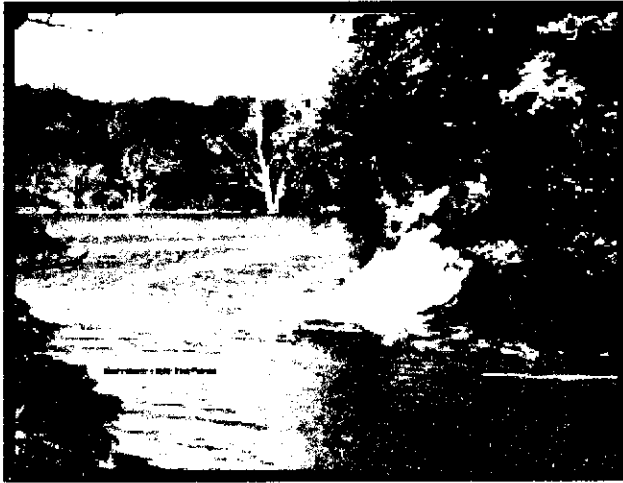


Vermilion County, Illinois Fiscal Budget



Kennekuk



Kickapoo



Middle Fork



Forest Glen

2002 - 2003
Adopted Edition

County Board

Preface

Management Information Services has spent many hours under the direction of the County Board Office to present the Vermilion County 2002-2003 Fiscal Budget as accurately as possible. Our intention is to provide you with a finished document that is of high quality, timely, accurate and cost effective. We are not responsible for any inherent errors or omissions within the document. Any suggestions on how to improve the document are always appreciated.

THANK YOU

Publishing Notes:

This document was prepared, published, and printed electronically, using state of the art Micro-computer Work-stations, Desktop Publishers, and Laser printing techniques. The preparation of this document has been a joint project between two individual departments: the County Board Office and Management Information Services. Its completion represents countless hours in planning, preparation, and printing time. This does not include the many hours spent by County Board Members, Elected Officials and Department Heads in its preparation.

The Cover:

Our cover was selected from several different themes designed by the Management Information Services staff.

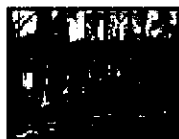
Vermilion County, Illinois Fiscal Budget



Kankakee



Kankakee



Middle Fork



Forest Glen

2002 - 2003
Adopted Edition

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Nancy Boose

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Vermilion County, Illinois Fiscal Budget is
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Vermilion County Board
Todd A. Lee Chairman
6 N. Vermilion
Danville, Illinois 61832

Vermilion County, Illinois
2002 - 2003 Fiscal Budget

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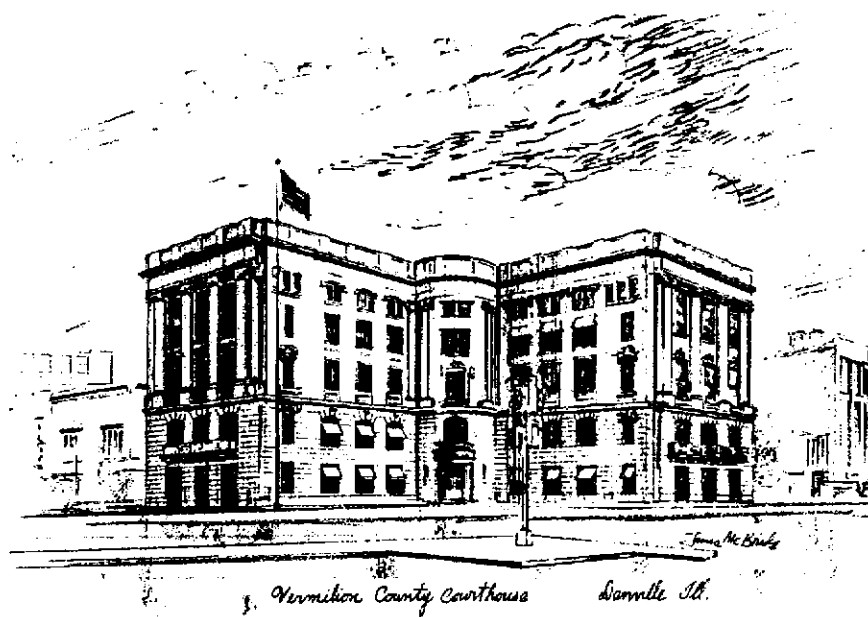
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Section A





Vermilion County, Illinois
2002 - 2003 Fiscal Budget

ORDINANCE

RE: *COMBINED ANNUAL BUDGET AND APPROPRIATION ORDINANCE FOR VERMILION COUNTY, ILLINOIS FOR 2002-2003 FISCAL YEAR.*

WHEREAS, the Finance Committee of the Vermilion County Board has considered and determined the amounts of monies estimated and deemed necessary to meet and defray all the legal liabilities and necessary expenses to be incurred by November 30, 2003, and has further listed and specified detailed statements of budgeted itemized county expenditures in the attached recommended budgets.

BE IT, THEREFORE, ORDAINED by the County Board of Vermilion County, State of Illinois, in its meeting assembled that the 2002-2003 fiscal year begins December 1, 2002, and ends on November 30, 2003; and,

BE IT FURTHER ORDAINED by the Vermilion County Board that the attached recommended budget be, and the same is hereby adopted and appropriated as the Annual Budget of Vermilion County for the fiscal year beginning December 1, 2002, and ending November 30, 2003; and,

BE IT FURTHER ORDAINED by the Vermilion County Board that the amounts listed as budget amounts for the fiscal year from December 1, 2002, through November 30, 2003, in the attached schedules of the Annual Budget herein adopted by, the same are hereby appropriated for the purposes herein specified, or so much thereof as may be authorized by law. Supporting documents are made a part of this Ordinance and incorporated herein by reference thereto; and,

BE IT FURTHER ORDAINED that the budget and appropriation herein made and ordained be known as the Combined Budget and Appropriation Ordinance of Vermilion County, State of Illinois, for fiscal year 2002-2003.

PRESENTED, APPROVED and ORDAINED by the County Board of Vermilion County, Illinois, at the recessed regular September 10th, 2002 meeting held on October 8, 2002. A.D.

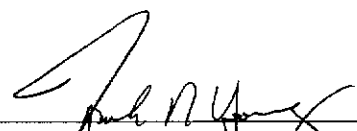
DATED this 8th day of October, 2002, A.D.


Vermilion County Board Chairman

Aye 15 Nay 11 Absent 1



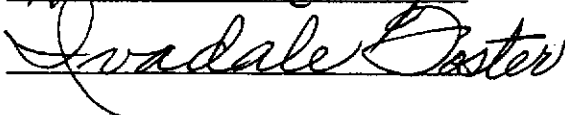
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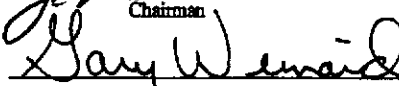

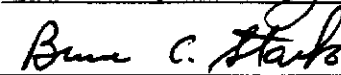

Clerk of Vermilion County Board


Approved as to Form, State's Attorney

Approved by **Finance**

Committee:


Chairman




Ordinance No. 02-0910

RESOLUTION

RE: *Financial Policy*

WHEREAS, the County Board of Vermilion County, Illinois, has determined it to be beneficial to county government to establish and maintain a Financial Policy which would serve as a foundation for long and short-range planning, facilitate decision-making, and provide direction to staff for handling the County's day-to-day financial business; and,

WHEREAS, the need for a Financial Policy has resulted because of the broad and diverse nature of the County's numerous committees and departments; and,

WHEREAS, a written and clearly defined Financial Policy is fiscally responsible and minimizes the risk of developing conflicting or inconsistent goals and objectives which could have a negative impact on the overall financial position of the County.

NOW, THEREFORE, BE IT RESOLVED by the County Board of Vermilion County, Illinois, that the County Board hereby approves said Financial Policy, a copy of which is attached.

PRESENTED, APPROVED AND RESOLVED this 12th day of October, 1993, A.D. Session.

DATED this 12th day of October, 1993.



Vermilion County Board Chairman

Aye ____ Nay ____ Absent ____


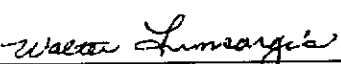

Attest: 
Clerk of Vermilion County Board

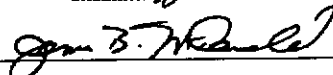


Approved as to Form, State's Attorney

Approved by Finance

Committee:


Chairman

Financial Policy

Purpose:

The purpose of a **County Financial Policy** is to serve as a foundation for long and short range planning, facilitate decision making, and provide direction to staff for handling the County's day-to-day financial business. Because of the broad and diverse nature of the County's numerous committees and departments, having written, clearly defined financial policies minimizes the risk of developing conflicting or inconsistent goals and objectives which could have a negative impact on the overall financial position of the County.

1.00 Reserves

- 1.01 Each fund should maintain a cash fund balance at a level which will provide for a positive cash balance throughout the fiscal year. In the General Fund, such amount should be no less than 25% of the annual appropriation.
- 1.02 Adequate insurance or fund reserves will be maintained to not jeopardize the financial position of the County in the event of a major unplanned occurrence.
- 1.03 The Option II Sick Days and Personal Days off systems should be funded in an amount that equals the total expected payout in a given fiscal year, less their normal annual accrual.
- 1.04 One-time revenue sources, which are substantial in nature, will be held in reserve until such time as the County Board would identify a specific use.

2.00 Use

- 2.01 A financial system should be utilized which will provide for on-going budgetary control, with monthly reports to department heads.
- 2.02 The County Board should annually receive and approve specific goals for departments prior to June 1.
- 2.03 Budget goals for the next fiscal year should be established by the Finance Committee prior to July 1.
- 2.04 A five year Capital Projects Budget should be presented with each annual operation budget.

3.00 Funding

3.01 Revenues

- 3.01.01 Sound appraisal procedures will be maintained to keep property values current.
- 3.01.02 Where possible, the County will identify and establish all user charges and fees at a level related to the cost of providing the services; these charges and costs will be re-evaluated annually.
- 3.01.03 Disbursement, collection and deposit of all funds will be scheduled to insure an efficient cash flow and to maximize investments.
- 3.01.04 When permitted by law, the County should pool cash from different funds for investment purposes.

3.02 Expenditures

- 3.02.01 The County will pay all current expenditures with current revenue.
- 3.02.02 Annual appropriations will be made for the adequate maintenance of capital plant and equipment.
- 3.02.03 A plan should be devised and funded which provides for the orderly replacement of equipment.
- 3.02.04 The County will not use long term debt for current operations.

Vermilion County, Illinois
2002 - 2003 Fiscal Budget

4.00 Controls

- 4.01 Financial systems will be maintained in accordance with generally accepted accounting principles.
- 4.02 An independent certified public accountant will perform an annual audit and will publicly issue a financial opinion; a statement on internal controls and a schedule of findings, questioned costs and auditee corrective action plan will be part of the report.
- 4.03 The County should carefully monitor state legislation and its impact on Vermilion County.
- 4.04 Policies and procedures should be developed to provide for position control, as it relates to authorized positions, hours budgeted and worked, and filling vacancies.
- 4.05 The County should maintain separate policies and administrative procedures for the following areas:
 - 4.05.01 Personnel
 - 4.05.02 Information Data Processing
 - 4.05.03 Purchasing
 - 4.05.04 Fleet Management
 - 4.05.05 Building Utilization
 - 4.05.06 Petty Cash
 - 4.05.07 Risk Management (Insurance)
 - 4.05.08 The County will maintain a fixed assets inventory.
 - 4.05.09 Internal control procedures should be formally documented and reviewed periodically.
 - 4.05.10 The County will maintain a comprehensive accounting procedures manual and update it on a continuing basis.

5.00 Budgetary

5.01 Basis of Accounting

- 5.01.01 Basis of accounting refers to when revenues and expenditures or expenses are recognized in the accounts and reported in the financial statements.
- 5.01.02 Accounting records and reports made by County officials are on the cash basis. Under this method, revenue is recorded when collected and expenditures are recorded when disbursements are made. However, the Illinois County Auditing Law requires audit reports to contain statements that are in conformity with generally accepted accounting principles, setting forth financial position and the results of operations. For purposes of these financial statements, the accounting for all the funds has been converted to the modified accrual basis or accrual basis, as required by generally accepted accounting principles.
- 5.01.03 All governmental and fiduciary funds are accounted for using the modified accrual basis of accounting. Their revenues are recognized when they become measurable and available as net current assets. Taxpayer-assessed income, gross receipts, and sales taxes are considered "measurable" when in the hands of intermediary collecting governments and are recognized as revenue at that time.
- 5.01.04 Expenditures are generally recognized under the modified accrual basis of accounting when the related fund liability is incurred.
- 5.01.05 The proprietary fund is accounted for using the accrual basis of accounting. Revenues are recognized when they are earned, and expenses are recognized when they are incurred.

5.02 Budget and Appropriations

- 5.02.01 The County adopts an annual budget and appropriation ordinance in accordance with ILCS Chapter 55, Act 5. The budget covers the fiscal year ending November 30, and is available for public inspection at least fifteen days prior to final adoption. All appropriations cease with the close of the fiscal year.

** Fund balances are reported on an accrual basis. The budget statements should be read only in conjunction with the accompanying financial policy (5.00).*

RESOLUTION

RE: Financial Policy - Vermilion Manor Nursing Home

WHEREAS, the County Board of Vermilion County, Illinois has determined it to be beneficial for the Vermilion Manor Nursing Home to establish and maintain a Financial Policy which would serve as a foundation for long and short-range planning, facilitate decision-making, and provide direction to the staff for handling the Nursing Home's day-to-day financial business; and,

WHEREAS, the need for a Financial Policy has resulted because of the possibility of lack of payment to Vermilion Manor by the Illinois Department of Public Aid and also of the possibility of unforeseeable capital improvements not made fundable by the annual budget; and,

NOW, THEREFORE, BE IT RESOLVED by the County Board of Vermilion County, Illinois, that the County Board hereby approves said Financial Policy, a copy of which is attached.

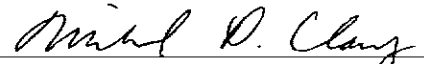
PRESENTED, APPROVED, AND RESOLVED by the County Board of Vermilion County, Illinois, at its September 12, 1995 A.D. Session.

DATED, this 12th day of September, 1995 A.D.



Vermilion County Board Chairman

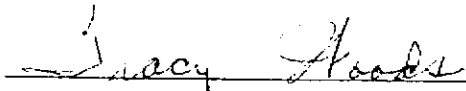
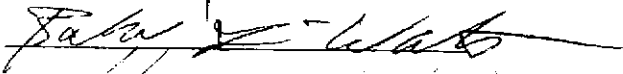
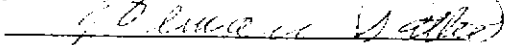
Aye 17 Nay 7 Absent 3

Attest: 
Clerk of Vermilion County Board


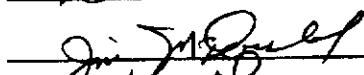
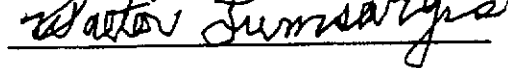

Approved as to Form, State's Attorney

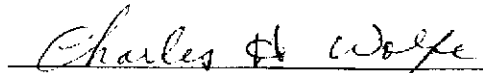
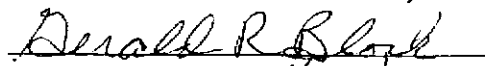
Approved by Nursing Home Committee:



Chairman

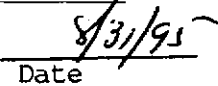





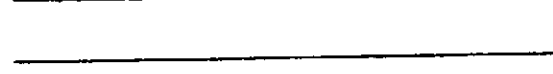
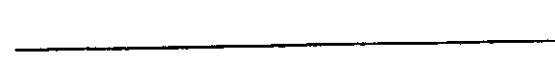
Approved by Finance Committee


Chairman


Date 8/31/95

Resolution 95-0901

Financial Policy

Purpose:

The purpose of a Financial Policy for Vermilion Manor Nursing Home is to serve as a foundation for long and short range planning, facilitate decision making, and provide direction to the staff for handling the day-to-day financial business of the Nursing Home. Because of the nature of the Nursing Home operation, having written, clearly defined financial policies will minimize the risk of developing conflicting or inconsistent goals and objectives which could have a negative impact on the overall financial position of Vermilion Manor Nursing Home.

I. Reserves

- A. An adequate fund balance should be maintained, at a level which will provide for a positive cash balance throughout each fiscal year. A futuristic philosophy should be maintained to build a reserve for prospective major capital improvements at the Vermilion Manor Nursing Home.
- B. Adequate insurance or fund reserves should be maintained in order not to jeopardize the financial position of the Nursing Home in the event of a major unplanned occurrence.
- C. The Personal Days off system should be funded in an amount that equals the total expected payout in each fiscal year, less their normal annual accrual.
- D. A five year capital improvement project budget should be presented with each annual operating budget.

II. Funding

A. Revenues

- 1. Where possible, the Nursing Home Administration will recommend a daily fee for care, at a level related to the daily cost of care; these costs and fees shall be reviewed no less than annually.
- 2. The Nursing Home Administration will analyze the mix between private pay residents and public aid residents. The Administration will also concentrate efforts toward maintaining a profitable mix of residents.
- 3. An annual marketing plan will be developed to expand public awareness.
- 4. Disbursement and deposit of all revenue will be scheduled to ensure an efficient cash flow and maximize investments.

B. Expenditures

- 1. The Nursing Home will pay all current expenditures with current revenue.
- 2. Annual appropriations will be made for the adequate maintenance of the capital plant and equipment.
- 3. Adequate funding should be appropriated for the estimated cost of the planned capital improvements for each fiscal year.
- 4. Periodically, each department should be analyzed to ensure that efficient and effective business decisions are implemented.

III. Controls

- A. The Financial system will be maintained in accordance with generally accepted accounting principles.
- B. An independent certified public accountant will perform an annual audit and will publicly issue a financial opinion as part of the total County audit; a statement on internal controls and a schedule of finding, questioned costs, and auditee corrective action plan will be part of this report. Preparation of the annual cost report, for the Illinois Department of Public Aid, will be included in the audit.
- C. The Nursing Home Administration, as well as the County, should monitor state legislation and its impact on the Nursing Home.
- D. Policies and procedures should be developed to provide for position control, as it relates to authorized positions, hours budgeted and worked, and filling vacancies.
- E. Quality Assurance procedures should be maintained to ensure quality care is being provided to residents; therefore, maintaining and/or increasing our resident census. Q.A. procedures will also reduce the possibility of state and federal monetary assessments.
- F. The Nursing Home will adhere to County Policies and administrative procedures in applicable areas. Examples are:
 - 1. Personnel
 - 2. Information Data Processing
 - 3. Purchasing
 - 4. Fleet Management
 - 5. Petty Cash
 - 6. Risk Management (Insurance)
- G. The Nursing Home will adhere to specific Home policies developed for:
 - 1. Admissions
 - 2. Billing
 - 3. Discharges
 - 4. Collections
- H. The Nursing Home will provide data, as requested, to update the County Fixed Asset inventory.
- I. Internal control procedures will be formally documented and reviewed periodically.

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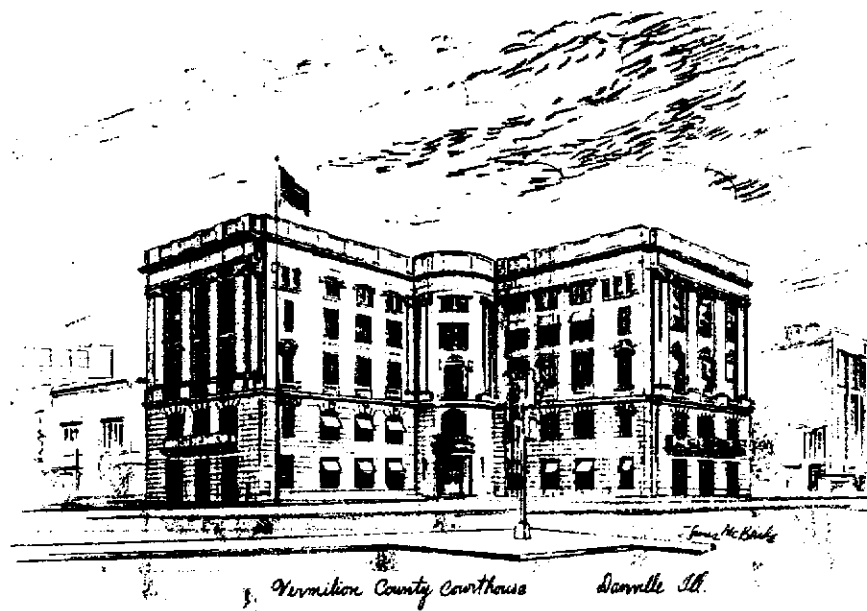
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Section B



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Vermilion County, Illinois
2002 - 2003 Fiscal Budget

**Recap of Revenue/Expenditures
All Funds
Fiscal Year 2002 - 2003**

Fund Name	Projected Balance 12/01/02	Projected Revenues FY 2002-2003	Projected Expenditures FY 2002-2003	Projected Balance 11/30/03
001 General	\$6,368,663	\$10,183,710	\$10,173,430	\$6,378,943
002 IMRF	\$759,581	\$492,280	\$690,000	\$561,861
003 Vermilion County Health	\$344,523	\$3,011,592	\$3,011,593	\$344,522
004 Mental Health 708	\$447,618	\$779,250	\$795,052	\$431,816
005 Liability Insurance	\$900,485	\$519,090	\$725,000	\$694,575
006 PSB Rent	\$6,204,542	\$4,717,080	\$5,360,803	\$5,560,819
007 County Highway	\$865,822	\$984,140	\$1,010,935	\$839,027
008 MFT County	(\$48,897)	\$1,530,000	\$1,685,500	(\$204,397)
009 Law Enforcement	\$1,833,301	\$1,225,000	\$2,601,796	\$456,505
010 Indemnity	\$251,572	\$34,500	\$34,500	\$251,572
011 Animal Control	(\$27,797)	\$295,561	\$295,737	(\$27,973)
013 GIS Automation Fund	\$30,510	\$35,500	\$20,202	\$45,808
014 Probation Service	\$153,268	\$156,500	\$156,500	\$153,268
015 County Clerk Vital Records	(\$4,575)	\$14,200	\$24,070	(\$14,445)
017 Township Bridge Program	\$90,805	\$275,000	\$325,000	\$40,805
019 FICA (Social Security)	\$1,124,082	\$1,298,000	\$1,300,000	\$1,122,082
031 VC Juv Det Ctr Construction	\$0	\$0	\$0	\$0
041 Capital Improvements	\$857,891	\$40,000	\$125,000	\$772,891
042 North Fork Spec Serv Area 1	\$142,260	\$38,429	\$38,480	\$142,209
043 North Fork Spec Serv Area 2	\$46,805	\$14,471	\$14,500	\$46,776
044 North Fork Spec Serv Area 3	\$11,294	\$2,787	\$2,788	\$11,293
047 Courthouse Renovation Lease	\$1,158,375	\$0	\$0	\$1,158,375
048 Law Enforcement Grant	\$24,340	\$32,315	\$25,921	\$30,734
051 Vermilion Manor Nursing Home	(\$1,985,599)	\$6,411,500	\$6,051,500	(\$1,625,599)
061 MFT Township	(\$91,166)	\$1,800,000	\$2,200,000	(\$491,166)
062 County Bridge	\$1,132,439	\$326,600	\$400,000	\$1,059,039
063 Law Library	\$9,135	\$26,500	\$26,500	\$9,135
066 VC Solid Waste Management	\$622,609	\$420,000	\$523,720	\$518,889
067 Sex Offender Grant	\$0	\$0	\$0	\$0
069 Working Cash	\$300,161	\$12,500	\$12,500	\$300,161
071 Traffic Fee	\$114,330	\$117,500	\$117,500	\$114,330
074 Court Automation	\$253,749	\$78,560	\$103,577	\$228,732
075 Court Security Fee	\$49,432	\$151,250	\$154,975	\$45,707
076 Recorder Special	\$74,666	\$58,064	\$58,064	\$74,666
079 Court Document Storage	\$171,515	\$47,816	\$78,819	\$140,512
081 VC Electronic Monitor	\$5,741	\$40,250	\$21,140	\$24,851
086 Board of Election	\$1,283	\$16,300	\$16,300	\$1,283
088 Treasurer Automation	\$27,571	\$12,075	\$8,000	\$31,646
090 VC Trustee Revolving	\$16,495	\$1,550	\$9,500	\$8,545
091 Child Support/Maint	\$220,952	\$57,780	\$42,843	\$235,889
092 Off Track Betting	\$104	\$73,500	\$75,500	(\$1,896)
095 Section 18/CRIS Grant	\$0	\$110,177	\$110,177	\$0
097 Victim Witness/Atty General	(\$3,152)	\$23,792	\$23,792	(\$3,152)
098 Victim Witness/VOCA Services	(\$654)	\$0	\$0	(\$654)
099 VC MEG/Exp Multi-jur Narc	\$67	\$107,000	\$107,000	\$67
Totals	\$22,454,146	\$35,572,119	\$38,558,214	\$19,468,051

Vermilion County, Illinois
2002 - 2003 Fiscal Budget

**Summary of Revenue and Appropriations
Estimated Budget
Fiscal Year 2002 - 2003**

Fund Name	Estimated Revenues FY 2001-2002	Estimated Expenditures FY 2001-2002	Estimated Revenues FY 2002-2003	Estimated Expenditures FY 2002-2003
001 General	\$10,262,705	\$10,585,226	\$10,183,710	\$10,173,430
002 IMRF	\$620,221	\$621,000	\$492,280	\$690,000
003 Vermilion County Health	\$3,027,386	\$3,040,586	\$3,011,592	\$3,011,593
004 Mental Health 708	\$765,085	\$792,159	\$779,250	\$795,052
005 Liability Insurance	\$650,000	\$650,000	\$519,090	\$725,000
006 PSB Rent	\$4,815,000	\$4,811,479	\$4,717,080	\$5,360,803
007 County Highway	\$931,000	\$963,705	\$984,140	\$1,010,935
008 MFT County	\$1,550,000	\$2,083,000	\$1,530,000	\$1,685,500
009 Law Enforcement	\$1,350,000	\$3,085,078	\$1,225,000	\$2,601,796
010 Indemnity	\$38,000	\$38,000	\$34,500	\$34,500
011 Animal Control	\$266,486	\$270,635	\$295,561	\$295,737
013 GIS Automation Fund	\$30,750	\$25,078	\$35,500	\$20,202
014 Probation Service	\$204,500	\$200,000	\$156,500	\$156,500
015 County Clerk-Vital Records	\$14,500	\$31,500	\$14,200	\$24,070
017 Township Bridge Program	\$275,000	\$325,000	\$275,000	\$325,000
019 FICA (Social Security)	\$1,264,809	\$1,265,000	\$1,298,000	\$1,300,000
031 VC Juv Det Ctr Construction	\$300,000	\$300,000	\$0	\$0
041 Capital Improvements	\$140,000	\$300,000	\$40,000	\$125,000
042 North Fork Spec Serv Area 1	\$38,429	\$72,980	\$38,429	\$38,480
043 North Fork Spec Serv Area 2	\$14,471	\$27,500	\$14,471	\$14,500
044 North Fork Spec Serv Area 3	\$2,787	\$5,288	\$2,787	\$2,788
047 Courthouse Renovation Lease	\$520,000	\$520,000	\$0	\$0
048 Law Enforcement Grant	\$63,773	\$40,159	\$32,315	\$25,921
051 Vermilion Manor Nursing Home	\$6,067,500	\$6,062,700	\$6,411,500	\$6,051,500
061 MFT Township	\$2,250,000	\$2,550,000	\$1,800,000	\$2,200,000
062 County Bridge	\$350,000	\$750,000	\$326,600	\$400,000
063 Law Library	\$30,500	\$26,500	\$26,500	\$26,500
066 VC Solid Waste Management	\$437,000	\$550,457	\$420,000	\$523,720
067 Sex Offender Grant	\$0	\$0	\$0	\$0
069 Working Cash	\$12,500	\$12,500	\$12,500	\$12,500
071 Traffic Fee	\$125,000	\$140,000	\$117,500	\$117,500
074 Court Automation	\$81,050	\$101,919	\$78,560	\$103,577
075 Court Security Fee	\$152,500	\$151,600	\$151,250	\$154,975
076 Recorder Special	\$58,064	\$101,064	\$58,064	\$58,064
079 Court Document Storage	\$52,284	\$70,278	\$47,816	\$78,819
081 VC Electronic Monitor	\$40,100	\$40,100	\$40,250	\$21,140
086 Board of Election	\$17,300	\$17,300	\$16,300	\$16,300
088 Treasurer Automation	\$10,150	\$8,000	\$12,075	\$8,000
090 VC Trustee Revolving	\$1,600	\$9,500	\$1,550	\$9,500
091 Child Support/Maint	\$138,099	\$52,668	\$57,780	\$42,843
092 Off Track Betting	\$69,200	\$69,200	\$73,500	\$75,500
095 Section 18/CRIS Grant	\$104,497	\$104,497	\$110,177	\$110,177
097 Victim Witness/Atty General	\$19,488	\$22,988	\$23,792	\$23,792
098 Victim Witness/VOCA Services	\$32,277	\$32,277	\$0	\$0
099 VC MEG/Exp Multi-Jur Narc	\$278,000	\$278,000	\$107,000	\$107,000
Totals	\$37,472,011	\$41,204,921	\$35,572,119	\$38,558,214

Long Term Debt
Fiscal Year 2002 - 2003

Annual Rental Lease Payments to Danville Public Building Commission

November 1, 2002 - October 31, 2003	\$3,051,940
November 1, 2003 - October 31, 2004	\$3,149,232
November 1, 2004 - October 31, 2005	\$3,249,797

Courthouse Renovation Lease - Payments to Danville Public Building Commission

December 1, 2002	\$500,000
Total	\$500,000

Juvenile Detention Center - Bond Payments to Danville Public Building Commission

Year	Rental
2003	\$423,823.75
2004	\$426,171.25
2005	\$423,005.00
2006	\$424,307.50
2007	\$426,595.00
2008	\$424,595.00
2009	\$426,195.00
2010	\$425,220.00
2011	\$426,960.00
2012	\$422,795.00
2013	\$432,508.75
2014	\$431,022.50
2015	\$428,581.25
2016	\$430,035.00
2017	\$430,137.50
2018	\$428,962.50
2019	\$431,550.00

Long Term Debt
Fiscal Year 2002 - 2003

Public Safety Building Rent - Payments to Danville Public Building Commission

Year	Rental
2002	\$63,763
2003	\$70,669
2004	\$67,369
2005	\$68,966
2006	\$70,301
2007	\$66,419
2008	\$67,373
2009	\$68,044
2010	\$68,432
2011	\$63,707
2012	\$68,699
2013	\$58,469
2014	\$58,067
2015	\$62,187
2016	\$60,939
2017	\$59,346
2018	\$62,276
2019	\$59,789
2020	\$476,047

Vermilion County, Illinois
2002 - 2003 Fiscal Budget

Fund 001 - Summary of Revenues/Expenditures

	Actual FY2000-2001	Estimated FY2001-2002	Estimated FY2002-2003
Beginning Fund Balance - December 1		\$6,691,184	\$6,368,663
Revenues:			
Property Taxes	\$1,353,579	\$1,300,000	\$1,330,000
Licenses & Permits	\$21,850	\$23,000	\$23,000
Intergovernmental Revenue	\$5,504,028	\$6,517,505	\$5,661,610
Charges for Services	\$1,273,127	\$1,159,500	\$1,376,500
Fines & Forfeitures	\$397,838	\$330,000	\$385,000
Miscellaneous Revenues	\$735,429	\$632,600	\$557,600
Sub-Total Revenue	\$9,285,851	\$9,962,605	\$9,333,710
Other Financing Sources			
Operating Transfers In	\$443,824	\$300,100	\$850,000
Total Revenue	\$9,729,675	\$10,262,705	\$10,183,710
Expenditures:			
Expenditures	\$9,931,368	\$10,585,226	\$10,173,430
Total Expenditures	\$9,931,368	\$10,585,226	\$10,173,430
Excess/Deficit of Expenditures over Revenues	(\$201,693)	(\$322,521)	\$10,280
Ending Fund Balance - November 30		\$6,368,663	\$6,378,943

Vermilion County, Illinois
2002 - 2003 Fiscal Budget

Fund 001 - Recap of Estimated Revenues

		Actual Revenues FY 2000-2001	Estimated Revenue Budget FY 2001-2002	Estimated Revenue Budget FY 2002-2003
Revenues:				
03101	Real Estate Taxes	\$1,353,579	\$1,300,000	\$1,330,000
	Property Taxes	\$1,353,579	\$1,300,000	\$1,330,000
03201	Liquor License Fees	\$21,850	\$23,000	\$23,000
	Licenses & Permits	\$21,850	\$23,000	\$23,000
03301	State Income Taxes	\$2,286,002	\$2,600,000	\$1,955,000
03303	Inheritance Tax	\$81,416	\$40,000	\$45,000
03304	Sales Tax/Regular	\$640,340	\$460,000	\$483,000
03305	Sales Tax/Supplemental	\$1,449,478	\$1,535,000	\$1,450,000
03306	Corp Replacement Tax	\$152,438	\$138,420	\$70,500
03310	IPDA Reimb/Circuit Clerk	\$16,756	\$0	\$16,000
03312	State Salary Reimb/Probation	\$663,860	\$1,485,809	\$599,734
03313	State Salary Reim/J D Center	\$0	\$0	\$722,116
03314	State Salary Reimb/Asst Atty	\$3,333	\$4,000	\$4,000
03315	State Salary Reimb/St Atty	\$100,740	\$107,976	\$112,260
03316	State Salary Reimb/S of A	\$20,125	\$20,800	\$22,700
03317	State Salary Reimb/EMA	\$65,316	\$81,000	\$91,700
03318	S.S.A. Reimb/Prisoners	\$0	\$0	\$25,000
03321	EMA Grant Reimbursement	\$0	\$0	\$7,800
03325	Reimb/DARE Program	\$17,500	\$17,500	\$17,500
03326	W I B Grant/Travel Reimb	\$6,724	\$27,000	\$27,000
03327	Juv Account Incentive Grant	\$0	\$0	\$0
03328	Spec Circumstance EMA Grants	\$0	\$0	\$12,300
	Intergovernmental Revenue	\$5,504,028	\$6,517,505	\$5,661,610
03501	Public & Co Fees/Cir Clerk	\$449,427	\$475,000	\$450,000
03502	Public & Co Fees/Cty Clerk	\$65,113	\$60,000	\$111,000
03503	Public & Co Fees/Recorder	\$319,429	\$300,000	\$315,500
03504	Public & Co Fees/Sheriff	\$187,329	\$170,000	\$255,000
03505	Public & Co Fees/Coroner	\$5,280	\$6,000	\$6,000
03506	Public & Co Fee/St Atty	\$144,534	\$125,000	\$140,000
03519	M.I.S. Fees	\$7,906	\$7,000	\$7,000
03541	Sheriff's Services	\$17,196	\$6,500	\$7,000
03542	Special Response Team Fees	\$76,913	\$10,000	\$10,000
03543	Detention Income	\$0	\$0	\$75,000
	Charges for Services	\$1,273,127	\$1,159,500	\$1,376,500
03601	Fines	\$273,302	\$240,000	\$275,000
03602	Bond Forfeiture	\$124,536	\$90,000	\$110,000
	Fines & Forfeitures	\$397,838	\$330,000	\$385,000

Vermilion County, Illinois
2002 - 2003 Fiscal Budget

Fund 001 - Recap of Estimated Revenues

	Actual Revenues FY 2000-2001	Estimated Revenue Budget FY 2001-2002	Estimated Revenue Budget FY 2002-2003
Revenues:			
03701 Interest	\$319,344	\$300,000	\$160,000
03702 Rent CSB/Annex	\$60,000	\$60,000	\$60,000
03703 Vending Machines & Phones	\$88	\$100	\$100
03704 Public Def Client Reimb	\$16,647	\$15,000	\$15,000
03705 Periodic Imprisonment	\$69,695	\$35,000	\$70,000
03706 Surcharge/Circuit Clerk	\$2,738	\$2,500	\$2,500
03708 Penalty, Cost & Interest	\$157,865	\$120,000	\$130,000
03710 Miscellaneous	\$50,412	\$100,000	\$120,000
03712 Sale of Equipment	\$0	\$0	\$0
03717 Gain on Sale of U.S. Treasury	\$58,640	\$0	\$0
Miscellaneous Revenues	\$735,429	\$632,600	\$557,600
03902 Transfers In	\$443,824	\$300,100	\$350,000
03904 Transfer from Fund 009	\$0	\$0	\$500,000
Other Financing Sources	\$443,824	\$300,100	\$850,000
Total Revenues	\$9,729,675	\$10,262,705	\$10,183,710

Vermilion County, Illinois
2002 - 2003 Fiscal Budget

Fund 001 - Recap of Estimated Expenditures

Expenditures

Dept No - Dept Name		Estimated FY 2002-2003
Finance & Budget		
110	County Board	\$265,100
120	Auditor	\$84,953
130	M.I.S.	\$227,400
140	Treasurer	\$190,661
165	Employee Benefits	\$537,000
168	Non-Departmental Services	\$402,549
190	Capital Outlays	\$225,000
Total		\$1,932,663
Judicial & Rules		
210	Circuit Clerk	\$501,285
215	Collection Program	\$31,100
220	State's Attorney	\$780,518
230	Probation	\$921,110
235	Juvenile Detention Center	\$1,226,008
240	Judiciary & Rules	\$338,793
250	Public Defender	\$290,890
Total		\$4,089,704
Public Safety		
310	Sheriff	\$1,849,100
320	Merit Commission	\$13,662
330	EMA	\$153,286
350	Coroner	\$139,274
Total		\$2,155,322
Health & Education		
420	Regional Superintendent	\$91,220
430	Weed Commission	\$9,820
440	Animal Control	\$126,786
Total		\$227,826
Taxation & Elections		
510	County Clerk	\$417,771
520	Recorder	\$155,696
530	Election Commission	\$228,693
540	Board of Review	\$51,300
550	Supervisor of Assessments	\$262,451
Total		\$1,115,911

Vermilion County, Illinois
2002 - 2003 Fiscal Budget

Fund 001 - Recap of Estimated Expenditures

Expenditures

Dept No - Dept Name		Estimated FY 2002-2003
Property		
610	Building & Grounds	\$652,004
910	Capital Improvements	\$0
Total		\$652,004
Total Expenditures		\$10,173,430

Vermilion County, Illinois
2002 - 2003 Fiscal Budget

Fund 001 General
Dept 110 County Board

Line Item Object- Description	Actual Expenditures FY 2000-2001	Estimated Expenditure Budget FY 2001-2002	Estimated Expenditure Budget FY 2002-2003
Proj 00 General			
Expenditures			
04101 Salary - Personnel	\$120,201	\$125,013	\$123,000
04105 Salary - Meetings	\$43,880	\$54,000	\$50,000
04110 Salary - Department Head	\$47,318	\$48,900	\$53,300
Personnel Services	\$211,399	\$227,913	\$226,300
04210 Supplies/Office	\$3,223	\$3,000	\$3,000
04211 Supplies/Forms	\$0	\$0	\$0
04212 Supplies/Copier	\$649	\$0	\$0
Supplies & Materials	\$3,872	\$3,000	\$3,000
04251 Travel Expense	\$5,508	\$5,000	\$5,000
04260 Telephone	\$320	\$400	\$0
04270 Postage	\$6	\$3,200	\$3,500
04290 Maint/Repair - Equipment	\$145	\$500	\$300
04361 Contractual/Prof Services	\$0	\$0	\$0
Other Services & Charges	\$5,979	\$9,100	\$8,800
04450 Office Furniture/Equipment	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0
Subtotal	\$221,250	\$240,013	\$238,100
Line Item Object- Description	Actual Expenditures FY 2000-2001	Estimated Expenditure Budget FY 2001-2002	Estimated Expenditure Budget FY 2002-2003
Expenditures			
Proj 44 W I B Employee Grant			
04101 Salary - Personnel	\$6,724	\$25,000	\$25,000
Personnel Services	\$6,724	\$25,000	\$25,000
04251 Travel Expense	\$78	\$2,000	\$2,000
Other Services & Charges	\$78	\$2,000	\$2,000
Subtotal	\$6,802	\$27,000	\$27,000
Total Expenditures	\$228,052	\$267,013	\$265,100

Vermilion County, Illinois
2002 - 2003 Fiscal Budget

Fund 001 General
Dept 120 Auditor
Proj 00 General

Line Item Object- Description	Actual Expenditures FY 2000-2001	Estimated Expenditure Budget FY 2001-2002	Estimated Expenditure Budget FY 2002-2003
Expenditures			
04101 Salary - Personnel	\$29,593	\$33,975	\$30,903
04110 Salary - Department Head	\$42,800	\$44,100	\$45,400
Personnel Services	\$72,393	\$78,075	\$76,303
04210 Supplies/Office	\$1,772	\$2,500	\$2,500
04212 Supplies/Copier	\$528	\$1,200	\$1,000
04213 Books/Periodicals	(\$126)	\$2,000	\$2,000
Supplies & Materials	\$2,174	\$5,700	\$5,500
04251 Travel Expense	\$1,230	\$1,100	\$1,100
04260 Telephone	\$213	\$625	\$450
04270 Postage	\$204	\$800	\$600
04290 Maint/Repair - Equipment	\$0	\$0	\$0
04363 Dues/License Fees	\$944	\$1,000	\$1,000
Other Services & Charges	\$2,591	\$3,525	\$3,150
04450 Office Furniture/Equipment	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0
Total Expenditures	\$77,158	\$87,300	\$84,953

Vermilion County, Illinois
2002 - 2003 Fiscal Budget

Fund 001 General
Dept 130 MIS

Line Item Object- Description	Actual Expenditures FY2000-2001	Estimated Expenditure Budget FY2001-2002	Estimated Expenditure Budget FY2002-2003
Expenditures			
Proj 00 General			
04101 Salary - Personnel	\$91,320	\$100,166	\$103,660
04110 Salary - Department Head	\$42,800	\$44,100	\$45,600
Personnel Services	\$134,120	\$144,266	\$149,260
04210 Supplies/Office	\$12,605	\$13,544	\$14,898
Supplies & Materials	\$12,605	\$13,544	\$14,898
04251 Travel Expense	\$0	\$0	\$0
04260 Telephone	\$722	\$700	\$0
04270 Postage	\$113	\$150	\$150
04292 Maint/Repair - Hardware	\$38,477	\$42,074	\$42,074
04293 Maint/Repair - Software	\$8,458	\$10,120	\$9,688
04361 Contractual/Prof Services	\$0	\$0	\$0
Other Services & Charges	\$47,770	\$53,044	\$51,912
04450 Office Furniture/Equipment	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0
Subtotal	\$194,495	\$210,854	\$216,070

Line Item Object- Description	Actual Expenditures FY2000-2001	Estimated Expenditure Budget FY2001-2002	Estimated Expenditure Budget FY2002-2003
Expenditures			
Proj 30 Mapping			
04101 Salary - Personnel	\$0	\$0	\$0
Personnel Services	\$0	\$0	\$0
04210 Supplies/Office	\$2,384	\$3,000	\$3,000
Supplies & Materials	\$2,384	\$3,000	\$3,000

Vermilion County, Illinois
2002 - 2003 Fiscal Budget

Fund 001 General
Dept 130 MIS

Line Item Object- Description	Actual Expenditures FY2000-2001	Estimated Expenditure Budget FY2001-2002	Estimated Expenditure Budget FY2002-2003
Expenditures			
Proj 30 Mapping			
04251 Travel Expense	\$0	\$0	\$0
04270 Postage	\$27	\$30	\$30
04292 Maint/Repair - Hardware	\$1,319	\$2,800	\$2,800
04293 Maint/Repair - Software	\$4,435	\$5,500	\$5,500
Other Services & Charges	\$5,781	\$8,330	\$8,330
04450 Office Furniture/Equipment	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0
Subtotal	\$8,165	\$11,330	\$11,330
Total Expenditures	\$202,660	\$222,184	\$227,400

Vermilion County, Illinois
2002 - 2003 Fiscal Budget

Fund 001 General
Dept 140 Treasurer
Proj 00 General

Line Item Object- Description	Actual Expenditures FY2000-2001	Estimated Expenditure Budget FY2001-2002	Estimated Expenditure Budget FY2002-2003
Expenditures			
04101 Salary - Personnel	\$74,730	\$89,831	\$92,962
04102 Salary - Part-Time	\$5,868	\$10,000	\$6,000
04110 Salary - Department Head	\$40,450	\$41,600	\$45,400
Personnel Services	\$121,048	\$141,431	\$144,362
04210 Supplies/Office	\$10,509	\$11,179	\$11,179
Supplies & Materials	\$10,509	\$11,179	\$11,179
04251 Travel Expense	\$798	\$1,050	\$1,050
04260 Telephone	(\$80)	\$300	\$0
04270 Postage	\$20,399	\$20,400	\$22,200
04280 Publications	\$2,785	\$7,000	\$7,000
04290 Maint/Repair - Equipment	\$0	\$500	\$500
04361 Contractual/Prof Services	\$0	\$0	\$4,000
04363 Dues/License Fees	\$370	\$370	\$370
Other Services & Charges	\$24,272	\$29,620	\$35,120
04450 Office Furniture/Equipment	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0
Total Expenditures	\$155,829	\$182,230	\$190,661

Vermilion County, Illinois
2002 - 2003 Fiscal Budget

Fund 001 General
Dept 165 Employee Benefits
Proj 00 General

Line Item Object- Description	Actual Expenditures FY 2000-2001	Estimated Expenditure Budget FY 2001-2002	Estimated Expenditure Budget FY 2002-2003
Expenditures			
04153 Personal Days	\$194,043	\$176,000	\$185,000
04154 Option II Days	\$6,145	\$6,000	\$6,000
04155 Insurance - Life/Health	\$214,767	\$267,500	\$343,000
04159 Employee Fringe Benefits	\$196,785	\$80,295	\$3,000
Personnel Services	\$611,740	\$529,795	\$537,000
04610 Transfer	\$260,000	\$0	\$0
Transfers	\$260,000	\$0	\$0
Total Expenditures	\$871,740	\$529,795	\$537,000

Vermilion County, Illinois
2002 - 2003 Fiscal Budget

General
Non-Departmental Services
General

Line Item Object- Description	Actual Expenditures FY 2000-2001	Estimated Expenditure Budget FY 2001-2002	Estimated Expenditure Budget FY 2002-2003
Expenditures			
04213 Books/Periodicals	\$1,135	\$1,500	\$1,200
Supplies & Materials	\$1,135	\$1,500	\$1,200
04260 Telephone	\$0	\$0	\$88,000
04280 Publications	\$10,453	\$11,000	\$10,000
04281 Contractual/Audit Service	\$44,325	\$48,000	\$48,000
04283 Bank Rec Adj	(\$5,420)	\$0	\$0
04295 Contractual/Maint & Repair	\$34,801	\$40,000	\$40,000
04307 Registration Births & Deaths	\$2,110	\$2,400	\$2,200
04360 Contractual/Payroll Service	\$30,670	\$32,000	\$32,000
04361 Contractual/Prof Services	\$7,634	\$45,000	\$16,000
04363 Dues/License Fees	\$2,875	\$2,000	\$1,500
04364 Education/Training	\$47,690	\$30,000	\$30,000
04374 Miscellaneous Expenses	\$0	\$0	\$0
04386 Unit Board/MEG	\$17,500	\$17,500	\$17,500
04387 County Cemetery	\$300	\$300	\$0
04388 Burial Indigent Veterans	\$600	\$600	\$600
04396 Contingency	\$300	\$5,000	\$5,000
Other Services & Charges	\$193,838	\$233,800	\$290,800
04498 Capital Improvements/Parking	\$38,640	\$39,000	\$38,700
Capital Outlay	\$38,640	\$39,000	\$38,700
04601 EDC	\$10,250	\$25,000	\$25,000
04602 CRIS	\$5,000	\$5,000	\$5,000
04603 VC Extension Service	\$0	\$0	\$0
04604 VC Soil & Water	\$25,000	\$25,000	\$20,000
04605 Victim Witness/VOCA	\$12,000	\$30,490	\$3,292
04606 Ward Residential Placement	\$0	\$10,000	\$0
04607 VACHC	\$5,000	\$5,000	\$5,000
04608 Peer Court	\$6,000	\$7,000	\$7,000
04609 Danv Area Conv & Vis Bureau	\$4,000	\$4,000	\$4,000
04610 Transfer	\$0	\$1,488	\$0
04619 Matching Funds - 048	\$2,355	\$3,946	\$2,557
04620 Matching Funds - 067	\$13,718	\$0	\$0
Transfers	\$83,323	\$116,924	\$71,849
Total Expenditures	\$316,936	\$391,224	\$402,549

Vermilion County, Illinois
2002 - 2003 Fiscal Budget

Fund 001 General
Dept 190 Capital Outlays
Proj 00 General

Line Item Object- Description	Actual Expenditures FY2000-2001	Estimated Expenditure Budget FY2001-2002	Estimated Expenditure Budget FY2002-2003
Expenditures			
04210 Supplies/Office	\$1,732	\$10,000	\$10,000
04211 Supplies/Forms	\$1,425	\$5,000	\$5,000
Supplies & Materials	\$3,157	\$15,000	\$15,000
04450 Office Furniture/Equipment	\$32,725	\$30,000	\$25,000
04451 Vehicle Lease/Purchase	\$160,085	\$200,000	\$175,000
04452 Equipment Lease/Purchase	\$10,754	\$10,000	\$10,000
Capital Outlay	\$203,564	\$240,000	\$210,000
Total Expenditures	\$206,721	\$255,000	\$225,000

Vermilion County, Illinois
2002 - 2003 Fiscal Budget

Fund 001 General
Dept 210 Circuit Clerk
Proj 00 General

Line Item Object- Description	Actual Expenditures FY 2000-2001	Estimated Expenditure Budget FY 2001-2002	Estimated Expenditure Budget FY 2002-2003
Expenditures			
04101 Salary - Personnel	\$391,021	\$415,214	\$421,190
04110 Salary - Department Head	\$42,800	\$44,100	\$45,400
Personnel Services	\$433,821	\$459,314	\$466,590
04210 Supplies/Office	\$6,284	\$9,700	\$9,700
04212 Supplies/Copier	\$1,094	\$1,500	\$1,500
Supplies & Materials	\$7,378	\$11,200	\$11,200
04251 Travel Expense	\$3,011	\$4,000	\$4,000
04260 Telephone	(\$5)	\$1,200	\$0
04262 Safety Deposit Rent	\$107	\$125	\$125
04270 Postage	\$6,084	\$8,000	\$13,000
04280 Publications	\$2,424	\$2,800	\$4,300
04290 Maint/Repair - Equipment	\$0	\$900	\$900
04309 Hoopeston Office Expense	\$654	\$850	\$850
04361 Contractual/Prof Services	\$0	\$0	\$0
04363 Dues/License Fees	\$320	\$320	\$320
Other Services & Charges	\$12,595	\$18,195	\$23,495
04450 Office Furniture/Equipment	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0
Total Expenditures	\$453,794	\$488,709	\$501,285

Vermilion County, Illinois
2002 - 2003 Fiscal Budget

Fund 001 General
Dept 215 Collection Program
Proj 00 General

Line Item Object- Description	Actual Expenditures FY2000-2001	Estimated Expenditure Budget FY2001-2002	Estimated Expenditure Budget FY2002-2003
Expenditures			
04101 Salary - Personnel	\$25,979	\$27,929	\$28,900
Personnel Services	\$25,979	\$27,929	\$28,900
04210 Supplies/Office	\$971	\$1,000	\$1,000
Supplies & Materials	\$971	\$1,000	\$1,000
04260 Telephone	\$5	\$100	\$100
04270 Postage	\$0	\$800	\$800
04290 Maint/Repair - Equipment	\$233	\$300	\$300
Other Services & Charges	\$238	\$1,200	\$1,200
04450 Office Furniture/Equipment	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0
Total Expenditures	\$27,188	\$30,129	\$31,100

Vermilion County, Illinois
2002 - 2003 Fiscal Budget

Fund 001 General
Dept 220 State's Attorney
Proj 00 General

Line Item Object- Description	Actual Expenditures FY 2000-2001	Estimated Expenditure Budget FY 2001-2002	Estimated Expenditure Budget FY 2002-2003
Expenditures			
04101 Salary - Personnel	\$480,521	\$522,596	\$543,465
04110 Salary - Department Head	\$129,807	\$129,807	\$134,091
Personnel Services	\$610,328	\$652,403	\$677,556
04210 Supplies/Office	\$9,625	\$8,500	\$8,500
04212 Supplies/Copier	\$0	\$0	\$0
04213 Books/Periodicals	\$8,046	\$9,500	\$9,500
Supplies & Materials	\$17,671	\$18,000	\$18,000
04251 Travel Expense	\$7,630	\$6,500	\$6,500
04260 Telephone	\$1,061	\$2,000	\$800
04270 Postage	\$9,303	\$10,000	\$10,000
04271 Contractual/Legal Fees	\$20,000	\$20,000	\$20,000
04290 Maint/Repair - Equipment	\$811	\$2,000	\$2,000
04361 Contractual/Prof Services	\$18,707	\$30,240	\$26,527
04363 Dues/License Fees	\$1,445	\$1,135	\$1,135
04366 Case Expense	\$21,169	\$18,000	\$18,000
04375 Petty Cash	\$0	\$0	\$0
Other Services & Charges	\$80,126	\$89,875	\$84,962
04450 Office Furniture/Equipment	\$0	\$17,200	\$0
Capital Outlay	\$0	\$17,200	\$0
Total Expenditures	\$708,125	\$777,478	\$780,518

Vermilion County, Illinois
2002 - 2003 Fiscal Budget

Fund 001 General
Dept 230 Probation
Proj 00 General

Line Item Object- Description	Actual Expenditures FY2000-2001	Estimated Expenditure Budget FY2001-2002	Estimated Expenditure Budget FY2002-2003
Expenditures			
04101 Salary - Personnel	\$775,305	\$914,691	\$865,890
04110 Salary - Department Head	\$60,500	\$63,525	\$55,220
Personnel Services	\$835,805	\$978,216	\$921,110
04210 Supplies/Office	\$8,456	\$8,500	\$0
04212 Supplies/Copier	\$1,775	\$1,800	\$0
Supplies & Materials	\$10,231	\$10,300	\$0
04251 Travel Expense	\$2,947	\$3,000	\$0
04260 Telephone	\$4,743	\$3,200	\$0
04270 Postage	\$4,460	\$4,500	\$0
04290 Maint/Repair - Equipment	\$5,961	\$6,000	\$0
04291 Maint/Repair - Vehicles	\$8,013	\$8,500	\$0
04351 Contractual/Juvenile Det	\$298,077	\$118,255	\$0
04361 Contractual/Prof Services	\$0	\$0	\$0
04364 Education/Training	\$500	\$500	\$0
Other Services & Charges	\$324,701	\$143,955	\$0
04450 Office Furniture/Equipment	\$0	\$0	\$0
04451 Vehicle Lease/Purchase	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0
04610 Transfer	\$0	\$0	\$0
Transfers	\$0	\$0	\$0
Total Expenditures	\$1,170,737	\$1,132,471	\$921,110

Vermilion County, Illinois
2002 - 2003 Fiscal Budget

Dept 235 General
Proj 00 Juvenile Detention Center
General

Line Item Object- Description	Actual Expenditures FY2000-2001	Estimated Expenditure Budget FY2001-2002	Estimated Expenditure Budget FY2002-2003
Expenditures			
04101 Salary - Personnel	\$333,413	\$941,590	\$920,925
04104 Salary - Overtime	\$0	\$50,000	\$50,000
04110 Salary - Department Head	\$0	\$0	\$56,384
04156 Insurance - Liab/Fire/Bond	\$0	\$0	\$10,200
Personnel Services	\$333,413	\$991,590	\$1,037,509
04210 Supplies/Office	\$8,447	\$8,500	\$8,500
04212 Supplies/Copier	\$1,799	\$1,800	\$1,800
04222 Supplies/Dietary	\$0	\$67,329	\$67,329
04232 Supplies/Prisoners	\$23,838	\$38,062	\$29,800
Supplies & Materials	\$34,084	\$115,691	\$107,429
04251 Travel Expense	\$9,331	\$8,000	\$5,000
04260 Telephone	\$1,000	\$4,000	\$2,800
04270 Postage	\$1,500	\$4,000	\$3,800
04290 Maint/Repair - Equipment	\$342	\$6,000	\$6,000
04291 Maint/Repair - Vehicles	\$4,449	\$5,500	\$5,500
04295 Contractual/Maint & Repair	\$0	\$0	\$6,800
04331 Uniforms	\$7,057	\$9,462	\$6,870
04345 Contractual/Medical Services	\$0	\$12,000	\$12,000
04350 Prisoner Medical Expense	\$2,596	\$4,510	\$4,500
04361 Contractual/Prof Services	\$0	\$7,000	\$13,000
04364 Education/Training	\$0	\$3,000	\$4,000
04374 Miscellaneous Expenses	\$0	\$0	\$0
Other Services & Charges	\$26,275	\$63,472	\$70,270
04450 Office Furniture/Equipment	\$19,410	\$66,889	\$9,700
04451 Vehicle Lease/Purchase	\$0	\$0	\$0
04452 Equipment Lease/Purchase	\$0	\$0	\$1,100
Capital Outlay	\$19,410	\$66,889	\$10,800
Total Expenditures	\$413,182	\$1,237,642	\$1,226,008

Vermilion County, Illinois
2002 - 2003 Fiscal Budget

Fund 001 General
Dept 240 Judiciary & Rules
Proj 00 General

Line Item Object- Description	Actual Expenditures FY 2000-2001	Estimated Expenditure Budget FY 2001-2002	Estimated Expenditure Budget FY 2002-2003
Expenditures			
04101 Salary - Personnel	\$55,218	\$59,450	\$61,521
04102 Salary - Part-Time	\$12,414	\$12,500	\$12,938
04103 Salary - Commissioners	\$2,396	\$2,535	\$2,624
Personnel Services	\$70,028	\$74,485	\$77,083
04210 Supplies/Office	\$8,469	\$8,500	\$8,800
Supplies & Materials	\$8,469	\$8,500	\$8,800
04251 Travel Expense	\$0	\$1,000	\$1,000
04260 Telephone	\$1,822	\$3,500	\$1,800
04267 Juror's Meals	\$2,233	\$2,300	\$2,500
04268 Petit Jurors	\$77,689	\$92,000	\$92,000
04269 Grand Jurors	\$1,090	\$4,000	\$4,000
04270 Postage	\$3,750	\$3,800	\$1,000
04271 Contractual/Legal Fees	\$88,761	\$107,000	\$116,074
04276 Venue/Witness Fees	\$0	\$2,000	\$2,000
04277 County Share Judge's Salary	\$4,014	\$4,100	\$4,100
04290 Maint/Repair - Equipment	\$431	\$2,300	\$2,300
04310 Chief Circuit Judge Expense	\$1,087	\$1,136	\$1,136
04345 Contractual/Medical Services	\$4,727	\$10,000	\$10,000
04359 Court Transcripts	\$6,058	\$15,000	\$15,000
Other Services & Charges	\$191,662	\$248,136	\$252,910
04450 Office Furniture/Equipment	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0
Total Expenditures	\$270,159	\$331,121	\$338,793

Vermilion County, Illinois
2002 - 2003 Fiscal Budget

Fund 001 General
Dept 250 Public Defender
Proj 00 General

Line Item Object- Description	Actual Expenditures FY2000-2001	Estimated Expenditure Budget FY2001-2002	Estimated Expenditure Budget FY2002-2003
Expenditures			
04101 Salary - Personnel	\$186,421	\$194,773	\$201,590
04110 Salary - Department Head	\$56,650	\$58,300	\$60,300
Personnel Services	\$243,071	\$253,073	\$261,890
04210 Supplies/Office	\$3,445	\$4,000	\$4,000
04213 Books/Periodicals	\$2,027	\$1,800	\$1,800
Supplies & Materials	\$5,472	\$5,800	\$5,800
04251 Travel Expense	\$743	\$2,000	\$2,000
04260 Telephone	\$1,159	\$1,000	\$0
04270 Postage	\$998	\$2,000	\$2,000
04271 Contractual/Legal Fees	\$10,439	\$14,200	\$14,200
04290 Maint/Repair - Equipment	\$0	\$0	\$0
04366 Case Expense	\$3,807	\$5,000	\$5,000
Other Services & Charges	\$17,146	\$24,200	\$23,200
04450 Office Furniture/Equipment	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0
Total Expenditures	\$265,689	\$283,073	\$290,890

Vermilion County, Illinois
2002 - 2003 Fiscal Budget

Fund 001 General
Dept 310 Sheriff
Proj 00 General

Line Item Object- Description	Actual Expenditures FY2000-2001	Estimated Expenditure Budget FY2001-2002	Estimated Expenditure Budget FY2002-2003
Expenditures			
04101 Salary - Personnel	\$1,363,381	\$1,494,790	\$1,554,625
04104 Salary - Overtime	\$0	\$9,000	\$9,000
04108 Salary - Court Scty Overtime	\$6,292	\$6,000	\$6,000
04110 Salary - Department Head	\$58,850	\$60,000	\$65,500
04127 Salary - MEGOT (Non-Trans)	\$0	\$0	\$0
04129 Clothing Allowance	\$7,850	\$4,550	\$4,550
04143 Fugitive Returns	\$3,124	\$3,750	\$3,750
04144 Prisoner Transportation	\$49,492	\$20,000	\$20,000
04156 Insurance - Liab/Fire/Bonds	\$50	\$75	\$75
Personnel Services	\$1,489,039	\$1,598,165	\$1,663,500
04208 Supplies/Firearms	\$1,994	\$2,000	\$2,000
04210 Supplies/Office	\$12,775	\$12,000	\$12,000
04217 Supplies/Janitorial	\$18,737	\$15,000	\$0
04221 Fuel	\$71,179	\$80,000	\$80,000
04232 Supplies/Prisoners	\$9,335	\$13,500	\$0
04236 Supplies/Special Operations	\$1,730	\$1,000	\$1,000
Supplies & Materials	\$115,750	\$123,500	\$95,000
04251 Travel Expense	\$37	\$1,000	\$1,000
04260 Telephone	\$4,390	\$9,000	\$3,000
04270 Postage	\$3,517	\$5,000	\$5,000
04279 Printing	\$1,846	\$2,000	\$2,000
04290 Maint/Repair - Equipment	\$3,068	\$4,000	\$4,000
04291 Maint/Repair - Vehicles	\$47,631	\$46,000	\$46,000
04331 Uniforms	\$14,286	\$12,500	\$12,500
04345 Contractual/Medical Services	\$12,600	\$13,200	\$0
04346 Contractual/Fugitive Returns	\$6,853	\$15,000	\$15,000
04347 Contractual/GED	\$0	\$1,350	\$1,350
04350 Prisoner Medical Expense	\$35,868	\$30,000	\$0
04361 Contractual/Prof Services	\$0	\$0	\$0
04367 Investigative Expenses	\$751	\$750	\$750
Other Services & Charges	\$130,847	\$139,800	\$90,600
04450 Office Furniture/Equipment	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0
Total Expenditures	\$1,735,636	\$1,861,465	\$1,849,100

Vermilion County, Illinois
2002 - 2003 Fiscal Budget

Fund 001 General
Dept 320 Merit Commission
Proj 00 General

Line Item Object- Description	Actual Expenditures FY2000-2001	Estimated Expenditure Budget FY2001-2002	Estimated Expenditure Budget FY2002-2003
Expenditures			
04101 Salary - Personnel	\$1,800	\$1,800	\$1,800
04105 Salary - Meetings	\$1,400	\$3,750	\$3,750
Personnel Services	\$3,200	\$5,550	\$5,550
04210 Supplies/Office	\$0	\$33	\$33
04211 Supplies/Forms	\$4	\$130	\$130
Supplies & Materials	\$4	\$163	\$163
04260 Telephone	\$0	\$35	\$35
04270 Postage	\$114	\$114	\$114
04371 Affirmative Action Testing	\$7,433	\$11,470	\$7,500
04372 Hearing Expense	\$0	\$200	\$200
04373 Credit Checks	\$0	\$100	\$100
Other Services & Charges	\$7,547	\$11,919	\$7,949
Total Expenditures	\$10,751	\$17,632	\$13,662

Vermilion County, Illinois
2002 - 2003 Fiscal Budget

Fund 001 General
Dept 330 EMA

Line Item Object- Description	Actual Expenditures FY2000-2001	Estimated Expenditure Budget FY2001-2002	Estimated Expenditure Budget FY2002-2003
Expenditures			
Proj 00 General			
04101 Salary - Personnel	\$57,478	\$62,599	\$64,786
04110 Salary - Department Head	\$34,200	\$35,200	\$36,400
Personnel Services	\$91,678	\$97,799	\$101,186
04210 Supplies/Office	\$935	\$1,000	\$2,000
04212 Supplies/Copier	\$0	\$0	\$3,500
04214 Supplies/EOC Operations	\$5,003	\$5,000	\$7,000
04238 Spec Circumstance EMA Exp	\$0	\$0	\$0
Supplies & Materials	\$5,938	\$6,000	\$12,500
04251 Travel Expense	\$971	\$1,500	\$1,500
04260 Telephone	\$4,212	\$4,500	\$9,500
04263 Disaster Fund (Non-Trans)	\$0	\$1,000	\$1,000
04279 Printing	\$261	\$300	\$300
04290 Maint/Repair - Equipment	\$1,402	\$1,500	\$2,300
04291 Maint/Repair - Vehicles	\$1,131	\$1,000	\$1,000
04294 Maint/Repair - Buildings	\$1,726	\$1,700	\$0
04361 Contractual/Prof Services	\$0	\$0	\$0
04364 Education/Training	\$2,132	\$2,000	\$4,000
04374 Miscellaneous Expense	\$0	\$0	\$0
Other Services & Charges	\$11,835	\$13,500	\$19,600
04450 Office Furniture/Equipment	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0
Subtotal	\$109,451	\$117,299	\$133,286

Vermilion County, Illinois
2002 - 2003 Fiscal Budget

Fund 001 General
Dept 330 EMA

Line Item Object- Description	Actual Expenditures FY2000-2001	Estimated Expenditure Budget FY2001-2002	Estimated Expenditure Budget FY2002-2003
Expenditures			
Proj 33 Field Operations			
04330 Field Operations	\$4,992	\$5,000	\$5,000
04378 Specialized Response Team	\$85,684	\$10,000	\$15,000
Other Services & Charges	\$90,676	\$15,000	\$20,000
04450 Office Furniture/Equipment	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0
Subtotal	\$90,676	\$15,000	\$20,000
Total Expenditures	\$200,127	\$132,299	\$153,286

Vermilion County, Illinois
2002 - 2003 Fiscal Budget

Fund 001 General
Dept 350 Coroner
Proj 00 General

Line Item Object- Description	Actual Expenditures FY2000-2001	Estimated Expenditure Budget FY2001-2002	Estimated Expenditure Budget FY2002-2003
Expenditures			
04101 Salary - Personnel	\$29,267	\$25,820	\$26,724
04110 Salary - Department Head	\$42,800	\$44,100	\$45,400
04156 Insurance - Liab/Fire/Bonds	\$0	\$0	\$0
Personnel Services	\$72,067	\$69,920	\$72,124
04210 Supplies/Office	\$567	\$1,000	\$1,000
04219 Photo Expense	\$583	\$750	\$750
Supplies & Materials	\$1,150	\$1,750	\$1,750
04251 Travel Expense	\$3,341	\$4,000	\$4,000
04260 Telephone	\$1,953	\$2,500	<i>A,000</i> \$0
04265 Contractual/Paging Service	\$574	\$650	\$650
04270 Postage	\$450	\$450	\$450
04290 Maint/Repair - Equipment	\$686	\$750	\$750
04304 Contractual/Deputy Coroners	\$7,000	\$11,000	\$11,000
04342 Contractual Exp/Autopsies	(\$32)	\$0	\$0
04361 Contractual/Prof Services	\$42,293	\$47,000	\$47,000
04362 Jurors	\$449	\$1,200	\$1,200
04363 Dues/License Fees	\$350	\$350	\$350
Other Services & Charges	\$57,064	\$67,900	\$65,400
04450 Office Furniture/Equipment	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0
Total Expenditures	\$130,281	\$139,570	\$139,274

Vermilion County, Illinois
2002 - 2003 Fiscal Budget

Fund 001 General
Dept 420 Regional Superintendent
Proj 00 General

Line Item Object- Description	Actual Expenditures FY 2000-2001	Estimated Expenditure Budget FY 2001-2002	Estimated Expenditure Budget FY 2002-2003
Expenditures			
04101 Salary - Personnel	\$63,085	\$68,315	\$70,620
Personnel Services	\$63,085	\$68,315	\$70,620
04210 Supplies/Office	\$3,296	\$3,300	\$3,300
Supplies & Materials	\$3,296	\$3,300	\$3,300
04251 Travel Expense	\$4,507	\$4,950	\$5,450
04260 Telephone	\$328	\$1,900	\$0
04270 Postage	\$3,700	\$3,700	\$4,000
04280 Publications	\$1,449	\$2,700	\$2,700
04290 Maint/Repair - Equipment	\$2,137	\$2,650	\$4,150
04372 Hearing Expense	\$0	\$1,000	\$1,000
Other Services & Charges	\$12,121	\$16,900	\$17,300
04450 Office Furniture/Equipment	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0
Total Expenditures	\$78,502	\$88,515	\$91,220

Vermilion County, Illinois
2002 - 2003 Fiscal Budget

Fund 001 General
Dept 430 Weed Commission
Proj 00 General

Line Item Object- Description	Actual Expenditures FY2000-2001	Estimated Expenditure Budget FY2001-2002	Estimated Expenditure Budget FY2002-2003
Expenditures			
04101 Salary - Personnel	\$11,500	\$11,800	\$8,850
Personnel Services	\$11,500	\$11,800	\$8,850
04211 Supplies/Forms	\$0	\$0	\$0
04220 Materials	\$90	\$90	\$90
Supplies & Materials	\$90	\$90	\$90
04251 Travel Expense	\$876	\$880	\$880
04260 Telephone	\$0	\$0	\$0
04270 Postage	\$0	\$0	\$0
04290 Maint/Repair - Equipment	\$0	\$0	\$0
Other Services & Charges	\$876	\$880	\$880
04450 Office Furniture/Equipment	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0
Total Expenditures	\$12,466	\$12,770	\$9,820

Vermilion County, Illinois
2002 - 2003 Fiscal Budget

Fund 001 General
Dept 440 Animal Control
Proj 00 General

Line Item Object- Description	Actual Expenditures FY 2000-2001	Estimated Expenditure Budget FY 2001-2002	Estimated Expenditure Budget FY 2002-2003
Expenditures			
04610 Transfer	\$106,611	\$113,111	\$126,786
Transfers	\$106,611	\$113,111	\$126,786
Total Expenditures	\$106,611	\$113,111	\$126,786

Vermilion County, Illinois
2002 - 2003 Fiscal Budget

Fund 001 General
Dept 510 County Clerk
Proj 00 General

Line Item Object- Description	Actual Expenditures FY 2000-2001	Estimated Expenditure Budget FY 2001-2002	Estimated Expenditure Budget FY 2002-2003
Expenditures			
04101 Salary - Personnel	\$155,177	\$177,011	\$193,401
04102 Salary - Part-Time	\$5,264	\$8,000	\$6,500
04104 Salary - Overtime	\$1,838	\$6,000	\$4,000
04106 Salary - Election Personnel	\$26,214	\$64,760	\$32,420
04110 Salary - Department Head	\$40,450	\$41,600	\$45,400
04156 Insurance - Liab/Fire/Bonds	\$0	\$140	\$140
Personnel Services	\$228,943	\$297,511	\$281,861
04210 Supplies/Office	\$12,676	\$12,000	\$13,000
04212 Supplies/Copier	\$0	\$0	\$0
04215 Supplies/Election	\$72,704	\$113,000	\$75,000
Supplies & Materials	\$85,380	\$125,000	\$88,000
04251 Travel Expense	\$1,810	\$3,000	\$2,000
04260 Telephone	\$850	\$900	\$550
04270 Postage	\$5,279	\$22,000	\$17,500
04274 Tax Search	\$60	\$100	\$100
04275 Rent	\$2,365	\$5,760	\$2,880
04280 Publications	\$17,821	\$27,000	\$18,000
04290 Maint/Repair - Equipment	\$810	\$2,950	\$1,950
04361 Contractual/Prof Services	\$3,687	\$9,000	\$4,500
04363 Dues/License Fees	\$125	\$430	\$430
Other Services & Charges	\$32,807	\$71,140	\$47,910
04450 Office Furniture/Equipment	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0
Total Expenditures	\$347,130	\$493,651	\$417,771

Vermilion County, Illinois
2002 - 2003 Fiscal Budget

Fund 001 General
Dept 520 Recorder
Proj 00 General

Line Item Object- Description	Actual Expenditures FY 2000-2001	Estimated Expenditure Budget FY 2001-2002	Estimated Expenditure Budget FY 2002-2003
Expenditures			
04101 Salary - Personnel	\$76,152	\$83,277	\$86,191
04110 Salary - Department Head	\$42,800	\$44,100	\$45,400
04156 Insurance - Liab/Fire/Bonds	\$0	\$0	\$0
Personnel Services	\$118,952	\$127,377	\$131,591
04209 Supplies/Microfilm	\$7,220	\$8,100	\$8,100
04210 Supplies/Office	\$2,561	\$3,500	\$3,500
Supplies & Materials	\$9,781	\$11,600	\$11,600
04251 Travel Expense	\$1,381	\$1,800	\$1,800
04260 Telephone	\$219	\$650	\$0
04270 Postage	\$3,500	\$3,500	\$3,700
04290 Maint/Repair - Equipment	\$4,435	\$6,000	\$6,000
04325 Contractual/Revenue Machine	\$550	\$275	\$275
04363 Dues/License Fees	\$730	\$730	\$730
Other Services & Charges	\$10,815	\$12,955	\$12,505
04450 Office Furniture/Equipment	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0
Total Expenditures	\$139,548	\$151,932	\$155,696

Vermilion County, Illinois
2002 - 2003 Fiscal Budget

Fund 001 General
Dept 530 Election Commission
Proj 00 General

Line Item Object- Description	Actual Expenditures FY 2000-2001	Estimated Expenditure Budget FY 2001-2002	Estimated Expenditure Budget FY 2002-2003
Expenditures			
04101 Salary - Personnel	\$20,336	\$30,603	\$29,283
04103 Salary - Commissioners	\$7,935	\$7,935	\$7,935
04106 Salary - Election Personnel	\$24,302	\$50,900	\$50,900
04110 Salary - Department Head	\$31,900	\$32,900	\$34,100
Personnel Services	\$84,473	\$122,338	\$122,218
04210 Supplies/Office	\$1,694	\$1,650	\$1,650
04213 Books/Periodicals	\$208	\$385	\$385
04215 Supplies/Election	\$60,000	\$80,000	\$63,000
Supplies & Materials	\$61,902	\$82,035	\$65,035
04251 Travel Expense	\$2,958	\$3,489	\$3,900
04260 Telephone	\$73	\$300	\$0
04270 Postage	\$7,000	\$9,000	\$8,000
04271 Contractual/Legal Fees	\$2,979	\$3,000	\$3,000
04275 Rent	\$4,121	\$7,340	\$7,340
04280 Publications	\$3,963	\$11,000	\$9,000
04290 Maint/Repair - Equipment	\$133	\$1,000	\$2,000
04311 Medicare Cost	\$0	\$100	\$100
04349 Canvas of Voters	\$0	\$0	\$2,000
04361 Contractual/Prof Services	\$2,720	\$3,500	\$3,500
04363 Dues/License Fees	\$1,380	\$1,100	\$1,100
04364 Education/Training	\$1,432	\$1,500	\$1,500
Other Services & Charges	\$26,759	\$41,329	\$41,440
04450 Office Furniture/Equipment	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0
Total Expenditures	\$173,134	\$245,702	\$228,693

Vermilion County, Illinois
2002 - 2003 Fiscal Budget

Fund 001 General
Dept 540 Board of Review
Proj 00 General

Line Item Object- Description	Actual Expenditures FY 2000-2001	Estimated Expenditure Budget FY 2001-2002	Estimated Expenditure Budget FY 2002-2003
Expenditures			
04101 Salary - Personnel	\$27,400	\$28,200	\$29,000
04102 Salary - Part-Time	\$76	\$1,000	\$0
04110 Salary - Department Head	\$15,300	\$15,750	\$16,200
Personnel Services	\$42,776	\$44,950	\$45,200
04210 Supplies/Office	\$573	\$900	\$900
Supplies & Materials	\$573	\$900	\$900
04251 Travel Expense	\$478	\$1,200	\$1,200
04260 Telephone	\$40	\$150	\$0
04270 Postage	\$0	\$800	\$500
04361 Contractual/Prof Services	\$300	\$2,000	\$3,500
Other Services & Charges	\$818	\$4,150	\$5,200
04450 Office Furniture/Equipment	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0
Total Expenditures	\$44,167	\$50,000	\$51,300

Vermilion County, Illinois
2002 - 2003 Fiscal Budget

Fund 001 General
Dept 550 Supervisor of Assessments
Proj 00 General

Line Item Object- Description	Actual Expenditures FY 2000-2001	Estimated Expenditure Budget FY 2001-2002	Estimated Expenditure Budget FY 2002-2003
Expenditures			
04101 Salary - Personnel	\$165,441	\$192,505	\$198,501
04102 Salary - Part-Time	\$0	\$4,000	\$1,000
04110 Salary - Department Head	\$40,450	\$41,600	\$45,400
Personnel Services	\$205,891	\$238,105	\$244,901
04210 Supplies/Office	\$11,365	\$9,500	\$9,500
04212 Supplies/Copier	\$0	\$0	\$0
04213 Books/Periodicals	\$195	\$400	\$400
Supplies & Materials	\$11,560	\$9,900	\$9,900
04251 Travel Expense	\$2,118	\$2,000	\$2,000
04260 Telephone	\$744	\$550	\$0
04270 Postage	\$5,000	\$5,000	\$5,000
04290 Maint/Repair - Equipment	\$0	\$250	\$250
04363 Dues/License Fees	\$395	\$400	\$400
Other Services & Charges	\$8,257	\$8,200	\$7,650
04450 Office Furniture/Equipment	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0
Total Expenditures	\$225,708	\$256,205	\$262,451

Vermilion County, Illinois
2002 - 2003 Fiscal Budget

Fund 001 General
Dept 610 Building & Grounds
Proj 00 General

Line Item Object- Description	Actual Expenditures FY2000-2001	Estimated Expenditure Budget FY2001-2002	Estimated Expenditure Budget FY2002-2003
Expenditures			
04101 Salary - Personnel	\$68,715	\$183,750	\$105,400
04107 Salary - Janitorial	\$0	\$0	\$64,304
04109 Salary - Nursing Home Maint	\$0	\$0	\$122,300
04110 Salary - Department Head	\$27,774	\$36,540	\$37,700
Personnel Services	\$96,489	\$220,290	\$329,704
04210 Supplies/Office	\$0	\$0	\$1,750
04216 Supplies/Janitorial/Health	\$860	\$4,000	\$4,500
04217 Supplies/Janitorial	\$9,232	\$4,500	\$34,000
Supplies & Materials	\$10,092	\$8,500	\$40,250
04251 Travel Expense	\$317	\$500	\$1,750
04260 Telephone	\$88,146	\$65,000	\$3,600
04290 Maint/Repair - Equipment	\$0	\$0	\$350
04291 Maint/Repair - Vehicles	\$0	\$0	\$350
04294 Maint/Repair - Buildings	\$22,961	\$27,750	\$27,000
04295 Contractual/Maint & Repair	\$69,219	\$66,950	\$36,200
04296 Cont/Housekeeping	\$113,700	\$120,000	\$0
04298 Cont/Housekeeping - An Ctrl	\$0	\$0	\$0
04315 Electricity/Gas	\$197,286	\$187,975	\$189,500
04316 Water	\$9,527	\$8,240	\$8,200
04321 VOTEC Contract / Sewer	\$1,601	\$1,200	\$1,200
04322 Fire Protection	\$0	\$600	\$900
Other Services & Charges	\$502,757	\$478,215	\$269,050
04450 Office Furniture/Equipment	\$0	\$0	\$0
04452 Equipment Lease/Purchase	\$0	\$0	\$13,000
Capital Outlay	\$0	\$0	\$13,000
Total Expenditures	\$609,338	\$707,005	\$652,004

Vermilion County, Illinois
2002 - 2003 Fiscal Budget

Fund 001 General
Dept 910 Capital Improvements
Proj 00 General

Line Item Object- Description	Actual Expenditures FY 2000-2001	Estimated Expenditure Budget FY 2001-2002	Estimated Expenditure Budget FY 2002-2003
Expenditures			
04611 CH Renovation/TRF Fund 47	\$500,000	\$0	\$0
04612 Cap Improvement/TRF Fund 41	\$250,000	\$100,000	\$0
Transfers	\$750,000	\$100,000	\$0
Total Expenditures	\$750,000	\$100,000	\$0

Vermilion County, Illinois
2002 - 2003 Fiscal Budget

Fund 002 IMRF Fund
Dept 197 IMRF
Proj 00 General

Line Item Object- Description	Actual Revenues FY2000-2001	Estimated Revenue Budget FY2001-2002	Estimated Revenue Budget FY2002-2003
Beginning Fund Balance 12-1		\$760,360	\$759,581
Revenues			
03101 Real Estate Taxes	\$419,875	\$420,000	\$427,280
Property Taxes	\$419,875	\$420,000	\$427,280
03306 Corp Replacement Tax	\$135,000	\$135,000	\$50,000
03322 Reimb/Miscellaneous	\$44,487	\$48,721	\$6,000
Intergovernmental Revenue	\$179,487	\$183,721	\$56,000
03701 Interest	\$17,146	\$16,500	\$9,000
Miscellaneous Revenues	\$17,146	\$16,500	\$9,000
03902 Transfers In	\$0	\$0	\$0
Other Financing Sources	\$0	\$0	\$0
Total Revenues	\$616,508	\$620,221	\$492,280
Expenditures			
04150 IMRF	\$575,329	\$621,000	\$690,000
Personnel Services	\$575,329	\$621,000	\$690,000
04374 Miscellaneous Expenses	\$0	\$0	\$0
Other Services & Charges	\$0	\$0	\$0
04499 Suspend File	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0
04610 Transfer	\$0	\$0	\$0
Transfers	\$0	\$0	\$0
Total Expenditures	\$575,329	\$621,000	\$690,000
Ending Fund Balance 11-30		\$759,581	\$561,861

Vermilion County, Illinois
2002 - 2003 Fiscal Budget

Fund 003 Vermilion County Health Dept
Dept 445 Health Department
Proj 00 General

Line Item Object- Description	Actual Revenues FY2000-2001	Estimated Revenue Budget FY2001-2002	Estimated Revenue Budget FY2002-2003
Beginning Fund Balance 12-1		\$357,723	\$344,523
Revenues			
03101 Real Estate Taxes	\$156,638	\$206,400	\$233,260
Property Taxes	\$156,638	\$206,400	\$233,260
03320 Reimb/Intergovernmental	\$100	\$0	\$0
03324 Grant Funds	\$0	\$0	\$0
03330 Basic Health	\$189,387	\$190,334	\$189,387
03331 Tobacco Prevention	\$85,714	\$110,049	\$28,930
03332 WIC Revenue	\$296,900	\$304,700	\$306,700
03333 Vision/Hearing	\$5,766	\$6,000	\$6,000
03334 Combined/Family Plan	\$240,400	\$243,000	\$253,000
03335 Title XX/Health Support	\$0	\$7,800	\$7,800
03339 TIPCM	\$120,300	\$120,000	\$120,300
03341 CSEPP	\$0	\$0	\$0
03342 ECIAAA/Case Mgt	\$9,693	\$12,000	\$12,000
03343 IL Dept on Aging	\$167,305	\$182,847	\$188,979
03346 Children's Serv Assur Netwrk	\$84,874	\$79,000	\$79,000
03401 AIDS	\$25,994	\$26,000	\$26,000
03405 Title XIX Family Plan	\$29,651	\$52,000	\$48,000
03406 Health Kids: Title XIX	\$15,438	\$45,000	\$120,000
03407 Healthy Families Illinois	\$180,000	\$180,000	\$180,000
03413 C C R & R	\$30,000	\$30,000	\$30,000
03414 Adolescent Health	\$0	\$0	\$0
03415 Healthy Moms & Healthy Kids	\$661,300	\$653,500	\$582,600
03416 Tanning Facility Inspection	\$200	\$3,800	\$3,800
03417 Immunization Initiative	\$0	\$0	\$0
03418 Childhood Lead Poisoning Grt	\$6,697	\$8,000	\$8,000
03419 Syphilis Intervention Grant	\$45,832	\$54,000	\$50,000
03420 DCFS Health Works	\$39,900	\$39,900	\$39,900
03421 Health Promotion	\$3,687	\$0	\$0
03449 Title 19/Dental Clinic Grant	\$0	\$35,000	\$35,000
03450 IEPA Solid Waste Enforcement	\$0	\$0	\$0
03451 IDPA/Bio Terrorism	\$0	\$33,832	\$28,000
Intergovernmental Revenue	\$2,239,138	\$2,416,762	\$2,343,396
03507 Health Fees	\$225,662	\$282,149	\$313,904
Charges for Services	\$225,662	\$282,149	\$313,904

Vermilion County, Illinois
2002 - 2003 Fiscal Budget

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Vermilion County Health Dept
Health Department
00 General

Line Item Object-Description	Actual Revenues FY2000-2001	Estimated Revenue Budget FY2001-2002	Estimated Revenue Budget FY2002-2003
Revenues			
03701 Interest	\$4,192	\$0	\$0
03710 Miscellaneous	\$3,288	\$4,000	\$0
Miscellaneous Revenues	\$7,480	\$4,000	\$0
03901 Contractual-Medical	\$0	\$12,000	\$12,000
03902 Transfers In	\$101,817	\$106,075	\$109,032
03903 NSF Checks	\$0	\$0	\$0
Other Financing Sources	\$101,817	\$118,075	\$121,032
Total Revenues	\$2,730,735	\$3,027,386	\$3,011,592

Line Item Object-Description	Actual Expenditures FY2000-2001	Estimated Expenditure Budget FY2001-2002	Estimated Expenditure Budget FY2002-2003
Expenditures			
04101 Salary - Personnel	\$1,878,875	\$2,003,089	\$2,057,504
04110 Salary - Department Head	\$67,000	\$69,000	\$71,415
04149 FICA	\$11,603	\$10,077	\$10,807
04150 IMRF	\$1,798	\$1,290	\$2,433
04151 Unemployment	\$0	\$1,000	\$10,000
04152 Worker's Compensation	\$237	\$1,000	\$1,000
Personnel Services	\$1,959,513	\$2,085,456	\$2,153,159
04210 Supplies/Office	\$21,085	\$22,000	\$22,000
04211 Supplies/Forms	\$5,292	\$10,200	\$12,000
04212 Supplies/Copier	\$0	\$0	\$0
04218 Supplies/Educational	\$10,322	\$16,000	\$14,000
04231 Supplies/Consumable/Clinical	\$193,809	\$202,300	\$210,000
Supplies & Materials	\$230,508	\$250,500	\$258,000
04251 Travel Expense	\$67,963	\$82,382	\$84,000
04260 Telephone	\$17,767	\$22,112	\$32,000
04266 Bad Debt Expense	\$0	\$0	\$0
04270 Postage	\$10,580	\$11,000	\$12,000
04272 Community Network Agreement	\$163,947	\$172,140	\$85,876

Vermilion County, Illinois
2002 - 2003 Fiscal Budget

Fund 003 Vermilion County Health Dept
Dept 445 Health Department
Proj 00 General

Line Item Object- Description	Actual Expenditures FY2000-2001	Estimated Expenditure Budget FY2001-2002	Estimated Expenditure Budget FY2002-2003
Expenditures			
04275 Rent	\$70,208	\$70,558	\$70,558
04290 Maint/Repair - Equipment	\$2,742	\$6,000	\$6,000
04307 Registration Births & Deaths	\$2,826	\$18,000	\$18,000
04361 Contractual/Prof Services	\$154,185	\$243,268	\$260,000
04364 Education/Training	\$7,480	\$12,000	\$12,000
04396 Contingency	\$0	\$0	\$0
Other Services & Charges	\$497,698	\$637,460	\$580,434
04450 Office Furniture/Equipment	\$22,840	\$67,170	\$20,000
04499 Suspend File	\$0	\$0	\$0
Capital Outlay	\$22,840	\$67,170	\$20,000
04610 Transfer	\$0	\$0	\$0
Transfers	\$0	\$0	\$0
04661 Interest Expense	\$0	\$0	\$0
Long Term Debt Retirement	\$0	\$0	\$0
Total Expenditures	\$2,710,559	\$3,040,586	\$3,011,593
Ending Fund Balance 11-30		\$344,523	\$344,522

Vermilion County, Illinois
2002 - 2003 Fiscal Budget

Fund 004 Mental Health 708 Fund
Dept 470 Mental Health
Proj 00 General

Line Item Object- Description	Actual Revenues FY 2000-2001	Estimated Revenue Budget FY 2001-2002	Estimated Revenue Budget FY 2002-2003
Beginning Fund Balance 12-1		\$474,692	\$447,618
Revenues			
03101 Real Estate Taxes	\$652,793	\$755,085	\$768,250
Property Taxes	\$652,793	\$755,085	\$768,250
03701 Interest	\$10,558	\$10,000	\$11,000
03710 Miscellaneous	\$0	\$0	\$0
Miscellaneous Revenues	\$10,558	\$10,000	\$11,000
Total Revenues	\$663,351	\$765,085	\$779,250

Line Item Object- Description	Actual Expenditures FY 2000-2001	Estimated Expenditure Budget FY 2001-2002	Estimated Expenditure Budget FY 2002-2003
Expenditures			
04101 Salary - Personnel	\$0	\$0	\$0
04110 Salary - Department Head	\$46,100	\$47,500	\$41,200
04149 FICA	\$3,509	\$3,634	\$3,152
04150 IMRF	\$450	\$466	\$737
04151 Unemployment	\$0	\$144	\$144
04152 Worker's Compensation	\$0	\$240	\$240
04155 Insurance - Life/Health	\$1,542	\$1,697	\$1,962
04156 Insurance - Liab/Fire/Bonds	\$308	\$500	\$500
Personnel Services	\$51,909	\$54,181	\$47,935
04210 Supplies/Office	\$1,263	\$1,300	\$1,300
04213 Books/Periodicals	\$449	\$600	\$600
Supplies & Materials	\$1,712	\$1,900	\$1,900
04251 Travel Expense	\$1,890	\$3,000	\$2,500
04260 Telephone	\$1,812	\$2,200	\$2,200
04270 Postage	\$1,150	\$1,400	\$1,400
04275 Rent	\$4,200	\$4,250	\$4,250
04279 Printing	\$410	\$500	\$250
04280 Publications	\$152	\$300	\$300
04290 Maint/Repair - Equipment	\$1,222	\$1,800	\$1,500

Vermilion County, Illinois
2002 - 2003 Fiscal Budget

Fund 004 Mental Health 708 Fund
Dept 470 Mental Health
Proj 00 General

Line Item Object- Description	Actual Expenditures FY2000-2001	Estimated Expenditure Budget FY2001-2002	Estimated Expenditure Budget FY2002-2003
Expenditures			
04317 Utilities	\$2,901	\$4,000	\$4,200
04361 Contractual/Prof Services	\$10,070	\$10,087	\$16,300
04363 Dues/License Fees	\$3,285	\$3,500	\$4,000
04368 Psychiatric Fees	\$2,275	\$3,000	\$3,000
04374 Miscellaneous Expenses	\$1,658	\$2,000	\$1,250
04377 Agency DVP/Agency IMP	\$0	\$37,074	\$36,000
04379 Center for Children Services	\$129,282	\$132,514	\$153,614
04381 Cross Point Human Services	\$184,580	\$190,118	\$190,118
04382 Hoopeston Multi-Agency	\$28,838	\$30,000	\$30,000
04383 Rehab Products & Services	\$102,225	\$107,335	\$107,335
04384 YWCA Women's Shelter	\$23,925	\$26,318	\$26,318
04385 Substance Abuse	\$107,944	\$175,182	\$159,182
Other Services & Charges	\$607,819	\$734,578	\$743,717
04450 Office Furniture/Equipment	\$404	\$1,500	\$1,500
04499 Suspend File	\$0	\$0	\$0
Capital Outlay	\$404	\$1,500	\$1,500
Total Expenditures	\$661,844	\$792,159	\$795,052
Ending Fund Balance 11-30		\$447,618	\$431,816

Vermilion County, Illinois
2002 - 2003 Fiscal Budget

Fund 005 Liability Insurance Fund
Dept 198 Liability Insurance
Proj 00 General

Line Item Object-Description	Actual Revenues FY 2000-2001	Estimated Revenue Budget FY 2001-2002	Estimated Revenue Budget FY 2002-2003
Beginning Fund Balance 12-1		\$900,485	\$900,485
Revenues			
03101 Real Estate Taxes	\$350,728	\$350,000	\$356,090
Property Taxes	\$350,728	\$350,000	\$356,090
03306 Corp Replacement Tax	\$105,000	\$105,000	\$0
03322 Reimb/Miscellaneous	\$184,058	\$160,000	\$137,000
Intergovernmental Revenue	\$289,058	\$265,000	\$137,000
03701 Interest	\$53,959	\$35,000	\$26,000
03707 Refunds & Commissions Rev	\$0	\$0	\$0
Miscellaneous Revenues	\$53,959	\$35,000	\$26,000
03902 Transfers In	\$0	\$0	\$0
Other Financing Sources	\$0	\$0	\$0
Total Revenues	\$693,745	\$650,000	\$519,090
Expenditures			
04151 Unemployment	\$24,529	\$25,000	\$25,000
04152 Worker's Compensation	\$440,090	\$250,000	\$250,000
04156 Insurance - Liab/Fire/Bonds	\$417,366	\$375,000	\$450,000
Personnel Services	\$881,985	\$650,000	\$725,000
04499 Suspend File	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0
04610 Transfer	\$0	\$0	\$0
Transfers	\$0	\$0	\$0
Total Expenditures	\$881,985	\$650,000	\$725,000
Ending Fund Balance 11-30		\$900,485	\$694,575

Vermilion County, Illinois
2002 - 2003 Fiscal Budget

Fund 006 PSB Rent Fund
Dept 340 PSB
Proj 00 General

Line Item Object- Description	Actual Revenues FY2000-2001	Estimated Revenue Budget FY2001-2002	Estimated Revenue Budget FY2002-2003
Beginning Fund Balance		\$6,201,021	\$6,204,542
Revenues			
03101 Real Estate Taxes	\$2,584,411	\$2,700,000	\$2,747,080
Property Taxes	\$2,584,411	\$2,700,000	\$2,747,080
03306 Corp Replacement Tax	\$225,000	\$225,000	\$0
03319 Reimb/Dietary Expense	\$156,413	\$170,000	\$185,000
03320 Reimb/Intergovernmental	\$1,588,023	\$1,600,000	\$1,700,000
03322 Reimb/Miscellaneous	\$0	\$0	\$0
Intergovernmental Revenue	\$1,969,436	\$1,995,000	\$1,885,000
03701 Interest	\$179,203	\$120,000	\$85,000
Miscellaneous Revenues	\$179,203	\$120,000	\$85,000
03902 Transfers In	\$0	\$0	\$0
Other Financing Sources	\$0	\$0	\$0
Total Revenues	\$4,733,050	\$4,815,000	\$4,717,080

Line Item Object- Description	Actual Expenditures FY2000-2001	Estimated Expenditure Budget FY2001-2002	Estimated Expenditure Budget FY2002-2003
Expenditures			
04101 Salary - Personnel	\$1,185,632	\$1,509,229	\$1,621,993
04114 Salary - Nursing	\$31,107	\$32,310	\$32,818
04153 Personal Days	\$11,514	\$20,000	\$20,000
04155 Insurance - Life/Health	\$0	\$0	\$0
04159 Employee Fringe Benefits	\$13,410	\$18,000	\$18,000
Personnel Services	\$1,241,663	\$1,579,539	\$1,692,811
04217 Supplies/Janitorial	\$0	\$0	\$18,000
04232 Supplies/Prisoners	\$0	\$0	\$13,500
Supplies & Materials	\$0	\$0	\$31,500

Vermilion County, Illinois
2002 - 2003 Fiscal Budget

Fund 006 PSB Rent Fund
Dept 340 PSB
Proj 00 General

Line Item Object- Description	Actual Expenditures FY2000-2001	Estimated Expenditure Budget FY2001-2002	Estimated Expenditure Budget FY2002-2003
Expenditures			
04275 Rent	\$2,874,321	\$3,051,940	\$3,387,632
04345 Contractual/Medical Services	\$0	\$0	\$13,860
04350 Prisoner Medical Expense	\$0	\$0	\$30,000
04361 Contractual/Prof Services	\$0	\$0	\$0
04392 Staples/Groceries	\$166,970	\$180,000	\$185,000
Other Services & Charges	\$3,041,291	\$3,231,940	\$3,616,492
04452 Equipment Lease/Purchase	\$0	\$0	\$20,000
Capital Outlay	\$0	\$0	\$20,000
Total Expenditures	\$4,282,954	\$4,811,479	\$5,360,803
Ending Fund Balance 11-30		\$6,204,542	\$5,560,819

Vermilion County, Illinois
2002 - 2003 Fiscal Budget

Fund 007 County Highway Fund
Dept 810 County Highway
Proj 00 General

Line Item Object- Description	Actual Revenues FY2000-2001	Estimated Revenue Budget FY2001-2002	Estimated Revenue Budget FY2002-2003
Beginning Fund Balance 12-1		\$898,527	\$865,822
Revenues			
03101 Real Estate Taxes	\$605,342	\$631,000	\$644,140
Property Taxes	\$605,342	\$631,000	\$644,140
03701 Interest	\$26,575	\$30,000	\$30,000
03710 Miscellaneous	\$0	\$0	\$0
Miscellaneous Revenues	\$26,575	\$30,000	\$30,000
03902 Transfers In	\$0	\$270,000	\$310,000
Other Financing Sources	\$0	\$270,000	\$310,000
Total Revenues	\$631,917	\$931,000	\$984,140

Line Item Object- Description	Actual Expenditures FY2000-2001	Estimated Expenditure Budget FY2001-2002	Estimated Expenditure Budget FY2002-2003
Expenditures			
04101 Salary - Personnel	\$155,051	\$239,425	\$236,336
04104 Salary - Overtime	\$0	\$20,000	\$20,000
04128 Salary - Technical/Secretary	\$0	\$254,000	\$286,979
04132 Salary - Summer Personnel	\$48,073	\$61,880	\$57,720
04141 Salary - Reimbursement	\$0	\$0	\$0
04151 Unemployment	\$5,492	\$1,000	\$1,000
04152 Worker's Compensation	\$380	\$10,000	\$10,000
04153 Personal Days	\$11,234	\$12,000	\$12,000
04155 Insurance - Life/Health	\$225	\$500	\$500
04156 Insurance - Liab/Fire/Bonds	\$62,720	\$70,000	\$100,000
04159 Employee Fringe Benefits	\$300	\$1,200	\$2,500
Personnel Services	\$283,475	\$670,005	\$727,035
04210 Supplies/Office	\$2,954	\$2,500	\$3,000
04220 Materials	\$13,628	\$20,000	\$20,000
04221 Fuel	\$37,925	\$40,000	\$35,000
Supplies & Materials	\$54,507	\$62,500	\$58,000

Vermilion County, Illinois
2002 - 2003 Fiscal Budget

007 County Highway Fund
Dept 810 County Highway
Proj 00 General

Line Item Object- Description	Actual Expenditures FY 2000-2001	Estimated Expenditure Budget FY 2001-2002	Estimated Expenditure Budget FY 2002-2003
Expenditures			
04251 Travel Expense	\$680	\$800	\$1,000
04260 Telephone	\$1,735	\$2,400	\$2,400
04270 Postage	\$1,138	\$2,000	\$2,000
04271 Contractual/Legal Fees	\$1,841	\$2,000	\$2,000
04291 Maint/Repair - Vehicles	\$37,000	\$40,000	\$40,000
04294 Maint/Repair - Buildings	\$4,596	\$30,000	\$30,000
04300 Contractual/Equipment Rental	\$941	\$2,000	\$2,000
04301 Contractual/Maint - Roads	\$0	\$2,000	\$2,000
04302 Bridge Repairs	\$617	\$2,000	\$2,000
04315 Electricity/Gas	\$17,992	\$36,000	\$30,000
04361 Contractual/Prof Services	\$1,843	\$2,000	\$2,500
Other Services & Charges	\$68,383	\$121,200	\$115,900
04410 Land Purchase/Easement	\$0	\$0	\$0
04450 Office Furniture/Equipment	\$2,737	\$5,000	\$5,000
04451 Vehicle Lease/Purchase	\$73,593	\$60,000	\$60,000
04452 Equipment Lease/Purchase	\$185,654	\$45,000	\$45,000
04499 Suspend File	\$0	\$0	\$0
Capital Outlay	\$261,984	\$110,000	\$110,000
04610 Transfer	\$0	\$0	\$0
Transfers	\$0	\$0	\$0
Total Expenditures	\$668,349	\$963,705	\$1,010,935
Ending Fund Balance 11-30		\$865,822	\$839,027

Vermilion County, Illinois
2002 - 2003 Fiscal Budget

Fund 008 MFT County Fund
Dept 820 County MFT
Proj 00 General

Line Item Object- Description	Actual Revenues FY 2000-2001	Estimated Revenue Budget FY 2001-2002	Estimated Revenue Budget FY 2002-2003
Beginning Fund Balance 12-1		\$484,103	(\$48,897)
Revenues			
03308 Motor Fuel Tax	\$1,456,648	\$1,520,000	\$1,520,000
Intergovernmental Revenue	\$1,456,648	\$1,520,000	\$1,520,000
03701 Interest	\$37,636	\$30,000	\$10,000
03710 Miscellaneous	\$337,424	\$0	\$0
03717 Gain on Sale of U.S. Treas	\$4,907	\$0	\$0
Miscellaneous Revenues	\$379,967	\$30,000	\$10,000
Total Revenues	\$1,836,615	\$1,550,000	\$1,530,000
Line Item Object- Description	Actual Expenditures FY 2000-2001	Estimated Expenditure Budget FY 2001-2002	Estimated Expenditure Budget FY 2002-2003
Expenditures			
04101 Salary - Personnel	\$0	\$0	\$0
04110 Salary - Department Head	\$73,598	\$75,715	\$78,185
04159 Employee Fringe Benefits	\$2,569	\$7,285	\$7,315
Personnel Services	\$76,167	\$83,000	\$85,500
04220 Materials	\$273,876	\$400,000	\$400,000
Supplies & Materials	\$273,876	\$400,000	\$400,000
04251 Travel Expense	\$0	\$0	\$0
04300 Contractual/Equipment Rental	\$0	\$0	\$0
04301 Contractual/Maint- Roads	\$146,068	\$200,000	\$200,000
Other Services & Charges	\$146,068	\$200,000	\$200,000
04499 Suspend File	\$0	\$0	\$0
04501 New Construction	\$1,775,315	\$1,400,000	\$1,000,000
Capital Outlay	\$1,775,315	\$1,400,000	\$1,000,000
04610 Transfer	\$0	\$0	\$0
Transfers	\$0	\$0	\$0
Total Expenditures	\$2,271,426	\$2,083,000	\$1,685,500
Ending Fund Balance 11-30		(\$48,897)	(\$204,397)

Vermilion County, Illinois
2002 - 2003 Fiscal Budget

Fund 009 Law Enforcement Fund
Dept 315 Law Enforcement

Line Item Object- Description	Actual Revenues FY2000-2001	Estimated Revenue Budget FY2001-2002	Estimated Revenue Budget FY2002-2003
Beginning Fund Balance 12-1		\$3,568,379	\$1,833,301
Revenues			
Proj 00 General			
03309 Sales Tax/Public Safety	\$1,194,511	\$1,300,000	\$1,165,000
03324 Grant Funds	\$0	\$0	\$0
Intergovernmental Revenue	\$1,194,511	\$1,300,000	\$1,165,000
03701 Interest	\$135,033	\$50,000	\$60,000
Miscellaneous Revenues	\$135,033	\$50,000	\$60,000
Total Revenues	\$1,329,544	\$1,350,000	\$1,225,000

Line Item Object- Description	Actual Expenditures FY2000-2001	Estimated Expenditure Budget FY2001-2002	Estimated Expenditure Budget FY2002-2003
Expenditures			
Proj 00 General			
04318 Rent/PSB Expansion	\$45,715	\$74,183	\$76,658
04319 Bond Payment/Juv Detention	\$35,636	\$425,935	\$423,824
04320 Lease	\$0	\$105,466	\$130,000
Other Services & Charges	\$81,351	\$605,584	\$630,482
04503 PSB Addition	\$0	\$2,452,194	\$1,471,314
Capital Outlay	\$0	\$2,452,194	\$1,471,314
04610 Transfer	\$0	\$0	\$500,000
Transfers	\$0	\$0	\$500,000
Subtotal	\$81,351	\$3,057,778	\$2,601,796

Vermilion County, Illinois
2002 - 2003 Fiscal Budget

Fund 009 Law Enforcement Fund
Dept 315 Law Enforcement

Line Item Object- Description	Actual Expenditures FY2000-2001	Estimated Expenditure Budget FY2001-2002	Estimated Expenditure Budget FY2002-2003
Expenditures			
Proj 34 Juvenile Detention Center			
04156 Insurance - Liab/Fire/Bonds	\$0	\$1,800	\$0
Personnel Services	\$0	\$1,800	\$0
04260 Telephone	\$0	\$10,000	\$0
04295 Contractual/Maint & Repair	\$0	\$3,500	\$0
04345 Contractual/Medical Services	\$0	\$12,000	\$0
Other Services & Charges	\$0	\$25,500	\$0
Subtotal	\$0	\$27,300	\$0
Total Expenditures	\$81,351	\$3,085,078	\$2,601,796
Ending Fund Balance 11-30		\$1,833,301	\$456,505

Vermilion County, Illinois
2002 - 2003 Fiscal Budget

Fund 010 Indemnity Fund
Dept 199 Indemnity Fund
Proj 00 General

Line Item Object- Description	Actual Revenues FY 2000-2001	Estimated Revenue Budget FY 2001-2002	Estimated Revenue Budget FY 2002-2003
Beginning Fund Balance 12-1		\$251,572	\$251,572
Revenues			
03516 Tax Sale Fees	\$37,420	\$30,000	\$30,000
Charges for Services	\$37,420	\$30,000	\$30,000
03701 Interest	\$9,962	\$8,000	\$4,500
Miscellaneous Revenues	\$9,962	\$8,000	\$4,500
03902 Transfers In	\$0	\$0	\$0
Other Financing Sources	\$0	\$0	\$0
Total Revenues	\$47,382	\$38,000	\$34,500

Line Item Object- Description	Actual Expenditures FY 2000-2001	Estimated Expenditure Budget FY 2001-2002	Estimated Expenditure Budget FY 2002-2003
Expenditures			
04305 Court Ordered Claims	\$0	\$0	\$0
Other Services & Charges	\$0	\$0	\$0
04499 Suspend File	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0
04610 Transfer	\$9,962	\$38,000	\$34,500
Transfers	\$9,962	\$38,000	\$34,500
Total Expenditures	\$9,962	\$38,000	\$34,500

Ending Fund Balance 11-30		\$251,572	\$251,572
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Vermilion County, Illinois
2002 - 2003 Fiscal Budget

Fund 011 Animal Control Fund
Dept 440 Animal Control
Proj 00 General

Line Item Object- Description	Actual Revenues FY2000-2001	Estimated Revenue Budget FY2001-2002	Estimated Revenue Budget FY2002-2003
Beginning Fund Balance 12-1		(\$23,648)	(\$27,797)
Revenues			
03203 Rabies/Tags Fees	\$170,371	\$148,875	\$163,875
Licenses & Permits	\$170,371	\$148,875	\$163,875
03508 Prepaid Adopt/Vet Fees	\$78	\$4,500	\$4,500
Charges for Services	\$78	\$4,500	\$4,500
03701 Interest	\$2,552	\$0	\$400
Miscellaneous Revenues	\$2,552	\$0	\$400
03902 Transfers In	\$106,611	\$113,111	\$126,786
03903 NSF Checks	\$0	\$0	\$0
03913 Foundation Payment	\$225	\$0	\$0
Other Financing Sources	\$106,836	\$113,111	\$126,786
Total Revenues	\$279,837	\$266,486	\$295,561

Line Item Object - Description	Actual Expenditures FY2000-2001	Estimated Expenditure Budget FY2001-2002	Estimated Expenditure Budget FY2002-2003
Expenditures			
04101 Salary - Personnel	\$147,851	\$156,525	\$178,787
04110 Salary - Department Head	\$36,900	\$39,460	\$40,800
Personnel Services	\$184,751	\$195,985	\$219,587
04210 Supplies/Office	\$1,483	\$1,250	\$1,250
04211 Supplies/Forms	\$3,064	\$3,000	\$3,000
04220 Materials	\$20,816	\$22,000	\$22,000
04221 Fuel	\$9,464	\$8,500	\$8,500
Supplies & Materials	\$34,827	\$34,750	\$34,750

Vermilion County, Illinois
2002 - 2003 Fiscal Budget

011 Animal Control Fund
Dept 440 Animal Control
Proj 00 General

Line Item Object-Description	Actual Expenditures FY 2000-2001	Estimated Expenditure Budget FY 2001-2002	Estimated Expenditure Budget FY 2002-2003
Expenditures			
04251 Travel Expense	\$637	\$650	\$650
04260 Telephone	\$3,606	\$2,750	\$2,600
04261 Livestock Killed by Dogs	\$0	\$500	\$500
04265 Contractual/Paging Service	\$1,435	\$1,400	\$1,400
04270 Postage	\$2,396	\$2,000	\$2,000
04280 Publications	\$1,226	\$900	\$900
04290 Maint/Repair - Equipment	\$796	\$850	\$850
04291 Maint/Repair - Vehicles	\$7,740	\$8,500	\$8,500
04298 Cont/Housekeeping - An Ctrl	\$8,820	\$9,240	\$9,240
04308 Rabies Vaccine For Wardens	\$0	\$350	\$350
04331 Uniforms	\$1,137	\$1,200	\$1,200
04361 Contractual/Prof Services	\$4,193	\$4,800	\$4,800
04363 Dues/License Fees	\$190	\$160	\$160
04364 Education/Training	\$984	\$1,250	\$1,250
04369 Prepaid Rabies Vaccinations	\$5,424	\$2,800	\$4,500
04375 Petty Cash	\$0	\$50	\$0
Other Services & Charges	\$38,584	\$37,400	\$38,900
04450 Office Furniture/Equipment	\$1,949	\$2,500	\$2,500
04499 Suspend File	\$0	\$0	\$0
Capital Outlay	\$1,949	\$2,500	\$2,500
Total Expenditures	\$260,111	\$270,635	\$295,737
Ending Fund Balance 11-30		(\$27,797)	(\$27,973)

Vermilion County, Illinois
2002 - 2003 Fiscal Budget

Fund 013 GIS Automation Fund
Dept 131 GIS Automation Fund
Proj 00 General

Line Item Object- Description	Actual Revenues FY2000-2001	Estimated Revenue Budget FY2001-2002	Estimated Revenue Budget FY2002-2003
Beginning Fund Balance 12-1		\$24,838	\$30,510
Revenues			
03590 Filing Fee - GIS	\$24,660	\$30,000	\$35,000
Charges for Services	\$24,660	\$30,000	\$35,000
03701 Interest	\$178	\$750	\$500
Miscellaneous Revenues	\$178	\$750	\$500
03902 Transfers In	\$0	\$0	\$0
Other Financing Sources	\$0	\$0	\$0
Total Revenues	\$24,838	\$30,750	\$35,500
Expenditures			
04290 Maint/Repair - Equipment	\$0	\$0	\$0
04361 Contractual/Prof Services	\$0	\$18,202	\$18,202
Other Services & Charges	\$0	\$18,202	\$18,202
04450 Office Furniture/Equipment	\$0	\$6,876	\$2,000
Capital Outlay	\$0	\$6,876	\$2,000
Total Expenditures	\$0	\$25,078	\$20,202
Ending Fund Balance 11-30		\$30,510	\$45,808

Vermilion County, Illinois
2002 - 2003 Fiscal Budget

Fund 014 Probation Service Fund
Dept 231 Probation Service
Proj 00 General

Line Item Object- Description	Actual Revenues FY2000-2001	Estimated Revenue Budget FY2001-2002	Estimated Revenue Budget FY2002-2003
Beginning Fund Balance 12-1		\$148,768	\$153,268
Revenues			
03515 Probation Service Fees	\$143,650	\$200,000	\$154,000
Charges for Services	\$143,650	\$200,000	\$154,000
03701 Interest	\$6,948	\$4,500	\$2,500
03710 Miscellaneous	\$0	\$0	\$0
Miscellaneous Revenues	\$6,948	\$4,500	\$2,500
03902 Transfers In	\$0	\$0	\$0
Other Financing Sources	\$0	\$0	\$0
Total Revenues	\$150,598	\$204,500	\$156,500

Line Item Object - Description	Actual Expenditures FY2000-2001	Estimated Expenditure Budget FY2001-2002	Estimated Expenditure Budget FY2002-2003
Expenditures			
04210 Supplies/Office	\$0	\$0	\$8,500
04212 Supplies/Copier	\$0	\$0	\$1,800
Supplies & Materials	\$0	\$0	\$10,300
04251 Travel Expense	\$0	\$0	\$3,500
04270 Postage	\$0	\$0	\$4,800
04291 Maint/Repair - Vehicles	\$0	\$0	\$20,000
04361 Contractual/Prof Services	\$126,765	\$100,000	\$109,900
04364 Education/Training	\$0	\$0	\$4,000
Other Services & Charges	\$126,765	\$100,000	\$142,200
04450 Office Furniture/Equipment	\$33,042	\$100,000	\$4,000
04499 Suspend File	\$0	\$0	\$0
Capital Outlay	\$33,042	\$100,000	\$4,000
04610 Transfer	\$0	\$0	\$0
Transfers	\$0	\$0	\$0
Total Expenditures	\$159,807	\$200,000	\$156,500

Ending Fund Balance 11-30		\$153,268	\$153,268
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Vermilion County, Illinois
2002 - 2003 Fiscal Budget

Fund 015 County Clerk Vital Records
Dept 511 County Clerk Vital Records
Proj 00 General

Line Item Object- Description	Actual Revenues FY2000-2001	Estimated Revenue Budget FY2001-2002	Estimated Revenue Budget FY2002-2003
Beginning Fund Balance 12-1		\$12,425	(\$4,575)
Revenues			
03502 Public & Co Fees/Cty Clerk	\$13,424	\$13,500	\$13,500
Charges for Services	\$13,424	\$13,500	\$13,500
03701 Interest	\$680	\$1,000	\$700
03710 Miscellaneous	\$0	\$0	\$0
Miscellaneous Revenues	\$680	\$1,000	\$700
03902 Transfers In	\$0	\$0	\$0
Other Financing Sources	\$0	\$0	\$0
Total Revenues	\$14,104	\$14,500	\$14,200

Line Item Object - Description	Actual Expenditures FY2000-2001	Estimated Expenditure Budget FY2001-2002	Estimated Expenditure Budget FY2002-2003
Expenditures			
04101 Salary - Personnel	\$2,876	\$5,983	\$8,038
04149 FICA	\$0	\$458	\$603
04150 IMRF	\$0	\$59	\$79
04151 Unemployment	\$0	\$0	\$0
04152 Worker's Compensation	\$0	\$0	\$0
Personnel Services	\$2,876	\$6,500	\$8,720
04290 Maint/Repair- Equipment	\$8,960	\$15,500	\$10,350
Other Services & Charges	\$8,960	\$15,500	\$10,350
04450 Office Furniture/Equipment	\$3,362	\$9,500	\$5,000
04499 Suspend File	\$0	\$0	\$0
Capital Outlay	\$3,362	\$9,500	\$5,000
04610 Transfer	\$0	\$0	\$0
Transfers	\$0	\$0	\$0
Total Expenditures	\$15,198	\$31,500	\$24,070

Ending Fund Balance 11-30		(\$4,575)	(\$14,445)
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Vermilion County, Illinois
2002 - 2003 Fiscal Budget

Fund 017 Township Bridge Program Fund
Dept 851 Township Bridge Program
Proj 00 General

Line Item Object- Description	Actual Revenues FY 2000-2001	Estimated Revenue Budget FY 2001-2002	Estimated Revenue Budget FY 2002-2003
Beginning Fund Balance 12-1		\$140,805	\$90,805
Revenues			
03351 State Funds	\$196,805	\$275,000	\$275,000
Intergovernmental Revenue	\$196,805	\$275,000	\$275,000
03701 Interest	\$2,484	\$0	\$0
Miscellaneous Revenues	\$2,484	\$0	\$0
Total Revenues	\$199,289	\$275,000	\$275,000

Line Item Object- Description	Actual Expenditures FY 2000-2001	Estimated Expenditure Budget FY 2001-2002	Estimated Expenditure Budget FY 2002-2003
Expenditures			
04374 Miscellaneous Expenses	\$224,189	\$325,000	\$325,000
Other Services & Charges	\$224,189	\$325,000	\$325,000
04499 Suspend File	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0
04610 Transfer	\$0	\$0	\$0
Transfers	\$0	\$0	\$0
Total Expenditures	\$224,189	\$325,000	\$325,000

Ending Fund Balance 11-30		\$90,805	\$40,805
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Vermilion County, Illinois
2002 - 2003 Fiscal Budget

Fund 019 FICA (Social Security)
Dept 196 FICA
Proj 00 General

Line Item Object- Description	Actual Revenues FY2000-2001	Estimated Revenue Budget FY2001-2002	Estimated Revenue Budget FY2002-2003
Beginning Fund Balance 12-1		\$1,124,273	\$1,124,082
Revenues			
03101 Real Estate Taxes	\$487,549	\$500,000	\$600,000
Property Taxes	\$487,549	\$500,000	\$600,000
03306 Corp Replacement Tax	\$398,000	\$398,000	\$660,000
03322 Reimb/Miscellaneous	\$320,641	\$338,809	\$30,000
Intergovernmental Revenue	\$718,641	\$736,809	\$690,000
03701 Interest	\$24,529	\$28,000	\$8,000
Miscellaneous Revenues	\$24,529	\$28,000	\$8,000
03902 Transfers In	\$0	\$0	\$0
Other Financing Sources	\$0	\$0	\$0
Total Revenues	\$1,230,719	\$1,264,809	\$1,298,000
Expenditures			
04149 FICA	\$1,012,199	\$1,265,000	\$1,300,000
Personnel Services	\$1,012,199	\$1,265,000	\$1,300,000
04610 Transfer	\$0	\$0	\$0
Transfers	\$0	\$0	\$0
Total Expenditures	\$1,012,199	\$1,265,000	\$1,300,000
Ending Fund Balance 11-30		\$1,124,082	\$1,122,082

Vermilion County, Illinois
2002 - 2003 Fiscal Budget

Fund 031 VC Juv Det Ctr Construction
Dept 115 VC Juv Det Ctr Construction
Proj 00 General

Line Item Object- Description	Actual Revenues FY2000-2001	Estimated Revenue Budget FY2001-2002	Estimated Revenue Budget FY2002-2003
Beginning Fund Balance 12-1		\$0	\$0
Revenues			
03324 Grant Funds	\$1,533,710	\$300,000	\$0
03329 Matching Funds	\$0	\$0	\$0
Intergovernmental Revenue	\$1,533,710	\$300,000	\$0
03710 Miscellaneous	\$0	\$0	\$0
Miscellaneous Revenues	\$0	\$0	\$0
Total Revenues	\$1,533,710	\$300,000	\$0

Line Item Object- Description	Actual Expenditures FY2000-2001	Estimated Expenditure Budget FY2001-2002	Estimated Expenditure Budget FY2002-2003
Expenditures			
04374 Miscellaneous Expenses	\$0	\$0	\$0
Other Services & Charges	\$0	\$0	\$0
04502 Construction Juv Det	\$1,533,710	\$300,000	\$0
Capital Outlay	\$1,533,710	\$300,000	\$0
Total Expenditures	\$1,533,710	\$300,000	\$0
Ending Fund Balance 11-30		\$0	\$0

Vermilion County, Illinois
2002 - 2003 Fiscal Budget

Fund 041 Capital Improvements Fund
Dept 910 Capital Improvements
Proj 00 General

Line Item Object- Description	Actual Revenues FY2000-2001	Estimated Revenue Budget FY2001-2002	Estimated Revenue Budget FY2002-2003
Beginning Fund Balance 12-1		\$1,017,891	\$857,891
Revenues			
03322 Reimb/Miscellaneous	\$0	\$0	\$0
Intergovernmental Revenue	\$0	\$0	\$0
03701 Interest	\$54,670	\$40,000	\$40,000
Miscellaneous Revenues	\$54,670	\$40,000	\$40,000
03902 Transfers In	\$250,000	\$100,000	\$0
Other Financing Sources	\$250,000	\$100,000	\$0
Total Revenues	\$304,670	\$140,000	\$40,000
Expenditures			
04525 Capital Expend/All Buildings	\$26,966	\$300,000	\$125,000
Capital Outlay	\$26,966	\$300,000	\$125,000
Total Expenditures	\$26,966	\$300,000	\$125,000
Ending Fund Balance 11-30		\$857,891	\$772,891

Vermilion County, Illinois
2002 - 2003 Fiscal Budget

Fund 042 North Fork Spec Serv Area 1
Dept 665 North Fork Spec Serv Area 1
Proj 00 General

Line Item Object- Description	Actual Revenues FY 2000-2001	Estimated Revenue Budget FY 2001-2002	Estimated Revenue Budget FY 2002-2003
Beginning Fund Balance 12-1		\$176,811	\$142,260
Revenues			
03101 Real Estate Taxes	\$32,046	\$31,629	\$31,629
Property Taxes	\$32,046	\$31,629	\$31,629
03701 Interest	\$8,394	\$6,800	\$6,800
Miscellaneous Revenues	\$8,394	\$6,800	\$6,800
Total Revenues	\$40,440	\$38,429	\$38,429

Line Item Object- Description	Actual Expenditures FY 2000-2001	Estimated Expenditure Budget FY 2001-2002	Estimated Expenditure Budget FY 2002-2003
Expenditures			
04210 Supplies/Office	\$361	\$385	\$385
Supplies & Materials	\$361	\$385	\$385
04251 Travel Expense	\$699	\$1,154	\$1,154
04271 Contractual/Legal Fees	\$0	\$0	\$0
04295 Contractual/Maint & Repair	\$22,662	\$57,588	\$23,088
04361 Contractual/Prof Services	\$6,003	\$5,772	\$5,772
04374 Miscellaneous Expenses	\$7,139	\$8,081	\$8,081
04396 Contingency	\$0	\$0	\$0
Other Services & Charges	\$36,503	\$72,595	\$38,095
Total Expenditures	\$36,864	\$72,980	\$38,480

Ending Fund Balance 11-30		\$142,260	\$142,209
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Vermilion County, Illinois
2002 - 2003 Fiscal Budget

Fund 043 North Fork Spec Serv Area 2
Dept 666 North Fork Spec Serv Area 2
Proj 00 General

Line Item Object- Description	Actual Revenues FY2000-2001	Estimated Revenue Budget FY2001-2002	Estimated Revenue Budget FY2002-2003
Beginning Fund Balance 12-1		\$59,834	\$46,805
Revenues			
03101 Real Estate Taxes	\$13,288	\$11,971	\$11,971
Property Taxes	\$13,288	\$11,971	\$11,971
03701 Interest	\$2,773	\$2,500	\$2,500
Miscellaneous Revenues	\$2,773	\$2,500	\$2,500
Total Revenues	\$16,061	\$14,471	\$14,471

Line Item Object- Description	Actual Expenditures FY2000-2001	Estimated Expenditure Budget FY2001-2002	Estimated Expenditure Budget FY2002-2003
Expenditures			
04210 Supplies/Office	\$136	\$145	\$145
Supplies & Materials	\$136	\$145	\$145
04251 Travel Expense	\$264	\$435	\$435
04271 Contractual/Legal Fees	\$0	\$0	\$0
04295 Contractual/Maint & Repair	\$8,539	\$21,700	\$8,700
04361 Contractual/Prof Services	\$2,262	\$2,175	\$2,175
04374 Miscellaneous Expenses	\$2,690	\$3,045	\$3,045
04396 Contingency	\$0	\$0	\$0
Other Services & Charges	\$13,755	\$27,355	\$14,355
Total Expenditures	\$13,891	\$27,500	\$14,500

Ending Fund Balance 11-30		\$46,805	\$46,776
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Vermilion County, Illinois
2002 - 2003 Fiscal Budget

Fund 044 North Fork Spec Serv Area 3
Dept 667 North Fork Spec Serv Area 3
Proj 00 General

Line Item Object- Description	Actual Revenues FY 2000-2001	Estimated Revenue Budget FY 2001-2002	Estimated Revenue Budget FY 2002-2003
Beginning Fund Balance 12-1		\$13,795	\$11,294
Revenues			
03101 Real Estate Taxes	\$2,481	\$2,427	\$2,427
Property Taxes	\$2,481	\$2,427	\$2,427
03701 Interest	\$628	\$360	\$360
Miscellaneous Revenues	\$628	\$360	\$360
Total Revenues	\$3,109	\$2,787	\$2,787

Line Item Object- Description	Actual Expenditures FY 2000-2001	Estimated Expenditure Budget FY 2001-2002	Estimated Expenditure Budget FY 2002-2003
Expenditures			
04210 Supplies/Office	\$26	\$28	\$28
Supplies & Materials	\$26	\$28	\$28
04251 Travel Expense	\$51	\$84	\$84
04271 Contractual/Legal Fees	\$0	\$0	\$0
04295 Contractual/Maint & Repair	\$1,642	\$4,173	\$1,673
04361 Contractual/Prof Services	\$435	\$418	\$418
04374 Miscellaneous Expenses	\$517	\$585	\$585
04396 Contingency	\$0	\$0	\$0
Other Services & Charges	\$2,645	\$5,260	\$2,760
Total Expenditures	\$2,671	\$5,288	\$2,788

Ending Fund Balance 11-30		\$11,294	\$11,293
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Vermilion County, Illinois
2002 - 2003 Fiscal Budget

Fund 047 Courthouse Renovation Lease
Dept 920 Courthouse Renovation Lease
Proj 00 General

Line Item Object- Description	Actual Revenues FY2000-2001	Estimated Revenue Budget FY2001-2002	Estimated Revenue Budget FY2002-2003
Beginning Fund Balance 12-1		\$1,158,375	\$1,158,375
Revenues			
03306 Corp Replacement Tax	\$0	\$0	\$0
Intergovernmental Revenue	\$0	\$0	\$0
03701 Interest	\$54,039	\$20,000	\$0
03717 Gain on Sale of U.S. Treas	\$20,938	\$0	\$0
Miscellaneous Revenues	\$74,977	\$20,000	\$0
03902 Transfers In	\$500,000	\$500,000	\$0
Other Financing Sources	\$500,000	\$500,000	\$0
Total Revenues	\$574,977	\$520,000	\$0
Line Item Object - Description	Actual Expenditures FY2000-2001	Estimated Expenditure Budget FY2001-2002	Estimated Expenditure Budget FY2002-2003
Expenditures			
04610 Transfer	\$18,469	\$20,000	\$0
Transfers	\$18,469	\$20,000	\$0
04658 DPBC Lease Payment	\$417,592	\$500,000	\$0
04661 Interest Expense	\$82,408	\$0	\$0
Long Term Debt Retirement	\$500,000	\$500,000	\$0
Total Expenditures	\$518,469	\$520,000	\$0
Ending Fund Balance 11-30		\$1,158,375	\$1,158,375

Vermilion County, Illinois
2002 - 2003 Fiscal Budget

Fund 048 Law Enforcement Grant
Dept 148 Law Enforcement Grant

Line Item Object- Description	Actual Revenues FY2000-2001	Estimated Revenue Budget FY2001-2002	Estimated Revenue Budget FY2002-2003
Beginning Fund Balance 12-1		\$726	\$24,340

Line Item Object- Description	Actual Revenues FY2000-2001	Estimated Revenue Budget FY2001-2002	Estimated Revenue Budget FY2002-2003
Revenues			
Proj 42 Grant #4			
03324 Grant Funds	\$0	\$0	\$0
03329 Matching Funds	\$2,355	\$0	\$0
Intergovernmental Revenue	\$2,355	\$0	\$0
03701 Interest	\$766	\$0	\$0
Miscellaneous Revenues	\$766	\$0	\$0
Subtotal	\$3,121	\$0	\$0

Line Item Object- Description	Actual Revenues FY2000-2001	Estimated Revenue Budget FY2001-2002	Estimated Revenue Budget FY2002-2003
Revenues			
Proj 43 Grant #5			
03324 Grant Funds	\$21,199	\$35,513	\$0
03329 Matching Funds	\$0	\$3,946	\$0
Intergovernmental Revenue	\$21,199	\$39,459	\$0
03701 Interest	\$272	\$700	\$0
Miscellaneous Revenues	\$272	\$700	\$0
Subtotal	\$21,471	\$40,159	\$0

Vermilion County, Illinois
2002 - 2003 Fiscal Budget

Fund 048 Law Enforcement Grant
Dept 148 Law Enforcement Grant

Line Item Object- Description	Actual Revenues FY 2000-2001	Estimated Revenue Budget FY 2001-2002	Estimated Revenue Budget FY 2002-2003
Revenues			
Proj 45 Grant #6			
03324 Grant Funds	\$0	\$23,014	\$0
03329 Matching Funds	\$0	\$0	\$2,557
Intergovernmental Revenue	\$0	\$23,014	\$2,557
03701 Interest	\$0	\$600	\$350
Miscellaneous Revenues	\$0	\$600	\$350
Subtotal	\$0	\$23,614	\$2,907

Line Item Object- Description	Actual Revenues FY 2000-2001	Estimated Revenue Budget FY 2001-2002	Estimated Revenue Budget FY 2002-2003
Revenues			
Proj 46 Grant #7			
03324 Grant Funds	\$0	\$0	\$29,008
03329 Matching Funds	\$0	\$0	\$0
Intergovernmental Revenue	\$0	\$0	\$29,008
03701 Interest	\$0	\$0	\$400
Miscellaneous Revenues	\$0	\$0	\$400
Subtotal	\$0	\$0	\$29,408

Total Revenues	\$24,592	\$63,773	\$32,315
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Vermilion County, Illinois
2002 - 2003 Fiscal Budget

Fund 048 Law Enforcement Grant
Dept 148 Law Enforcement Grant

Line Item Object - Description	Actual Expenditures FY 2000-2001	Estimated Expenditure Budget FY 2001-2002	Estimated Expenditure Budget FY 2002-2003
Expenditures			
Proj 43 Grant # 5			
04104 Salary - Overtime	\$0	\$40,159	\$0
Personnel Services	\$0	\$40,159	\$0
Subtotal	\$0	\$40,159	\$0
Line Item Object - Description	Actual Expenditures FY 2000-2001	Estimated Expenditure Budget FY 2001-2002	Estimated Expenditure Budget FY 2002-2003
Expenditures			
Proj 45 Grant # 6			
04104 Salary - Overtime	\$0	\$0	\$25,921
Personnel Services	\$0	\$0	\$25,921
Subtotal	\$0	\$0	\$25,921
Line Item Object - Description	Actual Expenditures FY 2000-2001	Estimated Expenditure Budget FY 2001-2002	Estimated Expenditure Budget FY 2002-2003
Expenditures			
Proj 46 Grant # 7			
04104 Salary - Overtime	\$0	\$0	\$0
Personnel Services	\$0	\$0	\$0
Subtotal	\$0	\$0	\$0
Total Expenditures	\$0	\$40,159	\$25,921
Ending Fund Balance 11-30		\$24,340	\$30,734

Vermilion County, Illinois
2002 - 2003 Fiscal Budget

Fund 051 Vermilion Manor Nursing Home
Dept 710 Nursing Home

Line Item Object- Description	Actual Revenues FY 2000-2001	Estimated Revenue Budget FY 2001-2002	Estimated Revenue Budget FY 2002-2003
Beginning Fund Balance		(\$1,990,399)	(\$1,985,599)
Revenues			
Proj 00 General			
03324 Grant Funds	\$0	\$0	\$0
Intergovernmental Revenue	\$0	\$0	\$0
03520 Fee for Nursing Home Meals	\$1,421	\$2,000	\$500
03521 Ex Care -IPA Income	\$122,519	\$170,000	\$100,000
03522 IPA Patient Credits	\$667,671	\$1,100,000	\$1,028,000
03523 Private Pay	\$951,017	\$1,100,000	\$1,334,000
03524 IL Public Aid	\$2,401,582	\$2,550,000	\$2,650,000
03525 Private Pay Skilled	\$27,283	\$40,000	\$62,000
03526 VA - Int	\$50,602	\$73,000	\$35,000
03527 VA - Skilled	\$0	\$0	\$0
03528 Medical Supplies/IPA	\$65,008	\$45,000	\$35,000
03529 Hospice	\$71,550	\$50,000	\$50,000
Charges for Services	\$4,358,653	\$5,130,000	\$5,294,500
03701 Interest	\$15,412	\$15,000	\$10,000
03707 Refunds & Commissions Rev	\$1,741	\$1,000	\$1,000
03709 Nursing Home Farm Income	\$18,000	\$15,000	\$15,000
03710 Miscellaneous	\$9,869	\$500	\$500
03718 Interest Aged Accounts	\$429	\$1,000	\$500
Miscellaneous Revenues	\$45,451	\$32,500	\$27,000
03902 Transfers In	\$0	\$0	\$0
03907 Nursing Supplies	\$11,815	\$15,000	\$15,000
Other Financing Sources	\$11,815	\$15,000	\$15,000
Subtotal	\$4,415,919	\$5,177,500	\$5,336,500

Vermilion County, Illinois
2002 - 2003 Fiscal Budget

Fund 051 Vermilion Manor Nursing Home
Dept 710 Nursing Home

Line Item Object- Description	Actual Revenues FY2000-2001	Estimated Revenue Budget FY2001-2002	Estimated Revenue Budget FY2002-2003
Revenues			
Proj 71 Medicare			
03560 Med/Room & Board - Part A	\$1,288,249	\$750,000	\$900,000
03561 Med/Contr Adj - Part A	\$0	\$0	\$0
03562 Med/Contr Adj - Part B	\$215,498	\$140,000	\$175,000
Charges For Services	\$1,503,747	\$890,000	\$1,075,000
Subtotal	\$1,503,747	\$890,000	\$1,075,000
Total Revenues	\$5,919,666	\$6,067,500	\$6,411,500

Vermilion County, Illinois
2002 - 2003 Fiscal Budget

Fund 051 Vermilion Manor Nursing Home
Dept 710 Nursing Home

Line Item Object- Description	Actual Expenditures FY 2000-2001	Estimated Expenditure Budget FY 2001-2002	Estimated Expenditure Budget FY 2002-2003
Expenditures			
Proj 00 General			
04110 Salary - Department Head	\$55,724	\$59,600	\$61,700
04111 Salary - Assistant Admin	\$0	\$0	\$0
04112 Salary - Director of Nursing	\$42,646	\$45,000	\$45,680
04113 Salary - Assist Dir of Nurs	\$37,311	\$39,000	\$40,000
04114 Salary - Nursing	\$1,197,224	\$1,188,000	\$1,229,000
04115 Salary - Social Services	\$85,240	\$102,000	\$100,000
04116 Salary - Dietary	\$384,693	\$400,000	\$400,000
04117 Salary - Housekeeping	\$118,402	\$145,000	\$145,000
04118 Salary - Laundry	\$88,182	\$105,000	\$105,000
04119 Salary - Maintenance	\$108,197	\$0	\$0
04120 Salary - Business Manager	\$28,786	\$32,000	\$33,500
04121 Salary - Receptionist	\$14,903	\$17,500	\$17,186
04122 Salary - Quality of Life	\$91,285	\$100,000	\$105,000
04123 Salary - Rehab Services	\$68,944	\$82,000	\$83,000
04124 Salary - Earned Time	\$87,801	\$108,000	\$115,000
04125 Salary - Administrative Assistant	\$1,851	\$0	\$0
04126 Salary - Personnel Manager	\$23,304	\$25,200	\$25,900
04132 Salary - Summer Personnel	\$943	\$3,000	\$3,000
04133 Salary - Quality Assurance	\$50,884	\$52,000	\$52,000
04134 Salary - Medical Records	\$61,098	\$75,000	\$75,000
04135 Salary - Ward Clerks	\$49,201	\$67,000	\$71,300
04136 Salary - LPN's	\$577,445	\$724,000	\$724,000
04137 Salary - RN's	\$553,253	\$400,000	\$511,780
04139 Entitlement Clerk	\$16,992	\$18,500	\$22,396
04149 FICA	\$290,211	\$315,000	\$0
04150 IMRF	\$39,280	\$40,000	\$0
04151 Unemployment	\$5,093	\$15,000	\$15,000
04152 Worker's Compensation	\$53,655	\$50,000	\$50,000
04155 Insurance - Life/Health	\$83,910	\$100,000	\$137,000
04156 Insurance - Liab/Fire/Bonds	\$43,434	\$43,000	\$60,000
04159 Employee Fringe Benefits	\$4,500	\$4,500	\$4,500
Personnel Services	\$4,264,392	\$4,355,300	\$4,231,942
04206 Supplies/Medical Records	\$254	\$600	\$500
04207 Supplies/Rehabilitation	\$2,245	\$1,500	\$1,000
04210 Supplies/Office	\$3,429	\$3,600	\$3,500
04212 Supplies/Copier	\$1,820	\$3,000	\$3,000
04213 Books/Periodicals	\$2,371	\$2,500	\$2,000
04221 Fuel	\$1,840	\$3,500	\$3,500
04222 Supplies/Dietary	\$34,718	\$40,000	\$38,000
04223 Supplies/Housekeeping	\$22,009	\$25,000	\$24,000

Vermilion County, Illinois
2002 - 2003 Fiscal Budget

Fund 051 Vermilion Manor Nursing Home
Dept 710 Nursing Home

Line Item Object- Description	Actual Expenditures FY 2000-2001	Estimated Expenditure Budget FY 2001-2002	Estimated Expenditure Budget FY 2002-2003
Expenditures			
Proj 00 General			
04224 Supplies/Laundry	\$8,310	\$12,000	\$12,000
04225 Supplies/Maintenance	\$25,423	\$26,000	\$26,000
04227 Supplies/Drugs/Nursing	\$158,390	\$120,000	\$140,000
04229 Supplies/Inservice	\$19	\$1,000	\$1,000
04230 Supplies/Linens	\$15,244	\$12,000	\$12,000
04234 Supplies/Incontinence	\$56,424	\$65,000	\$65,000
04237 Supplies/Quality of Life	\$2,721	\$3,000	\$2,500
Supplies & Materials	\$335,217	\$318,700	\$334,000
04251 Travel Expense	\$1,460	\$2,500	\$2,500
04256 Marketing	\$497	\$2,000	\$1,500
04259 Depreciation	\$205,242	\$0	\$0
04260 Telephone	\$15,955	\$16,500	\$17,000
04266 Bad Debt Expense	\$33,320	\$10,000	\$10,000
04270 Postage	\$3,954	\$6,000	\$6,000
04273 Certification Fees	\$0	\$0	\$0
04290 Maint/Repair - Equipment	\$0	\$0	\$0
04291 Maint/Repair - Vehicles	\$923	\$2,000	\$2,000
04295 Contractual/Maint & Repair	\$78,517	\$80,000	\$80,000
04306 Employee Physicals	\$1,316	\$1,800	\$1,800
04315 Electricity/Gas	\$173,522	\$190,000	\$190,000
04316 Water	\$10,557	\$10,000	\$10,000
04340 Ex Care - Expenses	\$20,614	\$20,000	\$20,000
04341 Ex Care - Physical Therapy	\$1,147	\$2,000	\$2,000
04345 Contractual/Medical Services	\$24,000	\$24,000	\$24,000
04361 Contractual/Prof Services	\$91,125	\$75,000	\$75,000
04363 Dues/License Fees	\$2,768	\$1,500	\$2,500
04364 Education/Training	\$2,299	\$2,500	\$2,000
04365 Provider Participation Fees	\$129,290	\$130,000	\$130,000
04380 Consultant Fees/Dietary	\$15,589	\$17,500	\$18,500
04389 Consultant Fees/Pharmacist	\$2,400	\$2,400	\$2,400
04391 Consultant Fees/Rehab	\$4,902	\$6,000	\$6,000
04392 Staples/Groceries	\$207,675	\$230,000	\$230,000
04393 Meat	\$73,076	\$75,000	\$75,000
04394 Consultant Fees/Social Serv	\$0	\$1,000	\$1,000
04395 Consultant Fees/Dental	\$0	\$500	\$500
04397 Consultant Fees/RN	\$56	\$2,000	\$2,000
04399 Medical Records	\$2,840	\$3,000	\$3,000
Other Services & Charges	\$1,103,044	\$913,200	\$914,700

Vermilion County, Illinois
2002 - 2003 Fiscal Budget

Fund 051 Vermilion Manor Nursing Home
Dept 710 Nursing Home

Line Item Object- Description	Actual Expenditures FY 2000-2001	Estimated Expenditure Budget FY 2001-2002	Estimated Expenditure Budget FY 2002-2003
Expenditures			
Proj 00 General			
04440 Minor Equipment	\$9,991	\$12,000	\$12,000
04450 Office Furniture/Equipment	\$6,296	\$12,000	\$13,358
04499 Supend File	\$0	\$0	\$0
04510 Capital Improvements	\$328	\$0	\$0
Capital Outlay	\$16,615	\$24,000	\$25,358
04610 Transfer	\$0	\$97,000	\$97,000
Transfers	\$0	\$97,000	\$97,000
04661 Interest Expense	\$10,285	\$8,000	\$8,000
Long Term Debt Retirement	\$10,285	\$8,000	\$8,000
Subtotal	\$5,729,553	\$5,716,200	\$5,611,000
Expenditures			
Proj 71 Medicare			
04284 Med/Contr Adj Part A	\$90	\$0	\$0
04285 Med/Contr Adj Part B	\$0	\$0	\$0
04337 Ambulance Services	\$1,211	\$5,500	\$4,000
04338 Lab Services	\$2,929	\$5,500	\$5,500
04339 X-Ray Services	\$0	\$2,000	\$2,000
04352 Physical Therapy	\$120,857	\$111,100	\$125,000
04353 Speech Therapy	\$5,880	\$6,000	\$6,000
04354 Occupational Therapy	\$132,062	\$111,100	\$150,000
04355 Respiratory Therapy	\$0	\$1,000	\$1,000
04356 Pharmacy	\$87,896	\$88,300	\$120,000
04357 Medical Supplies	\$14,543	\$10,000	\$20,000
04358 Special Beds	\$930	\$6,000	\$7,000
Other Services & Charges	\$366,398	\$346,500	\$440,500
Subtotal	\$366,398	\$346,500	\$440,500
Total Expenditures	\$6,095,951	\$6,062,700	\$6,051,500
Ending Fund Balance 11-30		(\$1,985,599)	(\$1,625,599)

Vermilion County, Illinois
2002 - 2003 Fiscal Budget

Fund 061 MFT Township Fund
Dept 830 Township MFT
Proj 00 General

Line Item Object- Description	Actual Revenues FY2000-2001	Estimated Revenue Budget FY2001-2002	Estimated Revenue Budget FY2002-2003
Beginning Fund Balance 12-1		\$208,834	(\$91,166)
Revenues			
03350 Motor Fuel Tax Funds	\$1,786,485	\$2,250,000	\$1,800,000
Intergovernmental Revenue	\$1,786,485	\$2,250,000	\$1,800,000
03701 Interest	\$19,806	\$0	\$0
Miscellaneous Revenues	\$19,806	\$0	\$0
Total Revenues	\$1,806,291	\$2,250,000	\$1,800,000

Line Item Object- Description	Actual Expenditures FY2000-2001	Estimated Expenditure Budget FY2001-2002	Estimated Expenditure Budget FY2002-2003
Expenditures			
04101 Salary - Personnel	\$0	\$0	\$0
Personnel Services	\$0	\$0	\$0
04301 Contractual/Maint - Roads	\$2,225,974	\$2,550,000	\$2,200,000
Other Services & Charges	\$2,225,974	\$2,550,000	\$2,200,000
04610 Transfer	\$0	\$0	\$0
Transfers	\$0	\$0	\$0
Total Expenditures	\$2,225,974	\$2,550,000	\$2,200,000

Ending Fund Balance 11-30		(\$91,166)	(\$491,166)
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Vermilion County, Illinois
2002 - 2003 Fiscal Budget

Fund 062 County Bridge Fund
Dept 850 County Bridge
Proj 00 General

Line Item Object- Description	Actual Revenues FY 2000-2001	Estimated Revenue Budget FY 2001-2002	Estimated Revenue Budget FY 2002-2003
Beginning Fund Balance 12-1		\$1,532,439	\$1,132,439
Revenues			
03101 Real Estate Taxes	\$288,609	\$300,000	\$306,600
Property Taxes	\$288,609	\$300,000	\$306,600
03349 Township Aid	\$0	\$0	\$0
Intergovernmental Revenue	\$0	\$0	\$0
03701 Interest	\$64,192	\$50,000	\$20,000
03717 Gain on Sale of U.S. Treasur	\$20,463	\$0	\$0
Miscellaneous Revenues	\$84,655	\$50,000	\$20,000
Total Revenues	\$373,264	\$350,000	\$326,600
Line Item Object - Description	Actual Expenditures FY 2000-2001	Estimated Expenditure Budget FY 2001-2002	Estimated Expenditure Budget FY 2002-2003
Expenditures			
04101 Salary - Personnel	\$0	\$0	\$0
Personnel Services	\$0	\$0	\$0
04343 Construction & Engineering	\$317,970	\$750,000	\$400,000
Other Services & Charges	\$317,970	\$750,000	\$400,000
04610 Transfer	\$0	\$0	\$0
Transfers	\$0	\$0	\$0
Total Expenditures	\$317,970	\$750,000	\$400,000
Ending Fund Balance 11-30		\$1,132,439	\$1,059,039

Vermilion County, Illinois
2002 - 2003 Fiscal Budget

Fund 063 Law Library Fund
Dept 950 Law Library
Proj 00 General

Line Item Object- Description	Actual Revenues FY2000-2001	Estimated Revenue Budget FY2001-2002	Estimated Revenue Budget FY2002-2003
Beginning Fund Balance 12-1		\$5,135	\$9,135
Revenues			
03509 Library Fees	\$22,790	\$30,000	\$26,350
Charges for Services	\$22,790	\$30,000	\$26,350
03701 Interest	\$247	\$100	\$100
03710 Miscellaneous	\$0	\$400	\$50
Miscellaneous Revenues	\$247	\$500	\$150
03902 Transfers In	\$0	\$0	\$0
Other Financing Sources	\$0	\$0	\$0
Total Revenues	\$23,037	\$30,500	\$26,500
Expenditures			
04101 Salary - Personnel	\$0	\$0	\$0
Personnel Services	\$0	\$0	\$0
04210 Supplies/Office	\$0	\$0	\$0
04213 Books/Periodicals	\$26,452	\$26,500	\$26,500
Supplies & Materials	\$26,452	\$26,500	\$26,500
04290 Maint/Repair - Equipment	\$0	\$0	\$0
04374 Miscellaneous Expenses	\$0	\$0	\$0
Other Services & Charges	\$0	\$0	\$0
04450 Office Furniture/Equipment	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0
Total Expenditures	\$26,452	\$26,500	\$26,500
Ending Fund Balance 11-30		\$9,135	\$9,135

Vermilion County, Illinois
2002 - 2003 Fiscal Budget

Fund 066 VC Solid Waste Management
Dept 660 VC Solid Waste Management

Line Item Object- Description	Actual Revenues FY 2000-2001	Estimated Revenue Budget FY 2001-2002	Estimated Revenue Budget FY 2002-2003
Beginning Fund Balance 12-1		\$736,066	\$622,609
Revenues			
03324 Grant Funds	\$0	\$0	\$0
Intergovernmental Revenue	\$0	\$0	\$0
03518 Landfill Surcharge Fees	\$399,372	\$400,000	\$400,000
Charges for Services	\$399,372	\$400,000	\$400,000
03601 Fines	\$300	\$0	\$0
Fines & Forfeitures	\$300	\$0	\$0
03701 Interest	\$24,213	\$30,000	\$13,000
03710 Miscellaneous	\$0	\$7,000	\$7,000
Miscellaneous Revenues	\$24,213	\$37,000	\$20,000
Total Revenues	\$423,885	\$437,000	\$420,000

Line Item Object - Description	Actual Expenditures FY 2000-2001	Estimated Expenditure Budget FY 2001-2002	Estimated Expenditure Budget FY 2002-2003
Expenditures			
Proj 00 General			
04101 Salary - Personnel	\$79,337	\$90,414	\$88,965
04149 FICA	\$5,189	\$6,917	\$6,806
04150 IMRF	\$665	\$886	\$1,592
04151 Unemployment	\$0	\$1,000	\$1,000
04152 Worker's Compensation	\$0	\$1,000	\$1,000
04153 Personal Days	\$2,285	\$3,000	\$2,853
04155 Insurance - Life/Health	\$3,084	\$4,000	\$5,400
Personnel Services	\$90,560	\$107,217	\$107,616
04210 Supplies/Office	\$529	\$600	\$600
04211 Supplies/Forms	\$0	\$0	\$0
Supplies & Materials	\$529	\$600	\$600
04251 Travel Expense	\$7,905	\$7,500	\$7,500
04259 Depreciation	\$16,822	\$0	\$0
04260 Telephone	\$0	\$0	\$0

Vermilion County, Illinois
2002 - 2003 Fiscal Budget

Fund 066 VC Solid Waste Management
Dept 660 VC Solid Waste Management

Line Item Object-Description	Actual Expenditures FY2000-2001	Estimated Expenditure Budget FY2001-2002	Estimated Expenditure Budget FY2002-2003
Expenditures			
Proj 00 General			
04270 Postage	\$300	\$600	\$600
04279 Printing	\$0	\$0	\$0
04290 Maint/Repair - Equipment	\$0	\$0	\$0
04361 Contractual/Prof Services	\$0	\$300	\$400
04364 Education/Training	\$135	\$600	\$1,000
04374 Miscellaneous Expenses	\$0	\$500	\$500
Other Services & Charges	\$25,162	\$9,500	\$10,000
04450 Office Furniture/Equipment	\$1,500	\$1,000	\$1,000
04451 Vehicle Lease/Purchase	\$0	\$0	\$0
Capital Outlay	\$1,500	\$1,000	\$1,000
04610 Transfer	\$98,467	\$106,075	\$109,032
Transfers	\$98,467	\$106,075	\$109,032
Subtotal	\$216,218	\$224,392	\$228,248

Line Item Object - Description	Actual Expenditures FY2000-2001	Estimated Expenditure Budget FY2001-2002	Estimated Expenditure Budget FY2002-2003
Expenditures			
Proj 31 Planning/Recycling			
04101 Salary - Personnel	\$41,255	\$38,602	\$39,803
04102 Salary - Part-Time	\$4,508	\$5,000	\$0
04149 FICA	\$2,997	\$3,336	\$2,460
04150 IMRF	\$384	\$427	\$574
04151 Unemployment	\$0	\$1,000	\$1,000
04152 Worker's Compensation	\$0	\$1,000	\$1,000
04153 Personal Days	\$1,150	\$1,200	\$1,235
04155 Insurance - Life/Health	\$1,542	\$1,500	\$2,400
Personnel Services	\$51,836	\$52,065	\$48,472
04210 Supplies/Office	\$136	\$1,000	\$1,000
04211 Supplies/Forms	\$0	\$0	\$0
04218 Supplies/Educational	\$2,875	\$10,000	\$10,000
Supplies & Materials	\$3,011	\$11,000	\$11,000

Vermilion County, Illinois
2002 - 2003 Fiscal Budget

Fund 066 VC Solid Waste Management
Dept 660 VC Solid Waste Management

Line Item Object-Description	Actual Expenditures FY 2000-2001	Estimated Expenditure Budget FY 2001-2002	Estimated Expenditure Budget FY 2002-2003
Expenditures			
Proj 31 Planning/Recycling			
04251 Travel Expense	\$2,718	\$3,000	\$3,000
04258 Direct Services	\$9,958	\$10,000	\$10,000
04279 Printing	\$0	\$0	\$0
04280 Publications	\$293	\$0	\$0
04361 Contractual/Prof Services	\$202,471	\$246,000	\$220,000
04364 Education/Training	\$969	\$2,000	\$2,000
Other Services & Charges	\$216,409	\$261,000	\$235,000
04450 Office Furniture/Equipment	\$0	\$2,000	\$1,000
04525 Capital Expend/All Buildings	\$0	\$0	\$0
Capital Outlay	\$0	\$2,000	\$1,000
04610 Transfer	\$3,350	\$0	\$0
Transfers	\$3,350	\$0	\$0
Subtotal	\$274,606	\$326,065	\$295,472
Total Expenditures	\$490,824	\$550,457	\$523,720
Ending Fund Balance 11-30		\$622,609	\$518,889

Vermilion County, Illinois
2002 - 2003 Fiscal Budget

Fund 067 Sex Offender Grant
Dept 954 Sex Offender Grant
Proj 00 General

Line Item Object- Description	Actual Revenues FY2000-2001	Estimated Revenue Budget FY2001-2002	Estimated Revenue Budget FY2002-2003
Beginning Fund Balance 12-1		\$0	\$0
Revenues			
03324 Grant Funds	\$33,144	\$0	\$0
03329 Matching Funds	\$13,718	\$0	\$0
Intergovernmental Revenue	\$46,862	\$0	\$0
03701 Interest	\$846	\$0	\$0
Miscellaneous Revenues	\$846	\$0	\$0
Total Revenues	\$47,708	\$0	\$0
Line Item Object- Description	Actual Expenditures FY2000-2001	Estimated Expenditure Budget FY2001-2002	Estimated Expenditure Budget FY2002-2003
Expenditures			
04101 Salary - Personnel	\$33,898	\$0	\$0
04159 Employee Fringe Benefits	\$8,475	\$0	\$0
Personnel Services	\$42,373	\$0	\$0
04210 Supplies/Office	\$1,960	\$0	\$0
Supplies & Materials	\$1,960	\$0	\$0
04361 Contractual/Prof Services	\$3,525	\$0	\$0
Other Services & Charges	\$3,525	\$0	\$0
04450 Office Furniture/Equipment	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0
Total Expenditures	\$47,858	\$0	\$0
Ending Fund Balance 11-30		\$0	\$0

Vermilion County, Illinois
2002 - 2003 Fiscal Budget

Fund 069 Working Cash Fund
Dept 956 Working Cash
Proj 00 General

Line Item Object- Description	Actual Revenues FY 2000-2001	Estimated Revenue Budget FY 2001-2002	Estimated Revenue Budget FY 2002-2003
Beginning Fund Balance 12-1		\$300,161	\$300,161
Revenues			
03701 Interest	\$17,818	\$12,500	\$12,500
Miscellaneous Revenues	\$17,818	\$12,500	\$12,500
Total Revenues	\$17,818	\$12,500	\$12,500
Line Item Object- Description	Actual Expenditures FY 2000-2001	Estimated Expenditure Budget FY 2001-2002	Estimated Expenditure Budget FY 2002-2003
Expenditures			
04499 Suspend File	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0
04610 Transfer	\$17,818	\$12,500	\$12,500
Transfers	\$17,818	\$12,500	\$12,500
Total Expenditures	\$17,818	\$12,500	\$12,500
Ending Fund Balance 11-30		\$300,161	\$300,161

Vermilion County, Illinois
2002 - 2003 Fiscal Budget

Fund 071 Traffic Fee Fund
Dept 958 Court Support
Proj 00 General

Line Item Object- Description	Actual Revenues FY2000-2001	Estimated Revenue Budget FY2001-2002	Estimated Revenue Budget FY2002-2003
Beginning Fund Balance 12-1		\$129,330	\$114,330
Revenues			
03501 Public & Co Fees/Cir Clerk	\$104,318	\$110,000	\$110,000
Charges for Services	\$104,318	\$110,000	\$110,000
03701 Interest	\$9,817	\$15,000	\$7,500
03710 Miscellaneous	\$0	\$0	\$0
Miscellaneous Revenues	\$9,817	\$15,000	\$7,500
03902 Transfers In	\$0	\$0	\$0
Other Financing Sources	\$0	\$0	\$0
Total Revenues	\$114,135	\$125,000	\$117,500
Line Item Object - Description	Actual Expenditures FY2000-2001	Estimated Expenditure Budget FY2001-2002	Estimated Expenditure Budget FY2002-2003
Expenditures			
04374 Miscellaneous Expenses	\$5,786	\$8,000	\$10,000
Other Services & Charges	\$5,786	\$8,000	\$10,000
04450 Office Furniture/Equipment	\$0	\$32,000	\$7,500
04499 Suspend File	\$0	\$0	\$0
Capital Outlay	\$0	\$32,000	\$7,500
04610 Transfer	\$223,042	\$100,000	\$100,000
Transfers	\$223,042	\$100,000	\$100,000
Total Expenditures	\$228,828	\$140,000	\$117,500
Ending Fund Balance 11-30		\$114,330	\$114,330

Vermilion County, Illinois
2002 - 2003 Fiscal Budget

Fund 074 Court Automation Fund
Dept 961 Court Automation
Proj 00 General

Line Item Object- Description	Actual Revenues FY 2000-2001	Estimated Revenue Budget FY 2001-2002	Estimated Revenue Budget FY 2002-2003
Beginning Fund Balance 12-1		\$274,618	\$253,749
Revenues			
03322 Reimb/Miscellaneous	\$0	\$0	\$0
Intergovernmental Revenue	\$0	\$0	\$0
03511 Court Automation Fees	\$75,814	\$69,736	\$74,360
Charges for Services	\$75,814	\$69,736	\$74,360
03701 Interest	\$8,823	\$11,314	\$4,200
Miscellaneous Revenues	\$8,823	\$11,314	\$4,200
Total Revenues	\$84,637	\$81,050	\$78,560

Line Item Object - Description	Actual Expenditures FY 2000-2001	Estimated Expenditure Budget FY 2001-2002	Estimated Expenditure Budget FY 2002-2003
Expenditures			
04101 Salary - Personnel	\$26,915	\$35,569	\$36,819
04149 FICA	\$924	\$2,721	\$2,817
04150 IMRF	\$118	\$348	\$660
04151 Unemployment	\$0	\$135	\$135
04152 Worker's Compensation	\$0	\$46	\$46
Personnel Services	\$27,957	\$38,819	\$40,477
04210 Supplies/Office	\$5,105	\$8,000	\$8,000
Supplies & Materials	\$5,105	\$8,000	\$8,000
04290 Maint/Repair - Equipment	\$6,676	\$14,000	\$14,000
04361 Contractual/Prof Services	\$2,869	\$5,600	\$5,600
04364 Education/Training	\$543	\$2,000	\$2,000
04374 Miscellaneous Expenses	\$0	\$500	\$500
Other Services & Charges	\$10,090	\$22,100	\$22,100

Vermilion County, Illinois
2002 - 2003 Fiscal Budget

Fund 074 Court Automation Fund
Dept 961 Court Automation
Proj 00 General

Line Item Object - Description	Actual Expenditures FY 2000-2001	Estimated Expenditure Budget FY 2001-2002	Estimated Expenditure Budget FY 2002-2003
Expenditures			
04450 Office Furniture/Equipment	\$3,227	\$33,000	\$33,000
04499 Suspend File	\$0	\$0	\$0
Capital Outlay	\$3,227	\$33,000	\$33,000
04610 Transfer	\$0	\$0	\$0
Transfers	\$0	\$0	\$0
04661 Interest Expense	\$0	\$0	\$0
Long Term Debt Retirement	\$0	\$0	\$0
Total Expenditures	\$46,379	\$101,919	\$103,577
Ending Fund Balance 11-30		\$253,749	\$228,732

Vermilion County, Illinois
2002 - 2003 Fiscal Budget

Fund 075 Court Security Fee Fund
Dept 962 Court Security Fee
Proj 00 General

Line Item Object- Description	Actual Revenues FY 2000-2001	Estimated Revenue Budget FY 2001-2002	Estimated Revenue Budget FY 2002-2003
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Beginning Fund Balance 12-1		\$48,532	\$49,432
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Revenues

03510 Court Security Fees	\$142,821	\$150,000	\$150,000
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Charges for Services	\$142,821	\$150,000	\$150,000
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03701 Interest	\$2,275	\$2,500	\$1,250
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Miscellaneous Revenues	\$2,275	\$2,500	\$1,250
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Total Revenues	\$145,096	\$152,500	\$151,250
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Line Item Object - Description	Actual Expenditures FY 2000-2001	Estimated Expenditure Budget FY 2001-2002	Estimated Expenditure Budget FY 2002-2003
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Expenditures

04101 Salary - Personnel	\$110,075	\$105,000	\$108,675
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04149 FICA	\$0	\$0	\$0
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04150 IMRF	\$0	\$0	\$0
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04151 Unemployment	\$0	\$0	\$0
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04152 Worker's Compensation	\$0	\$0	\$0
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Personnel Services	\$110,075	\$105,000	\$108,675
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04210 Supplies/Office	\$564	\$1,500	\$1,200
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Supplies & Materials	\$564	\$1,500	\$1,200
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04610 Transfer	\$50,000	\$45,100	\$45,100
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Transfers	\$50,000	\$45,100	\$45,100
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Total Expenditures	\$160,639	\$151,600	\$154,975
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Ending Fund Balance 11-30		\$49,432	\$45,707
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Vermilion County, Illinois
2002 - 2003 Fiscal Budget

Fund 076 Recorder Special Fund
Dept 963 Recorder Special Account
Proj 00 General

Line Item Object- Description	Actual Revenues FY 2000-2001	Estimated Revenue Budget FY 2001-2002	Estimated Revenue Budget FY 2002-2003
Beginning Fund Balance 12-1		\$117,666	\$74,666
Revenues			
03513 Spec Recording Filing Fees	\$65,999	\$55,000	\$55,000
Charges for Services	\$65,999	\$55,000	\$55,000
03701 Interest	\$4,331	\$3,064	\$3,064
Miscellaneous Revenues	\$4,331	\$3,064	\$3,064
03902 Transfers In	\$0	\$0	\$0
Other Financing Sources	\$0	\$0	\$0
Total Revenues	\$70,330	\$58,064	\$58,064

Line Item Object - Description	Actual Expenditures FY 2000-2001	Estimated Expenditure Budget FY 2001-2002	Estimated Expenditure Budget FY 2002-2003
Expenditures			
04101 Salary - Personnel	\$302	\$485	\$485
04149 FICA	\$0	\$35	\$35
04150 IMRF	\$0	\$35	\$35
04151 Unemployment	\$0	\$8	\$8
04152 Worker's Compensation	\$0	\$1	\$1
Personnel Services	\$302	\$564	\$564
04210 Supplies/Office	\$0	\$600	\$600
Supplies & Materials	\$0	\$600	\$600
04251 Travel Expense	\$0	\$600	\$600
04290 Maint/Repair - Equipment	\$0	\$1,000	\$1,000
04303 Contractual/Computer	\$42,125	\$98,000	\$55,000
04364 Education/Training	\$0	\$300	\$300
Other Services & Charges	\$42,125	\$99,900	\$56,900

Vermilion County, Illinois
2002 - 2003 Fiscal Budget

Fund 076 Recorder Special Fund
Dept 963 Recorder Special Account
Proj 00 General

Line Item Object - Description	Actual Expenditures FY 2000-2001	Estimated Expenditure Budget FY 2001-2002	Estimated Expenditure Budget FY 2002-2003
Expenditures			
04450 Office Furniture/Equipment	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0
04610 Transfer	\$0	\$0	\$0
Transfers	\$0	\$0	\$0
Total Expenditures	\$42,427	\$101,064	\$58,064
Ending Fund Balance 11-30		\$74,666	\$74,666

Vermilion County, Illinois
2002 - 2003 Fiscal Budget

Fund 079 Court Document Storage Fund
Dept 967 Court Document Storage
Proj 00 General

Line Item Object- Description	Actual Revenues FY 2000-2001	Estimated Revenue Budget FY 2001-2002	Estimated Revenue Budget FY 2002-2003
Beginning Fund Balance 12-1		\$189,509	\$171,515
Revenues			
03517 Court Document Storage Fees	\$45,139	\$41,480	\$44,316
Charges for Services	\$45,139	\$41,480	\$44,316
03701 Interest	\$8,074	\$10,804	\$3,500
Miscellaneous Revenues	\$8,074	\$10,804	\$3,500
03902 Transfers In	\$0	\$0	\$0
Other Financing Sources	\$0	\$0	\$0
Total Revenues	\$53,213	\$52,284	\$47,816

Line Item Object - Description	Actual Expenditures FY 2000-2001	Estimated Expenditure Budget FY 2001-2002	Estimated Expenditure Budget FY 2002-2003
Expenditures			
04101 Salary - Personnel	\$11,547	\$26,300	\$30,711
04149 FICA	\$872	\$2,012	\$2,350
04150 IMRF	\$112	\$258	\$550
04151 Unemployment	\$0	\$76	\$76
04152 Worker's Compensation	\$0	\$32	\$32
04155 Insurance - Life/Health	\$0	\$0	\$0
Personnel Services	\$12,531	\$28,678	\$33,719
04209 Supplies/Microfilm	\$0	\$6,000	\$6,000
04210 Supplies/Office	\$9,131	\$12,500	\$12,500
Supplies & Materials	\$9,131	\$18,500	\$18,500
04251 Travel Expense	\$0	\$0	\$0
04270 Postage	\$0	\$800	\$800
04290 Maint/Repair - Equipment	\$8,163	\$8,800	\$8,800
04361 Contractual/Prof Services	\$1,984	\$12,000	\$12,000
Other Services & Charges	\$10,147	\$21,600	\$21,600

Vermilion County, Illinois
2002 - 2003 Fiscal Budget

Fund 079 Court Document Storage Fund
Dept 967 Court Document Storage
Proj 00 General

Line Item Object - Description	Actual Expenditures FY2000-2001	Estimated Expenditure Budget FY2001-2002	Estimated Expenditure Budget FY2002-2003
Expenditures			
04450 Office Furniture/Equipment	\$1,500	\$1,500	\$5,000
Capital Outlay	\$1,500	\$1,500	\$5,000
Total Expenditures	\$33,309	\$70,278	\$78,819
Ending Fund Balance 11-30		\$171,515	\$140,512

Vermilion County, Illinois
2002 - 2003 Fiscal Budget

Fund 081 VC Electronic Monitor
Dept 881 VC Electronic Monitor
Proj 00 General

Line Item Object- Description	Actual Revenues FY2000-2001	Estimated Revenue Budget FY2001-2002	Estimated Revenue Budget FY2002-2003
Beginning Fund Balance 12-1		\$5,741	\$5,741
Revenues			
03701 Interest	\$268	\$100	\$250
03710 Miscellaneous	\$35,811	\$40,000	\$40,000
Miscellaneous Revenues	\$36,079	\$40,100	\$40,250
Total Revenues	\$36,079	\$40,100	\$40,250
Line Item Object - Description	Actual Expenditures FY2000-2001	Estimated Expenditure Budget FY2001-2002	Estimated Expenditure Budget FY2002-2003
Expenditures			
04102 Salary - Part-Time	\$0	\$0	\$0
04159 Employee Fringe Benefits	\$0	\$0	\$0
Personnel Services	\$0	\$0	\$0
04260 Telephone	\$0	\$0	\$1,140
04291 Maint/Repair - Vehicles	\$0	\$0	\$5,000
04361 Contractual/Prof Services	\$13,000	\$13,000	\$15,000
Other Services & Charges	\$13,000	\$13,000	\$21,140
04451 Vehicle Lease/Purchase	\$40,233	\$27,100	\$0
Capital Outlay	\$40,233	\$27,100	\$0
Total Expenditures	\$53,233	\$40,100	\$21,140
Ending Fund Balance 11-30		\$5,741	\$24,851

Vermilion County, Illinois
2002 - 2003 Fiscal Budget

Fund 086 Board of Election Fund
Dept 974 Board of Elections
Proj 00 General

Line Item Object- Description	Actual Revenues FY2000-2001	Estimated Revenue Budget FY2001-2002	Estimated Revenue Budget FY2002-2003
Beginning Fund Balance 12-1		\$1,283	\$1,283
Revenues			
03351 State Funds	\$15,106	\$12,100	\$11,100
03352 City Funds	\$0	\$1,700	\$1,700
03354 County Funds	\$0	\$3,500	\$3,500
Intergovernmental Revenue	\$15,106	\$17,300	\$16,300
Total Revenues	\$15,106	\$17,300	\$16,300
Line Item Object- Description	Actual Expenditures FY2000-2001	Estimated Expenditure Budget FY2001-2002	Estimated Expenditure Budget FY2002-2003
Expenditures			
04374 Miscellaneous Expenses	\$14,819	\$17,300	\$16,300
Other Services & Charges	\$14,819	\$17,300	\$16,300
Total Expenditures	\$14,819	\$17,300	\$16,300
Ending Fund Balance 11-30		\$1,283	\$1,283

Vermilion County, Illinois
2002 - 2003 Fiscal Budget

Fund 088 Treasurer Automation Fund
Dept 965 Treasurer Automation
Proj 00 General

Line Item Object- Description	Actual Revenues FY2000-2001	Estimated Revenue Budget FY2001-2002	Estimated Revenue Budget FY2002-2003
Beginning Fund Balance 12-1		\$25,421	\$27,571
Revenues			
03516 Tax Sale Fees	\$13,780	\$10,000	\$12,000
Charges For Services	\$13,780	\$10,000	\$12,000
03701 Interest	\$369	\$150	\$75
Miscellaneous Revenues	\$369	\$150	\$75
Total Revenues	\$14,149	\$10,150	\$12,075
Line Item Object - Description	Actual Expenditures FY2000-2001	Estimated Expenditure Budget FY2001-2002	Estimated Expenditure Budget FY2002-2003
Expenditures			
04101 Salary - Personnel	\$1,144	\$0	\$0
Personnel Services	\$1,144	\$0	\$0
04210 Supplies/Office	\$5,252	\$5,000	\$5,000
Supplies & Materials	\$5,252	\$5,000	\$5,000
04450 Office Furniture/Equipment	\$0	\$3,000	\$3,000
Capital Outlay	\$0	\$3,000	\$3,000
Total Expenditures	\$6,396	\$8,000	\$8,000
Ending Fund Balance 11-30		\$27,571	\$31,646

Vermilion County, Illinois
2002 - 2003 Fiscal Budget

Fund 090 V C Trustee Revolving Fund
Dept 901 V C Trustee Revolving
Proj 00 General

Line Item Object- Description	Actual Revenues FY2000-2001	Estimated Revenue Budget FY2001-2002	Estimated Revenue Budget FY2002-2003
Beginning Fund Balance 12-1		\$24,395	\$16,495
Revenues			
03516 Tax Sale Fees	\$2,461	\$1,500	\$1,500
Charges For Services	\$2,461	\$1,500	\$1,500
03701 Interest	\$1,150	\$100	\$50
03710 Miscellaneous	\$0	\$0	\$0
Miscellaneous Revenues	\$1,150	\$100	\$50
Total Revenues	\$3,611	\$1,600	\$1,550
Expenditures			
04270 Postage	\$355	\$3,000	\$3,000
04280 Publications	\$725	\$3,000	\$3,000
04374 Miscellaneous Expenses	\$3,354	\$3,500	\$3,500
Other Services & Charges	\$4,434	\$9,500	\$9,500
Total Expenditures	\$4,434	\$9,500	\$9,500
Ending Fund Balance 11-30		\$16,495	\$8,545

Vermilion County, Illinois
2002 - 2003 Fiscal Budget

Fund 091 Child Support/Maint
Dept 966 Child Support & Maintenance
Proj 00 General

Line Item Object- Description	Actual Revenues FY2000-2001	Estimated Revenue Budget FY2001-2002	Estimated Revenue Budget FY2002-2003
Beginning Fund Balance 12-1		\$135,521	\$220,952
Revenues			
03310 IDPA Reimb/Circuit Clerk	\$0	\$0	\$7,300
Intergovernmental Revenue	\$0	\$0	\$7,300
03514 Child Support/Maint Fees	\$59,367	\$135,000	\$50,000
Charges for Services	\$59,367	\$135,000	\$50,000
03701 Interest	\$2,446	\$3,099	\$480
Miscellaneous Revenues	\$2,446	\$3,099	\$480
Total Revenues	\$61,813	\$138,099	\$57,780
Line Item Object - Description	Actual Expenditures FY2000-2001	Estimated Expenditure Budget FY2001-2002	Estimated Expenditure Budget FY2002-2003
Expenditures			
04101 Salary - Personnel	\$21,480	\$21,480	\$21,480
04149 FICA	\$1,643	\$1,643	\$1,644
04150 IMRF	\$211	\$211	\$385
04151 Unemployment	\$0	\$234	\$234
04152 Worker's Compensation	\$0	\$80	\$80
Personnel Services	\$23,334	\$23,648	\$23,823
04210 Supplies/Office	\$2,475	\$5,000	\$2,500
Supplies & Materials	\$2,475	\$5,000	\$2,500
04270 Postage	\$6,189	\$11,000	\$8,000
04290 Maint/Repair- Equipment	\$8,458	\$7,020	\$7,020
04361 Contractual/Prof Services	\$19	\$1,000	\$500
Other Services & Charges	\$14,666	\$19,020	\$15,520
04450 Office Furniture/Equipment	\$774	\$5,000	\$1,000
Capital Outlay	\$774	\$5,000	\$1,000
04610 Transfer	\$0	\$0	\$0
Transfers	\$0	\$0	\$0
Total Expenditures	\$41,249	\$52,668	\$42,843
Ending Fund Balance 11-30		\$220,952	\$235,889

Vermilion County, Illinois
2002 - 2003 Fiscal Budget

Fund 092 Off Track Betting Fund
Dept 892 Off Track Betting
Proj 00 General

Line Item Object- Description	Actual Revenues FY2000-2001	Estimated Revenue Budget FY2001-2002	Estimated Revenue Budget FY2002-2003
Beginning Fund Balance 12-1		\$104	\$104
Revenues			
03701 Interest	\$1,183	\$1,200	\$500
03710 Miscellaneous	\$0	\$0	\$0
03714 OTB Revenue	\$66,722	\$68,000	\$73,000
Miscellaneous Revenues	\$67,905	\$69,200	\$73,500
03902 Transfers In	\$0	\$0	\$0
Other Financing Sources	\$0	\$0	\$0
Total Revenues	\$67,905	\$69,200	\$73,500

Line Item Object - Description	Actual Expenditures FY2000-2001	Estimated Expenditure Budget FY2001-2002	Estimated Expenditure Budget FY2002-2003
Expenditures			
04264 Due to City of Danville	\$12,500	\$12,500	\$12,500
Other Services & Charges	\$12,500	\$12,500	\$12,500
04499 Suspend File	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0
04610 Transfer	\$55,563	\$56,700	\$63,000
Transfers	\$55,563	\$56,700	\$63,000
Total Expenditures	\$68,063	\$69,200	\$75,500

Ending Fund Balance 11-30		\$104	(\$1,896)
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Note: Expenditures due to City of Danville shall be equal to revenues to County up to the \$12,500 budgeted to the City of Danville, thus assuring dollar for dollar income to both entities.

Vermilion County, Illinois
2002 - 2003 Fiscal Budget

Fund 095 Section 18/CRIS Grant
Dept 996 CRIS Grant
Proj 00 General

Line Item Object - Description	Actual Revenues FY2000-2001	Estimated Revenue Budget FY2001-2002	Estimated Revenue Budget FY2002-2003
Beginning Fund Balance 12-1		\$0	\$0
Revenues			
03324 Grant Funds	\$78,589	\$104,497	\$110,177
Intergovernmental Revenue	\$78,589	\$104,497	\$110,177
03701 Interest	\$0	\$0	\$0
Miscellaneous Revenues	\$0	\$0	\$0
Total Revenues	\$78,589	\$104,497	\$110,177
Line Item Object - Description	Actual Expenditures FY2000-2001	Estimated Expenditure Budget FY2001-2002	Estimated Expenditure Budget FY2002-2003
Expenditures			
04361 Contractual/Prof Services	\$78,589	\$104,497	\$110,177
04374 Miscellaneous Expenses	\$0	\$0	\$0
Other Services & Charges	\$78,589	\$104,497	\$110,177
Total Expenditures	\$78,589	\$104,497	\$110,177
Ending Fund Balance 11-30		\$0	\$0

Vermilion County, Illinois
2002 - 2003 Fiscal Budget

Fund 097 Victim Witness/Atty General
Dept 999 Victim Witness
Proj 00 General

Line Item Object- Description	Actual Revenues FY2000-2001	Estimated Revenue Budget FY2001-2002	Estimated Revenue Budget FY2002-2003
Beginning Fund Balance 12-1		\$348	(\$3,152)
Revenues			
03324 Grant Funds	\$18,000	\$18,000	\$19,000
Intergovernmental Revenue	\$18,000	\$18,000	\$19,000
03701 Interest	\$735	\$0	\$0
03710 Miscellaneous	\$0	\$0	\$0
03713 Contributions	\$0	\$0	\$1,500
Miscellaneous Revenues	\$735	\$0	\$1,500
03902 Transfers In	\$412	\$1,488	\$3,292
Other Financing Sources	\$412	\$1,488	\$3,292
Total Revenues	\$19,147	\$19,488	\$23,792
Expenditures			
04101 Salary - Personnel	\$19,019	\$22,988	\$23,792
04149 FICA	\$0	\$0	\$0
04150 IMRF	\$0	\$0	\$0
Personnel Services	\$19,019	\$22,988	\$23,792
04210 Supplies/Office	\$0	\$0	\$0
Supplies & Materials	\$0	\$0	\$0
04251 Travel Expense	\$0	\$0	\$0
Other Services & Charges	\$0	\$0	\$0
04610 Transfer	\$7,400	\$0	\$0
Transfers	\$7,400	\$0	\$0
Total Expenditures	\$26,419	\$22,988	\$23,792
Ending Fund Balance 11-30		(\$3,152)	(\$3,152)

Vermilion County, Illinois
2002 - 2003 Fiscal Budget

Fund 098 Victim Witness/VOCA Services
Dept 999 Victim Witness
Proj 00 General

Line Item Object- Description	Actual Revenues FY 2000-2001	Estimated Revenue Budget FY 2001-2002	Estimated Revenue Budget FY 2002-2003
Beginning Fund Balance 12-1		(\$654)	(\$654)
Revenues			
03324 Grant Funds	\$0	\$0	\$0
Intergovernmental Revenue	\$0	\$0	\$0
03701 Interest	\$158	\$0	\$0
03710 Miscellaneous	\$0	\$0	\$0
03713 Contributions	\$6,000	\$17,277	\$0
Miscellaneous Revenues	\$6,158	\$17,277	\$0
03902 Transfers In	\$19,400	\$15,000	\$0
Other Financing Sources	\$19,400	\$15,000	\$0
Total Revenues	\$25,558	\$32,277	\$0
Line Item Object - Description	Actual Expenditures FY 2000-2001	Estimated Expenditure Budget FY 2001-2002	Estimated Expenditure Budget FY 2002-2003
Expenditures			
04101 Salary - Personnel	\$26,594	\$28,348	\$0
04149 FICA	\$627	\$3,546	\$0
04150 IMRF	\$80	\$383	\$0
Personnel Services	\$27,301	\$32,277	\$0
04210 Supplies/Office	\$0	\$0	\$0
04213 Books/Periodicals	\$0	\$0	\$0
Supplies & Materials	\$0	\$0	\$0
04254 Fund Raiser Expenses	\$0	\$0	\$0
04270 Postage	\$0	\$0	\$0
04361 Contractual/Prof Services	\$0	\$0	\$0
Other Services & Charges	\$0	\$0	\$0
04610 Transfer	\$412	\$0	\$0
Transfers	\$412	\$0	\$0
Total Expenditures	\$27,713	\$32,277	\$0
Ending Fund Balance 11-30		(\$654)	(\$654)

Vermilion County, Illinois
2002 - 2003 Fiscal Budget

Fund 099 VC MEG/Exp Multi-Jur Narc
Dept 998 MEG Grant
Proj 00 General

Line Item Object- Description	Actual Revenues FY 2000-2001	Estimated Revenue Budget FY 2001-2002	Estimated Revenue Budget FY 2002-2003
Beginning Fund Balance 12-1		\$67	\$67
Revenues			
03324 Grant Funds	\$139,014	\$278,000	\$107,000
03329 Matching Funds	\$0	\$0	\$0
Intergovernmental Revenue	\$139,014	\$278,000	\$107,000
03701 Interest	\$0	\$0	\$0
Miscellaneous Revenues	\$0	\$0	\$0
Total Revenues	\$139,014	\$278,000	\$107,000
Line Item Object- Description	Actual Expenditures FY 2000-2001	Estimated Expenditure Budget FY 2001-2002	Estimated Expenditure Budget FY 2002-2003
Expenditures			
04155 Insurance - Life/Health	\$0	\$0	\$0
Personnel Services	\$0	\$0	\$0
04221 Fuel	\$0	\$0	\$0
Supplies & Materials	\$0	\$0	\$0
04251 Travel Expense	\$0	\$0	\$0
04361 Contractual/Prof Services	\$167,168	\$220,500	\$107,000
04364 Education/Training	\$0	\$0	\$0
04374 Miscellaneous Expenses	\$0	\$0	\$0
Other Services & Charges	\$167,168	\$220,500	\$107,000
04450 Office Furniture/Equipment	\$6,865	\$57,500	\$0
Capital Outlay	\$6,865	\$57,500	\$0
Total Expenditures	\$174,033	\$278,000	\$107,000
Ending Fund Balance 11-30		\$67	\$67

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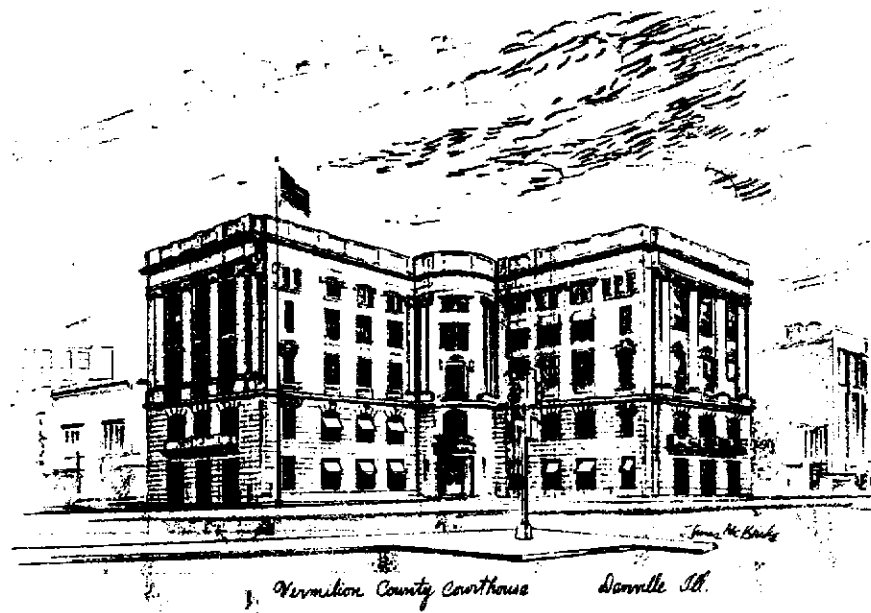
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Section C



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ORDINANCE

RE: 2002-2003 ANNUAL TAX LEVY

WHEREAS, the Finance and Budget Committee was assigned the responsibility of preparing said Budget and Appropriation Ordinance and the Annual Tax Levy Ordinance for the 2002-2003 fiscal year; and,

WHEREAS, said Budget and Appropriation Ordinance specified detailed statements of budgeted itemized expenditures for the fiscal year commencing on the 1st day of December, 2002, A.D., and ending on the 30th day of November, 2003, A.D.; and,

WHEREAS, we the County Board of Vermilion County, Illinois have determined that for county purposes, it will be necessary to levy a tax in the total amount of \$8,202,700 upon the real property and railroad property objects and purposes specified in the 2002-2003 Annual Budget and Appropriation Ordinance.

NOW, THEREFORE, BE IT ORDAINED, that there is hereby levied a tax, in the amount of \$1,330,000 for the county general corporate purposes; and,

BE IT FURTHER ORDAINED that there is hereby levied a tax, in the amount of \$427,280 in accordance with an act entitled Illinois Municipal Retirement Fund Act, as amended, 40 ILCS 5/7-171, and being for the purpose of making county contributions to said Illinois Retirement Fund as required by law, said \$427,280 is exclusive of and in addition to those sums heretofore levied; and,

BE IT FURTHER ORDAINED that there is hereby levied a tax, in the amount of \$600,000 in accordance with an act entitled Social Security, as amended, 40 ILCS 5/21-110, for the purpose of providing contributions to said Social Security Fund as required by law and said \$600,000 is exclusive of and in addition to those sums heretofore levied; and,

BE IT FURTHER ORDAINED that there is hereby levied a tax, in the amount of \$356,090 for the purpose of payment of premiums on Tort Liability Insurance, Worker's Compensation Insurance and Unemployment Compensation Taxes which may be imposed upon the County, in accordance with 745 ILCS 10/9-103, 10/9-107, said \$356,090 is exclusive of and in addition to those sums heretofore levied; and,

BE IT FURTHER ORDAINED that there is hereby levied a tax, in the amount of \$768,250 for the purpose of providing Community Mental Health facilities and services in Vermilion County and at a rate not to exceed .15 percent of assessed valuation, in accordance with 405 ILCS 20/4, said \$768,250 is exclusive of and in addition to those amounts heretofore levied; and,

BE IT FURTHER ORDAINED that there is hereby levied a tax, in the amount of \$644,140 as the County Highway Tax as provided in the Illinois Highway Code, being for the purpose of improving, repairing, maintaining, constructing and reconstructing highways in the County required to be repaired, maintained and constructed by the County, in accordance with 605 ILCS 5/5-601, said sum raised is to be known as the County Highway Fund, and said \$644,140 is exclusive of and in addition to those sums heretofore levied; and,

BE IT FURTHER ORDAINED that there is hereby levied an additional annual tax, in the amount of \$306,600 as provided in the Illinois Highway Code, being for the County Bridge Fund for expenditures payable from the County Bridge Fund and for the purposes of constructing and repairing bridges, culverts, drainage structures or grade separations, including approaches thereto, on public roads in the county, required to be so constructed and repaired by the County under the Illinois Highway Code, in accordance with 605 ILCS 5/5-602, said \$306,600 is exclusive of and in addition to those amounts heretofore levied; and,

ORDINANCE

RE: 2002-2003 ANNUAL TAX LEVY (con't)

BE IT FURTHER ORDAINED that there is hereby levied a tax, in the amount of \$233,260 for the purposes of providing Public Health services including Tuberculosis services as contemplated in 55 ILCS 5/5-23001, all in accordance with 55 ILCS 5/5-23002, and at a rate not to exceed .0325 percent of assessed valuation, said \$233,260 is exclusive of and in addition to those sums heretofore levied; and,

BE IT FURTHER ORDAINED that there is hereby levied a tax, in the amount of \$2,747,080 pursuant to the Public Building Commission Act, 50 ILCS 20/18 for the purpose of providing the annual rent to the Danville Public Building Commission as provided in the lease agreement, said sum of \$2,747,080 is exclusive of and in addition to those amounts heretofore levied; and,

BE IT FURTHER ORDAINED that there is hereby levied a tax in the amount of \$155,000 for the purpose of providing 4-H youth, and adult educational programs of the Vermilion County Cooperative Extension Service, and said \$155,000 is exclusive of and in addition to those sums heretofore levied; and,

BE IT FURTHER ORDAINED that there is hereby levied a tax, in the amount of \$635,000 pursuant to the Public Commission Act, 50 ILCS 20/18 for the purpose of providing the annual rent to the Danville Public Building Commission as provided in the lease agreement, and that levy is anticipated to be abated by the County Board of Vermilion County due to the use of the one-quarter cent public safety sales tax revenue; and,

BE IT FURTHER ORDAINED that the sums heretofore levied, in the amount of \$8,202,700 be raised by taxation upon property in this County and the County Clerk of Vermilion County is hereby ordered to compute and extend upon the proper books of the County Collector of the said year, the sums heretofore levied for so much thereof as will not in the aggregate exceed the limit established by law on the assessed valuation as equalized for the year 2002.

PRESENTED, APPROVED and ORDAINED by the County Board of Vermilion County, Illinois at the recessed regular September 10, 2002, meeting held on October 8, 2002, A.D.

DATED, this 8th day of October, 2002, A. D.

Vermilion County, Illinois
2002 - 2003 Fiscal Budget

Todd G. Lee
Vermilion County Board Chairman

Aye 23 Nay 3 Absent 1

Attest: Lynne Foster
Clerk of Vermilion County Board

Paul N. Young
Approved as to Form, State's Attorney

Approved by **Finance**

Committee:

Marianne Lumsargis
Robert Lumsargis
Isadale Easter

Chairman
Gary W. Wendel
Nelschel Jones
Bruce C. Starks

Ordinance No. 02-0911

RESOLUTION

RE: *The Amendment of the Interim Maximum Tax Levy Rate for Vermilion County Health Department Board of Health*

WHEREAS, the Vermilion County Board passed the following resolution (number 85-103) on September 10, 1985; and,

NOW, THEREFORE, BE IT RESOLVED by the County Board of Vermilion County, Illinois, that effective on December 1, 1985, a Health Department is hereby established for the County of Vermilion, and that the Chairman of the County Board is instructed to appoint a Board of Health in accordance with Section 13 of "An Act in relation to the establishment and maintenance of county and multiple-county Health Department, approved July 9, 1943, as amended; and,

BE IT FURTHER RESOLVED, that in accordance with Section 1 (a) "An act relating to the care and treatment by counties of persons afflicted with tuberculosis and providing the means" therefore; approved June 28, 1985, as amended,

1. The Tuberculosis Board is abolished and the employees, assets, records and liabilities of the board transferred to and assured by the Board of Health; and,
2. A tax be imposed by the County Board up to the maximum rate of .01%, which shall only be increased by a Resolution of the Vermilion County Board; and,

WHEREAS, the Vermilion County Board passed a resolution (88-135) to increase the interim maximum tax rate from .01% to .02% to fund public health services and,

WHEREAS, the Vermilion County Board passed a resolution (91-409-B) on October 8, 1991, to increase the interim maximum tax rate from .02% to .0289% to fund public health services; and,

WHEREAS, the Vermilion County Board of Health and Education Committee adopted a motion to approve the Vermilion County Health Department's 1997-1998 fiscal year budget that included an appropriation based on an increase in the interim maximum tax rate from .0289% to .0325% to fund public health services.

NOW, THEREFORE, BE IT RESOLVED that the interim maximum tax rate imposed by the County Board in Resolution number 91-409-B of .0289% hereby be increased to .0325 to fund public health services; and,

BE IT FURTHER RESOLVED that the 1997-1998 real estate tax levy for the Vermilion County Health Department's public health services is hereby set at .0325%.

PRESENTED, APPROVED AND RESOLVED by the County Board of Vermilion County, Illinois at the October 14, 1997, A.D. Session.

Dated this 14th day of October, 1997 A.D.

97-0911-1

Vermilion County, Illinois
2002 - 2003 Fiscal Budget

Vermilion County Board Chairman

Aye 25 Nay 1 Absent 1

Alex
Clerk of Vermilion County Board

Approved as to Form. State's Attorney

Approved by Health and Education Committee Committee: _____

97-0911-1

ORDINANCE

RE: Distribution of Corporate Replacement Taxes

WHEREAS, Vermilion County received Corporate Replacement Taxes in Fiscal Year 2002 - 2003; and,

NOW, THEREFORE, BE IT RESOLVED by the County Board of Vermilion County, Illinois that the Vermilion County Treasurer distribute the Replacement Taxes and earned interest in the following manner: \$50,000 (fifty thousand dollars) to the IMRF fund (002.101.00.03306), \$0 (zero dollars) to the PSB fund (006.101.00.03306), \$0 (zero dollars) to the Liability Insurance fund (005.101.00.03306) \$660,000 (six hundred sixty thousand dollars) to the Social Security fund (019.101.00.03306), and the residual balance plus interest deposited in the General fund (001.101.00.03306).

PRESENTED, APPROVED and ORDAINED by the County Board of Vermilion County, Illinois at the regular October 8, 2002 A.D. session.

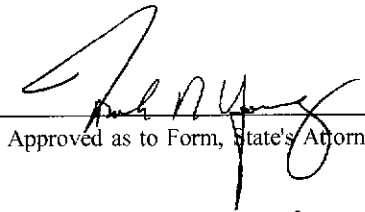
DATED, this 8th day of October, 2002, A.D.


Vermilion County Board Chairman

Aye _____ Nay _____ Absent _____

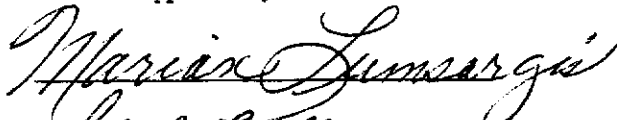
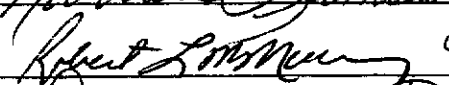
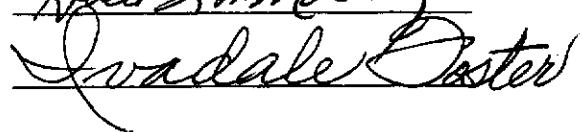
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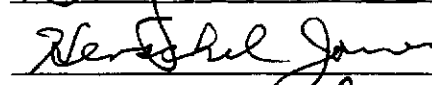
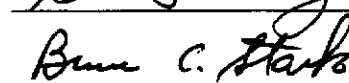

Clerk of Vermilion County Board


Approved as to Form, State's Attorney

Approved by **Finance**

Committee:


Chairman




ORDINANCE

RE: *GRANT TOWNSHIP AREA COMMUNITY AMBULANCE SERVICE DISTRICT TAX LEVY FOR FISCAL YEAR 2002-2003*

NOW, THEREFORE, BE IT ORDAINED by the County Board of Vermilion County, Illinois, as follows:

SECTION I:

That there shall be levied and collected, not exceeding a rate of \$0.025 per \$100.00 of equalized assessed valuation upon all properties subject to taxation within the Grant Township Area Community Ambulance Service District, Vermilion County, Illinois, as that property is assessed and equalized for State and County purposes for the current year, for the purposes of defraying and paying the necessary expenses and liabilities for the Grant Township Area Community Ambulance Service District, for the fiscal year 2002-2003, beginning May 1, 2002 and ending April 30, 2003, in manner and form as required by the Statutes of the State of Illinois in such case made and provided, the following taxes for which appropriations have been theretofore duly and regularly made, to-wit:

Annual contract installment for provision of emergency ambulance services by the City of Hoopeston, Vermilion County, Illinois, a Municipal Corporation, pursuant to Agreement dated August 19, 1986: \$3,150.00 **TOTAL \$3,150.00**

SECTION II:

In making this Tax Levy, the County Board has taken into consideration and given recognition to the amounts to be received by the Grant Township Area Community Ambulance Service District from sources other than the direct levy which is provided herein.

SECTION III:

The County Board shall file with the County Clerk of Vermilion County, Illinois, on or before the second Tuesday in the month of October, 2002, a duly certified copy of this Ordinance in order that such taxes may be duly extended, levied and collected according to the Statutes of the State of Illinois, in such case made and provided.

SECTION IV:

This Ordinance shall be and remain in full force and effect from and after its passage and approval as required by law.

PRESENTED, APPROVED AND ORDAINED by the County Board of Vermilion County, Illinois, at the recessed regular September 10, 2002, meeting held on October 8, 2002, A.D.

DATED this 8th day of October, 2002, A.D.

Vermilion County, Illinois
2002 - 2003 Fiscal Budget

Todd C. Lee
Vermilion County Board Chairman

Aye _____ Nay _____ Absent _____

Attest: Lynn Foster
Clerk of Vermilion County Board

Paul N. Young
Approved as to Form, State's Attorney

Approved by **Finance**

Committee:

Marian Lumsargis
Robert L. Mumma
Iradaale Easter

Jim Grant
Chairman
Gary W. Wendel
Herb Schulz
Bruce C. Starks

ORDINANCE

RE: GRANT TOWNSHIP AREA COMMUNITY AMBULANCE SERVICE DISTRICT ANNUAL
APPROPRIATION FOR FISCAL YEAR 2002-2003

An Ordinance making appropriations for the purpose of the Grant Township Area Community Ambulance Service District for the fiscal year commencing on the 1st day of May, 2002 and ending on the 30th day of April, 2003.

BE IT ORDAINED by the County Board of the County of Vermilion, Illinois, that the following Appropriation Ordinance be and the same is hereby adopted as follows:

SECTION I:

That the following sums, or so much thereof as may be authorized by law, be and the same are hereby appropriated for the purposes of the Grant Township Area Community Ambulance Service District to defray all necessary expenses and liabilities of said District as hereinafter specified, for the fiscal year commencing on the 1st day of May, 2002 and ending on the 30th day of April, 2003, to-wit:

Annual Ambulance Service Contract installment due the City of Hoopeston, Vermilion County, Illinois, in connection with said contract dated August 19, 1986 \$3,150.00 **TOTAL APPROPRIATION: \$3,150.00**

SECTION II:

This Ordinance shall be and remain in full force and effect from and after its passage and approval, and its publications as provided by law.

PRESENTED, APPROVED AND ORDAINED by the County Board of Vermilion County, Illinois, at the recessed regular September 10, 2002, meeting held on October 8, 2002, A.D.

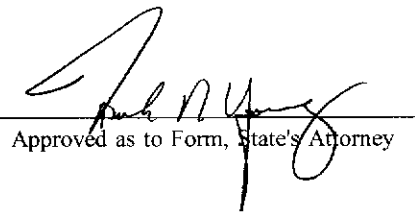
DATED, this 8th day of October, 2002, A.D.



Vermilion County Board Chairman

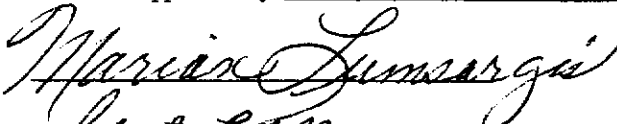
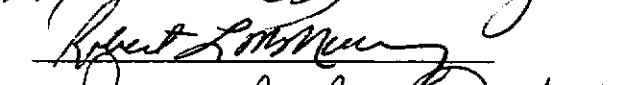
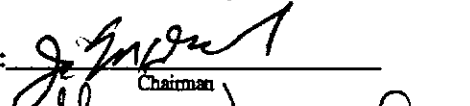
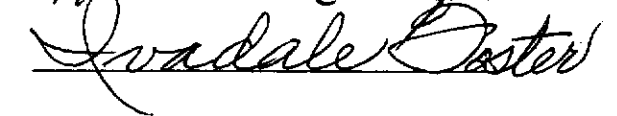
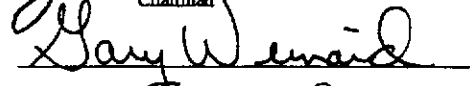
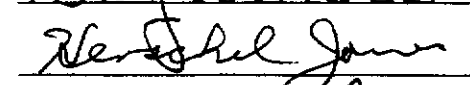
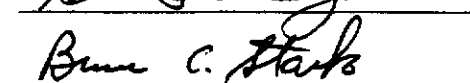
Aye _____ Nay _____ Absent _____

Attest:


Clerk of Vermilion County Board
Approved as to Form, State's Attorney

Approved by **Finance**

Committee:




Chairman




ORDINANCE

RE: *ROSSVILLE AREA COMMUNITY AMBULANCE SERVICE DISTRICT NO. ONE TAX LEVY FOR FISCAL YEAR 2002 - 2003*

NOW, THEREFORE, BE IT ORDAINED by the County Board of Vermilion County, Illinois, as follows:

Section I:

That there shall be levied and collected, not exceeding a rate of \$0.12 per \$100.00 assessed valuation, upon all property subject to taxation within the Rossville Area Community Ambulance Service District No. One, Vermilion County, Illinois, as that property is assessed and equalized for State and County purposes for the current year, for the purposes of defraying and paying the necessary expenses and liabilities for the Rossville Area Community Ambulance Service District No. One, for the fiscal year 2002 - 2003, beginning May 1, 2002 and ending April 30, 2003, in manner and form as required by the statutes of the State of Illinois in such case made and provided the following taxes and amounts, and for the purposes respectively following, for which appropriations have been theretofore only and regularly made, to wit:

Insurance	\$1,000.00
Ambulance Maintenance	1,525.00
Miscellaneous Supplies	1,525.00
Medical Supplies	2,600.00
EMT Training	1,000.00
EMT Salaries	5,000.00
Vehicle Replacement	850.00
Utilities and Telephone	<u>1,500.00</u>
TOTAL	\$15,000.00

Section II:

In making Tax Levy, the County Board has taken into consideration and given recognition to the amounts to be received by the Rossville Area Community Ambulance Service District No. One from sources other than the direct levy which is provided herein.

Section III:

The County Board shall file with the County Clerk of Vermilion County, Illinois, on or before the second Tuesday in the month of October, 2002, a duly certified copy of this Ordinance in order that such taxes may be duly extended, levied and collected according to the statutes of the State of Illinois, in such case made and provided.

Section IV:

This Ordinance shall be and remain in full force and effect from and after its passage and approval, as required by law.

PRESENTED, APPROVED AND ORDAINED by the County Board of Vermilion County, Illinois, at the recessed regular September 10, 2002, meeting held on October 8, 2002, A.D.

DATED this 8th day of October, 2002, A.D.

Vermilion County, Illinois
2002 - 2003 Fiscal Budget

Todd C. Lee
Vermilion County Board Chairman

Aye _____ Nay _____ Absent _____

Attest: Lynn Foster
Clerk of Vermilion County Board

Paul N. Young
Approved as to Form, State's Attorney

Approved by **Finance**

Committee:

Marian Lumsargis
Robert L. Lumsargis
Quadale Easter

James A. Lumsargis
Chairman
Gary W. Wendel
Herchel Jones
Bruce C. Starks

ORDINANCE

RE: *ROSSVILLE COMMUNITY AMBULANCE SERVICE DISTRICT NO. ONE ANNUAL
APPROPRIATION FOR FISCAL YEAR 2002 - 2003*

An Ordinance making appropriations for the purposes for the Rossville Area Community Ambulance Service District No. One for the fiscal year commencing on the 1st day of May, A.D., 2002, and ending on the 30th day of April, A.D., 2003.

BE IT ORDAINED by the County Board of the County of Vermilion, Illinois, that the following Appropriation Ordinance be and the same is hereby adopted as follows:

Section I:

That the following sums, or so much thereof as may be authorized by law, be and the same are hereby appropriated for the purposes of the Rossville Area Community Ambulance Service District No. One to defray all necessary expenses and liabilities of said District as hereinafter specified, for the fiscal year commencing on the 1st day of May, A.D., 2002, and ending on the 30th day of April, A.D., 2003, to wit:

Insurance	\$1,000.00
Ambulance Maintenance	1,525.00
Miscellaneous Supplies	1,525.00
Medical Supplies	2,600.00
EMT Training	1,000.00
EMT Salaries	5,000.00
Vehicle Replacement	850.00
Utilities and Telephone	<u>1,500.00</u>
TOTAL	\$15,000.00

Section II:

This Ordinance shall be and remain in full force and effect from and after its passage and approval, and its publication as provided by law.

PRESENTED, APPROVED AND ORDAINED by the County Board of Vermilion County, Illinois, at the recessed regular September 10, 2002, meeting held on October 8, 2002, A.D.

DATED this 8th day of October, 2002, A.D.

Vermilion County, Illinois
2002 - 2003 Fiscal Budget

Todd C. Lee
Vermilion County Board Chairman

Aye _____ Nay _____ Absent _____

Attest: Lynn Foster
Clerk of Vermilion County Board

Paul N. Young
Approved as to Form, State's Attorney

Approved by **Finance**

Committee:

Marianne Lumsargis
Robert L. Lumsargis
Quadale Easter

J. J. Brown
Chairman
Gary W. Wendel
Herb Schulz
Bruce C. Starks

ORDINANCE

RE: *ROSSVILLE AREA COMMUNITY AMBULANCE SERVICE DISTRICT NO. TWO TAX LEVY FOR
FISCAL YEAR 2002 - 2003*

NOW, THEREFORE, BE IT ORDAINED by the County Board of Vermilion County, Illinois, as follows:

Section I:

That there shall be levied and collected, not exceeding a rate of \$0.025 per \$100.00 assessed valuation, upon all property subject to taxation within the Rossville Area Community Ambulance Service District No. Two, Vermilion County, Illinois, as that property is assessed and equalized for State and County purposes for the current year, for the purposes of defraying and paying the necessary expenses and liabilities for the Rossville Area Community Ambulance Service District No. Two, for the fiscal year 2002 - 2003, beginning May 1, 2002 and ending April 30, 2003, in manner and form as required by the Statutes of the State of Illinois in such case made and provided the following taxes and amounts, and for the purposes respectively following, for which appropriations have been theretofore only and regularly made, to wit:

Insurance	\$1,000.00
Ambulance Maintenance	1,525.00
Miscellaneous Supplies	1,525.00
Medical Supplies	2,600.00
EMT Training	1,000.00
EMT Salaries	5,000.00
Vehicle Replacement	850.00
Utilities and Telephone	<u>1,500.00</u>
TOTAL	\$15,000.00

Section II:

In making Tax Levy, the County Board has taken into consideration and given recognition to the amounts to be received by the Rossville Area Community Ambulance Service District No. Two from sources other than the direct levy which is provided herein.

Section III:

The County Board shall file with the County Clerk of Vermilion County, Illinois, on or before the second Tuesday in the month of October, 2002, a duly certified copy of this Ordinance in order that such taxes may be duly extended, levied and collected according to the Statutes of the State of Illinois, in such case made and provided.

Section IV:

This Ordinance shall be and remain in full force and effect from and after its passage and approval, as required by law.

PRESENTED, APPROVED AND ORDAINED by the County Board of Vermilion County, Illinois, at the recessed regular September 10, 2002, meeting held on October 8, 2002, A.D.

DATED this 8th day of October, 2002, A.D.

Vermilion County, Illinois
2002 - 2003 Fiscal Budget

Todd A. Lee
Vermilion County Board Chairman

Aye _____ Nay _____ Absent _____

Attest:

Lynn Foster
Clerk of Vermilion County Board

Paul N. Young
Approved as to Form, State's Attorney

Approved by **Finance**

Marianne Lumsargis
Robert Lumsargis
Quadale Oster

Committee:

J. J. [Signature]
Chairman
Gary W. Wendel
Wendell Jones
Bruce C. Starks

ORDINANCE

RE: *ROSSVILLE COMMUNITY AMBULANCE SERVICE DISTRICT NO. TWO ANNUAL
APPROPRIATION FOR FISCAL YEAR 2002 - 2003*

An Ordinance making appropriations for the purposes for the Rossville Area Community Ambulance Service District No. Two for the fiscal year commencing on the 1st day of May, A.D., 2002, and ending on the 30th day of April, A.D., 2003.

BE IT ORDAINED by the County Board of the County of Vermilion, Illinois, that the following Appropriation Ordinance be and the same is hereby adopted as follows:

Section I:

That the following sums, or so much thereof as may be authorized by law, be and the same are hereby appropriated for the purposes of the Rossville Area Community Ambulance Service District No. Two to defray all necessary expenses and liabilities of said District as hereinafter specified, for the fiscal year commencing on the 1st day of May, A.D., 2002, and ending on the 30th day of April, A.D., 2003, to wit:

Insurance	\$1,000.00
Ambulance Maintenance	1,525.00
Miscellaneous Supplies	1,525.00
Medical Supplies	2,600.00
EMT Training	1,000.00
EMT Salaries	5,000.00
Vehicle Replacement	850.00
Utilities and Telephone	<u>1,500.00</u>
TOTAL	\$15,000.00

Section II:

This Ordinance shall be and remain in full force and effect from and after its passage and approval, and its publication as provided by law.

PRESENTED, APPROVED AND ORDAINED by the County Board of Vermilion County, Illinois at the recessed regular September 10, 2002, meeting held on October 8, 2002, A.D.

DATED this 8th day of October, 2002, A.D.

Vermilion County, Illinois
2002 - 2003 Fiscal Budget

Todd A. Lee
Vermilion County Board Chairman

Aye _____ Nay _____ Absent _____

Attest:

Lynn Foster
Clerk of Vermilion County Board

Paul N. Young
Approved as to Form, State's Attorney

Approved by **Finance**

Committee:

Maria Lumsargis
Robert L. Mumma
Quadale Easter

J. J. [Signature]
Chairman
Gary W. Wendel
Herb Schulz
Bruce C. Starks

ORDINANCE

RE: *NORTH FORK SPECIAL SERVICE AREA NUMBERS ONE, TWO AND THREE ANNUAL
TAX LEVY FOR FISCAL YEAR 2002 - 2003*

NOW, THEREFORE, BE IT ORDAINED by the County Board of Vermilion County, Illinois as follows:

North Fork Special Service Area Number One

Section I:

That there shall be levied and collected, not exceeding a rate of .1081 per \$100.00 of equalized assessed valuation, upon all properties subject to taxation within the North Fork Special Service Area Number One, Vermilion County, Illinois, as that property is assessed and equalized for State and County purposes for the current year, for the purposes of defraying and paying the necessary expenses and liabilities for the North Fork Special Service Area Number One, for the fiscal year 2002 - 2003, beginning December 1, 2002, and ending November 30, 2003, in manner and form as required by the Statutes of the State of Illinois in such case made and provided, the following taxes and amounts, and for the purposes respectively following, for which appropriations have been heretofore duly and regularly made, to-wit:

TOTAL TAX LEVY for maintenance, repairs,
construction, and operation for the North
Fork Special Service Area Number One

\$31,629.00

Section II:

In making this tax levy, the County Board has taken into consideration and given recognition to the amounts to be received by the North Fork Special Service Area Number One from sources other than the district levy which is provided herein.

Section III:

The County Board shall file with the County Clerk of Vermilion County, Illinois, on or before the second Tuesday in the month of October, 2002, a duly certified copy of this Ordinance in order that such taxes may be duly extended, levied and collected according to the Statutes of the State of Illinois in such case made and provided.

ORDINANCE

RE: 2002-2003 NORTH FORK SPECIAL SERVICE AREA NUMBERS ONE, TWO AND THREE (con't)

North Fork Special Service Area Number Two

Section I:

That there shall be levied and collected, not exceeding a rate of .0655 per \$100.00 of equalized assessed valuation, upon all properties subject to taxation within the North Fork Special Service Area Number Two, Vermilion County, Illinois, as that property is assessed and equalized for State and County purposes for the current year, for the purposes of defraying and paying the necessary expenses and liabilities for the North Fork Special Service Area Number Two, for the fiscal year 2002 - 2003, beginning December 1, 2002, and ending November 30, 2003, in manner and form as required by the Statutes of the State of Illinois in such case made and provided, the following taxes and amounts, and for the purposes respectively following, for which appropriations have been heretofore duly and regularly made, to-wit:

TOTAL TAX LEVY for maintenance, repairs, construction, and operation for the North Fork Special Service Area Number Two	<u>\$11,971.00</u>
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Section II:

In making this tax levy, the County Board has taken into consideration and given recognition to the amounts to be received by the North Fork Special Service Area Number Two from sources other than the district levy which is provided herein.

Section III:

The County Board shall file with the County Clerk of Vermilion County, Illinois, on or before the second Tuesday in the month of October, 2002, a duly certified copy of this Ordinance in order that such taxes may be duly extended, levied and collected according to the Statutes of the State of Illinois in such case made and provided.

ORDINANCE

RE: 2002 - 2003 NORTH FORK SPECIAL SERVICE AREA NUMBERS ONE, TWO AND THREE (con't)

North Fork Special Service Area Number Three

Section I:

That there shall be levied and collected, not exceeding a rate of .0655 per \$100.00 of equalized assessed valuation, upon all properties subject to taxation within the North Fork Special Service Area Number Three, Vermilion County, Illinois, as that property is assessed and equalized for State and County purposes for the current year, for the purposes of defraying and paying the necessary expenses and liabilities for the North Fork Special Service Area Number Three, for the fiscal year 2002 - 2003, beginning December 1, 2002, and ending November 30, 2003, in manner and form as required by the Statutes of the State of Illinois in such case made and provided, the following taxes and amounts, and for the purposes respectively following, for which appropriations have been heretofore duly and regularly made, to-wit:

TOTAL TAX LEVY for maintenance, repairs, construction, and operation for the North Fork Special Service Area Number Three	<u>\$2,427.00</u>
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Section II:

In making this tax levy, the County Board has taken into consideration and given recognition to the amounts to be received by the North Fork Special Service Area Number Three from sources other than the district levy which is provided herein.

Section III:

The County Board shall file with the County Clerk of Vermilion County, Illinois, on or before the second Tuesday in the month of October, 2002, a duly certified copy of this Ordinance in order that such taxes may be duly extended, levied and collected according to the Statutes of the State of Illinois in such case made and provided.

ORDINANCE

RE: 2002 - 2003 NORTH FORK SPECIAL SERVICE AREA NUMBERS ONE, TWO AND THREE (cont)

PRESENTED, APPROVED AND ORDAINED by the County Board of Vermilion County, Illinois at the recessed September 10, 2002, A.D. meeting held on October 8, 2002, A.D.

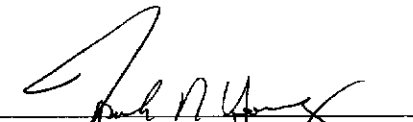
DATED this 8th day of October, 2002, A.D.



Vermilion County Board Chairman

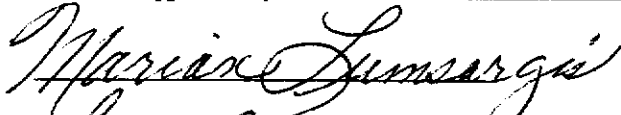

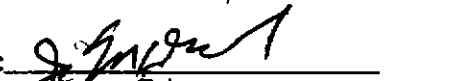
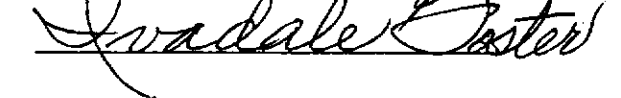

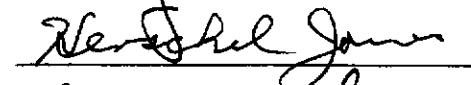

Aye _____ Nay _____ Absent _____

Attest:


Clerk of Vermilion County Board
Approved as to Form, State's Attorney

Approved by **Finance**

Committee:




Chairman




CERTIFICATE OF COMPLIANCE TRUTH IN TAXATION



The undersigned, presiding officer of Vermilion County does hereby certify that the Levy Ordinance was adopted pursuant to, and in compliance with or inapplicability of the provisions of Sections 4 through 7 of "TRUTH IN TAXATION ACT." Public Act 82-102 (IRS, CH 120, Section 861-869.1)

Date: October 8, 2002

Todd A. Lee
Presiding Officer

GENERAL FUND APPROPRIATIONS
Economic Development Corporation Vermilion Advantage

This Agreement, dated this 8th day of October, 2002, between Vermilion County, hereinafter called "**COUNTY**", a body politic and corporate, and Danville Area Economic Development Corporation, hereinafter called "**RECIPIENT**", provides as follows:

1. **RECIPIENT** has submitted an application to the **COUNTY** seeking a distribution of General Corporate Funds for the period commencing on December 1, 2002, and ending November 30, 2003. Such application, which is on file with the **COUNTY**, and incorporated by reference in this Agreement as fully as if set forth verbatim herein.
2. By Resolution of the **COUNTY**, adopted on October 8, 2002, the **COUNTY** allocated and appropriated the sum of TWENTY FIVE THOUSAND DOLLARS (\$25,000) from the General Fund for the services and facilities referred to in Paragraph 3 below.
3. **RECIPIENT** represents and warrants that this TWENTY FIVE THOUSAND DOLLARS (\$25,000) will be expended for the purpose of contribution to the efforts of the **RECIPIENT** for the purpose of securing the location of commercial enterprise within Vermilion County.
4. **RECIPIENT** makes the following additional representations:
 - A. No person shall be excluded from participation in, be denied the benefits of, or subjected to discrimination under any program or activity funded in whole or in part with General County Funds on the grounds of race, color, national origin, sex, age, religion or handicap.
 - B. Individuals employed by **RECIPIENT**, whose wages are paid in whole or in part with General County Funds, will be paid wages which are not lower than the prevailing rates of pay for persons employed in similar occupations by **RECIPIENT**.
5. **RECIPIENT** agrees to provide the following:
 - A. At such times and in such forms as the **COUNTY** may require, such records, reports, data and information pertaining to matters covered by this Agreement.
 - B. **RECIPIENT** shall, at any reasonable time during normal business hours, and as often as may be deemed necessary, make available to the **COUNTY** or its designated representatives to audit and inspect all such records.
6. The **COUNTY** shall have the right to cancel this Agreement upon ten (10) days written notice in the event of any breach of any of the representatives or warranties, or any of the terms and conditions of this Agreement.
7. This Agreement shall terminate on November 30, 2003, and no warranty or representations are made by the **COUNTY** as to the availability of any appropriations or allocations of General County Funds or Revenue Sharing Funds beyond this date.
8. Any notices required hereunder shall be sent by registered mail, return receipt requested, or shall be delivered in person, at the following addresses:

Vermilion County, Illinois
2002 - 2003 Fiscal Budget

A. COUNTY
County Board Chairman's Office
Room 310 - Courthouse Annex
6 North Vermilion
Danville, IL 61832

B. RECIPIENT
Economic Development Corporation Vermilion Advantage
28 W. North Street
Danville, IL 61832

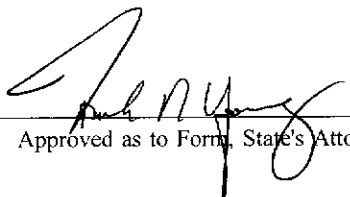
9. **RECIPIENT** shall not assign or transfer any interest in this Agreement without prior written consent of the **COUNTY**.
10. None of the funds provided, directly or indirectly, under this Agreement shall be used for any partisan political activity, or to further the election or defeat of any candidate for any office, or for lobbying purposes designed to support or defeat any legislation, either pending or proposed,

IN WITNESS WHEREOF, the parties have executed this Agreement on the date first written above.


Vermilion County Board Chairman

Aye _____ Nay _____ Absent _____

Attest: 
Clerk of Vermilion County Board


Approved as to Form, State's Attorney

ECONOMIC DEVELOPMENT CORPORATION VERMILION ADVANTAGE

By: _____
Executive Director

GENERAL FUND APPROPRIATIONS
Danville Area Convention and Visitor's Bureau

This Agreement, dated this 8th day of October, 2002, between Vermilion County, hereinafter called "**COUNTY**", a body politic and corporate, and Danville Area Convention and Visitor's Bureau, hereinafter called "**RECIPIENT**", provides as follows:

1. **RECIPIENT** has submitted an application to the **COUNTY** seeking a distribution of General Corporate Funds for the period commencing on December 1, 2002, and ending November 30, 2003. Such application, which is on file with the **COUNTY**, and incorporated by reference in this Agreement as fully as if set forth verbatim herein.
2. By Resolution of the **COUNTY**, adopted on October 8, 2002, the **COUNTY** allocated and appropriated the sum of FOUR THOUSAND DOLLARS (\$4,000) from the General Fund for the services and facilities referred to in Paragraph 3 below.
3. **RECIPIENT** represents and warrants that this FOUR THOUSAND DOLLARS (\$4,000) will be expended for the purpose of contribution to the efforts of the **RECIPIENT** for the purpose of promoting tourism within Vermilion County.
4. **RECIPIENT** makes the following additional representations:
 - A. No person shall be excluded from participation in, be denied the benefits of, or subjected to discrimination under any program or activity funded in whole or in part with General County Funds on the grounds of race, color, national origin, sex, age, religion or handicap.
 - B. Individuals employed by **RECIPIENT**, whose wages are paid in whole or in part with General County Funds, will be paid wages which are not lower than the prevailing rates of pay for persons employed in similar occupations by **RECIPIENT**.
5. **RECIPIENT** agrees to provide the following:
 - A. At such times and in such forms as the **COUNTY** may require, such records, reports, data and information pertaining to matters covered by this Agreement.
 - B. **RECIPIENT** shall, at any reasonable time during normal business hours, and as often as may be deemed necessary, make available to the **COUNTY** or its designated representatives to audit and inspect all such records.
6. The **COUNTY** shall have the right to cancel this Agreement upon ten (10) days written notice in the event of any breach of any of the representatives or warranties, or any of the terms and conditions of this Agreement.
7. This Agreement shall terminate on November 30, 2003, and no warranty or representations are made by the **COUNTY** as to the availability of any appropriations or allocations of General County Funds or Revenue Sharing Funds beyond this date.
8. Any notices required hereunder shall be sent by registered mail, return receipt requested, or shall be delivered in person, at the following addresses:

Vermilion County, Illinois
2002 - 2003 Fiscal Budget

A. COUNTY
County Board Chairman's Office
Room 310 - Courthouse Annex
6 North Vermilion
Danville, IL 61832

B. RECIPIENT
Danville Area Convention and Visitor's Bureau
100 W. Main, Room 146, P.O. Box 992
Danville, IL 61834-0992

9. **RECIPIENT** shall not assign or transfer any interest in this Agreement without prior written consent of the **COUNTY**.
10. None of the funds provided, directly or indirectly, under this Agreement shall be used for any partisan political activity, or to further the election or defeat of any candidate for any office, or for lobbying purposes designed to support or defeat any legislation, either pending or proposed,

IN WITNESS WHEREOF, the parties have executed this Agreement on the date first written above.



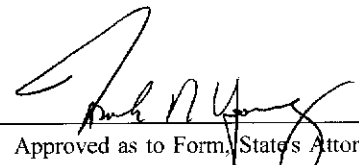
Vermilion County Board Chairman

Aye _____ Nay _____ Absent _____

Attest:



Clerk of Vermilion County Board



Approved as to Form, State's Attorney

DANVILLE AREA CONVENTION AND VISITOR'S BUREAU

By: _____
Executive Director

GENERAL FUND APPROPRIATIONS
Vermilion Area Community Health Center

This Agreement, dated this 8th day of October, 2002, between Vermilion County, hereinafter called "**COUNTY**", a body politic and corporate, and Vermilion Area Community Health Center, hereinafter called "**RECIPIENT**", provides as follows:

1. **RECIPIENT** has submitted an application to the **COUNTY** seeking a distribution of General Corporate Funds for the period commencing on December 1, 2002, and ending November 30, 2003. Such application, which is on file with the **COUNTY**, and incorporated by reference in this Agreement as fully as if set forth verbatim herein.
2. By Resolution of the **COUNTY**, adopted on October 8, 2002, the **COUNTY** allocated and appropriated the sum of FIVE THOUSAND DOLLARS (\$5,000) from the General Fund for the services and facilities referred to in Paragraph 3 below.
3. **RECIPIENT** represents and warrants that this FIVE THOUSAND DOLLARS (\$5,000) will be expended for the purpose of contribution to the efforts of the **RECIPIENT** for the purpose of providing medical services to the indigent citizens of Vermilion County who do not have access to medical care.
4. **RECIPIENT** makes the following additional representations:
 - A. No person shall be excluded from participation in, be denied the benefits of, or subjected to discrimination under any program or activity funded in whole or in part with General County Funds on the grounds of race, color, national origin, sex, age, religion or handicap.
 - B. Individuals employed by **RECIPIENT**, whose wages are paid in whole or in part with General County Funds, will be paid wages which are not lower than the prevailing rates of pay for persons employed in similar occupations by **RECIPIENT**.
5. **RECIPIENT** agrees to provide the following:
 - A. At such times and in such forms as the **COUNTY** may require, such records, reports, data and information pertaining to matters covered by this Agreement.
 - B. **RECIPIENT** shall, at any reasonable time during normal business hours, and as often as may be deemed necessary, make available to the **COUNTY** or its designated representatives to audit and inspect all such records.
6. The **COUNTY** shall have the right to cancel this Agreement upon ten (10) days written notice in the event of any breach of any of the representatives or warranties, or any of the terms and conditions of this Agreement.
7. This Agreement shall terminate on November 30, 2003, and no warranty or representations are made by the **COUNTY** as to the availability of any appropriations or allocations of General County Funds or Revenue Sharing Funds beyond this date.
8. Any notices required hereunder shall be sent by registered mail, return receipt requested, or shall be delivered in person, at the following addresses:

Vermilion County, Illinois
2002 - 2003 Fiscal Budget

A. COUNTY
County Board Chairman's Office
Room 310 - Courthouse Annex
6 North Vermilion
Danville, IL 61832

B. RECIPIENT
Vermilion Area Community Health Center
100 North Franklin
Danville, IL 61832

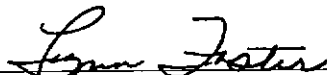
9. **RECIPIENT** shall not assign or transfer any interest in this Agreement without prior written consent of the **COUNTY**.
10. None of the funds provided, directly or indirectly, under this Agreement shall be used for any partisan political activity, or to further the election or defeat of any candidate for any office, or for lobbying purposes designed to support or defeat any legislation, either pending or proposed,

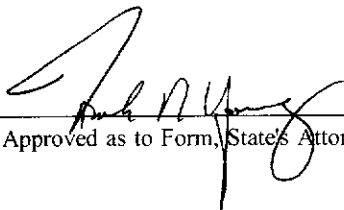
IN WITNESS WHEREOF, the parties have executed this Agreement on the date first written above.


Vermilion County Board Chairman

Aye _____ Nay _____ Absent _____

Attest:


Clerk of Vermilion County Board


Approved as to Form, State's Attorney

VERMILION AREA COMMUNITY HEALTH CENTER

By: _____
Executive Director

GENERAL FUND APPROPRIATIONS
Community Research Institute and Services

This Agreement, dated this 8th day of October, 2002, between Vermilion County, hereinafter called "**COUNTY**", a body politic and corporate, and Community Research Institute and Services (CRIS), hereinafter called "**RECIPIENT**", provides as follows:

1. **RECIPIENT** has submitted an application to the **COUNTY** seeking a distribution of General Corporate Funds for the period commencing on December 1, 2002, and ending November 30, 2003. Such application, which is on file with the **COUNTY**, and incorporated by reference in this Agreement as fully as if set forth verbatim herein.
2. By Resolution of the **COUNTY**, adopted on October 8, 2002, the **COUNTY** allocated and appropriated the sum of FIVE THOUSAND DOLLARS (\$5,000) for the services and facilities referred to in Paragraph 3 below.
3. **RECIPIENT** represents and warrants that this FIVE THOUSAND DOLLARS (\$5,000) will be expended for providing senior citizens services for Vermilion County.
4. **RECIPIENT** makes the following additional representations:
 - A. No person shall be excluded from participating in, be denied the benefits of, or be subjected to discrimination under any program or activity funded in whole or in part with General County Funds on the grounds of race, color, national origin, sex, age, religion or handicap.
 - B. Individuals employed by **RECIPIENT**, whose wages are paid in whole or in part with General County Funds, will be paid wages which are not lower than the prevailing rates of pay for persons employed in similar occupations by **RECIPIENT**.
5. **RECIPIENT** agrees to provide the following:
 - A. At such times and in such forms as the **COUNTY** may require, such records, reports, data and information pertaining to matters covered by this Agreement.
 - B. **RECIPIENT** shall, at any reasonable time during normal business hours, and as often as may be deemed necessary, make available to the **COUNTY** for examination all of its records and data with respect to any matters covered by this Agreement and shall permit the **COUNTY** or its designated representatives to audit and inspect all such records.
6. The **COUNTY** shall have the right to cancel this Agreement upon ten (10) days written notice in the event of any breach of the representations or warranties, or of any of the terms and conditions of this Agreement.
7. This Agreement shall terminate on November 30, 2003, and no warranty or representations are made by the **COUNTY** as to the availability of any appropriations or allocations of General County Funds or Revenue Sharing Funds beyond this date.
8. Any notices required hereunder shall be sent by registered mail, return receipt requested, or shall be delivered in person, at the following addresses:

Vermilion County, Illinois
2002 - 2003 Fiscal Budget

A. COUNTY:
County Board Chairman's Office
Room 310 - Courthouse Annex
6 North Vermilion
Danville, IL 61832

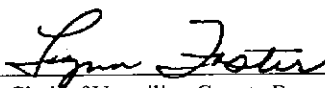
B. RECIPIENT:
CRIS
309 North Franklin
Danville, Illinois 61832

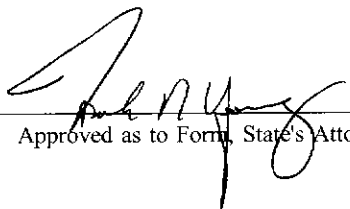
9. **RECIPIENT** shall not assign or transfer any interest in this Agreement without the prior written consent of the **COUNTY**.
10. None of the funds provided, directly, or indirectly, under this Agreement shall be used for any partisan political activity, or to further the election or defeat of any candidate for any office, or for lobbying or propaganda purposes designed to support or defeat any legislation, either pending or proposed, before any governmental body.

IN WITNESS WHEREOF, the parties have executed this Agreement on the date first written above.


Vermilion County Board Chairman

Aye _____ Nay _____ Absent _____

Attest: 
Clerk of Vermilion County Board


Approved as to Form, State's Attorney

CRIS Community Research Institute and Service

BY: _____
Executive Director

GENERAL FUND APPROPRIATIONS
Vermilion County Soil & Water Conservation District

This Agreement, dated this 8th day of October, 2002, between Vermilion County, hereinafter called "**COUNTY**", a body politic and corporate, and Vermilion County Soil & Water Conservation District, hereinafter called "**RECIPIENT**", provides as follows:

1. **RECIPIENT** has submitted an application to the **COUNTY** seeking a distribution of General Corporate Funds for the period commencing on December 1, 2002, and ending November 30, 2003. Such application, which is on file with the **COUNTY**, and incorporated by reference in this Agreement as fully as if set forth verbatim herein.
2. By Resolution of the **COUNTY**, adopted on October 8, 2002, the **COUNTY** allocated and appropriated the sum of TWENTYTHOUSAND DOLLARS (\$20,000) for the services and facilities referred to in Paragraph 3 below.
3. **RECIPIENT** represents and warrants that this TWENTYTHOUSAND DOLLARS (\$20,000) will be expended for providing education and promotion of conservation for Vermilion County.
4. **RECIPIENT** makes the following additional representations:
 - A. No person shall be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity funded in whole or in part with General County Funds on the grounds of race, color, national origin, sex, age, religion or handicap.
 - B. Individuals employed by **RECIPIENT**, whose wages are paid in whole or in part with General County Funds, will be paid wages which are not lower than the prevailing rates of pay for persons employed in similar occupations by **RECIPIENT**.
5. **RECIPIENT** agrees to provide the following:
 - A. At such times and in such forms as the **COUNTY** may require, such records, reports, data and information pertaining to matters covered by this Agreement.
 - B. **RECIPIENT** shall, at any reasonable time during normal business hours, and as often as may be deemed necessary, make available to the **COUNTY** for examination all of its records and data with respect to any matters covered by this Agreement and shall permit the **COUNTY** or its designated representatives to audit and inspect all such records.
6. The **COUNTY** shall have the right to cancel this Agreement upon ten (10) days written notice in the event of any breach of any of the representatives or warranties, or of any of the terms and conditions of this Agreement.
7. This Agreement shall terminate on November 30, 2003, and no warranty or representations are made by the **COUNTY** as to the availability of any appropriations or allocations of General County Funds or Revenue Sharing Funds beyond this date.
8. Any notices required hereunder shall be sent by registered mail, return receipt requested, or shall be delivered in person, at the following addresses:

Vermilion County, Illinois
2002 - 2003 Fiscal Budget

A. COUNTY:
County Board Chairman's Office
Room 310 - Courthouse Annex
6 North Vermilion
Danville, IL 61832

B. RECIPIENT:
Vermilion County Soil & Water Conservation District
1905-A U.S. Route 150
Danville, IL 61832-5396

9. **RECIPIENT** shall not assign or transfer any interest in this Agreement without the prior written consent of the **COUNTY**.
10. None of the funds provided, directly or indirectly, under this Agreement shall be used for any partisan political activity, or to further the election or defeat of any candidate for any office, or for lobbying or propaganda purposes designed to support or defeat any legislation, either pending or proposed, before any governmental body.

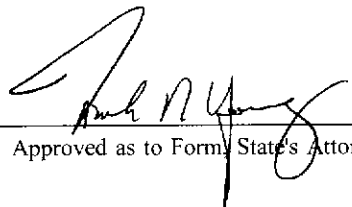
IN WITNESS WHEREOF, the parties have executed this Agreement on the date first written above.


Vermilion County Board Chairman

Aye _____ Nay _____ Absent _____

Attest:


Clerk of Vermilion County Board


Approved as to Form, State's Attorney

Vermilion County Soil and Water Conservation District

BY: _____
Executive Director

GENERAL FUND APPROPRIATIONS
Peer Court, Inc.

This Agreement, dated this 8th day of October, 2002, between Vermilion County, hereinafter called "**COUNTY**", a body politic and corporate, and Peer Court, hereinafter called "**RECIPIENT**", provides as follows:

1. **RECIPIENT** has submitted an application to the **COUNTY** seeking a distribution of General Corporate Funds for the period commencing on December 1, 2002, and ending November 30, 2003. Such application, which is on file with the **COUNTY**, and incorporated by reference in this Agreement as fully as if set forth verbatim herein.
2. By Resolution of the **COUNTY**, adopted on October 8, 2002, the **COUNTY** allocated and appropriated the sum of SEVEN THOUSAND DOLLARS (\$7,000) from the General Fund for the services and facilities referred to in Paragraph 3 below.
3. **RECIPIENT** represents and warrants that this SEVEN THOUSAND DOLLARS (\$7,000) will be expended for the purpose of contribution to the efforts of the **RECIPIENT** for the purpose of administering of sentencing program for juvenile misdemeanor offenders and also serving as a crime prevention education program for Vermilion County youth.
4. **RECIPIENT** makes the following additional representations:
 - A. No person shall be excluded from participation in, be denied the benefits of, or subjected to discrimination under any program or activity funded in whole or in part with General County Funds on the grounds of race, color, national origin, sex, age, religion or handicap.
 - B. Individuals employed by **RECIPIENT**, whose wages are paid in whole or in part with General County Funds, will be paid wages which are not lower than the prevailing rates of pay for persons employed in similar occupations by **RECIPIENT**.
5. **RECIPIENT** agrees to provide the following:
 - A. At such times and in such forms as the **COUNTY** may require, such records, reports, data and information pertaining to matters covered by this Agreement.
 - B. **RECIPIENT** shall, at any reasonable time during normal business hours, and as often as may be deemed necessary, make available to the **COUNTY** or its designated representatives to audit and inspect all such records.
6. The **COUNTY** shall have the right to cancel this Agreement upon ten (10) days written notice in the event of any breach of any of the representatives or warranties, or any of the terms and conditions of this Agreement.
7. This Agreement shall terminate on November 30, 2003, and no warranty or representations are made by the **COUNTY** as to the availability of any appropriations or allocations of General County Funds or Revenue Sharing Funds beyond this date.
8. Any notices required hereunder shall be sent by registered mail, return receipt requested, or shall be delivered in person, at the following addresses:

Vermilion County, Illinois
2002 - 2003 Fiscal Budget

A. COUNTY
County Board Chairman's Office
Room 310 - Courthouse Annex
6 North Vermilion
Danville, IL 61832

B. RECIPIENT
Peer Court, Inc.
101 West North Street
Danville, IL 61832

9. **RECIPIENT** shall not assign or transfer any interest in this Agreement without prior written consent of the **COUNTY**.
10. None of the funds provided, directly or indirectly, under this Agreement shall be used for any partisan political activity, or to further the election or defeat of any candidate for any office, or for lobbying purposes designed to support or defeat any legislation, either pending or proposed,

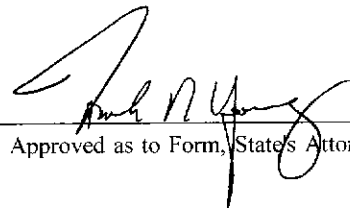
IN WITNESS WHEREOF, the parties have executed this Agreement on the date first written above.


Vermilion County Board Chairman

Aye _____ Nay _____ Absent _____

Attest:


Clerk of Vermilion County Board


Approved as to Form, State's Attorney

Peer Court Incorporated

BY: _____

**VERMILION COUNTY, ILLINOIS
ORDINANCE**

RE: ESTABLISHING THE NUMBER OF DEPUTY SHERIFFS AND CORRECTIONAL OFFICERS

WHEREAS, pursuant to 55ILCS 5-3-6008, the Vermilion County Board has the power to set the number of Deputy Sheriffs; and,

NOW, THEREFORE, BE IT ORDAINED the number of Deputy Sheriff positions be set at thirty-four (34) including the D.A.R.E. Program officer, plus any number on leave of absence.

BE IT FURTHER ORDAINED the number of Correctional employees be set at fifty-two (52) with forty-four (44) of that number being Corrections Officers.

BE IT FURTHER ORDAINED this ordinance supersedes and replaces ordinance #00-0917 passed in September 2000.

PRESENTED, APPROVED, and RESOLVED by the County Board of Vermilion County, Illinois at its July 9, 2002, A.D. meeting.

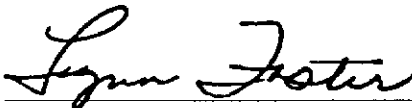
DATED, this 9th day of July, 2002 A.D.



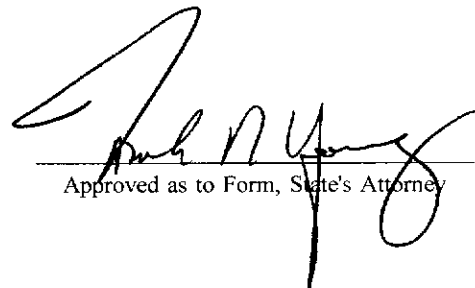
Vermilion County Board Chairman

Aye 25 Nay Absent 2

Attest:


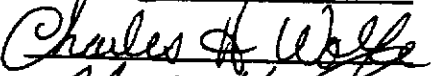
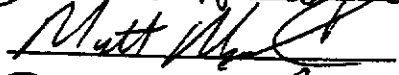
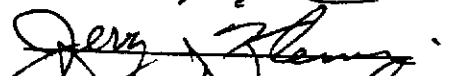



Clerk of Vermilion County Board

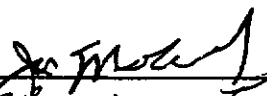
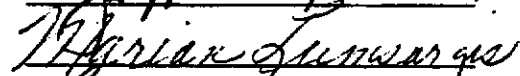
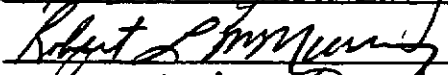


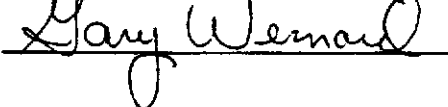


Approved as to Form, State's Attorney

Public Safety Committee:

Finance Committee:

 7/1/02






ORD. NO. 02-0707

**VERMILION COUNTY, ILLINOIS
RESOLUTION**

RE: STATE'S ATTORNEYS APPELLATE PROSECUTOR

WHEREAS, the Office of the State's Attorneys Appellate Prosecutor was created to provide services to the State's Attorneys in Judicial Districts containing less than 3,000,000 inhabitants; and,

WHEREAS, the Office of the State's Attorneys Appellate Prosecutor are defined and enumerated in the "State's Attorneys Appellate Prosecutor Act", 725 ILCS 210/1 et. seq., (1992 State Bar Edition), as amended; and,

WHEREAS, the Illinois General Assembly appropriates monies for the ordinary and contingent expenses of the Office of the State's Attorneys Appellate Prosecutor, one-third from the State's Attorneys Appellate Prosecutor County Fund and two-thirds from the General Revenue Fund, provided that such funding receives county approval and support from within the respective Judicial Districts eligible to apply; and,

WHEREAS, the Office of the State's Attorneys Appellate Prosecutor shall administer the operation of the appellate offices so as to insure that all participating State's Attorneys continue to have final authority in preparation, filing and arguing of all appellate briefs and any trial assistance; and,

WHEREAS, the Office of the State's Attorneys Appellate Prosecutor and the Illinois General Assembly have reviewed and approved a budget for Fiscal Year 2001/2002, which funds will provide for the continued operation of the Office of the State's Attorneys Appellate Prosecutor.

NOW, THEREFORE, BE IT RESOLVED that the Vermilion County Board in regular session, this 13th day of November, 2001 does hereby support the continued operation of the Office of the State's Attorneys Appellate Prosecutor, and designates the Office of the State's Attorneys Appellate Prosecutor as its Agent to administer the operation of the appellate offices and process said appellate court cases for this county.

BE IT FURTHER RESOLVED that the attorneys employed by the Office of the State's Attorneys Appellate Prosecutor are hereby authorized to act as Assistant State's Attorneys on behalf of the State's Attorneys of this county in the appeal of all cases, when requested to do so by the State's Attorney, and with the advice and consent of the State's Attorney prepare, file and argue appellate brief for these cases; and also, as may be requested by the State's Attorney, to assist in the prosecution of cases under the Illinois Controlled Substances Act, and the Narcotics Profit Forfeiture Act. Such attorneys are further authorized to assist the State's Attorney in the State's Attorney's duties under the Illinois Public Labor Relations Act, including negotiations thereunder, as well as in the trial and appeal of tax objections.

BE IT FURTHER RESOLVED that the Vermilion County Board hereby agrees to participate in the Office of the State's Attorneys Appellate Prosecutor for Fiscal Year 2001/2002, commencing December 1, 2001, and ending November 30, 2002, by hereby appropriating a sum of money not to exceed \$20,000 for the express purpose of providing a portion of the funds required for financing the operation of the Office of the State's Attorneys Appellate Prosecutor, and agrees to deliver same to the Office of the State's Attorneys Appellate Prosecutor on request during the 2001/2002 Fiscal Year.

PASSED AND ADOPTED by the County Board of Vermilion County, Illinois at its December 13, 2001, A.D. Session.

DATED this 13th day of December 2001.

Vermilion County, Illinois
2002 - 2003 Fiscal Budget

Todd A. Lee

Vermilion County Board Chairman

Aye 25 Nay _____ Absent 2

Attest:

Lynn Foster

Clerk of Vermilion County Board

Paul N. Young

Approved as to Form, State's Attorney

Approved by Judicial & Rules:

Marian Lumsden 10/16/01
Chairman Date

Marlene Boen
John D. ...
Robert Lumsden

Approved Finance Committee:

John D. ... 11/05/01
Chairman Date

Marian Lumsden
Robert Lumsden
David L. Foster
Bruce Stark
Herschel Jones

Resolution No. 01-1118

Vermilion County, Illinois
2002 - 2003 Fiscal Budget

**VERMILION COUNTY GOVERNMENT
Tax Rate and Extensions**

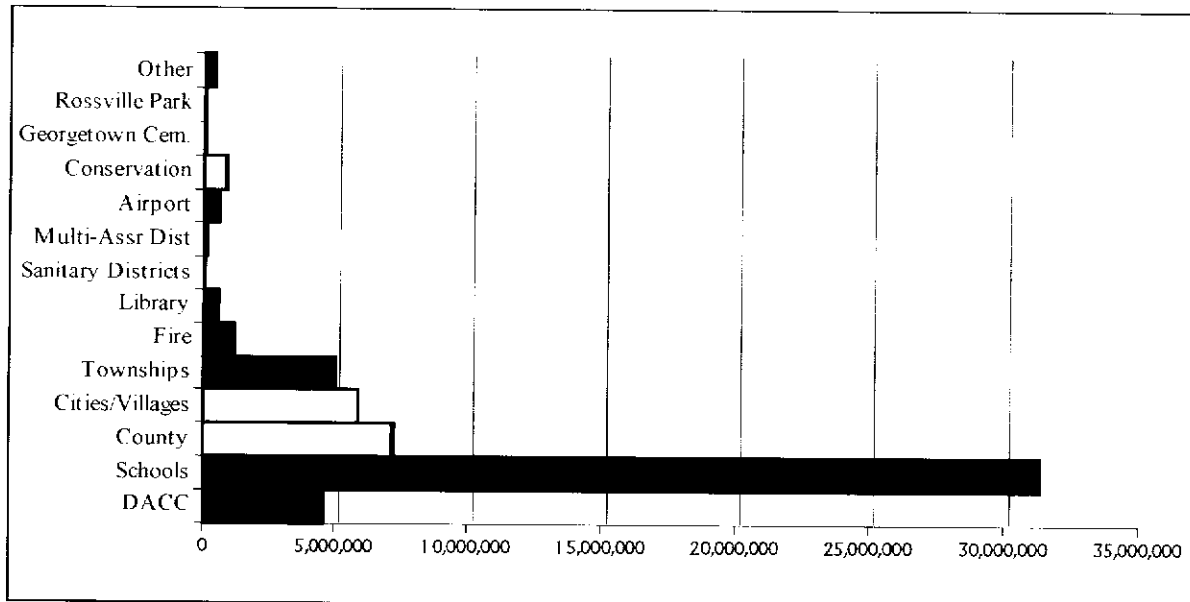
Max. Levy	Fund	2000 Extended Rate	2001 Extension	2001 Extended Rate	2002 Extension	2002 Extended Rate	2003 Extension
.2500	001 General	0.18980	\$1,300,620	0.18260	\$1,300,175	0.19000	\$1,330,000
Open	002 IMRF	0.06130	\$420,063	0.05900	\$420,100	0.06104	\$427,280
.0325	003 V C Health	0.02270	\$155,554	0.02900	\$206,490	0.03332	\$233,260
.1500	004 Mental Health	0.09590	\$657,162	0.10610	\$755,469	0.10975	\$768,250
Open	005 Liability	0.05110	\$350,167	0.04920	\$350,321	0.05087	\$356,090
Open	006 PSB Rent	0.37950	\$2,600,554	0.37920	\$2,700,034	0.39244	\$2,747,080
.1000	007 County Highway	0.08890	\$609,194	0.08870	\$631,575	0.09202	\$644,140
Open	019 FICA (Social Security)	0.07200	\$493,386	0.07030	\$500,560	0.08571	\$600,000
	047 Courthouse Renovation Lease	0.07273	\$500,000	0.00000	\$0	0.00000	\$0
.0500	062 County Bridge	0.04240	\$290,549	0.04220	\$300,479	0.04380	\$306,600
.0250	Vermilion County Coop Extension	0.02230	\$152,813	0.02150	\$153,087	0.02214	\$155,000
	009 Law Enforcement	0.17453	\$1,200,000	0.08777	\$625,000	0.09071	\$635,000
Subtotal		1.27316	\$8,730,062	1.11557	\$7,943,290	1.17180	\$8,202,700
Abatement							
	Courthouse Renovation	0.07273	\$500,000	0.00000	\$0	0.00000	\$0
	Law Enforcement	0.17453	\$1,200,000	0.08777	\$625,000	0.09071	\$635,000
Totals		1.02590	\$7,030,062	1.02780	\$7,318,290	1.08109	\$7,567,700
Assessed Valuation		\$687,537,407		\$712,034,410		\$700,000,000	

Comparison:	FY 2000-01		FY 2001-02		FY 2002-03	
	Rate	Extension	Rate	Extension	Rate	Extension
Total Tax Extension *	1.27316	\$8,730,062	1.11557	\$7,943,290	1.17180	\$8,202,700
Rossville 1 - Ambulance	0.12000	\$10,208	0.12000	\$10,566	0.12000	\$15,000
Rossville 2 - Ambulance	0.02500	\$4,114	0.02500	\$4,019	0.02500	\$15,000
Grant Ambulance	0.02050	\$3,160	0.02100	\$3,159	0.02500	\$3,150
Northfork 1	0.05590	\$31,646	0.05550	\$31,630	0.10810	\$31,629
Northfork 2	0.04110	\$11,991	0.03990	\$11,978	0.06550	\$11,971
Northfork 3	0.02860	\$2,435	0.02760	\$2,432	0.06550	\$2,427
TOTALS	1.56426	\$8,793,616	1.40457	\$8,007,074	1.58090	\$8,281,877

* Includes Abatements

**Your Property Tax Dollar
2001 - 2002**

DACC	\$4,272,525	7.24%
Schools	\$32,696,568	55.43%
County	\$7,318,290	12.41%
Cities/Villages	\$6,226,491	10.55%
Townships	\$4,948,025	8.39%
Fire	\$1,173,108	1.99%
Library	\$503,862	0.85%
Sanitary Districts	\$20,704	0.04%
Multi-Assr Dist	\$36,914	0.06%
Airport	\$547,917	0.93%
Conservation	\$856,937	1.45%
Georgetown Cem.	\$13,774	0.02%
Rossville Park	\$16,158	0.03%
Other	\$361,006	0.61%
Total	\$58,992,278	



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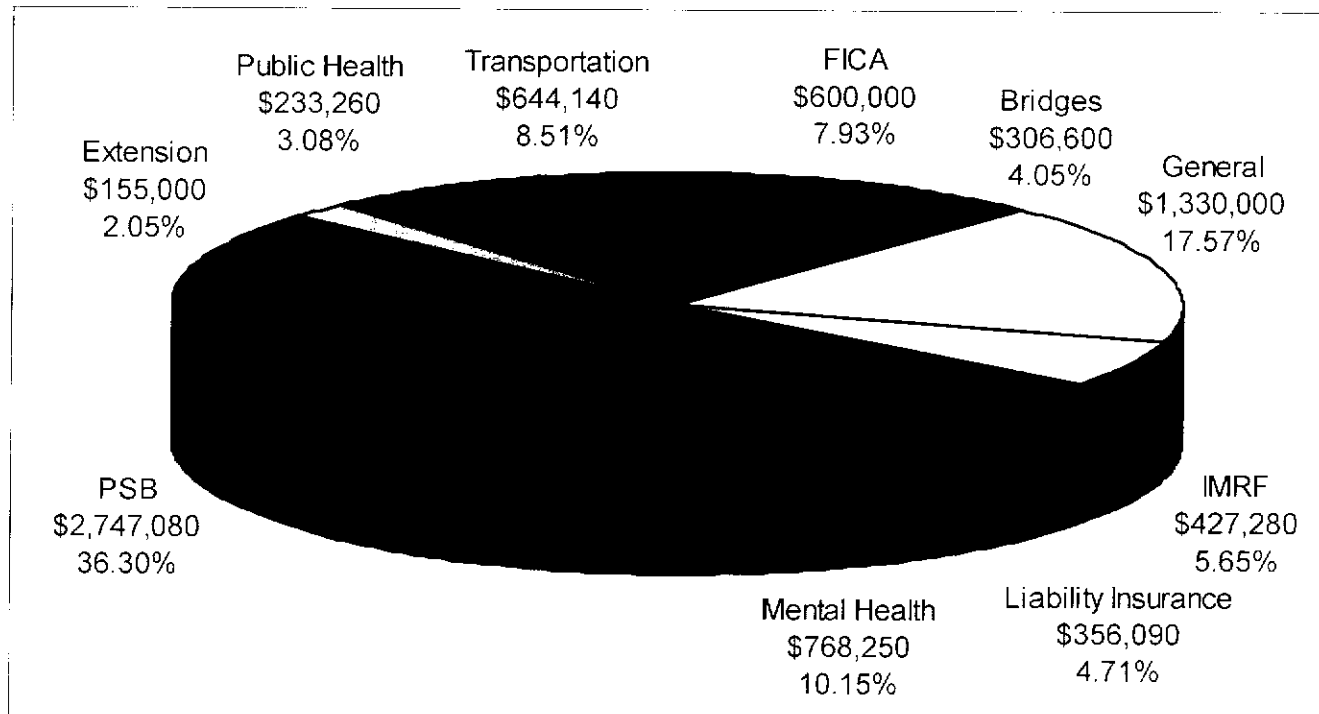
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**Vermilion County's Portion of Tax Dollar
Estimated 2002 Extended in 2003**



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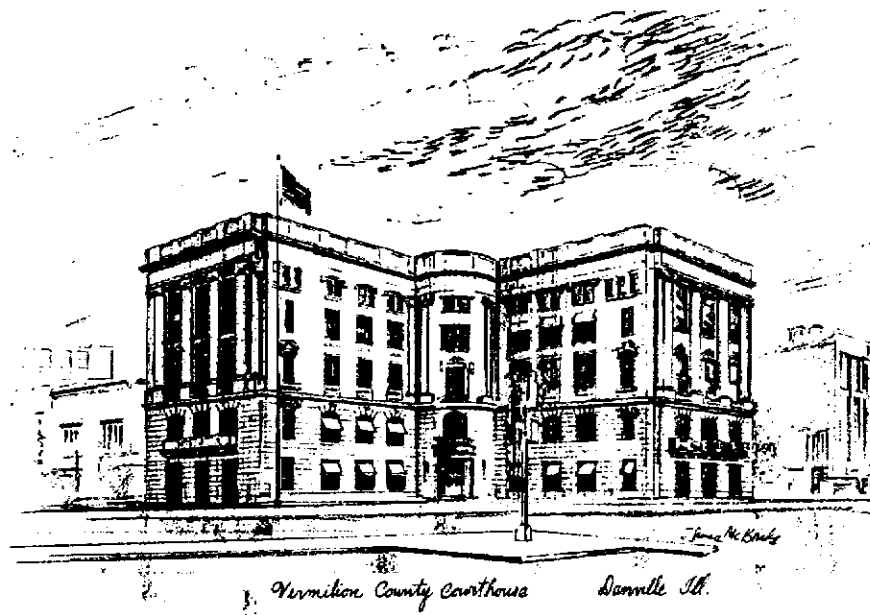
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Section D



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County Board Members

Name	Party Affiliation	Term *** Expiration Date	County Board District	Salary FY 2002-2003
Alexander, John	(R)	11/30/02	2	\$50 Per Diem
Boen, Darlene	(D)	11/30/02	9	\$50 Per Diem
Bogart, Nicole	(D)	11/30/02	7	\$50 Per Diem
Booth, Robert C. "Bob"	(R)	11/30/02	6	\$50 Per Diem
Boyer, William D. Jr. "Bill" **	(D)	11/30/02	3	\$50 Per Diem
Dreher, John	(D)	11/30/02	7	\$50 Per Diem
Driver, Jessie	(D)	11/30/02	9	\$50 Per Diem
Drollinger, Mark	(R)	11/30/02	1	\$50 Per Diem
Duncheon, Dan	(D)	11/30/02	8	\$50 Per Diem
Foster, Ivadale	(D)	11/30/02	8	\$50 Per Diem
Fox, Robert V.	(R)	11/30/02	6	\$50 Per Diem
Jones, Herschel	(D)	11/30/02	5	\$50 Per Diem
Kleiner, Joseph G. "Jerry"	(R)	11/30/02	2	\$50 Per Diem
Knight, Richard D.	(R)	11/30/02	3	\$50 Per Diem
Lee, Todd A. *	(D)	11/30/02	2	\$53,300
Leigh, Chris	(R)	11/30/02	1	\$50 Per Diem
Lumsargis, Marian	(D)	11/30/02	4	\$50 Per Diem
McDonald, James B.	(D)	11/30/02	7	\$50 Per Diem
McMurray, Robert L. Jr.	(D)	11/30/02	4	\$50 Per Diem
Myrick, Matthew	(D)	11/30/02	3	\$50 Per Diem
Nelson, William H.	(D)	11/30/02	8	\$50 Per Diem
Pollitt, Russ	(R)	11/30/02	6	\$50 Per Diem
Stal, Terry	(D)	11/30/02	4	\$50 Per Diem
Stark, Bruce	(D)	11/30/02	9	\$50 Per Diem
Weinard, Garold (Gary)	(R)	11/30/02	1	\$50 Per Diem
White, Chuck	(D)	11/30/02	5	\$50 Per Diem
Wolfe, Charles	(D)	11/30/02	5	\$50 Per Diem

*** Term Expiration Date to be determined December , 2002

* County Board Chairman

** County Board Vice-Chairman

Judges

Position	Name	Salary 7/1/02
Presiding Circuit Judge	Fahey, Thomas J.	\$136,546
Circuit Judge	Smith Anderson, Claudia	\$136,546
Circuit Judge	Clary, Michael D.	\$136,546
Circuit Judge	DeArmond, Craig H.	\$136,546
Associate Judge *	Stipp, Gordon R.	\$127,247
Associate Judge *	Borbely, James K.	\$127,247
Associate Judge *	Skowronski, Joseph C.	\$127,247

** Appointed by Chief Judge*

RESOLUTION

RE: SALARY SCHEDULE - ELECTED OFFICIALS

WHEREAS, pursuant to 55 ILCS 5/4-6001, compensation for County elected officials shall be fixed by the County Board at a meeting of such board held before the regular election of the officers whose compensation the County Board has authority to fix; and,

WHEREAS, pursuant to 50 ILCS 145/2, the Local Government Officers Compensation Act, the time of fixing compensation of elected officers of units of local government shall be at least 180 days before the beginning of the terms of the officers whose compensation is to be fixed; and,

WHEREAS, at the election of November 7, 2000, the following Vermilion County Officers will be elected: Circuit Clerk, Recorder, Coroner, Auditor and State's Attorney; and,

WHEREAS, at the organizational meeting of the Vermilion County Board in December 2000 a County Board Chairman will be elected.

NOW, THEREFORE, BE IT RESOLVED by the County Board of Vermilion County, Illinois that the attached salary schedules for elected officials be adopted and made a part of the 2000-2001 Vermilion County Budget.

PRESENTED, APPROVED, AND RESOLVED by the County Board of Vermilion County, Illinois at the May 9th, 2000, meeting.

DATED, this 9th day of May, 2000, A.D.

Gerald R. Block
Chairman, Vermilion County Board

AYE 22 NAY 1 ABSENT 4

ATTEST:

Lynn Foster
Clerk of the Vermilion County Board

[Signature]
Approved to Form: State's Attorney

Approved by PERSONNEL/LABOR RELATIONS:

William D. Brown 4-18-2000
Chairman Date

Kensel Jones
Brian McGowan
Nick Bergant

Approved by FINANCE:

Brian McGowan 5/1/00
Chairman Date

Marion Lumsargis
Larry W. Wernard
[Signature]
Arnell Bost
Todd A. Lee

Resolution No. _____

RESOLUTION

RE: SALARY SCHEDULE - ELECTED OFFICIALS

WHEREAS, pursuant to 55 ILCS 5/4-6001, compensation for County elected officials shall be fixed by the County Board at a meeting of such board held before the regular election of the officers whose compensation the County Board has authority to fix; and,

WHEREAS, pursuant to 50 ILCS 145/2, the Local Government Officers Compensation Act, the time of fixing compensation of elected officers of units of local government shall be at least 180 days before the beginning of the terms of the officers whose compensation is to be fixed; and,

WHEREAS, at the election of November 5, 2002, the following Vermilion County Officers will be elected: Treasurer, County Clerk, Supervisor of Assessments, Sheriff, and Board of Review Chairman and Commissioners; and,

WHEREAS, at the organizational meeting of the Vermilion County Board in December 2002 a County Board Chairman will be elected.

NOW, THEREFORE, BE IT RESOLVED by the County Board of Vermilion County, Illinois that the attached salary schedules for elected officials be adopted and made a part of the 2002-2003 Vermilion County Budget.

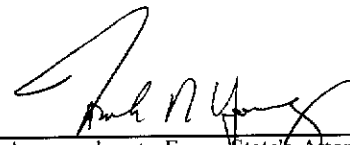
PRESENTED, APPROVED, AND RESOLVED by the County Board of Vermilion County, Illinois at the April 9th, 2002, meeting.

DATED, this 9th day of April, 2002, A.D.


Vermilion County Board Chairman

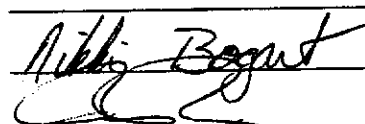
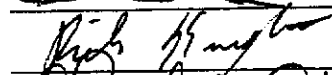

Aye 18 Nay 4 Absent 3
Abstain 2

Attest: 
Clerk of Vermilion County Board


Approved as to Form, State's Attorney

Approved by PERSONNEL/LABOR RELATIONS:


Chairman Date

Approved by FINANCE:

Chairman	Date

Resolution No. 02-0417

**Salary Schedule
Elected Officials**

Positions Elected 11/2000

	2000/01	2001/02	2002/03	2003/04
Circuit Clerk	42,800	44,100	45,400	46,800
Recorder	42,800	44,100	45,400	46,800
Coroner	42,800	44,100	45,400	46,800
Auditor	42,800	44,100	45,400	46,800
State's Attorney	129,807	134,091	134,091	(Salary set by State for Term)

Positions Elected 11/2002

	2002/03	2003/04	2004/05	2005/06
Treasurer	45,400	46,800	48,200	49,600
County Clerk	45,400	46,800	48,200	49,600
Supv of Assmts	45,400	46,800	48,200	49,600
Sheriff	65,500	67,500	69,500	71,600
Supt of Schools	84,737			(Set by State)
Brd Rev/Chairman	16,200	16,700	17,200	17,700
Brd Rev/Comms	14,500	14,900	15,300	15,800

Position Elected 11/2002 (Elected every 2 years)

	2002/03	2003/04
Co Board Chairman	53,300	54,900

Elected Officials

Name	Source	Term Expiration Date	Salary FY 2002-03
Auditor **			
Lucas Anstey, Linda	County	11/30/04	\$45,400
Board of Review *			
- Chairman	County	11/30/06	\$16,200
Frerichs, Gene - Commissioner	County	11/30/06	\$14,500
Cannon, Steve - Commissioner	County	11/30/06	\$14,500
Circuit Clerk **			
Miller, Sue	County	11/30/04	\$45,400
	State Stipend		\$6,500
Coroner **			
Johnson, Peggy	County	11/30/04	\$45,400
County Board Chairman *			
Lee, Todd	County	11/30/06	\$53,300
County Clerk *			
Foster, Lynn	County	11/30/06	\$45,400
	State Stipend		\$6,000
Recorder **			
Kelley, Nancy	County	11/30/04	\$45,400
	State Stipened		\$6,500
Sheriff *			
Hartshorn, William P.	County	11/30/06	\$65,500
	State Stipend		\$6,500
State's Attorney **			
Young, Frank	66.6% State 33.3% County	11/30/04	\$134,091
Superintendent of Schools			
Trask, James	State	11/30/06	\$84,737
Supervisor of Assessments *			
Crist, Don	County/State	11/30/06	\$45,400
Treasurer *			
Stine, Sue	County	11/30/06	\$45,400
	State Stipend		\$6,500

* Salary set by resolution until 2006 Election.

** Salary set by resolution until 2004 Election

Appointed Officials/Department Heads

Name	Source	Salary FY 2002-03
Animal Regulation		
Hawker, Jerry - Director	County	\$40,800
Building & Grounds		
Cravens, Mark - Superintendent	County	\$37,700
Election Commission		
Young, Barbara - Director	County	\$34,100
EMA		
Miller, Ed - Director	State City/County	\$36,400
Health Department		
Laker, Steve - Administrator	County Levy	\$71,415
Highway Department		
Andrews, Bob - County Engineer	Highway Motor Fuel Tax	\$78,185
Mental Health		
Ryan, DeeAnn - Director	County Levy	\$41,200
Management Information Services		
Fisher, Ted - Director	County	\$45,600
Nursing Home		
Edie Hesser - Administrator	Nursing Home	\$61,700
Probation Department		
Miller, Ed - Probation Director	State	\$55,220
Juvenile Detention Center		
Hartshorn, Judy - Juvenile Detention Superintendent	State	\$56,384
Public Defender		
Robert McIntyre - Public Defender	County	\$60,300
Weed Commission		
Layden, Richard - Superintendent	County	\$8,850

Vermilion County, Illinois
2002 - 2003 Fiscal Budget

Employee Salaries

CLASSIFICATION	SALARY	START	CLASS	FULL TIME	PART TIME	UNIT
ANIMAL REGULATIONS						
ANIMAL CONTROL DIRECTOR	\$40,800.00		APPTD	1		X
SERGEANT/DEPUTY DIRECTOR	\$30,852.00	\$21,620.00	G-16	1		IBEW
ANIMAL CONTROL WARDEN	\$20,377.00	\$19,957.00	G-13	2		IBEW
OFFICE MANAGER	\$18,211.00	\$17,739.00	G-10	1		IBEW
KENNEL WORKER	\$18,087.00	\$14,413.00	G-4	1		IBEW
KENNEL WORKER	\$14,997.00	\$14,413.00	G-4	1		IBEW
KENNEL WORKER	\$14,413.00	\$14,413.00	G-4	1		IBEW
CLERK	\$4,200.00				1	X
SECRETARY	\$13,741.00	35 HRS			1	X
KENNEL WORKER	\$12,563.00	32 hours			1	X
ANIMAL WARDEN	\$4,900.00				1	X
VACATION/HOLIDAY	\$8,000.00				1	
AUDITOR						
AUDITOR	\$45,400.00		ELECTD	1		X
CHIEF DEPUTY AUDITOR	\$21,639.00	\$21,639.00	P-1	1		IBEW
AUDITOR ASSISTANT		\$7.46 hour	G-6	1	1	IBEW
BAILIFFS	\$108,675.00	\$8.14 hour			14	IBEW
BOARD OF REVIEW						
CHAIRMAN	\$16,200.00		ELECTD		1	X
COMMISSIONERS	\$14,500.00		ELECTD		2	X
CLERK - PT					1	X
BUILDING & GROUNDS						
SUPT. BUILDING & GROUNDS	\$37,700.00		APPTD	1		X
MAINTENANCE TECHNICIAN	\$29,381.00	\$29,381.00	P-5	1		X
ASST. SUPT. BLDG & GROUNDS	\$24,902.00	\$22,396.00	P-1	1		X
REPAIR MAINT CREW LEADER	\$14,727.00	\$16,076.00	G-7		1	IBEW
HOUSEKEEPER	\$15,533.00	\$16,076.00	G-7	1		IBEW
HOUSEKEEPER	\$15,533.00	\$16,076.00	G-7	1		IBEW
HOUSEKEEPER	\$15,533.00	\$16,076.00	G-7	1		IBEW
HOUSEKEEPER	\$15,533.00	\$16,076.00	G-7	1		IBEW
MAINT. CREW LEADER	\$20,306.00			1		IBEW
MAINT. CREW LEADER	\$16,077.00			1		IBEW
MAINTENANCE SUP. (N.H.)	\$29,899.00			1		X
ASST. MAINT. SUPV.	\$22,019.00			1		X
MAINTENANCE WORKER		\$8.52 Hr.		1		IBEW
MAINTENANCE WORKER		\$8.10 Hr.		1		IBEW
MAINTENANCE WORKER		\$7.88 Hr.		1		IBEW

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Employee Salaries

CLASSIFICATION	SALARY	START	CLASS	FULL TIME	PART TIME	UNIT
CIRCUIT CLERK						
CIRCUIT CLERK	\$45,400.00		ELECT	1		X
CHIEF DEPUTY/OFFICE MANAGER	\$25,902.00	\$22,396.00	P-1	1		X
CHIEF DEPUTY/CRIMINAL DIVISION	\$25,733.00	\$22,396.00	P-1	1		X
SUPERVISOR4/COMPUTER TECH	\$20,764.00	\$18,848.00	G-11	1		X
SUPERVISOR4/COMPUTER TECH	\$20,353.00	\$18,848.00	G-11	1		X
ACCOUNT CLERK III	\$18,220.00	\$17,185.00	G-9	1		IBEW
ACCOUNT CLERK III	\$18,140.00	\$17,185.00	G-9	1		IBEW
ACCOUNT CLERK III	\$18,086.00	\$17,185.00	G-9	1		IBEW
DATA ENTRY CLERK II	\$17,015.00	\$16,076.00	G-7	1		IBEW
DATA ENTRY CLERK II	\$16,604.00	\$16,076.00	G-7	10		IBEW
DATA ENTRY CLERK II	\$16,076.00	\$16,076.00	G-7	8		IBEW
DATA ENTRY CLERK II	6.70 HR	\$16,076.00			4	X
DATA ENTRY CLERK II	7.00 HR	\$16,076.00			1	X
DATA ENTRY CLERK II	\$13,056.80	\$16,076.00	G-7			IBEW
COLLECTION PROGRAM						
COLLECTION DIRECTOR	\$28,900.00	\$24,170.00	P-2	1		X
CORONER						
CORONER	\$45,400.00		ELECTD	1		X
CHIEF DEPUTY CORONER	\$26,723.00	\$25,833.00	P-3	1		X
CORRECTIONAL OFFICERS						
LIEUTENANT	\$40,540.00	\$29,783.00		1		X
SERGEANT	\$39,050.00	\$29,783.00		1		X
SERGEANT	\$38,310.00	\$29,783.00		1		X
SERGEANT	\$37,070.00	\$29,783.00		1		X
SERGEANT	\$36,450.00	\$29,783.00		1		X
SERGEANT	\$36,150.00	\$29,783.00		1		X
SERGEANT	\$35,270.00	\$29,783.00		1		X
CORROFFICER	\$34,583.00	\$29,783.00		3		PBPA
CORROFFICER	\$33,303.00	\$29,783.00		1		PBPA
CORROFFICER	\$33,043.00	\$29,783.00		1		PBPA
CORROFFICER	\$33,023.00	\$29,783.00		1		PBPA
CORROFFICER	\$32,923.00	\$29,783.00		1		PBPA
CORROFFICER	\$32,903.00	\$29,783.00		1		PBPA
CORROFFICER	\$32,663.00	\$29,783.00		1		PBPA
CORROFFICER	\$32,623.00	\$29,783.00		1		PBPA
CORROFFICER	\$32,203.00	\$29,783.00		2		PBPA
CORROFFICER	\$31,823.00	\$29,783.00		1		PBPA

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CLASSIFICATION	SALARY	START	CLASS	FULL TIME	PART TIME	UNIT
CORROFFICER	\$31,663.00	\$29,783.00		1		PBPA
CORROFFICER	\$31,483.00	\$29,783.00		1		PBPA
CORROFFICER	\$29,783.00	\$29,783.00		22		PBPA
JAILRN	\$31,708.00			1		X
SECRETARY	\$25,494.00	\$23,094.00		1		PBPA
SECRETARY	\$25,050.00	\$22,650.00		1		PBPA
CLERK	\$24,611.00	\$22,451.00		1		PBPA
COOK	\$18,829.00	\$18,829.00		1		PBPA
DIETARY	\$21,595.00	\$20,595.00		1		PBPA
DIETARY	\$19,809.00	\$18,829.00		1		PBPA
LAUNDRY/KITCHEN	\$17,467.00	\$17,467.00		2		PBPA
COUNTY BOARD						
COUNTY BOARD CHAIRMAN	\$53,300.00		ELECTD	1		X
HUMAN RESOURCES DIRECTOR	\$38,314.00	\$34,481.00	P-8	1		X
FINANCIAL RESOURCES DIRECTOR	\$29,459.00	\$29,381.00	P-5	1		X
ADMINISTRATIVE ASSISTANT	\$24,901.00	\$22,396.00	P-1	1		X
ADMINISTRATIVE ASSISTANT	\$24,042.00	\$22,396.00	P-1	1		X
LABOR RELATIONS CLERK	\$6,000.00	AS NEEDED	G-11			X
COUNTY BOARD MEMBERS		\$50 PER	MEETING	26		X
COUNTY CLERK						
COUNTY CLERK	\$45,400.00		ELECTD	1		
CHIEF DEPUTY	\$25,771.00	\$22,396.00	P-1	1		X
ELECTION SPECIALIST	\$20,193.00	\$19,403.00	G-12	1		IBEW
ASST TAX EXTENSION SPECIALIST	\$24,007.00	\$18,848.00	G-11	1		IBEW
TAX EXTENSION SPECIALIST	\$19,403.00	\$19,403.00	G-12	1		IBEW
ASST ELECTION SPECIALIST	\$20,336.00	\$17,185.00	G-9	1		IBEW
CLERK STENO/SECRETARY	\$18,787.00	\$17,739.00	G-10	1		IBEW
CLERK TYPIST II	\$15,533.00	\$16,076.00	G-7	1		IBEW
CLERK TYPIST II	\$16,076.00	\$16,076.00	G-7	1		IBEW
CLERK TYPIST II	\$18,413.00	\$16,076.00	G-7	1		IBEW
CLERK TYPIST II	\$17,876.00	\$16,076.00	G-7	1		IBEW
CLERK TYPIST II	\$8,038.00	\$16,076.00	G-7	1		IBEW
VITAL RECORDS						
VITAL RECORDS CLERKS PT	\$8,038.00				1	X

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CLASSIFICATION	SALARY	START	CLASS	FULL TIME	PART TIME	UNIT
COURT ADMINISTRATION						
COURT ADMINISTRATOR	\$35,490.00	\$34,481.00	P-8	1		X
JURY COORDINATOR	\$26,031.00	\$25,833.00	P-3	1		X
COMMISSIONERS	\$874.00				3	X
LAW CLERK	9.32 HR				1	
SECRETARY	8.80 HR				1	
ELECTION COMMISSION						
EXECUTIVE DIRECTOR	\$34,100.00		APPTD	1		X
ASST EXECUTIVE DIRECTOR	\$20,283.00	\$18,848.00	G-11	1		X
ELECTION COMMISSIONERS	\$2,737.00				3	X
PART TIME HELP	\$8,500.00				1	X
EMA						
EMA DIRECTOR/COORDINATOR	\$36,400.00		APPTD	1		X
ASSISTANT DIRECTOR	\$23,229.00	\$22,396.00	P-1	1		X
OFFICE MANAGER	\$21,739.00	\$20,511.00	G-14	1		X
EMERGENCY MNGMENT TECH	\$19,817.00	\$19,957.00	G-13	1		X
HEALTH DEPARTMENT						
PUBLIC HEALTH ADMINISTRATOR	\$71,415.00		APPTD	1		X
DIR OF ENV HEALTH	\$49,321.00		P10	1		X
FINANCIAL DIRECTOR	\$46,730.00		P10	1		X
AMD ASST 1-ADM	\$21,218.00		G16	1		IBEW
DIR COMM HEALTH SERVICES	\$49,321.00		P10	1		X
RN STAFF NURSE/FP	\$26,910.00		P4	1		X
COMM HLTH EDUCATR/PUBL REL	\$32,292.00		P7	1		X
MCH PROGRAMS ADM	\$49,321.00		P10	1		X
MCH ADM ASST 1	\$22,635.00		G16	1		IBEW
NURTITIONIST	\$35,118.00		P5	1		X
SANITARIAN III	\$36,688.00		P6	1		IBEW
SANITARIAN III	\$35,084.00		P6	1		IBEW
SANITARIAN III	\$36,930.00		P6	1		IBEW
SANITARIAN III	\$33,755.00		P6	1		IBEW
RECYCLING COORDINATOR	\$31,049.00		P5	1		X
CCU SUPV RN COORD	\$34,445.00		P8	1		X
FAMILY SUPPORT WRKR HFI	\$18,299.00		G11	1		X
FAMILY ASSMNT WRKR HFI	\$20,990.00		G16	1		X
WIC COORDINATOR	\$34,445.00		P8	1		X
RN/NURSE PRACTITIONER/FP	\$43,056.00		P10	1		X
RN/HMHK SUPV	\$34,445.00		P7	1		X

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CLASSIFICATION	SALARY	START	CLASS	FULL TIME	PART TIME	UNIT
RN/ CASE MNGR HMKH	\$26,674.00		P5	1		X
RN/CASE MNGR HMKH	\$26,674.00		P4	1		X
RN/CASE MNGR HW	\$35,894.00		P5	1		X
RN/NURSE COORD CD	\$34,445.00		P8	1		X
RN/ CASE MNGR HMKH	\$32,320.00		P5	1		X
RN/CASE MNGR HMKH	\$29,074.00		P4	1		X
ASSOCIATE SANITARIAN	\$24,960.00		P3	3		IBEW
RNMCH OUTREACH	\$36,146.00		P4	1		X
RN STAFF NURSE/FP	\$30,035.00		P5	1		X
STAFF NURSE CD	\$31,724.00		P5	1		X
RN STAFF NURSE/FP	\$31,071.00		P5	1		X
RN STAFF NURSE/CCU	\$34,868.00		P5	1		X
RN CASE MGR HMKH	\$28,848.00		P5	1		X
RN STAFF NURSE FP	\$31,071.00		P5	1		X
RN CASE MGR HMKH	\$28,848.00		P6	1		X
RN STAFF NURSE CCU	\$28,848.00		P4	1		X
NUTRITIONIST	\$33,548.00		P5	1		X
NUTRITIONIST	\$29,154.00		P5	1		X
HFI SUPV	\$33,315.00		P8	1		X
RN NURSE PRACTITIONER FP/JD	\$43,056.00		P10	1		X
CASE MGR HMKH	\$29,479.00		P3	1		X
RN HCCINURSE CONSULTANT	\$26,765.00		P5	1		X
FP CLINIC AIDE	\$21,764.00		G11	1		IBEW
ACCOUNT CLERK II/CCU	\$17,581.00		G9	1		IBEW
HMKH ACCOUNT CLERK II	\$19,044.00		G9	1		IBEW
ACCOUNT CLERK II/VITAL RECRDS	\$19,648.00		G9	1		IBEW
ACCOUNT CLERK II/EH	\$19,044.00		G9	1		IBEW
RN STAFF NURSE HMKH	\$26,910.00		P4	1		X
RN STAFF NURSE HMKH	\$31,071.00		P5	1		X
FAMILY SUPPORT WRKR HFI	\$18,221.00		G11	1		X
FAMILY SUPPORT WRKR HFI	\$18,649.00		G11	1		X
HMKH DATA ENTRY CLERK II	\$16,043.00		G7	2		IBEW
DATA ENTRY CLERK II/TEL RECP ADM	\$16,043.00		G7	1		IBEW
WIC DATA ENTRY CLERK II	\$20,305.00		G7	1		IBEW
WIC DATA ENTRY CLERK II	\$15,033.00		G7	1		IBEW
WIC DATA ENTRY CLERK II	\$16,043.00		G7	1		IBEW
RN NURSE COORD FP	\$33,315.00		P8	1		X
AOK NURSE COORD	\$34,445.00		P7	1		X
HFI FAMLY ASSMNT WRKR	\$25,458.00		G16	1		X
ACCOUNT CLERK II/FP	\$17,888.00		G9	1		IBEW
WIC DATA ENTRY CLERK II	\$17,004.00		G7	1		IBEW
DATA ENTRY CLERK II CD	\$16,043.00		G7	1		IBEW
VISION HEARING TECH	11.24 HR		21 HRS W		1	X
RN STAFF NURSE WIC	16.67 HR		21 HRS WK		1	X
STAFF NURSE PRN	15.69 HR		AS NEEDED		1	X

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CLASSIFICATION	SALARY	START	CLASS	FULL TIME	PART TIME	UNIT
RN CASE MNGR CCU CHRONIC DISEASE	18.50 HR		28 HRS WK		1	X
WIC DATA ENTRY CLERK II	\$16,995.00		G7	1		IBEW
DATE ENTRY CLERK II HMK	\$16,043.00		G7	1		IBEW
RN CASE MGR TIP	\$32,320.00		P5	1		X
RN CASE MGR TIP	\$26,674.00		P4	1		X
HEALTH EDUCATOR	\$28,483.00		P5	1		X
RN STAFF NURSE WIC	14.67 HR		P4		1	X
RN STAFF NURSE WIC	14.79 HR		P4		1	X
HIGHWAY						
COUNTY ENGINEER	\$78,185.00		APPTD	1		X
ASST CO. ENGINEER	\$56,787.00			1		X
RESIDENT ENGINEER	\$40,680.00			1		X
ENGINEERING TECHNICIAN	\$36,780.00			3		TEAM
MAINTENANCE FOREMAN	\$35,178.00			1		TEAM
MAINTENANCE WORKER	\$31,756.00			6		TEAM
DESIGN ENGINEER	\$45,000.00			1		X
ADM ASSISTANT	\$25,711.00	\$24,170.00	P-2	1		X
SENIOR TECHNICIAN	\$18,720.00				1	
MAINTENANCE HELPERS	\$31,200.00				4	X
SECRETARY	\$7,800.00				1	X
MENTAL HEALTH						
MENTAL HEALTH DIRECTOR	\$41,200.00		APPTD	1		X
MERIT COMMISSION						
SECRETARY	\$1,800.00	\$150 MONTH			1	X
COMMISSIONERS	\$3,750.00	\$50 PR MTG			5	X
MIS						
MIS DIRECTOR	\$45,600.00		APPTD	1		X
ANALYST	\$31,634.00	\$27,607.00	P-4	1		IBEW
ANALYST	\$29,570.00	\$27,607.00	P-4	1		IBEW
FINANCIAL SYS. COORDINATOR	\$25,637.00	\$24,170.00	P-2	1		IBEW
COMPUTER OPERATOR I	\$16,819.00	\$16,076.00	G-7	1		IBEW
MAPPING GIS COORDINATOR	VACANT	\$19,403.00	G-12	1		IBEW

Employee Salaries

CLASSIFICATION	SALARY	START	CLASS	FULL TIME	PART TIME	UNIT
NURSING HOME						
ADMINISTRATOR	\$61,700.00			1		X
DIRECTOR OF NURSING	\$45,680.00			1		X
ASST DON	\$40,000.00			1		X
BUSINESS OFCR MGR	\$33,500.00			1		X
PERSONNEL MGR	\$25,900.00			1		X
DATA ENTRY CLERK	\$17,185.00			1		X
QUALITY ASSUR COORD	\$39,138.00			1		X
INFECTION CONTROL NURSE	\$34,481.00			1		X
QUALITY OF LIFE COORD	\$36,255.00			1		X
SOCIAL SERVICES DIR	\$34,481.00			1		X
ENTITLEMENT CLERK	\$22,396.00			1		X
SOCIAL SERVICES ASST.	\$14,413.00			2		X
CARE PLAN COORD	\$41,510.00			1		X
MEDICAL RECORDS CLERK	\$23,505.00			1		X
ENVIRONMENTAL SERVCS	\$24,895.00			1		X
DIETARY MGR	\$24,170.00			1		X
DIETARY SUPV	\$17,185.00			3		X
REHAB DIR	\$32,818.00			1		X
REHAB ASST	\$14,968.00			1		X
REHAB ASST	\$17,185.00			1		X
REHAB ASST	\$17,721.00			1		X
ACTIVITY DIR	\$21,895.00			1		X
CNA	8.41 HOUR			26	8	IBEW
CNA	9.20 HOUR			2		IBEW
CNA	8.00 HOUR			23	4	IBEW
CNA	8.61 HOUR			1		IBEW
CNA	6.60 HOUR			3		IBEW
CNA	8.62 HOUR			2		IBEW
CNA	8.93 HOUR			1		IBEW
CNA	8.90 HOUR			1		IBEW
CNA	10.63 HOUR			2		IBEW
CNA	9.86 HOUR			1		IBEW
DIETARY AID	6.59 HOUR			1		IBEW
DIETARY AID	6.38 HOUR			1		IBEW
DIETARY AID	5.84 HOUR			3	1	IBEW
DIETARY AID	7.11 HOUR			1		IBEW
DIETARY AID	7.92 HOUR			1		IBEW
DIETARY AID	6.35 HOUR			1		IBEW
DIETARY COOK	6.85 HOUR			1		IBEW

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CLASSIFICATION	SALARY	START	CLASS	FULL TIME	PART TIME	UNIT
COOK	6.75 HOUR			1		IBEW
RELIEF COOK	6.75 HOUR			1		IBEW
DIET COOK	7.05 HOUR			2		IBEW
DIET AID	5.50 HOUR				8	IBEW
DIET AID	5.73 HOUR				1	IBEW
DIET COOK	7.74 HOUR			1		IBEW
DIET AID	6.40 HOUR			1		IBEW
HOUSEKEEPER	5.84 HOUR			1		IBEW
HOUSEKEEPER	5.75 HOUR			1		IBEW
HOUSEKEEPER	5.50 HOUR			1		IBEW
HOUSEKEEPER	6.56 HOUR			1		IBEW
HOUSEKEEPER	7.51 HOUR			1		IBEW
HOUSEKEEPER	6.38 HOUR			1		IBEW
LAUNDRY	7.51 HOUR			1		IBEW
LAUNDRY	6.18 HOUR			1		IBEW
LAUNDRY	5.60 HOUR				1	IBEW
LAUNDRY	8.54 HOUR				1	IBEW
LAUNDRY	5.84 HOUR				1	IBEW
LAUNDRY	5.50 HOUR				1	IBEW
LAUNDRY	6.38 HOUR			1		IBEW
MAINTENANCE	7.68 HOUR			1		IBEW
MAINTENANCE	7.10 HOUR			1		IBEW
MAINTENANCE	7.31 HOUR			1		IBEW
ACTIVITY ASST	7.41 HOUR			2		IBEW
ACTIVITY ASST	6.70 HOUR			1		IBEW
ACTIVITY ASST	7.15 HOUR			1		IBEW
ACTIVITY ASST	6.58 HOUR			1		IBEW
WARD CLERK	6.05 HOUR			1		IBEW
WARD CLERK	6.82 HOUR			1		IBEW
WARD CLERK	8.00 HOUR			1		IBEW
WARD CLERK	6.05 HOUR			2		IBEW

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CLASSIFICATION	SALARY	START	CLASS	FULL TIME	PART TIME	UNIT
PROBATION						
DIRECTOR OF PROBATION	\$55,220.00	\$55,220.00	APPTD	1		X
PROBATION OFFICER SUPV	\$36,935.00	\$25,750.00		1		X
PROBATION OFFICER SUPV	\$37,140.00	\$25,750.00		1		X
PROBATION OFFICER SUPV	\$33,837.00	\$25,750.00		1		X
PROBATION OFFICER SUPV	\$36,210.00	\$25,750.00		1		X
PROBATION OFFICER	\$26,780.00	\$25,750.00		11		IBEW
PROBATION OFFICER/INTENSIVE	\$31,066.00	\$25,750.00		3		IBEW
PROBATION OFFICER	\$36,560.00	\$25,750.00		1		IBEW
PROBATION OFFICER	\$27,316.00	\$25,750.00		1		IBEW
PROBATION OFFICER	\$37,169.00	\$25,750.00		1		IBEW
PROBATION OFFICER	\$26,651.00	\$25,750.00		2		IBEW
PROBATION OFFICER	\$31,148.00	\$25,750.00		1		IBEW
PROBATION OFFICER	\$27,450.00	\$25,750.00		1		IBEW
PROBATION OFFICER	\$30,517.00	\$25,750.00		1		IBEW
LEGAL SECRETARY II	\$18,211.00	\$17,739.00	G10	1		IBEW
LEGAL SECRETARY II	\$18,211.00	\$17,739.00	G10	1		IBEW
LEGAL SECRETARY II	\$18,211.00	\$17,739.00	G10	1		IBEW
LEGAL SECRETARY II	\$18,211.00	\$17,739.00	G10	1		IBEW
LEGAL SECRETARY I	\$17,675.00	\$17,185.00	G-9	1		IBEW
JUVENILE DETENTION						
DIRECTOR	\$56,384.00	\$30,502.00	APPTD	1		
ASSISTANT DIRECTOR	\$41,413.00	\$30,502.00		1		
DETENTION SUPV	\$36,918.00	\$30,502.00		2		
DETENTION SUPV	\$35,418.00	\$30,502.00		2		
ASSISTANT SUPV	\$33,636.00	\$30,502.00		1		
ASSISTANT SUPV	\$33,108.00	\$30,502.00		1		
DETENTION OFFICER	\$31,601.00	\$30,502.00		1		
DETENTION OFFICER	\$31,065.00	\$30,502.00		1		
DETENTION OFFICER	\$31,567.00	\$30,502.00		1		
DETENTION OFFICER	\$30,798.00	\$30,502.00		16		
DETENTION OFFICER	\$30,648.00	\$30,502.00		2		
EXECUTIVE SECRETARY	\$19,802.00	\$18,848.00	G-11	1		
PUBLIC DEFENDER						
PUBLIC DEFENDER	\$60,300.00		APPTD	1		X
ASST. PUBLIC DEFENDER III	\$33,200.00	\$48,205.00	A-3	1		X
ASST PUBLIC DEFENDER II	\$28,000.00	\$40,171.00	A-2	2		X
ASST PUBLIC DEFENDER II	\$28,000.00	\$32,137.00	A-1	1		X
LEGAL SECY/OFFICE MANAGER	\$23,230.00	\$22,396.00	P-1	1		X
LEGAL SECRETARY I	\$17,675.00	\$17,185.00	G-9	1		IBEW

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CLASSIFICATION	SALARY	START	CLASS	FULL TIME	PART TIME	UNIT
RECORDER						
RECORDER	\$45,400.00		ELECTD	1		X
CHIEF DEPUTY	\$28,486.00	\$22,396.00	P-1	1		X
SENIOR DEPUTY RECORDER II	\$20,335.00	\$17,185.00	G-9	1		IBEW
DEPUTY RECORDER I	\$17,889.00	\$16,631.00	G-8	1		IBEW
DEPUTY RECORDER I	\$16,560.00	\$16,631.00	G-8	1		IBEW
REGIONAL OFFICE OF EDUCATION						
BOOKKEEPER	\$26,683.00	\$22,396.00	P-1	1		X
SECRETARY/PROGRAM ASSISTANT	\$23,326.00	\$17,739.00	G10	1		X
PROGRAM ASSISTANT	\$18,211.00	\$17,739.00	G10	1		
TRUANT OFFICER	\$2,400.00				1	
SHERIFF						
SHERIFF	\$65,500.00		ELECTD			
DEPUTY SHERIFF CAPTAIN	\$55,796.00	\$35,997.00		1		X
DEPUTY SHERIFF INVESTIGATOR	\$44,937.00	\$35,997.00		1		X
DEPUTY SHERIFF CAPTAIN	\$55,256.00	\$35,997.00		1		X
DEPUTY SHERIFF	\$44,237.00	\$35,997.00		1		FOP
DEPUTY SHERIFF SERGEANT	\$46,962.00	\$35,997.00		1		X
DEPUTY SHERIFF SERGEANT	\$46,722.00	\$35,997.00		1		X
DEPUTY SHERIFF SERGEANT	\$47,202.00	\$35,997.00		1		X
DEPUTY SHERIFF	\$41,577.00	\$35,997.00		1		FOP
DEPUTY SHERIFF	\$40,797.00	\$35,997.00		1		FOP
DEPUTY SHERIFF	\$40,477.00	\$35,997.00		1		FOP
DEPUTY SHERIFF	\$40,092.00	\$35,997.00		1		FOP
DEPUTY SHERIFF SERGEANT	\$45,487.00	\$35,997.00		1		X
DEPUTY SHERIFF SERGEANT	\$44,822.00	\$35,997.00		1		X
DEPUTY SHERIFF	\$39,492.00	\$35,997.00		1		FOP
DEPUTY SHERIFF	\$39,362.00	\$35,997.00		1		FOP
DEPUTY SHERIFF	\$38,872.00	\$35,997.00		1		FOP
DEPUTY SHERIFF	\$39,252.00	\$35,997.00		1		FOP
DEPUTY SHERIFF	\$38,397.00	\$35,997.00		1		FOP
DEPUTY SHERIFF	\$38,637.00	\$35,997.00		1		FOP
DEPUTY SHERIFF	\$38,802.00	\$35,997.00		1		FOP
DEPUTY SHERIFF	\$38,487.00	\$35,997.00		1		FOP
DEPUTY SHERIFF	\$37,947.00	\$35,997.00		2		FOP
DEPUTY SHERIFF INVESTIGATOR	\$38,152.00	\$35,997.00		1		FOP
DEPUTY SHERIFF	\$38,002.00	\$35,997.00		1		FOP
DEPUTY SHERIFF	\$37,602.00	\$35,997.00		1		FOP
DEPUTY SHERIFF	\$37,122.00	\$35,997.00		1		FOP
DEPUTY SHERIFF	\$36,477.00	\$35,997.00		2		FOP
DEPUTY SHERIFF	\$35,997.00	\$35,997.00		1		FOP
DEPUTY SHERIFF	\$36,477.00	\$35,997.00		1		FOP

Vermilion County, Illinois
2002 - 2003 Fiscal Budget

Employee Salaries

CLASSIFICATION	SALARY	START	CLASS	FULL TIME	PART TIME	UNIT
DEPUTY SHERIFF SERGEANT	\$41,397.00	\$35,997.00		1		X
DEPUTY SHERIFF	\$36,237.00	\$35,997.00		1		FOP
SECRETARY	\$26,919.00	\$24,519.00		1		PBPA
SECRETARY	\$25,050.00	\$22,650.00		1		PBPA
STATE'S ATTORNEY						
STATE'S ATTORNEY	\$134,091.00		ELECTED	1		X
STATE'S ATTORNEY III	\$48,205.00	\$33,200.00	A-3	1		X
STATE'S ATTORNEY III/CIVIL	\$48,205.00	\$33,200.00	A-3	1		X
STATE'S ATTORNEY III	\$46,575.00	\$33,200.00	A-3	1		X
STATE'S ATTORNEY II	\$40,171.00	\$28,000.00	A-2	1		X
STATE'S ATTORNEY II	\$38,813.00	\$28,000.00	A-2	1		X
STATE'S ATTORNEY II	\$33,208.00	\$28,000.00	A-2	1		X
STATE'S ATTORNEY I	\$28,877.00	\$25,400.00	A-1	2		X
PROCESSER	\$23,567.00	\$19,403.00	G-12	1		X
OFFICE MANAGER	\$27,452.00	\$22,396.00	P-1	1		X
LEGAL SECRETARY II	\$22,912.00	\$17,739.00	G-10	2		IBEW
LEGAL SECRETARY II	\$20,932.00	\$17,739.00	G-10	2		IBEW
LEGAL SECRETARY II	\$19,130.00	\$17,739.00	G-10	1		IBEW
LEGAL SECRETARY II	\$19,793.00	\$17,739.00	G-10	1		IBEW
LEGAL ADVOCATE/VICTIM WITNESS	\$20,201.00	\$22,396.00	P-1	1		IBEW
OUTREACH WORKER/VICTIM WITNESS	\$8,332.00	7.74 HR	20 HRS WK		1	X
SUPERVISOR OF ASSESSMENTS						
SUPERVISOR OF ASSESSMENTS	\$45,400.00		ELECTD	1		X
CHIEF DEPUTY	\$27,452.00	\$22,396.00	P-1	1		X
EXECUTIVE SECRETARY	\$18,843.00	\$18,848.00	G-11	1		X
ASSESSMENT TECH II	\$17,354.00	\$17,185.00	G-9	1		IBEW
ASSESSMENT TECH II	\$16,630.00	\$16,076.00	G-7	1		IBEW
ASSESSMENT TECH II	\$16,630.00	\$16,076.00	G-7	1		IBEW
MAP DRAFTER III	\$24,008.00	\$18,848.00	G-11	1		IBEW
MAP DRAFTER II	\$17,943.00	\$17,185.00	G-9	1		IBEW
MAP DRAFTER I	\$21,789.00	\$16,076.00	G-7	1		IBEW
DATA ENTRY CLERK	\$17,889.00	\$16,076.00	G-7	1		IBEW
FIELD TECHNICIAN	\$19,957.00	\$19,957.00	G-13	1		IBEW
TREASURER						
TREASURER	\$45,400.00		ELECTD	1		X
CHIEF DEPUTY	\$22,710.00	\$22,396.00	P-1	1		X
ACCOUNT CLERK III	\$19,463.00	\$17,185.00	G-9	1		IBEW
ACCOUNT CLERK II	\$17,139.00	\$16,631.00	G-8	1		IBEW
ACCOUNT CLERK II	\$17,605.00	\$16,631.00	G-8	1		IBEW
DATA ENTRY CLERK	\$16,043.00	\$14,968.00	G-5	1		IBEW

Vermilion County, Illinois
2002 - 2003 Fiscal Budget

Employee Salaries

CLASSIFICATION	SALARY	START	CLASS	FULL TIME	PART TIME	UNIT
VICTIM ASSISTANCE PROGRAM						
COORDINATOR	\$23,792.00	\$22,396.00	P-1	1		IBEW
WEED COMMISSION						
WEED COMMISSIONER	\$8,850.00		APPTD	1		X

Employee Benefits

Benefit to Employee	Cost To County	
FICA - Federal Insurance Contribution Act	7.65% of employees salary	(\$1,012,199 00-01 cost)
IMRF - Illinois Municipal Retirement Fund Retirement, Disability & Death Program	1.79% of employees salary	(\$575,329 00-01 cost).
SLEP - Sheriff's Law Enforcement Personnel Deputies Only	11.21% of employees salary.	
ECO - Elected Officials Only	43.69% of employees salary.	
Unemployment Tax - Reimburse benefits in lieu of paying contribution.	Varies	(\$24,529 00-01 cost).
Worker's Compensation - Self Insured	Varies	(\$440,090 00-01 cost).
Life Insurance Employee must work over 1,000 hours to be eligible.	\$25.20 per employee per year.	
Personal Days 10 days each year per full-time salaried employee.	Varies	(\$194,043 00-01 cost)
Option II Days Employees that had sick days accrued prior to 12/1/84, converted up to 30 days to Option II days and banked to be used in blocks of ten for serious or extended illness.	Varies	(\$6,145 00-01 cost).
Vacation Refer to Personnel Policy.	Varies for each employee.	
Holidays 14 days per year see Personnel Policy.	Varies for each employee.	
Employee Parking	\$14 per employee per month (Courthouse and Courthouse Annex)	
Funeral Leave Varies due to relation of deceased.	Varies for each employee. 1 - 3 days allowed.	
Travel Reimbursement Reimbursed based on expenses.	Varies on destination. 0.025 cents per mile less than the federally published privately owned automotive mileage reimbursement rate.	
Health Insurance Blue Cross Blue Shield of Illinois HMO and PPO	IBEW employees \$163.50 per month. Non-Union employees \$163.50 per month. All employees who participate except Sheriff & Highway Dept.	
Cancer/Intensive Care	Employee Paid	
Direct Deposit Up to 3 financial institutions.	\$.06 per deposit.	
Payroll Deductions United Way, insurance, union dues, Savings Bonds, and Credit Union. Deferred Compensation	Administrative costs.	
IRS Section 125 Plan		

Employee Benefits Clothing Allowance

Benefit to Employee	Cost To County
A. Animal Control employees uniforms provided.	\$1,945 per year - all employees.
B. Highway Maintenance Supervisor and maintenance workers, uniforms provided and laundered.	\$273 per employee each year.
C. All Highway employees, except Highway Superintendent and secretary, allowance towards safety shoes.	\$75 per employee each year. (Can carry over 2 years)
D. Investigators and Sheriff, clothing allowance.	\$650 per employee per year.
E. Deputies, 3 uniforms & accessories provided.	\$701 per employee.
F. All deputies provided uniform maintenance allowance.	\$560 per employee per year.
G. Deputies funeral/burial benefit (in line of duty).	\$5,000 per employee.
H. Sheriff's Dept/Cooks, Dieticians, Laundry Worker Clothing Allowance.	\$300 per employee per year.
I. Correctional Officers, 3 uniforms & accessories provided.	\$517 per employee.
J. Correctional Officers provided uniform maintenance allowance.	\$360 per employee per year.
K. Bailiffs, blazers provided.	\$91 per blazer.

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Glossary

Accounting System

The total structure of records and procedures which discover, record, classify, summarize, and report information on the financial position and results of operations of a government or any of its funds, fund types, balanced account groups, or organizational components.

Accounts Payable

A liability account reflecting amounts on open account owing to private persons or organizations for goods and services received by a government (but not including amounts due to other funds of the same government or to other governments).

Accounts Receivable

An asset account reflecting amounts owing on open account from private persons or organizations for goods and services furnished by a government (but not including amounts due from other funds of the same government). Although taxes and special assessments receivable are covered by this term, they should be recorded and reported separately in Taxes Receivable and Special Assessments Receivable accounts respectively. Amounts due from other funds or from other governments should also be reported separately.

Accrual Basis

The basis of accounting under which transactions are recognized when they occur, regardless of the timing of related cash flows.

Appropriation

A legal authorization granted by a legislative body to make expenditures and to incur obligations for specific purposes. An Appropriation is usually limited in amount and as to the time when it may be expended.

Assessed Valuation

A valuation set upon real estate or other property by a government as a basis for levying taxes.

Assessment

- (1) The process of making the official valuation of property for purposes of taxation.
- (2) The valuation placed upon property as a result of this process.

Glossary

Audit

A methodical examination of utilization of resources. It concludes in a written report of its findings. An audit is a test of management's accounting system to determine the extent to which internal accounting controls are both available and being used.

Budget

A plan of financial operation embodying an estimate of proposed expenditures for a given period and the proposed means of financing them. Used without any modifier, the term usually indicates a financial plan for a single fiscal year. The term "budget" is used in two senses in practice. Sometimes it designates the financial plan presented to the appropriating body for adoption and sometimes the plan finally approved by that body. It is usually necessary to specify whether the budget under consideration is preliminary and tentative or whether it has been approved by the appropriating body.

Budget Document

The instrument used by the budget-making authority to present a comprehensive financial program to the appropriating body. The budget document usually consists of three parts. The first part contains a message from the budget-making authority, together with a summary of the proposed expenditures and the means of financing them. The second consists of schedules supporting the summary. These schedules show in detail the information as to past years' actual revenues, expenditures, and other data used in making the estimates. The third part is composed of drafts of the appropriation, revenue, and borrowing measures necessary to put the budget into effect.

Budgetary Control

The control or management of a government or enterprise in accordance with an approved budget for the purpose of keeping expenditures within the limitations of available appropriations and available revenues.

Cash

An asset account reflecting currency, coin, checks, postal and express money orders, and bankers' drafts on hand or on deposit with an official or agent designated as custodian of cash and bank deposits. All cash must be accounted for as a part of the fund to which it belongs. Any

Glossary

restrictions or limitations as to its availability must be indicated in the records and statements. It is not necessary, however, to have a separate bank account for each fund unless required by law.

Expenditures

Decreases in net financial resources. Expenditures include current operating expenses which require the current or future use of net current assets, debt service, and capital outlays.

Fiscal Period

Any period at the end of which a government determines its financial position and the results of its operations.

Fiscal Year

A 12-month period to which the annual operating budget applies and at the end of which a government determines its financial position and the results of its operations.

Forfeiture

The automatic loss of cash or other property as a punishment for not complying with legal provisions and as compensation for the resulting damages or losses. This term should not be confused with confiscation. The latter term designates the actual taking over of the forfeited property by the government. Even after property has been forfeited, it cannot be said to be confiscated until the government claims it.

Fund

A fiscal and accounting entry with a self-balancing set of accounts recording cash and other financial resources, together with all related liabilities and residual equities or balances, and changes therein, which are segregated for the purpose of carrying on specific activities or attaining certain objectives in accordance with special regulations, restrictions, or limitations.

Fund Balance

The fund equity of governmental funds and Trust Funds.

Glossary

Fund Type

In governmental accounting, all funds are classified into eight generic fund types: General, Special Revenue, Debt Service, Capital Projects, Special Assessment, Enterprise, Internal Service, and Trust and Agency.

Funding

The conversion of floating debt or time warrants into bonded debt.

General Accepted Accounting Principles (GAAP)

Uniform minimum standards of and guidelines to financial accounting and reporting. They govern the form and content of the basic financial statements of an entity. GAAP encompass the conventions, rules, and procedures necessary to define accepted accounting practices at a particular time. They include not only broad guidelines of general application, but also detailed practices and procedures. GAAP provide a standard by which to measure financial presentations. The primary authoritative statement on the application of GAAP to state and local governments is NCGA Statement 1. Every government should prepare and publish financial statements in conformity with GAAP. The objectives of governmental GAAP financial reports are different from and much broader than the objectives of business enterprise GAAP financial reports.

General Fund

The fund used to account for all financial resources except those required to be accounted for in another fund.

Grants

Contributions or gifts of cash or other assets from another government to be used or expended for a specified purpose, activity, or facility.

Investments

Securities and real estate held for the production of revenues in the form of interest, dividends, rentals, or lease payments. The term does not include fixed assets used in governmental operations.

Glossary

Levy

- (1) To impose taxes, special assessments, or service charges for the support of governmental activities.
- (2) The total amount of taxes, special assessments, or service charges imposed by a government.

Liabilities

Debt or other legal obligations arising out of transactions in the past which must be liquidated, renewed, or refunded at some future date.

Long-Term Budget

A budget prepared for a period longer than a fiscal year; or, in the case of some state governments, a budget prepared for a period longer than a biennium. Long-term budgets concerned with capital outlay plans and capital improvement programs are referred to as capital budgets.

Ordinance

A formal legislative enactment by the governing board of a municipality. If it is not in conflict with any higher form of law such as a state statute or constitutional provision, it has the full force and effect of law within the boundaries of the municipality to which it applies. The difference between an ordinance and a resolution is that the latter requires less legal formality and has a lower legal status. Ordinarily, the statutes or charter will specify or imply those legislative actions which must be by ordinance and those which may be by resolution. Revenue raising measures, such as the imposition of taxes, special assessments and service charges, universally require ordinances.

Reserve

- (1) An account used to earmark a portion of fund balance to indicate that it is not appropriate for expenditure.
- (2) An account used to earmark a portion of fund equity as legally segregated for a specific future use.

Resolution

A special or temporary order of a legislative body; an order of a legislative body requiring less legal formality than an ordinance or statute.

Glossary

Special District

An independent unit of local government organized to perform a single governmental function or a restricted number of related functions. Special districts usually have the power to incur debt and levy taxes; however, certain types of special districts are entirely dependent upon enterprise earnings and cannot impose taxes. Examples of special districts are water districts, drainage districts, flood control districts, hospital districts, fire protection districts, transit authorities, port authorities, and electric power authorities.

Stipend

A fixed sum of money paid periodically for services or to defray expenses.

Tax Rate

The amount of tax stated in terms of a unit of the tax base; for example, 25 mills per dollar of assessed valuation of taxable property.

Tax Rate Limit

The maximum rate at which a government may levy a tax. The limit may apply to taxes raised for a particular purpose, or to taxes imposed for all purposes, and may apply to a single government, to a class of governments, or to all governments operating in a particular area. Overall tax rate limits usually restrict levies for all purposes and of all governments, state and local, having jurisdiction in a given area.

Taxes

Compulsory charges levied by a government for the purpose of financing services performed for the common benefit. This term does not include specific charges made against particular persons or property for current or permanent benefits such as special assessments. Neither does the term include charges for services rendered only to those paying such charges as, for example, sewer service charges.

Trial Balance

A list of the balances of the accounts in a ledger kept by double entry, with the debit and credit balances shown in separate columns. If the totals of the debit and credit columns are equal or their net balance agrees with a control account, the ledger from which the figures are taken is said to be "in balance."



Vermilion County, Illinois
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