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Vermilion County, Illinois Fiscal Budget



**2000 - 2001
Adopted Edition**

County Board

Preface

Management Information Services has spent many hours under the direction of the County Board Office to present the Vermilion County 2000-2001 Fiscal Budget as accurately as possible. Our intention is to provide you with a finished document that is of high quality, timely, accurate and cost effective. We are not responsible for any inherent errors or omissions within the document. Any suggestions on how to improve the document are always appreciated.

THANK YOU

Publishing Notes:

This document was prepared, published, and printed electronically, using state of the art Micro-computer Work-stations, Desktop Publishers, and Laser printing techniques. The preparation of this document has been a joint project between two individual departments: the County Board Office and Management Information Services. Its completion represents countless hours in planning, preparation, and printing time. This does not include the many hours spent by County Board Members, Elected Officials and Department Heads in its preparation.

The Cover:

Our cover was selected from several different themes designed by the Management Information Services staff.

Vermilion County, Illinois Fiscal Budget



2000 - 2001
Adopted Edition

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Vermilion County Board
Gerald Block Chairman
6 N. Vermilion
Danville, Illinois 61832

Vermilion County, Illinois
2000 - 2001 Fiscal Budget

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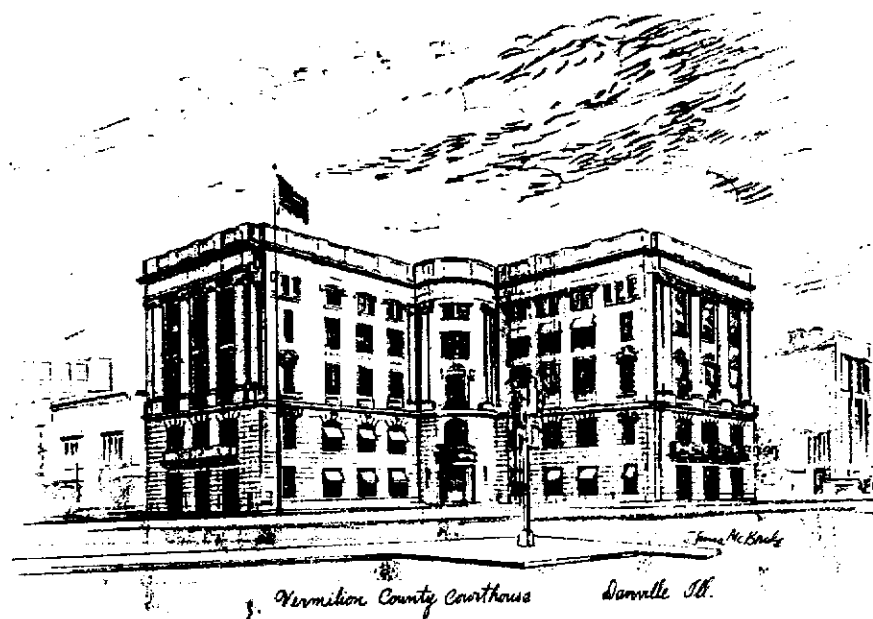
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Section A



Vermilion County, Illinois
2000 - 2001 Fiscal Budget

ORDINANCE

RE: **COMBINED ANNUAL BUDGET AND APPROPRIATION ORDINANCE FOR VERMILION COUNTY, ILLINOIS FOR 2000-2001 FISCAL YEAR.**

WHEREAS, the Finance Committee of the Vermilion County Board has considered and determined the amounts of monies estimated and deemed necessary to meet and defray all the legal liabilities and necessary expenses to be incurred by November 30, 2001, and has further listed and specified detailed statements of budgeted itemized county expenditures in the attached recommended budgets.

BE IT, THEREFORE, ORDAINED by the County Board of Vermilion County, State of Illinois, in its meeting assembled that the 2000-2001 fiscal year begins December 1, 2000, and ends on November 30, 2001; and,

BE IT FURTHER ORDAINED by the Vermilion County Board that the attached recommended budget be, and the same is hereby adopted and appropriated as the Annual Budget of Vermilion County for the fiscal year beginning December 1, 2000, and ending November 30, 2001; and,

BE IT FURTHER ORDAINED by the Vermilion County Board that the amounts listed as budget amounts for the fiscal year from December 1, 2000, through November 30, 2001, in the attached schedules of the Annual Budget herein adopted by, the same are hereby appropriated for the purposes herein specified, or so much thereof as may be authorized by law. Supporting documents are made a part of this Ordinance and incorporated herein by reference thereto; and,

BE IT FURTHER ORDAINED that the budget and appropriation herein made and ordained be known as the Combined Budget and Appropriation Ordinance of Vermilion County, State of Illinois, for fiscal year 2000-2001.

PRESENTED, APPROVED and ORDAINED by the County Board of Vermilion County, Illinois, at the recessed regular September 12th, 2000 meeting held on October 10, 2000. A.D.

DATED this 10th day of October, 2000, A.D.

Vermilion County Board Chairman

Aye _____ Nay _____ Absent _____

Attest: _____
Clerk of Vermilion County Board

Approved as to Form, State's Attorney

Approved by **Finance**

Marianne Lumsden
J. M. Lee
Cherachel Jones

Committee:

John M. Lee
Chairman
Todd Lee

RESOLUTION

RE: *Financial Policy*

WHEREAS, the County Board of Vermilion County, Illinois, has determined it to be beneficial to county government to establish and maintain a Financial Policy which would serve as a foundation for long and short-range planning, facilitate decision-making, and provide direction to staff for handling the County's day-to-day financial business; and,

WHEREAS, the need for a Financial Policy has resulted because of the broad and diverse nature of the County's numerous committees and departments; and,

WHEREAS, a written and clearly defined Financial Policy is fiscally responsible and minimizes the risk of developing conflicting or inconsistent goals and objectives which could have a negative impact on the overall financial position of the County.

NOW, THEREFORE, BE IT RESOLVED by the County Board of Vermilion County, Illinois, that the County Board hereby approves said Financial Policy, a copy of which is attached.

PRESENTED, APPROVED AND RESOLVED this 12th day of October, 1993, A.D. Session.

DATED this 12th day of October, 1993.


Vermilion County Board Chairman

Aye ____ Nay ____ Absent ____

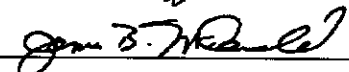
Attest: 
Clerk of Vermilion County Board

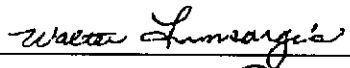

Approved as to Form, State's Attorney

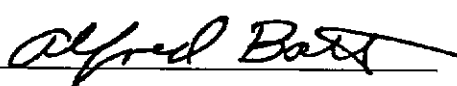
Approved by Finance Committee.


Chairman











Financial Policy

Purpose:

The purpose of a **County Financial Policy** is to serve as a foundation for long and short range planning, facilitate decision making, and provide direction to staff for handling the County's day-to-day financial business. Because of the broad and diverse nature of the County's numerous committees and departments, having written, clearly defined financial policies minimizes the risk of developing conflicting or inconsistent goals and objectives which could have a negative impact on the overall financial position of the County.

1.00 Reserves

- 1.01 Each fund should maintain a cash fund balance at a level which will provide for a positive cash balance throughout the fiscal year. In the General Fund, such amount should be no less than 25% of the annual appropriation.
- 1.02 Adequate insurance or fund reserves will be maintained to not jeopardize the financial position of the County in the event of a major unplanned occurrence.
- 1.03 The Option II Sick Days and Personal Days off systems should be funded in an amount that equals the total expected payout in a given fiscal year, less their normal annual accrual.
- 1.04 One-time revenue sources, which are substantial in nature, will be held in reserve until such time as the County Board would identify a specific use.
- 1.05 Capital Improvements Fund balance is somewhat higher since the juvenile detention problems are imminent.

2.00 Use

- 2.01 A financial system should be utilized which will provide for on-going budgetary control, with monthly reports to department heads.
- 2.02 The County Board should annually receive and approve specific goals for departments prior to June 1.
- 2.03 Budget goals for the next fiscal year should be established by the Finance Committee prior to July 1.
- 2.04 A five year Capital Projects Budget should be presented with each annual operation budget.

3.00 Funding

3.01 Revenues

- 3.01.01 Sound appraisal procedures will be maintained to keep property values current.
- 3.01.02 Where possible, the County will identify and establish all user charges and fees at a level related to the cost of providing the services; these charges and costs will be re-evaluated annually.
- 3.01.03 Disbursement, collection and deposit of all funds will be scheduled to insure an efficient cash flow and to maximize investments.
- 3.01.04 When permitted by law, the County should pool cash from different funds for investment purposes.

3.02 Expenditures

- 3.02.01 The County will pay all current expenditures with current revenue.
- 3.02.02 Annual appropriations will be made for the adequate maintenance of capital plant and equipment.
- 3.02.03 A plan should be devised and funded which provides for the orderly replacement of equipment.
- 3.02.04 The County will not use long term debt for current operations.

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4.00 Controls

- 4.01 Financial systems will be maintained in accordance with generally accepted accounting principles.
- 4.02 An independent certified public accountant will perform an annual audit and will publicly issue a financial opinion; a statement on internal controls and a schedule of findings, questioned costs and auditee corrective action plan will be part of the report.
- 4.03 The County should carefully monitor state legislation and its impact on Vermilion County.
- 4.04 Policies and procedures should be developed to provide for position control, as it relates to authorized positions, hours budgeted and worked, and filling vacancies.
- 4.05 The County should maintain separate policies and administrative procedures for the following areas:
 - 4.05.01 Personnel
 - 4.05.02 Information Data Processing
 - 4.05.03 Purchasing
 - 4.05.04 Fleet Management
 - 4.05.05 Building Utilization
 - 4.05.06 Petty Cash
 - 4.05.07 Risk Management (Insurance)
 - 4.05.08 The County will maintain a fixed assets inventory.
 - 4.05.09 Internal control procedures should be formally documented and reviewed periodically.
 - 4.05.10 The County will maintain a comprehensive accounting procedures manual and update it on a continuing basis.

5.00 Budgetary

- 5.01 Basis of Accounting
 - 5.01.01 Basis of accounting refers to when revenues and expenditures or expenses are recognized in the accounts and reported in the financial statements.
 - 5.01.02 Accounting records and reports made by County officials are on the cash basis. Under this method, revenue is recorded when collected and expenditures are recorded when disbursements are made. However, the Illinois County Auditing Law requires audit reports to contain statements that are in conformity with generally accepted accounting principles, setting forth financial position and the results of operations. For purposes of these financial statements, the accounting for all the funds has been converted to the modified accrual basis or accrual basis, as required by generally accepted accounting principles.
 - 5.01.03 All governmental and fiduciary funds are accounted for using the modified accrual basis of accounting. Their revenues are recognized when they become measurable and available as net current assets. Taxpayer-assessed income, gross receipts, and sales taxes are considered "measurable" when in the hands of intermediary collecting governments and are recognized as revenue at that time.
 - 5.01.04 Expenditures are generally recognized under the modified accrual basis of accounting when the related fund liability is incurred.
 - 5.01.05 The proprietary fund is accounted for using the accrual basis of accounting. Revenues are recognized when they are earned, and expenses are recognized when they are incurred.
- 5.02 Budget and Appropriations
 - 5.02.01 The County adopts an annual budget and appropriation ordinance in accordance with ILCS Chapter 55, Act 5. The budget covers the fiscal year ending November 30, and is available for public inspection at least fifteen days prior to final adoption. All appropriations cease with the close of the fiscal year.

** Fund balances are reported on an accrual basis. The budget statements should be read only in conjunction with the accompanying financial policy (5.00).*

RESOLUTION

RE: Financial Policy - Vermilion Manor Nursing Home

WHEREAS, the County Board of Vermilion County, Illinois has determined it to be beneficial for the Vermilion Manor Nursing Home to establish and maintain a Financial Policy which would serve as a foundation for long and short-range planning, facilitate decision-making, and provide direction to the staff for handling the Nursing Home's day-to-day financial business; and,

WHEREAS, the need for a Financial Policy has resulted because of the possibility of lack of payment to Vermilion Manor by the Illinois Department of Public Aid and also of the possibility of unforeseeable capital improvements not made fundable by the annual budget; and,

NOW, THEREFORE, BE IT RESOLVED by the County Board of Vermilion County, Illinois, that the County Board hereby approves said Financial Policy, a copy of which is attached.

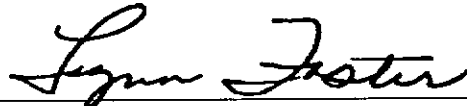
PRESENTED, APPROVED, AND RESOLVED by the County Board of Vermilion County, Illinois, at its September 12, 1995 A.D. Session.

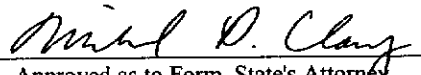
DATED, this 12th day of September, 1995 A.D.


Vermilion County Board Chairman


Aye 17 Nay 7 Absent 3

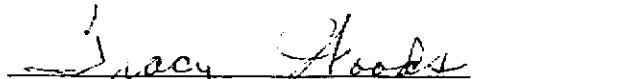
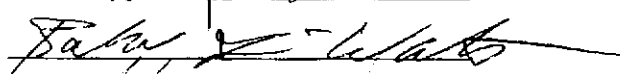

Attest:


Clerk of Vermilion County Board



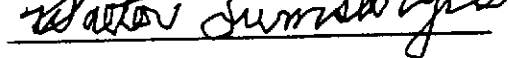

Approved as to Form, State's Attorney

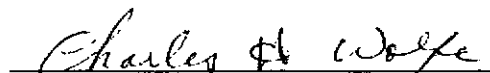
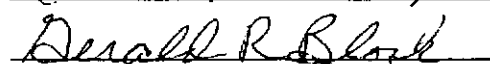
Approved by Nursing Home Committee:

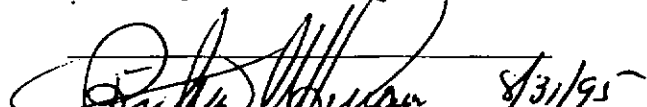

Chairman

Approved by Finance Committee


Chairman

Date

8/31/95



Resolution 95-0901

Financial Policy

Purpose:

The purpose of a Financial Policy for Vermilion Manor Nursing Home is to serve as a foundation for long and short range planning, facilitate decision making, and provide direction to the staff for handling the day-to-day financial business of the Nursing Home. Because of the nature of the Nursing Home operation, having written, clearly defined financial policies will minimize the risk of developing conflicting or inconsistent goals and objectives which could have a negative impact on the overall financial position of Vermilion Manor Nursing Home.

I. Reserves

- A. An adequate fund balance should be maintained, at a level which will provide for a positive cash balance throughout each fiscal year. A futuristic philosophy should be maintained to build a reserve for prospective major capital improvements at the Vermilion Manor Nursing Home.
- B. Adequate insurance or fund reserves should be maintained in order not to jeopardize the financial position of the Nursing Home in the event of a major unplanned occurrence.
- C. The Personal Days off system should be funded in an amount that equals the total expected payout in each fiscal year, less their normal annual accrual.
- D. A five year capital improvement project budget should be presented with each annual operating budget.

II. Funding

A. Revenues

- 1. Where possible, the Nursing Home Administration will recommend a daily fee for care, at a level related to the daily cost of care; these costs and fees shall be reviewed no less than annually.
- 2. The Nursing Home Administration will analyze the mix between private pay residents and public aid residents. The Administration will also concentrate efforts toward maintaining a profitable mix of residents.
- 3. An annual marketing plan will be developed to expand public awareness.
- 4. Disbursement and deposit of all revenue will be scheduled to ensure an efficient cash flow and maximize investments.

B. Expenditures

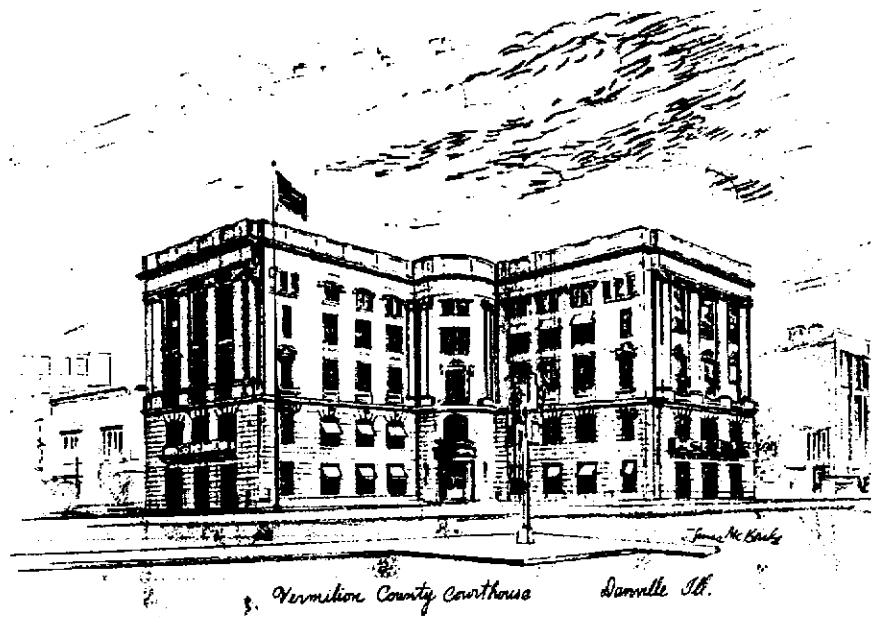
- 1. The Nursing Home will pay all current expenditures with current revenue.
- 2. Annual appropriations will be made for the adequate maintenance of the capital plant and equipment.
- 3. Adequate funding should be appropriated for the estimated cost of the planned capital improvements for each fiscal year.
- 4. Periodically, each department should be analyzed to ensure that efficient and effective business decisions are implemented.

III. Controls

- A. The Financial system will be maintained in accordance with generally accepted accounting principles.
- B. An independent certified public accountant will perform an annual audit and will publicly issue a financial opinion as part of the total County audit; a statement on internal controls and a schedule of finding, questioned costs, and auditee corrective action plan will be part of this report. Preparation of the annual cost report, for the Illinois Department of Public Aid, will be included in the audit.
- C. The Nursing Home Administration, as well as the County, should monitor state legislation and its impact on the Nursing Home.
- D. Policies and procedures should be developed to provide for position control, as it relates to authorized positions, hours budgeted and worked, and filling vacancies.
- E. Quality Assurance procedures should be maintained to ensure quality care is being provided to residents; therefore, maintaining and/or increasing our resident census. Q.A. procedures will also reduce the possibility of state and federal monetary assessments.
- F. The Nursing Home will adhere to County Policies and administrative procedures in applicable areas. Examples are:
 - 1. Personnel
 - 2. Information Data Processing
 - 3. Purchasing
 - 4. Fleet Management
 - 5. Petty Cash
 - 6. Risk Management (Insurance)
- G. The Nursing Home will adhere to specific Home policies developed for:
 - 1. Admissions
 - 2. Billing
 - 3. Discharges
 - 4. Collections
- H. The Nursing Home will provide data, as requested, to update the County Fixed Asset inventory.
- I. Internal control procedures will be formally documented and reviewed periodically.

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Section B





Vermilion County, Illinois
2000 - 2001 Fiscal Budget

Recap of Revenue/Expenditures
All Funds
Fiscal Year 2000 - 2001

Fund Name	Projected Balance 12/01/00	Projected Revenues FY 2000-2001	Projected Expenditures FY 2000-2001	Projected Balance 11/30/01
001 General	\$5,588,908	\$9,182,801	\$9,559,987	\$5,211,722
002 IMRF	\$664,248	\$623,500	\$595,000	\$692,748
003 Vermilion County Health	\$178,192	\$2,689,213	\$2,741,913	\$125,492
004 Mental Health 708	\$446,291	\$667,000	\$668,004	\$445,287
005 Liability Insurance	\$930,136	\$670,000	\$700,000	\$900,136
006 PSB Rent	\$5,345,713	\$4,650,000	\$4,357,410	\$5,638,303
007 County Highway	\$782,749	\$889,000	\$899,861	\$771,888
008 MFT County	\$1,548,155	\$1,550,000	\$2,682,300	\$415,855
009 Law Enforcement	\$2,121,506	\$1,225,000	\$461,630	\$2,884,876
010 Indemnity	\$179,983	\$36,600	\$36,600	\$179,983
011 Animal Control	(\$27,263)	\$258,786	\$261,560	(\$30,037)
014 Probation Service	\$168,100	\$204,682	\$200,000	\$172,782
015 County Clerk Vital Records	(\$85)	\$15,000	\$30,915	(\$16,000)
017 Township Bridge Program	\$243,908	\$267,000	\$320,000	\$190,908
019 FICA (Social Security)	\$758,457	\$1,170,000	\$1,170,000	\$758,457
031 VC Juv Det Ctr Construction	\$0	\$1,704,122	\$1,704,122	\$0
041 Capital Improvements	\$626,121	\$290,000	\$290,000	\$626,121
042 North Fork Spec Serv Area 1	\$159,696	\$38,429	\$38,480	\$159,645
043 North Fork Spec Serv Area 2	\$55,044	\$14,471	\$14,500	\$55,015
044 North Fork Spec Serv Area 3	\$12,408	\$2,787	\$2,788	\$12,407
047 Courthouse Renovation Lease	\$1,075,238	\$537,000	\$537,000	\$1,075,238
048 Law Enforcement Grant	\$0	\$24,154	\$24,154	\$0
051 Vermilion Manor Nursing Home	(\$1,707,856)	\$6,284,550	\$6,284,550	(\$1,707,856)
061 MFT Township	\$285,496	\$1,700,000	\$2,000,000	(\$14,504)
062 County Bridge	\$1,168,531	\$340,000	\$600,000	\$908,531
063 Law Library	\$12,549	\$30,500	\$26,500	\$16,549
066 VC Solid Waste Management	\$702,176	\$600,000	\$604,979	\$697,197
067 Sex Offender Grant	(\$275)	\$55,144	\$54,873	(\$4)
069 Working Cash	\$300,329	\$15,000	\$15,000	\$300,329
071 Traffic Fee	\$221,239	\$125,000	\$125,000	\$221,239
074 Court Automation	\$113,468	\$78,742	\$91,057	\$101,153
075 Court Security Fee	(\$10,123)	\$152,500	\$196,700	(\$54,323)
076 Recorder Special	\$78,781	\$58,064	\$58,064	\$78,781
079 Court Document Storage	\$133,584	\$50,450	\$68,245	\$115,789
081 VC Electronic Monitor	\$23,293	\$40,000	\$40,000	\$23,293
086 Board of Election	\$617	\$18,424	\$18,424	\$617
088 Treasurer Automation	\$14,455	\$9,950	\$22,500	\$1,905
090 VC Trustee Revolving	\$21,044	\$1,600	\$6,000	\$16,644
091 Child Support/Maint	\$98,328	\$61,312	\$58,668	\$100,972
092 Off Track Betting	\$5,158	\$75,400	\$75,400	\$5,158
095 Section 18/CRIS Grant	\$0	\$78,589	\$78,589	\$0
097 Victim Witness/Atty General	\$6,881	\$18,000	\$18,000	\$6,881
098 Victim Witness/VOCA Services	\$12,261	\$35,487	\$32,277	\$15,471
099 VC MEG/Exp Multi-Jur Narc	\$35,086	\$207,000	\$207,000	\$35,086
Totals	\$22,372,527	\$36,745,257	\$37,978,050	\$21,139,734

Vermilion County, Illinois
2000 - 2001 Fiscal Budget

Summary of Revenue and Appropriations
Estimated Budget
Fiscal Year 2000 - 2001

Fund Name	Estimated Revenues FY 1999-2000	Estimated Expenditures FY 1999-2000	Estimated Revenues FY 2000-2001	Estimated Expenditures FY 2000-2001
001 General	\$8,353,124	\$9,024,402	\$9,182,801	\$9,559,987
002 IMRF	\$850,000	\$850,000	\$623,500	\$595,000
003 Vermilion County Health	\$2,567,482	\$2,567,482	\$2,689,213	\$2,741,913
004 Mental Health 708	\$630,000	\$630,000	\$667,000	\$668,004
005 Liability Insurance	\$760,000	\$760,000	\$670,000	\$700,000
006 PSB Rent	\$4,370,000	\$4,242,039	\$4,650,000	\$4,357,410
007 County Highway	\$854,000	\$879,933	\$889,000	\$899,861
008 MFT County	\$1,274,000	\$2,172,500	\$1,550,000	\$2,682,300
009 Law Enforcement	\$1,104,500	\$0	\$1,225,000	\$461,630
010 Indemnity	\$26,000	\$26,000	\$36,600	\$36,600
011 Animal Control	\$276,811	\$239,638	\$258,786	\$261,560
014 Probation Service	\$182,800	\$230,000	\$204,682	\$200,000
015 County Clerk Vital Records	\$15,000	\$30,915	\$15,000	\$30,915
017 Township Bridge Program	\$301,000	\$300,000	\$267,000	\$320,000
019 FICA (Social Security)	\$1,035,000	\$1,035,000	\$1,170,000	\$1,170,000
031 VC Juv Det Ctr Construction	\$0	\$0	\$1,704,122	\$1,704,122
041 Capital Improvements	\$340,000	\$200,000	\$290,000	\$290,000
042 North Fork Spec Serv Area 1	\$38,129	\$38,480	\$38,429	\$38,480
043 North Fork Spec Serv Area 2	\$14,471	\$14,500	\$14,471	\$14,500
044 North Fork Spec Serv Area 3	\$2,927	\$2,788	\$2,787	\$2,788
047 Courthouse Renovation Lease	\$535,000	\$535,000	\$537,000	\$537,000
048 Law Enforcement Grant	\$24,702	\$24,702	\$24,154	\$24,154
051 Vermilion Manor Nursing Home	\$6,520,200	\$6,520,200	\$6,284,550	\$6,284,550
061 MFT Township	\$1,500,000	\$1,500,000	\$1,700,000	\$2,000,000
062 County Bridge	\$326,000	\$600,000	\$340,000	\$600,000
063 Law Library	\$30,500	\$26,500	\$30,500	\$26,500
066 VC Solid Waste Management	\$452,000	\$486,057	\$600,000	\$604,979
067 Sex Offender Grant	\$54,873	\$54,873	\$55,144	\$54,873
069 Working Cash	\$15,000	\$15,000	\$15,000	\$15,000
071 Traffic Fee	\$125,000	\$125,000	\$125,000	\$125,000
074 Court Automation	\$76,534	\$199,951	\$78,742	\$91,057
075 Court Security Fee	\$169,800	\$208,384	\$152,500	\$196,700
076 Recorder Special	\$58,028	\$58,064	\$58,064	\$58,064
079 Court Document Storage	\$47,438	\$77,780	\$50,450	\$68,245
081 VC Electronic Monitor	\$43,500	\$43,500	\$40,000	\$40,000
086 Board of Election	\$18,424	\$18,424	\$18,424	\$18,424
088 Treasurer Automation	\$9,950	\$20,000	\$9,950	\$22,500
090 VC Trustee Revolving	\$1,600	\$6,000	\$1,600	\$6,000
091 Child Support/Maint	\$67,814	\$64,549	\$61,312	\$58,668
092 Off Track Betting	\$79,700	\$79,700	\$75,400	\$75,400
095 Section 18/CRIS Grant	\$54,181	\$54,181	\$78,589	\$78,589
097 Victim Witness/Atty General	\$18,000	\$18,000	\$18,000	\$18,000
098 Victim Witness/VOCA Services	\$29,894	\$30,334	\$35,487	\$32,277
099 VC MEG/Exp Multi-Jur Narc	\$207,249	\$207,249	\$207,000	\$207,000
Totals	\$33,460,631	\$34,217,125	\$36,745,257	\$37,978,050

**Long Term Debt
Fiscal Year 2000 - 2001**

Annual Rental Lease Payments to Danville Public Building Commission

November 1, 2000 - October 31, 2001	\$2,866,731
November 1, 2001 - October 31, 2002	\$2,957,809
November 1, 2002 - October 31, 2003	\$3,051,940
November 1, 2003 - October 31, 2004	\$3,149,232
November 1, 2004 - October 31, 2005	\$3,249,797

Courthouse Renovation Lease - Payments to Danville Public Building Commission

December 1, 2000	\$500,000
December 1, 2001	\$500,000
December 1, 2002	\$500,000
Total	\$1,500,000

Juvenile Detention Center - Bond Payments to Danville Public Building Commission

Year	Rental
2001	\$427,630.00
2002	\$425,935.00
2003	\$423,823.75
2004	\$426,171.25
2005	\$423,005.00
2006	\$424,307.50
2007	\$426,595.00
2008	\$424,595.00
2009	\$426,195.00
2010	\$425,220.00
2011	\$426,960.00
2012	\$422,795.00
2013	\$432,508.75
2014	\$431,022.50
2015	\$428,581.25
2016	\$430,035.00
2017	\$430,137.50
2018	\$428,962.50
2019	\$431,550.00

Vermilion County, Illinois
2000 - 2001 Fiscal Budget

Fund 001 - Summary of Revenues/Expenditures

	Actual FY1998-1999	Estimated FY1999-2000	Estimated FY2000-2001
Beginning Fund Balance - December 1		\$6,260,186	\$5,588,908
Revenues:			
Property Taxes	\$1,090,217	\$1,225,000	\$1,300,000
Licenses & Permits	\$23,325	\$25,000	\$23,000
Intergovernmental Revenue	\$5,018,392	\$4,946,074	\$5,720,701
Charges for Services	\$1,157,039	\$1,084,000	\$1,010,500
Fines & Forfeitures	\$276,619	\$265,000	\$245,000
Miscellaneous Revenues	\$309,975	\$503,050	\$528,600
Sub-Total Revenue	\$7,875,567	\$8,048,124	\$8,827,801
Other Financing Sources:			
Operating Transfers In	\$404,432	\$305,000	\$355,000
Total Revenue	\$8,279,999	\$8,353,124	\$9,182,801
Expenditures:			
Expenditures	\$8,221,116	\$9,024,402	\$9,559,987
Total Expenditures	\$8,221,116	\$9,024,402	\$9,559,987
Excess/Deficit of Expenditures over Revenues	\$58,883	(\$671,278)	(\$377,186)
Ending Fund Balance - November 30		\$5,588,908	\$5,211,722

Vermilion County, Illinois
2000 - 2001 Fiscal Budget

Fund 001 - Recap of Estimated Revenues

101

		Actual Revenues FY1998-1999	Estimated Revenue Budget FY1999-2000	Estimated Revenue Budget FY2000-2001
Revenues:				
03101	Real Estate Taxes	\$1,090,217	\$1,225,000	\$1,300,000
	Property Taxes	\$1,090,217	\$1,225,000	\$1,300,000
03201	Liquor License Fees	\$23,325	\$25,000	\$23,000
	Licenses & Permits	\$23,325	\$25,000	\$23,000
03301	State Income Taxes	\$2,336,714	\$2,300,000	\$2,500,000
03303	Inheritance Tax	\$120,988	\$30,000	\$40,000
03304	Sales Tax/Regular	\$365,752	\$360,000	\$390,000
03305	Sales Tax/Supplemental	\$1,486,039	\$1,425,000	\$1,535,000
03306	Corp Replacement Tax	\$66,538	\$100,000	\$150,000
03312	State Salary Reimb/Probation	\$435,323	\$518,085	\$880,000
03314	State Salary Reimb/Asst Atty	\$0	\$0	\$0
03315	State Salary Reimb/St Atty	\$102,424	\$102,864	\$107,976
03316	State Salary Reimb/S of A	\$18,958	\$19,625	\$20,225
03317	State Salary Reimb/EMA	\$68,156	\$73,000	\$80,000
03325	Reimb/DARE Program	\$17,500	\$17,500	\$17,500
03327	Special Response Team Grant	\$0	\$0	\$0
03326	WEB GRANT/TRAVEL Reimb.	\$0	\$0	\$0
	Intergovernmental Revenue	\$5,018,392	\$4,946,074	\$5,720,701
03501	Public & Co Fees/Cir Clerk	\$421,225	\$420,000	\$385,500
03502	Public & Co Fees/Cty Clerk	\$65,476	\$68,000	\$58,000
03503	Public & Co Fees/Recorder	\$321,007	\$280,000	\$280,000
03504	Public & Co Fees/Sheriff	\$205,524	\$190,000	\$167,500
03505	Public & Co Fees/Coroner	\$6,686	\$6,000	\$6,000
03506	Public & Co Fees/St Atty	\$110,359	\$100,000	\$90,000
03519	M.I.S. Fees	\$4,931	\$4,000	\$7,000
03541	Sheriff's Services	\$12,489	\$6,000	\$6,500
03542	Special Response Team Fees - EMA	\$9,342	\$10,000	\$10,000
03543	Detention Income - HAZ. WASTE Permite Fees	\$0	\$0	\$0
	Charges for Services	\$1,157,039	\$1,084,000	\$1,010,500
03601	Fines	\$238,091	\$240,000	\$220,000
03602	Bond Forfeiture	\$38,528	\$25,000	\$25,000
	Fines & Forfeitures	\$276,619	\$265,000	\$245,000

Vermilion County, Illinois
2000 - 2001 Fiscal Budget

Fund 001 - Recap of Estimated Revenues

	Actual Revenues FY1998-1999	Estimated Revenue Budget FY1999-2000	Estimated Revenue Budget FY2000-2001
Revenues:			
03701 Interest	\$332,143	\$275,000	\$275,000
03702 Rent CSB/Annex	\$60,000	\$60,000	\$60,000
03703 Vending Machines & Phones	\$462	\$550	\$100
03704 Public Def Client Reimb	\$10,432	\$10,000	\$10,000
03705 Periodic Imprisonment	\$40,479	\$25,000	\$31,000
03706 Surcharge/Circuit Clerk	\$2,787	\$2,500	\$2,500
03708 Penalty, Cost & Interest	(\$77,367)	\$60,000	\$60,000
03710 Miscellaneous - <i>Omata Med Fees</i>	\$107,826	\$70,000	\$90,000
03712 Sale of Equipment	\$1,008	\$0	\$0
03717 Gain on Sale of U.S. Treasury	(\$167,795)	\$0	\$0
Miscellaneous Revenues	\$309,975	\$503,050	\$528,600
03902 Transfers In	\$404,432	\$305,000	\$355,000
Other Financing Sources	\$404,432	\$305,000	\$355,000
Total Revenues	\$8,279,999	\$8,353,124	\$9,182,801

Vermilion County, Illinois
2000 - 2001 Fiscal Budget

Fund 001 - Recap of Estimated Expenditures

Expenditures

Dept No - Dept Name	Estimated FY2000-2001
Finance & Budget	
110 County Board ✓	\$238,125
120 Auditor ✓	\$84,225
130 M.I.S. ✓	\$209,684
140 Treasurer ✓	\$173,030
165 Employee Benefits	\$584,500
168 Non-Departmental Services	\$327,623
190 Capital Outlays	\$222,000
Total	\$1,839,187
Judicial & Rules	
210 Circuit Clerk ✓	\$481,334
215 Collection Program ✓	\$28,179
220 State's Attorney ✓	\$706,192
230 Probation ✓	\$1,416,111
240 Judiciary & Rules ✓	\$323,171
250 Public Defender ✓	\$237,258
Total	\$3,192,245
Public Safety	
310 Sheriff ✓	\$1,700,724
320 Merit Commission	\$10,137
330 EMA ✓	\$126,179
350 Coroner ✓	\$136,703
Total	\$1,973,743
Health & Education	
420 Regional Superintendent ✓	\$85,574
430 Weed Commission	\$12,470
440 Animal Control ✓	\$106,611
Total	\$204,655
Taxation & Elections	
510 County Clerk ✓	\$382,791
520 Recorder ✓	\$143,507
530 Election Commission ✓	\$209,119
540 Board of Review	\$49,300
550 Supervisor of Assessments ✓	\$241,840
Total	\$1,026,557

Budgets
that have
Salary Lines

Fund 001 - Recap of Estimated Expenditures

Expenditures

Dept No - Dept Name

**Estimated
FY2000-2001**

Property

610 Building & Grounds ✓
910 Capital Improvements

\$573,600
\$750,000

Total

\$1,323,600

Total Expenditures

\$9,559,987

Vermilion County, Illinois
2000 - 2001 Fiscal Budget

Fund 001 General
Dept 110 County Board
Proj 00 General

Line Item Object- Description	Actual Expenditures FY1998-1999	Estimated Expenditure Budget FY1999-2000	Estimated Expenditure Budget FY2000-2001
Expenditures			
04101 Salary - Personnel	\$109,356	\$120,425	\$120,425
04105 Salary - Meetings	\$46,310	\$54,000	\$54,000
04110 Salary - Department Head	\$44,113	\$46,150	\$47,500
Personnel Services	\$199,779	\$220,575	\$221,925
04210 Supplies/Office	\$1,453	\$1,500	\$1,500
04211 Supplies/Forms	\$0	\$0	\$0
04212 Supplies/Copier	\$3,647	\$5,000	\$5,000
Supplies & Materials	\$5,100	\$6,500	\$6,500
04251 Travel Expense	\$5,359	\$5,000	\$5,000
04260 Telephone	\$537	\$900	\$900
04270 Postage	\$2,900	\$3,050	\$3,050
04290 Maint/Repair - Equipment	\$140	\$750	\$750
04361 Contractual/Prof Services	\$0	\$0	\$0
Other Services & Charges	\$8,936	\$9,700	\$9,700
04450 Office Furniture/Equipment	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0
Total Expenditures	\$213,815	\$236,775	\$238,125

Fund 001 General
Dept 110 C. Board
Proj 44 WIB Employee Grant

Expenditures

04101 - Salary - Personnel

~~04101 - Salary - Personnel~~

04251 - TRAVEL Expense

Vermilion County, Illinois
2000 - 2001 Fiscal Budget

Fund 001 General
Dept 120 Auditor
Proj 00 General

Line Item Object- Description	Actual Expenditures FY1998-1999	Estimated Expenditure Budget FY1999-2000	Estimated Expenditure Budget FY2000-2001
Expenditures			
04101 Salary - Personnel	\$28,488	\$31,725	\$31,725
04110 Salary - Department Head	\$39,300	\$40,500	\$42,800
Personnel Services	\$67,788	\$72,225	\$74,525
04210 Supplies/Office	\$2,586	\$2,250	\$2,500
04212 Supplies/Copier	\$553	\$1,750	\$1,500
04213 Books/Periodicals	\$161	\$2,700	\$2,700
Supplies & Materials	\$3,300	\$6,700	\$6,700
04251 Travel Expense	\$753	\$800	\$1,000
04260 Telephone	\$147	\$300	\$250
04270 Postage	\$925	\$875	\$800
04290 Maint/Repair - Equipment	\$0	\$0	\$0
04363 Dues/License Fees	\$800	\$900	\$950
Other Services & Charges	\$2,625	\$2,875	\$3,000
04450 Office Furniture/Equipment	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0
Total Expenditures	\$73,713	\$81,800	\$84,225

Vermilion County, Illinois
2000 - 2001 Fiscal Budget

Fund 001 General
Dept 130 MIS

Line Item Object- Description	Actual Expenditures FY1998-1999	Estimated Expenditure Budget FY1999-2000	Estimated Expenditure Budget FY2000-2001
Expenditures			
Proj 00 General			
04101 Salary - Personnel	\$87,847	\$92,766	\$92,766
04110 Salary - Department Head	\$40,400	\$41,600	\$42,800
Personnel Services	\$128,247	\$134,366	\$135,566
04210 Supplies/Office	\$12,182	\$12,313	\$13,544
Supplies & Materials	\$12,182	\$12,313	\$13,544
04251 Travel Expense	\$0	\$0	\$0
04260 Telephone	\$532	\$700	\$700
04270 Postage	\$142	\$150	\$150
04292 Maint/Repair - Hardware	\$38,523	\$38,574	\$38,574
04293 Maint/Repair - Software	\$9,102	\$9,200	\$10,120
04361 Contractual/Prof Services	\$0	\$0	\$0
Other Services & Charges	\$48,299	\$48,624	\$49,544
04450 Office Furniture/Equipment	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0
Subtotal	\$188,728	\$195,303	\$198,654
Expenditures			
Proj 30 Mapping			
04101 Salary - Personnel	\$0	\$0	\$0
Personnel Services	\$0	\$0	\$0
04210 Supplies/Office	\$1,931	\$2,000	\$3,000
Supplies & Materials	\$1,931	\$2,000	\$3,000

Vermilion County, Illinois
2000 - 2001 Fiscal Budget

Fund 001 General
Dept 130 MIS

Line Item Object- Description	Actual Expenditures FY1998-1999	Estimated Expenditure Budget FY1999-2000	Estimated Expenditure Budget FY2000-2001
Expenditures			
Proj 30 Mapping			
04251 Travel Expense	\$0	\$0	\$0
04270 Postage	\$29	\$30	\$30
04292 Maint/Repair- Hardware	\$972	\$1,000	\$2,000
04293 Maint/Repair- Software	\$5,914	\$6,000	\$6,000
Other Services & Charges	\$6,915	\$7,030	\$8,030
04450 Office Furniture/Equipment	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0
Subtotal	\$8,846	\$9,030	\$11,030
Total Expenditures	\$197,574	\$204,333	\$209,684

Vermilion County, Illinois
2000 - 2001 Fiscal Budget

Fund 001 General
Dept 140 Treasurer
Proj 00 General

Line Item Object- Description	Actual Expenditures FY1998-1999	Estimated Expenditure Budget FY1999-2000	Estimated Expenditure Budget FY2000-2001
Expenditures			
04101 Salary - Personnel	\$79,651	\$86,293	\$81,781
04102 Salary - Part-Time	\$12,214	\$10,000	\$10,000
04110 Salary - Department Head	\$38,100	\$39,250	\$40,450
Personnel Services	\$129,965	\$135,543	\$132,231
04210 Supplies/Office	\$11,104	\$11,179	\$11,179
Supplies & Materials	\$11,104	\$11,179	\$11,179
04251 Travel Expense	\$882	\$1,050	\$1,050
04260 Telephone	\$148	\$300	\$300
04270 Postage	\$20,400	\$20,400	\$20,400
04280 Publications	\$2,404	\$7,000	\$7,000
04290 Maint/Repair - Equipment	\$0	\$500	\$500
04363 Dues/License Fees	\$320	\$320	\$370
Other Services & Charges	\$24,154	\$29,570	\$29,620
04450 Office Furniture/Equipment	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0
Total Expenditures	\$165,223	\$176,292	\$173,030

Vermilion County, Illinois
2000 - 2001 Fiscal Budget

Fund 001 General
Dept 165 Employee Benefits
Proj 00 General

Line Item Object- Description	Actual Expenditures FY1998-1999	Estimated Expenditure Budget FY1999-2000	Estimated Expenditure Budget FY2000-2001
Expenditures			
04153 Personal Days	\$143,537	\$152,000	\$155,000
04154 Option II Days	\$5,686	\$6,000	\$6,000
04155 Insurance - Life/Health	\$195,864	\$195,000	\$218,500
04159 Employee Fringe Benefits	\$913	\$6,000	\$205,000
Personnel Services	\$346,000	\$359,000	\$584,500
04610 Transfer	(\$28,345)	\$0	\$0
Transfers	(\$28,345)	\$0	\$0
Total Expenditures	\$317,655	\$359,000	\$584,500

*Send Check
& Invoice to
Health Dept.*

Vermilion County, Illinois
2000 - 2001 Fiscal Budget

Fund 001 General
Dept 168 Non-Departmental Services
Proj 00 General

Line Item Object- Description	Actual Expenditures FY1998-1999	Estimated Expenditure Budget FY1999-2000	Estimated Expenditure Budget FY2000-2001
Expenditures			
04213 Books/Periodicals	\$1,500	\$1,500	\$1,500
Supplies & Materials	\$1,500	\$1,500	\$1,500
04280 Publications	\$70,929	\$11,000	\$11,000
04281 Contractual/Audit Service	\$40,505	\$47,500	\$48,000
04295 Contractual/Maint & Repair	\$8,881	\$35,000	\$35,000
04307 Registration Births & Deaths	\$2,143	\$2,500	\$2,400
04360 Contractual/Payroll Service	\$25,214	\$30,000	\$32,000
04361 Contractual/Prof Services	\$16,439	\$15,000	\$10,000
04363 Dues/License Fees	\$1,474	\$2,000	\$2,000
04364 Education/Training	\$19,400	\$30,000	\$30,000
04374 Miscellaneous Expenses	\$166	\$0	\$0
04386 Unit Board/MEG	\$17,500	\$17,500	\$17,500
04387 County Cemetery	\$300	\$300	\$300
04388 Burial Indigent Veterans	\$0	\$600	\$600
04396 Contingency	\$0	\$5,000	\$5,000
Other Services & Charges	\$202,951	\$196,400	\$193,800
04498 Capital Improvements/Parking	\$38,640	\$39,000	\$39,000
Capital Outlay	\$38,640	\$39,000	\$39,000
04601 DAED	\$10,000	\$10,250	\$10,250
04602 CRIS	\$5,000	\$5,000	\$5,000
04603 VC Extension Service	\$40,000	\$40,000	\$0
04604 VC Soil & Water	\$10,000	\$10,000	\$25,000
04605 Victim Witness/VOCA	\$12,000	\$12,000	\$12,000
04606 Ward Residential Placement	\$0	\$20,000	\$10,000
04607 VACHC	\$5,000	\$5,000	\$5,000
04608 Peer Court	\$6,000	\$6,000	\$6,000
04609 Danv Area Conv & Vis Bureau	\$4,000	\$4,000	\$4,000
04610 Transfer	\$0	\$0	\$0
04619 Matching Funds-048 <i>see page 65</i>	\$1,884	\$2,420	\$2,355
04620 Matching Funds-067	\$13,225	\$13,718	\$13,718
Transfers	\$107,109	\$128,388	\$93,323
Total Expenditures	\$350,200	\$365,288	\$327,623

*once a year
048-101.
42,032*

Vermilion County, Illinois
2000 - 2001 Fiscal Budget

Fund 001 General
Dept 190 Capital Outlays
Proj 00 General

Line Item Object- Description	Actual Expenditures FY1998-1999	Estimated Expenditure Budget FY1999-2000	Estimated Expenditure Budget FY2000-2001
Expenditures			
04210 Supplies/Office	(\$2,749)	\$10,000	\$10,000
04211 Supplies/Forms	\$3,037	\$5,000	\$5,000
Supplies & Materials	\$288	\$15,000	\$15,000
04450 Office Furniture/Equipment	\$38,960	\$30,000	\$30,000
04451 Vehicle Lease/Purchase	\$161,305	\$165,000	\$167,000
04452 Equipment Lease/Purchase <i>EOS office system</i>	\$29,987	\$10,000	\$10,000
Capital Outlay	\$230,252	\$205,000	\$207,000
Total Expenditures	\$230,540	\$220,000	\$222,000

new equipment

Postage Meter

Copy Mach Lease

(Can take copy machine rental if needed)

Six Cars - Sheriff

Peggy's

or Lettering

Adding or removing Equipment.

Vermilion County, Illinois
2000 - 2001 Fiscal Budget

Fund 001 General
Dept 210 Circuit Clerk
Proj 00 General

Line Item Object- Description	Actual Expenditures FY1998-1999	Estimated Expenditure Budget FY1999-2000	Estimated Expenditure Budget FY2000-2001
Expenditures			
04101 Salary - Personnel	\$376,119	\$409,739	\$409,739
04110 Salary - Department Head	\$39,300	\$40,500	\$42,800
Personnel Services	\$415,419	\$450,239	\$452,539
04210 Supplies/Office	\$9,412	\$9,700	\$9,700
04212 Supplies/Copier	\$1,255	\$1,500	\$1,500
Supplies & Materials	\$10,667	\$11,200	\$11,200
04251 Travel Expense	\$1,903	\$3,500	\$3,500
04260 Telephone	\$1,059	\$1,200	\$1,200
04262 Safety Deposit Rent	\$107	\$125	\$125
04270 Postage	\$11,500	\$11,500	\$8,000
04280 Publications	\$2,789	\$4,800	\$2,800
04290 Maint/Repair - Equipment	\$943	\$1,000	\$800
04309 Hoopston Office Expense	\$838	\$850	\$850
04361 Contractual/Prof Services	\$0	\$0	\$0
04363 Dues/License Fees	\$320	\$320	\$320
Other Services & Charges	\$19,459	\$23,295	\$17,595
04450 Office Furniture/Equipment	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0
Total Expenditures	\$445,545	\$484,734	\$481,334

Vermilion County, Illinois
2000 - 2001 Fiscal Budget

Fund 001 General
Dept 215 Collection Program
Proj 00 General

Line Item Object- Description	Actual Expenditures FY1998-1999	Estimated Expenditure Budget FY1999-2000	Estimated Expenditure Budget FY2000-2001
Expenditures			
04101 Salary - Personnel	\$24,985	\$26,310	\$25,979
Personnel Services	\$24,985	\$26,310	\$25,979
04210 Supplies/Office	\$907	\$1,000	\$1,000
Supplies & Materials	\$907	\$1,000	\$1,000
04260 Telephone	\$13	\$100	\$100
04270 Postage	\$0	\$800	\$800
04290 Maint/Repair - Equipment	\$0	\$300	\$300
Other Services & Charges	\$13	\$1,200	\$1,200
04450 Office Furniture/Equipment	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0
Total Expenditures	\$25,905	\$28,510	\$28,179

Vermilion County, Illinois
2000 - 2001 Fiscal Budget

Fund 001 General
Dept 220 State's Attorney
Proj 00 General

Line Item Object- Description	Actual Expenditures FY1998-1999	Estimated Expenditure Budget FY1999-2000	Estimated Expenditure Budget FY2000-2001
Expenditures			
04101 Salary - Personnel	\$386,107	\$478,350	\$491,250
04110 Salary - Department Head	\$120,262	\$124,695	\$129,807
Personnel Services	\$506,369	\$603,045	\$621,057
04210 Supplies/Office	\$6,558	\$6,200	\$8,500
04212 Supplies/Copier	\$2,810	\$2,000	\$0
04213 Books/Periodicals	\$8,327	\$10,000	\$9,500
Supplies & Materials	\$17,695	\$18,200	\$18,000
04251 Travel Expense	\$4,269	\$6,000	\$6,500
04260 Telephone	\$1,269	\$2,000	\$2,000
04270 Postage	\$7,042	\$10,000	\$10,000
04271 Contractual/Legal Fees	\$17,215	\$17,215	\$20,000
04290 Maint/Repair - Equipment	\$1,025	\$2,000	\$2,000
04361 Contractual/Prof Services	\$0	\$8,850	\$7,500
04363 Dues/License Fees	\$755	\$1,135	\$1,135
04366 Case Expense	\$13,700	\$18,000	\$18,000
04375 Petty Cash	\$0	\$100	\$0
Other Services & Charges	\$45,275	\$65,300	\$67,135
04450 Office Furniture/Equipment	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0
Total Expenditures	\$569,339	\$686,545	\$706,192

Vermilion County, Illinois
2000 - 2001 Fiscal Budget

Fund 001 General
Dept 230 Probation

Line Item Object- Description	Actual Expenditures FY1998-1999	Estimated Expenditure Budget FY1999-2000	Estimated Expenditure Budget FY2000-2001
Expenditures			
Proj 00 General			
04101 Salary - Personnel	\$712,095	\$800,745	\$791,893
04110 Salary - Department Head	\$50,000	\$55,000	\$60,500
Personnel Services	\$762,095	\$855,745	\$852,393
04210 Supplies/Office	\$8,484	\$8,500	\$8,500
04212 Supplies/Copier	\$733	\$1,800	\$1,800
Supplies & Materials	\$9,217	\$10,300	\$10,300
04251 Travel Expense	\$3,028	\$3,000	\$3,000
04260 Telephone	\$2,731	\$3,200	\$3,200
04270 Postage	\$4,500	\$4,000	\$4,500
04290 Maint/Repair - Equipment	\$6,000	\$6,000	\$6,000
04291 Maint/Repair - Vehicles	\$7,302	\$7,500	\$7,500
04351 Contractual/Juvenile Det	\$316,840	\$200,000	\$200,000
04361 Contractual/Prof Services	\$0	\$0	\$0
04364 Education/Training	\$500	\$500	\$500
Other Services & Charges	\$340,901	\$224,200	\$224,700
04450 Office Furniture/Equipment	\$0	\$0	\$0
04451 Vehicle Lease/Purchase	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0
04610 Transfer	\$0	\$0	\$0
Transfers	\$0	\$0	\$0
Subtotal	\$1,112,213	\$1,090,245	\$1,087,393

Vermilion County, Illinois
2000 - 2001 Fiscal Budget

Fund 001 General
Dept 230 Probation

Line Item Object- Description	Actual Expenditures FY1998-1999	Estimated Expenditure Budget FY1999-2000	Estimated Expenditure Budget FY2000-2001
Expenditures			
Proj 23 Detention			
04101 Salary - Personnel	\$0	\$0	\$214,948
04104 Salary - Overtime	\$0	\$0	\$0
Personnel Services	\$0	\$0	\$214,948
04210 Supplies/Office	\$0	\$0	\$8,500
04212 Supplies/Copier	\$0	\$0	\$1,800
04222 Supplies/Dietary	\$0	\$0	\$25,000
04232 Supplies/Prisoners	\$0	\$0	\$24,913
Supplies & Materials	\$0	\$0	\$60,213
04251 Travel Expense	\$0	\$0	\$8,000
04260 Telephone	\$0	\$0	\$4,000
04270 Postage	\$0	\$0	\$1,500
04290 Maint/Repair - Equipment	\$0	\$0	\$1,000
04291 Maint/Repair - Vehicles	\$0	\$0	\$5,500
04331 Uniforms	\$0	\$0	\$7,057
04345 Contractual/Medical Services	\$0	\$0	\$3,000
04350 Prisoner Medical Expense	\$0	\$0	\$3,500
Other Services & Charges	\$0	\$0	\$33,557
04450 Office Furniture/Equipment	\$0	\$0	\$20,000
04451 Vehicle Lease/Purchase	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$20,000
Subtotal	\$0	\$0	\$328,718
Total Expenditures	\$1,112,213	\$1,090,245	\$1,416,111

Vermilion County, Illinois
2000 - 2001 Fiscal Budget

Fund 001 General
Dept 240 Judiciary & Rules
Proj 00 General

Line Item Object- Description	Actual Expenditures FY1998-1999	Estimated Expenditure Budget FY1999-2000	Estimated Expenditure Budget FY2000-2001
Expenditures			
04101 Salary - Personnel	\$58,572	\$59,801	\$55,500
04102 Salary - PartTime	\$4,637	\$12,500	\$12,500
04103 Salary - Commissioners	\$2,526	\$2,535	\$2,535
Personnel Services	\$65,735	\$74,836	\$70,535
04210 Supplies/Office	\$5,171	\$7,500	\$8,500
Supplies & Materials	\$5,171	\$7,500	\$8,500
04251 Travel Expense	\$0	\$1,000	\$1,000
04260 Telephone	\$2,204	\$3,500	\$3,500
04267 Juror's Meals	\$1,790	\$2,300	\$2,300
04268 Petit Jurors	\$79,892	\$82,000	\$92,000
04269 Grand Jurors	\$1,853	\$4,000	\$4,000
04270 Postage	\$3,800	\$3,800	\$3,800
04271 Contractual/Legal Fees	\$98,375	\$103,000	\$103,000
04276 Venue/Witness Fees	\$2,529	\$2,000	\$2,000
04277 County Share Judge's Salary	\$3,806	\$3,850	\$4,100
04290 Maint/Repair - Equipment	\$1,180	\$2,300	\$2,300
04310 Chief Circuit Judge Expense	\$1,135	\$1,136	\$1,136
04345 Contractual/Medical Services	\$6,427	\$10,000	\$10,000
04359 Court Transcripts	\$14,895	\$15,000	\$15,000
Other Services & Charges	\$217,886	\$233,886	\$244,136
04450 Office Furniture/Equipment	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0
Total Expenditures	\$288,792	\$316,222	\$323,171

Vermilion County, Illinois
2000 - 2001 Fiscal Budget

Fund 001 General
Dept 250 Public Defender
Proj 00 General

Line Item Object- Description	Actual Expenditures FY1998-1999	Estimated Expenditure Budget FY1999-2000	Estimated Expenditure Budget FY2000-2001
Expenditures			
04101 Salary - Personnel	\$142,533	\$161,500	\$159,508
04110 Salary - Department Head	\$48,400	\$49,900	\$55,000
Personnel Services	\$190,933	\$211,400	\$214,508
04210 Supplies/Office	\$3,020	\$2,500	\$3,000
04213 Books/Periodicals	\$1,778	\$1,600	\$1,600
Supplies & Materials	\$4,798	\$4,100	\$4,600
04251 Travel Expense	\$727	\$750	\$750
04260 Telephone	\$767	\$1,100	\$600
04270 Postage	\$8	\$900	\$1,800
04271 Contractual/Legal Fees	\$8,364	\$8,000	\$10,000
04290 Maint/Repair - Equipment	\$0	\$0	\$0
04366 Case Expense	\$2,326	\$5,000	\$5,000
Other Services & Charges	\$12,192	\$15,750	\$18,150
04450 Office Furniture/Equipment	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0
Total Expenditures	\$207,923	\$231,250	\$237,258

Vermilion County, Illinois
2000 - 2001 Fiscal Budget

Fund 001 General
Dept 310 Sheriff
Proj 00 General

Line Item Object- Description	Actual Expenditures FY1998-1999	Estimated Expenditure Budget FY1999-2000	Estimated Expenditure Budget FY2000-2001
Expenditures			
04101 Salary - Personnel	\$1,254,934	\$1,305,106	\$1,354,799
04104 Salary - Overtime	\$0	\$9,000	\$9,000
04108 Salary - Court Scty Overtime	\$2,214	\$5,000	\$5,000
04110 Salary - Department Head	\$55,475	\$57,150	\$58,850
04127 Salary - MEGOT (Non-Trans)	\$0	\$0	\$0
04129 Clothing Allowance	\$4,075	\$4,550	\$4,550
04143 Fugitive Returns	\$0	\$3,750	\$3,750
04144 Prisoner Transportation	\$40,084	\$10,531	\$20,000
04156 Insurance - Liab/Fire/Bonds	\$50	\$75	\$75
Personnel Services	\$1,356,832	\$1,395,162	\$1,456,024
04208 Supplies/Firearms	\$2,943	\$2,000	\$2,000
04210 Supplies/Office	\$17,188	\$12,000	\$12,000
04217 Supplies/Janitorial	\$14,464	\$12,500	\$13,500
04221 Fuel	\$50,111	\$60,000	\$80,000
04232 Supplies/Prisoners	\$5,250	\$12,000	\$12,000
04236 Supplies/Special Operations	\$527	\$1,000	\$1,000
Supplies & Materials	\$90,483	\$99,500	\$120,500
04251 Travel Expense	\$448	\$1,000	\$1,000
04260 Telephone	\$5,860	\$9,000	\$9,000
04270 Postage	\$4,981	\$4,500	\$4,500
04279 Printing	\$1,552	\$2,000	\$2,000
04290 Maint/Repair - Equipment	\$3,716	\$3,500	\$3,500
04291 Maint/Repair - Vehicles	\$44,623	\$42,000	\$44,000
04331 Uniforms	\$7,537	\$6,500	\$6,500
04345 Contractual/Medical Services	\$11,400	\$12,000	\$12,600
04346 Contractual/Fugitive Returns	\$14,709	\$15,000	\$15,000
04347 Contractual/GED	\$0	\$1,350	\$1,350
04350 Prisoner Medical Expense	\$13,729	\$24,000	\$24,000
04367 Investigative Expenses	\$158	\$750	\$750
Other Services & Charges	\$108,713	\$121,600	\$124,200
04450 Office Furniture/Equipment	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0
Total Expenditures	\$1,556,028	\$1,616,262	\$1,700,724

Vermilion County, Illinois
2000 - 2001 Fiscal Budget

Fund 001 General
Dept 320 Merit Commission
Proj 00 General

Line Item Object- Description	Actual Expenditures FY1998-1999	Estimated Expenditure Budget FY1999-2000	Estimated Expenditure Budget FY2000-2001
Expenditures			
04101 Salary - Personnel	\$1,800	\$1,800	\$1,800
04105 Salary - Meetings	\$1,550	\$1,875	\$1,875
Personnel Services	\$3,350	\$3,675	\$3,675
04210 Supplies/Office	\$0	\$33	\$33
04211 Supplies/Forms	\$0	\$130	\$130
Supplies & Materials	\$0	\$163	\$163
04260 Telephone	\$0	\$35	\$35
04270 Postage	\$99	\$114	\$114
04371 Affirmative Action Testing	\$4,455	\$5,900	\$5,900
04372 Hearing Expense	\$0	\$200	\$200
04373 Credit Checks	\$41	\$50	\$50
Other Services & Charges	\$4,595	\$6,299	\$6,299
Total Expenditures	\$7,945	\$10,137	\$10,137

Vermilion County, Illinois
2000 - 2001 Fiscal Budget

Fund 001 General
Dept 330 EMA

Line Item Object- Description	Actual Expenditures FY1998-1999	Estimated Expenditure Budget FY1999-2000	Estimated Expenditure Budget FY2000-2001
Expenditures			
Proj 00 General			
04101 Salary - Personnel	\$50,677	\$55,980	\$57,479
04110 Salary - Department Head	\$32,200	\$33,200	\$34,200
Personnel Services	\$82,877	\$89,180	\$91,679
04210 Supplies/Office	\$1,198	\$700	\$1,000
04212 Supplies/Copier	\$1,550	\$1,500	\$0
04214 Supplies/EOC Operations	\$4,562	\$8,100	\$5,000
Supplies & Materials	\$7,310	\$10,300	\$6,000
04251 Travel Expense	\$1,294	\$1,500	\$1,500
04260 Telephone	\$4,278	\$4,500	\$4,500
04263 Disaster Fund (Non-Trans)	\$0	\$1,000	\$1,000
04279 Printing	\$516	\$230	\$300
04290 Maint/Repair - Equipment	\$1,433	\$1,200	\$1,500
04291 Maint/Repair - Vehicles	\$1,160	\$1,000	\$1,000
04294 Maint/Repair - Buildings	\$736	\$1,770	\$1,700
04361 Contractual/Prof Services	\$0	\$0	\$0
04364 Education/Training	\$1,774	\$1,800	\$2,000
04374 Miscellaneous Expense	\$0	\$0	\$0
Other Services & Charges	\$11,191	\$13,000	\$13,500
04450 Office Furniture/Equipment	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0
Subtotal	\$101,378	\$112,480	\$111,179

Vermilion County, Illinois
2000 - 2001 Fiscal Budget

Fund 001 General
Dept 330 EMA

Line Item Object- Description	Actual Expenditures FY1998-1999	Estimated Expenditure Budget FY1999-2000	Estimated Expenditure Budget FY2000-2001
Expenditures			
Proj 33 Field Operations			
04330 Field Operations	\$4,803	\$3,700	\$5,000
04378 Specialized Response Team	\$9,721	\$10,000	\$10,000
Other Services & Charges	\$14,524	\$13,700	\$15,000
04450 Office Furniture/Equipment	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0
Subtotal	\$14,524	\$13,700	\$15,000
Total Expenditures	\$115,902	\$126,180	\$126,179

Vermilion County, Illinois
2000 - 2001 Fiscal Budget

Fund 001 General
Dept 350 Coroner
Proj 00 General

Line Item Object- Description	Actual Expenditures FY1998-1999	Estimated Expenditure Budget FY1999-2000	Estimated Expenditure Budget FY2000-2001
Expenditures			
04101 Salary - Personnel	\$33,586	\$36,353	\$36,353
04110 Salary - Department Head	\$36,218	\$41,600	\$42,800
04156 Insurance - Liab/Fire/Bonds	\$150	\$0	\$150
Personnel Services	\$69,954	\$77,953	\$79,303
04210 Supplies/Office	\$667	\$550	\$550
04219 Photo Expense	\$475	\$600	\$600
Supplies & Materials	\$1,142	\$1,150	\$1,150
04251 Travel Expense	\$3,543	\$3,000	\$3,500
04260 Telephone	\$2,606	\$2,300	\$2,500
04265 Contractual/Paging Service	\$642	\$650	\$650
04270 Postage	\$250	\$250	\$300
04290 Maint/Repair - Equipment	\$743	\$750	\$750
04304 Contractual/Deputy Coroners	\$3,526	\$2,000	\$2,000
04342 Contractual Exp/Autopsies	\$0	\$0	\$0
04361 Contractual/Prof Services	\$52,506	\$35,000	\$45,000
04362 Jurors	\$776	\$1,200	\$1,200
04363 Dues/License Fees	\$318	\$350	\$350
Other Services & Charges	\$64,910	\$45,500	\$56,250
04450 Office Furniture/Equipment	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0
Total Expenditures	\$136,006	\$124,603	\$136,703

Vermilion County, Illinois
2000 - 2001 Fiscal Budget

Fund 001 General
Dept 420 Regional Superintendent
Proj 00 General

Line Item Object- Description	Actual Expenditures FY1998-1999	Estimated Expenditure Budget FY1999-2000	Estimated Expenditure Budget FY2000-2001
Expenditures			
04101 Salary - Personnel	\$62,138	\$65,624	\$65,624
Personnel Services	\$62,138	\$65,624	\$65,624
04210 Supplies/Office	\$3,273	\$3,300	\$3,300
Supplies & Materials	\$3,273	\$3,300	\$3,300
04251 Travel Expense	\$4,054	\$4,500	\$4,700
04260 Telephone	\$548	\$2,000	\$1,900
04270 Postage	\$3,700	\$3,700	\$3,700
04280 Publications	\$1,100	\$2,850	\$2,700
04290 Maint/Repair - Equipment	\$2,122	\$2,632	\$2,650
04372 Hearing Expense	\$0	\$1,000	\$1,000
Other Services & Charges	\$11,524	\$16,682	\$16,650
04450 Office Furniture/Equipment	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0
Total Expenditures	\$76,935	\$85,606	\$85,574

Vermilion County, Illinois
2000 - 2001 Fiscal Budget

Fund 001 General
Dept 430 Weed Commission
Proj 00 General

Line Item Object- Description	Actual Expenditures FY1998-1999	Estimated Expenditure Budget FY1999-2000	Estimated Expenditure Budget FY2000-2001
Expenditures			
04101 Salary - Personnel	\$10,900	\$11,200	\$11,500
Personnel Services	\$10,900	\$11,200	\$11,500
04211 Supplies/Forms	\$0	\$0	\$0
04220 Materials	\$90	\$90	\$90
Supplies & Materials	\$90	\$90	\$90
04251 Travel Expense	\$844	\$880	\$880
04260 Telephone	\$0	\$0	\$0
04270 Postage	\$0	\$0	\$0
04290 Maint/Repair - Equipment	\$0	\$0	\$0
Other Services & Charges	\$844	\$880	\$880
04450 Office Furniture/Equipment	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0
Total Expenditures	\$11,834	\$12,170	\$12,470

Vermilion County, Illinois
2000 - 2001 Fiscal Budget

Fund 001 General
Dept 440 Animal Control
Proj 00 General

Line Item Object- Description	Actual Expenditures FY1998-1999	Estimated Expenditure Budget FY1999-2000	Estimated Expenditure Budget FY2000-2001
Expenditures			
04610 Transfer	\$60,220	\$84,611	\$106,611
Transfers	\$60,220	\$84,611	\$106,611
Total Expenditures	\$60,220	\$84,611	\$106,611

Vermilion County, Illinois
2000 - 2001 Fiscal Budget

Fund 001 General
Dept 510 County Clerk
Proj 00 General

Line Item Object- Description	Actual Expenditures FY1998-1999	Estimated Expenditure Budget FY1999-2000	Estimated Expenditure Budget FY2000-2001
Expenditures			
04101 Salary - Personnel	\$151,286	\$166,561	\$166,561
04102 Salary - Part-Time	\$542	\$7,000	\$7,000
04104 Salary - Overtime	\$602	\$5,720	\$4,000
04106 Salary - Election Personnel	\$24,975	\$61,600	\$29,180
04110 Salary - Department Head	\$38,100	\$39,250	\$40,450
04156 Insurance - Liab/Fire/Bonds	\$0	\$140	\$140
Personnel Services	\$215,505	\$280,271	\$247,331
04210 Supplies/Office	\$7,444	\$10,600	\$10,600
04212 Supplies/Copier	\$3,017	\$0	\$0
04215 Supplies/Election	\$74,721	\$110,000	\$80,000
Supplies & Materials	\$85,182	\$120,600	\$90,600
04251 Travel Expense	\$1,270	\$2,200	\$1,500
04260 Telephone	\$729	\$900	\$900
04270 Postage	\$16,000	\$17,000	\$17,000
04274 Tax Search	\$115	\$100	\$100
04275 Rent	\$2,365	\$4,690	\$2,880
04280 Publications	\$10,477	\$22,000	\$15,000
04290 Maint/Repair - Equipment	\$1,058	\$2,950	\$2,950
04361 Contractual/Prof Services	\$3,324	\$8,300	\$4,100
04363 Dues/License Fees	\$342	\$430	\$430
Other Services & Charges	\$35,680	\$58,570	\$44,860
04450 Office Furniture/Equipment	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0
Total Expenditures	\$336,367	\$459,441	\$382,791

Vermilion County, Illinois
2000 - 2001 Fiscal Budget

Fund 001 General
Dept 520 Recorder
Proj 00 General

Line Item Object- Description	Actual Expenditures FY 1998-1999	Estimated Expenditure Budget FY 1999-2000	Estimated Expenditure Budget FY 2000-2001
Expenditures			
04101 Salary - Personnel	\$73,248	\$76,152	\$76,152
04110 Salary - Department Head	\$40,400	\$41,600	\$42,800
04156 Insurance - Liab/Fire/Bonds	\$0	\$0	\$0
Personnel Services	\$113,648	\$117,752	\$118,952
04209 Supplies/Microfilm	\$6,285	\$8,100	\$8,100
04210 Supplies/Office	\$1,325	\$3,500	\$3,500
Supplies & Materials	\$7,610	\$11,600	\$11,600
04251 Travel Expense	\$1,705	\$1,800	\$1,800
04260 Telephone	\$272	\$650	\$650
04270 Postage	\$3,300	\$3,500	\$3,500
04290 Maint/Repair - Equipment	\$5,727	\$6,000	\$6,000
04325 Contractual/Revenue Machine	\$603	\$850	\$275
04363 Dues/License Fees	\$730	\$750	\$730
Other Services & Charges	\$12,337	\$13,550	\$12,955
04450 Office Furniture/Equipment	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0
Total Expenditures	\$133,595	\$142,902	\$143,507

Vermilion County, Illinois
2000 - 2001 Fiscal Budget

Fund 001 General
Dept 530 Election Commission
Proj 00 General

Line Item Object- Description	Actual Expenditures FY1998-1999	Estimated Expenditure Budget FY1999-2000	Estimated Expenditure Budget FY2000-2001
Expenditures			
04101 Salary - Personnel	\$19,336	\$25,000	\$25,000
04103 Salary - Commissioners	\$7,834	\$7,935	\$7,935
04106 Salary - Election Personnel	\$37,251	\$44,700	\$44,700
04110 Salary - Department Head	\$28,700	\$31,000	\$31,900
Personnel Services	\$93,121	\$108,635	\$109,535
04210 Supplies/Office	\$817	\$1,650	\$1,650
04213 Books/Periodicals	\$182	\$385	\$385
04215 Supplies/Election	\$69,114	\$70,000	\$60,000
Supplies & Materials	\$70,113	\$72,035	\$62,035
04251 Travel Expense	\$4,598	\$3,489	\$3,489
04260 Telephone	\$174	\$300	\$300
04270 Postage	\$5,000	\$7,000	\$7,000
04271 Contractual/Legal Fees	\$3,285	\$3,000	\$3,000
04275 Rent	\$5,626	\$7,340	\$7,340
04280 Publications	\$5,596	\$9,000	\$8,000
04290 Maint/Repair - Equipment	\$666	\$1,000	\$1,000
04311 Medicare Cost	\$0	\$100	\$100
04349 Canvas of Voters	\$0	\$2,000	\$2,000
04361 Contractual/Prof Services	\$2,502	\$2,720	\$2,720
04363 Dues/License Fees	\$1,345	\$1,100	\$1,100
04364 Education/Training	\$1,219	\$1,500	\$1,500
Other Services & Charges	\$30,011	\$38,549	\$37,549
04450 Office Furniture/Equipment	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0
Total Expenditures	\$193,245	\$219,219	\$209,119

Vermilion County, Illinois
2000 - 2001 Fiscal Budget

Fund 001 General
Dept 540 Board of Review
Proj 00 General

Line Item Object- Description	Actual Expenditures FY1998-1999	Estimated Expenditure Budget FY1999-2000	Estimated Expenditure Budget FY2000-2001
Expenditures			
04101 Salary - Personnel	\$25,283	\$26,600	\$27,400
04102 Salary - Part-Time	\$781	\$1,000	\$1,000
04110 Salary - Department Head	\$13,935	\$14,850	\$15,300
Personnel Services	\$39,999	\$42,450	\$43,700
04210 Supplies/Office	\$846	\$1,200	\$1,200
Supplies & Materials	\$846	\$1,200	\$1,200
04251 Travel Expense	\$495	\$1,200	\$1,200
04260 Telephone	\$30	\$100	\$200
04270 Postage	\$0	\$1,000	\$1,000
04361 Contractual/Prof Services	\$0	\$2,000	\$2,000
Other Services & Charges	\$525	\$4,300	\$4,400
04450 Office Furniture/Equipment	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0
Total Expenditures	\$41,370	\$47,950	\$49,300

Vermilion County, Illinois
2000 - 2001 Fiscal Budget

Fund 001 General
Dept 550 Supervisor of Assessments
Proj 00 General

Line Item Object- Description	Actual Expenditures FY1998-1999	Estimated Expenditure Budget FY1999-2000	Estimated Expenditure Budget FY2000-2001
Expenditures			
04101 Salary - Personnel	\$133,698	\$179,390	\$179,390
04102 Salary - Part-Time	\$125	\$500	\$4,000
04110 Salary - Department Head	\$38,100	\$39,250	\$40,450
Personnel Services	\$171,923	\$219,140	\$223,840
04210 Supplies/Office	\$9,224	\$7,500	\$9,500
04212 Supplies/Copier	\$1,420	\$3,400	\$0
04213 Books/Periodicals	\$334	\$300	\$300
Supplies & Materials	\$10,978	\$11,200	\$9,800
04251 Travel Expense	\$828	\$2,000	\$2,000
04260 Telephone	\$604	\$550	\$550
04270 Postage	\$3,950	\$4,000	\$5,000
04290 Maint/Repair - Equipment	\$0	\$250	\$250
04363 Dues/License Fees	\$590	\$400	\$400
Other Services & Charges	\$5,972	\$7,200	\$8,200
04450 Office Furniture/Equipment	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0
Total Expenditures	\$188,873	\$237,540	\$241,840

Vermilion County, Illinois
2000 - 2001 Fiscal Budget

Fund 001 General
Dept 610 Building & Grounds
Proj 00 General

Line Item Object- Description	Actual Expenditures FY1998-1999	Estimated Expenditure Budget FY1999-2000	Estimated Expenditure Budget FY2000-2001
Expenditures			
04101 Salary - Personnel	\$63,463	\$67,087	\$68,000
04110 Salary - Department Head	\$27,600	\$28,400	\$29,300
Personnel Services	\$91,063	\$95,487	\$97,300
04210 Supplies/Office	\$0	\$0	\$0
04217 Supplies/Janitorial	\$8,000	\$8,000	\$8,500
Supplies & Materials	\$8,000	\$8,000	\$8,500
04251 Travel Expense	\$481	\$500	\$500
04260 Telephone	\$75,838	\$65,000	\$65,000
04294 Maint/Repair - Buildings	\$21,815	\$25,000	\$25,000
04295 Contractual/Maint & Repair	\$63,506	\$67,000	\$65,000
04296 Cont/Housekeeping	\$119,400	\$118,000	\$120,000
04298 Cont/Housekeeping - An Ctrl	\$2,947	\$5,500	\$0
04315 Electricity/Gas	\$172,013	\$182,500	\$182,500
04316 Water	\$8,053	\$8,000	\$8,000
04321 VOTEC Contract	\$1,222	\$1,200	\$1,200
04322 Fire Protection	\$20	\$600	\$600
Other Services & Charges	\$465,295	\$473,300	\$467,800
04450 Office Furniture/Equipment	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0
Total Expenditures	\$564,358	\$576,787	\$573,600

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to ~~Finance~~ Committee*

Vermilion County, Illinois
2000 - 2001 Fiscal Budget

Fund 001 General
Dept 910 Capital Improvements
Proj 00 General

Line Item Object- Description	Actual Expenditures FY1998-1999	Estimated Expenditure Budget FY1999-2000	Estimated Expenditure Budget FY2000-2001
Expenditures			
04611 CH Renovation/TRF Fund 47	\$500,000	\$500,000	\$500,000
04612 Cap Improvement/TRF Fund 41	\$100,000	\$300,000	\$250,000
Transfers	\$600,000	\$800,000	\$750,000
Total Expenditures	\$600,000	\$800,000	\$750,000

Vermilion County, Illinois
2000 - 2001 Fiscal Budget

Fund 002 IMRF Fund
Dept 197 IMRF
Proj 00 General

Line Item Object- Description	Actual Revenues FY1998-1999	Estimated Revenue Budget FY1999-2000	Estimated Revenue Budget FY2000-2001
Beginning Fund Balance 12-1		\$664,248	\$664,248
Revenues			
03101 Real Estate Taxes	\$413,950	\$460,000	\$420,000
Property Taxes	\$413,950	\$460,000	\$420,000
03306 Corp Replacement Tax	\$250,000	\$250,000	\$150,000
03322 Reimb/Miscellaneous	\$58,520	\$120,000	\$40,000
Intergovernmental Revenue	\$308,520	\$370,000	\$190,000
03701 Interest	\$12,662	\$20,000	\$13,500
Miscellaneous Revenues	\$12,662	\$20,000	\$13,500
03902 Transfers In	\$0	\$0	\$0
Other Financing Sources	\$0	\$0	\$0
Total Revenues	\$735,132	\$850,000	\$623,500
Expenditures			
04150 IMRF	\$691,649	\$850,000	\$595,000
Personnel Services	\$691,649	\$850,000	\$595,000
04374 Miscellaneous Expenses	\$0	\$0	\$0
Other Services & Charges	\$0	\$0	\$0
04499 Suspend File	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0
04610 Transfer	\$0	\$0	\$0
Transfers	\$0	\$0	\$0
Total Expenditures	\$691,649	\$850,000	\$595,000
Ending Fund Balance 11-30		\$664,248	\$692,748

Vermilion County, Illinois
2000 - 2001 Fiscal Budget

Fund 003 Vermilion County Health Dept
Dept 445 Health Department
Proj 00 General

Line Item Object- Description	Actual Revenues FY1998-1999	Estimated Revenue Budget FY1999-2000	Estimated Revenue Budget FY2000-2001
Beginning Fund Balance 12-1		\$178,192	\$178,192
Revenues			
03101 Real Estate Taxes	\$304,972	\$197,025	\$155,000
Property Taxes	\$304,972	\$197,025	\$155,000
03320 Reimb/Intergovernmental	\$0	\$0	\$0
03324 Grant Funds	(\$3,508)	\$0	\$0
03330 Basic Health	\$195,467	\$184,768	\$189,387
03331 Tobacco Prevention	\$0	\$32,000	\$68,331
03332 WIC Revenue	\$278,532	\$291,300	\$291,300
03333 Vision/Hearing	\$12,203	\$5,600	\$6,000
03334 Combined/Family Plan	\$151,093	\$196,000	\$233,000
03335 Title XX/Health Support	\$0	\$7,800	\$7,800
03339 TIPCM	\$0	\$0	\$120,320
03342 ECIAAA/Case Mgt	\$15,566	\$17,636	\$12,000
03343 IL Dept on Aging	\$113,136	\$127,908	\$166,000
03346 Children's Serv Assur Netwrk	\$0	\$80,000	\$79,000
03401 AIDS	\$31,463	\$26,000	\$26,000
03405 Title XIX Family Plan	\$23,623	\$40,000	\$52,000
03406 Health Kids: Title XIX	\$12,645	\$40,000	\$25,000
03407 Healthy Families Illinois	\$150,206	\$180,000	\$180,000
03413 C C R & R	\$13,000	\$30,000	\$30,000
03414 Adolescent Health	\$34,717	\$35,000	\$0
03415 Healthy Moms & Healthy Kids	\$633,583	\$668,500	\$653,500
03416 Tanning Facility Inspection	\$3,900	\$3,800	\$3,800
03417 Immunization Initiative	\$1,329	\$0	\$0
03418 Childhood Lead Poisoning Grt	\$7,022	\$8,000	\$8,000
03419 Lead Hazard Reduction	\$0	\$0	\$0
03420 DCFS Health Works	\$39,931	\$39,900	\$39,900
03421 Health Promotion	\$12,107	\$13,400	\$13,400
03449 DCFS/IMRI Child Care	\$0	\$0	\$0
03450 IEPA Solid Waste Enforcement	\$0	\$0	\$0
Intergovernmental Revenue	\$1,726,015	\$2,027,612	\$2,204,738
03507 Health Fees	\$345,173	\$251,208	\$228,358
Charges for Services	\$345,173	\$251,208	\$228,358

Vermilion County, Illinois
2000 - 2001 Fiscal Budget

Fund 003 Vermilion County Health Dept
Dept 445 Health Department
Proj 00 General

Line Item Object-Description	Actual Revenues FY1998-1999	Estimated Revenue Budget FY1999-2000	Estimated Revenue Budget FY2000-2001
Revenues			
03701 Interest	\$1,658	\$0	\$0
03710 Miscellaneous	\$1,293	\$0	\$0
Miscellaneous Revenues	\$2,951	\$0	\$0
03901 Contractual-Medical	\$0	\$0	\$6,000
03902 Transfers In	\$0	\$91,637	\$95,117
03903 NSF Checks	(\$81)	\$0	\$0
Other Financing Sources	(\$81)	\$91,637	\$95,117
Total Revenues	\$2,379,030	\$2,567,482	\$2,689,213

Line Item Object- Description	Actual Expenditures FY1998-1999	Estimated Expenditure Budget FY1999-2000	Estimated Expenditure Budget FY2000-2001
Expenditures			
04101 Salary - Personnel	\$1,619,060	\$1,828,060	\$1,899,956
04110 Salary - Department Head	\$52,913	\$54,100	\$67,000
04149 FICA	\$0	\$3,570	\$10,037
04150 IMRF	\$0	\$1,246	\$2,572
04151 Unemployment	\$0	\$1,000	\$1,000
04152 Worker's Compensation	\$0	\$1,000	\$1,000
Personnel Services	\$1,671,973	\$1,888,976	\$1,981,565
04210 Supplies/Office	\$17,713	\$18,800	\$20,000
04211 Supplies/Forms	\$5,831	\$5,300	\$7,000
04212 Supplies/Copier	\$0	\$0	\$0
04218 Supplies/Educational	\$5,783	\$13,200	\$14,000
04231 Supplies/Consumable/Clinical	\$131,739	\$132,600	\$182,000
Supplies & Materials	\$161,066	\$169,900	\$223,000
04251 Travel Expense	\$66,531	\$72,171	\$77,000
04260 Telephone	\$18,998	\$21,600	\$18,000
04266 Bad Debt Expense	\$0	\$0	\$0
04270 Postage	\$9,587	\$12,700	\$10,000
04272 Community Network Agreement	\$180,708	\$182,115	\$172,140

Vermilion County, Illinois
2000-2001 Fiscal Budget

Fund 003 Vermilion County Health Dept
Dept 445 Health Department
Proj 00 General

Line Item Object- Description	Actual Expenditures FY1998-1999	Estimated Expenditure Budget FY1999-2000	Estimated Expenditure Budget FY2000-2001
Expenditures			
04275 Rent	\$68,621	\$71,136	\$70,208
4307 04290 Maint/Repair - Equipment	\$4,451	\$6,000	\$6,000
04361 Contractual/Prof Services	\$91,498	\$107,184	\$150,000
04364 Education/Training	\$8,637	\$13,400	\$19,000
04396 Contingency	\$0	\$0	\$0
Other Services & Charges	\$449,031	\$486,306	\$522,348
04450 Office Furniture/Equipment	\$29,950	\$22,300	\$15,000
04499 Suspend File	\$0	\$0	\$0
Capital Outlay	\$29,950	\$22,300	\$15,000
04610 Transfer	\$0	\$0	\$0
Transfers	\$0	\$0	\$0
04661 Interest Expense	\$0	\$0	\$0
Long Term Debt Retirement	\$0	\$0	\$0
Total Expenditures	\$2,312,020	\$2,567,482	\$2,741,913
Ending Fund Balance 11-30		\$178,192	\$125,492

Vermilion County, Illinois
2000 - 2001 Fiscal Budget

Fund 004 Mental Health 708 Fund
Dept 470 Mental Health
Proj 00 General

Line Item Object- Description	Actual Revenues FY1998-1999	Estimated Revenue Budget FY1999-2000	Estimated Revenue Budget FY2000-2001
Beginning Fund Balance 12-1		\$446,291	\$446,291
Revenues			
03101 Real Estate Taxes	\$581,700	\$625,000	\$657,000
Property Taxes	\$581,700	\$625,000	\$657,000
03701 Interest	\$10,901	\$5,000	\$10,000
03710 Miscellaneous	\$0	\$0	\$0
Miscellaneous Revenues	\$10,901	\$5,000	\$10,000
Total Revenues	\$592,601	\$630,000	\$667,000
Line Item Object- Description	Actual Expenditures FY1998-1999	Estimated Expenditure Budget FY1999-2000	Estimated Expenditure Budget FY2000-2001
Expenditures			
04101 Salary - Personnel	\$0	\$0	\$0
04110 Salary - Department Head	\$43,500	\$44,800	\$46,100
04149 FICA	\$3,313	\$3,427	\$3,527
04150 IMRF	\$2,871	\$1,277	\$452
04151 Unemployment	\$0	\$144	\$144
04152 Worker's Compensation	\$0	\$240	\$240
04155 Insurance - Life/Health	\$5,700	\$5,700	\$1,441
04156 Insurance - Liab/Fire/Bonds	\$173	\$500	\$500
Personnel Services	\$55,557	\$56,088	\$52,404
04210 Supplies/Office	\$1,183	\$1,300	\$1,300
04213 Books/Periodicals	\$450	\$500	\$500
Supplies & Materials	\$1,633	\$1,800	\$1,800
04251 Travel Expense	\$2,344	\$2,800	\$3,000
04260 Telephone	\$1,788	\$2,000	\$2,200
04270 Postage	\$1,300	\$1,300	\$1,400
04275 Rent	\$4,200	\$4,200	\$4,200
04279 Printing	\$389	\$600	\$500
04280 Publications	\$137	\$400	\$300
04290 Maint/Repair - Equipment	\$1,800	\$1,800	\$1,800

Vermilion County, Illinois
2000 - 2001 Fiscal Budget

Fund 004 Mental Health 708 Fund
Dept 470 Mental Health
Proj 00 General

Line Item Object- Description	Actual Expenditures FY1998-1999	Estimated Expenditure Budget FY1999-2000	Estimated Expenditure Budget FY2000-2001
Expenditures			
04317 Utilities	\$2,429	\$4,000	\$4,000
04361 Contractual/Prof Services	\$9,464	\$11,000	\$9,606
04363 Dues/License Fees	\$2,954	\$3,400	\$3,500
04368 Psychiatric Fees	\$2,900	\$3,000	\$3,000
04374 Miscellaneous Expenses	\$1,489	\$1,500	\$2,000
04377 Agency DVP/Agency IMP	\$25,468	\$6,968	\$0
04379 Center for Children Services	\$112,435	\$115,808	\$129,282
04381 Cross Point Human Services	\$162,700	\$167,580	\$184,580
04382 Hoopston Multi-Agency	\$27,951	\$28,838	\$28,838
04383 Rehab Products & Services	\$85,275	\$87,833	\$102,225
04384 YWCA Women's Shelter	\$21,700	\$22,785	\$23,925
04385 Substance Abuse	\$84,300	\$104,800	\$107,944
Other Services & Charges	\$551,023	\$570,612	\$612,300
04450 Office Furniture/Equipment	\$1,344	\$1,500	\$1,500
04499 Suspend File	\$0	\$0	\$0
Capital Outlay	\$1,344	\$1,500	\$1,500
Total Expenditures	\$609,557	\$630,000	\$668,004
Ending Fund Balance 11-30		\$446,291	\$445,287

Vermilion County, Illinois
2000 - 2001 Fiscal Budget

Fund 005 Liability Insurance Fund
Dept 198 Liability Insurance
Proj 00 General

Line Item Object-Description	Actual Revenues FY1998-1999	Estimated Revenue Budget FY1999-2000	Estimated Revenue Budget FY2000-2001
Beginning Fund Balance 12-1		\$930,136	\$930,136
Revenues			
03101 Real Estate Taxes	\$380,083	\$400,000	\$350,000
Property Taxes	\$380,083	\$400,000	\$350,000
03306 Corp Replacement Tax	\$160,000	\$160,000	\$138,000
03322 Reimb/Miscellaneous <i>Unemp. Comp Refund</i>	\$183,377	\$180,000	\$150,000
Intergovernmental Revenue <i>Wick Comp Refunds</i>	\$343,377	\$340,000	\$288,000
03701 Interest	\$38,105	\$20,000	\$32,000
03707 Refunds & Commissions Rev	\$0	\$0	\$0
Miscellaneous Revenues	\$38,105	\$20,000	\$32,000
03902 Transfers In	\$0	\$0	\$0
Other Financing Sources	\$0	\$0	\$0
Total Revenues	\$761,565	\$760,000	\$670,000
Line Item Object- Description	Actual Expenditures FY1998-1999	Estimated Expenditure Budget FY1999-2000	Estimated Expenditure Budget FY2000-2001
Expenditures			
04151 Unemployment	\$13,197	\$35,000	\$30,000
04152 Worker's Compensation	\$91,216	\$325,000	\$300,000
04156 Insurance - Liab/Fire/Bonds <i>(snook)</i>	\$349,642	\$400,000	\$370,000
Personnel Services	\$454,055	\$760,000	\$700,000
04499 Suspend File	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0
04610 Transfer	\$0	\$0	\$0
Transfers	\$0	\$0	\$0
Total Expenditures	\$454,055	\$760,000	\$700,000
Ending Fund Balance 11-30		\$930,136	\$900,136

Vermilion County, Illinois
2000 - 2001 Fiscal Budget

Fund 006 PSB Rent Fund
Dept 340 PSB
Proj 00 General

Line Item Object- Description	Actual Revenues FY1998-1999	Estimated Revenue Budget FY1999-2000	Estimated Revenue Budget FY2000-2001
Beginning Fund Balance		\$5,217,752	\$5,345,713
Revenues			
03101 Real Estate Taxes	\$2,308,588	\$2,500,000	\$2,600,000
Property Taxes	\$2,308,588	\$2,500,000	\$2,600,000
03306 Corp Replacement Tax	\$240,000	\$240,000	\$240,000
03319 Reimb/Dietary Expense	\$126,444	\$150,000	\$140,000
03320 Reimb/Intergovernmental	\$1,631,756	\$1,400,000	\$1,550,000
03322 Reimb/Miscellaneous	\$0	\$0	\$0
Intergovernmental Revenue	\$1,998,200	\$1,790,000	\$1,930,000
03701 Interest	\$121,815	\$80,000	\$120,000
Miscellaneous Revenues	\$121,815	\$80,000	\$120,000
03902 Transfers In	\$0	\$0	\$0
Other Financing Sources	\$0	\$0	\$0
Total Revenues	\$4,428,603	\$4,370,000	\$4,650,000
Expenditures			
04101 Salary - Personnel	\$1,228,543	\$1,155,682	\$1,170,775
04114 Salary - Nursing	\$28,596	\$30,026	\$31,226
04153 Personal Days	\$14,038	\$16,000	\$16,000
04155 Insurance - Life/Health	\$0	\$0	\$0
04159 Employee Fringe Benefits	\$11,758	\$12,600	\$12,600
Personnel Services	\$1,282,935	\$1,214,308	\$1,230,601
04275 Rent	\$2,759,989	\$2,866,731	\$2,957,809
04345 Contractual/Medical Services	\$0	\$0	\$0
04392 Staples/Groceries	\$135,505	\$161,000	\$169,000
Other Services & Charges	\$2,895,494	\$3,027,731	\$3,126,809
Total Expenditures	\$4,178,429	\$4,242,039	\$4,357,410
Ending Fund Balance 11-30		\$5,345,713	\$5,638,303

Vermilion County, Illinois
2000 - 2001 Fiscal Budget

Fund 007 County Highway Fund
Dept 810 County Highway
Proj 00 General

Line Item Object- Description	Actual Revenues FY1998-1999	Estimated Revenue Budget FY1999-2000	Estimated Revenue Budget FY2000-2001
Beginning Fund Balance 12-1		\$808,682	\$782,749
Revenues			
03101 Real Estate Taxes	\$528,262	\$584,000	\$609,000
Property Taxes	\$528,262	\$584,000	\$609,000
03701 Interest	\$30,198	\$20,000	\$30,000
03710 Miscellaneous	\$0	\$0	\$0
Miscellaneous Revenues	\$30,198	\$20,000	\$30,000
03902 Transfers In	\$230,914	\$250,000	\$250,000
Other Financing Sources	\$230,914	\$250,000	\$250,000
Total Revenues	\$789,374	\$854,000	\$889,000
Line Item Object- Description	Actual Expenditures FY1998-1999	Estimated Expenditure Budget FY1999-2000	Estimated Expenditure Budget FY2000-2001
Expenditures			
04101 Salary - Personnel	\$196,634	\$211,294	\$209,673
04104 Salary - Overtime	\$14,252	\$15,000	\$18,000
04128 Salary - Technical/Secretary	\$206,482	\$252,399	\$254,288
04132 Salary - Summer Personnel	\$37,199	\$53,240	\$54,600
04141 Salary - Reimbursement	\$0	\$0	\$0
04151 Unemployment	\$0	\$1,000	\$1,000
04152 Worker's Compensation	\$461	\$10,000	\$10,000
04153 Personal Days	\$11,207	\$10,000	\$12,000
04155 Insurance - Life/Health	\$434	\$500	\$500
04156 Insurance - Liab/Fire/Bonds	\$69,421	\$90,000	\$90,000
04159 Employee Fringe Benefits	\$1,087	\$1,000	\$1,200
Personnel Services	\$537,177	\$644,433	\$651,261
04210 Supplies/Office	\$2,230	\$2,500	\$2,500
04220 Materials	\$15,848	\$10,000	\$15,000
04221 Fuel	\$30,404	\$28,000	\$28,000
Supplies & Materials	\$48,482	\$40,500	\$45,500

Vermilion County, Illinois
2000 - 2001 Fiscal Budget

Fund 007 County Highway Fund
Dept 810 County Highway
Proj 00 General

Line Item Object- Description	Actual Expenditures FY1998-1999	Estimated Expenditure Budget FY1999-2000	Estimated Expenditure Budget FY2000-2001
Expenditures			
04251 Travel Expense	(\$135)	\$500	\$800
04260 Telephone	\$1,871	\$1,500	\$1,800
04270 Postage	\$1,955	\$2,000	\$1,500
04271 Contractual/Legal Fees	\$1,702	\$2,000	\$2,000
04291 Maint/Repair - Vehicles	\$35,393	\$35,000	\$40,000
04294 Maint/Repair - Buildings	\$10,071	\$10,000	\$10,000
04300 Contractual/Equipment Rental	\$386	\$2,000	\$2,000
04301 Contractual/Maint - Roads	\$703	\$2,000	\$2,000
04302 Bridge Repairs	\$104	\$2,000	\$2,000
04315 Electricity/Gas	\$11,090	\$12,000	\$14,000
04361 Contractual/Prof Services	\$1,630	\$2,000	\$2,000
Other Services & Charges	\$64,770	\$71,000	\$78,100
04410 Land Purchase/Easement	\$0	\$0	\$0
04450 Office Furniture/Equipment	\$1,501	\$4,000	\$5,000
04451 Vehicle Lease/Purchase	\$61,453	\$80,000	\$80,000
04452 Equipment Lease/Purchase	\$41,161	\$40,000	\$40,000
04499 Suspend File	\$0	\$0	\$0
Capital Outlay	\$104,115	\$124,000	\$125,000
04610 Transfer	\$0	\$0	\$0
Transfers	\$0	\$0	\$0
Total Expenditures	\$754,544	\$879,933	\$899,861
Ending Fund Balance 11-30		\$782,749	\$771,888

Vermilion County, Illinois
2000 - 2001 Fiscal Budget

Fund 008 MFT County Fund
Dept 820 County MFT
Proj 00 General

Line Item Object- Description	Actual Revenues FY1998-1999	Estimated Revenue Budget FY1999-2000	Estimated Revenue Budget FY2000-2001
Beginning Fund Balance 12-1		\$2,446,655	\$1,548,155
Revenues			
03308 Motor Fuel Tax	\$1,272,491	\$1,124,000	\$1,400,000
Intergovernmental Revenue	\$1,272,491	\$1,124,000	\$1,400,000
03701 Interest	\$122,213	\$150,000	\$150,000
03717 Gain on Sale of U.S. Treas	(\$33,021)	\$0	\$0
Miscellaneous Revenues	\$89,192	\$150,000	\$150,000
Total Revenues	\$1,361,683	\$1,274,000	\$1,550,000
Line Item Object- Description	Actual Expenditures FY1998-1999	Estimated Expenditure Budget FY1999-2000	Estimated Expenditure Budget FY2000-2001
Expenditures			
04101 Salary - Personnel	\$73,566	\$0	\$0
04110 Salary - Department Head	\$61,500	\$63,000	\$72,800
04159 Employee Fringe Benefits	\$6,975	\$9,500	\$9,500
Personnel Services	\$142,041	\$72,500	\$82,300
04220 Materials	\$211,899	\$400,000	\$400,000
Supplies & Materials	\$211,899	\$400,000	\$400,000
04251 Travel Expense	\$0	\$0	\$0
04300 Contractual/Equipment Rental	\$0	\$0	\$0
04301 Contractual/Maint- Roads	\$116,461	\$200,000	\$200,000
Other Services & Charges	\$116,461	\$200,000	\$200,000
04499 Suspend File	\$0	\$0	\$0
04501 New Construction	\$2,037,160	\$1,500,000	\$2,000,000
Capital Outlay	\$2,037,160	\$1,500,000	\$2,000,000
04610 Transfer	\$0	\$0	\$0
Transfers	\$0	\$0	\$0
Total Expenditures	\$2,507,561	\$2,172,500	\$2,682,300
Ending Fund Balance 11-30		\$1,548,155	\$415,855

Vermilion County, Illinois
2000 - 2001 Fiscal Budget

Fund 009 Law Enforcement Fund
Dept 315 Law Enforcement
Proj 00 General

Line Item Object- Description	Actual Revenues FY1998-1999	Estimated Revenue Budget FY1999-2000	Estimated Revenue Budget FY2000-2001
Beginning Fund Balance 12-1		\$1,017,006	\$2,121,506
Revenues			
03309 Sales Tax/Public Safety	\$733,201	\$1,100,000	\$1,200,000
03324 Grant Funds	\$0	\$0	\$0
Intergovernmental Revenue	\$733,201	\$1,100,000	\$1,200,000
03701 Interest	\$8,855	\$4,500	\$25,000
Miscellaneous Revenues	\$8,855	\$4,500	\$25,000
Total Revenues	\$742,056	\$1,104,500	\$1,225,000
Line Item Object- Description	Actual Expenditures FY1998-1999	Estimated Expenditure Budget FY1999-2000	Estimated Expenditure Budget FY2000-2001
Expenditures			
04318 Rent / PSB Expansion			
04319 Bond Payment / Juv Detention	\$0	\$0	\$427,630
04320 Lease	\$0	\$0	\$34,000
Other Services & Charges	\$0	\$0	\$461,630
04610 Transfer	\$0	\$0	\$0
Transfers	\$0	\$0	\$0
Total Expenditures	\$0	\$0	\$461,630
Ending Fund Balance 11-30		\$2,121,506	\$2,884,876

Vermilion County, Illinois
2000 - 2001 Fiscal Budget

Fund 010 Indemnity Fund
Dept 199 Indemnity Fund
Proj 00 General

Line Item Object- Description	Actual Revenues FY1998-1999	Estimated Revenue Budget FY1999-2000	Estimated Revenue Budget FY2000-2001
Beginning Fund Balance 12-1		\$179,983	\$179,983
Revenues			
03516 Tax Sale Fees	\$29,140	\$20,000	\$30,000
Charges for Services	\$29,140	\$20,000	\$30,000
03701 Interest	\$8,368	\$6,000	\$6,600
Miscellaneous Revenues	\$8,368	\$6,000	\$6,600
03902 Transfers In	\$0	\$0	\$0
Other Financing Sources	\$0	\$0	\$0
Total Revenues	\$37,508	\$26,000	\$36,600
Line Item Object- Description	Actual Expenditures FY1998-1999	Estimated Expenditure Budget FY1999-2000	Estimated Expenditure Budget FY2000-2001
Expenditures			
04305 Court Ordered Claims	\$0	\$0	\$0
Other Services & Charges	\$0	\$0	\$0
04499 Suspend File	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0
04610 Transfer	\$49,243	\$26,000	\$36,600
Transfers	\$49,243	\$26,000	\$36,600
Total Expenditures	\$49,243	\$26,000	\$36,600
Ending Fund Balance 11-30		\$179,983	\$179,983

Vermilion County, Illinois
2000 - 2001 Fiscal Budget

Fund 011 Animal Control Fund
Dept 440 Animal Control
Proj 00 General

Line Item Object- Description	Actual Revenues FY1998-1999	Estimated Revenue Budget FY1999-2000	Estimated Revenue Budget FY2000-2001
Beginning Fund Balance 12-1		(\$64,436)	(\$27,263)
Revenues			
03203 Rabies/Tags Fees	\$127,483	\$188,200	\$148,175
Licenses & Permits	\$127,483	\$188,200	\$148,175
03508 Prepaid Adopt/Vet Fees	\$3,318	\$4,000	\$4,000
Charges for Services	\$3,318	\$4,000	\$4,000
03701 Interest	(\$663)	\$0	\$0
Miscellaneous Revenues	(\$663)	\$0	\$0
03902 Transfers In	\$60,220	\$84,611	\$106,611
03903 NSF Checks	(\$56)	\$0	\$0
Other Financing Sources	\$60,164	\$84,611	\$106,611
Total Revenues	\$190,302	\$276,811	\$258,786

Line Item Object - Description	Actual Expenditures FY1998-1999	Estimated Expenditure Budget FY1999-2000	Estimated Expenditure Budget FY2000-2001
Expenditures			
04101 Salary - Personnel	\$135,923	\$148,408	\$154,430
04110 Salary - Department Head	\$34,800	\$35,800	\$36,900
Personnel Services	\$170,723	\$184,208	\$191,330
04210 Supplies/Office	\$1,673	\$1,000	\$1,250
04211 Supplies/Forms	\$3,314	\$3,000	\$3,000
04220 Materials	\$19,173	\$19,000	\$22,000
04221 Fuel	\$4,890	\$6,250	\$7,500
Supplies & Materials	\$29,050	\$29,250	\$33,750

Vermilion County, Illinois
2000 - 2001 Fiscal Budget

Fund 011 Animal Control Fund
Dept 440 Animal Control
Proj 00 General

Line Item Object-Description	Actual Expenditures FY1998-1999	Estimated Expenditure Budget FY1999-2000	Estimated Expenditure Budget FY2000-2001
Expenditures			
04251 Travel Expense	\$121	\$650	\$650
04260 Telephone	\$3,943	\$2,700	\$2,700
04261 Livestock Killed by Dogs	\$0	\$500	\$500
04265 Contractual/Paging Service	\$1,304	\$1,400	\$1,400
04270 Postage	\$2,328	\$2,000	\$2,000
04280 Publications	\$331	\$900	\$900
04290 Maint/Repair - Equipment	\$607	\$850	\$850
04291 Maint/Repair - Vehicles	\$5,284	\$7,500	\$8,500
04298 Cont/Housekeeping - An Ctrl	\$0	\$0	\$8,800
04308 Rabies Vaccine For Wardens	\$0	\$350	\$350
04331 Uniforms	\$1,135	\$1,200	\$1,200
04361 Contractual/Prof Services	\$2,370	\$2,370	\$2,370
04363 Dues/License Fees	\$25	\$160	\$160
04364 Education/Training	\$613	\$1,250	\$1,250
04369 Prepaid Rabies Vaccinations	\$3,290	\$2,800	\$2,800
04375 Petty Cash	\$0	\$50	\$50
Other Services & Charges	\$21,351	\$24,680	\$34,480
04450 Office Furniture/Equipment	\$857	\$1,500	\$2,000
04499 Suspend File	\$0	\$0	\$0
Capital Outlay	\$857	\$1,500	\$2,000
Total Expenditures	\$221,981	\$239,638	\$261,560
Ending Fund Balance 11-30		(\$27,263)	(\$30,037)

Vermilion County, Illinois
2000 - 2001 Fiscal Budget

Fund 014 Probation Service Fund
Dept 231 Probation Service
Proj 00 General

Line Item Object- Description	Actual Revenues FY1998-1999	Estimated Revenue Budget FY1999-2000	Estimated Revenue Budget FY2000-2001
Beginning Fund Balance 12-1		\$215,300	\$168,100
Revenues			
03515 Probation Service Fees	\$205,366	\$180,000	\$200,000
Charges for Services	\$205,366	\$180,000	\$200,000
03701 Interest	\$6,626	\$2,800	\$4,682
03710 Miscellaneous	\$0	\$0	\$0
Miscellaneous Revenues	\$6,626	\$2,800	\$4,682
03902 Transfers In	\$0	\$0	\$0
Other Financing Sources	\$0	\$0	\$0
Total Revenues	\$211,992	\$182,800	\$204,682
Expenditures			
04361 Contractual/Prof Services - <i>Shirley May</i>	\$88,907	\$100,000	\$100,000
Other Services & Charges	\$88,907	\$100,000	\$100,000
04450 Office Furniture/Equipment	\$47,108	\$130,000	\$100,000
04499 Suspend File	\$0	\$0	\$0
Capital Outlay	\$47,108	\$130,000	\$100,000
04610 Transfer	\$0	\$0	\$0
Transfers	\$0	\$0	\$0
Total Expenditures	\$136,015	\$230,000	\$200,000
Ending Fund Balance 11-30		\$168,100	\$172,782

Vermilion County, Illinois
2000 - 2001 Fiscal Budget

Fund 015 County Clerk Vital Records
Dept 511 County Clerk Vital Records
Proj 00 General

Line Item Object- Description	Actual Revenues FY1998-1999	Estimated Revenue Budget FY1999-2000	Estimated Revenue Budget FY2000-2001
Beginning Fund Balance 12-1		\$15,830	(\$85)
Revenues			
03502 Public & Co Fees/Cty Clerk	\$14,148	\$13,500	\$13,500
Charges for Services	\$14,148	\$13,500	\$13,500
03701 Interest	\$1,443	\$1,500	\$1,500
03710 Miscellaneous	\$0	\$0	\$0
Miscellaneous Revenues	\$1,443	\$1,500	\$1,500
03902 Transfers In	\$0	\$0	\$0
Other Financing Sources	\$0	\$0	\$0
Total Revenues	\$15,591	\$15,000	\$15,000
Line Item Object - Description	Actual Expenditures FY1998-1999	Estimated Expenditure Budget FY1999-2000	Estimated Expenditure Budget FY2000-2001
Expenditures			
04101 Salary - Personnel	\$6,010	\$6,050	\$6,050
04149 FICA	\$460	\$463	\$463
04150 IMRF	\$52	\$402	\$402
04151 Unemployment	\$0	\$0	\$0
04152 Worker's Compensation	\$0	\$0	\$0
Personnel Services	\$6,522	\$6,915	\$6,915
04290 Maint/Repair - Equipment	\$6,377	\$8,000	\$8,000
Other Services & Charges	\$6,377	\$8,000	\$8,000
04450 Office Furniture/Equipment	\$16,000	\$16,000	\$16,000
04499 Suspend File	\$0	\$0	\$0
Capital Outlay	\$16,000	\$16,000	\$16,000
04610 Transfer	\$0	\$0	\$0
Transfers	\$0	\$0	\$0
Total Expenditures	\$28,899	\$30,915	\$30,915
Ending Fund Balance 11-30		(\$85)	(\$16,000)

Vermilion County, Illinois
2000 - 2001 Fiscal Budget

Fund 017 Township Bridge Program Fund
Dept 851 Township Bridge Program
Proj 00 General

Line Item Object- Description	Actual Revenues FY1998-1999	Estimated Revenue Budget FY1999-2000	Estimated Revenue Budget FY2000-2001
Beginning Fund Balance 12-1		\$242,908	\$243,908
Revenues			
03351 State Funds	\$429,710	\$300,000	\$267,000
Intergovernmental Revenue	\$429,710	\$300,000	\$267,000
03701 Interest	\$1,145	\$1,000	\$0
Miscellaneous Revenues	\$1,145	\$1,000	\$0
Total Revenues	\$430,855	\$301,000	\$267,000
Expenditures			
04374 Miscellaneous Expenses	\$241,048	\$300,000	\$320,000
Other Services & Charges	\$241,048	\$300,000	\$320,000
04499 Suspend File	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0
04610 Transfer	\$0	\$0	\$0
Transfers	\$0	\$0	\$0
Total Expenditures	\$241,048	\$300,000	\$320,000
Ending Fund Balance 11-30		\$243,908	\$190,908

Vermilion County, Illinois
2000 - 2001 Fiscal Budget

Fund 019 FICA (Social Security)
Dept 196 FICA
Proj 00 General

Line Item Object- Description	Actual Revenues FY1998-1999	Estimated Revenue Budget FY1999-2000	Estimated Revenue Budget FY2000-2001
Beginning Fund Balance 12-1		\$758,457	\$758,457
Revenues			
03101 Real Estate Taxes	\$425,780	\$410,000	\$493,000
Property Taxes	\$425,780	\$410,000	\$493,000
03306 Corp Replacement Tax	\$315,000	\$315,000	\$375,000
03322 Reimb/Miscellaneous	\$300,156	\$300,000	\$280,000
Intergovernmental Revenue	\$615,156	\$615,000	\$655,000
03701 Interest	\$20,334	\$10,000	\$22,000
Miscellaneous Revenues	\$20,334	\$10,000	\$22,000
03902 Transfers In	\$0	\$0	\$0
Other Financing Sources	\$0	\$0	\$0
Total Revenues	\$1,061,270	\$1,035,000	\$1,170,000
Line Item Object - Description	Actual Expenditures FY1998-1999	Estimated Expenditure Budget FY1999-2000	Estimated Expenditure Budget FY2000-2001
Expenditures			
04149 FICA	\$929,851	\$1,035,000	\$1,170,000
Personnel Services	\$929,851	\$1,035,000	\$1,170,000
04610 Transfer	\$0	\$0	\$0
Transfers	\$0	\$0	\$0
Total Expenditures	\$929,851	\$1,035,000	\$1,170,000
Ending Fund Balance 11-30		\$758,457	\$758,457

Vermilion County, Illinois
2000 - 2001 Fiscal Budget

Fund 031 VC Juv Det Ctr Construction
Dept 115 VC Juv Det Ctr Construction
Proj 00 General

Line Item Object- Description	Actual Revenues FY1998-1999	Estimated Revenue Budget FY1999-2000	Estimated Revenue Budget FY2000-2001
Beginning Fund Balance 12-1		\$0	\$0
Revenues			
03324 Grant Funds	\$0	\$0	\$1,533,710
03329 Matching Funds	\$0	\$0	\$170,412
Intergovernmental Revenue	\$0	\$0	\$1,704,122
03710 Miscellaneous	\$0	\$0	\$0
Miscellaneous Revenues	\$0	\$0	\$0
Total Revenues	\$0	\$0	\$1,704,122
Line Item Object- Description	Actual Expenditures FY1998-1999	Estimated Expenditure Budget FY1999-2000	Estimated Expenditure Budget FY2000-2001
Expenditures			
04374 Miscellaneous Expenses	\$0	\$0	\$0
Other Services & Charges	\$0	\$0	\$0
04502 Construction Juv Det	\$0	\$0	\$1,704,122
Capital Outlay	\$0	\$0	\$1,704,122
Total Expenditures	\$0	\$0	\$1,704,122
Ending Fund Balance 11-30		\$0	\$0

Vermilion County, Illinois
2000 - 2001 Fiscal Budget

Fund 041 Capital Improvements Fund
Dept 910 Capital Improvements
Proj 00 General

Line Item Object- Description	Actual Revenues FY1998-1999	Estimated Revenue Budget FY1999-2000	Estimated Revenue Budget FY2000-2001
Beginning Fund Balance 12-1		\$486,121	\$626,121
Revenues			
03322 Reimb/Miscellaneous	\$0	\$0	\$0
Intergovernmental Revenue	\$0	\$0	\$0
03701 Interest	\$36,945	\$40,000	\$40,000
Miscellaneous Revenues	\$36,945	\$40,000	\$40,000
03902 Transfers In	\$100,000	\$300,000	\$250,000
Other Financing Sources	\$100,000	\$300,000	\$250,000
Total Revenues	\$136,945	\$340,000	\$290,000
Expenditures			
04525 Capital Expend/All Buildings	\$443,451	\$200,000	\$290,000
Capital Outlay	\$443,451	\$200,000	\$290,000
Total Expenditures	\$443,451	\$200,000	\$290,000
Ending Fund Balance 11-30		\$626,121	\$626,121

Vermilion County, Illinois
2000 - 2001 Fiscal Budget

Fund 042 North Fork Spec Serv Area 1
Dept 665 North Fork Spec Serv Area 1
Proj 00 General

Line Item Object- Description	Actual Revenues FY1998-1999	Estimated Revenue Budget FY1999-2000	Estimated Revenue Budget FY2000-2001
Beginning Fund Balance 12-1		\$160,047	\$159,696
Revenues			
03101 Real Estate Taxes	\$36,807	\$31,629	\$31,629
Property Taxes	\$36,807	\$31,629	\$31,629
03701 Interest	\$7,960	\$6,500	\$6,800
Miscellaneous Revenues	\$7,960	\$6,500	\$6,800
Total Revenues	\$44,767	\$38,129	\$38,429
Expenditures			
04210 Supplies/Office	\$341	\$385	\$385
Supplies & Materials	\$341	\$385	\$385
04251 Travel Expense	\$1,181	\$1,154	\$1,154
04271 Contractual/Legal Fees	\$0	\$0	\$0
04295 Contractual/Maint & Repair	\$46,717	\$23,088	\$23,088
04361 Contractual/Prof Services	\$5,188	\$5,772	\$5,772
04374 Miscellaneous Expenses	\$3,586	\$8,081	\$8,081
04396 Contingency	\$10,471	\$0	\$0
Other Services & Charges	\$67,143	\$38,095	\$38,095
Total Expenditures	\$67,484	\$38,480	\$38,480
Ending Fund Balance 11-30		\$159,696	\$159,645

Vermilion County, Illinois
2000 - 2001 Fiscal Budget

Fund 043 North Fork Spec Serv Area 2
Dept 666 North Fork Spec Serv Area 2
Proj 00 General

Line Item Object- Description	Actual Revenues FY1998-1999	Estimated Revenue Budget FY1999-2000	Estimated Revenue Budget FY2000-2001
Beginning Fund Balance 12-1		\$55,073	\$55,044
Revenues			
03101 Real Estate Taxes	\$13,470	\$11,971	\$11,971
Property Taxes	\$13,470	\$11,971	\$11,971
03701 Interest	\$2,486	\$2,500	\$2,500
Miscellaneous Revenues	\$2,486	\$2,500	\$2,500
Total Revenues	\$15,956	\$14,471	\$14,471
Line Item Object- Description	Actual Expenditures FY1998-1999	Estimated Expenditure Budget FY1999-2000	Estimated Expenditure Budget FY2000-2001
Expenditures			
04210 Supplies/Office	\$129	\$145	\$145
Supplies & Materials	\$129	\$145	\$145
04251 Travel Expense	\$445	\$435	\$435
04271 Contractual/Legal Fees	\$0	\$0	\$0
04295 Contractual/Maint & Repair	\$17,603	\$8,700	\$8,700
04361 Contractual/Prof Services	\$1,955	\$2,175	\$2,175
04374 Miscellaneous Expenses	\$1,351	\$3,045	\$3,045
04396 Contingency	\$3,946	\$0	\$0
Other Services & Charges	\$25,300	\$14,355	\$14,355
Total Expenditures	\$25,429	\$14,500	\$14,500
Ending Fund Balance 11-30		\$55,044	\$55,015

Vermilion County, Illinois
2000 - 2001 Fiscal Budget

Fund 044 North Fork Spec Serv Area 3
Dept 667 North Fork Spec Serv Area 3
Proj 00 General

Line Item Object- Description	Actual Revenues FY1998-1999	Estimated Revenue Budget FY1999-2000	Estimated Revenue Budget FY2000-2001
Beginning Fund Balance 12-1		\$12,269	\$12,408
Revenues			
03101 Real Estate Taxes	\$2,842	\$2,427	\$2,427
Property Taxes	\$2,842	\$2,427	\$2,427
03701 Interest	\$646	\$500	\$360
Miscellaneous Revenues	\$646	\$500	\$360
Total Revenues	\$3,488	\$2,927	\$2,787
Expenditures			
04210 Supplies/Office	\$25	\$28	\$28
Supplies & Materials	\$25	\$28	\$28
04251 Travel Expense	\$85	\$84	\$84
04271 Contractual/Legal Fees	\$0	\$0	\$0
04295 Contractual/Maint & Repair	\$3,385	\$1,673	\$1,673
04361 Contractual/Prof Services	\$376	\$418	\$418
04374 Miscellaneous Expenses	\$260	\$585	\$585
04396 Contingency	\$759	\$0	\$0
Other Services & Charges	\$4,865	\$2,760	\$2,760
Total Expenditures	\$4,890	\$2,788	\$2,788
Ending Fund Balance 11-30		\$12,408	\$12,407

Vermilion County, Illinois
2000 - 2001 Fiscal Budget

Fund 047 Courthouse Renovation Lease
Dept 920 Courthouse Renovation Lease
Proj 00 General

Line Item Object- Description	Actual Revenues FY1998-1999	Estimated Revenue Budget FY1999-2000	Estimated Revenue Budget FY2000-2001
Beginning Fund Balance 12-1		\$1,075,238	\$1,075,238
Revenues			
03306 Corp Replacement Tax	\$0	\$0	\$0
Intergovernmental Revenue	\$0	\$0	\$0
03701 Interest	\$38,204	\$35,000	\$37,000
03717 Gain on Sale of U.S. Treas	(\$15,710)	\$0	\$0
Miscellaneous Revenues	\$22,494	\$35,000	\$37,000
03902 Transfers In	\$500,000	\$500,000	\$500,000
Other Financing Sources	\$500,000	\$500,000	\$500,000
Total Revenues	\$522,494	\$535,000	\$537,000
Line Item Object - Description	Actual Expenditures FY1998-1999	Estimated Expenditure Budget FY1999-2000	Estimated Expenditure Budget FY2000-2001
Expenditures			
04610 Transfer	\$29,897	\$35,000	\$37,000
Transfers	\$29,897	\$35,000	\$37,000
04658 DPBC Lease Payment	\$348,767	\$500,000	\$500,000
04661 Interest Expense	\$151,233	\$0	\$0
Long Term Debt Retirement	\$500,000	\$500,000	\$500,000
Total Expenditures	\$529,897	\$535,000	\$537,000
Ending Fund Balance 11-30		\$1,075,238	\$1,075,238

Vermilion County, Illinois
2000 - 2001 Fiscal Budget

Fund 048 Law Enforcement Grant
Dept 148 Law Enforcement Grant

Line Item Object- Description	Actual Revenues FY1998-1999	Estimated Revenue Budget FY1999-2000	Estimated Revenue Budget FY2000-2001
Beginning Fund Balance 12-1		\$0	\$0
Revenues			
Proj 00 General			
03324 Grant Funds	\$0	\$0	\$0
03329 Matching Funds	\$1,884	\$0	\$0
Intergovernmental Revenue	\$1,884	\$0	\$0
03701 Interest	\$559	\$0	\$0
03710 Miscellaneous	\$0	\$0	\$0
Miscellaneous Revenues	\$559	\$0	\$0
Subtotal	\$2,443	\$0	\$0

Line Item Object- Description	Actual Revenues FY1998-1999	Estimated Revenue Budget FY1999-2000	Estimated Revenue Budget FY2000-2001
Revenues			
Proj 41 Grant #3			
03324 Grant Funds	\$21,782	\$21,782	\$0
03329 Matching Funds	\$0	\$2,420	\$0
Intergovernmental Revenue	\$21,782	\$24,202	\$0
03701 Interest	\$0	\$500	\$0
Miscellaneous Revenues	\$0	\$500	\$0
Subtotal	\$21,782	\$24,702	\$0

Vermilion County, Illinois
2000 - 2001 Fiscal Budget

Fund 048 Law Enforcement Grant
Dept 148 Law Enforcement Grant

Line Item Object- Description	Actual Revenues FY1998-1999	Estimated Revenue Budget FY1999-2000	Estimated Revenue Budget FY2000-2001
Revenues			
Proj 42 Grant #4			
03324 Grant Funds	\$0	\$0	\$21,199
03329 Matching Funds <i>see page 16</i>	\$0	\$0	\$2,355
Intergovernmental Revenue	\$0	\$0	\$23,554
03701 Interest	\$0	\$0	\$600
Miscellaneous Revenues	\$0	\$0	\$600
Subtotal	\$0	\$0	\$24,154
Total Revenues	\$24,225	\$24,702	\$24,154

Line Item Object - Description	Actual Expenditures FY1998-1999	Estimated Expenditure Budget FY1999-2000	Estimated Expenditure Budget FY2000-2001
Expenditures			
Proj 00 General			
04102 Salary - Part-Time	\$0	\$0	\$0
04104 Salary - Overtime	\$0	\$0	\$0
Personnel Services	\$0	\$0	\$0
04361 Contractual/Prof Services	\$0	\$0	\$0
Other Services & Charges	\$0	\$0	\$0
Subtotal	\$0	\$0	\$0

Vermilion County, Illinois
2000 - 2001 Fiscal Budget

Fund 048 Law Enforcement Grant
Dept 148 Law Enforcement Grant

Line Item Object - Description	Actual Expenditures FY1998-1999	Estimated Expenditure Budget FY1999-2000	Estimated Expenditure Budget FY2000-2001
Expenditures			
Proj 40 Grant # 2			
04104 Salary - Overtime	\$18,844	\$0	\$0
Personnel Services	\$18,844	\$0	\$0
Subtotal	\$18,844	\$0	\$0
Expenditures			
Proj 41 Grant # 3			
04104 Salary - Overtime	\$0	\$24,702	\$0
Personnel Services	\$0	\$24,702	\$0
Subtotal	\$0	\$24,702	\$0
Expenditures			
Proj 42 Grant # 4			
04104 Salary - Overtime	\$0	\$0	\$24,154
Personnel Services	\$0	\$0	\$24,154
Subtotal	\$0	\$0	\$24,154
Total Expenditures	\$18,844	\$24,702	\$24,154
Ending Fund Balance 11-30		\$0	\$0

Vermilion County, Illinois
2000 - 2001 Fiscal Budget

Fund 051 Vermilion Manor Nursing Home
Dept 710 Nursing Home

Line Item Object- Description	Actual Revenues FY1998-1999	Estimated Revenue Budget FY1999-2000	Estimated Revenue Budget FY2000-2001
Beginning Fund Balance		(\$1,707,856)	(\$1,707,856)
Revenues			
Proj 00 General			
03324 Grant Funds	\$0	\$0	\$0
Intergovernmental Revenue	\$0	\$0	\$0
03520 Fee for Nursing Home Meals	\$1,292	\$2,000	\$2,000
03521 Ex Care -IPA Income	\$44,216	\$120,000	\$145,000
03522 IPA Patient Credits	\$895,375	\$1,900,000	\$1,100,000
03523 Private Pay	\$1,244,061	\$1,100,000	\$1,246,450
03524 IL Public Aid	\$2,463,313	\$2,400,000	\$2,800,000
03525 Private Pay Skilled	\$0	\$125,000	\$94,200
03526 VA - Int	\$11,554	\$16,000	\$52,000
03527 VA - Skilled	\$0	\$0	\$0
03528 Medical Supplies/IPA	\$17,912	\$6,000	\$35,000
03529 Hospice	\$0	\$0	\$9,000
Charges for Services	\$4,677,723	\$5,669,000	\$5,483,650
03701 Interest	\$26,968	\$15,000	\$23,000
03707 Refunds & Commissions Rev	\$0	\$200	\$200
03709 Nursing Home Farm Income	\$24,561	\$15,000	\$15,000
03710 Miscellaneous	\$16,103	\$500	\$500
03718 Interest Aged Accounts	\$1,503	\$500	\$2,200
Miscellaneous Revenues	\$69,135	\$31,200	\$40,900
03902 Transfers In	\$36,447	\$0	\$0
03907 Nursing Supplies	\$20,620	\$20,000	\$20,000
Other Financing Sources	\$57,067	\$20,000	\$20,000
Subtotal	\$4,803,925	\$5,720,200	\$5,544,550

Vermilion County, Illinois
2000 - 2001 Fiscal Budget

Fund 051 Vermilion Manor Nursing Home
Dept 710 Nursing Home

Line Item Object- Description	Actual Revenues FY1998-1999	Estimated Revenue Budget FY1999-2000	Estimated Revenue Budget FY2000-2001
Revenues			
Proj 71 Medicare			
03560 Med/Room & Board - Part A	\$876,873	\$660,000	\$600,000
03561 Med/Contr Adj - Part A	\$0	\$0	\$0
03562 Med/Contr Adj - Part B	\$0	\$0	\$140,000
03563 Med/Physical Therapy - Part A			\$0
03564 Med/Physical Therapy - Part B			\$0
03565 Physical Therapy - Other			\$0
03566 Med/Speech Therapy - Part A			\$0
03567 Med/Speech Therapy - Part B			\$0
03568 Speech Therapy - Other			\$0
03569 Med/Occupational Ther-Part A			\$0
03570 Med/Occupational Ther-Part B			\$0
03571 Occupational Therapy - Other			\$0
03572 Med/Respiratory Ther-Part A			\$0
03573 Respiratory Therapy - Other			\$0
03574 Med/Pharmacy - Part A			\$0
03575 Pharmacy - Other			\$0
03576 Med/Medical Supplies- Part A			\$0
03577 Medical Supplies - Other			\$0
03578 Med/Special Beds - Part A			\$0
03579 Special Beds - Other			\$0
Charges For Services			\$740,000
Subtotal			\$740,000
Total Revenues	\$5,1		284,550

*Expense
4125
AO. Assoc.
Pus Manager
4126
Bus Man
4120*

Vermilion County, Illinois
2000 - 2001 Fiscal Budget

Fund 051 Vermilion Manor Nursing Home
Dept 710 Nursing Home

Line Item Object- Description	Actual Expenditures FY1998-1999	Estimated Expenditure Budget FY1999-2000	Estimated Expenditure Budget FY2000-2001
Expenditures			
Proj 00 General			
04110 Salary - Department Head	\$53,957	\$56,200	\$57,900
04111 Salary - Assistant Admin	\$30,708	\$37,520	\$37,520
04112 Salary - Director of Nursing	\$38,883	\$45,000	\$45,000
04113 Salary - Assist Dir of Nurs	\$30,799	\$36,050	\$36,050
04114 Salary - Nursing	\$937,657	\$1,100,000	\$1,100,000
04115 Salary - Social Services	\$78,700	\$86,500	\$86,500
04116 Salary - Dietary	\$348,356	\$400,000	\$400,000
04117 Salary - Housekeeping	\$129,437	\$150,000	\$150,000
04118 Salary - Laundry	\$92,323	\$110,000	\$110,000
04119 Salary - Maintenance	\$92,541	\$99,000	\$99,000
04121 Salary - Receptionist	\$15,077	\$16,000	\$16,000
04122 Salary - Quality of Life	\$87,893	\$101,000	\$101,000
04123 Salary - Rehab Services	\$71,569	\$80,000	\$80,000
04124 Salary - Earned Time	\$85,582	\$123,000	\$123,000
04125 Salary - Administrative Assistant	\$42,031	\$43,500	\$43,500
04132 Salary - Summer Personnel	\$1,184	\$3,000	\$3,000
04133 Salary - Quality Assurance	\$76,415	\$90,685	\$90,685
04134 Salary - Medical Records	\$78,068	\$84,050	\$84,050
04135 Salary - Ward Clerks	\$52,586	\$67,000	\$67,000
04136 Salary - LPN's	\$475,211	\$670,000	\$670,000
04137 Salary - RN's	\$341,111	\$390,000	\$370,000
04138 Salary - CNA's	\$0	\$0	\$0
04139 Entitlement Clerk	\$12,046	\$17,000	\$17,000
04149 FICA	\$221,917	\$290,000	\$299,000
04150 IMRF	\$110,869	\$180,000	\$85,000
04151 Unemployment	\$12,988	\$30,000	\$30,000
04152 Worker's Compensation	\$48,257	\$90,000	\$55,000
04155 Insurance - Life/Health	\$79,461	\$125,000	\$100,000
04156 Insurance - Liab/Fire/Bonds	\$47,780	\$90,000	\$90,000
04159 Employee Fringe Benefits	\$4,500	\$7,000	\$7,000
Personnel Services	\$3,697,906	\$4,617,505	\$4,453,205
04206 Supplies/Medical Records	\$662	\$1,500	\$1,260
04207 Supplies/Rehabilitation	\$1,109	\$1,200	\$1,200
04210 Supplies/Office	\$1,347	\$4,000	\$3,500
04212 Supplies/Copier	\$3,514	\$7,000	\$5,500
04213 Books/Periodicals	\$6,511	\$4,500	\$4,500
04221 Fuel	\$1,371	\$2,700	\$2,700
04222 Supplies/Dietary	\$36,473	\$50,000	\$50,000
04223 Supplies/Housekeeping	\$20,396	\$35,000	\$35,000
04224 Supplies/Laundry	\$7,462	\$12,000	\$12,000
04225 Supplies/Maintenance	\$15,751	\$30,000	\$26,000

4126
4120

Vermilion County, Illinois
2000 - 2001 Fiscal Budget

Fund 051 Vermilion Manor Nursing Home
Dept 710 Nursing Home

Line Item Object- Description	Actual Expenditures FY1998-1999	Estimated Expenditure Budget FY1999-2000	Estimated Expenditure Budget FY2000-2001
Expenditures			
Proj 00 General			
04226 Supplies/Activities	\$0	\$0	\$0
04227 Supplies/Drugs/Nursing	\$122,114	\$148,000	\$110,000
04229 Supplies/Inservice	\$116	\$500	\$1,000
04230 Supplies/Linens	\$5,269	\$13,000	\$15,000
04234 Supplies/Incontinence	\$53,046	\$67,000	\$65,000
04237 Supplies/Quality of Life	\$1,112	\$4,500	\$4,000
Supplies & Materials	\$276,253	\$380,900	\$336,660
04251 Travel Expense	\$595	\$5,000	\$5,000
04256 Marketing	\$85	\$1,000	\$1,000
04259 Depreciation	\$208,856	\$0	\$0
04260 Telephone	\$17,148	\$20,000	\$16,500
04266 Bad Debt Expense	\$0	\$15,000	\$15,000
04270 Postage	\$4,166	\$6,000	\$6,000
04273 Certification Fees	\$0	\$0	\$0
04290 Maint/Repair - Equipment	\$0	\$0	\$0
04291 Maint/Repair - Vehicles	\$1,925	\$1,000	\$1,000
04295 Contractual/Maint & Repair	\$68,372	\$107,400	\$100,000
04306 Employee Physicals	\$1,446	\$2,000	\$2,000
04315 Electricity/Gas	\$132,920	\$159,000	\$155,000
04316 Water	\$21,006	\$25,000	\$20,000
04340 Ex Care - Expenses	\$4,082	\$20,100	\$20,000
04341 Ex Care - Physical Therapy	\$285	\$5,000	\$8,400
04345 Contractual/Medical Services	\$22,000	\$24,000	\$24,000
04361 Contractual/Prof Services	\$294,256	\$60,000	\$70,000
04363 Dues/License Fees	\$8,397	\$3,000	\$2,520
04364 Education/Training	\$3,595	\$4,500	\$4,500
04365 Provider Participation Fees	\$128,823	\$125,000	\$130,110
04375 Petty Cash	\$0	\$0	\$0
04380 Consultant Fees/Dietary	\$13,576	\$17,000	\$17,000
04389 Consultant Fees/Pharmacist	\$2,200	\$4,000	\$4,000
04391 Consultant Fees/Rehab	\$6,638	\$8,000	\$6,900
04392 Staples/Groceries	\$221,102	\$280,000	\$280,000
04393 Meat	\$61,070	\$90,000	\$90,000
04394 Consultant Fees/Social Serv	\$0	\$100	\$0
04395 Consultant Fees/Dental	\$49	\$600	\$600
04397 Consultant Fees/RN	\$0	\$2,000	\$1,680
04399 Medical Records	\$3,030	\$3,900	\$3,360
Other Services & Charges	\$1,225,622	\$988,600	\$984,570

Vermilion County, Illinois
2000 - 2001 Fiscal Budget

Fund 051 Vermilion Manor Nursing Home
Dept 710 Nursing Home

Line Item Object- Description	Actual Expenditures FY1998-1999	Estimated Expenditure Budget FY1999-2000	Estimated Expenditure Budget FY2000-2001
Expenditures			
Proj 00 General			
04440 Minor Equipment	\$1,359	\$8,000	\$8,000
04450 Office Furniture/Equipment	\$338	\$18,000	\$16,120
04499 Supend File	\$0	\$0	\$0
04510 Capital Improvements	\$0	\$50,000	\$50,000
Capital Outlay	\$1,697	\$76,000	\$74,120
04610 Transfer	\$0	\$96,995	\$96,995
Transfers	\$0	\$96,995	\$96,995
04661 Interest Expense	\$6,057	\$8,000	\$8,000
Long Term Debt Retirement	\$6,057	\$8,000	\$8,000
Subtotal	\$5,207,535	\$6,168,000	\$5,953,550
Expenditures			
Proj 71 Medicare			
04284 Med/Contr Adj Part A	\$0	\$0	\$0
04285 Med/Contr Adj Part B	\$0	\$0	\$0
04337 Ambulance Services	\$3,173	\$1,500	\$5,500
04338 Lab Services	\$1,830	\$2,800	\$5,500
04339 X-ray Services	\$366	\$1,400	\$2,000
04352 Physical Therapy	\$111,598	\$113,500	\$100,000
04353 Speech Therapy	\$6,248	\$9,000	\$8,000
04354 Occupational Therapy	\$124,638	\$107,000	\$100,000
04355 Respiratory Therapy	\$0	\$1,000	\$1,000
04356 Pharmacy	\$92,575	\$93,000	\$85,000
04357 Medical Supplies	\$17,065	\$13,000	\$15,000
04358 Special Beds	\$734	\$10,000	\$9,000
Other Services & Charges	\$358,227	\$352,200	\$331,000
Subtotal	\$358,227	\$352,200	\$331,000
Total Expenditures	\$5,565,762	\$6,520,200	\$6,284,550
Ending Fund Balance 11-30		(\$1,707,856)	(\$1,707,856)

Vermilion County, Illinois
2000 - 2001 Fiscal Budget

Fund 061 MFT Township Fund
Dept 830 Township MFT
Proj 00 General

Line Item Object- Description	Actual Revenues FY1998-1999	Estimated Revenue Budget FY1999-2000	Estimated Revenue Budget FY2000-2001
Beginning Fund Balance 12-1		\$285,496	\$285,496
Revenues			
03350 Motor Fuel Tax Funds	\$1,550,064	\$1,500,000	\$1,700,000
Intergovernmental Revenue	\$1,550,064	\$1,500,000	\$1,700,000
03701 Interest	\$4,661	\$0	\$0
Miscellaneous Revenues	\$4,661	\$0	\$0
Total Revenues	\$1,554,725	\$1,500,000	\$1,700,000
Expenditures			
04101 Salary - Personnel	\$0	\$0	\$0
Personnel Services	\$0	\$0	\$0
04301 Contractual/Maint - Roads	\$1,427,484	\$1,440,000	\$1,940,000
Other Services & Charges	\$1,427,484	\$1,440,000	\$1,940,000
04610 Transfer	\$0	\$60,000	\$60,000
Transfers	\$0	\$60,000	\$60,000
Total Expenditures	\$1,427,484	\$1,500,000	\$2,000,000
Ending Fund Balance 11-30		\$285,496	(\$14,504)

Vermilion County, Illinois
2000 - 2001 Fiscal Budget

Fund 062 County Bridge Fund
Dept 850 County Bridge
Proj 00 General

Line Item Object - Description	Actual Revenues FY1998-1999	Estimated Revenue Budget FY1999-2000	Estimated Revenue Budget FY2000-2001
Beginning Fund Balance 12-1		\$1,442,531	\$1,168,531
Revenues			
03101 Real Estate Taxes	\$263,331	\$276,000	\$290,000
Property Taxes	\$263,331	\$276,000	\$290,000
03349 Township Aid	\$0	\$0	\$0
Intergovernmental Revenue	\$0	\$0	\$0
03701 Interest	\$71,940	\$50,000	\$50,000
03717 Gain on Sale of U.S. Treasur	(\$30,930)	\$0	\$0
Miscellaneous Revenues	\$41,010	\$50,000	\$50,000
Total Revenues	\$304,341	\$326,000	\$340,000
Line Item Object - Description	Actual Expenditures FY1998-1999	Estimated Expenditure Budget FY1999-2000	Estimated Expenditure Budget FY2000-2001
Expenditures			
04101 Salary - Personnel	\$0	\$0	\$0
Personnel Services	\$0	\$0	\$0
04343 Construction & Engineering	\$655,590	\$600,000	\$600,000
Other Services & Charges	\$655,590	\$600,000	\$600,000
04610 Transfer	\$26,099	\$0	\$0
Transfers	\$26,099	\$0	\$0
Total Expenditures	\$681,689	\$600,000	\$600,000
Ending Fund Balance 11-30		\$1,168,531	\$908,531

Vermilion County, Illinois
2000 - 2001 Fiscal Budget

Fund 063 Law Library Fund
Dept 950 Law Library
Proj 00 General

Line Item Object- Description	Actual Revenues FY1998-1999	Estimated Revenue Budget FY1999-2000	Estimated Revenue Budget FY2000-2001
Beginning Fund Balance 12-1		\$8,549	\$12,549
Revenues			
03509 Library Fees	\$25,091	\$30,000	\$30,000
Charges for Services	\$25,091	\$30,000	\$30,000
03701 Interest	\$36	\$100	\$100
03710 Miscellaneous	\$428	\$400	\$400
Miscellaneous Revenues	\$464	\$500	\$500
03902 Transfers In	\$0	\$0	\$0
Other Financing Sources	\$0	\$0	\$0
Total Revenues	\$25,555	\$30,500	\$30,500
Expenditures			
04101 Salary - Personnel	\$0	\$0	\$0
Personnel Services	\$0	\$0	\$0
04210 Supplies/Office	\$125	\$0	\$0
04213 Books/Periodicals	\$21,793	\$26,500	\$26,500
Supplies & Materials	\$21,918	\$26,500	\$26,500
04290 Maint/Repair - Equipment	\$0	\$0	\$0
04374 Miscellaneous Expenses	\$0	\$0	\$0
Other Services & Charges	\$0	\$0	\$0
04450 Office Furniture/Equipment	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0
Total Expenditures	\$21,918	\$26,500	\$26,500
Ending Fund Balance 11-30		\$12,549	\$16,549

Vermilion County, Illinois
2000 - 2001 Fiscal Budget

Fund 066 VC Solid Waste Management
Dept 660 VC Solid Waste Management

Line Item Object- Description	Actual Revenues FY1998-1999	Estimated Revenue Budget FY1999-2000	Estimated Revenue Budget FY2000-2001
Beginning Fund Balance 12-1		\$736,233	\$702,176
Revenues			
03324 Grant Funds	\$0	\$0	\$0
Intergovernmental Revenue	\$0	\$0	\$0
03518 Landfill Surcharge Fees	\$407,896	\$420,000	\$558,000
Charges for Services	\$407,896	\$420,000	\$558,000
03601 Fines	\$250	\$2,000	\$2,000
Fines & Forfeitures	\$250	\$2,000	\$2,000
03701 Interest	\$23,636	\$30,000	\$40,000
3710 Misc. Miscellaneous Revenues	\$23,636	\$30,000	\$40,000
Total Revenues	\$431,782	\$452,000	\$600,000
Line Item Object - Description	Actual Expenditures FY1998-1999	Estimated Expenditure Budget FY1999-2000	Estimated Expenditure Budget FY2000-2001
Expenditures			
Proj 00 General			
04101 Salary - Personnel	\$73,368	\$89,206	\$87,926
04149 FICA	\$4,222	\$13,328	\$14,018
04150 IMRF	\$2,505	\$4,965	\$1,796
04151 Unemployment	\$0	\$1,000	\$1,000
04152 Worker's Compensation	\$1,343	\$1,000	\$1,000
04153 Personal Days	\$0	\$0	\$7,021
04155 Insurance - Life/Health	\$3,067	\$6,000	\$6,000
Personnel Services	\$84,505	\$115,499	\$118,761
04210 Supplies/Office	\$621	\$600	\$600
04211 Supplies/Forms	\$0	\$0	\$0
Supplies & Materials	\$621	\$600	\$600
04251 Travel Expense	\$6,590	\$7,000	\$7,500
04259 Depreciation	\$14,841	\$0	\$0
04260 Telephone	\$0	\$0	\$0
04270 Postage	\$0	\$0	\$600

Vermilion County, Illinois
2000 - 2001 Fiscal Budget

Fund 066 VC Solid Waste Management
Dept 660 VC Solid Waste Management

Line Item Object-Description	Actual Expenditures FY1998-1999	Estimated Expenditure Budget FY1999-2000	Estimated Expenditure Budget FY2000-2001
Expenditures			
Proj 00 General			
04279 Printing	\$0	\$400	\$500
04290 Maint/Repair - Equipment	\$0	\$1,000	\$1,000
04361 Contractual/Prof Services	\$0	\$600	\$1,000
04364 Education/Training	\$529	\$1,000	\$1,000
04374 Miscellaneous Expenses	\$0	\$1,000	\$1,000
Other Services & Charges	\$21,960	\$11,000	\$12,600
04450 Office Furniture/Equipment	\$667	\$1,000	\$1,500
04451 Vehicle Lease/Purchase	\$0	\$0	\$0
Capital Outlay	\$667	\$1,000	\$1,500
04610 Transfer	\$87,223	\$91,637	\$95,117
Transfers	\$87,223	\$91,637	\$95,117
Subtotal	\$194,976	\$219,736	\$228,578

Line Item Object - Description	Actual Expenditures FY1998-1999	Estimated Expenditure Budget FY1999-2000	Estimated Expenditure Budget FY2000-2001
Expenditures			
Proj 31 Planning/Recycling			
04101 Salary - Personnel	\$41,107	\$40,743	\$45,239
04102 Salary - Part-Time	\$0	\$4,000	\$5,000
04149 FICA	\$2,357	\$3,117	\$3,476
04150 IMRF	\$1,399	\$1,161	\$445
04151 Unemployment	\$0	\$0	\$1,000
04152 Worker's Compensation	\$60	\$0	\$1,000
04153 Personal Days	\$0	\$0	\$1,741
04155 Insurance - Life/Health	\$1,410	\$1,500	\$1,500
Personnel Services	\$46,333	\$50,521	\$59,401
04210 Supplies/Office	\$823	\$1,000	\$1,200
04211 Supplies/Forms	\$0	\$0	\$0
04218 Supplies/Educational - Chairs	\$1,580	\$3,000	\$3,800
Supplies & Materials	\$2,403	\$4,000	\$5,000

Vermilion County, Illinois
2000 - 2001 Fiscal Budget

Fund 066 VC Solid Waste Management
Dept 660 VC Solid Waste Management

Line Item Object-Description	Actual Expenditures FY1998-1999	Estimated Expenditure Budget FY1999-2000	Estimated Expenditure Budget FY2000-2001
Expenditures			
Proj (31) Planning/Recycling			
04251 Travel Expense	\$1,589	\$2,000	\$2,400
04258 Direct Services	\$9,994	\$10,000	\$10,000
04279 Printing	\$0	\$0	\$0
04280 Publications	\$0	\$300	\$600
04361 Contractual/Prof Services	\$192,664	\$196,000	\$280,000
04364 Education/Training	\$1,430	\$1,500	\$2,000
Other Services & Charges	\$205,677	\$209,800	\$295,000
04450 Office Furniture/Equipment	\$82	\$1,000	\$16,000
04525 Capital Expend/All Buildings	\$0	\$0	\$0
Capital Outlay	\$82	\$1,000	\$16,000
04610 Transfer	\$0	\$1,000	\$1,000
Transfers	\$0	\$1,000	\$1,000
Subtotal	\$254,495	\$266,321	\$376,401
Total Expenditures	\$449,471	\$486,057	\$604,979
Ending Fund Balance 11-30		\$702,176	\$697,197

Vermilion County, Illinois
2000 - 2001 Fiscal Budget

Fund 067 Sex Offender Grant
Dept 954 Sex Offender Grant
Proj 00 General

Line Item Object- Description	Actual Revenues FY1998-1999	Estimated Revenue Budget FY1999-2000	Estimated Revenue Budget FY2000-2001
Beginning Fund Balance 12-1		(\$275)	(\$275)
Revenues			
03324 Grant Funds	\$37,839	\$41,155	\$41,155
03329 Matching Funds	\$13,225	\$13,718	\$13,718
Intergovernmental Revenue	\$51,064	\$54,873	\$54,873
03701 Interest	\$424	\$0	\$271
Miscellaneous Revenues	\$424	\$0	\$271
Total Revenues	\$51,488	\$54,873	\$55,144
Expenditures			
04101 Salary - Personnel	\$32,292	\$33,898	\$33,898
04159 Employee Fringe Benefits	\$8,948	\$8,475	\$8,475
Personnel Services	\$41,240	\$42,373	\$42,373
04210 Supplies/Office	\$1,995	\$2,000	\$2,000
Supplies & Materials	\$1,995	\$2,000	\$2,000
04361 Contractual/Prof Services	\$4,274	\$10,000	\$10,000
Other Services & Charges	\$4,274	\$10,000	\$10,000
04450 Office Furniture/Equipment	\$0	\$500	\$500
Capital Outlay	\$0	\$500	\$500
Total Expenditures	\$47,509	\$54,873	\$54,873
Ending Fund Balance 11-30		(\$275)	(\$4)

Vermilion County, Illinois
2000 - 2001 Fiscal Budget

Fund 069 Working Cash Fund
Dept 956 Working Cash
Proj 00 General

Line Item Object- Description	Actual Revenues FY1998-1999	Estimated Revenue Budget FY1999-2000	Estimated Revenue Budget FY2000-2001
Beginning Fund Balance 12-1		\$300,329	\$300,329
Revenues			
03701 Interest	\$13,014	\$15,000	\$15,000
Miscellaneous Revenues	\$13,014	\$15,000	\$15,000
Total Revenues	\$13,014	\$15,000	\$15,000
Line Item Object- Description	Actual Expenditures FY1998-1999	Estimated Expenditure Budget FY1999-2000	Estimated Expenditure Budget FY2000-2001
Expenditures			
04499 Suspend File	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0
04610 Transfer	\$13,452	\$15,000	\$15,000
Transfers	\$13,452	\$15,000	\$15,000
Total Expenditures	\$13,452	\$15,000	\$15,000
Ending Fund Balance 11-30		\$300,329	\$300,329

Money - to use incase another fund is short of cash. As a loan.

Vermilion County, Illinois
2000 - 2001 Fiscal Budget

Fund 071 Traffic Fee Fund
Dept 958 Court Support
Proj 00 General

Line Item Object- Description	Actual Revenues FY1998-1999	Estimated Revenue Budget FY1999-2000	Estimated Revenue Budget FY2000-2001
Beginning Fund Balance 12-1		\$221,239	\$221,239
Revenues			
03501 Public & Co Fees/Cir Clerk	\$103,543	\$110,000	\$110,000
Charges for Services	\$103,543	\$110,000	\$110,000
03701 Interest	\$9,579	\$15,000	\$15,000
03710 Miscellaneous	\$0	\$0	\$0
Miscellaneous Revenues	\$9,579	\$15,000	\$15,000
03902 Transfers In	\$0	\$0	\$0
Other Financing Sources	\$0	\$0	\$0
Total Revenues	\$113,122	\$125,000	\$125,000
Expenditures			
04374 Miscellaneous Expenses	\$6,021	\$15,000	\$15,000
Other Services & Charges	\$6,021	\$15,000	\$15,000
04450 Office Furniture/Equipment	\$23,271	\$10,000	\$10,000
04499 Suspend File	\$0	\$0	\$0
Capital Outlay	\$23,271	\$10,000	\$10,000
04610 Transfer	\$107,351	\$100,000	\$100,000
Transfers	\$107,351	\$100,000	\$100,000
Total Expenditures	\$136,643	\$125,000	\$125,000
Ending Fund Balance 11-30		\$221,239	\$221,239

Vermilion County, Illinois
2000 - 2001 Fiscal Budget

Fund 074 Court Automation Fund
Dept 961 Court Automation
Proj 00 General

Line Item Object- Description	Actual Revenues FY1998-1999	Estimated Revenue Budget FY1999-2000	Estimated Revenue Budget FY2000-2001
Beginning Fund Balance 12-1		\$236,885	\$113,468
Revenues			
03511 Court Automation Fees	\$72,678	\$70,534	\$71,242
Charges for Services	\$72,678	\$70,534	\$71,242
03701 Interest	\$8,041	\$6,000	\$7,500
Miscellaneous Revenues	\$8,041	\$6,000	\$7,500
Total Revenues	\$80,719	\$76,534	\$78,742

Line Item Object - Description	Actual Expenditures FY1998-1999	Estimated Expenditure Budget FY1999-2000	Estimated Expenditure Budget FY2000-2001
Expenditures			
04101 Salary - Personnel	\$23,641	\$25,569	\$25,569
04149 FICA	\$1,809	\$1,956	\$1,956
04150 IMRF	\$1,073	\$729	\$251
04151 Unemployment	\$135	\$135	\$135
04152 Worker's Compensation	\$46	\$46	\$46
Personnel Services	\$26,704	\$28,435	\$27,957
04210 Supplies/Office	\$6,110	\$8,000	\$8,000
Supplies & Materials	\$6,110	\$8,000	\$8,000
04290 Maint/Repair - Equipment	\$13,523	\$37,180	\$14,000
04361 Contractual/Prof Services	\$2,981	\$19,340	\$5,600
04364 Education/Training	\$1,863	\$2,000	\$2,000
04374 Miscellaneous Expenses	\$169	\$500	\$500
Other Services & Charges	\$18,536	\$59,020	\$22,100

Vermilion County, Illinois
2000 - 2001 Fiscal Budget

Fund 074 Court Automation Fund
Dept 961 Court Automation
Proj 00 General

Line Item Object - Description	Actual Expenditures FY1998-1999	Estimated Expenditure Budget FY1999-2000	Estimated Expenditure Budget FY2000-2001
Expenditures			
04450 Office Furniture/Equipment	\$17,971	\$104,496	\$33,000
04499 Suspend File	\$0	\$0	\$0
Capital Outlay	\$17,971	\$104,496	\$33,000
04610 Transfer	\$0	\$0	\$0
Transfers	\$0	\$0	\$0
04661 Interest Expense	\$0	\$0	\$0
Long Term Debt Retirement	\$0	\$0	\$0
Total Expenditures	\$69,321	\$199,951	\$91,057
Ending Fund Balance 11-30		\$113,468	\$101,153

Vermilion County, Illinois
2000 - 2001 Fiscal Budget

Fund 075 Court Security Fee Fund
Dept 962 Court Security Fee
Proj 00 General

Line Item Object- Description	Actual Revenues FY1998-1999	Estimated Revenue Budget FY1999-2000	Estimated Revenue Budget FY2000-2001
Beginning Fund Balance 12-1		\$28,461	(\$10,123)
Revenues			
03510 Court Security Fees	\$148,742	\$163,000	\$150,000
Charges for Services	\$148,742	\$163,000	\$150,000
03701 Interest	\$3,360	\$6,800	\$2,500
Miscellaneous Revenues	\$3,360	\$6,800	\$2,500
Total Revenues	\$152,102	\$169,800	\$152,500
Line Item Object - Description	Actual Expenditures FY 1998-1999	Estimated Expenditure Budget FY1999-2000	Estimated Expenditure Budget FY2000-2001
Expenditures			
04101 Salary - Personnel	\$112,446	\$99,352	\$105,000
04149 FICA	\$4,060	\$7,452	\$0
04150 IMRF	\$4,090	\$6,380	\$0
04151 Unemployment	\$0	\$500	\$0
04152 Worker's Compensation	\$2,320	\$2,500	\$0
Personnel Services	\$122,916	\$116,184	\$105,000
04210 Supplies/Office	\$675	\$2,000	\$1,500
Supplies & Materials	\$675	\$2,000	\$1,500
04610 Transfer	\$87,150	\$90,200	\$90,200
Transfers	\$87,150	\$90,200	\$90,200
Total Expenditures	\$210,741	\$208,384	\$196,700
Ending Fund Balance 11-30		(\$10,123)	(\$54,323)

Vermilion County, Illinois
2000 - 2001 Fiscal Budget

Fund 076 Recorder Special Fund
Dept 963 Recorder Special Account
Proj 00 General

Line Item Object- Description	Actual Revenues FY1998-1999	Estimated Revenue Budget FY1999-2000	Estimated Revenue Budget FY2000-2001
Beginning Fund Balance 12-1		\$78,817	\$78,781
Revenues			
03513 Spec Recording Filing Fees	\$55,990	\$55,000	\$55,000
Charges for Services	\$55,990	\$55,000	\$55,000
03701 Interest	\$3,606	\$700	\$3,064
Miscellaneous Revenues	\$3,606	\$700	\$3,064
03902 Transfers In	\$0	\$2,328	\$0
Other Financing Sources	\$0	\$2,328	\$0
Total Revenues	\$59,596	\$58,028	\$58,064
Expenditures			
04101 Salary - Personnel	\$0	\$485	\$485
04149 FICA	\$0	\$35	\$35
04150 IMRF	\$0	\$35	\$35
04151 Unemployment	\$0	\$8	\$8
04152 Worker's Compensation	\$0	\$1	\$1
Personnel Services	\$0	\$564	\$564
04210 Supplies/Office	\$0	\$600	\$600
Supplies & Materials	\$0	\$600	\$600
04251 Travel Expense	\$573	\$600	\$600
04290 Maint/Repair - Equipment	\$0	\$1,000	\$1,000
04303 Contractual/Computer	\$54,150	\$55,000	\$55,000
04364 Education/Training	\$0	\$300	\$300
Other Services & Charges	\$54,723	\$56,900	\$56,900

Vermilion County, Illinois
2000 - 2001 Fiscal Budget

Fund 076 Recorder Special Fund
Dept 963 Recorder Special Account
Proj 00 General

Line Item Object - Description	Actual Expenditures FY1998-1999	Estimated Expenditure Budget FY1999-2000	Estimated Expenditure Budget FY2000-2001
Expenditures			
04610 Transfer	\$0	\$0	\$0
Transfers	\$0	\$0	\$0
Total Expenditures	\$54,723	\$58,064	\$58,064
Ending Fund Balance 11-30		\$78,781	\$78,781

Vermilion County, Illinois
2000 - 2001 Fiscal Budget

Fund 079 Court Document Storage Fund
Dept 967 Court Document Storage
Proj 00 General

Line Item Object- Description	Actual Revenues FY1998-1999	Estimated Revenue Budget FY1999-2000	Estimated Revenue Budget FY2000-2001
Beginning Fund Balance 12-1		\$163,926	\$133,584
Revenues			
03517 Court Document Storage Fee	\$43,341	\$42,038	\$42,950
Charges for Services	\$43,341	\$42,038	\$42,950
03701 Interest	\$8,573	\$5,400	\$7,500
Miscellaneous Revenues	\$8,573	\$5,400	\$7,500
03902 Transfers In	\$0	\$0	\$0
Other Financing Sources	\$0	\$0	\$0
Total Revenues	\$51,914	\$47,438	\$50,450

Line Item Object - Description	Actual Expenditures FY1998-1999	Estimated Expenditure Budget FY1999-2000	Estimated Expenditure Budget FY2000-2001
Expenditures			
04101 Salary - Personnel	\$14,705	\$21,870	\$21,870
04149 FICA	\$933	\$1,673	\$1,673
04150 IMRF	\$553	\$3,777	\$3,594
04151 Unemployment	\$76	\$76	\$76
04152 Worker's Compensation	\$32	\$32	\$32
04155 Insurance - Life/Health	\$0	\$0	\$0
Personnel Services	\$16,299	\$27,428	\$27,245
04209 Supplies/Microfilm	\$1,034	\$6,000	\$6,000
04210 Supplies/Office	\$10,851	\$12,500	\$12,500
Supplies & Materials	\$11,885	\$18,500	\$18,500
04251 Travel Expense	\$0	\$0	\$0
04270 Postage	\$800	\$800	\$800
04290 Maint/Repair - Equipment	\$7,905	\$8,200	\$8,200
04361 Contractual/Prof Services	\$21,278	\$21,352	\$12,000
Other Services & Charges	\$29,983	\$30,352	\$21,000

Vermilion County, Illinois
2000 - 2001 Fiscal Budget

Fund 079 Court Document Storage Fund
Dept 967 Court Document Storage
Proj 00 General

Line Item Object - Description	Actual Expenditures FY1998-1999	Estimated Expenditure Budget FY1999-2000	Estimated Expenditure Budget FY2000-2001
Expenditures			
04450 Office Furniture/Equipment	\$909	\$1,500	\$1,500
Capital Outlay	\$909	\$1,500	\$1,500
Total Expenditures	\$59,076	\$77,780	\$68,245
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Ending Fund Balance 11-30		\$133,584	\$115,789

Vermilion County, Illinois
2000 - 2001 Fiscal Budget

Fund 081 VC Electronic Monitor
Dept 881 VC Electronic Monitor
Proj 00 General

Line Item Object- Description	Actual Revenues FY1998-1999	Estimated Revenue Budget FY1999-2000	Estimated Revenue Budget FY2000-2001
Beginning Fund Balance 12-1		\$23,293	\$23,293
Revenues			
03701 Interest	\$369	\$200	\$100
03710 Miscellaneous	\$56,140	\$43,300	\$39,900
Miscellaneous Revenues	\$56,509	\$43,500	\$40,000
Total Revenues	\$56,509	\$43,500	\$40,000
Line Item Object - Description	Actual Expenditures FY1998-1999	Estimated Expenditure Budget FY1999-2000	Estimated Expenditure Budget FY2000-2001
Expenditures			
04102 Salary - Part-Time	\$0	\$0	\$0
04159 Employee Fringe Benefits	\$0	\$0	\$0
Personnel Services	\$0	\$0	\$0
04260 Telephone	\$0	\$0	\$0
04361 Contractual/Prof Services	\$18,300	\$22,500	\$13,000
Other Services & Charges	\$18,300	\$22,500	\$13,000
04451 Vehicle Lease/Purchase	\$15,400	\$21,000	\$27,000
Capital Outlay	\$15,400	\$21,000	\$27,000
Total Expenditures	\$33,700	\$43,500	\$40,000
Ending Fund Balance 11-30		\$23,293	\$23,293

Vermilion County, Illinois
2000 - 2001 Fiscal Budget

Fund 086 Board of Election Fund
Dept 974 Board of Elections
Proj 00 General

Line Item Object- Description	Actual Revenues FY1998-1999	Estimated Revenue Budget FY1999-2000	Estimated Revenue Budget FY2000-2001
Beginning Fund Balance 12-1		\$617	\$617
Revenues			
03351 State Funds	\$11,914	\$12,100	\$12,100
03352 City Funds	\$0	\$3,604	\$3,604
03354 County Funds	\$0	\$2,720	\$2,720
Intergovernmental Revenue	\$11,914	\$18,424	\$18,424
Total Revenues	\$11,914	\$18,424	\$18,424
Line Item Object- Description	Actual Expenditures FY1998-1999	Estimated Expenditure Budget FY1999-2000	Estimated Expenditure Budget FY2000-2001
Expenditures			
04374 Miscellaneous Expenses	\$12,146	\$18,424	\$18,424
Other Services & Charges	\$12,146	\$18,424	\$18,424
Total Expenditures	\$12,146	\$18,424	\$18,424
Ending Fund Balance 11-30		\$617	\$617

Vermilion County, Illinois
2000 - 2001 Fiscal Budget

Fund 088 Treasurer Automation Fund
Dept 965 Treasurer Automation
Proj 00 General

Line Item Object- Description	Actual Revenues FY1998-1999	Estimated Revenue Budget FY1999-2000	Estimated Revenue Budget FY2000-2001
Beginning Fund Balance 12-1		\$24,505	\$14,455
Revenues			
03516 Tax Sale Fees	\$9,640	\$9,800	\$9,800
Charges For Services	\$9,640	\$9,800	\$9,800
03701 Interest	\$1,246	\$150	\$150
Miscellaneous Revenues	\$1,246	\$150	\$150
Total Revenues	\$10,886	\$9,950	\$9,950
Expenditures			
04101 Salary - Personnel	\$10,952	\$12,500	\$12,500
Personnel Services	\$10,952	\$12,500	\$12,500
04210 Supplies/Office	\$7,205	\$5,500	\$7,000
Supplies & Materials	\$7,205	\$5,500	\$7,000
04450 Office Furniture/Equipment	\$8,877	\$2,000	\$3,000
Capital Outlay	\$8,877	\$2,000	\$3,000
Total Expenditures	\$27,034	\$20,000	\$22,500
Ending Fund Balance 11-30		\$14,455	\$1,905

Vermilion County, Illinois
2000 - 2001 Fiscal Budget

Fund 090 V C Trustee Revolving Fund
Dept 901 V C Trustee Revolving
Proj 00 General

Line Item Object- Description	Actual Revenues FY1998-1999	Estimated Revenue Budget FY1999-2000	Estimated Revenue Budget FY2000-2001
Beginning Fund Balance 12-1		\$25,444	\$21,044
Revenues			
03516 Tax Sale Fees	\$1,673	\$1,500	\$1,500
Charges For Services	\$1,673	\$1,500	\$1,500
03701 Interest	\$1,151	\$100	\$100
03710 Miscellaneous	\$455	\$0	\$0
Miscellaneous Revenues	\$1,606	\$100	\$100
Total Revenues	\$3,279	\$1,600	\$1,600
Line Item Object - Description	Actual Expenditures FY1998-1999	Estimated Expenditure Budget FY1999-2000	Estimated Expenditure Budget FY2000-2001
Expenditures			
04270 Postage	\$1,203	\$3,000	\$3,000
04280 Publications	\$2,167	\$3,000	\$3,000
Other Services & Charges	\$3,370	\$6,000	\$6,000
Total Expenditures	\$3,370	\$6,000	\$6,000
Ending Fund Balance 11-30		\$21,044	\$16,644

Vermilion County, Illinois
2000 - 2001 Fiscal Budget

Fund 091 Child Support/Maint
Dept 966 Child Support & Maintenance
Proj 00 General

Line Item Object- Description	Actual Revenues FY1998-1999	Estimated Revenue Budget FY1999-2000	Estimated Revenue Budget FY2000-2001
Beginning Fund Balance 12-1		\$95,063	\$98,328
Revenues			
03514 Child Support Maint Fees	\$59,444	\$65,014	\$57,724
Charges for Services	\$59,444	\$65,014	\$57,724
03701 Interest	\$3,489	\$2,800	\$3,588
Miscellaneous Revenues	\$3,489	\$2,800	\$3,588
Total Revenues	\$62,933	\$67,814	\$61,312
Line Item Object - Description	Actual Expenditures FY1998-1999	Estimated Expenditure Budget FY1999-2000	Estimated Expenditure Budget FY2000-2001
Expenditures			
04101 Salary - Personnel	\$13,927	\$21,480	\$21,480
04149 FICA	\$1,065	\$1,643	\$1,643
04150 IMRF	\$632	\$612	\$211
04151 Unemployment	\$234	\$234	\$234
04152 Worker's Compensation	\$80	\$80	\$80
Personnel Services	\$15,938	\$24,049	\$23,648
04210 Supplies/Office	\$4,161	\$5,000	\$5,000
Supplies & Materials	\$4,161	\$5,000	\$5,000
04270 Postage	\$19,559	\$20,500	\$12,000
04290 Maint/Repair - Equipment	\$1,109	\$4,000	\$7,020
04361 Contractual/Prof Services	\$82	\$1,000	\$1,000
Other Services & Charges	\$20,750	\$25,500	\$20,020
04450 Office Furniture/Equipment	\$4,938	\$10,000	\$10,000
Capital Outlay	\$4,938	\$10,000	\$10,000
04610 Transfer	\$0	\$0	\$0
Transfers	\$0	\$0	\$0
Total Expenditures	\$45,787	\$64,549	\$58,668
Ending Fund Balance 11-30		\$98,328	\$100,972

Vermilion County, Illinois
2000 - 2001 Fiscal Budget

Fund 092 Off Track Betting Fund
Dept 892 Off Track Betting
Proj 00 General

Line Item Object- Description	Actual Revenues FY1998-1999	Estimated Revenue Budget FY1999-2000	Estimated Revenue Budget FY2000-2001
Beginning Fund Balance 12-1		\$5,158	\$5,158
Revenues			
03701 Interest	\$1,610	\$1,700	\$1,400
03710 Miscellaneous	\$0	\$0	\$0
03714 OTB Revenue	\$79,178	\$78,000	\$74,000
Miscellaneous Revenues	\$80,788	\$79,700	\$75,400
03902 Transfers In	\$0	\$0	\$0
Other Financing Sources	\$0	\$0	\$0
Total Revenues	\$80,788	\$79,700	\$75,400
Line Item Object - Description	Actual Expenditures FY1998-1999	Estimated Expenditure Budget FY1999-2000	Estimated Expenditure Budget FY2000-2001
Expenditures			
04264 Due to City of Danville	\$12,500	\$12,500	\$12,500
Other Services & Charges	\$12,500	\$12,500	\$12,500
04499 Suspend File	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0
04610 Transfer	\$63,223	\$67,200	\$62,900
Transfers	\$63,223	\$67,200	\$62,900
Total Expenditures	\$75,723	\$79,700	\$75,400
Ending Fund Balance 11-30		\$5,158	\$5,158

Note: Expenditures due to City of Danville shall be equal to revenues to County up to the \$12,500 budgeted to the City of Danville, thus assuring dollar for dollar income to both entities.

Vermilion County, Illinois
2000 - 2001 Fiscal Budget

Fund 095 Section 18/CRIS Grant
Dept 996 CRIS Grant
Proj 00 General

Line Item Object - Description	Actual Revenues FY1998-1999	Estimated Revenue Budget FY1999-2000	Estimated Revenue Budget FY2000-2001
Beginning Fund Balance 12-1		\$0	\$0
Revenues			
03324 Grant Funds	\$52,603	\$54,181	\$78,589
Intergovernmental Revenue	\$52,603	\$54,181	\$78,589
03701 Interest	\$0	\$0	\$0
Miscellaneous Revenues	\$0	\$0	\$0
Total Revenues	\$52,603	\$54,181	\$78,589
Line Item Object - Description	Actual Expenditures FY1998-1999	Estimated Expenditure Budget FY1999-2000	Estimated Expenditure Budget FY2000-2001
Expenditures			
04361 Contractual/Prof Services	\$52,603	\$54,181	\$78,589
04374 Miscellaneous Expenses	\$0	\$0	\$0
Other Services & Charges	\$52,603	\$54,181	\$78,589
Total Expenditures	\$52,603	\$54,181	\$78,589
Ending Fund Balance 11-30		\$0	\$0

Vermilion County, Illinois
2000 - 2001 Fiscal Budget

Fund 097 Victim Witness/Atty General
Dept 999 Victim Witness
Proj 00 General

Line Item Object- Description	Actual Revenues FY1998-1999	Estimated Revenue Budget FY1999-2000	Estimated Revenue Budget FY2000-2001
Beginning Fund Balance 12-1		\$6,881	\$6,881
Revenues			
03324 Grant Funds	\$13,137	\$18,000	\$18,000
Intergovernmental Revenue	\$13,137	\$18,000	\$18,000
03701 Interest	\$626	\$0	\$0
Miscellaneous Revenues	\$626	\$0	\$0
Total Revenues	\$13,763	\$18,000	\$18,000
Line Item Object - Description	Actual Expenditures FY1998-1999	Estimated Expenditure Budget FY1999-2000	Estimated Expenditure Budget FY2000-2001
Expenditures			
04101 Salary - Personnel	\$17,274	\$18,000	\$18,000
04149 FICA	\$0	\$0	\$0
04150 IMRF	\$0	\$0	\$0
Personnel Services	\$17,274	\$18,000	\$18,000
04210 Supplies/Office	\$0	\$0	\$0
Supplies & Materials	\$0	\$0	\$0
04251 Travel Expense	\$0	\$0	\$0
Other Services & Charges	\$0	\$0	\$0
Total Expenditures	\$17,274	\$18,000	\$18,000
Ending Fund Balance 11-30		\$6,881	\$6,881

Vermilion County, Illinois
2000 - 2001 Fiscal Budget

Fund 098 Victim Witness/VOCA Services
Dept 999 Victim Witness
Proj 00 General

Line Item Object- Description	Actual Revenues FY1998-1999	Estimated Revenue Budget FY1999-2000	Estimated Revenue Budget FY2000-2001
Beginning Fund Balance 12-1		\$12,701	\$12,261
Revenues			
03324 Grant Funds	\$0	\$0	\$0
Intergovernmental Revenue	\$0	\$0	\$0
03701 Interest	\$1,081	\$0	\$0
03710 Miscellaneous	\$0	\$0	\$0
03713 Contributions	\$0	\$17,894	\$23,487
Miscellaneous Revenues	\$1,081	\$17,894	\$23,487
03902 Transfers In	\$12,000	\$12,000	\$12,000
Other Financing Sources	\$12,000	\$12,000	\$12,000
Total Revenues	\$13,081	\$29,894	\$35,487
Expenditures			
04101 Salary - Personnel	\$20,286	\$25,503	\$28,348
04149 FICA	\$1,159	\$3,239	\$3,546
04150 IMRF	(\$323)	\$1,592	\$383
Personnel Services	\$21,122	\$30,334	\$32,277
04210 Supplies/Office	\$0	\$0	\$0
04213 Books/Periodicals	\$0	\$0	\$0
Supplies & Materials	\$0	\$0	\$0
04254 Fund Raiser Expenses	\$0	\$0	\$0
04270 Postage	\$0	\$0	\$0
04361 Contractual/Prof Services	\$0	\$0	\$0
Other Services & Charges	\$0	\$0	\$0
Total Expenditures	\$21,122	\$30,334	\$32,277
Ending Fund Balance 11-30		\$12,261	\$15,471

Vermilion County, Illinois
2000 - 2001 Fiscal Budget

Fund 099 VC MEG/Exp Multi-Jur Narc
Dept 998 MEG Grant
Proj 00 General

Line Item Object- Description	Actual Revenues FY1998-1999	Estimated Revenue Budget FY1999-2000	Estimated Revenue Budget FY2000-2001
Beginning Fund Balance 12-1		\$35,086	\$35,086
Revenues			
03324 Grant Funds	\$184,376	\$207,249	\$207,000
03329 Matching Funds	\$6,667	\$0	\$0
Intergovernmental Revenue	\$191,043	\$207,249	\$207,000
03701 Interest	\$0	\$0	\$0
Miscellaneous Revenues	\$0	\$0	\$0
Total Revenues	\$191,043	\$207,249	\$207,000
Expenditures			
04155 Insurance - Life/Health	\$0	\$0	\$0
Personnel Services	\$0	\$0	\$0
04221 Fuel	\$0	\$0	\$0
Supplies & Materials	\$0	\$0	\$0
04251 Travel Expense	\$0	\$0	\$0
04361 Contractual/Prof Services	\$155,607	\$207,249	\$207,000
04364 Education/Training	\$0	\$0	\$0
04374 Miscellaneous Expenses	\$0	\$0	\$0
Other Services & Charges	\$155,607	\$207,249	\$207,000
04450 Office Furniture/Equipment	\$35,658	\$0	\$0
Capital Outlay	\$35,658	\$0	\$0
Total Expenditures	\$191,265	\$207,249	\$207,000
Ending Fund Balance 11-30		\$35,086	\$35,086

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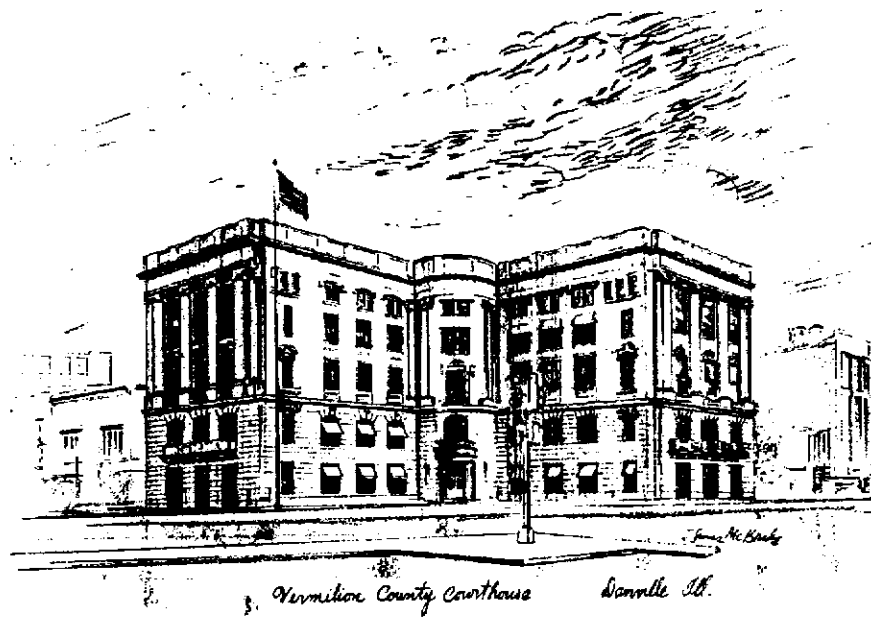
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ORDINANCE

RE: 2000-2001 ANNUAL TAX LEVY

WHEREAS, the Finance and Budget Committee was assigned the responsibility of preparing said Budget and Appropriation Ordinance and the Annual Tax Levy Ordinance for the 2000-2001 fiscal year; and,

WHEREAS, said Budget and Appropriation Ordinance specified detailed statements of budgeted itemized expenditures for the fiscal year commencing on the 1st day of December, 2000, A.D., and ending on the 30th day of November, 2001, A.D.; and,

WHEREAS, we the County Board of Vermilion County, Illinois have determined that for county purposes, it will be necessary to levy a tax in the total amount of \$8,726,500 upon the real property and railroad property objects and purposes specified in the 2000-2001 Annual Budget and Appropriation Ordinance.

NOW, THEREFORE, BE IT ORDAINED, that there is hereby levied a tax, in the amount of \$1,300,000 for the county general corporate purposes; and,

BE IT FURTHER ORDAINED that there is hereby levied a tax, in the amount of \$420,000 in accordance with an act entitled Illinois Municipal Retirement Fund Act, as amended, 40 ILCS 5/7-171, and being for the purpose of making county contributions to said Illinois Retirement Fund as required by law, said \$420,000 is exclusive of and in addition to those sums heretofore levied; and,

BE IT FURTHER ORDAINED that there is hereby levied a tax, in the amount of \$493,000 in accordance with an act entitled Social Security, as amended, 40 ILCS 5/21-110, for the purpose of providing contributions to said Social Security Fund as required by law and said \$493,000 is exclusive of and in addition to those sums heretofore levied; and,

BE IT FURTHER ORDAINED that there is hereby levied a tax, in the amount of \$350,000 for the purpose of payment of premiums on Tort Liability Insurance, Worker's Compensation Insurance and Unemployment Compensation Taxes which may be imposed upon the County, in accordance with 745 ILCS 10/9-103, 10/9-107, said \$350,000 is exclusive of and in addition to those sums heretofore levied; and,

BE IT FURTHER ORDAINED that there is hereby levied a tax, in the amount of \$657,000 for the purpose of providing Community Mental Health facilities and services in Vermilion County and at a rate not to exceed .10 percent of assessed valuation, in accordance with 405 ILCS 20/4, said \$657,000 is exclusive of and in addition to those amounts heretofore levied; and,

BE IT FURTHER ORDAINED that there is hereby levied a tax, in the amount of \$609,000 as the County Highway Tax as provided in the Illinois Highway Code, being for the purpose of improving, repairing, maintaining, constructing and reconstructing highways in the County required to be repaired, maintained and constructed by the County, in accordance with 605 ILCS 5/5-601, said sum raised is to be known as the County Highway Fund, and said \$609,000 is exclusive of and in addition to those sums heretofore levied; and,

BE IT FURTHER ORDAINED that there is hereby levied an additional annual tax, in the amount of \$290,000 as provided in the Illinois Highway Code, being for the County Bridge Fund for expenditures payable from the County Bridge Fund and for the purposes of constructing and repairing bridges, culverts, drainage structures or grade separations, including approaches thereto, on public roads in the county, required to be so constructed and repaired by the County under the Illinois Highway Code, in accordance with 605 ILCS 5/5-602, said \$290,000 is exclusive of and in addition to those amounts heretofore levied; and,

ORDINANCE

RE: *2000-2001 ANNUAL TAX LEVY (con't)*

BE IT FURTHER ORDAINED that there is hereby levied a tax, in the amount of \$155,000 for the purposes of providing Public Health services including Tuberculosis services as contemplated in 55 ILCS 5/5-23001, all in accordance with 55 ILCS 5/5-23002, and at a rate not to exceed .0325 percent of assessed valuation, said \$155,000 is exclusive of and in addition to those sums heretofore levied; and,

BE IT FURTHER ORDAINED that there is hereby levied a tax, in the amount of \$2,600,000 pursuant to the Public Building Commission Act, 50 ILCS 20/18 for the purpose of providing the annual rent to the Danville Public Building Commission as provided in the lease agreement, said sum of \$2,600,000 is exclusive of and in addition to those amounts heretofore levied; and,

BE IT FURTHER ORDAINED that there is hereby levied a tax in the amount of \$152,500 for the purpose of providing 4-H youth, and adult educational programs of the Vermilion County Cooperative Extension Service, and said \$152,500 is exclusive of and in addition to those sums heretofore levied; and,

BE IT FURTHER ORDAINED that there is hereby levied a tax in the amount of \$500,000 for the purpose of paying the annual rent amount due pursuant to a lease agreement between the County of Vermilion and the Danville Public Building Commission for the lease of the courthouse premises entered into pursuant to 50 ILCS 20/18, and that levy is anticipated to be abated by the County Board of Vermilion County due to the use of one-quarter cent sales tax revenue; and,

BE IT FURTHER ORDAINED that there is hereby levied a tax, in the amount of \$1,200,000 pursuant to the Public Commission Act, 50 ILCS 20/18 for the purpose of providing the annual rent to the Danville Public Building Commission as provided in the lease agreement, and that levy is anticipated to be abated by the County Board of Vermilion County due to the use of the one-quarter cent public safety sales tax revenue; and,

BE IT FURTHER ORDAINED that the sums heretofore levied, in the amount of \$8,726,500 be raised by taxation upon property in this County and the County Clerk of Vermilion County is hereby ordered to compute and extend upon the proper books of the County Collector of the said year, the sums heretofore levied for so much thereof as will not in the aggregate exceed the limit established by law on the assessed valuation as equalized for the year 2000.

PRESENTED, APPROVED and ORDAINED by the County Board of Vermilion County, Illinois at the recessed regular September 12, 2000, meeting held on October 10, 2000, A.D.

DATED, this 10th day of October, 2000, A. D.

Vermilion County, Illinois
2000 - 2001 Fiscal Budget

Vermilion County Board Chairman

Aye _____ Nay _____ Absent _____

Attest: _____
Clerk of Vermilion County Board

Approved as to Form, State's Attorney

Approved by **Finance**

Maria Lumsden
J. M. Lee
Deborah Jones

Committee:

Deborah Jones
Chairman
Todd Lee

RESOLUTION

RE: *The Amendment of the Interim Maximum Tax Levy Rate for Vermilion County Health Department Board of Health*

WHEREAS, the Vermilion County Board passed the following resolution (number 85-103) on September 10, 1985; and,

NOW, THEREFORE, BE IT RESOLVED by the County Board of Vermilion County, Illinois, that effective on December 1, 1985, a Health Department is hereby established for the County of Vermilion, and that the Chairman of the County Board is instructed to appoint a Board of Health in accordance with Section 13 of "An Act in relation to the establishment and maintenance of county and multiple-county Health Department, approved July 9, 1943, as amended; and,

BE IT FURTHER RESOLVED, that in accordance with Section 1 (a) "An act relating to the care and treatment by counties of persons afflicted with tuberculosis and providing the means" therefore; approved June 28, 1985, as amended,

1. The Tuberculosis Board is abolished and the employees, assets, records and liabilities of the board transferred to and assured by the Board of Health; and,
2. A tax be imposed by the County Board up to the maximum rate of .01%, which shall only be increased by a Resolution of the Vermilion County Board; and,

WHEREAS, the Vermilion County Board passed a resolution (88-135) to increase the interim maximum tax rate from .01% to .02% to fund public health services and,

WHEREAS, the Vermilion County Board passed a resolution (91-409-B) on October 8, 1991, to increase the interim maximum tax rate from .02% to .0289% to fund public health services; and,

WHEREAS, the Vermilion County Board of Health and Education Committee adopted a motion to approve the Vermilion County Health Department's 1997-1998 fiscal year budget that included an appropriation based on an increase in the interim maximum tax rate from .0289% to .0325% to fund public health services.

NOW, THEREFORE, BE IT RESOLVED that the interim maximum tax rate imposed by the County Board in Resolution number 91-409-B of .0289% hereby be increased to .0325 to fund public health services; and,

BE IT FURTHER RESOLVED that the 1997-1998 real estate tax levy for the Vermilion County Health Department's public health services is hereby set at .0325%.

PRESENTED, APPROVED AND RESOLVED by the County Board of Vermilion County, Illinois at the October 14, 1997, A.D. Session.

Dated this 14th day of October, 1997 A.D.

97-0911-1

Vermilion County, Illinois
2000-2001 Fiscal Budget

Michael
Vermilion County Board Chairman

Aye 25 Nay 1 Absent 1

Attest: Lyman Foster
Clerk of Vermilion County Board

Michael D. Clay
Approved to be Form. State's Attorney

Approved by Health and Education Committee Committee: _____

Chairman

Richard W. Giles
William J. Sponcer
Wadale Foster

Bruce Stark
Richard L. Dineen

97-0911-1

ORDINANCE

RE: Distribution of Corporate Replacement Taxes

WHEREAS, Vermilion County received Corporate Replacement Taxes in Fiscal Year 2000 - 2001; and,

NOW, THEREFORE, BE IT RESOLVED by the County Board of Vermilion County, Illinois that the Vermilion County Treasurer distribute the Replacement Taxes and earned interest in the following manner: \$150,000 (one hundred fifty thousand dollars) to the IMRF fund (002.101.00.03306), \$240,000 (two hundred forty thousand dollars) to the PSB fund (006.101.00.03306), \$138,000 (one hundred thirty eight thousand dollars) to the Liability Insurance fund (005.101.00.03306) \$375,000 (three hundred seventy five thousand dollars) to the Social Security fund (019.101.00.03306), and the residual balance plus interest deposited in the General fund (001.101.00.03306).

PRESENTED, APPROVED and ORDAINED by the County Board of Vermilion County, Illinois at the regular October 10, 2000 A.D. session.

DATED, this 10th day of October, 2000, A.D.


Vermilion County Board Chairman

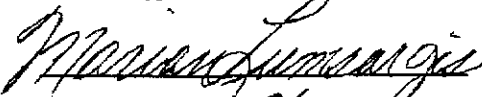
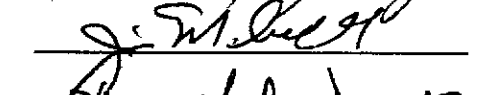
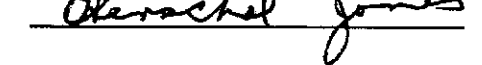
Aye _____ Nay _____ Absent _____

Attest:


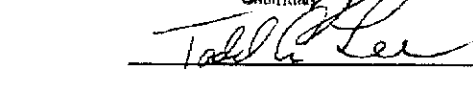

Clerk of Vermilion County Board


Approved as to Form, State's Attorney

Approved by Finance

Committee:


Chairman


ORDINANCE

RE: GRANT TOWNSHIP AREA COMMUNITY AMBULANCE SERVICE DISTRICT TAX LEVY FOR
FISCAL YEAR 2000-2001

NOW, THEREFORE, BE IT ORDAINED by the County Board of Vermilion County, Illinois, as follows:

SECTION I:

That there shall be levied and collected, not exceeding a rate of \$0.025 per \$100.00 of equalized assessed valuation upon all properties subject to taxation within the Grant Township Area Community Ambulance Service District, Vermilion County, Illinois, as that property is assessed and equalized for State and County purposes for the current year, for the purposes of defraying and paying the necessary expenses and liabilities for the Grant Township Area Community Ambulance Service District, for the fiscal year 2000-2001, beginning May 1, 2000 and ending April 30, 2001, in manner and form as required by the Statutes of the State of Illinois in such case made and provided, the following taxes for which appropriations have been theretofore duly and regularly made, to-wit:

Annual contract installment for provision of emergency ambulance services by the City of Hoopeston, Vermilion County, Illinois, a Municipal Corporation, pursuant to Agreement dated August 19, 1986: \$3,150.00 **TOTAL \$3,150.00**

SECTION II:

In making this Tax Levy, the County Board has taken into consideration and given recognition to the amounts to be received by the Grant Township Area Community Ambulance Service District from sources other than the direct levy which is provided herein.

SECTION III:

The County Board shall file with the County Clerk of Vermilion County, Illinois, on or before the second Tuesday in the month of October, 2000, a duly certified copy of this Ordinance in order that such taxes may be duly extended, levied and collected according to the Statutes of the State of Illinois, in such case made and provided.

SECTION IV:

This Ordinance shall be and remain in full force and effect from and after its passage and approval as required by law.

PRESENTED, APPROVED AND ORDAINED by the County Board of Vermilion County, Illinois, at the recessed regular September 12, 2000, meeting held on October 10, 2000, A.D.

DATED this 10th day of October, 2000, A.D.

Vermilion County, Illinois
2000 - 2001 Fiscal Budget

Herald R. Block
Vermilion County Board Chairman

Aye _____ Nay _____ Absent _____

Attest: Lynn Foster
Clerk of Vermilion County Board

[Signature]
Approved as to Form, State's Attorney

Approved by Finance

Committee: [Signature] 8/14/00
Chairman

[Signature]
[Signature]
[Signature]

[Signature]
[Signature]
[Signature]
[Signature]

ORDINANCE

RE: GRANT TOWNSHIP AREA COMMUNITY AMBULANCE SERVICE DISTRICT ANNUAL
APPROPRIATION FOR FISCAL YEAR 2000-2001

An Ordinance making appropriations for the purpose of the Grant Township Area Community Ambulance Service District for the fiscal year commencing on the 1st day of May, 2000 and ending on the 30th day of April, 2001.

BE IT ORDAINED by the County Board of the County of Vermilion, Illinois, that the following Appropriation Ordinance be and the same is hereby adopted as follows:

SECTION I:

That the following sums, or so much thereof as may be authorized by law, be and the same are hereby appropriated for the purposes of the Grant Township Area Community Ambulance Service District to defray all necessary expenses and liabilities of said District as hereinafter specified, for the fiscal year commencing on the 1st day of May, 2000 and ending on the 30th day of April, 2001, to-wit:

Annual Ambulance Service Contract installment due the City of Hoopeston, Vermilion County, Illinois, in connection with said contract dated August 19, 1986 \$3,150.00 **TOTAL APPROPRIATION: \$3,150.00**

SECTION II:

This Ordinance shall be and remain in full force and effect from and after its passage and approval, and its publications as provided by law.

PRESENTED, APPROVED AND ORDAINED by the County Board of Vermilion County, Illinois, at the recessed regular September 12, 2000, meeting held on October 10, 2000, A.D.

DATED, this 10th day of October, 2000, A.D.


Vermilion County Board Chairman

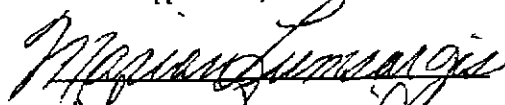
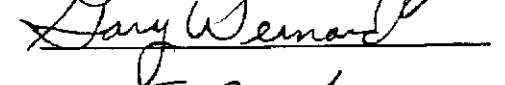
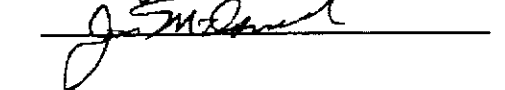
Aye _____ Nay _____ Absent _____

Attest:


Clerk of Vermilion County Board

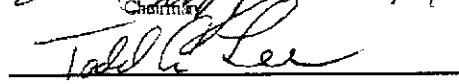
Approved as to Form, State's Attorney

Approved by **Finance**

Committee:

 8/14/00
Chairman



ORDINANCE

RE: *ROSSVILLE AREA COMMUNITY AMBULANCE SERVICE DISTRICT NO. ONE TAX LEVY FOR
FISCAL YEAR 2000 - 2001*

NOW, THEREFORE, BE IT ORDAINED by the County Board of Vermilion County, Illinois, as follows:

Section I:

That there shall be levied and collected, not exceeding a rate of \$0.12 per \$100.00 assessed valuation, upon all property subject to taxation within the Rossville Area Community Ambulance Service District No. One, Vermilion County, Illinois, as that property is assessed and equalized for State and County purposes for the current year, for the purposes of defraying and paying the necessary expenses and liabilities for the Rossville Area Community Ambulance Service District No. One, for the fiscal year 2000 - 2001, beginning May 1, 2000 and ending April 30, 2001, in manner and form as required by the statutes of the State of Illinois in such case made and provided the following taxes and amounts, and for the purposes respectively following, for which appropriations have been theretofore only and regularly made, to wit:

Insurance	\$1,000.00
Ambulance Maintenance	1,525.00
Miscellaneous Supplies	1,525.00
Medical Supplies	2,600.00
EMT Training	1,000.00
EMT Salaries	5,000.00
Vehicle Replacement	850.00
Utilities and Telephone	<u>1,500.00</u>
TOTAL	\$15,000.00

Section II:

In making Tax Levy, the County Board has taken into consideration and given recognition to the amounts to be received by the Rossville Area Community Ambulance Service District No. One from sources other than the direct levy which is provided herein.

Section III:

The County Board shall file with the County Clerk of Vermilion County, Illinois, on or before the second Tuesday in the month of October, 2000, a duly certified copy of this Ordinance in order that such taxes may be duly extended, levied and collected according to the statutes of the State of Illinois, in such case made and provided.

Section IV:

This Ordinance shall be and remain in full force and effect from and after its passage and approval, as required by law.

PRESENTED, APPROVED AND ORDAINED by the County Board of Vermilion County, Illinois, at the recessed regular September 12, 2000, meeting held on October 10, 2000, A.D.

DATED this 10th day of October, 2000, A.D.

Vermilion County, Illinois
2000 - 2001 Fiscal Budget

Harold R. Block
Vermilion County Board Chairman

Aye _____ Nay _____ Absent _____

Attest: Lynn Foster
Clerk of Vermilion County Board

[Signature]
Approved as to Form, State's Attorney

Approved by Finance

Marion Lumsden
Gary Wend
J. M. Keel

Committee: _____
Chairman

Harold Jones
Todd A. Lee

ORDINANCE

RE: *ROSSVILLE COMMUNITY AMBULANCE SERVICE DISTRICT NO. ONE ANNUAL
APPROPRIATION FOR FISCAL YEAR 2000 - 2001*

An Ordinance making appropriations for the purposes for the Rossville Area Community Ambulance Service District No. One for the fiscal year commencing on the 1st day of May, A.D., 2000, and ending on the 30th day of April, A.D., 2001.

BE IT ORDAINED by the County Board of the County of Vermilion, Illinois, that the following Appropriation Ordinance be and the same is hereby adopted as follows:

Section I:

That the following sums, or so much thereof as may be authorized by law, be and the same are hereby appropriated for the purposes of the Rossville Area Community Ambulance Service District No. One to defray all necessary expenses and liabilities of said District as hereinafter specified, for the fiscal year commencing on the 1st day of May, A.D., 2000, and ending on the 30th day of April, A.D., 2001, to wit:

Insurance	\$1,000.00
Ambulance Maintenance	1,525.00
Miscellaneous Supplies	1,525.00
Medical Supplies	2,600.00
EMT Training	1,000.00
EMT Salaries	5,000.00
Vehicle Replacement	850.00
Utilities and Telephone	<u>1,500.00</u>
TOTAL	\$15,000.00

Section II:

This Ordinance shall be and remain in full force and effect from and after its passage and approval, and its publication as provided by law.

PRESENTED, APPROVED AND ORDAINED by the County Board of Vermilion County, Illinois, at the recessed regular September 12, 2000, meeting held on October 10, 2000, A.D.

DATED this 10th day of October, 2000, A.D.

Vermilion County, Illinois
2000 - 2001 Fiscal Budget

Gerald R. Block
Vermilion County Board Chairman

Aye _____ Nay _____ Absent _____

Attest: Lynn Foster
Clerk of Vermilion County Board

[Signature]
Approved as to Form, State's Attorney

Approved by Finance

[Signature]
[Signature]
[Signature]

Committee: _____
Chairman

[Signature]
[Signature]

ORDINANCE

RE: *ROSSVILLE AREA COMMUNITY AMBULANCE SERVICE DISTRICT NO. TWO TAX LEVY FOR
FISCAL YEAR 2000 - 2001*

NOW, THEREFORE, BE IT ORDAINED by the County Board of Vermilion County, Illinois, as follows:

Section I:

That there shall be levied and collected, not exceeding a rate of \$0.025 per \$100.00 assessed valuation, upon all property subject to taxation within the Rossville Area Community Ambulance Service District No. Two, Vermilion County, Illinois, as that property is assessed and equalized for State and County purposes for the current year, for the purposes of defraying and paying the necessary expenses and liabilities for the Rossville Area Community Ambulance Service District No. Two, for the fiscal year 2000 - 2001, beginning May 1, 2000 and ending April 30, 2001, in manner and form as required by the Statutes of the State of Illinois in such case made and provided the following taxes and amounts, and for the purposes respectively following, for which appropriations have been theretofore only and regularly made, to wit:

Insurance	\$1,000.00
Ambulance Maintenance	1,525.00
Miscellaneous Supplies	1,525.00
Medical Supplies	2,600.00
EMT Training	1,000.00
EMT Salaries	5,000.00
Vehicle Replacement	850.00
Utilities and Telephone	<u>1,500.00</u>
TOTAL	\$15,000.00

Section II:

In making Tax Levy, the County Board has taken into consideration and given recognition to the amounts to be received by the Rossville Area Community Ambulance Service District No. Two from sources other than the direct levy which is provided herein.

Section III:

The County Board shall file with the County Clerk of Vermilion County, Illinois, on or before the second Tuesday in the month of October, 2000, a duly certified copy of this Ordinance in order that such taxes may be duly extended, levied and collected according to the Statutes of the State of Illinois, in such case made and provided.

Section IV:

This Ordinance shall be and remain in full force and effect from and after its passage and approval, as required by law.

PRESENTED, APPROVED AND ORDAINED by the County Board of Vermilion County, Illinois, at the recessed regular September 12, 2000, meeting held on October 10, 2000, A.D.

DATED this 10th day of October, 2000, A.D.

Vermilion County, Illinois
2000 - 2001 Fiscal Budget

Harold R. Block
Vermilion County Board Chairman

Aye _____ Nay _____ Absent _____

Attest: Lynne Foster
Clerk of Vermilion County Board

[Signature]
Approved as to Form, State's Attorney

Approved by Finance

Marion Lumsaigis
Gary W. Wenzel
J. M. Lee

Committee: _____
Chairman

Harold Jones
Tall C. Lee

ORDINANCE

RE: *ROSSVILLE COMMUNITY AMBULANCE SERVICE DISTRICT NO. TWO ANNUAL
APPROPRIATION FOR FISCAL YEAR 2000 - 2001*

An Ordinance making appropriations for the purposes for the Rossville Area Community Ambulance Service District No. Two for the fiscal year commencing on the 1st day of May, A.D., 2000, and ending on the 30th day of April, A.D., 2001.

BE IT ORDAINED by the County Board of the County of Vermilion, Illinois, that the following Appropriation Ordinance be and the same is hereby adopted as follows:

Section I:

That the following sums, or so much thereof as may be authorized by law, be and the same are hereby appropriated for the purposes of the Rossville Area Community Ambulance Service District No. Two to defray all necessary expenses and liabilities of said District as hereinafter specified, for the fiscal year commencing on the 1st day of May, A.D., 2000, and ending on the 30th day of April, A.D., 2001, to wit:

Insurance	\$1,000.00
Ambulance Maintenance	1,525.00
Miscellaneous Supplies	1,525.00
Medical Supplies	2,600.00
EMT Training	1,000.00
EMT Salaries	5,000.00
Vehicle Replacement	850.00
Utilities and Telephone	<u>1,500.00</u>
TOTAL	\$15,000.00

Section II:

This Ordinance shall be and remain in full force and effect from and after its passage and approval, and its publication as provided by law.

PRESENTED, APPROVED AND ORDAINED by the County Board of Vermilion County, Illinois at the recessed regular September 12, 2000, meeting held on October 10, 2000, A.D.

DATED this 10th day of October, 2000, A.D.

Vermilion County, Illinois
2000-2001 Fiscal Budget

Donald R. Block
Vermilion County Board Chairman

Aye _____ Nay _____ Absent _____

Attest: Lynne Foster
Clerk of Vermilion County Board

L. S. Miller
Approved as to Form, State's Attorney

Approved by Finance

Marvin Lumsden
Gary Wendt
J. M. Keel

Committee: _____
Chairman

Harold Jones
Todd C. Lee

ORDINANCE

RE: *NORTH FORK SPECIAL SERVICE AREA NUMBERS ONE, TWO AND THREE ANNUAL
TAX LEVY FOR FISCAL YEAR 2000- 2001*

NOW, THEREFORE, BE IT ORDAINED by the County Board of Vermilion County, Illinois as follows:

North Fork Special Service Area Number One

Section I:

That there shall be levied and collected, not exceeding a rate of .1081 per \$100.00 of equalized assessed valuation, upon all properties subject to taxation within the North Fork Special Service Area Number One, Vermilion County, Illinois, as that property is assessed and equalized for State and County purposes for the current year, for the purposes of defraying and paying the necessary expenses and liabilities for the North Fork Special Service Area Number One, for the fiscal year 2000-2001, beginning December 1, 2000, and ending November 30, 2001, in manner and form as required by the Statutes of the State of Illinois in such case made and provided, the following taxes and amounts, and for the purposes respectively following, for which appropriations have been heretofore duly and regularly made, to-wit:

TOTAL TAX LEVY for maintenance, repairs,
construction, and operation for the North
Fork Special Service Area Number One

\$31,629.00

Section II:

In making this tax levy, the County Board has taken into consideration and given recognition to the amounts to be received by the North Fork Special Service Area Number One from sources other than the district levy which is provided herein.

Section III:

The County Board shall file with the County Clerk of Vermilion County, Illinois, on or before the second Tuesday in the month of October, 2000, a duly certified copy of this Ordinance in order that such taxes may be duly extended, levied and collected according to the Statutes of the State of Illinois in such case made and provided.

ORDINANCE

RE: 2000-2001 NORTH FORK SPECIAL SERVICE AREA NUMBERS ONE, TWO AND THREE (con't)

North Fork Special Service Area Number Two

Section I:

That there shall be levied and collected, not exceeding a rate of .0655 per \$100.00 of equalized assessed valuation, upon all properties subject to taxation within the North Fork Special Service Area Number Two, Vermilion County, Illinois, as that property is assessed and equalized for State and County purposes for the current year, for the purposes of defraying and paying the necessary expenses and liabilities for the North Fork Special Service Area Number Two, for the fiscal year 2000-2001, beginning December 1, 2000, and ending November 30, 2001, in manner and form as required by the Statutes of the State of Illinois in such case made and provided, the following taxes and amounts, and for the purposes respectively following, for which appropriations have been heretofore duly and regularly made, to-wit:

TOTAL TAX LEVY for maintenance, repairs, construction, and operation for the North Fork Special Service Area Number Two	<u>\$11,971.00</u>
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Section II:

In making this tax levy, the County Board has taken into consideration and given recognition to the amounts to be received by the North Fork Special Service Area Number Two from sources other than the district levy which is provided herein.

Section III:

The County Board shall file with the County Clerk of Vermilion County, Illinois, on or before the second Tuesday in the month of October, 2000, a duly certified copy of this Ordinance in order that such taxes may be duly extended, levied and collected according to the Statutes of the State of Illinois in such case made and provided.

ORDINANCE

RE: *2000-2001 NORTH FORK SPECIAL SERVICE AREA NUMBERS ONE, TWO AND THREE (con't)*

North Fork Special Service Area Number Three

Section I:

That there shall be levied and collected, not exceeding a rate of .0655 per \$100.00 of equalized assessed valuation, upon all properties subject to taxation within the North Fork Special Service Area Number Three, Vermilion County, Illinois, as that property is assessed and equalized for State and County purposes for the current year, for the purposes of defraying and paying the necessary expenses and liabilities for the North Fork Special Service Area Number Three, for the fiscal year 2000-2001, beginning December 1, 2000, and ending November 30, 2001, in manner and form as required by the Statutes of the State of Illinois in such case made and provided, the following taxes and amounts, and for the purposes respectively following, for which appropriations have been heretofore duly and regularly made, to-wit:

TOTAL TAX LEVY for maintenance, repairs, construction, and operation for the North Fork Special Service Area Number Three	<u>\$2,427.00</u>
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Section II:

In making this tax levy, the County Board has taken into consideration and given recognition to the amounts to be received by the North Fork Special Service Area Number Three from sources other than the district levy which is provided herein.

Section III:

The County Board shall file with the County Clerk of Vermilion County, Illinois, on or before the second Tuesday in the month of October, 2000, a duly certified copy of this Ordinance in order that such taxes may be duly extended, levied and collected according to the Statutes of the State of Illinois in such case made and provided.

ORDINANCE

RE: *2000-2001 NORTH FORK SPECIAL SERVICE AREA NUMBERS ONE, TWO AND THREE (cont)*

PRESENTED, APPROVED AND ORDAINED by the County Board of Vermilion County, Illinois at the recessed September 12, 2000, A.D. meeting held on October 10, 2000, A.D.

DATED this 10th day of October, 2000, A.D.

Vermilion County Board Chairman

Aye _____ Nay _____ Absent _____

Attest: _____
Clerk of Vermilion County Board

Approved as to Form, State's Attorney

Approved by Finance Committee: _____
Chairman

CERTIFICATE OF COMPLIANCE TRUTH IN TAXATION



The undersigned, presiding officer of Vermilion County does hereby certify that the Levy Ordinance was adopted pursuant to, and in compliance with or inapplicability of the provisions of Sections 4 through 7 of "TRUTH IN TAXATION ACT." Public Act 82-102 (IRS, CH 120, Section 861-869.1)

Date: 10/10/00

Harold R. Block
Presiding Officer

GENERAL FUND APPROPRIATIONS
Danville Area Economic Development Corporation

This Agreement, dated this 10th day of October, 2000, between Vermilion County, hereinafter called "**COUNTY**", a body politic and corporate, and Danville Area Economic Development Corporation, hereinafter called "**RECIPIENT**", provides as follows:

1. **RECIPIENT** has submitted an application to the **COUNTY** seeking a distribution of General Corporate Funds for the period commencing on December 1, 2000, and ending November 30, 2001. Such application, which is on file with the **COUNTY**, and incorporated by reference in this Agreement as fully as if set forth verbatim herein.
2. By Resolution of the **COUNTY**, adopted on October 10, 2000, the **COUNTY** allocated and appropriated the sum of TEN THOUSAND TWO HUNDRED FIFTY DOLLARS (\$10,250) from the General Fund for the services and facilities referred to in Paragraph 3 below.
3. **RECIPIENT** represents and warrants that this TEN THOUSAND TWO HUNDRED FIFTY DOLLARS (\$10,250) will be expended for the purpose of contribution to the efforts of the **RECIPIENT** for the purpose of securing the location of commercial enterprise within Vermilion County.
4. **RECIPIENT** makes the following additional representations:
 - A. No person shall be excluded from participation in, be denied the benefits of, or subjected to discrimination under any program or activity funded in whole or in part with General County Funds on the grounds of race, color, national origin, sex, age, religion or handicap.
 - B. Individuals employed by **RECIPIENT**, whose wages are paid in whole or in part with General County Funds, will be paid wages which are not lower than the prevailing rates of pay for persons employed in similar occupations by **RECIPIENT**.
5. **RECIPIENT** agrees to provide the following:
 - A. At such times and in such forms as the **COUNTY** may require, such records, reports, data and information pertaining to matters covered by this Agreement.
 - B. **RECIPIENT** shall, at any reasonable time during normal business hours, and as often as may be deemed necessary, make available to the **COUNTY** or its designated representatives to audit and inspect all such records.
6. The **COUNTY** shall have the right to cancel this Agreement upon ten (10) days written notice in the event of any breach of any of the representatives or warranties, or any of the terms and conditions of this Agreement.
7. This Agreement shall terminate on November 30, 2001, and no warranty or representations are made by the **COUNTY** as to the availability of any appropriations or allocations of General County Funds or Revenue Sharing Funds beyond this date.
8. Any notices required hereunder shall be sent by registered mail, return receipt requested, or shall be delivered in person, at the following addresses:

Vermilion County, Illinois
2000 - 2001 Fiscal Budget

A. COUNTY

County Board Chairman's Office
Room 310 - Courthouse Annex
6 North Vermilion
Danville, IL 61832

B. RECIPIENT

Danville Area Economic Development Corp.
28 W. North Street
Danville, IL 61832

9. **RECIPIENT** shall not assign or transfer any interest in this Agreement without prior written consent of the **COUNTY**.

10. None of the funds provided, directly or indirectly, under this Agreement shall be used for any partisan political activity, or to further the election or defeat of any candidate for any office, or for lobbying purposes designed to support or defeat any legislation, either pending or proposed,

IN WITNESS WHEREOF, the parties have executed this Agreement on the date first written above.

Vermilion County Board Chairman

Aye _____ Nay _____ Absent _____

Attest: _____
Clerk of Vermilion County Board

Approved as to Form, State's Attorney

DANVILLE AREA ECONOMIC DEVELOPEMENT CORPORATION

By: _____
Executive Director

GENERAL FUND APPROPRIATIONS
Danville Area Convention and Visitor's Bureau

This Agreement, dated this 10th day of October, 2000, between Vermilion County, hereinafter called "**COUNTY**", a body politic and corporate, and Danville Area Convention and Visitor's Bureau, hereinafter called "**RECIPIENT**", provides as follows:

1. **RECIPIENT** has submitted an application to the **COUNTY** seeking a distribution of General Corporate Funds for the period commencing on December 1, 2000, and ending November 30, 2001. Such application, which is on file with the **COUNTY**, and incorporated by reference in this Agreement as fully as if set forth verbatim herein.
2. By Resolution of the **COUNTY**, adopted on October 10, 2000, the **COUNTY** allocated and appropriated the sum of FOUR THOUSAND DOLLARS (\$4,000) from the General Fund for the services and facilities referred to in Paragraph 3 below.
3. **RECIPIENT** represents and warrants that this FOUR THOUSAND DOLLARS (\$4,000) will be expended for the purpose of contribution to the efforts of the **RECIPIENT** for the purpose of promoting tourism within Vermilion County.
4. **RECIPIENT** makes the following additional representations:
 - A. No person shall be excluded from participation in, be denied the benefits of, or subjected to discrimination under any program or activity funded in whole or in part with General County Funds on the grounds of race, color, national origin, sex, age, religion or handicap.
 - B. Individuals employed by **RECIPIENT**, whose wages are paid in whole or in part with General County Funds, will be paid wages which are not lower than the prevailing rates of pay for persons employed in similar occupations by **RECIPIENT**.
5. **RECIPIENT** agrees to provide the following:
 - A. At such times and in such forms as the **COUNTY** may require, such records, reports, data and information pertaining to matters covered by this Agreement.
 - B. **RECIPIENT** shall, at any reasonable time during normal business hours, and as often as may be deemed necessary, make available to the **COUNTY** or its designated representatives to audit and inspect all such records.
6. The **COUNTY** shall have the right to cancel this Agreement upon ten (10) days written notice in the event of any breach of any of the representatives or warranties, or any of the terms and conditions of this Agreement.
7. This Agreement shall terminate on November 30, 2001, and no warranty or representations are made by the **COUNTY** as to the availability of any appropriations or allocations of General County Funds or Revenue Sharing Funds beyond this date.
8. Any notices required hereunder shall be sent by registered mail, return receipt requested, or shall be delivered in person, at the following addresses:

Vermilion County, Illinois
2000 - 2001 Fiscal Budget

A. COUNTY
County Board Chairman's Office
Room 310 - Courthouse Annex
6 North Vermilion
Danville, IL 61832

B. RECIPIENT
Danville Area Convention and Visitor's Bureau
100 W. Main, Room 146, P.O. Box 992
Danville, IL 61834-0992

9. **RECIPIENT** shall not assign or transfer any interest in this Agreement without prior written consent of the **COUNTY**.
10. None of the funds provided, directly or indirectly, under this Agreement shall be used for any partisan political activity, or to further the election or defeat of any candidate for any office, or for lobbying purposes designed to support or defeat any legislation, either pending or proposed,

IN WITNESS WHEREOF, the parties have executed this Agreement on the date first written above.

Vermilion County Board Chairman

Aye _____ Nay _____ Absent _____

Attest: _____
Clerk of Vermilion County Board

Approved as to Form, State's Attorney

DANVILLE AREA CONVENTION AND VISITOR'S BUREAU

By: _____
Executive Director

GENERAL FUND APPROPRIATIONS
Vermilion Area Community Health Center

This Agreement, dated this 10th day of October, 2000, between Vermilion County, hereinafter called "**COUNTY**", a body politic and corporate, and Vermilion Area Community Health Center, hereinafter called "**RECIPIENT**", provides as follows:

1. **RECIPIENT** has submitted an application to the **COUNTY** seeking a distribution of General Corporate Funds for the period commencing on December 1, 2000, and ending November 30, 2001. Such application, which is on file with the **COUNTY**, and incorporated by reference in this Agreement as fully as if set forth verbatim herein.
2. By Resolution of the **COUNTY**, adopted on October 10, 2000, the **COUNTY** allocated and appropriated the sum of FIVE THOUSAND DOLLARS (\$5,000) from the General Fund for the services and facilities referred to in Paragraph 3 below.
3. **RECIPIENT** represents and warrants that this FIVE THOUSAND DOLLARS (\$5,000) will be expended for the purpose of contribution to the efforts of the **RECIPIENT** for the purpose of providing medical services to the indigent citizens of Vermilion County who do not have access to medical care.
4. **RECIPIENT** makes the following additional representations:
 - A. No person shall be excluded from participation in, be denied the benefits of, or subjected to discrimination under any program or activity funded in whole or in part with General County Funds on the grounds of race, color, national origin, sex, age, religion or handicap.
 - B. Individuals employed by **RECIPIENT**, whose wages are paid in whole or in part with General County Funds, will be paid wages which are not lower than the prevailing rates of pay for persons employed in similar occupations by **RECIPIENT**.
5. **RECIPIENT** agrees to provide the following:
 - A. At such times and in such forms as the **COUNTY** may require, such records, reports, data and information pertaining to matters covered by this Agreement.
 - B. **RECIPIENT** shall, at any reasonable time during normal business hours, and as often as may be deemed necessary, make available to the **COUNTY** or its designated representatives to audit and inspect all such records.
6. The **COUNTY** shall have the right to cancel this Agreement upon ten (10) days written notice in the event of any breach of any of the representatives or warranties, or any of the terms and conditions of this Agreement.
7. This Agreement shall terminate on November 30, 2001, and no warranty or representations are made by the **COUNTY** as to the availability of any appropriations or allocations of General County Funds or Revenue Sharing Funds beyond this date.
8. Any notices required hereunder shall be sent by registered mail, return receipt requested, or shall be delivered in person, at the following addresses:

Vermilion County, Illinois
2000-2001 Fiscal Budget

A. COUNTY

County Board Chairman's Office
Room 310 - Courthouse Annex
6 North Vermilion
Danville, IL 61832

B. RECIPIENT

Vermilion Area Community Health Center
100 North Franklin
Danville, IL 61832

9. **RECIPIENT** shall not assign or transfer any interest in this Agreement without prior written consent of the **COUNTY**.
10. None of the funds provided, directly or indirectly, under this Agreement shall be used for any partisan political activity, or to further the election or defeat of any candidate for any office, or for lobbying purposes designed to support or defeat any legislation, either pending or proposed,

IN WITNESS WHEREOF, the parties have executed this Agreement on the date first written above.

Vermilion County Board Chairman

Aye _____ Nay _____ Absent _____

Attest: _____
Clerk of Vermilion County Board

Approved as to Form, State's Attorney

VERMILION AREA COMMUNITY HEALTH CENTER

By: _____
Executive Director

GENERAL FUND APPROPRIATIONS
Community Research Institute and Services

This Agreement, dated this 10th day of October, 2000, between Vermilion County, hereinafter called "**COUNTY**", a body politic and corporate, and Community Research Institute and Services (CRIS), hereinafter called "**RECIPIENT**", provides as follows:

1. **RECIPIENT** has submitted an application to the **COUNTY** seeking a distribution of General Corporate Funds for the period commencing on December 1, 2000, and ending November 30, 2001. Such application, which is on file with the **COUNTY**, and incorporated by reference in this Agreement as fully as if set forth verbatim herein.
2. By Resolution of the **COUNTY**, adopted on October 10, 2000, the **COUNTY** allocated and appropriated the sum of FIVE THOUSAND DOLLARS (\$5,000) for the services and facilities referred to in Paragraph 3 below.
3. **RECIPIENT** represents and warrants that this FIVE THOUSAND DOLLARS (\$5,000) will be expended for providing senior citizens services for Vermilion County.
4. **RECIPIENT** makes the following additional representations:
 - A. No person shall be excluded from participating in, be denied the benefits of, or be subjected to discrimination under any program or activity funded in whole or in part with General County Funds on the grounds of race, color, national origin, sex, age, religion or handicap.
 - B. Individuals employed by **RECIPIENT**, whose wages are paid in whole or in part with General County Funds, will be paid wages which are not lower than the prevailing rates of pay for persons employed in similar occupations by **RECIPIENT**.
5. **RECIPIENT** agrees to provide the following:
 - A. At such times and in such forms as the **COUNTY** may require, such records, reports, data and information pertaining to matters covered by this Agreement.
 - B. **RECIPIENT** shall, at any reasonable time during normal business hours, and as often as may be deemed necessary, make available to the **COUNTY** for examination all of its records and data with respect to any matters covered by this Agreement and shall permit the **COUNTY** or its designated representatives to audit and inspect all such records.
6. The **COUNTY** shall have the right to cancel this Agreement upon ten (10) days written notice in the event of any breach of the representations or warranties, or of any of the terms and conditions of this Agreement.
7. This Agreement shall terminate on November 30, 2001, and no warranty or representations are made by the **COUNTY** as to the availability of any appropriations or allocations of General County Funds or Revenue Sharing Funds beyond this date.
8. Any notices required hereunder shall be sent by registered mail, return receipt requested, or shall be delivered in person, at the following addresses:

Vermilion County, Illinois
2000 - 2001 Fiscal Budget

A. COUNTY:
County Board Chairman's Office
Room 310 - Courthouse Annex
6 North Vermilion
Danville, IL 61832

B. RECIPIENT:
CRIS
309 North Franklin
Danville, Illinois 61832

9. **RECIPIENT** shall not assign or transfer any interest in this Agreement without the prior written consent of the **COUNTY**.
10. None of the funds provided, directly, or indirectly, under this Agreement shall be used for any partisan political activity, or to further the election or defeat of any candidate for any office, or for lobbying or propaganda purposes designed to support or defeat any legislation, either pending or proposed, before any governmental body.

IN WITNESS WHEREOF, the parties have executed this Agreement on the date first written above.

Vermilion County Board Chairman

Aye _____ Nay _____ Absent _____

Attest: _____
Clerk of Vermilion County Board

Approved as to Form, State's Attorney

CRIS Community Research Institute and Service

BY: _____
Executive Director

GENERAL FUND APPROPRIATIONS
Vermilion County Soil & Water Conservation District

This Agreement, dated this 10th day of October, 2000, between Vermilion County, hereinafter called "**COUNTY**", a body politic and corporate, and Vermilion County Soil & Water Conservation District, hereinafter called "**RECIPIENT**", provides as follows:

1. **RECIPIENT** has submitted an application to the **COUNTY** seeking a distribution of General Corporate Funds for the period commencing on December 1, 2000, and ending November 30, 2001. Such application, which is on file with the **COUNTY**, and incorporated by reference in this Agreement as fully as if set forth verbatim herein.
2. By Resolution of the **COUNTY**, adopted on October 10, 2000, the **COUNTY** allocated and appropriated the sum of TWENTY FIVE THOUSAND DOLLARS (\$25,000) for the services and facilities referred to in Paragraph 3 below.
3. **RECIPIENT** represents and warrants that this TWENTY FIVE THOUSAND DOLLARS (\$25,000) will be expended for providing education and promotion of conservation for Vermilion County.
4. **RECIPIENT** makes the following additional representations:
 - A. No person shall be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity funded in whole or in part with General County Funds on the grounds of race, color, national origin, sex, age, religion or handicap.
 - B. Individuals employed by **RECIPIENT**, whose wages are paid in whole or in part with General County Funds, will be paid wages which are not lower than the prevailing rates of pay for persons employed in similar occupations by **RECIPIENT**.
5. **RECIPIENT** agrees to provide the following:
 - A. At such times and in such forms as the **COUNTY** may require, such records, reports, data and information pertaining to matters covered by this Agreement.
 - B. **RECIPIENT** shall, at any reasonable time during normal business hours, and as often as may be deemed necessary, make available to the **COUNTY** for examination all of its records and data with respect to any matters covered by this Agreement and shall permit the **COUNTY** or its designated representatives to audit and inspect all such records.
6. The **COUNTY** shall have the right to cancel this Agreement upon ten (10) days written notice in the event of any breach of any of the representatives or warranties, or of any of the terms and conditions of this Agreement.
7. This Agreement shall terminate on November 30, 2001, and no warranty or representations are made by the **COUNTY** as to the availability of any appropriations or allocations of General County Funds or Revenue Sharing Funds beyond this date.
8. Any notices required hereunder shall be sent by registered mail, return receipt requested, or shall be delivered in person, at the following addresses:

Vermilion County, Illinois
2000 - 2001 Fiscal Budget

A. COUNTY:
County Board Chairman's Office
Room 310 - Courthouse Annex
6 North Vermilion
Danville, IL 61832

B. RECIPIENT:
Vermilion County Soil & Water Conservation District
191 South Henning Road
Danville, IL 61832

9. **RECIPIENT** shall not assign or transfer any interest in this Agreement without the prior written consent of the **COUNTY**.
10. None of the funds provided, directly or indirectly, under this Agreement shall be used for any partisan political activity, or to further the election or defeat of any candidate for any office, or for lobbying or propaganda purposes designed to support or defeat any legislation, either pending or proposed, before any governmental body.

IN WITNESS WHEREOF, the parties have executed this Agreement on the date first written above.

Vermilion County Board Chairman

Aye _____ Nay _____ Absent _____

Attest: _____
Clerk of Vermilion County Board

Approved as to Form, State's Attorney

Vermilion County Soil and Water Conservation District

BY: _____
Executive Director

GENERAL FUND APPROPRIATIONS
Peer Court, Inc.

This Agreement, dated this 10th day of October, 2000, between Vermilion County, hereinafter called "**COUNTY**", a body politic and corporate, and Peer Court, hereinafter called "**RECIPIENT**", provides as follows:

1. **RECIPIENT** has submitted an application to the **COUNTY** seeking a distribution of General Corporate Funds for the period commencing on December 1, 2000, and ending November 30, 2001. Such application, which is on file with the **COUNTY**, and incorporated by reference in this Agreement as fully as if set forth verbatim herein.
2. By Resolution of the **COUNTY**, adopted on October 10, 2000, the **COUNTY** allocated and appropriated the sum of SIX THOUSAND DOLLARS (\$6,000) from the General Fund for the services and facilities referred to in Paragraph 3 below.
3. **RECIPIENT** represents and warrants that this SIX THOUSAND DOLLARS (\$6,000) will be expended for the purpose of contribution to the efforts of the **RECIPIENT** for the purpose of administering of sentencing program for juvenile misdemeanor offenders and also serving as a crime prevention education program for Vermilion County youth.
4. **RECIPIENT** makes the following additional representations:
 - A. No person shall be excluded from participation in, be denied the benefits of, or subjected to discrimination under any program or activity funded in whole or in part with General County Funds on the grounds of race, color, national origin, sex, age, religion or handicap.
 - B. Individuals employed by **RECIPIENT**, whose wages are paid in whole or in part with General County Funds, will be paid wages which are not lower than the prevailing rates of pay for persons employed in similar occupations by **RECIPIENT**.
5. **RECIPIENT** agrees to provide the following:
 - A. At such times and in such forms as the **COUNTY** may require, such records, reports, data and information pertaining to matters covered by this Agreement.
 - B. **RECIPIENT** shall, at any reasonable time during normal business hours, and as often as may be deemed necessary, make available to the **COUNTY** or its designated representatives to audit and inspect all such records.
6. The **COUNTY** shall have the right to cancel this Agreement upon ten (10) days written notice in the event of any breach of any of the representatives or warranties, or any of the terms and conditions of this Agreement.
7. This Agreement shall terminate on November 30, 2001, and no warranty or representations are made by the **COUNTY** as to the availability of any appropriations or allocations of General County Funds or Revenue Sharing Funds beyond this date.
8. Any notices required hereunder shall be sent by registered mail, return receipt requested, or shall be delivered in person, at the following addresses:

Vermilion County, Illinois
2000-2001 Fiscal Budget

A. COUNTY
County Board Chairman's Office
Room 310 - Courthouse Annex
6 North Vermilion
Danville, IL 61832

B. RECIPIENT
Peer Court, Inc.
101 West North Street
Danville, IL 61832

9. **RECIPIENT** shall not assign or transfer any interest in this Agreement without prior written consent of the **COUNTY**.
10. None of the funds provided, directly or indirectly, under this Agreement shall be used for any partisan political activity, or to further the election or defeat of any candidate for any office, or for lobbying purposes designed to support or defeat any legislation, either pending or proposed,

IN WITNESS WHEREOF, the parties have executed this Agreement on the date first written above.

Vermilion County Board Chairman

Aye _____ Nay _____ Absent _____

Attest: _____
Clerk of Vermilion County Board

Approved as to Form, State's Attorney

**VERMILION COUNTY, ILLINOIS
ORDINANCE**

RE: ESTABLISHING THE NUMBER OF DEPUTY SHERIFFS AND CORRECTIONAL OFFICERS

WHEREAS, pursuant to 55ILCS 5-3-6008, the Vermilion County Board has the power to set the number of Deputy Sheriffs; and,

NOW, THEREFORE, BE IT ORDAINED the number of Deputy Sheriff positions be set at thirty-four (34) including the D.A.R.E. Program officer, plus any number on leave of absence.

BE IT FURTHER ORDAINED the number of Correctional Officer positions be set at forty-one (41) with thirty-four (34) of that number being Corrections Officers.

BE IT FURTHER ORDAINED this ordinance supersedes and replaces ordinance #99-0709 passed in July 1999.

PRESENTED, APPROVED, and RESOLVED by the County Board of Vermilion County, Illinois at its September 12, 2000, A.D. meeting.

DATED, this 12th day of September, 2000 A.D.

Vermilion County Board Chairman

Aye _____ Nay _____ Absent _____

Attest: _____
Clerk of Vermilion County Board

Approved as to Form, State's Attorney

Public Safety Committee:

William H. Heltz
Charles H. Wolfe
Charles H. Jones
James H. Jones
Matt H. Jones

Finance Committee:

James H. Jones 8/28/02
Marion H. Jones
Larry W. Jones
James H. Jones
Charles H. Jones
Alfred B. Jones

**VERMILION COUNTY, ILLINOIS
R E S O L U T I O N**

RE: STATE'S ATTORNEYS APPELLATE PROSECUTOR

WHEREAS, the Office of the State's Attorneys Appellate Prosecutor was created to provide services to the State's Attorneys in Judicial Districts containing less than 3,000,000 inhabitants; and,

WHEREAS, the powers and duties of the Office of the State's Attorneys Appellate Prosecutor are defined and enumerated in the "State's Attorneys Appellate Prosecutor Act", 725 ILCS 210/1 et. seq., (1992 State Bar Edition), as amended; and,

WHEREAS, the Illinois General Assembly appropriates monies for the ordinary and contingent expenses of the Office of the State's Attorneys Appellate Prosecutor, one-third from the State's Attorneys Appellate Prosecutor County Fund and two-thirds from the General Revenue Fund, provided that such funding receives county approval and support from within the respective Judicial Districts eligible to apply; and,

WHEREAS, the Office of the State's Attorneys Appellate Prosecutor shall administer the operation of the appellate offices so as to insure that all participating State's Attorneys continue to have final authority in preparation, filing and arguing of all appellate briefs and any trial assistance; and,

WHEREAS, the Office of the State's Attorneys Appellate Prosecutor and the Illinois General Assembly have reviewed and approved a budget for Fiscal Year 1998, which funds will provide for the continued operation of the Office of the State's Attorneys Appellate Prosecutor.

NOW, THEREFORE, BE IT RESOLVED that the Vermilion County Board in regular session, this 09th day of February, 1999 A.D., does hereby support the continued operation of the Office of the State's Attorneys Appellate Prosecutor, and designates the Office of the State's Attorneys Appellate Prosecutor as its Agent to administer the operation of the appellate offices and process said appellate court cases for this county.

BE IT FURTHER RESOLVED that the attorneys employed by the Office of the State's Attorneys Appellate Prosecutor are hereby authorized to act as Assistant State's Attorneys on behalf of the State's Attorneys of this county in the appeal of all cases, when requested to do so by the State's Attorney, and with the advice and consent of the State's Attorney prepare, file and argue appellate brief for these cases; and also, as may be requested by the State's Attorney, to assist in the prosecution of cases under the Illinois Controlled Substances Act, and the Narcotics Profit Forfeiture Act. Such attorneys are further authorized to assist the State's Attorney in the State's Attorney's duties under the Illinois Public Labor Relations Act, including negotiations thereunder, as well as in the trial and appeal of tax objections.

BE IT FURTHER RESOLVED that the Vermilion County Board hereby agrees to participate in the Office of the State's Attorneys Appellate Prosecutor for Fiscal Year 1999, commencing December 1, 1998, and ending November 30, 1999, by hereby appropriating a sum of money not to exceed \$17,215 for the express purpose of providing a portion of the funds required for financing the operation of the Office of the State's Attorneys Appellate Prosecutor, and agrees to deliver same to the Office of the State's Attorneys Appellate Prosecutor on request during the 1999 Fiscal Year.

PASSED AND ADOPTED by the County Board of Vermilion County, Illinois this 09th day of February, 1999.

99-0206

Vermilion County, Illinois
2000 - 2001 Fiscal Budget

AYE ___ NAY ___ ABSENT ___

Dwight B. Block
County Board Chairman

ATTEST:

Don Foster
Clerk of the County Board

[Signature]
Approved to Form: State's Attorney

APPROVED BY JUDICIAL & RULES:

Marian Lumsden
[Signature]
[Signature]
[Signature]

APPROVED BY FINANCE:

[Signature] 2/1/99
Marian Lumsden
Larry Wendard
[Signature]
[Signature]
[Signature]
ayred Bahr

Vermilion County, Illinois
2000 - 2001 Fiscal Budget

VERMILION COUNTY GOVERNMENT
Tax Rate and Extensions

Max. Fund		1998		1999		2000	
Levy		Extended Rate	1999 Extension	Extended Rate	2000 Extension	Extended Rate	2001 Extension
.2500	001 General	.17709	\$1,098,012	.18650	\$1,225,099	.19490	\$1,300,000
Open	002 IMRF	.06998	\$433,897	.07003	\$460,020	.06296	\$420,000
.0325	003 Vermilion County Health	.03198	\$198,286	.03000	\$197,067	.02324	\$155,000
.1000	004 Mental Health 708	.09839	\$610,048	.09515	\$625,031	.09850	\$657,000
Open	005 Liability Insurance	.06395	\$396,510	.06090	\$400,046	.05247	\$350,000
Open	006 PSB Rent	.39033	\$2,420,165	.38060	\$2,500,123	.38980	\$2,600,000
.1000	007 County Highway	.08936	\$554,059	.08890	\$583,975	.09130	\$609,000
Open	019 FICA (Social Security)	.07198	\$446,298	.06242	\$410,031	.07391	\$493,000
	047 Courthouse Renovation Lease	.08007	\$500,011	.07612	\$500,024	.07496	\$500,000
.0500	062 County Bridge	.04274	\$265,001	.04203	\$276,091	.04347	\$290,000
.0250	Vermilion County Cooperative Extension	.00000	\$0	.02287	\$150,231	.02286	\$152,500
	009 Law Enforcement	.00000	\$0	.18268	\$1,200,000	.18000	\$1,200,000
Subtotal		1.11587	\$6,922,287	1.29820	\$8,527,738	1.30837	\$8,726,500
Abatement							
	Law Enforcement	.00000	\$0	.18268	\$1,200,000	.18000	\$1,200,000
	Courthouse Renovation	.08007	\$500,011	.07612	\$500,024	.07496	\$500,000
Totals		1.03580	\$6,422,276	1.03940	\$6,827,714	1.05341	\$7,026,500

Assessed Valuation	\$624,468,421	\$656,889,797	\$667,000,000
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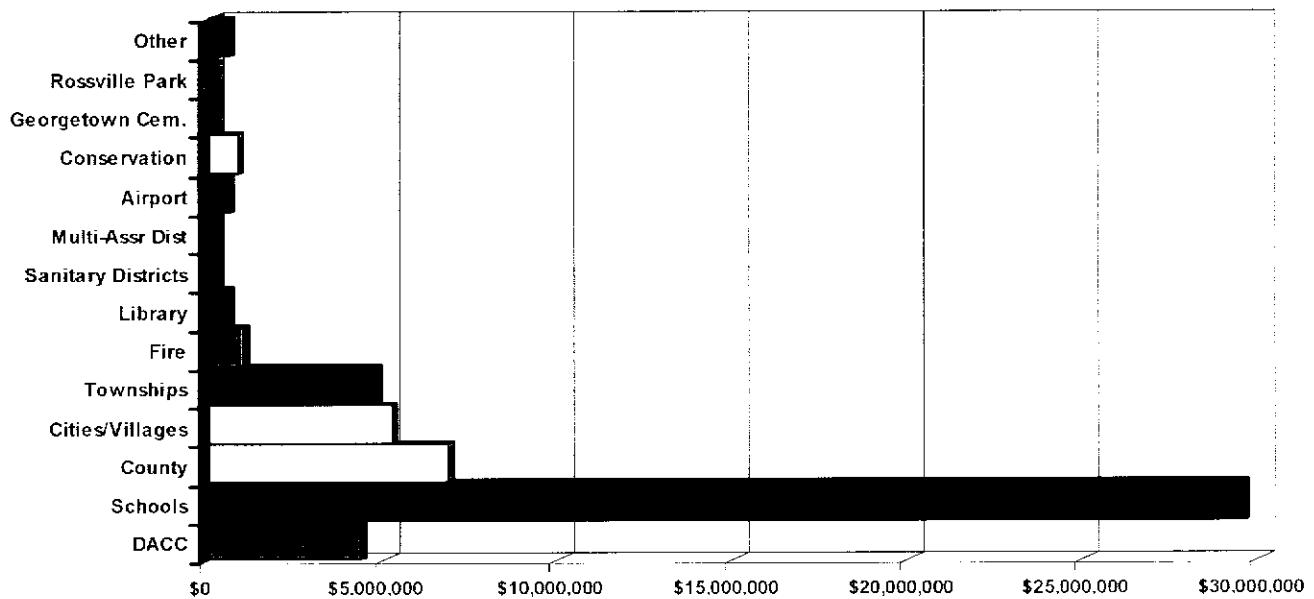
Comparison:	FY 1998-99		FY 1999-00		FY 2000-01	
	Rate	Extension	Rate	Extension	Rate	Extension
Total Tax Extension *	1.11587	\$6,922,287	1.29820	\$8,527,738	1.30837	\$8,726,500
Rossville 1 - Ambulance	.12000	\$8,569	.12000	\$8,977	.12000	\$8,977
Rossville 2 - Ambulance	.02500	\$3,820	.02500	\$4,088	.25000	\$4,088
Grant Ambulance	.02290	\$3,160	.02130	\$3,157	.02130	\$3,150
Northfork #1	.07480	\$38,135	.06980	\$38,156	.06980	\$31,629
Northfork #2	.05190	\$14,492	.04980	\$14,480	.04980	\$11,971
Northfork #3	.04100	\$2,931	.03910	\$2,927	.03910	\$2,427
Totals	1.45147	\$6,993,394	1.62320	\$8,599,523	1.85837	\$8,788,742

* Includes Abatements

**Your Property Tax Dollar
1999 - 2000**

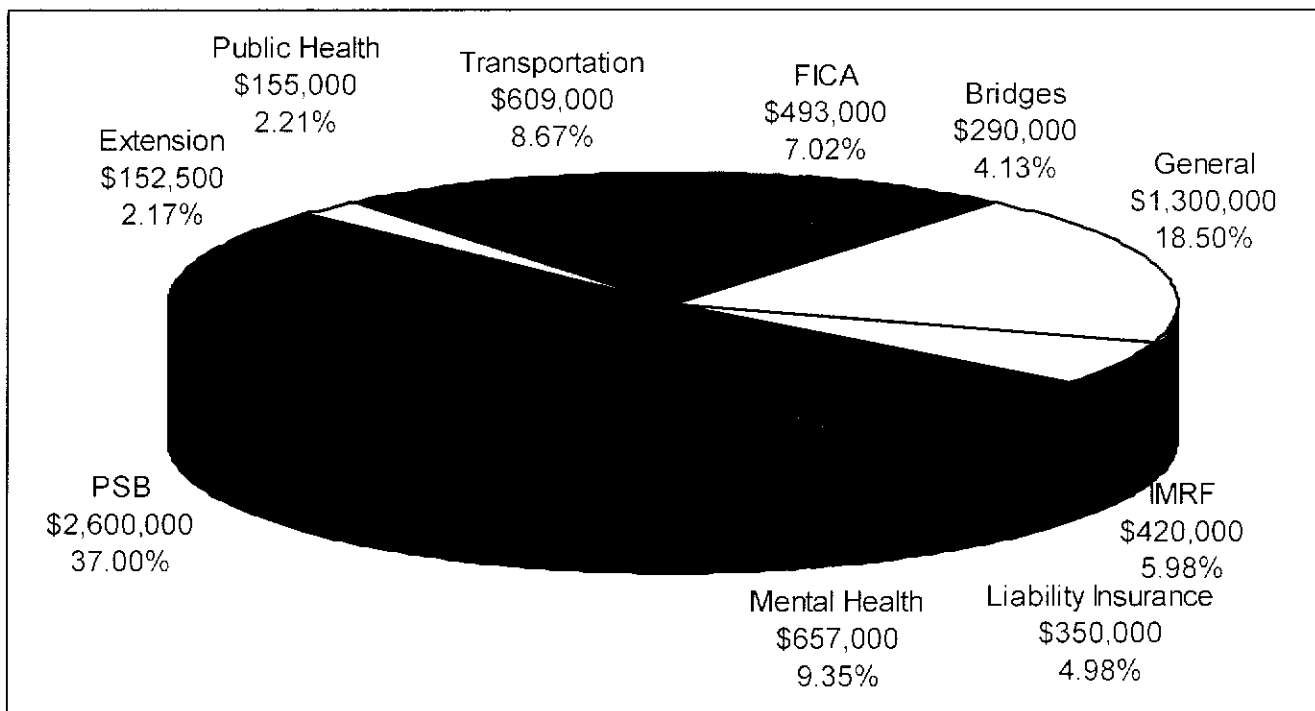
DACC	\$4,301,952	7.95%
Schools	\$29,542,546	54.63%
County	\$6,827,714	12.63%
Cities/Villages	\$5,200,751	9.62%
Townships	\$4,755,932	8.79%
Fire	\$973,952	1.80%
Library	\$536,602	0.99%
Sanitary Districts	\$18,747	0.03%
Multi-Assr Dist	\$34,422	0.06%
Airport	\$520,509	0.96%
Conservation	\$815,566	1.51%
Georgetown Cem.	\$12,496	0.02%
Rossville Park	\$14,660	0.03%
Other	\$524,471	0.97%
Total	\$54,080,320	

See Item



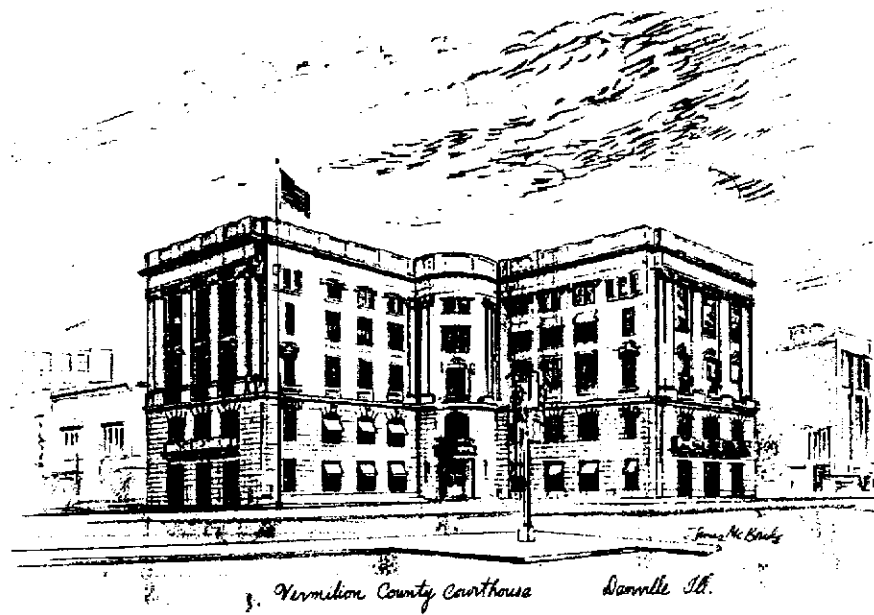


**Vermilion County's Portion of Tax Dollar
Estimated 2000 Extended in 2001**





Section D



County Board Members

Name	Party Affiliation	Term Expiration Date	County Board District	Salary FY 2000-2001
Acton, Parker C.	(R)	11/30/02	2	\$50 Per Diem
Allen, Keith	(R)	11/30/00	1	\$50 Per Diem
Block, Gerald R. *	(D)	11/30/00	9	\$47,500.00
Bogart, Nicole	(D)	11/30/02	7	\$50 Per Diem
Booth, Robert C. "Bob"	(R)	11/30/02	6	\$50 Per Diem
Bott, Alfred R.	(D)	11/30/02	9	\$50 Per Diem
Boyer, William D. Jr. "Bill"	(D)	11/30/02	3	\$50 Per Diem
Cheney, Richard "Dick"	(R)	11/30/00	6	\$50 Per Diem
Drollinger, Mark	(R)	11/30/00	1	\$50 Per Diem
Duncheon, Dan	(D)	11/30/02	8	\$50 Per Diem
Foster, Ivadale	(D)	11/30/02	8	\$50 Per Diem
Fox, Robert V.	(R)	11/30/02	6	\$50 Per Diem
Jones, Herschel	(D)	11/30/02	5	\$50 Per Diem
Knight, Richard D.	(R)	11/30/00	3	\$50 Per Diem
Lee, Todd A. **	(D)	11/30/02	2	\$50 Per Diem
Lumsargis, Marian	(D)	11/30/02	4	\$50 Per Diem
McDonald, James B.	(D)	11/30/00	7	\$50 Per Diem
McMurray, Robert L. Jr.	(D)	11/30/00	4	\$50 Per Diem
McQuown, Richard	(D)	11/30/00	7	\$50 Per Diem
Myrick, Matthew	(D)	11/30/00	3	\$50 Per Diem
Nelson, William H.	(D)	11/30/00	8	\$50 Per Diem
	(D)	11/30/02	4	\$50 Per Diem
Stark, Bruce	(D)	11/30/00	9	\$50 Per Diem
Watson, Robert J.	(D)	11/30/00	5	\$50 Per Diem
Weinard, Garold (Gary)	(R)	11/30/02	1	\$50 Per Diem
Weller, Richard	(R)	11/30/00	2	\$50 Per Diem
Wolfe, Charles	(D)	11/30/00	5	\$50 Per Diem

* County Board Chairman

** County Board Vice-Chairman

Judges

Position	Name	Salary 7/1/99
Presiding Circuit Judge	O'Rourke, John P.	\$126,478
Circuit Judge	Fahey, Thomas J.	\$126,478
Circuit Judge	Smith Anderson, Claudia	\$126,478
Circuit Judge	Clary, Michael D.	\$126,478
Associate Judge *	Stipp, Gordon R.	\$117,830
Associate Judge *	Borbely, James K.	\$117,830
Associate Judge *	Skowronski, Joseph C.	\$117,830

** Appointed by Chief Judge*

RESOLUTION

RE: SALARY SCHEDULE - ELECTED OFFICIALS

WHEREAS, pursuant to 55 ILCS 5/4-6001, compensation for County elected officials shall be fixed by the County Board at a meeting of such board held before the regular election of the officers whose compensation the County Board has authority to fix; and,

WHEREAS, pursuant to 50 ILCS 145/2, the Local Government Officers Compensation Act, the time of fixing compensation of elected officers of units of local government shall be at least 180 days before the beginning of the terms of the officers whose compensation is to be fixed; and,

WHEREAS, at the election of November 7, 2000, the following Vermilion County Officers will be elected: Circuit Clerk, Recorder, Coroner, Auditor and State's Attorney; and,

WHEREAS, at the organizational meeting of the Vermilion County Board in December 2000 a County Board Chairman will be elected.

NOW, THEREFORE, BE IT RESOLVED by the County Board of Vermilion County, Illinois that the attached salary schedules for elected officials be adopted and made a part of the 2000-2001 Vermilion County Budget.

PRESENTED, APPROVED, AND RESOLVED by the County Board of Vermilion County, Illinois at the May 9th, 2000, meeting.

DATED, this 9th day of May, 2000, A.D.

Gerald R. Block
Chairman, Vermilion County Board

AYE 22 NAY 1 ABSENT 4

ATTEST: Lynne Foster
Clerk of the Vermilion County Board

[Signature]
Approved to Form: State's Attorney

Approved by PERSONNEL/LABOR RELATIONS:

William D. Boyer 4-18-2000
Chairman Date

[Signature]
[Signature]
[Signature]

Approved by FINANCE:

[Signature] 5/1/00
Chairman Date

[Signature]
[Signature]
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[Signature]
[Signature]

Resolution No. _____

**Salary Schedule
Elected Officials**

Positions Elected 11/2000

	1998/99	1999/00	2000/01	2001/02	2002/03	2003/04
Co Brd Chairman	44,800	46,150	47,500	48,900	50,400	51,900
Circuit Clerk	39,300	40,500	42,800	44,100	45,400	46,800
Recorder	40,400	41,600	42,800	44,100	45,400	46,800
Coroner	40,400	41,600	42,800	44,100	45,400	46,800
Auditor	39,300	40,500	42,800	44,100	45,400	46,800
State's Attorney	117,083	124,695	129,807	(Salary set by State for Term)		

Positions Elected 11/1998

	1997/98	1998/99	1999/00	2000/01	2001/02
Treasurer	37,000	38,100	39,250	40,450	41,600
County Clerk	37,000	38,100	39,250	40,450	41,600
Supv of Assmts	37,000	38,100	39,250	40,450	41,600
Sheriff	49,000	55,500	57,150	58,850	60,000
Supt of Schools	70,500	70,500	78,000	Set by State	
Brd Rev/Chairman	14,000	14,400	14,850	15,300	15,750
Brd Rev/Comms	12,500	12,900	13,300	13,700	14,100
Co Brd Chairman	43,500	44,800	46,150	47,500	

Salary Schedule
Appointed Officials/Department Heads

Position	Source	1999/2000	2000/2001
Nursing Home Administrator	NH	56,200	57,900
County Engineer	HWY/MFT	63,000	72,800
Public Defender	County	49,900	55,000
MIS Director	County	41,600	42,800
Animal Regulations Director	County	35,800	36,900
EMA Director	S/C/Co	33,200	34,200
Bldg Supt.	County	28,400	29,300
Election Commission	County	31,000	31,900
Chief Probation	State	55,000	60,500

Glossary of Acronyms:

NH - Nursing Home;

HWY/MFT - Highway/Motor Fuel Tax;

S/C/Co - State/City/County

Elected Officials

Name	Source	Term Expiration Date	Salary FY 2000-01
Auditor **			
Lucas Anstey, Linda	County	11/30/04	\$42,800
Board of Review *			
Arbuckle, Maurice - Chairman	County	11/30/02	\$15,300
Frerichs, Gene - Commissioner	County	11/30/02	\$13,700
Cannon, Steve - Commissioner	County	11/30/02	\$13,700
Circuit Clerk **			
Miller, Sue	County State Stipend	11/30/04	\$42,800 \$6,500
Coroner **			
Johnson, Peggy	County	11/30/04	\$42,800
County Board Chairman **			
Block, Gerald	County	11/30/04	\$47,500
County Clerk			
Foster, Lynn	County State Stipend	11/30/02	\$40,450 \$6,000
Recorder **			
Kelley, Nancy	County State Stipened	11/30/04	\$42,800 \$6,500
Sheriff *			
Hartshorn, William P.	County State Stipend	11/30/02	\$58,850 \$6,500
State's Attorney **			
	66.6% State 33.3% County	11/30/04	\$129,807
Superintendent of Schools			
Trask, James	State	11/30/02	\$70,500
Supervisor of Assessments *			
Crist, Don	County/State	11/30/02	\$40,450
Treasurer *			
Stine, Sue	County State Stipend	11/30/02	\$40,450 \$6,500

* Salary set by resolution until 2002 Election.

** Salary set by resolution until 2004 Election

Department Heads

Name	Source	Salary FY 2000-01
Animal Regulation		
Hawker, Jerry - Director	County	\$36,900
Building & Grounds		
Suggs, Phyl - Superintendent	County	\$29,300
Election Commission		
Young, Barbara - Director	County	\$31,900
EMA		
Miller, Ed - Director	State City/County	\$34,200
Health Department		
Laker, Steve - Administrator	County Levy	\$67,000
Highway Department		
Andrews, Bob - County Engineer	Highway Motor Fuel Tax	\$72,800
Mental Health		
Nosler, Sandy - Director	County Levy	\$46,100
Management Information Services		
Fisher, Ted - Director	County	\$42,800
Nursing Home		
Edie Hesser - Administrator	Nursing Home	\$57,900
Probation Department		
Harmon, John "Jack" - Chief Officer	State	\$60,500
Public Defender		
Patel, Baku - Public Defender	County	\$55,000
Weed Commission		
Layden, Richard - Superintendent	County	\$11,500

Vermilion County, Illinois
2000 - 2001 Fiscal Budget

Employee Salaries

CLASSIFICATION	SALARY	START	CLASS	FULL TIME	PART TIME	UNIT
ANIMAL REGULATION						
Animal Control Director	\$36,900		APPTD	1		X
Animal Control Sergeant	\$27,801	\$19,000	G-16	1		IBEW
Animal Control Warden	\$22,792	\$17,500	G-13	1		IBEW
Animal Control Warden	\$18,000	\$17,500	G-13	1		IBEW
Office Manger	\$16,000	\$15,500	G-10	1		IBEW
Kennel Worker	\$15,128	\$12,500	G-4	1		IBEW
Kennel Worker	\$14,227	\$12,500	G-4	1		IBEW
Clerk I	\$10,700		32 HRS WK		2	X
Clerk	\$4,000		10 HRS WK		1	X
Kennel Workers	\$17,897		50 HRS WK		1	X
Animal Warden	\$4,804		WKND/S/HLDYS		1	X
Vacation	\$1,000					
TOTAL	\$189,249			7	5	
AUDITOR						
Auditor	\$42,800		ELECT	1		X
Chief Deputy	\$22,900	\$19,500	P-1	1		X
Auditing Assistant	\$7,436	\$7.15 HOUR			1	IBEW
TOTAL	\$73,136			2	1	
BAILIFFS	\$105,000	\$7.33 HOUR			14	IBEW
TOTAL	\$105,000				14	
BOARD OF REVIEW						
Chairman	\$15,300		ELECTD		1	X
Commissioner	\$27,400		ELECTD		2	X
Clerk- PT	\$1,000				1	X
TOTAL	\$43,700				4	
BUILDING & GROUNDS						
Supt Bldg & Grounds	\$29,300		APPTD	1		X
Asst Supt Bldg & Grounds	\$22,246	\$19,500	P-1	1		X
Repair Maint Crew Leader	\$17,956	\$14,000	G-7	1		IBEW

Vermilion County, Illinois
2000 - 2001 Fiscal Budget

Employee Salaries

CLASSIFICATION	SALARY	START	CLASS	FULL TIME	PART TIME	UNIT
Maint Crew Leader	\$12,000	\$8.64 HR	\$14,000	G-7		1
Housekeeper	\$14,884	\$14,000	G-7	1		IBEW
TOTAL	\$96,386			4	1	
CIRCUIT CLERK						
Circuit Clerk	\$42,800		ELECT	1		X
Chief Deputy/Office Manager	\$27,257	\$19,500	P-1	1		X
Supervisor/Computer Tech	\$20,522	\$16,500	G-11	1		X
Supervisor/Computer Tech	\$17,384	\$16,500	G-11	1		X
Supervisor/Computer Tech	\$20,180	\$16,500	G-11	1		X
Account Clerk III	\$16,008	\$15,000	G-9	1		IBEW
Account Clerk III	\$15,700	\$15,000	G-9	1		IBEW
Account Clerk III	\$15,934	\$15,000	G-9	1		IBEW
Data Entry Clerk II	\$17,522	\$14,000	G-7	3		IBEW
Data Entry Clerk II	\$17,502	\$14,000	G-7	1		IBEW
Data Entry Clerk II	\$16,890	\$14,000	G-7	2		IBEW
Data Entry Clerk II	\$14,500	\$14,000	G-7	9		IBEW
Data Entry Clerk II	\$14,884	\$14,000	G-7	3		IBEW
Data Entry Clerk II	\$21,480	\$6.50 HOUR	14,000 G-7		4	X
Data Entry Clerk II	\$11,589	HPSTN OFC	14,000 G-7		1	IBEW
Sunday Court	\$1,300	Longevity	\$4,620			
TOTAL	\$493,774			26	5	
COLLECTION PROGRAM						
Collection Director	\$25,979	\$21,000	P-2	1		X
TOTAL	\$25,979			1		
CORONER						
Coroner	\$42,800		ELECTD	1		X
Chief Deputy Coroner	\$23,940	\$22,500	P-3	1		X
Deputy Coroner	\$12,413		ON CALL		1	X
TOTAL	\$79,153			2	1	

Vermilion County, Illinois
2000 - 2001 Fiscal Budget

Employee Salaries

CLASSIFICATION	SALARY	START	CLASS	FULL TIME	PART TIME	UNIT
CORRECTIONAL OFFICERS						
Lieutenant	\$36,386	\$26,863		1		X
Captain	\$39,002	\$26,863		1		X
Sergeant	\$35,212	\$26,863		1		X
Sergeant	\$34,175	\$26,863		1		X
Sergeant	\$33,001	\$26,863		1		X
Sergeant	\$32,643	\$26,863		1		X
Sergeant	\$32,099	\$26,863		1		X
Corr Officer	\$31,423	\$26,863		1		P.B.P.A.
Corr Officer	\$30,943	\$26,863		3		P.B.P.A.
Corr Officer	\$31,183	\$26,863		1		P.B.P.A.
Corr Officer	\$30,892	\$26,863		1		P.B.P.A.
Corr Officer	\$29,447	\$26,863		1		P.B.P.A.
Corr Officer	\$29,226	\$26,863		1		P.B.P.A.
Corr Officer	\$29,449	\$26,863		1		P.B.P.A.
Corr Officer	\$29,124	\$26,863		1		P.B.P.A.
Corr Officer	\$29,107	\$26,863		1		P.B.P.A.
Corr Officer	\$29,023	\$26,863		1		P.B.P.A.
Corr Officer	\$28,869	\$26,863		1		P.B.P.A.
Corr Officer	\$28,512	\$26,863		2		P.B.P.A.
Corr Officer	\$28,565	\$26,863		1		P.B.P.A.
Corr Officer	\$28,429	\$26,863		1		P.B.P.A.
Corr Officer	\$28,584	\$26,863		1		P.B.P.A.
Corr Officer	\$28,293	\$26,863		1		P.B.P.A.
Corr Officer	\$28,157	\$26,863		1		B.P.B.A.
Corr Officer	\$28,140	\$26,863		1		B.P.B.A.
Corr Officer	\$27,103	\$26,863		2		B.P.B.A.
Corr Officer	\$27,343	\$26,863		1		P.B.P.A.
Corr Officer	\$26,863	\$26,863		2		P.B.P.A.
Corr Officer	\$27,936	\$26,863		1		P.B.P.A.
Jail RN	\$31,226			1		X
Secretary	\$22,941	\$20,829		1		P.B.P.A.
Secretary	\$22,181	\$20,429		1		P.B.P.A.
Clerk	\$21,800	\$20,249		1		P.B.P.A.
Cook	\$16,983	\$16,983		2		P.B.P.A.
Dietary	\$18,576	\$16,983		1		P.B.P.A.
Dietary	\$15,754	\$15,754		1		P.B.P.A.
TOTAL	\$1,189,937			42		

Vermilion County, Illinois
2000 - 2001 Fiscal Budget

Employee Salaries

CLASSIFICATION	SALARY	START	CLASS	FULL TIME	PART TIME	UNIT
COUNTY BOARD						
County Board Chairman	\$47,500		ELECTD	1		X
Human Resources Director	\$34,767	\$30,000	P-8	1		X
Financial Resources Director	\$30,381	\$25,500	P-5	1		X
Administrative Assistant	\$21,444	\$19,500	P-1	1		X
Administrative Assistant	\$22,246	\$19,500	P-1	1		X
Labor Relations Clerk	\$11,575	\$8.61 HOUR	G10		1	X
County Board Members	\$54,000	\$50.00 PRMTC			26	
TOTAL	\$221,913			5	27	
COUNTY CLERK						
County Clerk	\$40,450		ELECTD	1		X
Chief Deputy	\$23,058	\$19,500	P-1	1		X
Election Specialist	\$17,850	\$17,000	G-12	1		IBEW
Asst Tax Extension Specialist	\$21,412	\$16,500	G-11	1		IBEW
Tax Extension Specialist	\$17,500	\$17,000	G-12	1		IBEW
Asst Election Specialist	\$17,984	\$15,000	G-9	1		IBEW
Clerk Steno/Secretary	\$16,538	\$15,500	G-10	1		IBEW
Clerk Typist II	\$16,188	\$14,000	G-7	1		IBEW
Clerk Typist I	\$16,188	\$14,000	G-7	1		IBEW
Clerk Typist I	\$15,687	\$14,000	G-7	1		IBEW
TOTAL	\$202,855			10		
VITAL RECORDS						
Vital Records Clerks PT	\$6,050	\$5.50 HOUR			1	X
TOTAL	\$6,050				1	
COURT ADMINISTRATION						
Court Administrator	\$32,130	\$30,000	P-8	1		X
Jury Coordinator	\$23,300	\$22,500	P-3	1		X
Commissioners	\$2,535				3	X
Law Clerk	\$5,000	\$9.00 HOUR			1	
Clerk	\$7,500				1	
TOTAL	\$70,465			2	5	

Vermilion County, Illinois
2000 - 2001 Fiscal Budget

Employee Salaries

CLASSIFICATION	SALARY	START	CLASS	FULL TIME	PART TIME	UNIT
ELECTION COMMISSION						
Executive Director	\$31,900		APPTD	1		X
Asst Executive Director	\$18,003	\$16,500	G-11	1		X
Election Commissioners	\$7,935				3	X
Part Time Help	\$6,497				1	X
TOTAL	\$64,335			2	4	
EMA						
EMA Director/Coordinator	\$34,200		APPTD	1		X
Assistant Director	\$20,685	\$21,000	P-1	1		X
Office Manager	\$19,294	\$18,000	G-14	1		X
Emergency Mngmnt Tech	\$18,000	\$17,500	G-13	1		X
TOTAL	\$92,179			4		
HEALTH DEPARTMENT						
Public Health Administrator	\$67,000		APPTD	1		X
Dir of Environmental Health	\$45,820		P-10	1		X
Financial Director	\$41,013		P-10	1		X
Administrative Assistant I - ADM	\$23,484		G-16	1		IBEW
Dir Community Health Services	\$45,820		P-10	1		X
Staff Nurse/FP	\$28,865		P-5	1		X
Comm Health Educator	\$30,000		P-7	1		X
MCH Programs Administrator	\$45,820		P-10	1		X
MCH Administrator Asst.	\$20,870		G-16	1		IBEW
Nutritionist	\$32,625		P-5	1		X
Sanitarian III	\$34,447		P-6	1		IBEW
Sanitarian III	\$32,898		P-6	1		IBEW
Sanitarian III	\$34,681		P-6	1		IBEW
Associate Sanitarian	\$23,500		P-2	1		IBEW
Sanitarian II	\$28,037		P-5	1		X
Sanitarian III	\$31,614		P-6	1		X
Recycling Coordinator	\$28,845		P-5	1		X
CCU Supv RN Coord	\$32,000		P-8	1		X
Family Support Worker - HFI	\$19,000		G-11	2		X
Family Support Worker - HFI	\$16,800		G-11	1		X
WIC Coord	\$32,000		P-8	1		X
RN/Nurse Pract FP	\$40,000		P-10	1		X
RN/HMHK Supv	\$35,251		P-7	1		X
Case Manager/RN	\$27,011		P-5	1		X
Case Manager/RN	\$25,000		P-4	1		X
Case Manager HMHK	\$33,581		P-5	1		X
RN/Nurse Coord CD	\$32,000		P-8	1		X
RN/ Case Manager	\$30,026		P-5	1		X
RN/Case Manager/HMHK	\$25,358		P-4	3		X

Vermilion County, Illinois
2000 - 2001 Fiscal Budget

Employee Salaries

CLASSIFICATION	SALARY	START	CLASS	FULL TIME	PART TIME	UNIT
RN MCH Outreach	\$29,472		P-4	1		X
Associate Case Manager	\$23,651		P-2	1		X
Staff Nurse-CD	\$32,000		P-5	1		X
Staff Nurse FP	\$27,903		P-5	1		X
CCU Staff Nurse	\$32,393		P-5	1		X
RN/PSB	\$30,026		P-5	1		X
RN Case Manager HMKH	\$28,865		P-5	1		X
CCU RN Staff Nurse	\$24,150		P-4	1		X
RN Case Manager	\$33,346		P-6	1		X
Staff Nurse CCU	\$25,358		P-4	1		X
Nutritionist	\$31,167		P-5	1		X
Nutritionist	\$27,085		P-5	1		X
HFI Supv	\$32,000		P-8	1		X
Nurse Practitioner FP	\$40,000		P-10	2		X
Case Manager HM/HK	\$27,387		P-3	1		X
RN HCCI Nurse Consultant	\$26,775		P-5	1		X
Comm Health Educator Aide	\$20,028		G-11	1		IBEW
Account Clerk II	\$15,986		G-9	1		IBEW
HMKH Account Clerk II	\$17,400		G-9	1		IBEW
Account Clerk II Vital Records	\$17,984		G-9	1		IBEW
Account Clerk II/EH	\$17,400		G-9	1		IBEW
Staff Nurse RN/FP	\$25,000		P-4	1		X
Staff Nurse FP	\$28,865		P-5	1		X
Family Support Worker HFI	\$17,325		G-11	2		X
Family Support Worker	\$17,000		G-11	1		X
Clerk Typist II HMKH	\$14,500		G-7	2		IBEW
Clerk Typist II HMKH	\$14,954		G-7	1		IBEW
Tel Recpt Clerk Typist II	\$14,000		G-7	3		IBEW
WIC Clerk Typist II	\$18,618		G-7	1		IBEW
WIC Clerk Typist II	\$14,000		G-7	1		X
Data Entry Clerk II WIC	\$14,500		G-7	1		IBEW
RN Nurse Coord FP	\$32,000		P-8	1		X
CSAN Coord	\$32,000		P-7	1		X
HFI Family Assmnt	\$19,500		G-16	1		X
Acct. Clerk FP	\$16,283		G-9	1		IBEW
WIC Clerk Typist II	\$15,429		G-7	1		IBEW
Clerk Typist II CD	\$15,992		G-7	1		IBEW
Vision Hearing Technician		\$10.44 HOUR	G-715 Hrs Wk		1	IBEW
Staff Nurse WIC		\$13.74 HOUR	P-4 28H		1	X
Staff Nurse		\$13.63 HOUR	AS NEEDED		1	X
Staff Nurse		\$15.49 HOUR	AS NEEDED		1	X
PH Nurse CCU		\$17.18 HOUR	As NEEDED		1	X
Clerk Typist/WIC		\$8.44 HOUR	G-715 HRS WK		1	X
TOTAL	\$1,983,249			74	6	

Vermilion County, Illinois
2000 - 2001 Fiscal Budget

Employee Salaries

CLASSIFICATION	SALARY	START	CLASS	FULL TIME	PART TIME	UNIT
HIGHWAY						
County Engineer	\$72,800		APPTD	1		X
Asst Co. Engineer	\$43,472			1		X
Resident Engineer	\$42,829			1		X
Engineering Technician	\$35,573			1		TEAM
Engineering Technician	\$34,504			1		TEAM
Engineering Technician	\$35,093			1		TEAM
Maintenance Foreman	\$34,129			1		TEAM
Maintenance Worker	\$28,642			3		TEAM
Maintenance Worker	\$30,672			1		TEAM
Maintenance Worker	\$31,042			1		TEAM
Maintenance Worker	\$28,642			1		TEAM
Design Engineer	\$39,520			1		X
Adm Assistant	\$23,190	\$21,000	P-2	1		X
Engineering Tech	\$16,640	\$18.00 HOUR			2	X
Maintenance Helpers	\$31,200	\$7.50 HOUR			4	X
Secretary	\$6,760	\$6.50 HOUR			1	X
TOTAL	\$702,232			15	7	
MENTAL HEALTH						
Mental Health Director	\$46,100			1		X
TOTAL	\$46,100			1		
MERIT COMMISSION						
Secretary	\$1,800				1	X
Commissioners	\$1,875				5	X
TOTAL	\$3,675				6	
MIS						
MIS Director	\$42,800		APPTD	1		X
Analyst	\$28,531	\$24,000	P-4	1		IBEW
Analyst	\$26,603	\$24,000	P-4	1		IBEW
Financial Sys. Coordinator	\$22,932	\$21,000	P-2	1		IBEW
Computer Operator I	\$14,700	\$14,000	G-7	1		IBEW
Mapping GIS Coordinator		\$16,500	G-12			IBEW
TOTAL	\$135,566			5		

Vermilion County, Illinois
2000 - 2001 Fiscal Budget

Employee Salaries

CLASSIFICATION	SALARY	START	CLASS	FULL TIME	PART TIME	UNIT
NURSING HOME						
Administrator	\$57,900		APPTD	1		X
Assistant Administrator	\$37,516			1		X
Director of Nursing	\$41,200			1		X
Assistant Director of Nursing	\$36,050			1		X
Administrative Asst-Financial	\$20,291			1		X
Administrative Asst-Payroll	\$20,200			1		X
Clerk Typist/Receptionist	\$15,986			1		IBEW
Safety Director-LPN	\$30,342			1		X
Infection Control-LPN	\$29,973			1		X
Quality of Life Coord	\$34,000			1		X
Social Services Director	\$30,000			1		X
Entitlement Clerk	\$17,000			1		IBEW
Social Services Asst	\$12,500			1		X
Social Services Asst	\$13,000			1		X
Care Plans Coord	\$37,440			1		X
Medical Records Clerk	\$21,200			1		IBEW
Rehab Director	\$29,600			1		X
Rehab Asst	\$15,580			1		IBEW
Rehab Asst	\$15,057			1		IBEW
Rehab Asst	\$13,000			1		IBEW
Activity Director	\$19,749			1		X
Activity Asst		\$6.92 HOUR		2		IBEW
Activity Asst		\$6.67 HOUR		1		IBEW
Activity Asst		\$6.14 HOUR		1		IBEW
Activity Asst		\$6.04 HOUR		1		IBEW
Maintenance Supv	\$29,899			1		X
Asst Maintenance Supv	\$22,019			1		X
Hskpng/Laundry Supv	\$22,454			1		X
Food Service Director	\$22,454			1		X
Dietary Supv	\$15,500			4		X
Dietary Supv	\$15,000			1		X
Maintenance Worker		\$7.68 HOUR		1		IBEW
Maintenance Worker		\$7.00 HOUR		1		IBEW
Maintenance Worker		\$7.31 HOUR		1		IBEW
Housekeeper		\$7.97 HOUR		1		IBEW
Housekeeper		\$7.01 HOUR		1		IBEW
Housekeeper		\$6.12 HOUR		1		IBEW
Housekeeper		\$5.96 HOUR		3		IBEW
Housekeeper		\$5.93 HOUR		1		IBEW
Laundry Worker		\$7.97 HOUR		2		IBEW
Laundry Worker		\$7.01 HOUR		1		IBEW
Laundry Worker		\$5.96 HOUR		1		IBEW
Laundry Worker		\$5.45 HOUR			1	IBEW
Laundry Worker		\$5.77 HOUR			1	IBEW
Laundry Worker		\$5.35 HOUR		1		IBEW

Vermilion County, Illinois
2000 - 2001 Fiscal Budget

Employee Salaries

CLASSIFICATION	SALARY	START	CLASS	FULL TIME	PART TIME	UNIT
Cook		\$6.51 HOUR		1		IBEW
Cook		\$6.38 HOUR		1		IBEW
Cook		\$5.85 HOUR		1		IBEW
Cook		\$5.35 HOUR		1		IBEW
Dietary Aide		\$7.39 HOUR		1		IBEW
Dietary Aide		\$6.64 HOUR		1		IBEW
Dietary Aide		\$6.15 HOUR		1		IBEW
Dietary Aide		\$5.45 HOUR			2	IBEW
Dietary Aide		\$5.96 HOUR		2		IBEW
Dietary Aide		\$5.93 HOUR		1	1	IBEW
Dietary Aide		\$5.61 HOUR		1		IBEW
Dietary Aide		\$5.35 HOUR		1	9	IBEW
Ward Clerk		\$6.37 HOUR			1	IBEW
Ward Clerk		\$5.55 HOUR		1	1	IBEW
Ward Clerk		\$6.08 HOUR		2		IBEW
RN		\$14.42 HOUR		2		X
RN		\$14.83 HOUR		2		X
RN		\$14.00 HOUR			1	X
RN		\$14.42 HOUR				X
RN		\$20.00 HOUR	PRN/TEM		10	X
LPN		\$10.82 HOUR		5	1	IBEW
LPN		\$11.29 HOUR		2		IBEW
LPN		\$12.60 HOUR		1		IBEW
LPN		\$12.32 HOUR		1		IBEW
LPN		\$11.67 HOUR		1		IBEW
LPN		\$11.10 HOUR		2		IBEW
LPN		\$10.50 HOUR		5	2	IBEW
LPN		\$10.60 HOUR			3	IBEW
LPN	\$15.00 HOUR	PRN/TEM			16	X
CNA	\$9.92 HOUR			2		IBEW
CNA	\$9.20 HOUR			1		IBEW
CNA	\$8.98 HOUR			1		IBEW
CNA	\$8.59 HOUR			3		IBEW
CNA	\$8.34 HOUR			1		IBEW
CNA	\$8.31 HOUR			2		IBEW
CNA	\$8.05 HOUR			3		IBEW
CNA	\$8.04 HOUR			3	1	IBEW
CNA	\$7.85 HOUR			20	1	IBEW
CNA	\$7.75 HOUR			19	6	IBEW
CNA	\$7.75 HOUR	PRN/TEM			16	IBEW
CNA	\$6.50 HOUR			3		IBEW
Nursing Aides	\$5.77 HOUR			3		IBEW
TOTALS	\$3,787,205			147	73	

Vermilion County, Illinois
2000 - 2001 Fiscal Budget

Employee Salaries

CLASSIFICATION	SALARY	START	CLASS	FULL TIME	PART TIME	UNIT
PROBATION						
Director of Probation	\$60,500		APPTD	1		X
Deputy Director	\$44,135	\$22,000		1		X
Deputy Director	\$41,450	\$22,000		1		X
Deputy Director	\$40,143	\$22,000		1		IBEW
IPS Probation Officer	\$30,271	\$22,000		1		IBEW
IPS Probation Officer	\$27,295	\$22,000		1		X
Juvenile IPS Probation Officer	\$26,279	\$22,000		1		IBEW
Public Service Probation Officer	\$32,060	\$22,000		1		IBEW
Public Service Probation Officer	\$26,548	\$22,000		1		IBEW
Probation Officer	\$23,086	\$22,000		1		IBEW
Probation Officer	\$22,633	\$22,000		1		IBEW
Probation Officer	\$27,548	\$22,000		1		IBEW
Probation Officer	\$22,633	\$22,000		1		IBEW
Probation Officer	\$24,279	\$22,000		1		IBEW
Juvenile Probation Officer	\$24,082	\$22,000		1		IBEW
Probation Officer	\$23,086	\$22,000		1		IBEW
Supervisor/Adult Supervision	\$36,659	\$22,000		1		IBEW
Adult Probation Officer	\$24,279	\$22,000		1		IBEW
Adult Probation Officer	\$23,086	\$22,000		1		IBEW
Adult Probation Officer	\$22,000	\$22,000		1		IBEW
Adult Probation Officer	\$24,000	\$22,000		1		IBEW
Adult Probation Officer	\$22,633	\$22,000		3		IBEW
Probation Officer	\$26,530	\$22,000		2		IBEW
Elec. Monitor Specialist	\$22,633	\$22,000		1		IBEW
Sex Offender Specialist	\$33,298	\$22,000		1		IBEW
Legal Secretary II	\$16,000	\$15,500	G-10	1		IBEW
Legal Secretary I	\$16,000	\$15,500	G-10	1		IBEW
Legal Secretary II	\$18,264	\$15,500	G-10	1		IBEW
Legal Secretary II	\$16,485	\$15,000	G-9	1		IBEW
Legal Secretary I	\$15,500	\$15,000	G-9	1		IBEW
TOTAL	\$885,191			33		
PUBLIC DEFENDER						
Public Defender	\$55,000		APPTD	1		X
Asst Public Defender III	\$36,603	\$32,000	A-3	1		X
Asst Public Defender II	\$29,767	\$27,000	A-2	2		X
Asst Public Defender II	\$25,400	\$24,500	A-1	1		X
Legal Secy/Office Manager	\$20,685	\$19,500	P-1	1		X
Legal Secretary I	\$15,270	\$15,000	G-9	1		IBEW
TOTAL	\$182,725			7		

Vermilion County, Illinois
2000 - 2001 Fiscal Budget

Employee Salaries

CLASSIFICATION	SALARY	START	CLASS	FULL TIME	PART TIME	UNIT
RECORDER						
Recorder of Deeds	\$42,800		ELECTD	1		X
Chief Deputy/Office Manager	\$26,523	\$19,500	P-1	1		X
Deputy Recorder II	\$18,647	\$14,500	G-8	1		IBEW
Deputy Recorder I	\$14,500	\$14,000	G-7	1		IBEW
Deputy Recorder I	\$14,500	\$14,000	G-7	1		IBEW
TOTAL	\$116,970			5		
REGIONAL OFFICE OF EDUCATION						
Bookkeeper	\$23,910	\$19,500	P-1	1		X
Secretary/Program Assistant	\$20,775	\$15,500	G-10	1		X
Program Assistant	\$18,039	\$15,500	G-10	1		X
Truant Officer	\$2,400				1	
Contingency Workers	\$500				1	
TOTAL	\$65,624			3	2	
SHERIFF						
Sheriff	\$58,850	ELECTD		1		X
Captain	\$48,327	\$32,467		1		X
Captain	\$48,607	\$32,467		1		X
Sergeant	\$43,337	\$32,467		1		X
Sergeant	\$41,117	\$32,467		1		X
Sergeant	\$41,597	\$32,467		1		X
Sergeant	\$41,357	\$32,467		1		X
Sergeant	\$40,177	\$32,467		1		X
Sergeant	\$39,597	\$32,467		1		X
Investigator	\$38,707	\$32,467		1		FOP
Investigator	\$32,947	\$32,467		1		FOP
Deputy	\$38,467	\$32,467		1		FOP
Deputy	\$38,627	\$32,467		1		FOP
Deputy	\$36,547	\$32,467		1		FOP
Deputy	\$35,827	\$32,467		1		FOP
Deputy	\$35,487	\$32,467		1		FOP
Deputy	\$35,667	\$32,467		1		FOP
Deputy	\$35,287	\$32,467		1		FOP
Deputy	\$34,807	\$32,467		1		FOP
Deputy	\$34,727	\$32,467		1		FOP
Deputy	\$34,687	\$32,467		1		FOP
Deputy	\$34,027	\$32,467		1		FOP
Deputy	\$34,287	\$32,467		1		FOP
Deputy	\$33,547	\$32,467		2		FOP
Deputy	\$34,147	\$32,467		1		FOP
Deputy	\$33,907	\$32,467		1		FOP

Vermilion County, Illinois
2000 - 2001 Fiscal Budget

Employee Salaries

CLASSIFICATION	SALARY	START	CLASS	FULL TIME	PART TIME	UNIT
Deputy	\$34,327	\$32,467		1		FOP
Deputy	\$32,467	\$32,467		3		FOP
Deputy	\$32,947	\$32,467		3		X
Executive Secretary	\$23,747	\$19,946	G-11	1		FOP
Secretary	\$22,061	\$18,426	G-5	1		FOP
TOTAL	\$1,314,589			36		

STATE'S ATTORNEY

State's Attorney	\$129,807		ELECTD	1		X
State's Attorney III	\$42,000	\$32,000	A-3	1		X
State's Attorney III/Civil	\$34,000	\$32,000	A-3	1		X
State's Attorney III	\$33,200	\$32,000	A-3	1		X
State's Attorney II	\$35,000	\$27,000	A-2	1		X
State's Attorney II	\$35,501	\$27,000	A-2	1		X
State's Attorney II	\$30,500	\$27,000	A-2	1		X
State's Attorney I	\$27,900	\$24,500	A-1	3		X
Investigator	\$18,000	\$17,000	G-12	1		X
Investigator	\$4,607				1	X
Office Manager	\$24,627	\$19,500	P-1	1		X
Legal Secretary II	\$18,540	\$15,500	G-10	2		IBEW
Legal Secretary II	\$20,388	\$15,500	G-10	2		IBEW
Legal Secretary II	\$16,858	\$15,500	G-10	1		IBEW
Legal Secretary II	\$16,275	\$15,500	G-10	1		IBEW
Legal Secretary II	\$17,477	\$15,500	G-10	1		IBEW
Legal Sec/Rep	\$16,000	\$15,500	G-10	1		IBEW
Bookkeeper	\$5,644		1 DY PR WEEK		1	IBEW
TOTAL	\$621,052			20	2	

SUPERVISOR OF ASSESSMENTS

Supervisor of Assessments	\$40,450		ELECTD	1		X
Chief Deputy	\$24,627	\$19,500	P-1	1		X
Executive Secretary	\$17,325	\$16,500	G-11	1		X
Assessment Tech II	\$19,340	\$15,000	G-9	1		IBEW
Assessment Tech I	\$14,700	\$14,000	G-7	1		IBEW
Assessment Tech I	\$14,700	\$14,000	G-7	1		IBEW
Map Drafter III	\$21,411	\$16,500	G-11	1		IBEW
Map Drafter II	\$15,750	\$15,000	G-9	1		IBEW
Map Drafter I	\$14,500	\$14,000	G-7	1		IBEW
Data Entry Clerk	\$14,700	\$14,000	G-7	1		IBEW
Field Technician	\$18,000	\$17,500	G-13	1		IBEW
Part Time	\$4,000	\$5.00 HOUR			1	
TOTAL	\$219,503			11	1	

Vermilion County, Illinois
2000 - 2001 Fiscal Budget

Employee Salaries

CLASSIFICATION	SALARY	START	CLASS	FULL TIME	PART TIME	UNIT
TREASURER						
Treasurer	\$40,450		ELECTD	1		X
Chief Deputy	\$20,200	\$19,500	P-1	1		X
Account Clerk III	\$17,169	\$15,000	G-9	1		IBEW
Account Clerk II	\$15,000	\$14,500	G-8	1		IBEW
Account Clerk II	\$15,435	\$14,500	G-8	1		IBEW
Data Entry Clerk I	\$13,977	\$13,000	G-5	1		IBEW
Part Time	\$10,000					
TOTAL	\$132,231			6		
VICTIM ASSISTANCE PROGRAM						
Coordinator	\$21,210	\$19,500	P-1	1		IBEW
Legal Advocate	\$17,858			1		IBEW
Outreach Worker	\$7,280	\$7.00 HOUR	20 HRS WK		1	
TOTAL	\$46,348			2	1	
WEED COMMISSION						
Weed Commisioner	\$11,500			1		X
TOTAL	\$11,500			1		

Employee Benefits

Benefit to Employee	Cost To County
FICA - Federal Insurance Contribution Act	7.65% of employees salary \$929,851 (98-99 cost).
IMRF - Illinois Municipal Retirement Fund Retirement, Disability & Death Program	4.54% of employees salary \$691,649 (98-99 cost). Includes SLEP
SLEP - Sheriff's Law Enforcement Personnel Deputies Only	12.38% of employees salary.
Unemployment Tax - Reimburse benefits in lieu of paying contribution.	\$13,197 (98-99 cost).
Worker's Compensation - Self Insured	\$189,255 Rates vary per job classification.
Life Insurance Employee must work over 1,000 hours to be eligible.	\$25.20 per employee per year.
Personal Days 10 days each year per full-time salaried employee.	\$254,362 (98-99 cost) Rates vary per employee.
Option II Days Employees that had sick days accrued prior to 12/1/84, converted up to 30 days to Option II days and banked to be used in blocks of ten for serious or extended illness.	\$5,685 (98-99 cost) Rates vary per employee.
Vacation Refer to Personnel Policy.	Varies for each employee.
Holidays 14 days per year see Personnel Policy.	Varies for each employee.
Employee Parking	\$14 per employee per month (Courthouse and Courthouse Annex)
Funeral Leave Varies due to relation of deceased.	Varies for each employee. 1 - 3 days allowed.
Travel Reimbursement Reimbursed based on expenses.	Varies on destination. 30 cents per mile.
Health Insurance Blue Cross Blue Shield of Illinois HMO and PPO	IBEW employees \$120.10 per month. Non-Union employees \$120.10 per month.
Cancer/Intensive Care	Employee Paid
Deferred Compensation	
Direct Deposit Up to 3 financial institutions.	\$.06 per deposit.
Payroll Deductions United Way, insurance, union dues, Savings Bonds, and Credit Union.	Administrative costs.
IRS Section 125 Plan	

Employee Benefits
Clothing Allowance

Benefit to Employee	Cost To County
A. Animal Control employees uniforms provided.	\$1,945 per year - all employees.
B. Highway Maintenance Supervisor and maintenance workers, uniforms provided and laundered.	\$273 per employee each year.
C. All Highway employees, except Highway Superintendent and secretary, allowance towards safety shoes.	\$75 per employee each year. (Can carry over 2 years)
D. Investigators and Sheriff, clothing allowance	\$650 per employee per year.
E. Deputies, 3 uniforms & accessories provided.	\$701 per employee.
F. All deputies provided uniform maintenance allowance.	\$460 per employee per year.
G. Deputies funeral/burial benefit (in line of duty).	\$5,000 per employee.
H. Correctional Officers, 3 uniforms & accessories provided.	\$517 per employee.
I. Correctional Officers provided uniform maintenance allowance.	\$360 per employee per year.
J. Bailiffs, blazers provided.	\$91 per blazer.

Glossary

Accounting System

The total structure of records and procedures which discover, record, classify, summarize, and report information on the financial position and results of operations of a government or any of its funds, fund types, balanced account groups, or organizational components.

Accounts Payable

A liability account reflecting amounts on open account owing to private persons or organizations for goods and services received by a government (but not including amounts due to other funds of the same government or to other governments).

Accounts Receivable

An asset account reflecting amounts owing on open account from private persons or organizations for goods and services furnished by a government (but not including amounts due from other funds of the same government). Although taxes and special assessments receivable are covered by this term, they should be recorded and reported separately in Taxes Receivable and Special Assessments Receivable accounts respectively. Amounts due from other funds or from other governments should also be reported separately.

Accrual Basis

The basis of accounting under which transactions are recognized when they occur, regardless of the timing of related cash flows.

Appropriation

A legal authorization granted by a legislative body to make expenditures and to incur obligations for specific purposes. An Appropriation is usually limited in amount and as to the time when it may be expended.

Assessed Valuation

A valuation set upon real estate or other property by a government as a basis for levying taxes.

Assessment

- (1) The process of making the official valuation of property for purposes of taxation.
- (2) The valuation placed upon property as a result of this process.

Glossary

Audit

A methodical examination of utilization of resources. It concludes in a written report of its findings. An audit is a test of management's accounting system to determine the extent to which internal accounting controls are both available and being used.

Budget

A plan of financial operation embodying an estimate of proposed expenditures for a given period and the proposed means of financing them. Used without any modifier, the term usually indicates a financial plan for a single fiscal year. The term "budget" is used in two senses in practice. Sometimes it designates the financial plan presented to the appropriating body for adoption and sometimes the plan finally approved by that body. It is usually necessary to specify whether the budget under consideration is preliminary and tentative or whether it has been approved by the appropriating body.

Budget Document

The instrument used by the budget-making authority to present a comprehensive financial program to the appropriating body. The budget document usually consists of three parts. The first part contains a message from the budget-making authority, together with a summary of the proposed expenditures and the means of financing them. The second consists of schedules supporting the summary. These schedules show in detail the information as to past years' actual revenues, expenditures, and other data used in making the estimates. The third part is composed of drafts of the appropriation, revenue, and borrowing measures necessary to put the budget into effect.

Budgetary Control

The control or management of a government or enterprise in accordance with an approved budget for the purpose of keeping expenditures within the limitations of available appropriations and available revenues.

Cash

An asset account reflecting currency, coin, checks, postal and express money orders, and bankers' drafts on hand or on deposit with an official or agent designated as custodian of cash and bank deposits. All cash must be accounted for as a part of the fund to which it belongs. Any

Glossary

restrictions or limitations as to its availability must be indicated in the records and statements. It is not necessary, however, to have a separate bank account for each fund unless required by law.

Expenditures

Decreases in net financial resources. Expenditures include current operating expenses which require the current or future use of net current assets, debt service, and capital outlays.

Fiscal Period

Any period at the end of which a government determines its financial position and the results of its operations.

Fiscal Year

A 12-month period to which the annual operating budget applies and at the end of which a government determines its financial position and the results of its operations.

Forfeiture

The automatic loss of cash or other property as a punishment for not complying with legal provisions and as compensation for the resulting damages or losses. This term should not be confused with confiscation. The latter term designates the actual taking over of the forfeited property by the government. Even after property has been forfeited, it cannot be said to be confiscated until the government claims it.

Fund

A fiscal and accounting entry with a self-balancing set of accounts recording cash and other financial resources, together with all related liabilities and residual equities or balances, and changes therein, which are segregated for the purpose of carrying on specific activities or attaining certain objectives in accordance with special regulations, restrictions, or limitations.

Fund Balance

The fund equity of governmental funds and Trust Funds.

Glossary

Fund Type

In governmental accounting, all funds are classified into eight generic fund types: General, Special Revenue, Debt Service, Capital Projects, Special Assessment, Enterprise, Internal Service, and Trust and Agency.

Funding

The conversion of floating debt or time warrants into bonded debt.

General Accepted Accounting Principles (GAAP)

Uniform minimum standards of and guidelines to financial accounting and reporting. They govern the form and content of the basic financial statements of an entity. GAAP encompass the conventions, rules, and procedures necessary to define accepted accounting practices at a particular time. They include not only broad guidelines of general application, but also detailed practices and procedures. GAAP provide a standard by which to measure financial presentations. The primary authoritative statement on the application of GAAP to state and local governments is NCGA Statement 1. Every government should prepare and publish financial statements in conformity with GAAP. The objectives of governmental GAAP financial reports are different from and much broader than the objectives of business enterprise GAAP financial reports.

General Fund

The fund used to account for all financial resources except those required to be accounted for in another fund.

Grants

Contributions or gifts of cash or other assets from another government to be used or expended for a specified purpose, activity, or facility.

Investments

Securities and real estate held for the production of revenues in the form of interest, dividends, rentals, or lease payments. The term does not include fixed assets used in governmental operations.

Glossary

Levy

(1) To impose taxes, special assessments, or service charges for the support of governmental activities.

(2) The total amount of taxes, special assessments, or service charges imposed by a government.

Liabilities

Debt or other legal obligations arising out of transactions in the past which must be liquidated, renewed, or re-funded at some future date.

Long-Term Budget

A budget prepared for a period longer than a fiscal year; or, in the case of some state governments, a budget prepared for a period longer than a biennium. Long-term budgets concerned with capital outlay plans and capital improvement programs are referred to as capital budgets.

Ordinance

A formal legislative enactment by the governing board of a municipality. If it is not in conflict with any higher form of law such as a state statute or constitutional provision, it has the full force and effect of law within the boundaries of the municipality to which it applies. The difference between an ordinance and a resolution is that the latter requires less legal formality and has a lower legal status. Ordinarily, the statutes or charter will specify or imply those legislative actions which must be by ordinance and those which may be by resolution. Revenue raising measures, such as the imposition of taxes, special assessments and service charges, universally require ordinances.

Reserve

(1) An account used to earmark a portion of fund balance to indicate that it is not appropriate for expenditure.

(2) An account used to earmark a portion of fund equity as legally segregated for a specific future use.

Resolution

A special or temporary order of a legislative body; an order of a legislative body requiring less legal formality than an ordinance or statute.

Glossary

Special District

An independent unit of local government organized to perform a single governmental function or a restricted number of related functions. Special districts usually have the power to incur debt and levy taxes; however, certain types of special districts are entirely dependent upon enterprise earnings and cannot impose taxes. Examples of special districts are water districts, drainage districts, flood control districts, hospital districts, fire protection districts, transit authorities, port authorities, and electric power authorities.

Stipend

A fixed sum of money paid periodically for services or to defray expenses.

Tax Rate

The amount of tax stated in terms of a unit of the tax base; for example, 25 mills per dollar of assessed valuation of taxable property.

Tax Rate Limit

The maximum rate at which a government may levy a tax. The limit may apply to taxes raised for a particular purpose, or to taxes imposed for all purposes, and may apply to a single government, to a class of governments, or to all governments operating in a particular area. Overall tax rate limits usually restrict levies for all purposes and of all governments, state and local, having jurisdiction in a given area.

Taxes

Compulsory charges levied by a government for the purpose of financing services performed for the common benefit. This term does not include specific charges made against particular persons or property for current or permanent benefits such as special assessments. Neither does the term include charges for services rendered only to those paying such charges as, for example, sewer service charges.

Trial Balance

A list of the balances of the accounts in a ledger kept by double entry, with the debit and credit balances shown in separate columns. If the totals of the debit and credit columns are equal or their net balance agrees with a control account, the ledger from which the figures are taken is said to be "in balance."

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Vermilion County, Illinois
2000 - 2001 Fiscal Budget

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