-income, single or married moms with a free bag of clothing for every member of the family until the youngest child turns four years old. The shop is available for emergency situations, such as floods, fires, tornadoes, and evictions. They sometimes have furniture to give in emergency situations, and they share surplus clothing with the Salvation Army and the V.A. Hospital.

PRAIRIE CENTER HEALTH SYSTEMS

**128 N. Vermilion St., Danville, IL 61832
217-477-4500**

**Bruce A. Suardini, Chief Executive Officer
15 Member Voluntary Board**

Alcohol and drug dependency and their consequences are leading causes of personal and family suffering and community problems resulting in major health and societal costs. Prairie Center Health Systems, Inc. exists to directly help those affected by this disease and to inform, educate, and train others on the major impact of this disease, if left untreated.

The mission of Prairie Center Health Systems, Inc. is to provide the highest quality of prevention, intervention, and treatment services for alcoholism and chemical dependency, other addictions, and associated conditions to individuals, families, and communities in East Central Illinois. Our organization addresses this mission through the services of its comprehensive treatment system facilities in Champaign, Urbana, and Danville.

Our organization offers a full array of treatment services for adults, including assessment, residential treatment, extended care, intensive outpatient, outpatient, and aftercare services. The agency also offers a DUI assessment and risk education program, specialized correctional services, intensive case management services, HIV counseling and testing, toxicology, a youth outpatient program, and a comprehensive prevention program. All residential services are provided at our Champaign facility.

Our organization provides outpatient, intensive outpatient, and prevention services at its Danville facility and in schools and homes throughout the county. For specific information on programs and services located in Vermilion County, please contact Susan Perkins, Clinical Supervisor, at 477-4500.

All clients are treated with dignity and respect. In all circumstances, our professional staff offers hope in guiding clients toward change and improving the quality of their lives in recovery. Prairie Center's agency-wide purpose is to help people improve their lives. Individuals who participate in Prairie Center treatment services on an on-going basis are given the opportunity to improve social, emotional, psychological, cognitive, and family functioning, and attain the recovery they seek. Since recovery needs are different for each person, a team of professionals helps each client develop a personalized plan to treat all aspects of the disease. Since our founding in 1968 in Champaign, Illinois, our organization has been a leader in the treatment of alcoholism and other drug dependency in East Central Illinois and has successfully assisted thousands of men, women, and young people back into productive, healthy, and sober lives.

Prairie Center Health Systems, Inc. is funded by the Illinois Department of Human Services, the Illinois Department of Children and Family Services, the Vermilion County Mental Health 708 Board, United Way of Danville, federal grants, private and public contracts, client fees, and income received from investments and private contributions.

WORKSOURCE ENTERPRISES

3715 North Vermillion, Danville, IL 61832

217-446-1146

President and CEO: Frank L. Brunacci

6 Member Voluntary Board of Directors

WorkSource has provided developmental training, employment training, home-based services, and community job placement to persons with disabilities in Vermilion County since 1971.

Consumers earn wages ranging from the current hourly minimum wage to piece rate wages based on commensurate rates. Commensurate rate is the amount earned based on the number of pieces completed and compared to the industrial norm of 100%.

Employment and vocational training opportunities are available at WorkSource's main location and at several scattered sites throughout Vermilion County. WorkSource has janitorial locations throughout Vermilion County that include the Army Reserve and Salt Kettle Rest Area and other various janitorial and production locations throughout the community.

WorkSource Enterprises has been accredited by The Commission of Accreditation of Rehabilitation Facilities in the following programs areas:

- **Employment Services Coordination**
- **Employment Transition**
- **Comprehensive Vocational Evaluation**
- **Employee Development**
- **Organizational Employment**
- **Job Support and Job Site Training**
- **Community Job Placement**

In addition to the Vermilion County Mental Health 708 grant dollars, WorkSource receives revenues form various other state and local funding and charitable sources. For specific information on programs and services, please contact Beverly Hurt at 217-446-1146, Ext. 29 or Crystal Meece regarding subcontract work at 217-446-1146, Ext. 14.

WRAPAROUND PLANNING

**Barbara Chatman, Coordinator
101 W. North Street
Danville, Illinois 61832 217-474-1431**

WRAPAROUND Planning is a process supported by the Child and Adolescent Local Area Network (LAN). LAN #25 covers all of Vermilion County. The Vermilion County Mental Health Board identified the need to have a coordinator for this initiative and has funded the WRAPAROUND Coordinator position since 2008. The Child and Adolescent Local Area Network is the cooperative involvement of parents, social service agencies, churches, and other community agencies and programs to help children and their families. The main purpose of the LAN is to prevent children from being removed from their homes by “wrapping” all available resources around the family – and if needed, by developing individualized supports that will enhance that child and family’s ability to be successful.

A WRAPAROUND Team forms – always with the family in the driver’s seat – to help define and refine family strengths, culture, vision, and needs; to prioritize those needs and create a plan; and to then carry out the plan – one prioritized need at a time – until the formal plan is no longer needed because the vision of the family has been realized.

Target Population for WRAPAROUND Planning are children between the ages of 3-21 and their families who are:

- Experiencing severe emotional and behavioral difficulties, and/or**
- At risk of being removed from home, school, or community, and/or**
- Returning from out-of-home placement such as psychiatric hospitalization, residential placement, Detention or Youth Corrections, and/or**
- Having school difficulties and in need of service referral and coordination, including suspension, expulsion, truancy or exhibiting behaviors that put the child at risk of those actions.**

Once the team has met and identified the child’s and the family’s strengths and needs, a plan is developed which identifies all possible interventions that the team feel might help the child and family. For those interventions already available in our community, referrals for services are made. For those interventions either not currently available or not accessible to the family, funding from the state may be accessed. Both the Illinois Department of Children and Family Services and the Illinois State Board of Education have allocated funding to the LAN to meet these needs. A sub-committee of the LAN, the Family Resource Committee, meets weekly to review WRAPAROUND plans, to offer additional resource suggestions and to approve funding when needed.

For additional information on this process, for WRAPAROUND Planning forms, to access the committee to inquire about available resources to help a child, or to set an appointment for approval of funding of a plan, please contact the coordinator at 217-474-1431 or at the Vermilion County Mental Health Board office at 217-443-3500.

VERMILION COUNTY COMPLEX SERVICE PLANNING PROCESS

**Barbara Chatman, Coordinator
101 W. North Street
Danville, Illinois 61832 217-474-1431**

Vermilion County families have access to a new process designed to help when families are struggling with children with intensive emotional or behavioral issues. The Vermilion County Complex Service Planning (CSP) process was developed and supported by the Vermilion County Mental Health 708 Board and is designed to help families coordinate services when traditional siloed services are not meeting the need of their families. Many of the children involved in this planning process have either been referred to the juvenile justice system, the child welfare system, have been frequently hospitalized, are being considered for residential placement, or are in the process of “stepping down” from residential treatment and need a very intensive, coordinated service plan to insure that all local and community resources are available to the child and family.

Just as in the traditional Wraparound Process, the CSP process is based on System of Care principles and values, including:

- Interagency collaboration
- Child and family partnership
- Individual strength-based care
- Community based services and supports
- Cultural competence
- Accountability to results

The process begins with a referral from either the family itself or from a community service provider. The CSP Coordinator will schedule an appointment with the parents (and child, if appropriate) to discuss current services; identify additional resources the family wants to include in the planning process; and to complete intake paperwork and sign releases.

The CSP Coordinator will help the family complete either the Child and Adolescent Needs and Strengths (CANS) assessment or the Family Advocacy and Support Tool (FAST) assessment, which is a version of the CANS. Both of these assessments are communication tools designed to help the family “tell their story.” The results of the assessments help to identify the issues the family feels are “high need” and to help identify the strengths of their child and family – all information critical in developing a coordinated plan of services.

Next, a meeting date is set and invitations are sent out to current and/or potential service providers. At the first meeting, family members and service providers are asked to summarize what services have been provided in the past, discuss any roadblocks that may have prevented success, and develop a coordinated plan of interventions – many times involving multiple agencies and additional service providers.

At the close of each meeting, a summary of the new coordinated plan, or a list of the tasks that will need to be accomplished in order to complete the new service plan, is reviewed and given to each participant with their specific assignments. The date, time, and place for the next meeting are set. The coordinating meetings continue as the new plan for service evolves and is carried out. The team usually meets more frequently in the beginning of the process and less frequently as the plan progresses. The plan is reviewed at each meeting and modified as needed. The family remains in control at all times – with the family making the decision to end the process once they feel that services are “working” for them and the issues are being addressed.

To make a referral or for more information, please call either the Complex Service Coordinator at 217-474-1431 or the Vermilion County Mental Health Board at 217-443-3500.

VERMILION COUNTY MENTAL HEALTH BOARD

ONE AND THREE-YEAR PLAN 2013-2015

1. 2013-2015 GOAL

Review the operational aspects and funding policies of the Vermilion County Mental Health Board to efficiently align local resources with the local priority of needs.

ONE-YEAR OBJECTIVE 2013: Perform an inventory of the mental health, substance abuse, and developmental disability service delivery systems, a service gaps analysis, and an analysis of available resources and align funding allocations to ensure that core services are accessible and available to all county residents.

ONE-YEAR OBJECTIVE 2013: Analyze 2012 Needs Assessment and determine need for additional local data or input.

2. 2013-2015 GOAL

Assist in the development of substance abuse services including detox and adolescent substance abuse programs utilizing Medicaid.

ONE-YEAR OBJECTIVE 2013: Survey local substance abuse providers, clinics, and hospitals as to current situation in providing detox services, and research options for best providing detox based on this input.

ONE-YEAR OBJECTIVE 2013: Gather data on current service provision of substance abuse services for adolescents and current ability to utilize Medicaid and research options for increasing utilization of Medicaid for this population.

3. 2013-2015 GOAL

Work with the Vermilion County Providers Council to convene a coalition to develop a strategic plan to expand community awareness and suicide prevention activities, increase intervention services, and formalize a support network for survivors of suicide.

ONE-YEAR OBJECTIVE 2013: Continue to work with the Vermilion County Provider's Council to develop the coalition and strategic plan for the suicide awareness, prevention, intervention, and survivor support.

4. 2013-2015 GOAL

Work with local primary and behavioral healthcare providers to encourage integration of services whenever an opportunity exists through the Affordable Care Act and Illinois Medicaid Innovations Projects.

ONE-YEAR OBJECTIVE 2013: Continue ongoing work with the Regional Behavioral Health Network and the Illinois Innovations Project activities to stay informed of all activities related to integration and care management.

5. 2013-2015 GOAL

Continue efforts to better coordinate mental health, developmental disability, and substance abuse services countywide

ONE-YEAR OBJECTIVE 2013: Continue involvement with Vermilion County Provider's Council and Illinois Human Services Commission to encourage collaboration in maintaining access and service coordination.