

Preface

Management Information Services has spent many hours under the direction of the County Board Office to present the Vermilion County 1999-2000 Fiscal Budget as accurately as possible. Our intention is to provide you with a finished document that is of high quality, timely, accurate and cost effective. We are not responsible for any inherent errors or omissions within the document. Any suggestions on how to improve the document are always appreciated.

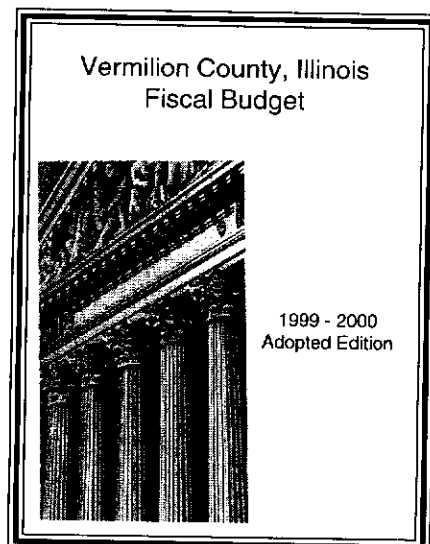
THANK YOU

Publishing Notes:

This document was prepared, published, and printed electronically, using state of the art Micro-computer Work-stations, Desktop Publishers, and Laser printing techniques. The preparation of this document has been a joint project between two individual departments: the County Board Office and Management Information Services. Its completion represents countless hours in planning, preparation, and printing time. This does not include the many hours spent by County Board Members, Elected Officials and Department Heads in its preparation.

The Cover:

Our cover was selected from several different themes designed by Connie Perkins and the Management Information Services staff.



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Vermilion County, Illinois Fiscal Budget is prepared by the Vermilion County Board

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Vermilion County Board
Gerald Block Chairman
6 N. Vermilion
Danville, Illinois 61832

Vermilion County, Illinois
1999 - 2000 Fiscal Budget

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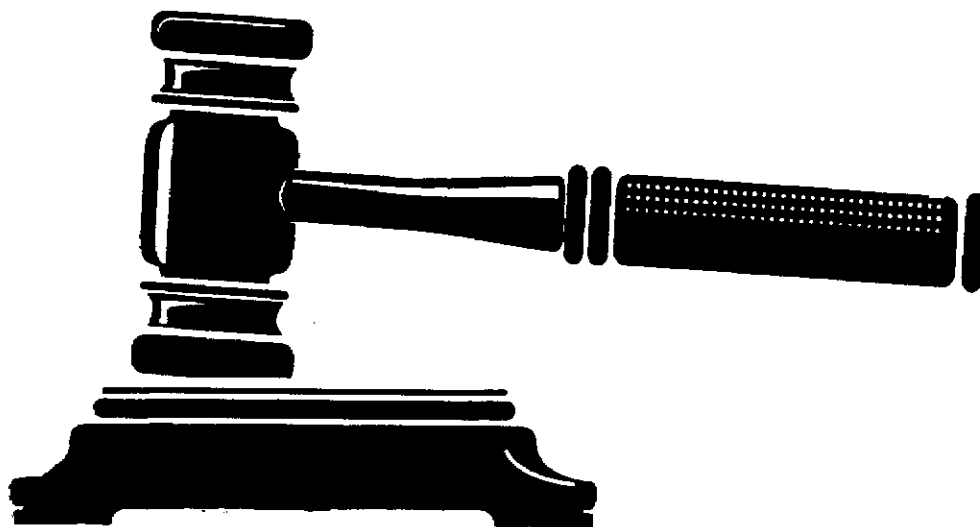
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Section A Policy



Vermilion County, Illinois
1999 - 2000 Fiscal Budget

ORDINANCE

RE: **COMBINED ANNUAL BUDGET AND APPROPRIATION ORDINANCE FOR VERMILION COUNTY, ILLINOIS FOR 1999-2000 FISCAL YEAR.**

WHEREAS, the Finance Committee of the Vermilion County Board has considered and determined the amounts of monies estimated and deemed necessary to meet and defray all the legal liabilities and necessary expenses to be incurred by November 30, 2000, and has further listed and specified detailed statements of budgeted itemized county expenditures in the attached recommended budgets.

BE IT, THEREFORE, ORDAINED by the County Board of Vermilion County, State of Illinois, in its meeting assembled that the 1999-2000 fiscal year begins December 1, 1999, and ends on November 30, 2000; and,

BE IT FURTHER ORDAINED by the Vermilion County Board that the attached recommended budget be, and the same is hereby adopted and appropriated as the Annual Budget of Vermilion County for the fiscal year beginning December 1, 1999, and ending November 30, 2000; and,

BE IT FURTHER ORDAINED by the Vermilion County Board that the amounts listed as budget amounts for the fiscal year from December 1, 1999, through November 30, 2000, in the attached schedules of the Annual Budget herein adopted by, the same are hereby appropriated for the purposes herein specified, or so much thereof as may be authorized by law. Supporting documents are made a part of this Ordinance and incorporated herein by reference thereto; and,

BE IT FURTHER ORDAINED that the budget and appropriation herein made and ordained be known as the Combined Budget and Appropriation Ordinance of Vermilion County, State of Illinois, for fiscal year 1999-2000.

PRESENTED, APPROVED and ORDAINED by the County Board of Vermilion County, Illinois, at the recessed regular September 14th, 1999 meeting held on October 12, 1999. A.D.

DATED this 12th day of October, 1999, A.D.

Gerald R. Block
Vermilion County Board Chairman

AYE ___ NAY ___ ABSENT ___

ATTEST: Lynn Foster
Clerk of Vermilion County Board

[Signature]
Approved to Form: State's Attorney

Approved by **Finance**

Maria Loucas
Doug Wernard
[Signature]

Committee: [Signature] 9/13/99
Chairman

Herchel Jones
Arford Barr

RESOLUTION

RE: *Financial Policy*

WHEREAS, the County Board of Vermilion County, Illinois, has determined it to be beneficial to county government to establish and maintain a Financial Policy which would serve as a foundation for long and short-range planning, facilitate decision-making, and provide direction to staff for handling the County's day-to-day financial business; and,

WHEREAS, the need for a Financial Policy has resulted because of the broad and diverse nature of the County's numerous committees and departments; and,

WHEREAS, a written and clearly defined Financial Policy is fiscally responsible and minimizes the risk of developing conflicting or inconsistent goals and objectives which could have a negative impact on the overall financial position of the County.

NOW, THEREFORE, BE IT RESOLVED by the County Board of Vermilion County, Illinois, that the County Board hereby approves said Financial Policy, a copy of which is attached.

PRESENTED, APPROVED AND RESOLVED this 12th day of October, 1993, A.D. Session.

DATED this 12th day of October, 1993.



Vermilion County Board Chairman

Aye ____ Nay ____ Absent ____


Attest: 

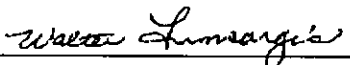
Clerk of Vermilion County Board

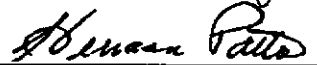


Approved as to Form, State's Attorney

Approved by Finance Committee.

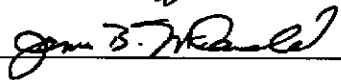








Chairman





Financial Policy

Purpose:

The purpose of a **County Financial Policy** is to serve as a foundation for long and short range planning, facilitate decision making, and provide direction to staff for handling the County's day-to-day financial business. Because of the broad and diverse nature of the County's numerous committees and departments, having written, clearly defined financial policies minimizes the risk of developing conflicting or inconsistent goals and objectives which could have a negative impact on the overall financial position of the County.

1.00 Reserves

- 1.01 Each fund should maintain a cash fund balance at a level which will provide for a positive cash balance throughout the fiscal year. In the General Fund, such amount should be no less than 25% of the annual appropriation.
- 1.02 Adequate insurance or fund reserves will be maintained to not jeopardize the financial position of the County in the event of a major unplanned occurrence.
- 1.03 The Option II Sick Days and Personal Days off systems should be funded in an amount that equals the total expected payout in a given fiscal year, less their normal annual accrual.
- 1.04 One-time revenue sources, which are substantial in nature, will be held in reserve until such time as the County Board would identify a specific use.
- ~~1.05 Capital Improvements Fund balance is somewhat higher since the juvenile detention problems are imminent.~~

2.00 Use

- 2.01 A financial system should be utilized which will provide for on-going budgetary control, with monthly reports to department heads.
- 2.02 The County Board should annually receive and approve specific goals for departments prior to June 1.
- 2.03 Budget goals for the next fiscal year should be established by the Finance Committee prior to July 1.
- 2.04 A five year Capital Projects Budget should be presented with each annual operation budget.

3.00 Funding

3.01 Revenues

- 3.01.01 Sound appraisal procedures will be maintained to keep property values current.
- 3.01.02 Where possible, the County will identify and establish all user charges and fees at a level related to the cost of providing the services; these charges and costs will be re-evaluated annually.
- 3.01.03 Disbursement, collection and deposit of all funds will be scheduled to insure an efficient cash flow and to maximize investments.
- 3.01.04 When permitted by law, the County should pool cash from different funds for investment purposes.

3.02 Expenditures

- 3.02.01 The County will pay all current expenditures with current revenue.
- 3.02.02 Annual appropriations will be made for the adequate maintenance of capital plant and equipment.
- 3.02.03 A plan should be devised and funded which provides for the orderly replacement of equipment.
- 3.02.04 The County will not use long term debt for current operations.

Vermilion County, Illinois
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4.00 Controls

- 4.01 Financial systems will be maintained in accordance with generally accepted accounting principles.
- 4.02 An independent certified public accountant will perform an annual audit and will publicly issue a financial opinion; a statement on internal controls and a schedule of findings, questioned costs and auditee corrective action plan will be part of the report.
- 4.03 The County should carefully monitor state legislation and its impact on Vermilion County.
- 4.04 Policies and procedures should be developed to provide for position control, as it relates to authorized positions, hours budgeted and worked, and filling vacancies.
- 4.05 The County should maintain separate policies and administrative procedures for the following areas:
 - 4.05.01 Personnel
 - 4.05.02 Information Data Processing
 - 4.05.03 Purchasing
 - 4.05.04 Fleet Management
 - 4.05.05 Building Utilization
 - 4.05.06 Petty Cash
 - 4.05.07 Risk Management (Insurance)
 - 4.05.08 The County will maintain a fixed assets inventory.
 - 4.05.09 Internal control procedures should be formally documented and reviewed periodically.
 - 4.05.10 The County will maintain a comprehensive accounting procedures manual and update it on a continuing basis.

5.00 Budgetary

- 5.01 Basis of Accounting
 - 5.01.01 Basis of accounting refers to when revenues and expenditures or expenses are recognized in the accounts and reported in the financial statements.
 - 5.01.02 Accounting records and reports made by County officials are on the cash basis. Under this method, revenue is recorded when collected and expenditures are recorded when disbursements are made. However, the Illinois County Auditing Law requires audit reports to contain statements that are in conformity with generally accepted accounting principles, setting forth financial position and the results of operations. For purposes of these financial statements, the accounting for all the funds has been converted to the modified accrual basis or accrual basis, as required by generally accepted accounting principles.
 - 5.01.03 All governmental and fiduciary funds are accounted for using the modified accrual basis of accounting. Their revenues are recognized when they become measurable and available as net current assets. Taxpayer-assessed income, gross receipts, and sales taxes are considered "measurable" when in the hands of intermediary collecting governments and are recognized as revenue at that time.
 - 5.01.04 Expenditures are generally recognized under the modified accrual basis of accounting when the related fund liability is incurred.
 - 5.01.05 The proprietary fund is accounted for using the accrual basis of accounting. Revenues are recognized when they are earned, and expenses are recognized when they are incurred.
- 5.02 Budget and Appropriations
 - 5.02.01 The County adopts an annual budget and appropriation ordinance in accordance with ILCS Chapter 55, Act 5. The budget covers the fiscal year ending November 30, and is available for public inspection at least fifteen days prior to final adoption. All appropriations cease with the close of the fiscal year.

** Fund balances are reported on an accrual basis. The budget statements should be read only in conjunction with the accompanying financial policy (5.00).*

Vermilion County, Illinois
1999 - 2000 Fiscal Budget

RESOLUTION

RE: Financial Policy - Vermilion Manor Nursing Home

WHEREAS, the County Board of Vermilion County, Illinois has determined it to be beneficial for the Vermilion Manor Nursing Home to establish and maintain a Financial Policy which would serve as a foundation for long and short-range planning, facilitate decision-making, and provide direction to the staff for handling the Nursing Home's day-to-day financial business; and,

WHEREAS, the need for a Financial Policy has resulted because of the possibility of lack of payment to Vermilion Manor by the Illinois Department of Public Aid and also of the possibility of unforeseeable capital improvements not made fundable by the annual budget; and,

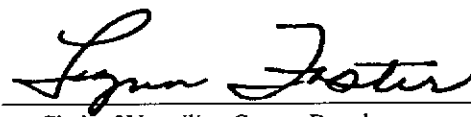
NOW, THEREFORE, BE IT RESOLVED by the County Board of Vermilion County, Illinois, that the County Board hereby approves said Financial Policy, a copy of which is attached.

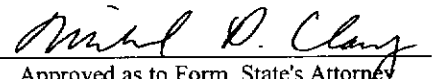
PRESENTED, APPROVED, AND RESOLVED by the County Board of Vermilion County, Illinois, at its September 12, 1995 A.D. Session.

DATED, this 12th day of September, 1995 A.D.



Vermilion County Board Chairman

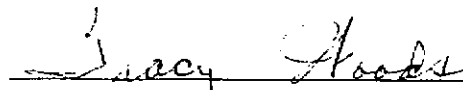
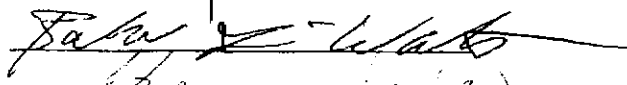
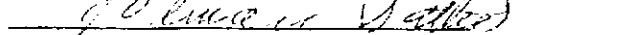
Aye 17 Nay 7 Absent 3

Attest: 
Clerk of Vermilion County Board


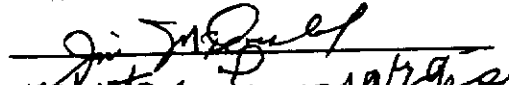
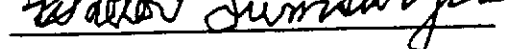

Approved as to Form, State's Attorney

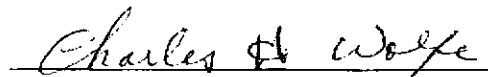
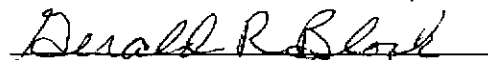
Approved by Nursing Home Committee:

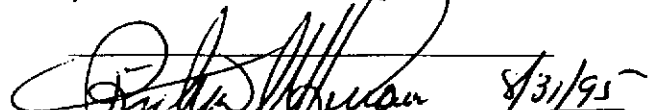

Chairman

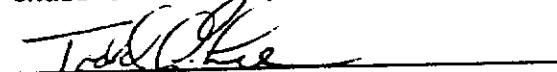




Approved by Finance Committee


Chairman Date 8/31/95



Resolution 95-0901

Purpose:

The purpose of a Financial Policy for Vermilion Manor Nursing Home is to serve as a foundation for long and short range planning, facilitate decision making, and provide direction to the staff for handling the day-to-day financial business of the Nursing Home. Because of the nature of the Nursing Home operation, having written, clearly defined financial policies will minimize the risk of developing conflicting or inconsistent goals and objectives which could have a negative impact on the overall financial position of Vermilion Manor Nursing Home.

I. Reserves

- A. An adequate fund balance should be maintained, at a level which will provide for a positive cash balance throughout each fiscal year. A futuristic philosophy should be maintained to build a reserve for prospective major capital improvements at the Vermilion Manor Nursing Home.
- B. Adequate insurance or fund reserves should be maintained in order not to jeopardize the financial position of the Nursing Home in the event of a major unplanned occurrence.
- C. The Personal Days off system should be funded in an amount that equals the total expected payout in each fiscal year, less their normal annual accrual.
- D. A five year capital improvement project budget should be presented with each annual operating budget.

II. Funding

A. Revenues

1. Where possible, the Nursing Home Administration will recommend a daily fee for care, at a level related to the daily cost of care; these costs and fees shall be reviewed no less than annually.
2. The Nursing Home Administration will analyze the mix between private pay residents and public aid residents. The Administration will also concentrate efforts toward maintaining a profitable mix of residents.
3. An annual marketing plan will be developed to expand public awareness.
4. Disbursement and deposit of all revenue will be scheduled to ensure an efficient cash flow and maximize investments.

B. Expenditures

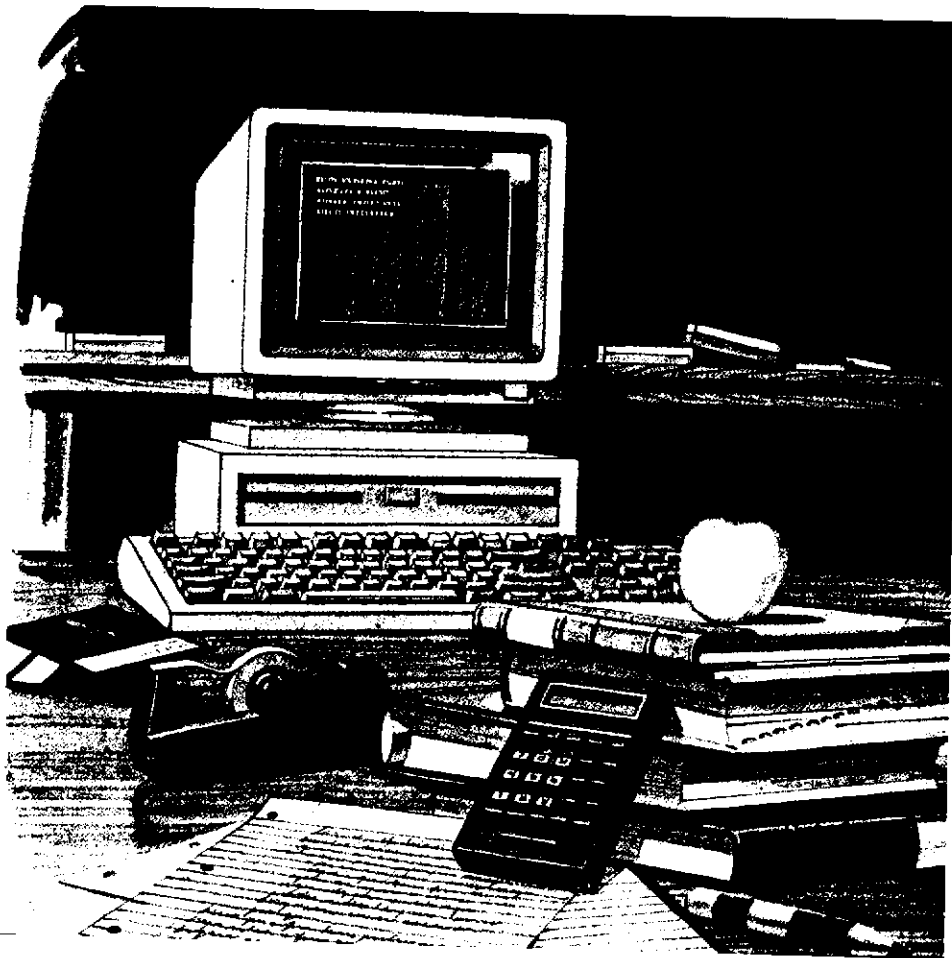
1. The Nursing Home will pay all current expenditures with current revenue.
2. Annual appropriations will be made for the adequate maintenance of the capital plant and equipment.
3. Adequate funding should be appropriated for the estimated cost of the planned capital improvements for each fiscal year.
4. Periodically, each department should be analyzed to ensure that efficient and effective business decisions are implemented.

III. Controls

- A. The Financial system will be maintained in accordance with generally accepted accounting principles.
- B. An independent certified public accountant will perform an annual audit and will publicly issue a financial opinion as part of the total County audit; a statement on internal controls and a schedule of finding, questioned costs, and auditee corrective action plan will be part of this report. Preparation of the annual cost report, for the Illinois Department of Public Aid, will be included in the audit.
- C. The Nursing Home Administration, as well as the County, should monitor state legislation and its impact on the Nursing Home.
- D. Policies and procedures should be developed to provide for position control, as it relates to authorized positions, hours budgeted and worked, and filling vacancies.
- E. Quality Assurance procedures should be maintained to ensure quality care is being provided to residents; therefore, maintaining and/or increasing our resident census. Q.A. procedures will also reduce the possibility of state and federal monetary assessments.
- F. The Nursing Home will adhere to County Policies and administrative procedures in applicable areas. Examples are:
 - 1. Personnel
 - 2. Information Data Processing
 - 3. Purchasing
 - 4. Fleet Management
 - 5. Petty Cash
 - 6. Risk Management (Insurance)
- G. The Nursing Home will adhere to specific Home policies developed for:
 - 1. Admissions
 - 2. Billing
 - 3. Discharges
 - 4. Collections
- H. The Nursing Home will provide data, as requested, to update the County Fixed Asset inventory.
- I. Internal control procedures will be formally documented and reviewed periodically.

Section B

Budget



Vermilion County, Illinois
1999 - 2000 Fiscal Budget

Recap of Revenue/Expenditures
All Funds
Fiscal Year 1999 -2000

Fund Name	Projected Balance 12/01/99	Projected Revenues FY 1999-2000	Projected Expenditures FY 1999-2000	Projected Balance 11/30/00
001 General	\$5,351,412	\$8,353,124	\$9,022,902	\$4,681,634
002 IMRF	\$577,659	\$850,000	\$850,000	\$577,659
003 Vermilion County Health	\$63,579	\$2,462,082	\$2,462,082	\$63,579
004 Mental Health 708	\$463,248	\$630,000	\$630,000	\$463,248
005 Liability Insurance	\$692,313	\$760,000	\$760,000	\$692,313
006 PSB Rent	\$5,288,765	\$4,370,000	\$4,242,039	\$5,416,726
007 County Highway	\$746,117	\$854,000	\$879,933	\$720,184
008 MFT County	\$2,716,534	\$1,274,000	\$2,172,500	\$1,818,034
009 Law Enforcement	\$720,000	\$1,104,500	\$0	\$1,824,500
010 Indemnity	\$191,718	\$26,000	\$26,000	\$191,718
011 Animal Control	(\$31,984)	\$276,811	\$239,638	\$5,189
014 Probation Service	\$167,122	\$182,800	\$180,000	\$169,922
015 County Clerk Vital Records	\$13,224	\$15,000	\$30,915	(\$2,691)
017 Township Bridge Program	\$54,101	\$301,000	\$300,000	\$55,101
019 FICA (Social Security)	\$684,815	\$1,035,000	\$1,035,000	\$684,815
041 Capital Improvements	\$422,627	\$340,000	\$200,000	\$562,627
042 North Fork Spec Serv Area 1	\$182,413	\$38,129	\$38,480	\$182,062
043 North Fork Spec Serv Area 2	\$64,517	\$14,471	\$14,500	\$64,488
044 North Fork Spec Serv Area 3	\$13,810	\$2,927	\$2,788	\$13,949
047 Courthouse Renovation Lease	\$1,082,641	\$535,000	\$535,000	\$1,082,641
048 Law Enforcement Grant	\$0	\$24,702	\$24,702	\$0
051 Vermilion Manor Nursing Home	(\$1,794,228)	\$6,520,200	\$6,520,200	(\$1,794,228)
061 MFT Township	\$158,254	\$1,500,000	\$1,500,000	\$158,254
062 County Bridge	\$1,114,880	\$326,000	\$600,000	\$840,880
063 Law Library	\$9,962	\$30,500	\$26,500	\$13,962
066 VC Solid Waste Management	\$692,809	\$452,000	\$486,057	\$658,752
067 Sex Offender Grant	(\$5,104)	\$54,873	\$54,873	(\$5,104)
069 Working Cash	\$300,766	\$15,000	\$15,000	\$300,766
071 Traffic Fee	\$233,760	\$125,000	\$125,000	\$233,760
074 Court Automation	\$238,945	\$76,534	\$101,535	\$213,944
075 Court Security Fee	\$51,714	\$169,800	\$208,384	\$13,130
076 Recorder Special	\$73,909	\$58,028	\$58,064	\$73,873
079 Court Document Storage	\$168,733	\$47,438	\$77,780	\$138,391
081 VC Electronic Monitor	\$0	\$43,500	\$43,500	\$0
086 Board of Election	\$848	\$18,424	\$18,424	\$848
088 Treasurer Automation	\$21,853	\$9,950	\$20,000	\$11,803
090 VC Trustee Revolving	\$25,235	\$1,600	\$6,000	\$20,835
091 Child Support/Maint	\$70,428	\$67,814	\$64,549	\$73,693
092 Off Track Betting	\$93	\$79,700	\$79,700	\$93
095 Section 18/CRIS Grant	\$0	\$54,181	\$54,181	\$0
097 Victim Witness/Atty General	\$10,393	\$18,000	\$18,000	\$10,393
098 Victim Witness/VOCA Services	\$19,848	\$29,894	\$30,334	\$19,408
099 VC MEG/Exp Multi-Jur Narc	\$35,307	\$100,000	\$100,000	\$35,307
Totals	\$20,923,036	\$33,247,982	\$33,854,560	\$20,316,458

Vermilion County, Illinois
1999 - 2000 Fiscal Budget

Vermilion County, Illinois
1999 - 2000 Fiscal Budget

Fund 001 - Summary of Revenues/Expenditures

	Actual FY 1997-1998	Estimated FY 1998-1999	Estimated FY 1999-2000
Beginning Fund Balance - December 1		\$6,201,303	\$5,351,412
Revenues:			
Property Taxes	\$1,124,857	\$1,098,000	\$1,225,000
Licenses & Permits	\$27,275	\$25,000	\$25,000
Intergovernmental Revenue	\$5,077,428	\$4,568,907	\$4,946,074
Charges for Services	\$1,163,870	\$973,000	\$1,084,000
Fines & Forfeitures	\$348,550	\$285,000	\$265,000
Miscellaneous Revenues	\$734,310	\$436,700	\$503,050
Total Revenue	\$8,476,290	\$7,386,607	\$8,048,124
Other Financing Sources:			
Operating Transfers In	\$318,518	\$300,000	\$305,000
Total Revenue	\$8,794,808	\$7,686,607	\$8,353,124
Expenditures:			
Expenditures	\$8,789,480	\$8,536,498	\$9,022,902
Total Expenditures	\$8,789,480	\$8,536,498	\$9,022,902
Excess/Deficit of Expenditures over Revenues	\$5,328	(\$849,891)	(\$669,778)
Ending Fund Balance - November 30	\$6,201,303	\$5,351,412	\$4,681,634

Vermilion County, Illinois
1999 - 2000 Fiscal Budget

Fund 001 - Recap of Estimated Revenues

		Actual Revenues FY 1997-1998	Estimated Revenue Budget FY 1998-1999	Estimated Revenue Budget FY 1999-2000
Revenues:				
Proj 00 General				
03101	Real Estate Taxes	\$1,124,857	\$1,098,000	\$1,225,000
03100-03199	Property Taxes	\$1,124,857	\$1,098,000	\$1,225,000
03201	Liquor License Fees	\$27,275	\$25,000	\$25,000
03200-03299	Licenses & Permits	\$27,275	\$25,000	\$25,000
03301	State Income Taxes	\$2,402,788	\$2,100,000	\$2,300,000
03303	Inheritance Tax	\$97,391	\$30,000	\$30,000
03304	Sales Tax/Regular	\$362,191	\$340,000	\$360,000
03305	Sales Tax/Supplemental	\$1,416,717	\$1,300,000	\$1,425,000
03306	Corp Replacement Tax	\$166,256	\$130,000	\$100,000
03312	State Salary Reimb/Probation	\$455,133	\$464,156	\$518,085
03314	State Salary Reimb/Asst Atty	\$0	\$0	\$0
03315	State Salary Reimb/St Atty	\$77,191	\$95,251	\$102,864
03316	State Salary Reimb/S of A	\$18,500	\$19,000	\$19,625
03317	State Salary Reimb/EMA	\$49,506	\$73,000	\$73,000
03325	Reimb/DARE Program	\$17,500	\$17,500	\$17,500
03326	DUI Enforcement Grant	\$0	\$0	\$0
03327	Special Response Team Grant	\$14,256	\$0	\$0
03300-03499	Intergovernmental Revenue	\$5,077,429	\$4,568,907	\$4,946,074
03501	Public & Co Fees/Cir Clerk	\$442,676	\$380,000	\$420,000
03502	Public & Co Fees/Cty Clerk	\$70,123	\$70,000	\$68,000
03503	Public & Co Fees/Recorder	\$295,042	\$240,000	\$280,000
03504	Public & Co Fees/Sheriff	\$193,076	\$175,000	\$190,000
03505	Public & Co Fees/Coroner	\$5,877	\$3,000	\$6,000
03506	Public & Co Fees/St Atty	\$112,598	\$85,000	\$100,000
03519	M.I.S. Fees	\$4,708	\$4,000	\$4,000
03541	Sheriff's Services	\$28,990	\$6,000	\$6,000
03542	Special Response Team Fees	\$10,781	\$10,000	\$10,000
03543	Detention Income	\$0	\$0	\$0
03500-03599	Charges for Services	\$1,163,871	\$973,000	\$1,084,000
03601	Fines	\$305,336	\$260,000	\$240,000
03602	Bond Forfeiture	\$43,214	\$25,000	\$25,000
03600-03699	Fines & Forfeitures	\$348,550	\$285,000	\$265,000

Vermilion County, Illinois
1999 - 2000 Fiscal Budget

Fund 001 - Recap of Estimated Revenues

		Actual Revenues FY 1997-1998	Estimated Revenue Budget FY 1998-1999	Estimated Revenue Budget FY 1999-2000
Revenues:				
Proj 00 General				
03701	Interest	\$315,854	\$250,000	\$275,000
03702	Rent CSB/Annex	\$60,000	\$60,000	\$60,000
03703	Vending Machines & Phones	\$732	\$700	\$550
03704	Public Def Client Reimb	\$28,546	\$8,000	\$10,000
03705	Periodic Imprisonment	\$19,430	\$25,000	\$25,000
03706	Surcharge/Circuit Clerk	\$2,998	\$3,000	\$2,500
03708	Penalty, Cost & Interest	\$134,211	\$50,000	\$60,000
03709	Nursing Home Farm Income	\$0	\$0	\$0
03710	Miscellaneous	\$108,908	\$40,000	\$70,000
03712	Sale of Equipment	\$0	\$0	\$0
03717	Gain on Sale of U.S. Treasury	\$63,630	\$0	\$0
03700-03899 Miscellaneous Revenues		\$734,309	\$436,700	\$503,050
03902	Transfers In	\$318,518	\$300,000	\$305,000
03900-03999 Other Financing Sources		\$318,518	\$300,000	\$305,000
Total Revenues		\$8,794,809	\$7,686,607	\$8,353,124

Vermilion County, Illinois
1999 - 2000 Fiscal Budget

Fund 001 - Recap of Estimated Expenditures

Expenditures

Dept No - Dept Name		Estimated FY 1999-2000
Finance & Budget		
110	County Board	\$236,775
120	Auditor	\$81,800
130	M.I.S.	\$204,333
140	Treasurer	\$176,292
165	Employee Benefits	\$359,000
168	Non-Departmental Services	\$365,288
190	Capital Outlays	\$220,000
Total		\$1,643,488
Judicial & Rules		
210	Circuit Clerk	\$484,734
215	Collection Program	\$28,510
220	State's Attorney	\$686,545
230	Probation	\$1,090,245
240	Judiciary & Rules	\$316,222
250	Public Defender	\$231,250
Total		\$2,837,506
Public Safety		
310	Sheriff	\$1,616,262
320	Merit Commission	\$8,637
330	EMA	\$126,180
350	Coroner	\$124,603
Total		\$1,875,682
Health & Education		
420	Regional Superintendent	\$85,606
430	Weed Commission	\$12,170
440	Animal Control	\$84,611
Total		\$182,387
Taxation & Elections		
510	County Clerk	\$459,441
520	Recorder	\$142,902
530	Election Commission	\$219,219
540	Board of Review	\$47,950
550	Supervisor of Assessments	\$237,540
Total		\$1,107,052

Vermilion County, Illinois
1999 - 2000 Fiscal Budget

Fund 001 - Recap of Estimated Expenditures

Expenditures

Dept No - Dept Name		Estimated FY 1999-2000
Property		
610	Building & Grounds	\$576,787
910	Capital Improvements	\$800,000
Total		\$1,376,787
Total Expenditures		\$9,022,902

Vermilion County, Illinois
1999 - 2000 Fiscal Budget

Fund 001 General
Dept 110 County Board
Proj 00 General

Line Item Object- Description	Actual Expenditures FY 1997-1998	Estimated Expenditure Budget FY 1998-1999	Estimated Expenditure Budget FY 1999-2000
Expenditures			
04101 Salary - Personnel	\$107,685	\$115,200	\$120,425
04105 Salary - Meetings	\$43,296	\$54,000	\$54,000
04110 Salary - Department Head	\$43,500	\$44,800	\$46,150
04100-04199 Personnel Services	\$194,481	\$214,000	\$220,575
04210 Supplies/Office	\$1,456	\$1,500	\$1,500
04211 Supplies/Forms	\$0	\$0	\$0
04212 Supplies/Copier	\$3,755	\$5,000	\$5,000
04200-04249 Supplies & Materials	\$5,211	\$6,500	\$6,500
04251 Travel Expense	\$5,981	\$5,000	\$5,000
04260 Telephone	\$946	\$900	\$900
04270 Postage	\$2,900	\$2,900	\$3,050
04290 Maint/Repair - Equipment	\$0	\$750	\$750
04361 Contractual/Prof Services	\$0	\$0	\$0
04250-04399 Other Services & Charges	\$9,827	\$9,550	\$9,700
04450 Office Furniture/Equipment	\$0	\$0	\$0
04400-04599 Capital Outlay	\$0	\$0	\$0
Total Expenditures	\$209,519	\$230,050	\$236,775

Vermilion County, Illinois
1999 - 2000 Fiscal Budget

Fund 001 General
Dept 120 Auditor
Proj 00 General

Line Item Object- Description	Actual Expenditures FY 1997-1998	Estimated Expenditure Budget FY 1998-1999	Estimated Expenditure Budget FY 1999-2000
Expenditures			
04101 Salary - Personnel	\$27,972	\$29,500	\$31,725
04110 Salary - Department Head	\$38,200	\$39,300	\$40,500
04100-04199 Personnel Services	\$66,172	\$68,800	\$72,225
04210 Supplies/Office	\$2,804	\$2,500	\$2,250
04212 Supplies/Copier	\$984	\$2,000	\$1,750
04213 Books/Periodicals	\$0	\$2,700	\$2,700
04200-04249 Supplies & Materials	\$3,788	\$7,200	\$6,700
04251 Travel Expense	\$461	\$825	\$800
04260 Telephone	\$263	\$350	\$300
04270 Postage	\$900	\$925	\$875
04290 Maint/Repair - Equipment	\$0	\$0	\$0
04363 Dues/License Fees	\$775	\$800	\$900
04250-04399 Other Services & Charges	\$2,399	\$2,900	\$2,875
04450 Office Furniture/Equipment	\$0	\$0	\$0
04400-04599 Capital Outlay	\$0	\$0	\$0
Total Expenditures	\$72,359	\$78,900	\$81,800

Vermilion County, Illinois
1999 - 2000 Fiscal Budget

Fund 001 General
Dept 130 MIS

Line Item Object- Description	Actual Expenditures FY 1997-1998	Estimated Expenditure Budget FY 1998-1999	Estimated Expenditure Budget FY 1999-2000
Expenditures			
Proj 00 General			
04101 Salary - Personnel	\$83,934	\$88,524	\$92,766
04110 Salary - Department Head	\$39,200	\$40,400	\$41,600
04100-04199 Personnel Services	\$123,134	\$128,924	\$134,366
04210 Supplies/Office	\$11,712	\$12,313	\$12,313
04200-04249 Supplies & Materials	\$11,712	\$12,313	\$12,313
04251 Travel Expense	\$0	\$0	\$0
04260 Telephone	\$492	\$700	\$700
04270 Postage	\$147	\$150	\$150
04292 Maint/Repair - Hardware	\$38,470	\$38,574	\$38,574
04293 Maint/Repair - Software	\$9,145	\$9,200	\$9,200
04361 Contractual/Prof Services	\$0	\$0	\$0
04250-04399 Other Services & Charges	\$48,254	\$48,624	\$48,624
04450 Office Furniture/Equipment	\$0	\$0	\$0
04400-04599 Capital Outlay	\$0	\$0	\$0
Subtotal	\$183,100	\$189,861	\$195,303

Line Item Object- Description	Actual Expenditures FY 1997-1998	Estimated Expenditure Budget FY 1998-1999	Estimated Expenditure Budget FY 1999-2000
Expenditures			
Proj 30 Mapping			
04101 Salary - Personnel	\$0	\$0	\$0
04100-04199 Personnel Services	\$0	\$0	\$0
04210 Supplies/Office	\$1,983	\$2,000	\$2,000
04200-04249 Supplies & Materials	\$1,983	\$2,000	\$2,000

Vermilion County, Illinois
1999 - 2000 Fiscal Budget

Fund 001 General
Dept 130 MIS

Line Item Object- Description	Actual Expenditures FY 1997-1998	Estimated Expenditure Budget FY 1998-1999	Estimated Expenditure Budget FY 1999-2000
Expenditures			
Proj 30 Mapping			
04251 Travel Expense	\$0	\$0	\$0
04270 Postage	\$26	\$30	\$30
04292 Maint/Repair - Hardware	\$954	\$1,000	\$1,000
04293 Maint/Repair - Software	\$5,943	\$6,000	\$6,000
04250-04399 Other Services & Charges	\$6,923	\$7,030	\$7,030
04450 Office Furniture/Equipment	\$0	\$0	\$0
04400-04599 Capital Outlay	\$0	\$0	\$0
Subtotal	\$8,906	\$9,030	\$9,030
Total Expenditures	\$192,006	\$198,891	\$204,333

Vermilion County, Illinois
1999 - 2000 Fiscal Budget

Fund 001 General
Dept 140 Treasurer
Proj 00 General

Line Item Object- Description	Actual Expenditures FY 1997-1998	Estimated Expenditure Budget FY 1998-1999	Estimated Expenditure Budget FY 1999-2000
Expenditures			
04101 Salary - Personnel	\$78,299	\$90,872	\$86,293
04102 Salary - Part-Time	\$14,167	\$10,000	\$10,000
04110 Salary - Department Head	\$37,000	\$38,100	\$39,250
04100-04199 Personnel Services	\$129,466	\$138,972	\$135,543
04210 Supplies/Office	\$11,071	\$11,179	\$11,179
04200-04249 Supplies & Materials	\$11,071	\$11,179	\$11,179
04251 Travel Expense	\$621	\$1,050	\$1,050
04260 Telephone	\$179	\$300	\$300
04270 Postage	\$19,900	\$20,400	\$20,400
04280 Publications	\$4,880	\$7,000	\$7,000
04290 Maint/Repair - Equipment	\$300	\$500	\$500
04363 Dues/License Fees	\$320	\$320	\$320
04250-04399 Other Services & Charges	\$26,200	\$29,570	\$29,570
04450 Office Furniture/Equipment	\$0	\$0	\$0
04400-04599 Capital Outlay	\$0	\$0	\$0
Total Expenditures	\$166,737	\$179,721	\$176,292

Vermilion County, Illinois
1999 - 2000 Fiscal Budget

Fund 001 General
Dept 165 Employee Benefits
Proj 00 General

Line Item Object- Description	Actual Expenditures FY 1997-1998	Estimated Expenditure Budget FY 1998-1999	Estimated Expenditure Budget FY 1999-2000
Expenditures			
04153 Personal Days	\$148,500	\$145,000	\$152,000
04154 Option II Days	\$4,150	\$6,000	\$6,000
04155 Insurance - Life/Health	\$160,016	\$185,000	\$195,000
04159 Employee Fringe Benefits	\$7,102	\$10,000	\$6,000
04100-04199 Personnel Services	\$319,768	\$346,000	\$359,000
04610 Transfer	\$640,851	\$0	\$0
04600-04649 Transfers	\$640,851	\$0	\$0
Total Expenditures	\$960,619	\$346,000	\$359,000

Vermilion County, Illinois
1999 - 2000 Fiscal Budget

Fund 001 General
Dept 168 Non-Departmental Services
Proj 00 General

Line Item Object- Description	Actual Expenditures FY 1997-1998	Estimated Expenditure Budget FY 1998-1999	Estimated Expenditure Budget FY 1999-2000
Expenditures			
04213 Books/Periodicals	\$875	\$1,500	\$1,500
04200-04249 Supplies & Materials	\$875	\$1,500	\$1,500
04280 Publications	\$10,390	\$60,000	\$11,000
04281 Contractual/Audit Service	\$40,000	\$40,000	\$47,500
04282 Public Information	\$0	\$0	\$0
04295 Contractual/Maint & Repair	\$10,699	\$12,000	\$35,000
04307 Registration Births & Deaths	\$2,064	\$2,500	\$2,500
04360 Contractual/Payroll Service	\$23,742	\$27,500	\$30,000
04361 Contractual/Prof Services	\$54,854	\$20,000	\$15,000
04363 Dues/License Fees	\$1,726	\$2,000	\$2,000
04364 Education/Training	\$17,483	\$30,000	\$30,000
04386 Unit Board/MEG	\$17,500	\$17,500	\$17,500
04387 County Cemetery	\$250	\$300	\$300
04388 Burial Indigent Veterans	\$0	\$600	\$600
04396 Contingency	\$899	\$5,000	\$5,000
04250-04399 Other Services & Charges	\$179,607	\$217,400	\$196,400
04498 Capital Improvements/Parking	\$38,640	\$39,000	\$39,000
04400-04599 Capital Outlay	\$38,640	\$39,000	\$39,000
04601 DAED	\$7,500	\$10,000	\$10,250
04602 CRIS	\$5,000	\$5,000	\$5,000
04603 VC Extension Service	\$40,000	\$40,000	\$40,000
04604 VC Soil & Water	\$7,500	\$10,000	\$10,000
04605 Victim Witness/VOCA	\$12,000	\$12,000	\$12,000
04606 Ward Residential Placement	\$0	\$20,000	\$20,000
04607 VACHC	\$5,000	\$5,000	\$5,000
04608 Peer Court	\$6,000	\$6,000	\$6,000
04609 Danv Area Conv & Vis Bure	\$0	\$4,000	\$4,000
04610 Transfer	\$0	\$0	\$0
04619 Matching Funds - 048	\$2,233	\$1,884	\$2,420
04620 Matching Funds - 067	\$19,609	\$13,225	\$13,718
04600-04649 Transfers	\$104,842	\$127,109	\$128,388
Total Expenditures	\$323,964	\$385,009	\$365,288

Vermilion County, Illinois
1999 - 2000 Fiscal Budget

Fund 001 General
Dept 190 Capital Outlays
Proj 00 General

Line Item Object- Description	Actual Expenditures FY 1997-1998	Estimated Expenditure Budget FY 1998-1999	Estimated Expenditure Budget FY 1999-2000
Expenditures			
04210 Supplies/Office	\$2,461	\$10,000	\$10,000
04211 Supplies/Forms	\$2,815	\$5,000	\$5,000
04200-04249 Supplies & Materials	\$5,276	\$15,000	\$15,000
04450 Office Furniture/Equipment	\$43,537	\$40,000	\$30,000
04451 Vehicle Lease/Purchase	\$168,999	\$165,000	\$165,000
04452 Equipment Lease/Purchase	\$21,020	\$30,000	\$10,000
04400-04599 Capital Outlay	\$233,556	\$235,000	\$205,000
Total Expenditures	\$238,832	\$250,000	\$220,000

Vermilion County, Illinois
1999 - 2000 Fiscal Budget

Fund 001 General
Dept 210 Circuit Clerk
Proj 00 General

Line Item Object- Description	Actual Expenditures FY 1997-1998	Estimated Expenditure Budget FY 1998-1999	Estimated Expenditure Budget FY 1999-2000
Expenditures			
04101 Salary - Personnel	\$369,016	\$400,485	\$409,739
04110 Salary - Department Head	\$38,200	\$39,300	\$40,500
04100-04199 Personnel Services	\$407,216	\$439,785	\$450,239
04210 Supplies/Office	\$8,473	\$9,700	\$9,700
04212 Supplies/Copier	\$1,933	\$1,500	\$1,500
04200-04249 Supplies & Materials	\$10,406	\$11,200	\$11,200
04251 Travel Expense	\$2,908	\$3,500	\$3,500
04260 Telephone	\$857	\$1,200	\$1,200
04262 Safety Deposit Rent	\$102	\$125	\$125
04270 Postage	\$10,499	\$11,500	\$11,500
04280 Publications	\$4,470	\$4,800	\$4,800
04290 Maint/Repair - Equipment	\$920	\$1,000	\$1,000
04309 Hoopston Office Expense	\$828	\$850	\$850
04361 Contractual/Prof Services	\$0	\$0	\$0
04363 Dues/License Fees	\$320	\$320	\$320
04250-04399 Other Services & Charges	\$20,904	\$23,295	\$23,295
04450 Office Furniture/Equipment	\$0	\$0	\$0
04400-04599 Capital Outlay	\$0	\$0	\$0
Total Expenditures	\$438,526	\$474,280	\$484,734

Vermilion County, Illinois
1999 - 2000 Fiscal Budget

Fund 001 General
Dept 215 Collection Program
Proj 00 General

Line Item Object- Description	Actual Expenditures FY 1997-1998	Estimated Expenditure Budget FY 1998-1999	Estimated Expenditure Budget FY 1999-2000
Expenditures			
04101 Salary - Personnel	\$23,863	\$25,057	\$26,310
04100-04199 Personnel Services	\$23,863	\$25,057	\$26,310
04210 Supplies/Office	\$757	\$1,000	\$1,000
04200-04249 Supplies & Materials	\$757	\$1,000	\$1,000
04260 Telephone	\$12	\$100	\$100
04270 Postage	\$1,000	\$1,000	\$800
04290 Maint/Repair - Equipment	\$0	\$300	\$300
04250-04399 Other Services & Charges	\$1,012	\$1,400	\$1,200
04450 Office Furniture/Equipment	\$0	\$0	\$0
04400-04599 Capital Outlay	\$0	\$0	\$0
Total Expenditures	\$25,632	\$27,457	\$28,510

Vermilion County, Illinois
1999 - 2000 Fiscal Budget

Fund 001 General
Dept 220 State's Attorney
Proj 00 General

Line Item Object- Description	Actual Expenditures FY 1997-1998	Estimated Expenditure Budget FY 1998-1999	Estimated Expenditure Budget FY 1999-2000
Expenditures			
04101 Salary - Personnel	\$408,189	\$453,052	\$488,700
04110 Salary - Department Head	\$105,292	\$117,083	\$124,695
04100-04199 Personnel Services	\$513,481	\$570,135	\$613,395
04210 Supplies/Office	\$7,551	\$6,200	\$6,200
04212 Supplies/Copier	\$2,496	\$2,000	\$2,000
04213 Books/Periodicals	\$6,400	\$6,000	\$6,000
04200-04249 Supplies & Materials	\$16,447	\$14,200	\$14,200
04251 Travel Expense	\$4,365	\$6,500	\$6,000
04260 Telephone	\$1,342	\$2,500	\$2,000
04270 Postage	\$8,347	\$10,176	\$10,000
04271 Contractual/Legal Fees	\$17,215	\$17,215	\$17,215
04290 Maint/Repair - Equipment	\$833	\$2,000	\$2,000
04361 Contractual/Prof Services	\$419	\$1,068	\$2,500
04363 Dues/License Fees	\$1,061	\$1,135	\$1,135
04366 Case Expense	\$10,684	\$18,000	\$18,000
04375 Petty Cash	\$0	\$100	\$100
04250-04399 Other Services & Charges	\$44,266	\$58,694	\$58,950
04450 Office Furniture/Equipment	\$0	\$0	\$0
04400-04599 Capital Outlay	\$0	\$0	\$0
Total Expenditures	\$574,194	\$643,029	\$686,545

Vermilion County, Illinois
1999 - 2000 Fiscal Budget

Fund 001 General
Dept 230 Probation

Line Item Object- Description	Actual Expenditures FY 1997-1998	Estimated Expenditure Budget FY 1998-1999	Estimated Expenditure Budget FY 1999-2000
Expenditures			
Proj 00 General			
04101 Salary - Personnel	\$641,562	\$724,734	\$800,745
04110 Salary - Department Head	\$47,600	\$50,000	\$55,000
04100-04199 Personnel Services	\$689,162	\$774,734	\$855,745
04210 Supplies/Office	\$8,500	\$8,500	\$8,500
04212 Supplies/Copier	\$1,705	\$1,800	\$1,800
04200-04249 Supplies & Materials	\$10,205	\$10,300	\$10,300
04251 Travel Expense	\$2,999	\$3,000	\$3,000
04260 Telephone	\$2,399	\$3,200	\$3,200
04270 Postage	\$4,000	\$3,500	\$4,000
04290 Maint/Repair - Equipment	\$6,000	\$6,000	\$6,000
04291 Maint/Repair - Vehicles	\$6,500	\$7,500	\$7,500
04351 Contractual/Juvenile Det	\$187,000	\$287,000	\$200,000
04361 Contractual/Prof Services	\$0	\$0	\$0
04364 Education/Training	\$500	\$500	\$500
04250-04399 Other Services & Charges	\$209,398	\$310,700	\$224,200
04450 Office Furniture/Equipment	\$0	\$0	\$0
04451 Vehicle Lease/Purchase	\$0	\$0	\$0
04400-04599 Capital Outlay	\$0	\$0	\$0
04610 Transfer	\$0	\$0	\$0
04600-04649 Transfers	\$0	\$0	\$0
Subtotal	\$908,765	\$1,095,734	\$1,090,245
Line Item Object- Description	Actual Expenditures FY 1997-1998	Expenditure Budget FY 1998-1999	Expenditure Budget FY 1999-2000
Expenditures			
Proj 23 Detention			
04101 Salary - Personnel	\$0	\$0	\$0
04110 Salary - Overtime	\$0	\$0	\$0
04100-04199 Personnel Services	\$0	\$0	\$0

Vermilion County, Illinois
1999 - 2000 Fiscal Budget

Fund 001 General
Dept 230 Probation

Line Item Object- Description	Actual Expenditures FY 1997-1998	Estimated Expenditure Budget FY 1998-1999	Estimated Expenditure Budget FY 1999-2000
Expenditures			
Proj 23 Detention			
04210 Supplies/Office	\$0	\$0	\$0
04212 Supplies/Copier	\$0	\$0	\$0
04200-04249 Supplies & Materials	\$0	\$0	\$0
04251 Travel Expense	\$0	\$0	\$0
04260 Telephone	\$0	\$0	\$0
04270 Postage	\$0	\$0	\$0
04290 Maint/Repair - Equipment	\$0	\$0	\$0
04291 Maint/Repair - Vehicles	\$0	\$0	\$0
04250-04399 Other Services & Charges	\$0	\$0	\$0
04450 Office Furniture/Equipment	\$0	\$0	\$0
04400-04599 Capital Outlay	\$0	\$0	\$0
Subtotal	\$0	\$0	\$0
Total Expenditures	\$908,765	\$1,095,734	\$1,090,245

Vermilion County, Illinois
1999 - 2000 Fiscal Budget

Fund 001 General
Dept 240 Judiciary & Rules
Proj 00 General

Line Item Object- Description	Actual Expenditures FY 1997-1998	Estimated Expenditure Budget FY 1998-1999	Estimated Expenditure Budget FY 1999-2000
Expenditures			
04101 Salary - Personnel	\$56,556	\$58,200	\$59,801
04102 Salary - Part Time	\$1,323	\$5,000	\$12,500
04103 Salary - Commissioners	\$2,542	\$2,535	\$2,535
04100-04199 Personnel Services	\$60,421	\$65,735	\$74,836
04210 Supplies/Office	\$5,178	\$5,200	\$7,500
04200-04249 Supplies & Materials	\$5,178	\$5,200	\$7,500
04251 Travel Expense	\$238	\$1,000	\$1,000
04260 Telephone	\$2,132	\$3,500	\$3,500
04267 Juror's Meals	\$1,783	\$2,300	\$2,300
04268 Petit Jurors	\$74,200	\$82,000	\$82,000
04269 Grand Jurors	\$961	\$4,000	\$4,000
04270 Postage	\$3,176	\$3,800	\$3,800
04271 Contractual/Legal Fees	\$87,395	\$88,000	\$103,000
04276 Venue/Witness Fees	\$917	\$2,000	\$2,000
04277 County Share Judge's Salary	\$3,751	\$3,850	\$3,850
04290 Maint/Repair - Equipment	\$2,356	\$2,300	\$2,300
04310 Chief Circuit Judge Expense	\$1,135	\$1,136	\$1,136
04345 Contractual/Medical Services	\$2,984	\$10,000	\$10,000
04359 Court Transcripts	\$5,069	\$14,000	\$15,000
04250-04399 Other Services & Charges	\$186,097	\$217,886	\$233,886
04450 Office Furniture/Equipment	\$0	\$0	\$0
04400-04599 Capital Outlay	\$0	\$0	\$0
Total Expenditures	\$251,696	\$288,821	\$316,222

Vermilion County, Illinois
1999 - 2000 Fiscal Budget

Fund 001 General
Dept 250 Public Defender
Proj 00 General

Line Item Object- Description	Actual Expenditures FY 1997-1998	Estimated Expenditure Budget FY 1998-1999	Estimated Expenditure Budget FY 1999-2000
Expenditures			
04101 Salary - Personnel	\$149,781	\$160,900	\$163,500
04110 Salary - Department Head	\$47,000	\$48,400	\$49,900
04100-04199 Personnel Services	\$196,781	\$209,300	\$213,400
04210 Supplies/Office	\$2,998	\$3,000	\$3,000
04213 Books/Periodicals	\$1,866	\$1,600	\$1,600
04200-04249 Supplies & Materials	\$4,864	\$4,600	\$4,600
04251 Travel Expense	\$450	\$750	\$750
04260 Telephone	\$753	\$600	\$600
04270 Postage	\$900	\$900	\$900
04271 Contractual/Legal Fees	\$0	\$0	\$6,000
04290 Maint/Repair - Equipment	\$0	\$0	\$0
04366 Case Expense	\$2,600	\$5,000	\$5,000
04250-04399 Other Services & Charges	\$4,703	\$7,250	\$13,250
04450 Office Furniture/Equipment	\$0	\$0	\$0
04400-04599 Capital Outlay	\$0	\$0	\$0
Total Expenditures	\$206,348	\$221,150	\$231,250

Vermilion County, Illinois
1999 - 2000 Fiscal Budget

Fund 001 General
Dept 310 Sheriff
Proj 00 General

Line Item Object- Description	Actual Expenditures FY 1997-1998	Estimated Expenditure Budget FY 1998-1999	Estimated Expenditure Budget FY 1999-2000
Expenditures			
04101 Salary - Personnel	\$1,225,350	\$1,257,754	\$1,305,106
04104 Salary - Overtime	\$0	\$9,000	\$9,000
04108 Salary - Court Scty Overtime	\$2,919	\$5,000	\$5,000
04110 Salary - Department Head	\$48,996	\$55,500	\$57,150
04127 Salary - MEG OT (Non-Trans)	\$0	\$0	\$0
04129 Clothing Allowance	\$4,550	\$4,550	\$4,550
04143 Fugitive Returns	\$1,878	\$3,750	\$3,750
04144 Prisoner Transportation	\$29,886	\$10,175	\$10,531
04155 Insurance - Life/Health	\$0	\$0	\$0
04156 Insurance - Liab/Fire/Bonds	\$50	\$75	\$75
04100-04199 Personnel Services	\$1,313,629	\$1,345,804	\$1,395,162
04208 Supplies/Firearms	\$1,922	\$2,000	\$2,000
04210 Supplies/Office	\$15,322	\$12,000	\$12,000
04217 Supplies/Janitorial	\$14,021	\$12,500	\$12,500
04221 Fuel	\$50,156	\$60,000	\$60,000
04232 Supplies/Prisoners	\$11,826	\$12,000	\$12,000
04236 Supplies/Special Operations	\$1,092	\$1,000	\$1,000
04200-04249 Supplies & Materials	\$94,339	\$99,500	\$99,500
04251 Travel Expense	\$450	\$1,000	\$1,000
04260 Telephone	\$7,877	\$9,000	\$9,000
04270 Postage	\$3,974	\$4,500	\$4,500
04279 Printing	\$1,000	\$2,000	\$2,000
04290 Maint/Repair - Equipment	\$1,176	\$3,500	\$3,500
04291 Maint/Repair - Vehicles	\$47,936	\$40,000	\$42,000
04331 Uniforms	\$6,167	\$6,500	\$6,500
04345 Contractual/Medical Services	\$10,800	\$11,400	\$12,000
04346 Contractual/Fugitive Returns	\$11,607	\$13,000	\$15,000
04347 Contractual/GED	\$0	\$1,350	\$1,350
04350 Prisoner Medical Expense	\$48,327	\$24,000	\$24,000
04367 Investigative Expenses	\$16	\$750	\$750
04250-04399 Other Services & Charges	\$139,330	\$117,000	\$121,600
04450 Office Furniture/Equipment	\$0	\$0	\$0
04400-04599 Capital Outlay	\$0	\$0	\$0
Total Expenditures	\$1,547,298	\$1,562,304	\$1,616,262

Vermilion County, Illinois
1999 - 2000 Fiscal Budget

Fund 001 General
Dept 320 Merit Commission
Proj 00 General

Line Item Object- Description	Actual Expenditures FY 1997-1998	Estimated Expenditure Budget FY 1998-1999	Estimated Expenditure Budget FY 1999-2000
Expenditures			
04101 Salary - Personnel	\$1,375	\$1,800	\$1,800
04105 Salary - Meetings	\$1,550	\$1,875	\$1,875
04100-04199 Personnel Services	\$2,925	\$3,675	\$3,675
04210 Supplies/Office	\$13	\$33	\$33
04211 Supplies/Forms	\$0	\$130	\$130
04200-04249 Supplies & Materials	\$13	\$163	\$163
04260 Telephone	\$0	\$35	\$35
04270 Postage	\$96	\$114	\$114
04371 Affirmative Action Testing	\$1,432	\$4,400	\$4,400
04372 Hearing Expense	\$0	\$200	\$200
04373 Credit Checks	\$23	\$50	\$50
04250-04399 Other Services & Charges	\$1,551	\$4,799	\$4,799
Total Expenditures	\$4,489	\$8,637	\$8,637

Vermilion County, Illinois
1999 - 2000 Fiscal Budget

Fund 001 General
Dept 330 EMA

Line Item Object- Description	Actual Expenditures FY 1997-1998	Estimated Expenditure Budget FY 1998-1999	Estimated Expenditure Budget FY 1999-2000
Expenditures			
Proj 00 General			
04101 Salary - Personnel	\$55,146	\$56,859	\$57,980
04110 Salary - Department Head	\$31,300	\$32,200	\$33,200
04100-04199 Personnel Services	\$86,446	\$89,059	\$91,180
04210 Supplies/Office	\$1,433	\$1,000	\$1,000
04212 Supplies/Copier	\$1,230	\$1,500	\$1,500
04214 Supplies/EOC Operations	\$3,841	\$5,000	\$5,000
04200-04249 Supplies & Materials	\$6,504	\$7,500	\$7,500
04251 Travel Expense	\$2,096	\$1,500	\$1,500
04260 Telephone	\$5,857	\$3,000	\$4,500
04263 Disaster Fund (Non-Trans)	\$0	\$1,000	\$1,000
04279 Printing	\$321	\$300	\$300
04290 Maint/Repair - Equipment	\$785	\$1,500	\$1,500
04291 Maint/Repair - Vehicles	\$739	\$1,000	\$1,000
04294 Maint/Repair - Buildings	\$720	\$600	\$700
04361 Contractual/Prof Services	\$0	\$0	\$0
04364 Education/Training	\$2,164	\$2,000	\$2,000
04374 Miscellaneous Expense	\$0	\$0	\$0
04250-04399 Other Services & Charges	\$12,682	\$10,900	\$12,500
04450 Office Furniture/Equipment	\$0	\$0	\$0
04400-04599 Capital Outlay	\$0	\$0	\$0
Subtotal	\$105,632	\$107,459	\$111,180

Vermilion County, Illinois
1999 - 2000 Fiscal Budget

Fund 001 General
Dept 330 EMA

Line Item Object- Description	Actual Expenditures FY 1997-1998	Estimated Expenditure Budget FY 1998-1999	Estimated Expenditure Budget FY 1999-2000
Expenditures			
Proj 33 Field Operations			
04330 Field Operations	\$3,780	\$5,000	\$5,000
04378 Specialized Response Team	\$23,776	\$10,000	\$10,000
04300-04399 Other Services & Charges	\$27,556	\$15,000	\$15,000
04450 Office Furniture/Equipment	\$0	\$0	\$0
04400-04599 Capital Outlay	\$0	\$0	\$0
Subtotal	\$27,556	\$15,000	\$15,000
Total Expenditures	\$133,188	\$122,459	\$126,180

Vermilion County, Illinois
1999 - 2000 Fiscal Budget

Fund 001 General
Dept 350 Coroner
Proj 00 General

Line Item Object- Description	Actual Expenditures FY 1997-1998	Estimated Expenditure Budget FY 1998-1999	Estimated Expenditure Budget FY 1999-2000
Expenditures			
04101 Salary - Personnel	\$32,577	\$34,208	\$36,353
04110 Salary - Department Head	\$39,199	\$38,400	\$41,600
04156 Insurance - Liab/Fire/Bonds	\$150	\$150	\$0
04100-04199 Personnel Services	\$71,926	\$72,758	\$77,953
04210 Supplies/Office	\$711	\$550	\$550
04219 Photo Expense	\$287	\$600	\$600
04200-04249 Supplies & Materials	\$998	\$1,150	\$1,150
04251 Travel Expense	\$2,034	\$3,000	\$3,000
04260 Telephone	\$2,299	\$2,300	\$2,300
04265 Contractual/Paging Service	\$442	\$650	\$650
04270 Postage	\$250	\$250	\$250
04290 Maint/Repair - Equipment	\$981	\$750	\$750
04304 Contractual/Deputy Coroners	\$1,905	\$4,000	\$2,000
04361 Contractual/Prof Services	\$36,261	\$35,000	\$35,000
04362 Jurors	\$761	\$1,200	\$1,200
04363 Dues/License Fees	\$318	\$350	\$350
04250-04399 Other Services & Charges	\$45,251	\$47,500	\$45,500
04450 Office Furniture/Equipment	\$0	\$0	\$0
04400-04599 Capital Outlay	\$0	\$0	\$0
Total Expenditures	\$118,175	\$121,408	\$124,603

Vermilion County, Illinois
1999 - 2000 Fiscal Budget

Fund 001 General
Dept 420 Regional Superintendent
Proj 00 General

Line Item Object- Description	Actual Expenditures FY 1997-1998	Estimated Expenditure Budget FY 1998-1999	Estimated Expenditure Budget FY 1999-2000
Expenditures			
04101 Salary - Personnel	\$59,094	\$63,138	\$65,624
04100-04199 Personnel Services	\$59,094	\$63,138	\$65,624
04210 Supplies/Office	\$3,237	\$3,300	\$3,300
04200-04249 Supplies & Materials	\$3,237	\$3,300	\$3,300
04251 Travel Expense	\$4,702	\$4,000	\$4,500
04260 Telephone	\$1,158	\$2,000	\$2,000
04270 Postage	\$3,500	\$3,700	\$3,700
04280 Publications	\$1,100	\$2,850	\$2,850
04290 Maint/Repair - Equipment	\$1,357	\$2,632	\$2,632
04372 Hearing Expense	\$0	\$1,000	\$1,000
04250-04399 Other Services & Charges	\$11,817	\$16,182	\$16,682
04450 Office Furniture/Equipment	\$0	\$0	\$0
04400-04599 Capital Outlay	\$0	\$0	\$0
Total Expenditures	\$74,148	\$82,620	\$85,606

Vermilion County, Illinois
1999 - 2000 Fiscal Budget

Fund 001 General
Dept 430 Weed Commission
Proj 00 General

Line Item Object- Description	Actual Expenditures FY 1997-1998	Estimated Expenditure Budget FY 1998-1999	Estimated Expenditure Budget FY 1999-2000
Expenditures			
04101 Salary - Personnel	\$10,600	\$10,900	\$11,200
04100-04199 Personnel Services	\$10,600	\$10,900	\$11,200
04211 Supplies/Forms	\$0	\$0	\$0
04220 Materials	\$90	\$90	\$90
04200-04249 Supplies & Materials	\$90	\$90	\$90
04251 Travel Expense	\$862	\$880	\$880
04260 Telephone	\$0	\$0	\$0
04270 Postage	\$0	\$0	\$0
04290 Maint/Repair - Equipment	\$0	\$0	\$0
04250-04399 Other Services & Charges	\$862	\$880	\$880
04450 Office Furniture/Equipment	\$0	\$0	\$0
04400-04599 Capital Outlay	\$0	\$0	\$0
Total Expenditures	\$11,552	\$11,870	\$12,170

Vermilion County, Illinois
1999 - 2000 Fiscal Budget

Fund 001 General
Dept 440 Animal Control
Proj 00 General

Line Item Object- Description	Actual Expenditures FY 1997-1998	Estimated Expenditure Budget FY 1998-1999	Estimated Expenditure Budget FY 1999-2000
Expenditures			
04610 Transfer	\$65,820	\$60,220	\$84,611
04600-04649 Transfers	\$65,820	\$60,220	\$84,611
Total Expenditures	\$65,820	\$60,220	\$84,611

Vermilion County, Illinois
1999 - 2000 Fiscal Budget

Fund 001 General
Dept 510 County Clerk
Proj 00 General

Line Item Object- Description	Actual Expenditures FY 1997-1998	Estimated Expenditure Budget FY 1998-1999	Estimated Expenditure Budget FY 1999-2000
Expenditures			
04101 Salary - Personnel	\$157,025	\$158,954	\$166,561
04102 Salary - Part-Time	\$4,845	\$7,000	\$7,000
04104 Salary - Overtime	\$4,743	\$5,000	\$5,720
04106 Salary - Election Personnel	\$54,919	\$31,700	\$61,600
04110 Salary - Department Head	\$37,000	\$38,100	\$39,250
04156 Insurance - Liab/Fire/Bonds	\$94	\$140	\$140
04100-04199 Personnel Services	\$258,626	\$240,894	\$280,271
04210 Supplies/Office	\$7,411	\$7,600	\$10,600
04212 Supplies/Copier	\$2,829	\$3,000	\$0
04215 Supplies/Election	\$108,729	\$78,019	\$110,000
04200-04249 Supplies & Materials	\$118,969	\$88,619	\$120,600
04251 Travel Expense	\$1,994	\$2,200	\$2,200
04260 Telephone	\$778	\$900	\$900
04270 Postage	\$16,818	\$16,000	\$17,000
04274 Tax Search	\$55	\$100	\$100
04275 Rent	\$4,730	\$2,450	\$4,690
04278 Polling Places/Ramps	\$0	\$0	\$0
04280 Publications	\$26,856	\$16,000	\$22,000
04290 Maint/Repair - Equipment	\$2,679	\$2,950	\$2,950
04361 Contractual/Prof Services	\$8,179	\$4,780	\$8,300
04363 Dues/License Fees	\$396	\$430	\$430
04250-04399 Other Services & Charges	\$62,485	\$45,810	\$58,570
04450 Office Furniture/Equipment	\$0	\$0	\$0
04400-04599 Capital Outlay	\$0	\$0	\$0
Total Expenditures	\$440,080	\$375,323	\$459,441

Vermilion County, Illinois
1999 - 2000 Fiscal Budget

Fund 001 General
Dept 520 Recorder
Proj 00 General

Line Item Object- Description	Actual Expenditures FY 1997-1998	Estimated Expenditure Budget FY 1998-1999	Estimated Expenditure Budget FY 1999-2000
Expenditures			
04101 Salary - Personnel	\$70,958	\$73,491	\$76,152
04110 Salary - Department Head	\$39,200	\$40,400	\$41,600
04156 Insurance - Liab/Fire/Bonds	\$0	\$0	\$0
04100-04199 Personnel Services	\$110,158	\$113,891	\$117,752
04209 Supplies/Microfilm	\$6,115	\$8,100	\$8,100
04210 Supplies/Office	\$2,993	\$3,500	\$3,500
04200-04249 Supplies & Materials	\$9,108	\$11,600	\$11,600
04251 Travel Expense	\$1,904	\$1,800	\$1,800
04260 Telephone	\$236	\$650	\$650
04270 Postage	\$2,800	\$2,900	\$3,500
04290 Maint/Repair - Equipment	\$2,747	\$6,770	\$6,000
04325 Contractual/Revenue Machine	\$452	\$850	\$850
04363 Dues/License Fees	\$750	\$750	\$750
04250-04399 Other Services & Charges	\$8,889	\$13,720	\$13,550
04450 Office Furniture/Equipment	\$0	\$0	\$0
04400-04599 Capital Outlay	\$0	\$0	\$0
Total Expenditures	\$128,155	\$139,211	\$142,902

Vermilion County, Illinois
1999 - 2000 Fiscal Budget

Fund 001 General
Dept 530 Election Commission
Proj 00 General

Line Item Object- Description	Actual Expenditures FY 1997-1998	Estimated Expenditure Budget FY 1998-1999	Estimated Expenditure Budget FY 1999-2000
Expenditures			
04101 Salary - Personnel	\$24,154	\$22,455	\$25,000
04103 Salary - Commissioners	\$7,935	\$7,935	\$7,935
04106 Salary - Election Personnel	\$36,790	\$40,700	\$44,700
04110 Salary - Department Head	\$27,899	\$28,700	\$31,000
04100-04199 Personnel Services	\$96,778	\$99,790	\$108,635
04210 Supplies/Office	\$1,650	\$1,650	\$1,650
04213 Books/Periodicals	\$367	\$385	\$385
04215 Supplies/Election	\$74,531	\$69,818	\$70,000
04200-04249 Supplies & Materials	\$76,548	\$71,853	\$72,035
04251 Travel Expense	\$3,461	\$3,489	\$3,489
04260 Telephone	\$267	\$250	\$300
04270 Postage	\$11,000	\$5,000	\$7,000
04271 Contractual/Legal Fees	\$3,470	\$3,000	\$3,000
04275 Rent	\$6,520	\$7,340	\$7,340
04280 Publications	\$7,564	\$7,000	\$9,000
04290 Maint/Repair - Equipment	\$332	\$1,000	\$1,000
04311 Medicare Cost	\$0	\$100	\$100
04349 Canvas of Voters	\$0	\$1,000	\$2,000
04361 Contractual/Prof Services	\$2,655	\$2,720	\$2,720
04363 Dues/License Fees	\$555	\$1,100	\$1,100
04364 Education/Training	\$2,409	\$1,500	\$1,500
04250-04399 Other Services & Charges	\$38,233	\$33,499	\$38,549
04450 Office Furniture/Equipment	\$0	\$0	\$0
04400-04599 Capital Outlay	\$0	\$0	\$0
Total Expenditures	\$211,559	\$205,142	\$219,219

Vermilion County, Illinois
1999 - 2000 Fiscal Budget

Fund 001 General
Dept 540 Board of Review
Proj 00 General

Line Item Object- Description	Actual Expenditures FY 1997-1998	Estimated Expenditure Budget FY 1998-1999	Estimated Expenditure Budget FY 1999-2000
Expenditures			
04101 Salary - Personnel	\$24,761	\$25,800	\$26,600
04102 Salary - Part-Time	\$0	\$1,000	\$1,000
04110 Salary - Department Head	\$13,732	\$14,400	\$14,850
04100-04199 Personnel Services	\$38,493	\$41,200	\$42,450
04210 Supplies/Office	\$1,199	\$850	\$1,200
04200-04249 Supplies & Materials	\$1,199	\$850	\$1,200
04251 Travel Expense	\$491	\$1,200	\$1,200
04260 Telephone	\$28	\$100	\$100
04270 Postage	\$128	\$1,000	\$1,000
04280 Publications	\$0	\$0	\$0
04361 Contractual/Prof Services	\$0	\$2,000	\$2,000
04250-04399 Other Services & Charges	\$647	\$4,300	\$4,300
04450 Office Furniture/Equipment	\$0	\$0	\$0
04400-04599 Capital Outlay	\$0	\$0	\$0
Total Expenditures	\$40,339	\$46,350	\$47,950

Vermilion County, Illinois
1999 - 2000 Fiscal Budget

Fund 001 General
Dept 550 Supervisor of Assessments
Proj 00 General

Line Item Object- Description	Actual Expenditures FY 1997-1998	Estimated Expenditure Budget FY 1998-1999	Estimated Expenditure Budget FY 1999-2000
Expenditures			
04101 Salary - Personnel	\$154,471	\$157,949	\$179,390
04102 Salary - Part-Time	\$2,538	\$4,000	\$4,000
04110 Salary - Department Head	\$37,000	\$38,100	\$39,250
04100-04199 Personnel Services	\$194,009	\$200,049	\$222,640
04210 Supplies/Office	\$3,645	\$6,600	\$4,000
04212 Supplies/Copier	\$3,033	\$3,400	\$3,400
04213 Books/Periodicals	\$277	\$300	\$300
04200-04249 Supplies & Materials	\$6,955	\$10,300	\$7,700
04251 Travel Expense	\$1,363	\$2,000	\$2,000
04260 Telephone	\$417	\$550	\$550
04270 Postage	\$2,160	\$4,000	\$4,000
04280 Publications	\$0	\$0	\$0
04290 Maint/Repair - Equipment	\$0	\$250	\$250
04363 Dues/License Fees	\$395	\$400	\$400
04250-04399 Other Services & Charges	\$4,335	\$7,200	\$7,200
04450 Office Furniture/Equipment	\$0	\$0	\$0
04400-04599 Capital Outlay	\$0	\$0	\$0
Total Expenditures	\$205,299	\$217,549	\$237,540

Vermilion County, Illinois
1999 - 2000 Fiscal Budget

Fund 001 General
Dept 610 Building & Grounds
Proj 00 General

Line Item Object- Description	Actual Expenditures FY 1997-1998	Estimated Expenditure Budget FY 1998-1999	Estimated Expenditure Budget FY 1999-2000
Expenditures			
04101 Salary - Personnel	\$59,537	\$63,463	\$67,087
04110 Salary - Department Head	\$26,800	\$27,600	\$28,400
04100-04199 Personnel Services	\$86,337	\$91,063	\$95,487
04210 Supplies/Office	\$0	\$0	\$0
04217 Supplies/Janitorial	\$6,150	\$8,000	\$8,000
04200-04249 Supplies & Materials	\$6,150	\$8,000	\$8,000
04251 Travel Expense	\$201	\$500	\$500
04260 Telephone	\$56,735	\$65,000	\$65,000
04294 Maint/Repair - Buildings	\$18,540	\$25,000	\$25,000
04295 Contractual/Maint & Repair	\$64,202	\$55,000	\$60,000
04296 Cont/Housekeeping	\$123,400	\$125,000	\$125,000
04298 Cont/Housekeeping - An Ctrl	\$2,982	\$5,000	\$5,500
04315 Electricity/Gas	\$172,701	\$180,000	\$182,500
04316 Water	\$7,722	\$8,000	\$8,000
04321 VOTEC Contract	\$1,116	\$1,200	\$1,200
04322 Fire Protection	\$94	\$600	\$600
04250-04399 Other Services & Charges	\$447,693	\$465,300	\$473,300
04450 Office Furniture/Equipment	\$0	\$0	\$0
04400-04599 Capital Outlay	\$0	\$0	\$0
Total Expenditures	\$540,180	\$564,363	\$576,787

Vermilion County, Illinois
1999 - 2000 Fiscal Budget

Fund 001 General
Dept 910 Capital Improvements
Proj 00 General

Line Item Object- Description	Actual Expenditures FY 1997-1998	Estimated Expenditure Budget FY 1998-1999	Estimated Expenditure Budget FY 1999-2000
Expenditures			
04525 Capital Expend/All Buildings	\$0	\$0	\$0
04400-04599 Capital Outlay	\$0	\$0	\$0
04611 C H Renovation/TRF Fund 47	\$500,000	\$500,000	\$500,000
04612 Cap Improvement/TRF Fund 41	\$200,000	\$100,000	\$300,000
04600-04649 Transfers	\$700,000	\$600,000	\$800,000
Total Expenditures	\$700,000	\$600,000	\$800,000

Vermilion County, Illinois
1999 - 2000 Fiscal Budget

Fund 002 IMRF Fund
Dept 197 IMRF
Proj 00 General

Line Item Object- Description	Actual Revenues FY 1997-1998	Estimated Revenue Budget FY 1998-1999	Estimated Revenue Budget FY 1999-2000
Beginning Fund Balance 12-1		\$620,766	\$577,659
Revenues			
03101 Real Estate Taxes	\$403,141	\$433,893	\$460,000
03100-03199 Property Taxes	\$403,141	\$433,893	\$460,000
03306 Corp Replacement Tax	\$210,000	\$210,000	\$250,000
03322 Reimb/Miscellaneous	\$209,339	\$287,000	\$120,000
03300-03499 Intergovernmental Revenue	\$419,339	\$497,000	\$370,000
03701 Interest	\$22,302	\$21,000	\$20,000
03700-03899 Miscellaneous Revenues	\$22,302	\$21,000	\$20,000
03902 Transfers In	\$0	\$0	\$0
03900-03999 Other Financing Sources	\$0	\$0	\$0
Total Revenues	\$844,782	\$951,893	\$850,000

Line Item Object- Description	Actual Expenditures FY 1997-1998	Estimated Expenditure Budget FY 1998-1999	Estimated Expenditure Budget FY 1999-2000
Expenditures			
04150 IMRF	\$875,656	\$995,000	\$850,000
04100-04199 Personnel Services	\$875,656	\$995,000	\$850,000
04374 Miscellaneous Expenses	\$0	\$0	\$0
04250-04399 Other Services & Charges	\$0	\$0	\$0
04499 Suspend File	\$0	\$0	\$0
04400-04599 Capital Outlay	\$0	\$0	\$0

Vermilion County, Illinois
1999 - 2000 Fiscal Budget

Fund 002 IMRF Fund
Dept 197 IMRF
Proj 00 General

Line Item Object- Description	Actual Expenditures FY 1997-1998	Estimated Expenditure Budget FY 1998-1999	Estimated Expenditure Budget FY 1999-2000
Expenditures			
04610 Transfer	\$0	\$0	\$0
04600-04649 Transfers	\$0	\$0	\$0
Total Expenditures	\$875,656	\$995,000	\$850,000
Ending Fund Balance 11-30		\$577,659	\$577,659

Vermilion County, Illinois
1999 - 2000 Fiscal Budget

Fund 003 Vermilion County Health Dept
Dept 445 Health Department
Proj 00 General

Line Item Object- Description	Actual Revenues FY 1997-1998	Estimated Revenue Budget FY 1998-1999	Estimated Revenue Budget FY 1999-2000
Beginning Fund Balance 12-1		\$150,802	\$63,579
Revenues			
03101 Real Estate Taxes	\$180,850	\$198,250	\$197,025
03100-03199 Property Taxes	\$180,850	\$198,250	\$197,025
03320 Reimb/Intergovernmental	\$18,806	\$0	\$0
03324 Grant Funds	\$0	\$0	\$0
03330 Basic Health	\$170,696	\$181,858	\$184,768
03331 Visiting Nurse/United Way <i>Tobacco Prevention</i>	\$0	\$0	\$0
03332 WIC Revenue	\$278,871	\$291,300	\$291,300
03333 Vision/Hearing	\$5,454	\$5,500	\$5,600
03334 Combined/Family Plan	\$165,584	\$186,000	\$191,000
03335 Title XX/Health Support	\$0	\$4,800	\$7,800
03336 Preventative Health Block	\$0	\$0	\$0
03339 Teen Parent Services <i>TIPCM</i>	\$0	\$0	\$0
03341 Preventative <i>CSEPP</i>	\$0	\$0	\$0
03342 ECIAAA/Case Mgt	\$13,945	\$17,635	\$17,636
03343 IL Dept on Aging	\$117,164	\$118,731	\$127,908
03346 IDPH/9 x 90/Comm Network <i>Children's Assurance Network</i>	\$0	\$0	\$0
03348 PHIN	\$0	\$0	\$0
03401 AIDS	\$36,082	\$26,000	\$26,000
03405 Title XIX Family Plan	\$1,997	\$18,657	\$40,000
03406 Health Kids: Title XIX	\$2,139	\$20,000	\$40,000
03407 Healthy Families Illinois	\$122,528	\$150,000	\$180,000
03412 HIV/STD	\$0	\$0	\$0
03413 C C R & R	\$0	\$0	\$30,000
03414 Adolescent Health	\$35,332	\$35,000	\$60,000
03415 Healthy Moms & Healthy Kids	\$656,558	\$653,500	\$668,500
03416 Tanning Facility Inspection	\$2,850	\$3,800	\$3,800
03417 Immunization Initiative	\$81	\$3,000	\$0
03418 Childhood Lead Poisoning Grt	\$21,281	\$8,000	\$8,000
03419 Lead Hazard Reduction	\$0	\$8,000	\$0
03420 DCFS Health Works	\$39,909	\$39,900	\$39,900
03421 Health Promotion	\$15,157	\$14,300	\$0
03422 Oral Health	\$0	\$0	\$0
03449 DCFS/IMRI Child Care	\$3,577	\$0	\$0
03450 IEPA Solid Waste Enforcement	\$0	\$0	\$0
03300-03499 Intergovernmental Revenue	\$1,708,011	\$1,785,981	\$1,922,212

Vermilion County, Illinois
1999 - 2000 Fiscal Budget

Fund 003 Vermilion County Health Dept
Dept 445 Health Department
Proj 00 General

Line Item Object-Description	Actual Revenues FY 1997-1998	Estimated Revenue Budget FY 1998-1999	Estimated Revenue Budget FY 1999-2000
Revenues			
03507 Health Fees	\$241,504	\$240,000	\$251,208
03500-03599 Charges for Services	\$241,504	\$240,000	\$251,208
03701 Interest	\$1,894	\$0	\$0
03710 Miscellaneous	\$8,516	\$0	\$0
03700-03899 Miscellaneous Revenues	\$10,410	\$0	\$0
03902 Transfers In	\$83,083	\$0	\$91,637
03903 NSF Checks	(\$396)	\$0	\$0
03900-03999 Other Financing Sources	\$82,687	\$0	\$91,637
Total Revenues	\$2,223,462	\$2,224,231	\$2,462,082

Line Item Object- Description	Actual Expenditures FY 1997-1998	Estimated Expenditure Budget FY 1998-1999	Estimated Expenditure Budget FY 1999-2000
Expenditures			
04101 Salary - Personnel	\$1,572,202	\$1,620,470	\$1,773,731
04110 Salary - Department Head	\$49,400	\$53,100	\$54,100
04151 Unemployment	\$0	\$1,000	\$1,000
04152 Worker's Compensation	\$0	\$1,000	\$1,000
04100-04199 Personnel Services	\$1,621,602	\$1,675,570	\$1,829,831
04210 Supplies/Office	\$13,112	\$17,400	\$18,000
04211 Supplies/Forms	\$8,498	\$12,000	\$5,000
04212 Supplies/Copier	\$0	\$0	\$0
04218 Supplies/Educational	\$6,236	\$5,400	\$6,000
04231 Supplies/Consumable/Clinical	\$151,588	\$109,400	\$115,000
04200-04249 Supplies & Materials	\$179,434	\$144,200	\$144,000
04251 Travel Expense	\$64,767	\$70,348	\$65,000
04260 Telephone	\$18,178	\$20,400	\$21,000
04266 Bad Debt Expense	\$2,290	\$0	\$0
04270 Postage	\$12,500	\$11,700	\$12,000
04272 Community Network Agreement	\$165,805	\$182,115	\$182,115

Vermilion County, Illinois
1999 - 2000 Fiscal Budget

Fund 003 Vermilion County Health Dept
Dept 445 Health Department
Proj 00 General

Line Item Object- Description	Actual Expenditures FY 1997-1998	Estimated Expenditure Budget FY 1998-1999	Estimated Expenditure Budget FY 1999-2000
Expenditures			
04275 Rent	\$65,100	\$68,621	\$71,136
04290 Maint/Repair - Equipment	\$6,147	\$9,000	\$6,000
04361 Contractual/Prof Services	\$94,829	\$103,300	\$105,000
04364 Education/Training	\$6,400	\$7,700	\$8,000
04396 Contingency	\$0	\$0	\$0
04250-04399 Other Services & Charges	\$436,016	\$473,184	\$470,251
04450 Office Furniture/Equipment	\$26,884	\$18,500	\$18,000
04499 Suspend File	\$0	\$0	\$0
04400-04599 Capital Outlay	\$26,884	\$18,500	\$18,000
04610 Transfer	\$0	\$0	\$0
04600-04649 Transfers	\$0	\$0	\$0
04661 Interest Expense	\$0	\$0	\$0
04650-04699 Long Term Debt Retirement	\$0	\$0	\$0
Total Expenditures	\$2,263,936	\$2,311,454	\$2,462,082
Ending Fund Balance 11-30		\$63,579	\$63,579

Vermilion County, Illinois
1999 - 2000 Fiscal Budget

Fund 004 Mental Health 708 Fund
Dept 470 Mental Health
Proj 00 General

Line Item Object- Description	Actual Revenues FY 1997-1998	Estimated Revenue Budget FY 1998-1999	Estimated Revenue Budget FY 1999-2000
Beginning Fund Balance 12-1		\$463,248	\$463,248
Revenues			
03101 Real Estate Taxes	\$556,540	\$610,000	\$625,000
03100-03199 Property Taxes	\$556,540	\$610,000	\$625,000
03701 Interest	\$12,057	\$5,000	\$5,000
03710 Miscellaneous	\$0	\$0	\$0
03700-03899 Miscellaneous Revenues	\$12,057	\$5,000	\$5,000
Total Revenues	\$568,597	\$615,000	\$630,000

Line Item Object- Description	Actual Expenditures FY 1997-1998	Estimated Expenditure Budget FY 1998-1999	Estimated Expenditure Budget FY 1999-2000
Expenditures			
04101 Salary - Personnel	\$0	\$0	\$0
04110 Salary - Department Head	\$42,200	\$43,500	\$44,800
04149 FICA	\$3,219	\$3,328	\$3,427
04150 IMRF	\$2,899	\$2,884	\$1,277
04151 Unemployment	\$0	\$144	\$144
04152 Worker's Compensation	\$0	\$240	\$240
04155 Insurance - Life/Health	\$5,298	\$5,700	\$5,700
04156 Insurance - Liab/Fire/Bonds	\$158	\$500	\$500
04100-04199 Personnel Services	\$53,774	\$56,296	\$56,088

Vermilion County, Illinois
1999 - 2000 Fiscal Budget

Fund 004 Mental Health 708 Fund
Dept 470 Mental Health
Proj 00 General

Line Item Object- Description	Actual Expenditures FY 1997-1998	Estimated Expenditure Budget FY 1998-1999	Estimated Expenditure Budget FY 1999-2000
Expenditures			
04210 Supplies/Office	\$1,214	\$1,300	\$1,300
04213 Books/Periodicals	\$275	\$500	\$500
04200-04249 Supplies & Materials	\$1,489	\$1,800	\$1,800
04251 Travel Expense	\$1,837	\$2,800	\$2,800
04260 Telephone	\$1,723	\$1,875	\$2,000
04270 Postage	\$1,300	\$1,300	\$1,300
04275 Rent	\$4,200	\$4,200	\$4,200
04279 Printing	\$382	\$600	\$600
04280 Publications	\$147	\$400	\$400
04290 Maint/Repair - Equipment	\$1,631	\$1,800	\$1,800
04317 Utilities	\$2,284	\$4,000	\$4,000
04361 Contractual/Prof Services	\$7,982	\$11,000	\$11,000
04363 Dues/License Fees	\$2,500	\$3,100	\$3,400
04368 Psychiatric Fees	\$2,275	\$3,000	\$3,000
04374 Miscellaneous Expenses	\$702	\$1,500	\$1,500
04377 Agency DVP/Agency IMP	\$20,045	\$25,468	\$6,968
04379 Center for Children Services	\$109,160	\$112,435	\$115,808
04381 Cross Point Human Services	\$158,000	\$162,700	\$167,580
04382 Hoopeston Multi-Agency	\$24,000	\$27,951	\$28,838
04383 Rehab Products & Services	\$82,776	\$85,275	\$87,833
04384 YWCA Women's Shelter	\$21,700	\$21,700	\$22,785
04385 Substance Abuse	\$81,800	\$84,300	\$104,800
04250-04399 Other Services & Charges	\$524,444	\$555,404	\$570,612
04450 Office Furniture/Equipment	\$1,500	\$1,500	\$1,500
04499 Suspend File	\$0	\$0	\$0
04400-04599 Capital Outlay	\$1,500	\$1,500	\$1,500
Total Expenditures	\$581,207	\$615,000	\$630,000
Ending Fund Balance 11-30		\$463,248	\$463,248

Vermilion County, Illinois
1999 - 2000 Fiscal Budget

Fund 005 Liability Insurance Fund
Dept 198 Liability Insurance
Proj 00 General

Line Item Object-Description	Actual Revenues FY 1997-1998	Estimated Revenue Budget FY 1998-1999	Estimated Revenue Budget FY 1999-2000
Beginning Fund Balance 12-1		\$635,813	\$692,313
Revenues			
03101 Real Estate Taxes	\$428,583	\$396,500	\$400,000
03100-03199 Property Taxes	\$428,583	\$396,500	\$400,000
03306 Corp Replacement Tax	\$125,000	\$125,000	\$160,000
03322 Reimb/Miscellaneous	\$269,631	\$260,000	\$180,000
03300-03499 Intergovernmental Revenue	\$394,631	\$385,000	\$340,000
03701 Interest	\$29,907	\$20,000	\$20,000
03707 Refunds & Commissions Rev	\$0	\$0	\$0
03700-03899 Miscellaneous Revenues	\$29,907	\$20,000	\$20,000
03902 Transfers In	\$0	\$0	\$0
03900-03999 Other Financing Sources	\$0	\$0	\$0
Total Revenues	\$853,121	\$801,500	\$760,000

Line Item Object-Description	Actual Expenditures FY 1997-1998	Estimated Expenditure Budget FY 1998-1999	Estimated Expenditure Budget FY 1999-2000
Expenditures			
04151 Unemployment	\$18,650	\$40,000	\$35,000
04152 Worker's Compensation	\$415,807	\$325,000	\$325,000
04156 Insurance - Liab/Fire/Bonds	\$400,750	\$380,000	\$400,000
04100-04199 Personnel Services	\$835,207	\$745,000	\$760,000
04499 Suspend File	\$0	\$0	\$0
04400-04599 Capital Outlay	\$0	\$0	\$0

Vermilion County, Illinois
1999 - 2000 Fiscal Budget

Fund 005 Liability Insurance Fund
Dept 198 Liability Insurance
Proj 00 General

Line Item Object- Description	Actual Expenditures FY 1997-1998	Estimated Expenditure Budget FY 1998-1999	Estimated Expenditure Budget FY 1999-2000
Expenditures			
04610 Transfer	\$0	\$0	\$0
04600-04699 Transfers	\$0	\$0	\$0
Total Expenditures	\$835,207	\$745,000	\$760,000
Ending Fund Balance 11-30		\$692,313	\$692,313

Vermilion County, Illinois
1999 - 2000 Fiscal Budget

Fund 006 PSB Rent Fund
Dept 340 PSB
Proj 00 General

Line Item Object- Description	Actual Revenues FY 1997-1998	Estimated Revenue Budget FY 1998-1999	Estimated Revenue Budget FY 1999-2000
Beginning Fund Balance		\$4,967,577	\$5,288,765
Revenues			
03101 Real Estate Taxes	\$2,248,064	\$2,408,463	\$2,500,000
03100-03199 Property Taxes	\$2,248,064	\$2,408,463	\$2,500,000
03306 Corp Replacement Tax	\$200,000	\$200,000	\$240,000
03319 Reimb/Dietary Expense	\$141,128	\$150,000	\$150,000
03320 Reimb/Intergovernmental	\$1,755,853	\$1,500,000	\$1,400,000
03322 Reimb/Miscellaneous	\$0	\$0	\$0
03300-03499 Intergovernmental Revenue	\$2,096,981	\$1,850,000	\$1,790,000
03701 Interest	\$108,571	\$100,000	\$80,000
03700-03899 Miscellaneous Revenues	\$108,571	\$100,000	\$80,000
03902 Transfers In	\$0	\$0	\$0
03900-03999 Other Financing Sources	\$0	\$0	\$0
Total Revenues	\$4,453,616	\$4,358,463	\$4,370,000

Line Item Object- Description	Actual Expenditures FY 1997-1998	Estimated Expenditure Budget FY 1998-1999	Estimated Expenditure Budget FY 1999-2000
Expenditures			
04101 Salary - Personnel	\$1,013,582	\$1,013,154	\$1,155,682
04114 Salary - Nursing	\$27,620	\$29,016	\$30,026
04153 Personal Days	\$14,336	\$16,000	\$16,000
04155 Insurance - Life/Health	\$0	\$0	\$0
04159 Employee Fringe Benefits	\$12,445	\$12,600	\$12,600
04100-04199 Personnel Services	\$1,067,983	\$1,070,770	\$1,214,308

Vermilion County, Illinois
1999 - 2000 Fiscal Budget

Fund 006 PSB Rent Fund
Dept 340 PSB
Proj 00 General

Line Item Object- Description	Actual Expenditures FY 1997-1998	Estimated Expenditure Budget FY 1998-1999	Estimated Expenditure Budget FY 1999-2000
Expenditures			
04275 Rent	\$2,705,871	\$2,810,505	\$2,866,731
04345 Contractual/Medical Services	\$0	\$0	\$0
04392 Staples/Groceries	\$149,929	\$156,000	\$161,000
04250-04399 Other Services & Charges	\$2,855,800	\$2,966,505	\$3,027,731
Total Expenditures	\$3,923,783	\$4,037,275	\$4,242,039
Ending Fund Balance 11-30		\$5,288,765	\$5,416,726

Vermilion County, Illinois
1999 - 2000 Fiscal Budget

Fund 007 County Highway Fund
Dept 810 County Highway
Proj 00 General

Line Item Object- Description	Actual Revenues FY 1997-1998	Estimated Revenue Budget FY 1998-1999	Estimated Revenue Budget FY 1999-2000
Beginning Fund Balance 12-1		\$773,851	\$746,117
Revenues			
03101 Real Estate Taxes	\$503,853	\$554,000	\$584,000
03100-03199 Property Taxes	\$503,853	\$554,000	\$584,000
03701 Interest	\$29,132	\$23,000	\$20,000
03710 Miscellaneous	\$0	\$0	\$0
03700-03899 Miscellaneous Revenues	\$29,132	\$23,000	\$20,000
03902 Transfers In	\$0	\$230,000	\$250,000
03900-03999 Other Financing Sources	\$0	\$230,000	\$250,000
Total Revenues	\$532,985	\$807,000	\$854,000
Line Item Object- Description	Actual Expenditures FY 1997-1998	Estimated Expenditure Budget FY 1998-1999	Estimated Expenditure Budget FY 1999-2000
Expenditures			
04101 Salary - Personnel	\$173,953	\$201,855	\$211,294
04104 Salary - Overtime	\$0	\$15,000	\$15,000
04128 Salary - Technical/Secretary	\$0	\$205,139	\$252,399
04132 Salary - Summer Personnel	\$46,967	\$53,240	\$53,240
04141 Salary - Reimbursement	\$0	\$0	\$0
04151 Unemployment	\$0	\$1,000	\$1,000
04152 Worker's Compensation	\$230	\$15,000	\$10,000
04153 Personal Days	\$9,288	\$10,000	\$10,000
04155 Insurance - Life/Health	\$956	\$500	\$500
04156 Insurance - Liab/Fire/Bonds	\$82,290	\$90,000	\$90,000
04159 Employee Fringe Benefits	\$802	\$1,500	\$1,000
04100-04199 Personnel Services	\$314,486	\$593,234	\$644,433
04210 Supplies/Office	\$1,995	\$2,500	\$2,500
04220 Materials	\$20,601	\$20,000	\$10,000

Vermilion County, Illinois
1999 - 2000 Fiscal Budget

Fund 007 County Highway Fund
Dept 810 County Highway
Proj 00 General

Line Item Object- Description	Actual Expenditures FY 1997-1998	Estimated Expenditure Budget FY 1998-1999	Estimated Expenditure Budget FY 1999-2000
Expenditures			
04221 Fuel	\$22,197	\$28,000	\$28,000
04200-04249 Supplies & Materials	\$44,793	\$50,500	\$40,500
04251 Travel Expense	\$464	\$500	\$500
04260 Telephone	\$1,691	\$1,500	\$1,500
04270 Postage	\$532	\$2,000	\$2,000
04271 Contractual/Legal Fees	\$1,325	\$2,000	\$2,000
04291 Maint/Repair - Vehicles	\$37,232	\$35,000	\$35,000
04294 Maint/Repair - Buildings	\$8,620	\$10,000	\$10,000
04300 Contractual/Equipment Rental	\$936	\$3,000	\$2,000
04301 Contractual/Maint - Roads	\$0	\$3,000	\$2,000
04302 Bridge Repairs	\$411	\$2,000	\$2,000
04315 Electricity/Gas	\$10,999	\$14,000	\$12,000
04361 Contractual/Prof Services	\$1,306	\$2,000	\$2,000
04250-04399 Other Services & Charges	\$63,516	\$75,000	\$71,000
04410 Land Purchase/Easement	\$0	\$0	\$0
04450 Office Furniture/Equipment	\$2,986	\$6,000	\$4,000
04451 Vehicle Lease/Purchase	\$74,686	\$80,000	\$80,000
04452 Equipment Lease/Purchase	\$28,568	\$30,000	\$40,000
04499 Suspend File	\$0	\$0	\$0
04400-04599 Capital Outlay	\$106,240	\$116,000	\$124,000
04610 Transfer	\$0	\$0	\$0
04600-04649 Transfers	\$0	\$0	\$0
Total Expenditures	\$529,035	\$834,734	\$879,933
Ending Fund Balance 11-30		\$746,117	\$720,184

Vermilion County, Illinois
1999 - 2000 Fiscal Budget

Fund 008 MFT County Fund
Dept 820 County MFT
Proj 00 General

Line Item Object- Description	Actual Revenues FY 1997-1998	Revenue Budget FY 1998-1999	Revenue Budget FY 1999-2000
Beginning Fund Balance 12-1		\$3,592,534	\$2,716,534
Revenues			
03308 Motor Fuel Tax	\$1,028,881	\$1,000,000	\$1,124,000
03300-03499 Intergovernmental Revenue	\$1,028,881	\$1,000,000	\$1,124,000
03701 Interest	\$186,987	\$150,000	\$150,000
03717 Gain on Sale of U.S. Treas	\$3,198	\$0	\$0
03700-03899 Miscellaneous Revenues	\$190,185	\$150,000	\$150,000
Total Revenues	\$1,219,066	\$1,150,000	\$1,274,000

Line Item Object- Description	Actual Expenditures FY 1997-1998	Estimated Expenditure Budget FY 1998-1999	Estimated Expenditure Budget FY 1999-2000
Expenditures			
04101 Salary - Personnel	\$89,826	\$0	\$0
04110 Salary - Department Head	\$59,700	\$61,500	\$63,000
04159 Employee Fringe Benefits	\$3,916	\$9,500	\$9,500
04100-04199 Personnel Services	\$153,442	\$71,000	\$72,500
04220 Materials	\$76,467	\$210,000	\$400,000
04200-04249 Supplies & Materials	\$76,467	\$210,000	\$400,000
04251 Travel Expense	\$177	\$0	\$0
04300 Contractual/Equipment Rental	\$2,172	\$0	\$0
04301 Contractual/Maint - Roads	\$5,644	\$130,000	\$200,000
04250-04399 Other Services & Charges	\$7,993	\$130,000	\$200,000

Vermilion County, Illinois
1999 - 2000 Fiscal Budget

Fund 008 MFT County Fund
Dept 820 County MFT
Proj 00 General

Line Item Object- Description	Actual Expenditures FY 1997-1998	Estimated Expenditure Budget FY 1998-1999	Estimated Expenditure Budget FY 1999-2000
Expenditures			
04499 Suspend File	\$0	\$0	\$0
04501 New Construction	\$1,175,542	\$1,515,000	\$1,500,000
04400-04599 Capital Outlay	\$1,175,542	\$1,515,000	\$1,500,000
04610 Transfer	\$0	\$100,000	\$0
04600-04649 Transfers	\$0	\$100,000	\$0
Total Expenditures	\$1,413,444	\$2,026,000	\$2,172,500
Ending Fund Balance 11-30		\$2,716,534	\$1,818,034

Vermilion County, Illinois
1999 - 2000 Fiscal Budget

Fund 009 Law Enforcement Fund
Dept 315 Law Enforcement
Proj 00 General

Line Item Object- Description	Actual Revenues FY 1997-1998	Estimated Revenue Budget FY 1998-1999	Estimated Revenue Budget FY 1999-2000
Beginning Fund Balance 12-1		\$0	\$720,000
Revenues			
03309 Sales Tax/Public Safety	\$0	\$720,000	\$1,100,000
03324 Grant Funds	\$0	\$0	\$0
03700 Miscellaneous Revenues	\$0	\$0	\$0
03701 Interest	\$0	\$0	4,500
03300-03499 Intergovernmental Revenue	\$0	\$720,000	\$1,104,500
Total Revenues	\$0	\$720,000	\$1,104,500
Line Item Object- Description	Actual Expenditures FY 1997-1998	Estimated Expenditure Budget FY 1998-1999	Estimated Expenditure Budget FY 1999-2000
Expenditures			
04610 Transfer	\$0	\$0	\$0
04600-04649 Transfers	\$0	\$0	\$0
Total Expenditures	\$0	\$0	\$0
Ending Fund Balance 11-30		\$720,000	\$1,824,500

Vermilion County, Illinois
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Fund 010 Indemnity Fund
Dept 199 Indemnity Fund
Proj 00 General

Line Item Object- Description	Actual Revenues FY 1997-1998	Estimated Revenue Budget FY 1998-1999	Estimated Revenue Budget FY 1999-2000
Beginning Fund Balance 12-1		\$191,718	\$191,718
Revenues			
03516 Tax Sale Fees	\$20,700	\$30,000	\$20,000
03500-03599 Charges for Services	\$20,700	\$30,000	\$20,000
03701 Interest	\$7,438	\$6,500	\$6,000
03700-03899 Miscellaneous Revenues	\$7,438	\$6,500	\$6,000
03902 Transfers In	\$0	\$0	\$0
03900-03999 Other Financing Sources	\$0	\$0	\$0
Total Revenues	\$28,138	\$36,500	\$26,000
Line Item Object- Description	Actual Expenditures FY 1997-1998	Estimated Expenditure Budget FY 1998-1999	Estimated Expenditure Budget FY 1999-2000
Expenditures			
04305 Court Ordered Claims	\$0	\$0	\$0
04250-04399 Other Services & Charges	\$0	\$0	\$0
04499 Suspend File	\$0	\$0	\$0
04400-04599 Capital Outlay	\$0	\$0	\$0
04610 Transfer	\$29,480	\$36,500	\$26,000
04600-04649 Transfers	\$29,480	\$36,500	\$26,000
Total Expenditures	\$29,480	\$36,500	\$26,000
Ending Fund Balance 11-30		\$191,718	\$191,718

Vermilion County, Illinois
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Fund 011 Animal Control Fund
Dept 440 Animal Control
Proj 00 General

Line Item Object- Description	Actual Revenues FY 1997-1998	Estimated Revenue Budget FY 1998-1999	Estimated Revenue Budget FY 1999-2000
Beginning Fund Balance 12-1		\$(32,757)	\$(31,984)
Revenues			
03203 Rabies/Tags Fees	\$124,726	\$161,400	\$188,200
03200-03299 Licenses & Permits	\$124,726	\$161,400	\$188,200
03508 Prepaid Adopt/Vet Fees	\$3,187	\$4,000	\$4,000
03500-03599 Charges for Services	\$3,187	\$4,000	\$4,000
03701 Interest	\$148	\$400	\$0
03700-03899 Miscellaneous Revenues	\$148	\$400	\$0
03902 Transfers In	\$72,695	\$60,220	\$84,611
03903 NSF Checks	\$0	\$0	\$0
03900-03999 Other Financing Sources	\$72,695	\$60,220	\$84,611
Total Revenues	\$200,756	\$226,020	\$276,811

Line Item Object - Description	Actual Expenditures FY 1997-1998	Estimated Expenditure Budget FY 1998-1999	Estimated Expenditure Budget FY 1999-2000
Expenditures			
04101 Salary - Personnel	\$122,267	\$136,947	\$148,408
04110 Salary - Department Head	\$32,270	\$34,800	\$35,800
04100-04199 Personnel Services	\$154,537	\$171,747	\$184,208
04210 Supplies/Office	\$958	\$900	\$1,000
04211 Supplies/Forms	\$1,784	\$3,500	\$3,000
04220 Materials	\$16,172	\$18,620	\$19,000
04221 Fuel	\$6,009	\$6,250	\$6,250
04200-04249 Supplies & Materials	\$24,923	\$29,270	\$29,250

Vermilion County, Illinois
1999 - 2000 Fiscal Budget

Fund 011 Animal Control Fund
Dept 440 Animal Control
Proj 00 General

Line Item Object-Description	Actual Expenditures FY 1997-1998	Estimated Expenditure Budget FY 1998-1999	Estimated Expenditure Budget FY 1999-2000
Expenditures			
04251 Travel Expense	\$566	\$650	\$650
04260 Telephone	\$3,383	\$1,950	\$2,700
04261 Livestock Killed by Dogs	\$0	\$500	\$500
04265 Contractual/Paging Service	\$665	\$1,400	\$1,400
04270 Postage	\$337	\$2,800	\$2,000
04280 Publications	\$524	\$900	\$900
04290 Maint/Repair - Equipment	\$1,260	\$850	\$850
04291 Maint/Repair - Vehicles	\$9,115	\$6,000	\$7,500
04294 Maint/Repair - Buildings	\$0	\$0	\$0
04308 Rabies Vaccine For Wardens	\$45	\$350	\$350
04331 Uniforms	\$1,736	\$1,200	\$1,200
04361 Contractual/Prof Services	\$2,370	\$2,370	\$2,370
04363 Dues/License Fees	\$130	\$160	\$160
04364 Education/Training	\$15	\$1,250	\$1,250
04369 Prepaid Rabies Vaccinations	\$3,000	\$2,800	\$2,800
04375 Petty Cash	\$0	\$50	\$50
04250-04399 Other Services & Charges	\$23,146	\$23,230	\$24,680
04450 Office Furniture/Equipment	\$290	\$1,000	\$1,500
04499 Suspend File	\$0	\$0	\$0
04400-04599 Capital Outlay	\$290	\$1,000	\$1,500
Total Expenditures	\$202,896	\$225,247	\$239,638
Ending Fund Balance 11-30		(\$31,984)	\$5,189

Vermilion County, Illinois
1999 - 2000 Fiscal Budget

Fund 014 Probation Service Fund
Dept 231 Probation Service
Proj 00 General

Line Item Object- Description	Actual Revenues FY 1997-1998	Estimated Revenue Budget FY 1998-1999	Estimated Revenue Budget FY 1999-2000
Beginning Fund Balance 12-1		\$139,322	\$167,122
Revenues			
03515 Probation Service Fees	\$162,086	\$180,000	\$180,000
03500-03599 Charges for Services	\$162,086	\$180,000	\$180,000
03701 Interest	\$4,994	\$2,800	\$2,800
03710 Miscellaneous	\$0	\$0	\$0
03700-03899 Miscellaneous Revenues	\$4,994	\$2,800	\$2,800
03902 Transfers In	\$0	\$0	\$0
03900-03999 Other Financing Sources	\$0	\$0	\$0
Total Revenues	\$167,080	\$182,800	\$182,800
Line Item Object - Description	Actual Expenditures FY 1997-1998	Estimated Expenditure Budget FY 1998-1999	Estimated Expenditure Budget FY 1999-2000
Expenditures			
04361 Contractual/Prof Services	\$59,934	\$92,500	\$100,000
04250-04399 Other Services & Charges	\$59,934	\$92,500	\$100,000
04450 Office Furniture/Equipment	\$50,000	\$62,500	\$80,000
04499 Suspend File	\$0	\$0	\$0
04400-04599 Capital Outlay	\$50,000	\$62,500	\$80,000
04610 Transfer	\$0	\$0	\$0
04600-04649 Transfers	\$0	\$0	\$0
Total Expenditures	\$109,934	\$155,000	\$180,000
Ending Fund Balance 11-30		\$167,122	\$169,922

Vermilion County, Illinois
1999 - 2000 Fiscal Budget

Fund 015 County Clerk Vital Records
Dept 511 County Clerk Vital Records
Proj 00 General

Line Item Object- Description	Actual Revenues FY 1997-1998	Estimated Revenue Budget FY 1998-1999	Estimated Revenue Budget FY 1999-2000
Beginning Fund Balance 12-1		\$29,139	\$13,224
Revenues			
03502 Public & Co Fees/Cty Clerk	\$13,992	\$13,500	\$13,500
03500-03599 Charges for Services	\$13,992	\$13,500	\$13,500
03701 Interest	\$1,576	\$1,500	\$1,500
03710 Miscellaneous	\$0	\$0	\$0
03700-03899 Miscellaneous Revenues	\$1,576	\$1,500	\$1,500
03902 Transfers In	\$0	\$0	\$0
03900-03999 Other Financing Sources	\$0	\$0	\$0
Total Revenues	\$15,568	\$15,000	\$15,000

Line Item Object - Description	Actual Expenditures FY 1997-1998	Estimated Expenditure Budget FY 1998-1999	Estimated Expenditure Budget FY 1999-2000
Expenditures			
04101 Salary - Personnel	\$5,978	\$6,050	\$6,050
04149 FICA	\$280	\$463	\$463
04150 IMRF	\$280	\$402	\$402
04151 Unemployment	\$0	\$0	\$0
04152 Worker's Compensation	\$16	\$0	\$0
04100-04199 Personnel Services	\$6,554	\$6,915	\$6,915
04290 Maint/Repair - Equipment	\$5,997	\$8,000	\$8,000
04250-04399 Other Services & Charges	\$5,997	\$8,000	\$8,000
04450 Office Furniture/Equipment	\$365	\$16,000	\$16,000
04499 Suspend File	\$0	\$0	\$0
04400-04599 Capital Outlay	\$365	\$16,000	\$16,000

Vermilion County, Illinois
1999 - 2000 Fiscal Budget

Fund 015 County Clerk Vital Records
Dept 511 County Clerk Vital Records
Proj 00 General

Line Item Object - Description	Actual Expenditures FY 1997-1998	Estimated Expenditure Budget FY 1998-1999	Estimated Expenditure Budget FY 1999-2000
Expenditures			
04610 Transfer	\$0	\$0	\$0
04600-04649 Transfers	\$0	\$0	\$0
Total Expenditures	\$12,916	\$30,915	\$30,915
Ending Fund Balance 11-30		\$13,224	(\$2,691)

Vermilion County, Illinois
1999 - 2000 Fiscal Budget

Fund 017 Township Bridge Program Fund
Dept 851 Township Bridge Program
Proj 00 General

Line Item Object- Description	Actual Revenues FY 1997-1998	Estimated Revenue Budget FY 1998-1999	Estimated Revenue Budget FY 1999-2000
Beginning Fund Balance 12-1		\$53,101	\$54,101
Revenues			
03351 State Funds	\$207,349	\$271,000	\$300,000
03300-03499 Intergovernmental Revenue	\$207,349	\$271,000	\$300,000
03701 Interest	\$1,372	\$1,000	\$1,000
03700-03899 Miscellaneous Revenues	\$1,372	\$1,000	\$1,000
Total Revenues	\$208,721	\$272,000	\$301,000
Line Item Object- Description	Actual Expenditures FY 1997-1998	Estimated Expenditure Budget FY 1998-1999	Estimated Expenditure Budget FY 1999-2000
Expenditures			
04374 Miscellaneous Expenses	\$140,978	\$271,000	\$300,000
04250-04399 Other Services & Charges	\$140,978	\$271,000	\$300,000
04499 Suspend File	\$0	\$0	\$0
04400-04599 Capital Outlay	\$0	\$0	\$0
04610 Transfer	\$0	\$0	\$0
04600-04649 Transfers	\$0	\$0	\$0
Total Expenditures	\$140,978	\$271,000	\$300,000
Ending Fund Balance 11-30		\$54,101	\$55,101

Vermilion County, Illinois
1999 - 2000 Fiscal Budget

Fund 019 FICA (Social Security)
Dept 196 FICA
Proj 00 General

Line Item Object- Description	Actual Revenues FY 1997-1998	Estimated Revenue Budget FY 1998-1999	Estimated Revenue Budget FY 1999-2000
Beginning Fund Balance 12-1		\$627,039	\$684,815
Revenues			
03101 Real Estate Taxes	\$414,594	\$446,276	\$410,000
03100-03199 Property Taxes	\$414,594	\$446,276	\$410,000
03306 Corp Replacement Tax	\$275,000	\$275,000	\$315,000
03322 Reimb/Miscellaneous	\$256,879	\$316,000	\$300,000
03300-03499 Intergovernmental Revenue	\$531,879	\$591,000	\$615,000
03701 Interest	\$17,893	\$10,000	\$10,000
03700-03899 Miscellaneous Revenues	\$17,893	\$10,000	\$10,000
03902 Transfers In	\$0	\$0	\$0
03900-03999 Other Financing Sources	\$0	\$0	\$0
Total Revenues	\$964,366	\$1,047,276	\$1,035,000
Line Item Object - Description	Actual Expenditures FY 1997-1998	Estimated Expenditure Budget FY 1998-1999	Estimated Expenditure Budget FY 1999-2000
Expenditures			
04149 FICA	\$924,009	\$989,500	\$1,035,000
04100-04199 Personnel Services	\$924,009	\$989,500	\$1,035,000
04610 Transfer	\$0	\$0	\$0
04600-04649 Transfers	\$0	\$0	\$0
Total Expenditures	\$924,009	\$989,500	\$1,035,000
Ending Fund Balance 11-30		\$684,815	\$684,815

Vermilion County, Illinois
1999 - 2000 Fiscal Budget

Fund 041 Capital Improvements Fund
Dept 910 Capital Improvements
Proj 00 General

Line Item Object- Description	Actual Revenues FY 1997-1998	Estimated Revenue Budget FY 1998-1999	Estimated Revenue Budget FY 1999-2000
Beginning Fund Balance 12-1		\$792,627	\$422,627
Revenues			
03322 Reimb/Miscellaneous	\$0	\$0	\$0
03300-03499 Intergovernmental Revenue	\$0	\$0	\$0
03701 Interest	\$57,768	\$30,000	\$40,000
03715 Rent/Polyclinic	\$0	\$0	\$0
03700-03899 Miscellaneous Revenues	\$57,768	\$30,000	\$40,000
03902 Transfers In	\$200,000	\$100,000	\$300,000
03900-03999 Other Financing Sources	\$200,000	\$100,000	\$300,000
Total Revenues	\$257,768	\$130,000	\$340,000
Expenditures			
04525 Capital Expend/All Buildings	\$179,588	\$500,000	\$200,000
04400-04599 Capital Outlay	\$179,588	\$500,000	\$200,000
Total Expenditures	\$179,588	\$500,000	\$200,000
Ending Fund Balance 11-30		\$422,627	\$562,627

Vermilion County, Illinois
1999 - 2000 Fiscal Budget

Fund 042 North Fork Spec Serv Area 1
Dept 665 North Fork Spec Serv Area 1
Proj 00 General

Line Item Object- Description	Actual Revenues FY 1997-1998	Estimated Revenue Budget FY 1998-1999	Estimated Revenue Budget FY 1999-2000
Beginning Fund Balance 12-1		\$182,764	\$182,413
Revenues			
03101 Real Estate Taxes	\$35,347	\$31,629	\$31,629
03100-03199 Property Taxes	\$35,347	\$31,629	\$31,629
03701 Interest	\$9,635	\$6,500	\$6,500
03700-03899 Miscellaneous Revenues	\$9,635	\$6,500	\$6,500
Total Revenues	\$44,982	\$38,129	\$38,129

Line Item Object- Description	Actual Expenditures FY 1997-1998	Estimated Expenditure Budget FY 1998-1999	Estimated Expenditure Budget FY 1999-2000
Expenditures			
04210 Supplies/Office	\$185	\$385	\$385
04200-04249 Supplies & Materials	\$185	\$385	\$385
04251 Travel Expense	\$354	\$1,154	\$1,154
04271 Contractual/Legal Fees	\$0	\$0	\$0
04295 Contractual/Maint & Repair	\$23,944	\$23,088	\$23,088
04361 Contractual/Prof Services	\$3,411	\$5,772	\$5,772
04374 Miscellaneous Expenses	\$5,827	\$4,233	\$8,081
04396 Contingency	\$6,520	\$3,848	\$0
04250-04399 Other Services & Charges	\$40,056	\$38,095	\$38,095
04604 VC Soil & Water	\$0	\$0	\$0
04600-04649 Transfers	\$0	\$0	\$0
Total Expenditures	\$40,241	\$38,480	\$38,480
Ending Fund Balance 11-30		\$182,413	\$182,062

Vermilion County, Illinois
1999 - 2000 Fiscal Budget

Fund 043 North Fork Spec Serv Area 2
Dept 666 North Fork Spec Serv Area 2
Proj 00 General

Line Item Object- Description	Actual Revenues FY 1997-1998	Estimated Revenue Budget FY 1998-1999	Estimated Revenue Budget FY 1999-2000
Beginning Fund Balance 12-1		\$64,546	\$64,517
Revenues			
03101 Real Estate Taxes	\$11,947	\$11,971	\$11,971
03100-03199 Property Taxes	\$11,947	\$11,971	\$11,971
03701 Interest	\$3,523	\$2,500	\$2,500
03700-03899 Miscellaneous Revenues	\$3,523	\$2,500	\$2,500
Total Revenues	\$15,470	\$14,471	\$14,471
Line Item Object- Description	Actual Expenditures FY 1997-1998	Estimated Expenditure Budget FY 1998-1999	Estimated Expenditure Budget FY 1999-2000
Expenditures			
04210 Supplies/Office	\$70	\$145	\$145
04200-04249 Supplies & Materials	\$70	\$145	\$145
04251 Travel Expense	\$133	\$435	\$435
04271 Contractual/Legal Fees	\$0	\$0	\$0
04295 Contractual/Maint & Repair	\$9,022	\$8,700	\$8,700
04361 Contractual/Prof Services	\$1,288	\$2,175	\$2,175
04374 Miscellaneous Expenses	\$2,196	\$1,595	\$3,045
04396 Contingency	\$2,457	\$1,450	\$0
04250-04399 Other Services & Charges	\$15,096	\$14,355	\$14,355
04604 VC Soil & Water	\$0	\$0	\$0
04600-04649 Transfers	\$0	\$0	\$0
Total Expenditures	\$15,166	\$14,500	\$14,500
Ending Fund Balance 11-30		\$64,517	\$64,488

Vermilion County, Illinois
1999 - 2000 Fiscal Budget

Fund 044 North Fork Spec Serv Area 3
Dept 667 North Fork Spec Serv Area 3
Proj 00 General

Line Item Object- Description	Actual Revenues FY 1997-1998	Estimated Revenue Budget FY 1998-1999	Estimated Revenue Budget FY 1999-2000
Beginning Fund Balance 12-1		\$13,671	\$13,810
Revenues			
03101 Real Estate Taxes	\$2,692	\$2,427	\$2,427
03100-03199 Property Taxes	\$2,692	\$2,427	\$2,427
03701 Interest	\$715	\$500	\$500
03700-03899 Miscellaneous Revenues	\$715	\$500	\$500
Total Revenues	\$3,407	\$2,927	\$2,927

Line Item Object- Description	Actual Expenditures FY 1997-1998	Estimated Expenditure Budget FY 1998-1999	Estimated Expenditure Budget FY 1999-2000
Expenditures			
04210 Supplies/Office	\$14	\$28	\$28
04200-04249 Supplies & Materials	\$14	\$28	\$28
04251 Travel Expense	\$26	\$84	\$84
04271 Contractual/Legal Fees	\$0	\$0	\$0
04295 Contractual/Maint & Repair	\$1,735	\$1,673	\$1,673
04361 Contractual/Prof Services	\$256	\$418	\$418
04374 Miscellaneous Expenses	\$422	\$306	\$585
04396 Contingency	\$472	\$279	\$0
04250-04399 Other Services & Charges	\$2,911	\$2,760	\$2,760
04604 VC Soil & Water	\$0	\$0	\$0
04600-04649 Transfers	\$0	\$0	\$0
Total Expenditures	\$2,925	\$2,788	\$2,788
Ending Fund Balance 11-30		\$13,810	\$13,949

Vermilion County, Illinois
1999 - 2000 Fiscal Budget

Fund 047 Courthouse Renovation Lease
Dept 920 Courthouse Renovation Lease
Proj 00 General

Line Item Object- Description	Actual Revenues FY 1997-1998	Estimated Revenue Budget FY 1998-1999	Estimated Revenue Budget FY 1999-2000
Beginning Fund Balance 12-1		\$1,082,641	\$1,082,641
Revenues			
03306 Corp Replacement Tax	\$0	\$0	\$0
03300-03499 Intergovernmental Revenue	\$0	\$0	\$0
03701 Interest	\$36,855	\$35,000	\$35,000
03717 Gain on Sale of U.S. Treas	\$1,960	\$0	\$0
03700-03899 Miscellaneous Revenues	\$38,815	\$35,000	\$35,000
03902 Transfers In	\$500,000	\$500,000	\$500,000
03900-03999 Other Financing Sources	\$500,000	\$500,000	\$500,000
Total Revenues	\$538,815	\$535,000	\$535,000
Line Item Object - Description	Actual Expenditures FY 1997-1998	Estimated Expenditure Budget FY 1998-1999	Estimated Expenditure Budget FY 1999-2000
Expenditures			
04610 Transfer	\$17,453	\$35,000	\$35,000
04600-04649 Transfers	\$17,453	\$35,000	\$35,000
04658 DPBC Lease Payment	\$318,732	\$500,000	\$500,000
04661 Interest Expense	\$181,268	\$0	\$0
04650-04699 Long Term Debt Retirement	\$500,000	\$500,000	\$500,000
Total Expenditures	\$517,453	\$535,000	\$535,000
Ending Fund Balance 11-30		\$1,082,641	\$1,082,641

Vermilion County, Illinois
1999 - 2000 Fiscal Budget

Fund 048 Law Enforcement Grant
Dept 148 Law Enforcement Grant

Line Item Object- Description	Actual Revenues FY 1997-1998	Estimated Revenue Budget FY 1998-1999	Estimated Revenue Budget FY 1999-2000
Beginning Fund Balance 12-1		\$0	\$0
Revenues			
Proj 00 General			
03324 Grant Funds	\$13,704	\$16,960	\$0
03329 Matching Funds	\$2,233	\$1,884	\$0
03300-03499 Intergovernmental Revenue	\$15,937	\$18,844	\$0
03701 Interest	\$538	\$0	\$0
03710 Miscellaneous	\$0	\$0	\$0
03700-03899 Miscellaneous Revenues	\$538	\$0	\$0
Total Revenues	\$16,475	\$18,844	\$0

Line Item Object - Description	Actual Expenditures FY 1997-1998	Estimated Expenditure Budget FY 1998-1999	Estimated Expenditure Budget FY 1999-2000
Expenditures			
Proj 00 General			
04101 Salary - Personnel	\$0	\$0	\$0
04102 Salary - Part-Time	\$9,333	\$0	\$0
04104 Salary - Overtime	\$6,168	\$0	\$0
04100-04199 Personnel Services	\$15,501	\$0	\$0
04361 Contractual/Prof Services	\$0	\$0	\$0
04250-04399 Other Services & Charges	\$0	\$0	\$0
Subtotal	\$15,501	\$0	\$0

Vermilion County, Illinois
1999 - 2000 Fiscal Budget

Fund 048 Law Enforcement Grant
Dept 148 Law Enforcement Grant

Line Item Object - Description	Actual Expenditures FY 1997-1998	Estimated Expenditure Budget FY 1998-1999	Estimated Expenditure Budget FY 1999-2000
Expenditures			
Proj 40 Grant # 2			
04104 Salary - Overtime	\$974	\$18,844	\$0
04100-04199 Personnel Services	\$974	\$18,844	\$0
Subtotal	\$974	\$18,844	\$0
Total Expenditures	\$16,475	\$18,844	\$0
Ending Fund Balance 11-30		\$0	\$0

Vermilion County, Illinois
1999 - 2000 Fiscal Budget

Fund 048 Law Enforcement Grant
Dept 148 Law Enforcement Grant

Line Item Object- Description	Actual Revenues FY 1997-1998	Estimated Revenue Budget FY 1998-1999	Estimated Revenue Budget FY 1999-2000
Revenues			
Proj 41 Grant # 3			
03324 Grant Funds	\$0	\$0	\$21,782
03329 Matching Funds	\$0	\$0	\$2,420
03300-03499 Intergovernmental Revenue	\$0	\$0	\$24,202
03700 Miscellaneous Revenues	\$0	\$0	\$0
03701 Interest	\$0	\$0	\$500
03700-03899 Miscellaneous Revenues	\$0	\$0	\$500
Total Revenues	\$0	\$0	\$24,702

Line Item Object - Description	Actual Expenditures FY 1997-1998	Estimated Expenditure Budget FY 1998-1999	Estimated Expenditure Budget FY 1999-2000
Expenditures			
Proj 41 Grant # 3			
04104 Salary - Overtime	\$0	\$0	\$24,702
04100-04199 Personnel Services	\$0	\$0	\$24,702
Subtotal	\$0	\$0	\$24,702
Total Expenditures	\$0	\$0	\$24,702
Ending Fund Balance 12-1		\$0	\$0

Vermilion County, Illinois
1999 - 2000 Fiscal Budget

Fund 051 Vermilion Manor Nursing Home
Dept 710 Nursing Home

Line Item Object- Description	Actual Revenues FY 1997-1998	Estimated Revenue Budget FY 1998-1999	Estimated Revenue Budget FY 1999-2000
Beginning Fund Balance		\$(1,780,028)	\$(1,794,228)
Revenues			
Proj 00 General			
03324 Grant Funds	\$0	\$0	\$0
03300-03499 Intergovernmental Revenue	\$0	\$0	\$0
03520 Fee for Nursing Home Meals	\$2,977	\$4,000	\$2,000
03521 Ex Care -IPA Income	\$44,669	\$90,000	\$120,000
03522 IPA Patient Credits	\$1,526,405	\$1,218,000	\$1,900,000
03523 Private Pay	\$1,288,925	\$1,650,000	\$1,100,000
03524 IL Public Aid	\$2,759,524	\$3,234,000	\$2,400,000
03525 Private Pay Skilled	\$0	\$0	\$125,000
03526 VA - Int	\$23,648	\$16,137	\$16,000
03527 VA - Skilled	\$9,055	\$0	\$0
03528 Medical Supplies/IPA	\$0	\$1,000	\$6,000
03500-03599 Charges for Services	\$5,655,203	\$6,213,137	\$5,669,000
03701 Interest	\$24,792	\$15,000	\$15,000
03707 Refunds & Commissions Rev	\$16	\$200	\$200
03709 Nursing Home Farm Income	\$0	\$0	\$15,000
03710 Miscellaneous	\$487	\$500	\$500
03718 Interest Aged Accounts	\$0	\$500	\$500
03700-03899 Miscellaneous Revenues	\$25,295	\$16,200	\$31,200
03902 Transfers In	\$20,000	\$15,000	\$0
03907 Nursing Supplies	\$13,569	\$16,000	\$20,000
03900-03999 Other Financing Sources	\$33,569	\$31,000	\$20,000
Subtotal	\$5,714,067	\$6,260,337	\$5,720,200

Vermilion County, Illinois
1999 - 2000 Fiscal Budget

Fund 051 Vermilion Manor Nursing Home
Dept 710 Nursing Home

Line Item Object- Description	Actual Revenues FY 1997-1998	Estimated Revenue Budget FY 1998-1999	Estimated Revenue Budget FY 1999-2000
Revenues			
Proj 71 Medicare			
03560 Med/Room & Board - Part A	\$762,539	\$600,000	\$660,000
03561 Med/Contr Adj - Part A	\$0	\$0	\$0
03562 Med/Contr Adj - Part B	\$4,590	\$0	\$140,000
03563 Med/Physical Therapy - Part A	\$0	\$0	\$0
03564 Med/Physical Therapy - Part B	\$0	\$0	\$0
03565 Physical Therapy - Other	\$6,278	\$0	\$0
03566 Med/Speech Therapy - Part A	\$0	\$0	\$0
03567 Med/Speech Therapy - Part B	\$0	\$0	\$0
03568 Speech Therapy - Other	\$0	\$0	\$0
03569 Med/Occupational Ther-Part A	\$0	\$0	\$0
03570 Med/Occupational Ther-Part B	\$0	\$0	\$0
03571 Occupational Therapy - Other	\$0	\$0	\$0
03572 Med/Respiratory Ther -Part A	\$0	\$0	\$0
03573 Repiratory Therapy - Other	\$0	\$0	\$0
03574 Med/Pharmacy - Part A	\$0	\$0	\$0
03575 Pharmacy - Other	\$0	\$0	\$0
03576 Med/Medical Supplies- Part A	\$0	\$0	\$0
03577 Medical Supplies - Other	\$0	\$0	\$0
03578 Med/Special Beds - Part A	\$0	\$0	\$0
03579 Special Beds - Other	\$0	\$0	\$0
03500-03599 Charges For Services	\$773,407	\$600,000	\$800,000
Subtotal	\$773,407	\$600,000	\$800,000
Total Revenues	\$6,487,474	\$6,860,337	\$6,520,200

Line Item Object - Description	Actual Expenditures FY 1997-1998	Estimated Expenditure Budget FY 1998-1999	Estimated Expenditure Budget FY 1999-2000
Expenditures			
04110 Salary - Department Head	\$53,000	\$54,600	\$56,200
04111 Salary - Assistant Admin	\$35,363	\$36,426	\$37,520
04112 Salary - Director of Nursing	\$41,831	\$45,320	\$45,000

Vermilion County, Illinois
1999 - 2000 Fiscal Budget

Fund 051 Vermilion Manor Nursing Home
Dept 710 Nursing Home

Line Item Object- Description	Actual Expenditures FY 1997-1998	Estimated Expenditure Budget FY 1998-1999	Estimated Expenditure Budget FY 1999-2000
Expenditures			
04113 Salary - Assist Dir of Nurs	\$34,633	\$36,426	\$36,050
04114 Salary - Nursing	\$1,090,668	\$1,261,750	\$1,100,000
04115 Salary - Social Services	\$78,816	\$82,000	\$86,500
04116 Salary - Dietary	\$443,612	\$425,000	\$400,000
04117 Salary - Housekeeping	\$156,692	\$161,800	\$150,000
04118 Salary - Laundry	\$106,159	\$115,000	\$110,000
04119 Salary - Maintenance	\$94,449	\$93,000	\$99,000
04121 Salary - Receptionist	\$14,500	\$15,965	\$16,000
04122 Salary - Quality of Life	\$89,895	\$116,000	\$101,000
04123 Salary - Rehab Services	\$74,912	\$78,000	\$80,000
04124 Salary - Earned Time	\$93,977	\$123,500	\$123,000
04125 Salary - Administrative Assistant	\$40,971	\$42,500	\$43,500
04132 Salary - Summer Personnel	\$1,516	\$3,000	\$3,000
04133 Salary - Quality Assurance	\$71,935	\$88,000	\$90,685
04134 Salary - Medical Records	\$84,385	\$83,000	\$84,050
04135 Salary - Ward Clerks	\$55,605	\$63,500	\$67,000
04136 Salary - LPN's	\$565,537	\$670,000	\$670,000
04137 Salary - RN's	\$373,736	\$340,000	\$370,000
04138 Salary - CNA's	\$0	\$0	\$0
04139 Entitlement Clerk	\$16,000	\$16,500	\$17,000
04149 FICA	\$292,317	\$292,000	\$290,000
04150 IMRF	\$266,319	\$259,000	\$200,000
04151 Unemployment	\$9,272	\$30,000	\$30,000
04152 Worker's Compensation	\$87,861	\$90,000	\$90,000
04155 Insurance - Life/Health	\$97,243	\$125,000	\$125,000
04156 Insurance - Liab/Fire/Bonds	\$52,700	\$100,000	\$90,000
04159 Employee Fringe Benefits	\$2,450	\$7,000	\$7,000
04100-04199 Personnel Services	\$4,426,354	\$4,854,287	\$4,617,505
04206 Supplies/Medical Records	\$1,348	\$2,000	\$1,500
04207 Supplies/Rehabilitation	\$746	\$1,000	\$1,200
04210 Supplies/Office	\$3,037	\$3,300	\$4,000
04212 Supplies/Copier	\$5,852	\$7,000	\$7,000
04213 Books/Periodicals	\$6,321	\$5,500	\$5,500
04221 Fuel	\$1,522	\$1,700	\$1,700
04222 Supplies/Dietary	\$59,402	\$55,000	\$50,000
04223 Supplies/Housekeeping	\$36,366	\$44,000	\$40,000
04224 Supplies/Laundry	\$6,926	\$15,000	\$14,000
04225 Supplies/Maintenance	\$23,836	\$27,000	\$25,000
04226 Supplies/Activities	\$18	\$0	\$0

Vermilion County, Illinois
1999 - 2000 Fiscal Budget

Fund 051 Vermilion Manor Nursing Home
Dept 710 Nursing Home

Line Item Object- Description	Actual Expenditures FY 1997-1998	Estimated Expenditure Budget FY 1998-1999	Estimated Expenditure Budget FY 1999-2000
Expenditures			
04227 Supplies/Drugs/Nursing	\$160,353	\$104,000	\$110,000
04229 Supplies/Inservice	\$499	\$1,000	\$1,000
04230 Supplies/Linens	\$11,169	\$19,000	\$16,000
04234 Supplies/Incontinence	\$61,844	\$70,000	\$70,000
04237 Supplies/Quality of Life	\$2,276	\$4,000	\$4,000
04200-04249 Supplies & Materials	\$381,515	\$359,500	\$350,900
04251 Travel Expense	\$944	\$1,500	\$5,000
04252 Refunds/IPA	\$0	\$0	\$0
04253 Refunds/Private Pay	\$0	\$0	\$0
04256 Marketing	\$150	\$1,000	\$1,000
04259 Depreciation	\$208,875	\$0	\$0
04260 Telephone	\$18,209	\$20,000	\$20,000
04266 Bad Debt Expense	\$0	\$15,000	\$15,000
04270 Postage	\$4,334	\$6,000	\$6,000
04291 Maint/Repair - Vehicles	\$97	\$1,000	\$1,000
04295 Contractual/Maint & Repair	\$79,909	\$112,500	\$112,500
04306 Employee Physicals	\$2,974	\$2,500	\$2,000
04315 Electricity/Gas	\$164,389	\$159,000	\$159,000
04316 Water	\$25,738	\$19,000	\$25,000
04340 Ex Care - Expenses	\$4,312	\$10,000	\$10,000
04341 Ex Care - Physical Therapy	\$0	\$10,000	\$10,000
04345 Contractual/Medical Services	\$26,000	\$24,000	\$24,000
04361 Contractual/Prof Services	\$220,852	\$156,000	\$90,000
04363 Dues/License Fees	\$1,168	\$3,000	\$3,000
04364 Education/Training	\$2,800	\$4,500	\$4,500
04365 Provider Participation Fees	\$172,139	\$125,000	\$125,000
04375 Petty Cash	\$0	\$0	\$0
04380 Consultant Fees/Dietary	\$16,740	\$20,000	\$17,000
04389 Consultant Fees/Pharmacist	\$2,400	\$4,000	\$4,000
04390 Consultant Fees/Quality Assr	\$0	\$0	\$0
04391 Consultant Fees/Rehab	\$9,489	\$8,000	\$8,000
04392 Staples/Groceries	\$278,655	\$270,000	\$280,000
04393 Meat	\$86,354	\$80,000	\$90,000

Vermilion County, Illinois
1999 - 2000 Fiscal Budget

Fund 051 Vermilion Manor Nursing Home
Dept 710 Nursing Home

Line Item Object- Description	Actual Expenditures FY 1997-1998	Estimated Expenditure Budget FY 1998-1999	Estimated Expenditure Budget FY 1999-2000
Expenditures			
04394 Consultant Fees/Social Serv	\$641	\$1,000	\$1,000
04395 Consultant Fees/Dental	\$365	\$600	\$600
04396 Contingency	\$0	\$0	\$0
04397 Consultant Fees/RN	\$7,380	\$2,000	\$2,000
04399 Medical Records	\$3,270	\$3,600	\$3,000
04250-04399 Other Services & Charges	\$1,338,185	\$1,059,200	\$1,018,600
04440 Minor Equipment	\$5,094	\$8,000	\$8,000
04450 Office Furniture/Equipment	\$500	\$18,000	\$18,000
04499 Suspend File	\$0	\$0	\$0
04510 Capital Improvements	\$139	\$55,000	\$50,000
04400-04599 Capital Outlay	\$5,733	\$81,000	\$76,000
04610 Transfer	\$0	\$79,350	\$96,995
04600-04649 Transfers	\$0	\$79,350	\$96,995
04661 Interest Expense	\$8,439	\$16,000	\$8,000
04650-04699 Long Term Debt Retirement	\$8,439	\$16,000	\$8,000
Subtotal	\$6,160,226	\$6,449,337	\$6,168,000
Line Item Object- Description	Actual Expenditures FY 1997-1998	Estimated Expenditure Budget FY 1998-1999	Estimated Expenditure Budget FY 1999-2000
Expenditures			
Proj 71 Medicare			
04284 Med/Contr Adj Part A	\$0	\$0	\$0
04285 Med/Contr Adj Part B	\$0	\$0	\$0
04337 Ambulance Services	\$0	\$8,000	\$7,000
04338 Lab Services	\$0	\$4,800	\$6,800
04339 X-ray Services	\$0	\$2,400	\$2,400
04352 Physical Therapy	\$150,049	\$140,000	\$101,000
04353 Speech Therapy	\$51,988	\$30,000	\$9,000
04354 Occupational Therapy	\$160,097	\$115,000	\$110,000
04355 Respiratory Therapy	\$0	\$5,000	\$1,000
04356 Pharmacy	\$137,276	\$90,000	\$90,000
04357 Medical Supplies	\$3,816	\$20,000	\$15,000
04358 Special Beds	\$10,180	\$10,000	\$10,000
04250-04399 Other Services & Charges	\$513,406	\$425,200	\$352,200

Vermilion County, Illinois
1999 - 2000 Fiscal Budget

Fund 051 Vermilion Manor Nursing Home
Dept 710 Nursing Home

Line Item Object- Description	Actual Expenditures FY 1997-1998	Estimated Expenditure Budget FY 1998-1999	Estimated Expenditure Budget FY 1999-2000
Subtotal	\$513,406	\$425,200	\$352,200
Total Expenditures	\$6,673,632	\$6,874,537	\$6,520,200
Ending Fund Balance 11-30		(\$1,794,228)	(\$1,794,228)

Vermilion County, Illinois
1999 - 2000 Fiscal Budget

Fund 061 MFT Township Fund
Dept 830 Township MFT
Proj 00 General

Line Item Object- Description	Actual Revenues FY 1997-1998	Estimated Revenue Budget FY 1998-1999	Estimated Revenue Budget FY 1999-2000
Beginning Fund Balance 12-1		\$158,254	\$158,254
Revenues			
03350 Motor Fuel Tax Funds	\$1,407,712	\$1,275,000	\$1,500,000
03300-03499 Intergovernmental Revenue	\$1,407,712	\$1,275,000	\$1,500,000
03701 Interest	\$5,659	\$5,000	\$0
03700-03899 Miscellaneous Revenues	\$5,659	\$5,000	\$0
Total Revenues	\$1,413,371	\$1,280,000	\$1,500,000
Line Item Object- Description	Actual Expenditures FY 1997-1998	Estimated Expenditure Budget FY 1998-1999	Estimated Expenditure Budget FY 1999-2000
Expenditures			
04101 Salary - Personnel	\$53,085	\$0	\$0
04100-04199 Personnel Services	\$53,085	\$0	\$0
04220 Materials	\$0	\$0	\$0
04200-04249 Supplies & Materials	\$0	\$0	\$0
04301 Contractual/Maint - Roads	\$1,302,524	\$1,220,000	\$1,440,000
04250-04399 Other Services & Charges	\$1,302,524	\$1,220,000	\$1,440,000
04610 Transfer	\$0	\$60,000	\$60,000
04600-04649 Transfers	\$0	\$60,000	\$60,000
Total Expenditures	\$1,355,609	\$1,280,000	\$1,500,000
Ending Fund Balance 11-30		\$158,254	\$158,254

Vermilion County, Illinois
1999 - 2000 Fiscal Budget

Fund 062 County Bridge Fund
Dept 850 County Bridge
Proj 00 General

Line Item Object- Description	Actual Revenues FY 1997-1998	Estimated Revenue Budget FY 1998-1999	Estimated Revenue Budget FY 1999-2000
Beginning Fund Balance 12-1		\$1,819,880	\$1,114,880
Revenues			
03101 Real Estate Taxes	\$239,908	\$265,000	\$276,000
03100-03199 Property Taxes	\$239,908	\$265,000	\$276,000
03349 Township Aid	\$0	\$0	\$0
03300-03499 Intergovernmental Revenue	\$0	\$0	\$0
03701 Interest	\$80,637	\$60,000	\$50,000
03717 Gain on Sale of U.S. Treasur	\$1,215	\$0	\$0
03700-03899 Miscellaneous Revenues	\$81,852	\$60,000	\$50,000
Total Revenues	\$321,760	\$325,000	\$326,000

Line Item Object - Description	Actual Expenditures FY 1997-1998	Estimated Expenditure Budget FY 1998-1999	Estimated Expenditure Budget FY 1999-2000
Expenditures			
04101 Salary - Personnel	\$0	\$0	\$0
04100-04199 Personnel Services	\$0	\$0	\$0
04343 Construction & Engineering	\$255,089	\$1,000,000	\$600,000
04250-04399 Other Services & Charges	\$255,089	\$1,000,000	\$600,000
04453 Butler Township	\$0	\$0	\$0
04454 Carroll Township	\$0	\$0	\$0
04455 Catlin Township	\$0	\$0	\$0
04456 Danville Township	\$0	\$0	\$0
04457 Elwood Township	\$0	\$0	\$0
04458 Georgetown Township	\$0	\$0	\$0
04459 Grant Township	\$0	\$0	\$0
04460 Jamaica Township	\$0	\$0	\$0
04461 Love Township	\$0	\$0	\$0
04462 Mc Kendree Township	\$0	\$0	\$0

Vermilion County, Illinois
1999 - 2000 Fiscal Budget

Fund 062 County Bridge Fund
Dept 850 County Bridge
Proj 00 General

Line Item Object-Description	Actual Expenditures FY 1997-1998	Estimated Expenditure Budget FY 1998-1999	Estimated Expenditure Budget FY 1999-2000
Expenditures			
04463 Middlefork Township	\$0	\$0	\$0
04464 Newell Township	\$0	\$0	\$0
04465 Oakwood Township	\$0	\$0	\$0
04466 Pilot Township	\$0	\$0	\$0
04467 Ross Township	\$0	\$0	\$0
04468 Sidell Township	\$0	\$0	\$0
04469 South Ross Township	\$0	\$0	\$0
04470 Vance Township	\$0	\$0	\$0
04471 County Line Township	\$0	\$0	\$0
04472 Belgium Village	\$0	\$0	\$0
04473 Blount Township	\$0	\$0	\$0
04474 County Bridge	\$0	\$0	\$0
04400-04599 Capital Outlay	\$0	\$0	\$0
04610 Transfer	\$13,485	\$30,000	\$0
04600-04649 Transfers	\$13,485	\$30,000	\$0
Total Expenditures	\$268,574	\$1,030,000	\$600,000
Ending Fund Balance 11-30		\$1,114,880	\$840,880

Vermilion County, Illinois
1999 - 2000 Fiscal Budget

Fund 063 Law Library Fund
Dept 950 Law Library
Proj 00 General

Line Item Object- Description	Actual Revenues FY 1997-1998	Estimated Revenue Budget FY 1998-1999	Estimated Revenue Budget FY 1999-2000
Beginning Fund Balance 12-1		\$4,912	\$9,962
Revenues			
03509 Library Fees	\$26,892	\$30,000	\$30,000
03500-03599 Charges for Services	\$26,892	\$30,000	\$30,000
03701 Interest	\$0	\$50	\$100
03710 Miscellaneous	\$843	\$800	\$400
03700-03899 Miscellaneous Revenues	\$843	\$850	\$500
03902 Transfers In	\$0	\$0	\$0
03900-03999 Other Financing Sources	\$0	\$0	\$0
Total Revenues	\$27,735	\$30,850	\$30,500
Line Item Object- Description	Actual Expenditures FY 1997-1998	Estimated Expenditure Budget FY 1998-1999	Estimated Expenditure Budget FY 1999-2000
Expenditures			
04101 Salary - Personnel	\$0	\$0	\$0
04100-04199 Personnel Services	\$0	\$0	\$0
04210 Supplies/Office	\$0	\$500	\$0
04213 Books/Periodicals	\$24,536	\$24,500	\$26,500
04200-04249 Supplies & Materials	\$24,536	\$25,000	\$26,500
04290 Maint/Repair - Equipment	\$268	\$800	\$0
04374 Miscellaneous Expenses	\$0	\$0	\$0
04250-04399 Other Services & Charges	\$268	\$800	\$0
04450 Office Furniture/Equipment	\$0	\$0	\$0
04400-04599 Capital Outlay	\$0	\$0	\$0
Total Expenditures	\$24,804	\$25,800	\$26,500
Ending Fund Balance 11-30		\$9,962	\$13,962

Vermilion County, Illinois
1999 - 2000 Fiscal Budget

Fund 066 VC Solid Waste Management
Dept 660 VC Solid Waste Management

Line Item Object- Description	Actual Revenues FY 1997-1998	Estimated Revenue Budget FY 1998-1999	Estimated Revenue Budget FY 1999-2000
Beginning Fund Balance 12-1		\$753,921	\$692,809
Revenues			
Proj 00 General			
03324 Grant Funds	\$0	\$0	\$0
03300-03499 Intergovernmental Revenue	\$0	\$0	\$0
03518 Landfill Surcharge Fees	\$352,964	\$380,000	\$420,000
03500-03599 Charges for Services	\$352,964	\$380,000	\$420,000
03601 Fines	\$500	\$4,000	\$2,000
03600-03699 Fines & Forfeitures	\$500	\$4,000	\$2,000
03701 Interest	\$31,701	\$36,000	\$30,000
03700-03899 Miscellaneous Revenues	\$31,701	\$36,000	\$30,000
Total Revenues	\$385,165	\$420,000	\$452,000

Line Item Object - Description	Actual Expenditures FY 1997-1998	Estimated Expenditure Budget FY 1998-1999	Estimated Expenditure Budget FY 1999-2000
Expenditures			
Proj 00 General			
04101 Salary - Personnel	\$67,749	\$159,749	\$89,206
04149 FICA	\$4,845	\$12,220	\$13,328
04150 IMRF	\$4,364	\$10,461	\$4,965
04151 Unemployment	\$0	\$1,000	\$1,000
04152 Worker's Compensation	\$0	\$1,000	\$1,000
04155 Insurance - Life/Health	\$2,442	\$6,000	\$6,000
04100-04199 Personnel Services	\$79,400	\$190,430	\$115,499
04210 Supplies/Office	\$489	\$1,200	\$600
04211 Supplies/Forms	\$0	\$0	\$0
04200-04249 Supplies & Materials	\$489	\$1,200	\$600

Vermilion County, Illinois
1999 - 2000 Fiscal Budget

Fund 066 VC Solid Waste Management
Dept 660 VC Solid Waste Management

Line Item Object-Description	Actual Expenditures FY 1997-1998	Estimated Expenditure Budget FY 1998-1999	Estimated Expenditure Budget FY 1999-2000
Expenditures			
Proj 00 General			
04251 Travel Expense	\$6,247	\$8,000	\$7,000
04259 Depreciation	\$12,843	\$0	\$0
04260 Telephone	\$0	\$0	\$0
04270 Postage	\$0	\$0	\$0
04275 Rent	\$0	\$0	\$0
04279 Printing	\$0	\$600	\$400
04290 Maint/Repair - Equipment	\$0	\$1,200	\$1,000
04361 Contractual/Prof Services	\$109	\$1,800	\$600
04364 Education/Training	\$538	\$1,000	\$1,000
04374 Miscellaneous Expenses	\$250	\$0	\$1,000
04250-04399 Other Services & Charges	\$19,987	\$12,600	\$11,000
04450 Office Furniture/Equipment	\$20	\$3,000	\$1,000
04451 Vehicle Lease/Purchase	\$0	\$0	\$0
04400-04599 Capital Outlay	\$20	\$3,000	\$1,000
04610 Transfer	\$83,083	\$0	\$91,637
04600-04649 Transfers	\$83,083	\$0	\$91,637
Subtotal	\$182,979	\$207,230	\$219,736

Line Item Object - Description	Actual Expenditures FY 1997-1998	Estimated Expenditure Budget FY 1998-1999	Estimated Expenditure Budget FY 1999-2000
Expenditures			
Proj 31 Planning/Recycling			
04101 Salary - Personnel	\$38,616	\$40,439	\$40,743
04149 FICA	\$2,728	\$3,094	\$3,117
04150 IMRF	\$2,456	\$2,649	\$1,161
04151 Unemployment	\$0	\$0	\$0
04152 Worker's Compensation	\$0	\$0	\$0
04155 Insurance - Life/Health	\$0	\$1,500	\$1,500
04100-04199 Personnel Services	\$43,800	\$47,682	\$46,521

Vermilion County, Illinois
1999 - 2000 Fiscal Budget

Fund 066 VC Solid Waste Management
Dept 660 VC Solid Waste Management

Line Item Object-Description	Actual Expenditures FY 1997-1998	Estimated Expenditure Budget FY 1998-1999	Estimated Expenditure Budget FY 1999-2000
Expenditures			
Proj 31 Planning/Recycling			
04210 Supplies/Office	\$103	\$1,000	\$1,000
04211 Supplies/Forms	\$0	\$0	\$0
04218 Supplies/Educational	\$0	\$3,000	\$3,000
04200-04249 Supplies & Materials	\$103	\$4,000	\$4,000
04251 Travel Expense	\$2,192	\$2,400	\$2,000
04258 Direct Services	\$10,000	\$10,000	\$10,000
04279 Printing	\$0	\$0	\$0
04280 Publications	\$99	\$300	\$300
04361 Contractual/Prof Services	\$200,641	\$200,000	\$200,000
04364 Education/Training	\$779	\$1,500	\$1,500
04250-04399 Other Services & Charges	\$213,711	\$214,200	\$213,800
04450 Office Furniture/Equipment	\$0	\$8,000	\$1,000
04525 Capital Expend/All Buildings	\$0	\$0	\$0
04400-04599 Capital Outlay	\$0	\$8,000	\$1,000
04610 Transfer	\$0	\$0	\$1,000
Subtotal	\$257,614	\$273,882	\$266,321
Total Expenditures	\$440,593	\$481,112	\$486,057
Ending Fund Balance 11-30		\$692,809	\$658,752

Vermilion County, Illinois
1999 - 2000 Fiscal Budget

Fund 067 Sex Offender Grant
Dept 954 Sex Offender Grant
Proj 00 General

Line Item Object- Description	Actual Revenues FY 1997-1998	Estimated Revenue Budget FY 1998-1999	Estimated Revenue Budget FY 1999-2000
Beginning Fund Balance 12-1		(\$5,104)	(\$5,104)
Revenues			
03324 Grant Funds	\$19,962	\$39,665	\$41,155
03329 Matching Funds	\$19,609	\$13,225	\$13,718
03300-03499 Intergovernmental Revenue	\$39,571	\$52,890	\$54,873
03701 Interest	\$302	\$0	\$0
03700-03899 Miscellaneous Revenues	\$302	\$0	\$0
Total Revenues	\$39,873	\$52,890	\$54,873
Line Item Object- Description	Actual Expenditures FY 1997-1998	Estimated Expenditure Budget FY 1998-1999	Estimated Expenditure Budget FY 1999-2000
Expenditures			
04101 Salary - Personnel	\$30,802	\$32,312	\$33,898
04159 Employee Fringe Benefits	\$6,295	\$8,078	\$8,475
04100-04199 Personnel Services	\$37,097	\$40,390	\$42,373
04210 Supplies/Office	\$772	\$2,000	\$2,000
04200-04249 Supplies & Materials	\$772	\$2,000	\$2,000
04361 Contractual/Prof Services	\$2,353	\$10,000	\$10,000
04250-04399 Other Services & Charges	\$2,353	\$10,000	\$10,000
04450 Office Furniture/Equipment	\$3,392	\$500	\$500
04400-04599 Capital Outlay	\$3,392	\$500	\$500
Total Expenditures	\$43,614	\$52,890	\$54,873
Ending Fund Balance 11-30		(\$5,104)	(\$5,104)

Vermilion County, Illinois
1999 - 2000 Fiscal Budget

Fund 069 Working Cash Fund
Dept 956 Working Cash
Proj 00 General

Line Item Object- Description	Actual Revenues FY 1997-1998	Estimated Revenue Budget FY 1998-1999	Estimated Revenue Budget FY 1999-2000
Beginning Fund Balance 12-1		\$300,766	\$300,766
Revenues			
03701 Interest	\$14,726	\$14,500	\$15,000
03700-03899 Miscellaneous Revenues	\$14,726	\$14,500	\$15,000
Total Revenues	\$14,726	\$14,500	\$15,000
Line Item Object- Description	Actual Expenditures FY 1997-1998	Estimated Expenditure Budget FY 1998-1999	Estimated Expenditure Budget FY 1999-2000
Expenditures			
04499 Suspend File	\$0	\$0	\$0
04400-04599 Capital Outlay	\$0	\$0	\$0
04610 Transfer	\$8,078	\$14,500	\$15,000
04600-04649 Transfers	\$8,078	\$14,500	\$15,000
Total Expenditures	\$8,078	\$14,500	\$15,000
Ending Fund Balance 11-30		\$300,766	\$300,766

Vermilion County, Illinois
1999 - 2000 Fiscal Budget

Fund 071 Traffic Fee Fund
Dept 958 Court Support
Proj 00 General

Line Item Object- Description	Actual Revenues FY 1997-1998	Estimated Revenue Budget FY 1998-1999	Estimated Revenue Budget FY 1999-2000
Beginning Fund Balance 12-1		\$244,760	\$233,760
Revenues			
03501 Public & Co Fees/Cir Clerk	\$110,804	\$110,000	\$110,000
03500-03599 Charges for Services	\$110,804	\$110,000	\$110,000
03701 Interest	\$15,749	\$15,000	\$15,000
03710 Miscellaneous	\$0	\$0	\$0
03700-03899 Miscellaneous Revenues	\$15,749	\$15,000	\$15,000
03902 Transfers In	\$0	\$0	\$0
03900-03999 Other Financing Sources	\$0	\$0	\$0
Total Revenues	\$126,553	\$125,000	\$125,000
Line Item Object - Description	Actual Expenditures FY 1997-1998	Estimated Expenditure Budget FY 1998-1999	Estimated Expenditure Budget FY 1999-2000
Expenditures			
04374 Miscellaneous Expenses	\$15,000	\$15,000	\$15,000
04250-04399 Other Services & Charges	\$15,000	\$15,000	\$15,000
04450 Office Furniture/Equipment	\$3,998	\$36,000	\$10,000
04498 Capital Improvements/Parking	\$0	\$0	\$0
04499 Suspend File	\$0	\$0	\$0
04400-04599 Capital Outlay	\$3,998	\$36,000	\$10,000
04610 Transfer	\$105,588	\$85,000	\$100,000
04600-04649 Transfers	\$105,588	\$85,000	\$100,000
Total Expenditures	\$124,586	\$136,000	\$125,000
Ending Fund Balance 11-30		\$233,760	\$233,760

Vermilion County, Illinois
1999 - 2000 Fiscal Budget

Fund 074 Court Automation Fund
Dept 961 Court Automation
Proj 00 General

Line Item Object- Description	Actual Revenues FY 1997-1998	Estimated Revenue Budget FY 1998-1999	Estimated Revenue Budget FY 1999-2000
Beginning Fund Balance 12-1		\$225,487	\$238,945
Revenues			
03511 Court Automation Fees	\$79,887	\$80,937	\$70,534
03500-03599 Charges for Services	\$79,887	\$80,937	\$70,534
03701 Interest	\$8,133	\$5,200	\$6,000
03700-03899 Miscellaneous Revenues	\$8,133	\$5,200	\$6,000
Total Revenues	\$88,020	\$86,137	\$76,534

Line Item Object - Description	Actual Expenditures FY 1997-1998	Estimated Expenditure Budget FY 1998-1999	Estimated Expenditure Budget FY 1999-2000
Expenditures			
04101 Salary - Personnel	\$13,641	\$23,641	\$25,569
04149 FICA	\$1,044	\$1,809	\$1,956
04150 IMRF	\$940	\$1,548	\$729
04151 Unemployment	\$0	\$135	\$135
04152 Worker's Compensation	\$46	\$46	\$46
04100-04199 Personnel Services	\$15,671	\$27,179	\$28,435
04210 Supplies/Office	\$4,844	\$8,000	\$8,000
04200-04249 Supplies & Materials	\$4,844	\$8,000	\$8,000
04290 Maint/Repair - Equipment	\$12,000	\$14,000	\$24,000
04361 Contractual/Prof Services	\$821	\$3,000	\$5,600
04364 Education/Training	\$1,409	\$2,000	\$2,000
04374 Miscellaneous Expenses	\$12	\$500	\$500
04250-04399 Other Services & Charges	\$14,242	\$19,500	\$32,100

Vermilion County, Illinois
1999 - 2000 Fiscal Budget

Fund 074 Court Automation Fund
Dept 961 Court Automation
Proj 00 General

Line Item Object - Description	Actual Expenditures FY 1997-1998	Estimated Expenditure Budget FY 1998-1999	Estimated Expenditure Budget FY 1999-2000
Expenditures			
04450 Office Furniture/Equipment	\$4,590	\$18,000	\$33,000
04499 Suspend File	\$0	\$0	\$0
04400-04599 Capital Outlay	\$4,590	\$18,000	\$33,000
04610 Transfer	\$0	\$0	\$0
04600-04649 Transfers	\$0	\$0	\$0
04661 Interest Expense	\$0	\$0	\$0
04650-04699 Long Term Debt Retirement	\$0	\$0	\$0
Total Expenditures	\$39,347	\$72,679	\$101,535
Ending Fund Balance 11-30		\$238,945	\$213,944

Vermilion County, Illinois
1999 - 2000 Fiscal Budget

Fund 075 Court Security Fee Fund
Dept 962 Court Security Fee
Proj 00 General

Line Item Object- Description	Actual Revenues FY 1997-1998	Estimated Revenue Budget FY 1998-1999	Estimated Revenue Budget FY 1999-2000
Beginning Fund Balance 12-1		\$87,100	\$51,714
Revenues			
03510 Court Security Fees	\$163,958	\$160,000	\$163,000
03500-03599 Charges for Services	\$163,958	\$160,000	\$163,000
03701 Interest	\$6,802	\$8,000	\$6,800
03700-03899 Miscellaneous Revenues	\$6,802	\$8,000	\$6,800
Total Revenues	\$170,760	\$168,000	\$169,800
Line Item Object - Description	Actual Expenditures FY 1997-1998	Estimated Expenditure Budget FY 1998-1999	Estimated Expenditure Budget FY 1999-2000
Expenditures			
04101 Salary - Personnel	\$95,283	\$97,404	\$99,352
04149 FICA	\$5,492	\$7,452	\$7,452
04150 IMRF	\$4,946	\$6,380	\$6,380
04151 Unemployment	\$0	\$500	\$500
04152 Worker's Compensation	\$2,500	\$2,500	\$2,500
04100-04199 Personnel Services	\$108,221	\$114,236	\$116,184
04210 Supplies/Office	\$785	\$2,000	\$2,000
04200-04249 Supplies & Materials	\$785	\$2,000	\$2,000
04610 Transfer	\$83,000	\$87,150	\$90,200
04600-04649 Transfers	\$83,000	\$87,150	\$90,200
Total Expenditures	\$192,006	\$203,386	\$208,384
Ending Fund Balance 11-30		\$51,714	\$13,130

Vermilion County, Illinois
1999 - 2000 Fiscal Budget

Fund 076 Recorder Special Fund
Dept 963 Recorder Special Account
Proj 00 General

Line Item Object- Description	Actual Revenues FY 1997-1998	Estimated Revenue Budget FY 1998-1999	Estimated Revenue Budget FY 1999-2000
Beginning Fund Balance 12-1		\$73,945	\$73,909
Revenues			
03513 Spec Recording Filing Fees	\$53,763	\$55,000	\$55,000
03500-03599 Charges for Services	\$53,763	\$55,000	\$55,000
03701 Interest	\$3,521	\$700	\$700
03700-03899 Miscellaneous Revenues	\$3,521	\$700	\$700
03902 Transfers In	\$0	\$2,328	\$2,328
03900-03999 Other Financing Sources	\$0	\$2,328	\$2,328
Total Revenues	\$57,284	\$58,028	\$58,028

Line Item Object - Description	Actual Expenditures FY 1997-1998	Estimated Expenditure Budget FY 1998-1999	Estimated Expenditure Budget FY 1999-2000
Expenditures			
04101 Salary - Personnel	\$0	\$485	\$485
04149 FICA	\$0	\$35	\$35
04150 IMRF	\$0	\$35	\$35
04151 Unemployment	\$0	\$8	\$8
04152 Worker's Compensation	\$0	\$1	\$1
04100-04199 Personnel Services	\$0	\$564	\$564
04210 Supplies/Office	\$0	\$600	\$600
04200-04249 Supplies & Materials	\$0	\$600	\$600
04251 Travel Expense	\$0	\$600	\$600
04290 Maint/Repair - Equipment	\$0	\$1,000	\$1,000
04303 Contractual/Computer	\$48,371	\$55,000	\$55,000
04364 Education/Training	\$0	\$300	\$300
04250-04399 Other Services & Charges	\$48,371	\$56,900	\$56,900

Vermilion County, Illinois
1999 - 2000 Fiscal Budget

Fund 076 Recorder Special Fund
Dept 963 Recorder Special Account
Proj 00 General

Line Item Object - Description	Actual Expenditures FY 1997-1998	Estimated Expenditure Budget FY 1998-1999	Estimated Expenditure Budget FY 1999-2000
Expenditures			
04610 Transfer	\$0	\$0	\$0
04600-04649 Transfers	\$0	\$0	\$0
Total Expenditures	\$48,371	\$58,064	\$58,064
Ending Fund Balance 11-30		\$73,909	\$73,873

Vermilion County, Illinois
1999 - 2000 Fiscal Budget

Fund 079 Court Document Storage Fund
Dept 967 Court Document Storage
Proj 00 General

Line Item Object- Description	Actual Revenues FY 1997-1998	Estimated Revenue Budget FY 1998-1999	Estimated Revenue Budget FY 1999-2000
Beginning Fund Balance 12-1		\$171,088	\$168,733
Revenues			
03517 Court Document Storage Fee	\$47,836	\$48,296	\$42,038
03500-03599 Charges for Services	\$47,836	\$48,296	\$42,038
03701 Interest	\$9,057	\$5,500	\$5,400
03700-03899 Miscellaneous Revenues	\$9,057	\$5,500	\$5,400
03902 Transfers In	\$0	\$0	\$0
03900-03999 Other Financing Sources	\$0	\$0	\$0
Total Revenues	\$56,893	\$53,796	\$47,438
Line Item Object - Description	Actual Expenditures FY 1997-1998	Estimated Expenditure Budget FY 1998-1999	Estimated Expenditure Budget FY 1999-2000
Expenditures			
04101 Salary - Personnel	\$11,939	\$23,680	\$21,870
04149 FICA	\$861	\$1,812	\$1,673
04150 IMRF	\$775	\$1,551	\$3,777
04151 Unemployment	\$0	\$76	\$76
04152 Worker's Compensation	\$32	\$32	\$32
04155 Insurance - Life/Health	\$0	\$0	\$0
04100-04199 Personnel Services	\$13,607	\$27,151	\$27,428
04209 Supplies/Microfilm	\$523	\$6,000	\$6,000
04210 Supplies/Office	\$8,965	\$12,500	\$12,500
04200-04249 Supplies & Materials	\$9,488	\$18,500	\$18,500
04251 Travel Expense	\$0	\$0	\$0
04270 Postage	\$800	\$800	\$800
04290 Maint/Repair - Equipment	\$7,841	\$8,200	\$8,200
04361 Contractual/Prof Services	\$0	\$0	\$21,352
04250-04399 Other Services & Charges	\$8,641	\$9,000	\$30,352

Vermilion County, Illinois
1999 - 2000 Fiscal Budget

Fund 079 Court Document Storage Fund
Dept 967 Court Document Storage
Proj 00 General

Line Item Object - Description	Actual Expenditures FY 1997-1998	Estimated Expenditure Budget FY 1998-1999	Estimated Expenditure Budget FY 1999-2000
Expenditures			
04450 Office Furniture/Equipment	\$0	\$1,500	\$1,500
04400-04599 Capital Outlay	\$0	\$1,500	\$1,500
Total Expenditures	\$31,736	\$56,151	\$77,780
Ending Fund Balance 11-30		\$168,733	\$138,391

Vermilion County, Illinois
1999 - 2000 Fiscal Budget

Fund 081 VC Electronic Monitor
Dept 881 VC Electronic Monitor
Proj 00 General

Line Item Object- Description	Actual Revenues FY 1997-1998	Estimated Revenue Budget FY 1998-1999	Estimated Revenue Budget FY 1999-2000
Beginning Fund Balance 12-1		\$0	\$0
Revenues			
03701 Interest	\$0	\$200	\$200
03710 Miscellaneous	\$0	\$37,300	\$43,300
03700-03899 Miscellaneous Revenues	\$0	\$37,500	\$43,500
Total Revenues	\$0	\$37,500	\$43,500
Line Item Object - Description	Actual Expenditures FY 1997-1998	Estimated Expenditure Budget FY 1998-1999	Estimated Expenditure Budget FY 1999-2000
Expenditures			
04102 Salary - Part-Time	\$0	\$0	\$0
04159 Employee Fringe Benefits	\$0	\$0	\$0
04100-04199 Personnel Services	\$0	\$0	\$0
04260 Telephone	\$0	\$0	\$0
04361 Contractual/Prof Services	\$0	\$22,500	\$22,500
04250-04399 Other Services & Charges	\$0	\$22,500	\$22,500
04451 Vehicle Lease/Purchase	\$0	\$15,000	\$21,000
04400-04599 Capital Outlay	\$0	\$15,000	\$21,000
Total Expenditures	\$0	\$37,500	\$43,500
Ending Fund Balance 11-30		\$0	\$0

Vermilion County, Illinois
1999 - 2000 Fiscal Budget

Fund 086 Board of Election Fund
Dept 974 Board of Elections
Proj 00 General

Line Item Object- Description	Actual Revenues FY 1997-1998	Estimated Revenue Budget FY 1998-1999	Estimated Revenue Budget FY 1999-2000
Beginning Fund Balance 12-1		\$848	\$848
Revenues			
03351 State Funds	\$8,676	\$11,100	\$12,100
03352 City Funds	\$0	\$1,700	\$3,604
03354 County Funds	\$0	\$2,720	\$2,720
03300-03499 Intergovernmental Revenue	\$8,676	\$15,520	\$18,424
Total Revenues	\$8,676	\$15,520	\$18,424
Line Item Object- Description	Actual Expenditures FY 1997-1998	Estimated Expenditure Budget FY 1998-1999	Estimated Expenditure Budget FY 1999-2000
Expenditures			
04374 Miscellaneous Expenses	\$9,402	\$15,520	\$18,424
04250-04399 Other Services & Charges	\$9,402	\$15,520	\$18,424
Total Expenditures	\$9,402	\$15,520	\$18,424
Ending Fund Balance 11-30		\$848	\$848

Vermilion County, Illinois
1999 - 2000 Fiscal Budget

Fund 088 Treasurer Automation Fund
Dept 965 Treasurer Automation
Proj 00 General

Line Item Object- Description	Actual Revenues FY 1997-1998	Estimated Revenue Budget FY 1998-1999	Estimated Revenue Budget FY 1999-2000
Beginning Fund Balance 12-1		\$40,653	\$21,853
Revenues			
03516 Tax Sale Fees	\$10,260	\$12,500	\$9,800
03500-03599 Charges For Services	\$10,260	\$12,500	\$9,800
03701 Interest	\$1,948	\$200	\$150
03700-03899 Miscellaneous Revenues	\$1,948	\$200	\$150
Total Revenues	\$12,208	\$12,700	\$9,950
Line Item Object - Description	Actual Expenditures FY 1997-1998	Estimated Expenditure Budget FY 1998-1999	Estimated Expenditure Budget FY 1999-2000
Expenditures			
04101 Salary - Personnel	\$5,004	\$12,500	\$12,500
04100-04199 Personnel Services	\$5,004	\$12,500	\$12,500
04210 Supplies/Office	\$2,540	\$10,000	\$5,500
04200-04249 Supplies & Materials	\$2,540	\$10,000	\$5,500
04450 Office Furniture/Equipment	\$7,315	\$9,000	\$2,000
04400-04599 Capital Outlay	\$7,315	\$9,000	\$2,000
Total Expenditures	\$14,859	\$31,500	\$20,000
Ending Fund Balance 11-30		\$21,853	\$11,803

Vermilion County, Illinois
1999 - 2000 Fiscal Budget

Fund 090 V C Trustee Revolving Fund
Dept 901 V C Trustee Revolving
Proj 00 General

Line Item Object- Description	Actual Revenues FY 1997-1998	Estimated Revenue Budget FY 1998-1999	Estimated Revenue Budget FY 1999-2000
Beginning Fund Balance 12-1		\$25,535	\$25,235
Revenues			
03516 Tax Sale Fees	\$383	\$2,500	\$1,500
03500-03599 Charges For Services	\$383	\$2,500	\$1,500
03701 Interest	\$1,309	\$200	\$100
03710 Miscellaneous	\$585	\$0	\$0
03700-03899 Miscellaneous Revenues	\$1,894	\$200	\$100
Total Revenues	\$2,277	\$2,700	\$1,600

Line Item Object - Description	Actual Expenditures FY 1997-1998	Estimated Expenditure Budget FY 1998-1999	Estimated Expenditure Budget FY 1999-2000
Expenditures			
04270 Postage	\$642	\$1,500	\$3,000
04280 Publications	\$753	\$1,500	\$3,000
04250-04399 Other Services & Charges	\$1,395	\$3,000	\$6,000
Total Expenditures	\$1,395	\$3,000	\$6,000

Ending Fund Balance 11-30		\$25,235	\$20,835
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Vermilion County, Illinois
1999 - 2000 Fiscal Budget

Fund 091 Child Support/Maint
Dept 966 Child Support & Maintenance
Proj 00 General

Line Item Object- Description	Actual Revenues FY 1997-1998	Estimated Revenue Budget FY 1998-1999	Estimated Revenue Budget FY 1999-2000
Beginning Fund Balance 12-1		\$77,692	\$70,428
Revenues			
03514 Child Support Maint Fees	\$61,725	\$39,255	\$65,014
03500-03599 Charges for Services	\$61,725	\$39,255	\$65,014
03701 Interest	\$2,730	\$3,500	\$2,800
03700-03899 Miscellaneous Revenues	\$2,730	\$3,500	\$2,800
Total Revenues	\$64,455	\$42,755	\$67,814

Line Item Object - Description	Actual Expenditures FY 1997-1998	Estimated Expenditure Budget FY 1998-1999	Estimated Expenditure Budget FY 1999-2000
Expenditures			
04101 Salary - Personnel	\$23,927	\$13,927	\$21,480
04149 FICA	\$1,871	\$1,065	\$1,643
04150 IMRF	\$1,686	\$913	\$612
04151 Unemployment	\$0	\$234	\$234
04152 Worker's Compensation	\$80	\$80	\$80
04100-04199 Personnel Services	\$27,564	\$16,219	\$24,049
04210 Supplies/Office	\$3,937	\$4,300	\$5,000
04200-04249 Supplies & Materials	\$3,937	\$4,300	\$5,000
04270 Postage	\$19,500	\$19,500	\$20,500
04290 Maint/Repair - Equipment	\$645	\$4,000	\$4,000
04361 Contractual/Prof Services	\$304	\$1,000	\$1,000
04250-04399 Other Services & Charges	\$20,449	\$24,500	\$25,500
04450 Office Furniture/Equipment	\$0	\$5,000	\$10,000
04400-04599 Capital Outlay	\$0	\$5,000	\$10,000

Vermilion County, Illinois
1999 - 2000 Fiscal Budget

Fund 091 Child Support/Maint
Dept 966 Child Support & Maintenance
Proj 00 General

Line Item Object - Description	Actual Expenditures FY 1997-1998	Estimated Expenditure Budget FY 1998-1999	Estimated Expenditure Budget FY 1999-2000
Expenditures			
04610 Transfer	\$0	\$0	\$0
04600-04649 Transfers	\$0	\$0	\$0
Total Expenditures	\$51,950	\$50,019	\$64,549
Ending Fund Balance 11-30		\$70,428	\$73,693

Vermilion County, Illinois
1999 - 2000 Fiscal Budget

Fund 092 Off Track Betting Fund
Dept 892 Off Track Betting
Proj 00 General

Line Item Object- Description	Actual Revenues FY 1997-1998	Estimated Revenue Budget FY 1998-1999	Estimated Revenue Budget FY 1999-2000
Beginning Fund Balance 12-1		\$93	\$93
Revenues			
03701 Interest	\$2,206	\$1,000	\$1,700
03710 Miscellaneous	\$0	\$0	\$0
03714 OTB Revenue	\$83,535	\$82,000	\$78,000
03700-03899 Miscellaneous Revenues	\$85,741	\$83,000	\$79,700
03902 Transfers In	\$0	\$0	\$0
03900-03999 Other Financing Sources	\$0	\$0	\$0
Total Revenues	\$85,741	\$83,000	\$79,700

Line Item Object - Description	Actual Expenditures FY 1997-1998	Estimated Expenditure Budget FY 1998-1999	Estimated Expenditure Budget FY 1999-2000
Expenditures			
04264 Due to City of Danville	\$25,000	\$12,500	\$12,500
04250-04399 Other Services & Charges	\$25,000	\$12,500	\$12,500
04499 Suspend File	\$0	\$0	\$0
04400-04599 Capital Outlay	\$0	\$0	\$0
04610 Transfer	\$61,095	\$70,500	\$67,200
04600-04649 Transfers	\$61,095	\$70,500	\$67,200
Total Expenditures	\$86,095	\$83,000	\$79,700

Ending Fund Balance 11-30		\$93	\$93
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Note: Expenditures due to City of Danville shall be equal to revenues to County up to the \$12,500 budgeted to the City of Danville, thus assuring dollar for dollar income to both entities.

Vermilion County, Illinois
1999 - 2000 Fiscal Budget

Fund 095 Section 18/CRIS Grant
Dept 996 CRIS Grant
Proj 00 General

Line Item Object - Description	Actual Revenues FY 1997-1998	Estimated Revenue Budget FY 1998-1999	Estimated Revenue Budget FY 1999-2000
Beginning Fund Balance 12-1		\$0	\$0
Revenues			
03324 Grant Funds	\$47,821	\$52,603	\$54,181
03300-03499 Intergovernmental Revenue	\$47,821	\$52,603	\$54,181
03701 Interest	\$0	\$0	\$0
03700-03899 Miscellaneous Revenues	\$0	\$0	\$0
Total Revenues	\$47,821	\$52,603	\$54,181
Line Item Object - Description	Actual Expenditures FY 1997-1998	Estimated Expenditure Budget FY 1998-1999	Estimated Expenditure Budget FY 1999-2000
Expenditures			
04361 Contractual/Prof Services	\$47,821	\$52,603	\$54,181
04374 Miscellaneous Expenses	\$0	\$0	\$0
04250-04399 Other Services & Charges	\$47,821	\$52,603	\$54,181
Total Expenditures	\$47,821	\$52,603	\$54,181
Ending Fund Balance 11-30		\$0	\$0

Vermilion County, Illinois
1999 - 2000 Fiscal Budget

Fund 097 Victim Witness/Atty General
Dept 999 Victim Witness
Proj 00 General

Line Item Object- Description	Actual Revenues FY 1997-1998	Estimated Revenue Budget FY 1998-1999	Estimated Revenue Budget FY 1999-2000
Beginning Fund Balance 12-1		\$10,393	\$10,393
Revenues			
03324 Grant Funds	\$17,274	\$17,274	\$18,000
03300-03499 Intergovernmental Revenue	\$17,274	\$17,274	\$18,000
03701 Interest	\$662	\$0	\$0
03700-03899 Miscellaneous Revenues	\$662	\$0	\$0
Total Revenues	\$17,936	\$17,274	\$18,000
Line Item Object - Description	Actual Expenditures FY 1997-1998	Estimated Expenditure Budget FY 1998-1999	Estimated Expenditure Budget FY 1999-2000
Expenditures			
04101 Salary - Personnel	\$13,508	\$17,274	\$18,000
04149 FICA	\$0	\$0	\$0
04150 IMRF	\$0	\$0	\$0
04100-04199 Personnel Services	\$13,508	\$17,274	\$0
04210 Supplies/Office	\$0	\$0	\$0
04220 Materials	\$0	\$0	\$0
04200-04249 Supplies & Materials	\$0	\$0	\$0
04251 Travel Expense	\$0	\$0	\$0
04250-04399 Other Services & Charges	\$0	\$0	\$0
Total Expenditures	\$13,508	\$17,274	\$18,000
Ending Fund Balance 11-30		\$10,393	\$10,393

Vermilion County, Illinois
1999 - 2000 Fiscal Budget

Fund 098 Victim Witness/VOCA Services
Dept 999 Victim Witness
Proj 00 General

Line Item Object- Description	Actual Revenues FY 1997-1998	Estimated Revenue Budget FY 1998-1999	Estimated Revenue Budget FY 1999-2000
Beginning Fund Balance 12-1		\$20,742	\$19,848
Revenues			
03324 Grant Funds	\$0	\$0	\$0
03300-03499 Intergovernmental Revenue	\$0	\$0	\$0
03701 Interest	\$1,276	\$0	\$0
03710 Miscellaneous	\$277	\$0	\$0
03713 Contributions	\$4,000	\$17,111	\$17,894
03700-03899 Miscellaneous Revenues	\$5,553	\$17,111	\$17,894
03902 Transfers In	\$12,000	\$12,000	\$12,000
03900-03999 Other Financing Sources	\$12,000	\$12,000	\$12,000
Total Revenues	\$17,553	\$29,111	\$29,894

Line Item Object - Description	Actual Expenditures FY 1997-1998	Estimated Expenditure Budget FY 1998-1999	Estimated Expenditure Budget FY 1999-2000
Expenditures			
04101 Salary - Personnel	\$18,205	\$24,652	\$25,503
04149 FICA	\$1,269	\$3,139	\$3,239
04150 IMRF	\$1,143	\$2,214	\$1,592
04100-04199 Personnel Services	\$20,617	\$30,005	\$30,334
04210 Supplies/Office	\$0	\$0	\$0
04213 Books/Periodicals	\$0	\$0	\$0
04200-04249 Supplies & Materials	\$0	\$0	\$0
04251 Travel Expense	\$0	\$0	\$0
04254 Fund Raiser Expenses	\$0	\$0	\$0

Vermilion County, Illinois
1999 - 2000 Fiscal Budget

Fund 098 Victim Witness/VOCA Services
Dept 999 Victim Witness
Proj 00 General

Line Item Object-Description	Actual Expenditures FY 1997-1998	Estimated Expenditure Budget FY 1998-1999	Estimated Expenditure Budget FY 1999-2000
Expenditures			
04270 Postage	\$0	\$0	\$0
04361 Contractual/Prof Services	\$0	\$0	\$0
04250-04399 Other Services & Charges	\$0	\$0	\$0
Total Expenditures	\$20,617	\$30,005	\$30,334
Ending Fund Balance 11-30		\$19,848	\$19,408

Vermilion County, Illinois
1999 - 2000 Fiscal Budget

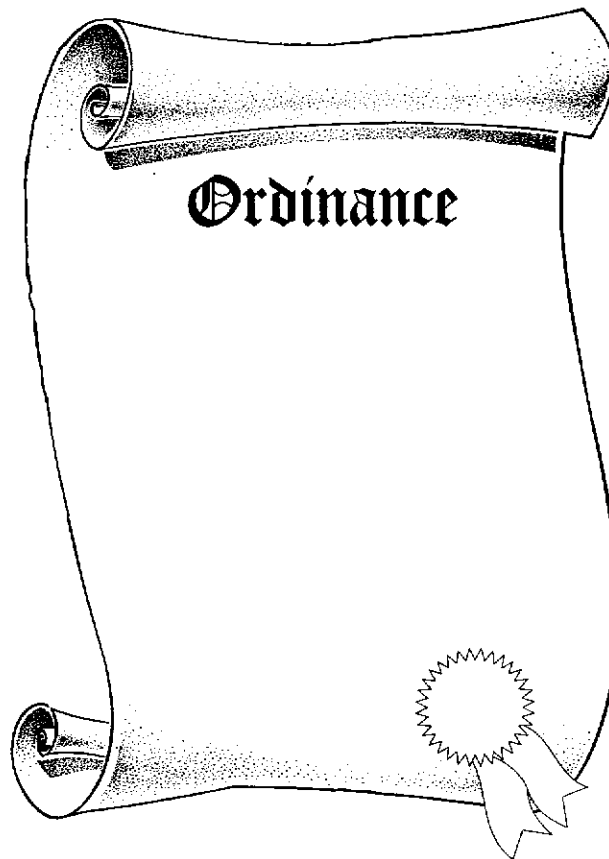
Fund 099 VC MEG/Exp Multi-Jur Narc
Dept 998 MEG Grant
Proj 00 General

Line Item Object- Description	Actual Revenues FY 1997-1998	Estimated Revenue Budget FY 1998-1999	Estimated Revenue Budget FY 1999-2000
Beginning Fund Balance 12-1		\$35,307	\$35,307
Revenues			
03324 Grant Funds	\$158,385	\$100,000	\$100,000
03329 Matching Funds	\$0	\$0	\$0
03300-03499 Intergovernmental Revenue	\$158,385	\$100,000	\$0
03701 Interest	\$0	\$0	\$0
03700-03899 Miscellaneous Revenues	\$0	\$0	\$0
Total Revenues	\$158,385	\$100,000	\$100,000
Expenditures			
04155 Insurance - Life/Health	\$0	\$0	\$0
04100-04199 Personnel Services	\$0	\$0	\$0
04221 Fuel	\$0	\$0	\$0
04200-04249 Supplies & Materials	\$0	\$0	\$0
04251 Travel Expense	\$0	\$0	\$0
04361 Contractual/Prof Services	\$169,860	\$100,000	\$100,000
04364 Education/Training	\$0	\$0	\$0
04374 Miscellaneous Expenses	\$0	\$0	\$0
04250-04399 Other Services & Charges	\$169,860	\$100,000	\$100,000
04450 Office Furniture/Equipment	\$0	\$0	\$0
04400-04599 Capital Outlay	\$0	\$0	\$0
Total Expenditures	\$169,860	\$100,000	\$100,000
Ending Fund Balance 11-30		\$35,307	\$35,307



Section C

Supporting Documents





ORDINANCE

RE: 1999-2000 ANNUAL TAX LEVY

WHEREAS, the Finance and Budget Committee was assigned the responsibility of preparing said Budget and Appropriation Ordinance and the Annual Tax Levy Ordinance for the 1999-2000 fiscal year; and,

WHEREAS, said Budget and Appropriation Ordinance specified detailed statements of budgeted itemized expenditures for the fiscal year commencing on the 1st day of December, 1999, A.D., and ending on the 30th day of November, 2000, A.D.; and,

WHEREAS, we the County Board of Vermilion County, Illinois have determined that for county purposes, it will be necessary to levy a tax in the total amount of \$8,527,179 upon the real property and railroad property objects and purposes specified in the 1999-2000 Annual Budget and Appropriation Ordinance.

NOW, THEREFORE, BE IT ORDAINED, that there is hereby levied a tax, in the amount of \$1,225,000 for the county general corporate purposes; and,

BE IT FURTHER ORDAINED that there is hereby levied a tax, in the amount of \$460,000 in accordance with an act entitled Illinois Municipal Retirement Fund Act, as amended, 40 ILCS 5/7-171, and being for the purpose of making county contributions to said Illinois Retirement Fund as required by law, said \$460,000 is exclusive of and in addition to those sums heretofore levied; and,

BE IT FURTHER ORDAINED that there is hereby levied a tax, in the amount of \$410,000 in accordance with an act entitled Social Security, as amended, 40 ILCS 5/21-110, for the purpose of providing contributions to said Social Security Fund as required by law and said \$410,000 is exclusive of and in addition to those sums heretofore levied; and,

BE IT FURTHER ORDAINED that there is hereby levied a tax, in the amount of \$400,000 for the purpose of payment of premiums on Tort Liability Insurance, Worker's Compensation Insurance and Unemployment Compensation Taxes which may be imposed upon the County, in accordance with 745 ILCS 10/9-103, 10/9-107, said \$400,000 is exclusive of and in addition to those sums heretofore levied; and,

BE IT FURTHER ORDAINED that there is hereby levied a tax, in the amount of \$625,000 for the purpose of providing Community Mental Health facilities and services in Vermilion County and at a rate not to exceed .10 percent of assessed valuation, in accordance with 405 ILCS 20/4, said \$625,000 is exclusive of and in addition to those amounts heretofore levied; and,

BE IT FURTHER ORDAINED that there is hereby levied a tax, in the amount of \$584,000 as the County Highway Tax as provided in the Illinois Highway Code, being for the purpose of improving, repairing, maintaining, constructing and reconstructing highways in the County required to be repaired, maintained and constructed by the County, in accordance with 605 ILCS 5/5-601, said sum raised is to be known as the County Highway Fund, and said \$584,000 is exclusive of and in addition to those sums heretofore levied; and,

BE IT FURTHER ORDAINED that there is hereby levied an additional annual tax, in the amount of \$276,048 as provided in the Illinois Highway Code, being for the County Bridge Fund for expenditures payable from the County Bridge Fund and for the purposes of constructing and repairing bridges, culverts, drainage structures or grade separations, including approaches thereto, on public roads in the county, required to be so constructed and repaired by the County under the Illinois Highway Code, in accordance with 605 ILCS 5/5-602, said \$276,048 is exclusive of and in addition to those amounts heretofore levied; and,

ORDINANCE

RE: 1999-2000 ANNUAL TAX LEVY (con't)

BE IT FURTHER ORDAINED that there is hereby levied a tax, in the amount of \$197,057 for the purposes of providing Public Health services including Tuberculosis services as contemplated in 55 ILCS 5/5-23001, all in accordance with 55 ILCS 5/5-23002, and at a rate not to exceed .0325 percent of assessed valuation, said \$197,057 is exclusive of and in addition to those sums heretofore levied; and,

BE IT FURTHER ORDAINED that there is hereby levied a tax, in the amount of \$2,500,000 pursuant to the Public Building Commission Act, 50 ILCS 20/18 for the purpose of providing the annual rent to the Danville Public Building Commission as provided in the lease agreement, said sum of \$2,500,000 is exclusive of and in addition to those amounts heretofore levied; and,

BE IT FURTHER ORDAINED that there is hereby levied a tax in the amount of \$150,012 for the purpose of providing 4-H youth, and adult educational programs of the Vermilion County Cooperative Extension Service, and said \$150,012 is exclusive of and in addition to those sums heretofore levied; and,

BE IT FURTHER ORDAINED that there is hereby levied a tax in the amount of \$500,000 for the purpose of paying the annual rent amount due pursuant to a lease agreement between the County of Vermilion and the Danville Public Building Commission for the lease of the courthouse premises entered into pursuant to 50 ILCS 20/18, and that levy is anticipated to be abated by the County Board of Vermilion County due to the use of one-quarter cent sales tax revenue; and,

BE IT FURTHER ORDAINED that there is hereby levied a tax, in the amount of \$1,200,000 pursuant to the Public Commission Act, 50 ILCS 20/18 for the purpose of providing the annual rent to the Danville Public Building Commission as provided in the lease agreement, and that levy is anticipated to be abated by the County Board of Vermilion County due to the use of the one-quarter cent public safety sales revenue; and,

BE IT FURTHER ORDAINED that the sums heretofore levied, in the amount of \$8,527,179 be raised by taxation upon property in this County and the County Clerk of Vermilion County is hereby ordered to compute and extend upon the proper books of the County Collector of the said year, the sums heretofore levied for so much thereof as will not in the aggregate exceed the limit established by law on the assessed valuation as equalized for the year 1999.

PRESENTED, APPROVED and ORDAINED by the County Board of Vermilion County, Illinois at the recessed regular September 14, 1999, meeting held on October 12, 1999, A.D.

DATED, this 12th day of October, 1999, A. D.

Vermilion County, Illinois
1999 - 2000 Fiscal Budget

Gerald R. Black

Vermilion County Board Chairman

Aye 23 Nay Absent 4

Attest:

Lynn Foster
Clerk of Vermilion County Board

[Signature]
Approved as to Form, State's Attorney

Approved by Finance

Committee:

[Signature] 9/13/99
Chairman

Marian Lumsargie
Larry Wernick
[Signature]

Harold Jones
Alfred B...

RESOLUTION NO. 99-0918

RESOLUTION

RE: *The Amendment of the Interim Maximum Tax Levy Rate for Vermilion County Health Department Board of Health*

WHEREAS, the Vermilion County Board passed the following resolution (number 85-103) on September 10, 1985; and,

NOW, THEREFORE, BE IT RESOLVED by the County Board of Vermilion County, Illinois, that effective on December 1, 1985, a Health Department is hereby established for the County of Vermilion, and that the Chairman of the County Board is instructed to appoint a Board of Health in accordance with Section 13 of "An Act in relation to the establishment and maintenance of county and multiple-county Health Department, approved July 9, 1943, as amended; and,

BE IT FURTHER RESOLVED, that in accordance with Section 1 (a) "An act relating to the care and treatment by counties of persons afflicted with with tuberculosis and providing the means" therefore; approved June 28, 1995, as amended,

1. The Tuberculosis Board is abolished and the employees, assets, records and liabilities of the board transferred to and assured by the Board of Health; and,
2. A tax be imposed by the County Board up to the maximum rate of .01%, which shall only be increased by a Resolution of the Vermilion County Board; and,

WHEREAS, the Vermilion County Board passed a resolution (88-135) to increase the interim maximum tax rate from .01% to .02% to fund public health services and,

WHEREAS, the Vermilion County Board passed a resolution (91-409-B) on October 8, 1991, to increase the interim maximum tax rate from .02% to .0289% to fund public health services; and,

WHEREAS, the Vermilion County Board of Health and Education Committee adopted a motion to approve the Vermilion County Health Department's 1997-1998 fiscal year budget that included an appropriation based on an increase in the interim maximum tax rate from .0289% to .0325% to fund public health services.

NOW, THEREFORE, BE IT RESOLVED that the interim maximum tax rate imposed by the County Board in Resolution number 91-409-B of .0289% hereby be increased to .0325 to fund public health services; and,

BE IT FURTHER RESOLVED that the 1997-1998 real estate tax levy for the Vermilion County Health Department's public health services is hereby set at .0325%.

PRESENTED, APPROVED AND RESOLVED by the County Board of Vermilion County, Illinois at the October 14, 1997, A.D. Session.

Dated this 14th day of October, 1997 A.D.

97-0911-1

Vermilion County, Illinois
1999 - 2000 Fiscal Budget


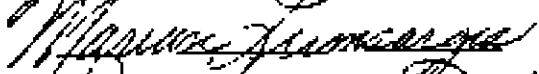


Vermilion County Board Chairman

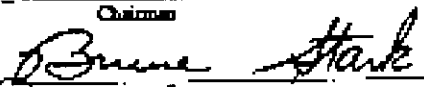

Aye 25 Nay 1 Absent 1

Attest: 
Clerk of Vermilion County Board


Approved as to Form, State's Attorney

Approved by Health and Education Committee Committee: _____

Chairman



97-0911-1

ORDINANCE

RE: Distribution of Corporate Replacement Taxes

WHEREAS, Vermilion County received Corporate Replacement Taxes in Fiscal Year 1999 - 2000; and,

NOW, THEREFORE, BE IT RESOLVED by the County Board of Vermilion County, Illinois that the Vermilion County Treasurer distribute the Replacement Taxes and earned interest in the following manner: \$250,000 (two hundred fifty thousand dollars) to the IMRF fund (002.101.00.03306), \$240,000 (two hundred forty thousand dollars) to the PSB fund (006.101.00.03306), \$160,000 (one hundred sixty thousand dollars) to the Liability Insurance fund (005.101.00.03306) \$315,000 (three hundred fifteen thousand dollars) to the Social Security fund (019.101.00.03306), and the residual balance plus interest deposited in the General fund (001.101.00.03306).

PRESENTED, APPROVED and ORDAINED by the County Board of Vermilion County, Illinois at the regular October 12, 1999 A.D. session.

DATED, this 12th day of October, 1999, A.D.


Vermilion County Board Chairman

Aye ____ Nay ____ Absent ____

Attest:


Clerk of Vermilion County Board

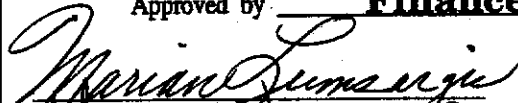
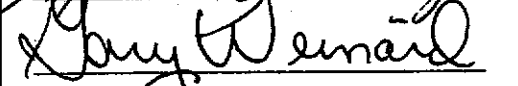
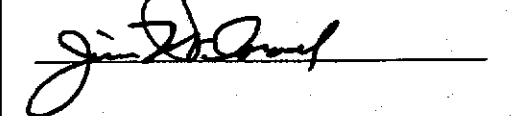

Approved as to Form, State's Attorney

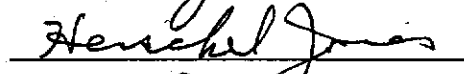

Approved by

Finance

Committee:

 9/13/99
Chairman

ORDINANCE

RE: GRANT TOWNSHIP AREA COMMUNITY AMBULANCE SERVICE DISTRICT TAX LEVY FOR
FISCAL YEAR 1999-2000

NOW, THEREFORE, BE IT ORDAINED by the County Board of Vermilion County, Illinois, as follows:

SECTION I:

That there shall be levied and collected, not exceeding a rate of \$0.025 per \$100.00 of equalized assessed valuation upon all properties subject to taxation within the Grant Township Area Community Ambulance Service District, Vermilion County, Illinois, as that property is assessed and equalized for State and County purposes for the current year, for the purposes of defraying and paying the necessary expenses and liabilities for the Grant Township Area Community Ambulance Service District, for the fiscal year 1999-2000, beginning May 1, 1999 and ending April 30, 2000, in manner and form as required by the Statutes of the State of Illinois in such case made and provided, the following taxes for which appropriations have been theretofore duly and regularly made, to-wit:

Annual contract installment for provision of emergency ambulance services by the City of Hoopeston, Vermilion County, Illinois, a Municipal Corporation, pursuant to Agreement dated August 19, 1986: \$3,150.00 **TOTAL \$3,150.00**

SECTION II:

In making this Tax Levy, the County Board has taken into consideration and given recognition to the amounts to be received by the Grant Township Area Community Ambulance Service District from sources other than the direct levy which is provided herein.

SECTION III:

The County Board shall file with the County Clerk of Vermilion County, Illinois, on or before the second Tuesday in the month of October, 1999, a duly certified copy of this Ordinance in order that such taxes may be duly extended, levied and collected according to the Statutes of the State of Illinois, in such case made and provided.

SECTION IV:

This Ordinance shall be and remain in full force and effect from and after its passage and approval as required by law.

PRESENTED, APPROVED AND ORDAINED by the County Board of Vermilion County, Illinois, at the recessed regular September 14, 1999, meeting held on October 12, 1999, A.D.

DATED this 12th day of October, 1999, A.D.

Vermilion County, Illinois
1999 - 2000 Fiscal Budget

Gerald R. Block
Vermilion County Board Chairman

Aye ____ Nay ____ Absent ____

Attest: Lynn Foster
Clerk of Vermilion County Board

[Signature]
Approved as to Form, State's Attorney

Approved by Finance
Marian Lemarje
Gary Wendel
Jim [Signature]

Committee: [Signature] 9/13/99
Chairman

Herschel Jones
Arund Barr

ORDINANCE

RE: GRANT TOWNSHIP AREA COMMUNITY AMBULANCE SERVICE DISTRICT ANNUAL
APPROPRIATION FOR FISCAL YEAR 1999-2000

An Ordinance making appropriations for the purpose of the Grant Township Area Community Ambulance Service District for the fiscal year commencing on the 1st day of May, 1999 and ending on the 30th day of April, 2000.

BE IT ORDAINED by the County Board of the County of Vermilion, Illinois, that the following Appropriation Ordinance be and the same is hereby adopted as follows:

SECTION I:

That the following sums, or so much thereof as may be authorized by law, be and the same are hereby appropriated for the purposes of the Grant Township Area Community Ambulance Service District to defray all necessary expenses and liabilities of said District as hereinafter specified, for the fiscal year commencing on the 1st day of May, 1999 and ending on the 30th day of April, 2000, to-wit:

Annual Ambulance Service Contract installment due the City of Hoopeston, Vermilion County, Illinois, in connection with said contract dated August 19, 1986 \$3,150.00 **TOTAL APPROPRIATION: \$3,150.00**

SECTION II:

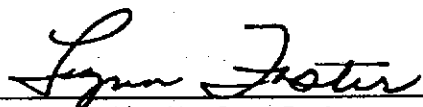
This Ordinance shall be and remain in full force and effect from and after its passage and approval, and its publications as provided by law.

PRESENTED, APPROVED AND ORDAINED by the County Board of Vermilion County, Illinois, at the recessed regular September 14, 1999, meeting held on October 12, 1999, A.D.

DATED, this 12th day of October, 1999, A.D.


Vermilion County Board Chairman

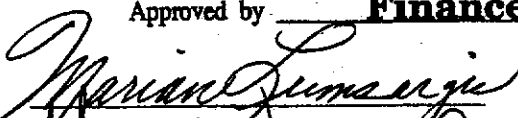
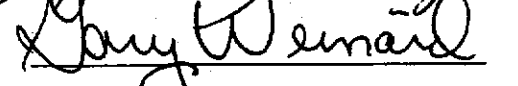
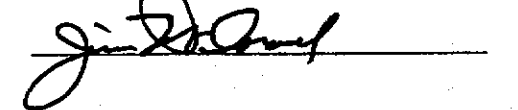
Aye ____ Nay ____ Absent ____

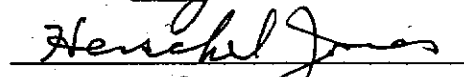


Attest: 
Clerk of Vermilion County Board


Approved as to Form, State's Attorney

Approved by Finance

Committee:  9/13/99
Chairman

ORDINANCE

RE: *ROSSVILLE AREA COMMUNITY AMBULANCE SERVICE DISTRICT NO. ONE TAX LEVY FOR
FISCAL YEAR 1999 - 2000*

NOW, THEREFORE, BE IT ORDAINED by the County Board of Vermilion County, Illinois, as follows:

Section I:

That there shall be levied and collected, not exceeding a rate of \$0.12 per \$100.00 assessed valuation, upon all property subject to taxation within the Rossville Area Community Ambulance Service District No. One, Vermilion County, Illinois, as that property is assessed and equalized for State and County purposes for the current year, for the purposes of defraying and paying the necessary expenses and liabilities for the Rossville Area Community Ambulance Service District No. One, for the fiscal year 1999 - 2000, beginning May 1, 1999 and ending April 30, 2000, in manner and form as required by the statutes of the State of Illinois in such case made and provided the following taxes and amounts, and for the purposes respectively following, for which appropriations have been theretofore only and regularly made, to wit:

Insurance	\$1,000.00
Ambulance Maintenance	1,525.00
Miscellaneous Supplies	1,525.00
Medical Supplies	2,600.00
EMT Training	1,000.00
EMT Salaries	5,000.00
Vehicle Replacement	850.00
Utilities and Telephone	1,500.00
TOTAL	<u>\$15,000.00</u>

Section II:

In making Tax Levy, the County Board has taken into consideration and given recognition to the amounts to be received by the Rossville Area Community Ambulance Service District No. One from sources other than the direct levy which is provided herein.

Section III:

The County Board shall file with the County Clerk of Vermilion County, Illinois, on or before the second Tuesday in the month of October, 1999, a duly certified copy of this Ordinance in order that such taxes may be duly extended, levied and collected according to the statutes of the State of Illinois, in such case made and provided.

Section IV:

This Ordinance shall be and remain in full force and effect from and after its passage and approval, as required by law.

PRESENTED, APPROVED AND ORDAINED by the County Board of Vermilion County, Illinois, at the recessed regular September 14, 1999, meeting held on October 12, 1999, A.D.

DATED this 12th day of October, 1999, A.D.

Vermilion County, Illinois
1999 - 2000 Fiscal Budget

Gerald R. Block
Vermilion County Board Chairman

Aye ____ Nay ____ Absent ____

Attest: Lynn Foster
Clerk of Vermilion County Board

[Signature]
Approved as to Form, State's Attorney

Approved by **Finance**

Committee:

[Signature] 9/13/99
Chairman

Marian Lemarje
Larry Wendel
Jim [Signature]

Herschel Jones
Arford Barr

ORDINANCE

RE: *ROSSVILLE COMMUNITY AMBULANCE SERVICE DISTRICT NO. ONE ANNUAL
APPROPRIATION FOR FISCAL YEAR 1999 - 2000*

An Ordinance making appropriations for the purposes for the Rossville Area Community Ambulance Service District No. One for the fiscal year commencing on the 1st day of May, A.D., 1999, and ending on the 30th day of April, A.D., 2000.

BE IT ORDAINED by the County Board of the County of Vermilion, Illinois, that the following Appropriation Ordinance be and the same is hereby adopted as follows:

Section I:

That the following sums, or so much thereof as may be authorized by law, be and the same are hereby appropriated for the purposes of the Rossville Area Community Ambulance Service District No. One to defray all necessary expenses and liabilities of said District as hereinafter specified, for the fiscal year commencing on the 1st day of May, A.D., 1999, and ending on the 30th day of April, A.D., 2000, to wit:

Insurance	\$1,000.00
Ambulance Maintenance	1,525.00
Miscellaneous Supplies	1,525.00
Medical Supplies	2,600.00
EMT Training	1,000.00
EMT Salaries	5,000.00
Vehicle Replacement	850.00
Utilities and Telephone	1,500.00
TOTAL	<u>\$15,000.00</u>

Section II:

This Ordinance shall be and remain in full force and effect from and after its passage and approval, and its publication as provided by law.

PRESENTED, APPROVED AND ORDAINED by the County Board of Vermilion County, Illinois, at the recessed regular September 14, 1999, meeting held on October 12, 1999, A.D.

DATED this 12th day of October, 1999, A.D.

Vermilion County, Illinois
1999 - 2000 Fiscal Budget

Gerald R. Block
Vermilion County Board Chairman

Aye ____ Nay ____ Absent ____

Attest: Lynn Foster
Clerk of Vermilion County Board

[Signature]
Approved as to Form, State's Attorney

Approved by **Finance**

Committee: [Signature] 9/13/99
Chairman

Marianne Lumsden
Larry Wendel
Jim [Signature]

Herschel Jones
Arvid Barr

ORDINANCE

RE: *ROSSVILLE AREA COMMUNITY AMBULANCE SERVICE DISTRICT NO. TWO TAX LEVY FOR
FISCAL YEAR 1999 - 2000*

NOW, THEREFORE, BE IT ORDAINED by the County Board of Vermilion County, Illinois, as follows:

Section I:

That there shall be levied and collected, not exceeding a rate of \$0.025 per \$100.00 assessed valuation, upon all property subject to taxation within the Rossville Area Community Ambulance Service District No. Two, Vermilion County, Illinois, as that property is assessed and equalized for State and County purposes for the current year, for the purposes of defraying and paying the necessary expenses and liabilities for the Rossville Area Community Ambulance Service District No. Two, for the fiscal year 1999 - 2000, beginning May 1, 1999 and ending April 30, 2000, in manner and form as required by the Statutes of the State of Illinois in such case made and provided the following taxes and amounts, and for the purposes respectively following, for which appropriations have been theretofore only and regularly made, to wit:

Insurance	\$1,000.00
Ambulance Maintenance	1,525.00
Miscellaneous Supplies	1,525.00
Medical Supplies	2,600.00
EMT Training	1,000.00
EMT Salaries	5,000.00
Vehicle Replacement	850.00
Utilities and Telephone	1,500.00
TOTAL	<u>\$15,000.00</u>

Section II:

In making Tax Levy, the County Board has taken into consideration and given recognition to the amounts to be received by the Rossville Area Community Ambulance Service District No. Two from sources other than the direct levy which is provided herein.

Section III:

The County Board shall file with the County Clerk of Vermilion County, Illinois, on or before the second Tuesday in the month of October, 1999, a duly certified copy of this Ordinance in order that such taxes may be duly extended, levied and collected according to the Statutes of the State of Illinois, in such case made and provided.

Section IV:

This Ordinance shall be and remain in full force and effect from and after its passage and approval, as required by law.

PRESENTED, APPROVED AND ORDAINED by the County Board of Vermilion County, Illinois, at the recessed regular September 14, 1999, meeting held on October 12, 1999, A.D.

DATED this 12th day of October, 1999, A.D.

Vermilion County, Illinois
1999 - 2000 Fiscal Budget

Gerald R Block
Vermilion County Board Chairman

Aye _____ Nay _____ Absent _____

Attest: Lynn Foster
Clerk of Vermilion County Board

[Signature]
Approved as to Form, State's Attorney

Approved by Finance

Committee

[Signature] 9/13/99
Chairman

Marianne Lemarje
Larry Wendel
Jim [Signature]

Herschel Jones
Arvid [Signature]

ORDINANCE

RE: *ROSSVILLE COMMUNITY AMBULANCE SERVICE DISTRICT NO. TWO ANNUAL
APPROPRIATION FOR FISCAL YEAR 1999 - 2000*

An Ordinance making appropriations for the purposes for the Rossville Area Community Ambulance Service District No. Two for the fiscal year commencing on the 1st day of May, A.D., 1999, and ending on the 30th day of April, A.D., 2000.

BE IT ORDAINED by the County Board of the County of Vermilion, Illinois, that the following Appropriation Ordinance be and the same is hereby adopted as follows:

Section I:

That the following sums, or so much thereof as may be authorized by law, be and the same are hereby appropriated for the purposes of the Rossville Area Community Ambulance Service District No. Two to defray all necessary expenses and liabilities of said District as hereinafter specified, for the fiscal year commencing on the 1st day of May, A.D., 1999, and ending on the 30th day of April, A.D., 2000, to wit:

Insurance	\$1,000.00
Ambulance Maintenance	1,525.00
Miscellaneous Supplies	1,525.00
Medical Supplies	2,600.00
EMT Training	1,000.00
EMT Salaries	5,000.00
Vehicle Replacement	850.00
Utilities and Telephone	1,500.00
TOTAL	<u>\$15,000.00</u>

Section II:

This Ordinance shall be and remain in full force and effect from and after its passage and approval, and its publication as provided by law.

PRESENTED, APPROVED AND ORDAINED by the County Board of Vermilion County, Illinois at the recessed regular September 14, 1999, meeting held on October 12, 1999, A.D.

DATED this 12th day of October, 1999, A.D.

Vermilion County, Illinois
1999 - 2000 Fiscal Budget

Gerald R. Block
Vermilion County Board Chairman

Aye ____ Nay ____ Absent ____

Attest: Lynn Foster
Clerk of Vermilion County Board

[Signature]
Approved as to Form, State's Attorney

Approved by Finance

Committee: [Signature] 9/13/99
Chairman

Marian Lemmer
Gary Wendel
Jim [Signature]

Herschel Jones
Arvid [Signature]

ORDINANCE

RE: *NORTH FORK SPECIAL SERVICE AREA NUMBERS ONE, TWO AND THREE ANNUAL
TAX LEVY FOR FISCAL YEAR 1999-2000*

NOW, THEREFORE, BE IT ORDAINED by the County Board of Vermilion County, Illinois as follows:

North Fork Special Service Area Number One

Section I:

That there shall be levied and collected, not exceeding a rate of .1081 per \$100.00 of equalized assessed valuation, upon all properties subject to taxation within the North Fork Special Service Area Number One, Vermilion County, Illinois, as that property is assessed and equalized for State and County purposes for the current year, for the purposes of defraying and paying the necessary expenses and liabilities for the North Fork Special Service Area Number One, for the fiscal year 1999-2000, beginning December 1, 1999, and ending November 30, 2000, in manner and form as required by the Statutes of the State of Illinois in such case made and provided, the following taxes and amounts, and for the purposes respectively following, for which appropriations have been heretofore duly and regularly made, to-wit:

TOTAL TAX LEVY for maintenance, repairs,
construction, and operation for the North
Fork Special Service Area Number One

\$38,129.00

Section II:

In making this tax levy, the County Board has taken into consideration and given recognition to the amounts to be received by the North Fork Special Service Area Number One from sources other than the district levy which is provided herein.

Section III:

The County Board shall file with the County Clerk of Vermilion County, Illinois, on or before the second Tuesday in the month of October, 1999, a duly certified copy of this Ordinance in order that such taxes may be duly extended, levied and collected according to the Statutes of the State of Illinois in such case made and provided.

ORDINANCE

RE: *1999-2000 NORTH FORK SPECIAL SERVICE AREA NUMBERS ONE, TWO AND THREE (con't)*

North Fork Special Service Area Number Two

Section I:

That there shall be levied and collected, not exceeding a rate of .0655 per \$100.00 of equalized assessed valuation, upon all properties subject to taxation within the North Fork Special Service Area Number Two, Vermilion County, Illinois, as that property is assessed and equalized for State and County purposes for the current year, for the purposes of defraying and paying the necessary expenses and liabilities for the North Fork Special Service Area Number Two, for the fiscal year 1999-2000, beginning December 1, 1999, and ending November 30, 2000, in manner and form as required by the Statutes of the State of Illinois in such case made and provided, the following taxes and amounts, and for the purposes respectively following, for which appropriations have been heretofore duly and regularly made, to-wit:

TOTAL TAX LEVY for maintenance, repairs,
construction, and operation for the North
Fork Special Service Area Number Two

\$14,471.00

Section II:

In making this tax levy, the County Board has taken into consideration and given recognition to the amounts to be received by the North Fork Special Service Area Number Two from sources other than the district levy which is provided herein.

Section III:

The County Board shall file with the County Clerk of Vermilion County, Illinois, on or before the second Tuesday in the month of October, 1999, a duly certified copy of this Ordinance in order that such taxes may be duly extended, levied and collected according to the Statutes of the State of Illinois in such case made and provided.

ORDINANCE

RE: 1999-2000 NORTH FORK SPECIAL SERVICE AREA NUMBERS ONE, TWO AND THREE (con't)

North Fork Special Service Area Number Three

Section I:

That there shall be levied and collected, not exceeding a rate of .0655 per \$100.00 of equalized assessed valuation, upon all properties subject to taxation within the North Fork Special Service Area Number Three, Vermilion County, Illinois, as that property is assessed and equalized for State and County purposes for the current year, for the purposes of defraying and paying the necessary expenses and liabilities for the North Fork Special Service Area Number Three, for the fiscal year 1999-2000, beginning December 1, 1999, and ending November 30, 2000, in manner and form as required by the Statutes of the State of Illinois in such case made and provided, the following taxes and amounts, and for the purposes respectively following, for which appropriations have been heretofore duly and regularly made, to-wit:

TOTAL TAX LEVY for maintenance, repairs, construction, and operation for the North Fork Special Service Area Number Three	<u>\$2,927.00</u>
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Section II:

In making this tax levy, the County Board has taken into consideration and given recognition to the amounts to be received by the North Fork Special Service Area Number Three from sources other than the district levy which is provided herein.

Section III:

The County Board shall file with the County Clerk of Vermilion County, Illinois, on or before the second Tuesday in the month of October, 1999, a duly certified copy of this Ordinance in order that such taxes may be duly extended, levied and collected according to the Statutes of the State of Illinois in such case made and provided.

ORDINANCE

RE: 1999-2000 NORTH FORK SPECIAL SERVICE AREA NUMBERS ONE, TWO AND THREE (cont)

PRESENTED, APPROVED AND ORDAINED by the County Board of Vermilion County, Illinois at the recessed September 14, 1999, A.D. meeting held on October 12, 1999, A.D.

DATED this 12th day of October, 1999, A.D.

Gerald R. Block
Vermilion County Board Chairman

Aye ____ Nay ____ Absent ____

Attest: Lynn Foster
Clerk of Vermilion County Board

[Signature]
Approved as to Form, State's Attorney

Approved by **Finance**

Committee:

[Signature] 9/13/99
Chairman

Marian Lumsden
Gary Wendel
[Signature]

Herschel Jones
and Bar

CERTIFICATE OF COMPLIANCE TRUTH IN TAXATION



The undersigned, presiding officer of Vermilion County does hereby certify that the Levy Ordinance was adopted pursuant to, and in compliance with or inapplicability of the provisions of Sections 4 through 7 of "TRUTH IN TAXATION ACT." Public Act 82-102 (IRS, CH 120, Section 861-869.1)

Date: 10/17/99

Harold R. Block
Presiding Officer

GENERAL FUND APPROPRIATIONS
Danville Area Economic Development Corporation

This Agreement, dated this 12th day of October, 1999, between Vermilion County, hereinafter called "**COUNTY**", a body politic and corporate, and Danville Area Economic Development Corporation, hereinafter called "**RECIPIENT**", provides as follows:

1. **RECIPIENT** has submitted an application to the **COUNTY** seeking a distribution of General Corporate Funds for the period commencing on December 1, 1999, and ending November 30, 2000. Such application, which is on file with the **COUNTY**, and incorporated by reference in this Agreement as fully as if set forth verbatim herein.
2. By Resolution of the **COUNTY**, adopted on October 12, 1999, the **COUNTY** allocated and appropriated the sum of TEN THOUSAND TWO HUNDRED FIFTY DOLLARS (\$10,250) from the General Fund for the services and facilities referred to in Paragraph 3 below.
3. **RECIPIENT** represents and warrants that this TENTH THOUSAND TWO HUNDRED FIFTY DOLLARS (\$10,250) will be expended for the purpose of contribution to the efforts of the **RECIPIENT** for the purpose of securing the location of commercial enterprise within Vermilion County.
4. **RECIPIENT** makes the following additional representations:
 - A. No person shall be excluded from participation in, be denied the benefits of, or subjected to discrimination under any program or activity funded in whole or in part with General County Funds on the grounds of race, color, national origin, sex, age, religion or handicap.
 - B. Individuals employed by **RECIPIENT**, whose wages are paid in whole or in part with General County Funds, will be paid wages which are not lower than the prevailing rates of pay for persons employed in similar occupations by **RECIPIENT**.
5. **RECIPIENT** agrees to provide the following:
 - A. At such times and in such forms as the **COUNTY** may require, such records, reports, data and information pertaining to matters covered by this Agreement.
 - B. **RECIPIENT** shall, at any reasonable time during normal business hours, and as often as may be deemed necessary, make available to the **COUNTY** or its designated representatives to audit and inspect all such records.
6. The **COUNTY** shall have the right to cancel this Agreement upon ten (10) days written notice in the event of any breach of any of the representatives or warranties, or any of the terms and conditions of this Agreement.
7. This Agreement shall terminate on November 30, 2000, and no warranty or representations are made by the **COUNTY** as to the availability of any appropriations or allocations of General County Funds or Revenue Sharing Funds beyond this date.
8. Any notices required hereunder shall be sent by registered mail, return receipt requested, or shall be delivered in person, at the following addresses:

Vermilion County, Illinois
1999 - 2000 Fiscal Budget

A. COUNTY
County Board Chairman's Office
Room 310 - Courthouse Annex
6 North Vermilion
Danville, IL 61832

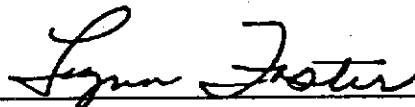
B. RECIPIENT
Danville Area Economic Development Corp.
28 W. North Street
Danville, IL 61832

9. **RECIPIENT** shall not assign or transfer any interest in this Agreement without prior written consent of the **COUNTY**.
10. None of the funds provided, directly or indirectly, under this Agreement shall be used for any partisan political activity, or to further the election or defeat of any candidate for any office, or for lobbying purposes designed to support or defeat any legislation, either pending or proposed,

IN WITNESS WHEREOF, the parties have executed this Agreement on the date first written above.


Chairman, Vermilion County Board

AYE__NAY__ABSENT

ATTEST: 
Clerk of the Vermilion County Board


Approved to Form: State's Attorney

DANVILLE AREA ECONOMIC DEVELOPEMENT CORPORATION

By: _____
Executive Director

GENERAL FUND APPROPRIATIONS
Danville Area Convention and Visitor's Bureau

This Agreement, dated this 12th day of October, 1999, between Vermilion County, hereinafter called "**COUNTY**", a body politic and corporate, and Danville Area Convention and Visitor's Bureau, hereinafter called "**RECIPIENT**", provides as follows:

1. **RECIPIENT** has submitted an application to the **COUNTY** seeking a distribution of General Corporate Funds for the period commencing on December 1, 1999, and ending November 30, 2000. Such application, which is on file with the **COUNTY**, and incorporated by reference in this Agreement as fully as if set forth verbatim herein.
2. By Resolution of the **COUNTY**, adopted on October 12, 1999, the **COUNTY** allocated and appropriated the sum of FOUR THOUSAND DOLLARS (\$4,000) from the General Fund for the services and facilities referred to in Paragraph 3 below.
3. **RECIPIENT** represents and warrants that this FOUR THOUSAND DOLLARS (\$4,000) will be expended for the purpose of contribution to the efforts of the **RECIPIENT** for the purpose of promoting tourism within Vermilion County.
4. **RECIPIENT** makes the following additional representations:
 - A. No person shall be excluded from participation in, be denied the benefits of, or subjected to discrimination under any program or activity funded in whole or in part with General County Funds on the grounds of race, color, national origin, sex, age, religion or handicap.
 - B. Individuals employed by **RECIPIENT**, whose wages are paid in whole or in part with General County Funds, will be paid wages which are not lower than the prevailing rates of pay for persons employed in similar occupations by **RECIPIENT**.
5. **RECIPIENT** agrees to provide the following:
 - A. At such times and in such forms as the **COUNTY** may require, such records, reports, data and information pertaining to matters covered by this Agreement.
 - B. **RECIPIENT** shall, at any reasonable time during normal business hours, and as often as may be deemed necessary, make available to the **COUNTY** or its designated representatives to audit and inspect all such records.
6. The **COUNTY** shall have the right to cancel this Agreement upon ten (10) days written notice in the event of any breach of any of the representatives or warranties, or any of the terms and conditions of this Agreement.
7. This Agreement shall terminate on November 30, 2000, and no warranty or representations are made by the **COUNTY** as to the availability of any appropriations or allocations of General County Funds or Revenue Sharing Funds beyond this date.
8. Any notices required hereunder shall be sent by registered mail, return receipt requested, or shall be delivered in person, at the following addresses:

Vermilion County, Illinois
1999 - 2000 Fiscal Budget

A. COUNTY
County Board Chairman's Office
Room 310 - Courthouse Annex
6 North Vermilion
Danville, IL 61832

B. RECIPIENT
Danville Area Convention and Visitor's Bureau
100 W. Main, Room 146, P.O. Box 992
Danville, IL 61834-0992

9. **RECIPIENT** shall not assign or transfer any interest in this Agreement without prior written consent of the **COUNTY**.
10. None of the funds provided, directly or indirectly, under this Agreement shall be used for any partisan political activity, or to further the election or defeat of any candidate for any office, or for lobbying purposes designed to support or defeat any legislation, either pending or proposed,

IN WITNESS WHEREOF, the parties have executed this Agreement on the date first written above.


Chairman, Vermilion County Board

AYE__NAY__ABSENT

ATTEST: 
Clerk of the Vermilion County Board


Approved to Form: State's Attorney

DANVILLE AREA CONVENTION AND VISITOR'S BUREAU

BY: _____
Executive Director

GENERAL FUND APPROPRIATIONS
Vermilion Area Community Health Center

This Agreement, dated this 12th day of October, 1999, between Vermilion County, hereinafter called "**COUNTY**", a body politic and corporate, and Vermilion Area Community Health Center, hereinafter called "**RECIPIENT**", provides as follows:

1. **RECIPIENT** has submitted an application to the **COUNTY** seeking a distribution of General Corporate Funds for the period commencing on December 1, 1999, and ending November 30, 2000. Such application, which is on file with the **COUNTY**, and incorporated by reference in this Agreement as fully as if set forth verbatim herein.
2. By Resolution of the **COUNTY**, adopted on October 12, 1999, the **COUNTY** allocated and appropriated the sum of FIVE THOUSAND DOLLARS (\$5,000) from the General Fund for the services and facilities referred to in Paragraph 3 below.
3. **RECIPIENT** represents and warrants that this FIVE THOUSAND DOLLARS (\$5,000) will be expended for the purpose of contribution to the efforts of the **RECIPIENT** for the purpose of providing medical services to the indigent citizens of Vermilion County who do not have access to medical care.
4. **RECIPIENT** makes the following additional representations:
 - A. No person shall be excluded from participation in, be denied the benefits of, or subjected to discrimination under any program or activity funded in whole or in part with General County Funds on the grounds of race, color, national origin, sex, age, religion or handicap.
 - B. Individuals employed by **RECIPIENT**, whose wages are paid in whole or in part with General County Funds, will be paid wages which are not lower than the prevailing rates of pay for persons employed in similar occupations by **RECIPIENT**.
5. **RECIPIENT** agrees to provide the following:
 - A. At such times and in such forms as the **COUNTY** may require, such records, reports, data and information pertaining to matters covered by this Agreement.
 - B. **RECIPIENT** shall, at any reasonable time during normal business hours, and as often as may be deemed necessary, make available to the **COUNTY** or its designated representatives to audit and inspect all such records.
6. The **COUNTY** shall have the right to cancel this Agreement upon ten (10) days written notice in the event of any breach of any of the representatives or warranties, or any of the terms and conditions of this Agreement.
7. This Agreement shall terminate on November 30, 2000, and no warranty or representations are made by the **COUNTY** as to the availability of any appropriations or allocations of General County Funds or Revenue Sharing Funds beyond this date.
8. Any notices required hereunder shall be sent by registered mail, return receipt requested, or shall be delivered in person, at the following addresses:

Vermilion County, Illinois
1999 - 2000 Fiscal Budget

A. COUNTY
County Board Chairman's Office
Room 310 - Courthouse Annex
6 North Vermilion
Danville, IL 61832

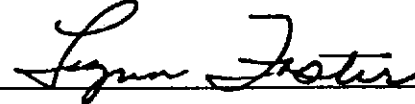
B. RECIPIENT
Vermilion Area Community Health Center
100 North Franklin
Danville, IL 61832

9. **RECIPIENT** shall not assign or transfer any interest in this Agreement without prior written consent of the **COUNTY**.
10. None of the funds provided, directly or indirectly, under this Agreement shall be used for any partisan political activity, or to further the election or defeat of any candidate for any office, or for lobbying purposes designed to support or defeat any legislation, either pending or proposed,

IN WITNESS WHEREOF, the parties have executed this Agreement on the date first written above.


Chairman, Vermilion County Board

AYE_NAY_ABSENT

ATTEST: 
Clerk of the Vermilion County Board


Approved to Form: State's Attorney

VERMILION AREA COMMUNITY HEALTH CENTER

By: _____
Executive Director

GENERAL FUND APPROPRIATIONS
Vermilion County Cooperative Extension Service

This Agreement, dated this 12th day of October, 1999, between Vermilion County, hereinafter called "**COUNTY**", a body politic and corporate, and Vermilion County Cooperative Extension Service, hereinafter called "**RECIPIENT**", provides as follows:

1. **RECIPIENT** has submitted an application to the **COUNTY** seeking a distribution of General Corporate Funds and for the period commencing on December 1, 1999, and ending November 30, 2000. Such application, which is on file with the **COUNTY**, and incorporated by reference in this Agreement as fully as if set forth verbatim herein.
2. By Resolution of the **COUNTY**, adopted on October 12, 1999, the **COUNTY** allocated and appropriated the sum of FORTY THOUSAND DOLLARS (\$40,000) for the services and facilities referred to in Paragraph 3 below.
3. **RECIPIENT** represents and warrants that this FORTY THOUSAND DOLLARS (\$40,000) will be expended for the purpose of contribution to the efforts of the **RECIPIENT** for the purpose of educational programs for both adult and youth within Vermilion County.
4. **RECIPIENT** makes the following additional representations:
 - A. No person shall be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity funded in whole or in part with General County Funds on the grounds of race, color, national origin, sex, age, religion or handicap.
 - B. Individuals employed by **RECIPIENT**, whose wages are paid in whole or in part with General County Funds, will be paid wages which are not lower than the prevailing rates of pay of persons employed in similar occupations by **RECIPIENT**.
5. **RECIPIENT** agrees to provide the following:
 - A. At such times and in such forms as the **COUNTY** may require, such records, reports data and information pertaining to matters covered by this Agreement.
 - B. **RECIPIENT** shall, at any reasonable time during normal business hours, and as often as may be deemed necessary, make available to the **COUNTY** for examination all of its records and data with respect to any matters covered by this Agreement and shall permit the **COUNTY** or its designated representatives to audit and inspect all such records.
6. The **COUNTY** shall have the right to cancel this agreement upon ten (10) days written notice in the event of any breach of any of the representatives or warranties, or of any of the terms and conditions of this Agreement.
7. This Agreement shall terminate on November 30, 2000, and no warranty or representations are made by the **COUNTY** as to the availability of any appropriations or allocations of General County Funds or Revenue Sharing Funds beyond this date.
8. Any notices required hereunder shall be sent by registered mail, return receipt requested, or shall be delivered in person, at the following addresses:

Vermilion County, Illinois
1999 - 2000 Fiscal Budget

A. COUNTY:
County Board Chairman's Office
Room 310 - Courthouse Annex
6 North Vermilion
Danville, IL 61832

B. RECIPIENT:
Vermilion County Cooperative Extension Service
427 North Vermilion
Danville, IL 61832

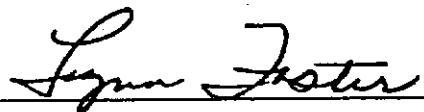
9. **RECIPIENT** shall not assign or transfer any interest in this Agreement without the prior written consent of the **COUNTY**.
10. None of the funds provided, directly or indirectly, under this Agreement shall be used for any partisan political activity, or for lobbying of propaganda purposes designed to support or defeat any legislation, either pending or proposed, before any governmental body.

IN WITNESS WHEREOF, the parties have executed this Agreement on the date first written above.


Chairman, Vermilion County Board

AYE ___ NAY ___ ABSENT

ATTEST:


Clerk of the Vermilion County Board


Approved to Form: State's Attorney

VERMILION COUNTY COOPERATIVE EXTENSION SERVICE

By: _____
Executive Director

GENERAL FUND APPROPRIATIONS
Community Research Institute and Services

This Agreement, dated this 12th day of October, 1999, between Vermilion County, hereinafter called "**COUNTY**", a body politic and corporate, and Community Research Institute and Services (CRIS), hereinafter called "**RECIPIENT**", provides as follows:

1. **RECIPIENT** has submitted an application to the **COUNTY** seeking a distribution of General Corporate Funds for the period commencing on December 1, 1999, and ending November 30, 2000. Such application, which is on file with the **COUNTY**, and incorporated by reference in this Agreement as fully as if set forth verbatim herein.
2. By Resolution of the **COUNTY**, adopted on October 12, 1999, the **COUNTY** allocated and appropriated the sum of FIVE THOUSAND DOLLARS (\$5,000) for the services and facilities referred to in Paragraph 3 below.
3. **RECIPIENT** represents and warrants that this FIVE THOUSAND DOLLARS (\$5,000) will be expended for providing senior citizens services for Vermilion County.
4. **RECIPIENT** makes the following additional representations:
 - A. No person shall be excluded from participating in, be denied the benefits of, or be subjected to discrimination under any program or activity funded in whole or in part with General County Funds on the grounds of race, color, national origin, sex, age, religion or handicap.
 - B. Individuals employed by **RECIPIENT**, whose wages are paid in whole or in part with General County Funds, will be paid wages which are not lower than the prevailing rates of pay for persons employed in similar occupants by **RECIPIENT**.
5. **RECIPIENT** agrees to provide the following:
 - A. At such times and in such forms as the **COUNTY** may require, such records, reports, data and information pertaining to matters covered by this Agreement.
 - B. **RECIPIENT** shall, at any reasonable time during normal business hours, and as often as may be deemed necessary, make available to the **COUNTY** for examination all of its records and data with respect to any matters covered by this Agreement and shall permit the **COUNTY** or its designated representatives to audit and inspect all such records.
6. The **COUNTY** shall have the right to cancel this Agreement upon ten (10) days written notice in the event of any breach of the representatives or warranties, or of any of the terms and conditions of this Agreement.
7. This Agreement shall terminate on November 30, 2000, and no warranty or representations are made by the **COUNTY** as to the availability of any appropriations or allocations of General County Funds or Revenue Sharing Funds beyond this date.
8. Any notices required hereunder shall be sent by registered mail, return receipt requested, or shall be delivered in person, at the following addresses:

Vermilion County, Illinois
1999 - 2000 Fiscal Budget

A. COUNTY:
County Board Chairman's Office
Room 310 - Courthouse Annex
6 North Vermilion
Danville, IL 61832

B. RECIPIENT:
CRIS
309 North Franklin
Danville, Illinois 61832

9. **RECIPIENT** shall not assign or transfer any interest in this Agreement without the prior written consent of the **COUNTY**.
10. None of the funds provided, directly, or indirectly, under this Agreement shall be used for any partisan political activity, or to further the election or defeat of any candidate for any office, or for lobbying or propaganda purposes designed to support or defeat any legislation, either pending or proposed, before any governmental body.

IN WITNESS WHEREOF, the parties have executed this Agreement on the date first written above.


Chairman, Vermilion County Board

AYE__NAY__ABSENT

ATTEST: 
Clerk of the Vermilion County Board


Approved to Form: State's Attorney

CRIS Community Research Institute and Service

BY: _____
Executive Director

GENERAL FUND APPROPRIATIONS
Vermilion County Soil & Water Conservation District

This Agreement, dated this 12th day of October, 1999, between Vermilion County, hereinafter called "**COUNTY**", a body politic and corporate, and Vermilion County Soil & Water Conservation District, hereinafter called "**RECIPIENT**", provides as follows:

1. **RECIPIENT** has submitted an application to the **COUNTY** seeking a distribution of General Corporate Funds for the period commencing on December 1, 1999, and ending November 30, 2000. Such application, which is on file with the **COUNTY**, and incorporated by reference in this Agreement as fully as if set forth verbatim herein.
2. By Resolution of the **COUNTY**, adopted on October 12, 1999, the **COUNTY** allocated and appropriated the sum of TEN THOUSAND DOLLARS (\$10,000) for the services and facilities referred to in Paragraph 3 below.
3. **RECIPIENT** represents and warrants that this TEN THOUSAND DOLLARS (\$10,000) will be expended for providing education and promotion of conservation for Vermilion County.
4. **RECIPIENT** makes the following additional representations:
 - A. No person shall be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity funded in whole or in part with General County Funds on the grounds of race, color, national origin, sex, age, religion or handicap.
 - B. Individuals employed by **RECIPIENT**, whose wages are paid in whole or in part with General County Funds, will be paid wages which are not lower than the prevailing rates of pay for persons employed in similar occupations by **RECIPIENT**.
5. **RECIPIENT** agrees to provide the following:
 - A. At such times and in such forms as the **COUNTY** may require, such records, reports, data and information pertaining to matters covered by this Agreement.
 - B. **RECIPIENT** shall, at any reasonable time during normal business hours, and as often as may be deemed necessary, make available to the **COUNTY** for examination all of its records and data with respect to any matters covered by this Agreement and shall permit the **COUNTY** or its designated representatives to audit and inspect all such records.
6. The **COUNTY** shall have the right to cancel this Agreement upon ten (10) days written notice in the event of any breach of any of the representatives or warranties, or of any of the terms and conditions of this Agreement.
7. This Agreement shall terminate on November 30, 2000, and no warranty or representations are made by the **COUNTY** as to the availability of any appropriations or allocations of General County Funds or Revenue Sharing Funds beyond this date.
8. Any notices required hereunder shall be sent by registered mail, return receipt requested, or shall be delivered in person, at the following addresses:

Vermilion County, Illinois
1999 - 2000 Fiscal Budget

A. COUNTY:

County Board Chairman's Office
Room 310 - Courthouse Annex
6 North Vermilion
Danville, IL 61832

B. RECIPIENT:

Vermilion County Soil & Water Conservation District
191 South Henning Road
Danville, IL 61832

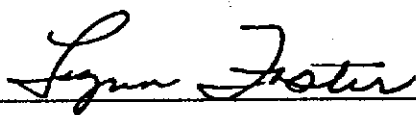
9. **RECIPIENT** shall not assign or transfer any interest in this Agreement without the prior written consent of the **COUNTY**.
10. None of the funds provided, directly or indirectly, under this Agreement shall be used for any partisan political activity, or to further the election or defeat of any candidate for any office, or for lobbying or propaganda purposes designed to support or defeat any legislation, either pending or proposed, before any governmental body.

IN WITNESS WHEREOF, the parties have executed this Agreement on the date first written above.


Chairman, Vermilion County Board

AYE__NAY__ABSENT

ATTEST:


Clerk of the Vermilion County Board


Approved to Form: State's Attorney

Vermilion County Soil and Water Conservation District

BY: _____
Executive Director

GENERAL FUND APPROPRIATIONS
Peer Court, Inc.

This Agreement, dated this 12th day of October, 1999, between Vermilion County, hereinafter called "**COUNTY**", a body politic and corporate, and Peer Court, hereinafter called "**RECIPIENT**", provides as follows:

1. **RECIPIENT** has submitted an application to the **COUNTY** seeking a distribution of General Corporate Funds for the period commencing on December 1, 1999, and ending November 30, 2000. Such application, which is on file with the **COUNTY**, and incorporated by reference in this Agreement as fully as if set forth verbatim herein.
2. By Resolution of the **COUNTY**, adopted on October 12, 1999, the **COUNTY** allocated and appropriated the sum of SIX THOUSAND DOLLARS (\$6,000) from the General Fund for the services and facilities referred to in Paragraph 3 below.
3. **RECIPIENT** represents and warrants that this SIX THOUSAND DOLLARS (\$6,000) will be expended for the purpose of contribution to the efforts of the **RECIPIENT** for the purpose of administering of sentencing program for juvenile misdemeanor offenders and also serving as a crime prevention education program for Vermilion County youth.
4. **RECIPIENT** makes the following additional representations:
 - A. No person shall be excluded from participation in, be denied the benefits of, or subjected to discrimination under any program or activity funded in whole or in part with General County Funds on the grounds of race, color, national origin, sex, age, religion or handicap.
 - B. Individuals employed by **RECIPIENT**, whose wages are paid in whole or in part with General County Funds, will be paid wages which are not lower than the prevailing rates of pay for persons employed in similar occupations by **RECIPIENT**.
5. **RECIPIENT** agrees to provide the following:
 - A. At such times and in such forms as the **COUNTY** may require, such records, reports, data and information pertaining to matters covered by this Agreement.
 - B. **RECIPIENT** shall, at any reasonable time during normal business hours, and as often as may be deemed necessary, make available to the **COUNTY** or its designated representatives to audit and inspect all such records.
6. The **COUNTY** shall have the right to cancel this Agreement upon ten (10) days written notice in the event of any breach of any of the representatives or warranties, or any of the terms and conditions of this Agreement.
7. This Agreement shall terminate on November 30, 2000, and no warranty or representations are made by the **COUNTY** as to the availability of any appropriations or allocations of General County Funds or Revenue Sharing Funds beyond this date.
8. Any notices required hereunder shall be sent by registered mail, return receipt requested, or shall be delivered in person, at the following addresses:

Vermilion County, Illinois
1999 - 2000 Fiscal Budget

A. COUNTY
County Board Chairman's Office
Room 310 - Courthouse Annex
6 North Vermilion
Danville, IL 61832

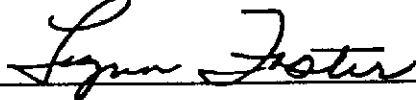
B. RECIPIENT
Peer Court, Inc.
101 West North Street
Danville, IL 61832

9. **RECIPIENT** shall not assign or transfer any interest in this Agreement without prior written consent of the **COUNTY**.
10. None of the funds provided, directly or indirectly, under this Agreement shall be used for any partisan political activity, or to further the election or defeat of any candidate for any office, or for lobbying purposes designed to support or defeat any legislation, either pending or proposed,

IN WITNESS WHEREOF, the parties have executed this Agreement on the date first written above.


Chairman, Vermilion County Board

AYE__NAY__ABSENT

ATTEST: 
Clerk of the Vermilion County Board


Approved to Form: State's Attorney

VERMILION COUNTY, ILLINOIS
ORDINANCE

RE: ESTABLISHING THE NUMBER OF DEPUTY SHERIFFS AND CORRECTIONAL OFFICERS

WHEREAS, pursuant to 55ILCS 5-3-6008, the Vermilion County Board has the power to set the number of Deputy Sheriffs; and,

NOW, THEREFORE, BE IT ORDAINED the number of Deputy Sheriff positions be set at thirty-three (33) including the D.A.R.E. Program officer, plus any number on leave of absence.

BE IT FURTHER ORDAINED the number of Correctional Officer positions be set at forty-one (41) with thirty-four (34) of that number being Correctional Officers.

BE IT FURTHER ORDAINED this ordinance supersedes and replaces ordinance # 97-0805 passed in August, 1997.

PRESENTED, APPROVED, and RESOLVED by the County Board of Vermilion County, Illinois at the July 13, 1999, A.D. meeting.

DATED, this 13th day of July, 1999 A.D.

AYE 25 NAY ABSTAIN

2 Absent

ATTEST:

[Signature]
Clerk of the County Board

[Signature]
County Board Chairman

[Signature]
Approved to Form: State's Attorney

Public Safety Committee:

[Signature]
[Signature]
[Signature]
[Signature]
[Signature]
[Signature]
[Signature]

Finance Committee:

[Signature] 6/28/99
[Signature]
[Signature]
[Signature]
[Signature]
[Signature]

99-0709

**VERMILION COUNTY, ILLINOIS
RESOLUTION**

RE: STATE'S ATTORNEYS APPELLATE PROSECUTOR

WHEREAS, the Office of the State's Attorneys Appellate Prosecutor was created to provide services to the State's Attorneys in Judicial Districts containing less than 3,000,000 inhabitants; and,

WHEREAS, the powers and duties of the Office of the State's Attorneys Appellate Prosecutor are defined and enumerated in the "State's Attorneys Appellate Prosecutor Act", 725 ILCS 210/1 et. seq., (1992 State Bar Edition), as amended; and,

WHEREAS, the Illinois General Assembly appropriates monies for the ordinary and contingent expenses of the Office of the State's Attorneys Appellate Prosecutor, one-third from the State's Attorneys Appellate Prosecutor County Fund and two-thirds from the General Revenue Fund, provided that such funding receives county approval and support from within the respective Judicial Districts eligible to apply; and,

WHEREAS, the Office of the State's Attorneys Appellate Prosecutor shall administer the operation of the appellate offices so as to insure that all participating State's Attorneys continue to have final authority in preparation, filing and arguing of all appellate briefs and any trial assistance; and,

WHEREAS, the Office of the State's Attorneys Appellate Prosecutor and the Illinois General Assembly have reviewed and approved a budget for Fiscal Year 1998, which funds will provide for the continued operation of the Office of the State's Attorneys Appellate Prosecutor.

NOW, THEREFORE, BE IT RESOLVED that the Vermilion County Board in regular session, this 09th day of February, 1999 A.D., does hereby support the continued operation of the Office of the State's Attorneys Appellate Prosecutor, and designates the Office of the State's Attorneys Appellate Prosecutor as its Agent to administer the operation of the appellate offices and process said appellate court cases for this county.

BE IT FURTHER RESOLVED that the attorneys employed by the Office of the State's Attorneys Appellate Prosecutor are hereby authorized to act as Assistant State's Attorneys on behalf of the State's Attorneys of this county in the appeal of all cases, when requested to do so by the State's Attorney, and with the advice and consent of the State's Attorney prepare, file and argue appellate brief for these cases; and also, as may be requested by the State's Attorney, to assist in the prosecution of cases under the Illinois Controlled Substances Act, and the Narcotics Profit Forfeiture Act. Such attorneys are further authorized to assist the State's Attorney in the State's Attorney's duties under the Illinois Public Labor Relations Act, including negotiations thereunder, as well as in the trial and appeal of tax objections.

BE IT FURTHER RESOLVED that the Vermilion County Board hereby agrees to participate in the Office of the State's Attorneys Appellate Prosecutor for Fiscal Year 1999, commencing December 1, 1998, and ending November 30, 1999, by hereby appropriating a sum of money not to exceed \$17,215 for the express purpose of providing a portion of the funds required for financing the operation of the Office of the State's Attorneys Appellate Prosecutor, and agrees to deliver same to the Office of the State's Attorneys Appellate Prosecutor on request during the 1999 Fiscal Year.

PASSED AND ADOPTED by the County Board of Vermilion County, Illinois this 09th day of February, 1999.

99-0206

Vermilion County, Illinois
1999 - 2000 Fiscal Budget

AYE ___ NAY ___ ABSENT ___

Harold B. Beck
County Board Chairman

ATTEST:

Don J. Foster
Clerk of the County Board

[Signature]
Approved to Form: State's Attorney

APPROVED BY JUDICIAL & RULES:

Marian Sumargus
[Signature]
[Signature]
[Signature]

APPROVED BY FINANCE:

[Signature] 2/1/99
Marian Sumargus
Larry W. Ward
[Signature]
[Signature]
[Signature]

Vermilion County, Illinois
1999 - 2000 Fiscal Budget

VERMILION COUNTY GOVERNMENT
Tax Rate and Extensions

Max. Levy	Fund	1997		1998		1999	
		Extended Rate	1998 Extension	Extended Rate	1999 Extension	Extended Rate	2000 Extension
.2500	001 General	0.18205	\$1,075,027	0.17709	\$1,098,012	0.18910	\$1,225,000
Open	002 IMRF	0.07113	\$420,031	0.06998	\$433,897	0.07099	\$460,000
.0325	003 Vermilion County Health	0.03193	\$188,551	0.03198	\$198,286	0.03041	\$197,057
.1000	004 Mental Health 708	0.09822	\$580,001	0.09839	\$610,048	0.09645	\$625,000
Open	005 Liability Insurance	0.07563	\$446,604	0.06395	\$396,510	0.06173	\$400,000
Open	006 PSB Rent	0.39483	\$2,331,519	0.39033	\$2,420,165	0.3859	\$2,500,000
.1000	007 County Highway	0.08891	\$525,024	0.08936	\$554,059	0.09012	\$584,000
Open	019 FICA (Social Security)	0.07316	\$432,019	0.07198	\$446,298	0.06328	\$410,000
	047 Crthouse Renovation Lease	0.08467	\$500,000	0.08007	\$500,011	0.07717	\$500,062
.0500	062 County Bridge	0.04234	\$250,023	0.04274	\$265,001	0.04260	\$276,048
.0250	Vermilion County Cooperative Extension	0	0	0	0	0.02315	\$150,012
	009 Law Enforcement	0	0	0	0	.18520	\$1,200,000
Subtotal		1.14287	\$6,748,799	1.11587	\$6,922,287	1.31610	\$8,527,179
	Law Enforcement	0	0	0	0	.18520	\$1,200,000
	Courthouse Renovation Abatement	0.08467	\$500,000	0.08007	\$500,011	0.07717	\$500,062
Totals		1.0582	\$6,248,799	1.0358	\$6,422,276	1.05373	\$6,827,117

Assessed Valuation	\$590,512,171	\$624,468,421	\$648,000,000
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Comparison:

	FY 1996-97		FY 1997-98		FY 1998-99	
	Rate	Extension	Rate	Extension	Rate	Extension
Total Tax Extension *	1.14287	\$6,748,799	1.11587	\$6,922,287	1.31610	\$8,527,179
Rossville 1 - Ambulance	0.12000	\$7,190	0.12000	\$8,569	0.12000	\$15,000
Rossville 2 - Ambulance	0.02500	\$3,484	0.02500	\$3,820	0.02500	\$15,000
Grant Ambulance	0.02500	\$3,151	0.02290	\$3,160	0.02500	\$3,150
Northfork #1	0.06690	\$31,622	0.07480	\$38,135	0.10810	\$38,129
Northfork #2	0.04540	\$11,970	0.05190	\$14,492	0.06550	\$14,471
Northfork #3	0.04050	\$2,427	0.04100	\$2,931	0.06550	\$2,927
Totals	1.46567	\$6,808,643	1.45147	\$7,013,394	1.72520	\$8,615,856

* Includes Courthouse Renovation \$500,000

6,993,394
Approved By
FINANCE COMMITTEE

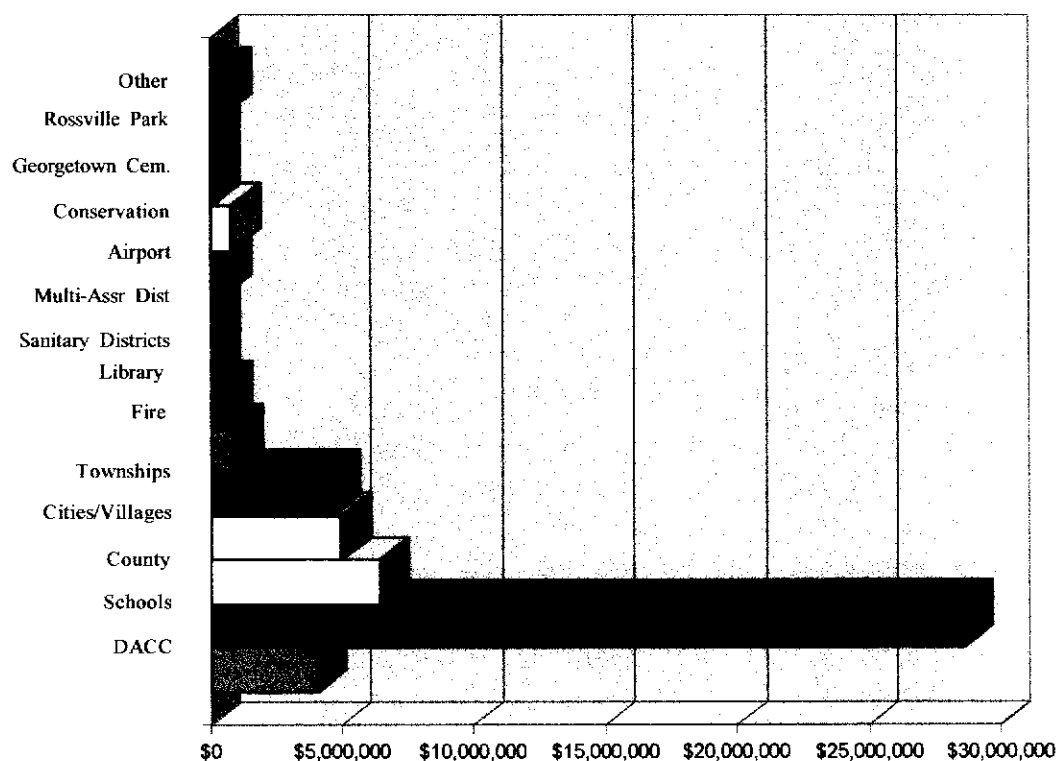
[Signatures]
Marian Dumangue
Larry W. email
Jim McDonald
Herschel Jones
Arford Bots

Date: 9/13/99

Vermilion County, Illinois
1999 - 2000 Fiscal Budget

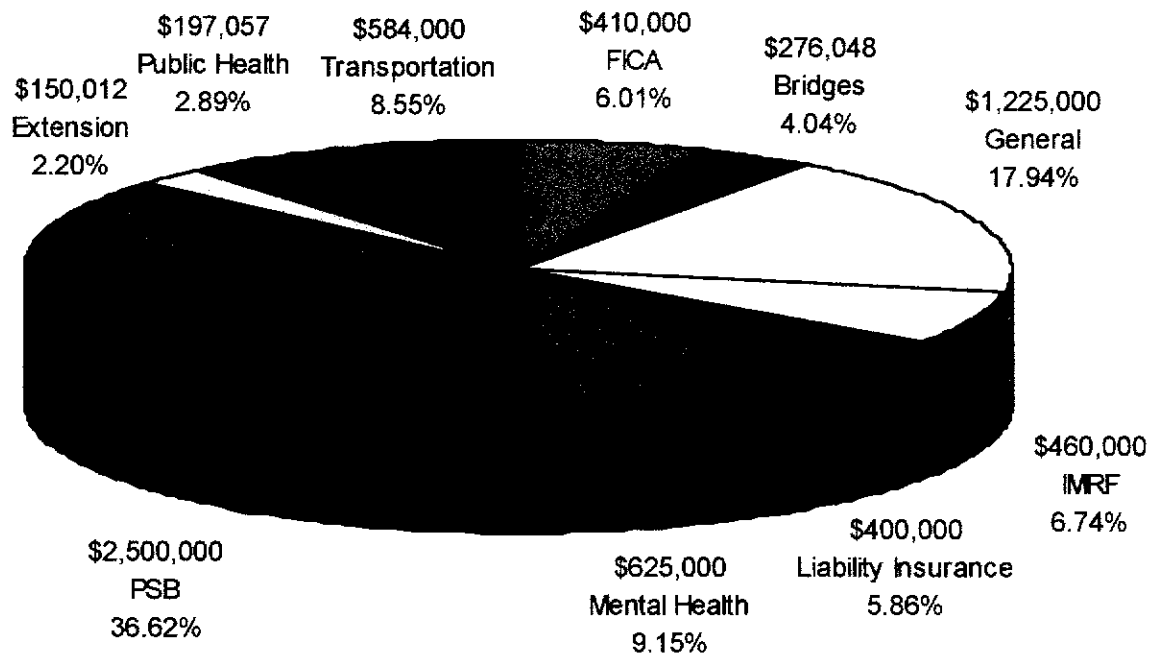
Your Property Tax Dollar
1998 - 1999

DACC	\$4,040,638	7.74%
Schools	\$28,528,992	55.09%
County	\$6,422,302	12.40%
Cities/Villages	\$4,965,324	9.59%
Townships	\$4,576,416	8.81%
Fire	\$903,052	1.77%
Library	\$474,624	0.92%
Sanitary Districts	\$17,844	0.03%
Multi-Assr Dist	\$31,548	0.06%
Airport	\$505,835	0.98%
Conservation	\$815,215	1.57%
Georgetown Cem.	\$12,010	0.02%
Rossville Park	\$13,973	0.03%
Other	\$474,445	0.92%
Total	\$51,782,218	



Vermilion County, Illinois
1999 - 2000 Fiscal Budget

Vermilion County's Portion of Tax Dollar
Estimated 1999 Extended in 2000





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County Board Members

Name	Party Affiliation	Term Expiration Date	County Board District	Salary FY 1998 -1999
Acton, Parker C.	(R)	11/30/02	2	\$50 Per Diem
Allen, Keith	(R)	11/30/00	1	\$50 Per Diem
Block, Gerald R. *	(D)	11/30/00	9	\$46,150.00
Bogart, Nicole	(D)	11/30/02	7	\$50 Per Diem
Booth, Robert C. "Bob"	(R)	11/30/02	6	\$50 Per Diem
Bott, Alfred R.	(D)	11/30/02	9	\$50 Per Diem
Boyer, William D. Jr. "Bill"	(D)	11/30/02	3	\$50 Per Diem
Cheney, Richard "Dick"	(R)	11/30/00	6	\$50 Per Diem
Drollinger, Timothy	(R)	11/30/00	1	\$50 Per Diem
Duncheon, Dan	(D)	11/30/02	8	\$50 Per Diem
Foster, Ivadale	(D)	11/30/02	8	\$50 Per Diem
Fox, Robert V.	(R)	11/30/02	6	\$50 Per Diem
Jones, Herschel	(D)	11/30/02	5	\$50 Per Diem
Knight, Richard D.	(R)	11/30/00	3	\$50 Per Diem
Lee, Todd A. **	(D)	11/30/02	2	\$50 Per Diem
Lumsargis, Marian	(D)	11/30/02	4	\$50 Per Diem
McDonald, James B.	(D)	11/30/00	7	\$50 Per Diem
McMurray, Robert L. Jr.	(D)	11/30/00	4	\$50 Per Diem
McQuown, Richard	(D)	11/30/00	7	\$50 Per Diem
Myrick, Matthew	(D)	11/30/00	3	\$50 Per Diem
Nelson, William H.	(D)	11/30/00	8	\$50 Per Diem
Pearson, Steven R.	(D)	11/30/02	4	\$50 Per Diem
Stark, Bruce	(D)	11/30/00	9	\$50 Per Diem
Watson, Robert J.	(D)	11/30/00	5	\$50 Per Diem
Weinard, Garold (Gary)	(R)	11/30/02	1	\$50 Per Diem
Weller, Richard	(R)	11/30/00	2	\$50 Per Diem
Wolfe, Charles	(D)	11/30/00	5	\$50 Per Diem

* County Board Chairman

** County Board Vice-Chairman

Judges

Position	Name	Salary 7/1/99
Presiding Circuit Judge	O'Rourke, John P.	\$126,478
Circuit Judge	Fahey, Thomas J.	\$126,478
Circuit Judge	Smith Anderson, Claudia	\$126,478
Associate Judge *	Stipp, Gordon R.	\$117,830
Associate Judge *	Borbely, James K.	\$117,830
Associate Judge *	Skowronski, Joseph C.	\$117,830
Associate Judge *	Clary, Michael D.	\$117,830

Circuit Judge

* Appointed by Chief Judge

RESOLUTION

RE: **SALARY SCHEDULE - ELECTED OFFICIALS**

WHEREAS, pursuant to 55 ILCS 5/4-6001, compensation for County elected officials shall be fixed by the County Board at a meeting of such board held before the regular election of the officers whose compensation the County Board has authority to fix; and,

WHEREAS, pursuant to 50 ILCS 145/2, the Local Government Officers Compensation Act, the time of fixing compensation of elected officers of units of local government shall be at least 180 days before the beginning of the officers whose compensation is to be fixed; and,

WHEREAS, at the election of November 4, 1998, the following Vermilion County officers will be elected: Treasurer, County Clerk, Supervisor of Assessments, Sheriff, Superintendent of Schools, Board of Review Chairman and Commissioners, and County Board Chairman.

NOW, THEREFORE, BE IT RESOLVED by the County Board of Vermilion County, Illinois that the attached salary schedules for elected officials be adopted and made a part of the 1998-1999 Vermilion County Budget.

PRESENTED, APPROVED, AND RESOLVED by the County Board of Vermilion County, Illinois at the May 12th, 1998, meeting.

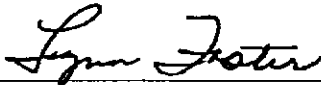
DATED, this 12th day of May, 1998, A.D.



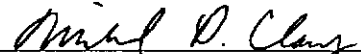
Vermilion County Board Chairman

Aye ____ Nay ____ Absent ____

Attest:

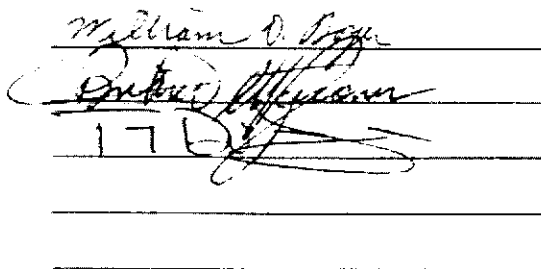


Clerk of Vermilion County Board



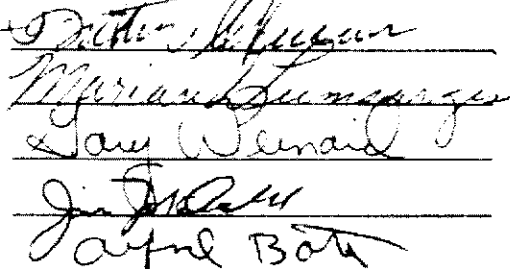
Approved as to Form, State's Attorney

Approved by PERSONNEL COMMITTEE:



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Approved by FINANCE COMMITTEE:



RES NO. 98-0501

**Salary Schedule
Elected Officials**

Positions Elected 11/96

	1994/95	1995/96	1996/97	1997/98	1998/99	1999/00
County Board Chairman	40,000	41,000	42,200	43,500	44,800	46,150
Circuit Clerk	35,000	36,000	37,100	38,200	39,300	40,500
Recorder	36,500	37,000	38,100	39,200	40,400	41,600
Coroner	36,500	37,000	38,100	39,200	40,400	41,600
Auditor	35,000	36,000	37,100	38,200	39,300	40,500
State's Attorney	96,000	96,837	96,837		117,083	124,695
		(Salary set by State for Term)				

Positions Elected 11/98

	1997/98 (Current)	1998/99	1999/00	2000/01	2001/02
Treasurer	37,000	38,100	39,250	40,450	41,600
County Clerk	37,000	38,100	39,250	40,450	41,600
Supv of Assmts	37,000	38,100	39,250	40,450	41,600
Sheriff	49,000	55,500	57,150	58,850	60,000
Supt Schools	70,500	70,500	SET BY STATE		
Brd Rev/Chairman	14,000	14,400	14,850	15,300	15,750
Brd Rev/Comms	12,500	12,900	13,300	13,700	14,100
Co Brd Chairman	43,500	44,800	46,150		

Salary Schedule
Appointed Officials/Department Heads

Class AO-I

Step 1	39,000
Step 2	41,000
Step 3	43,000
Step 4	45,000
Step 5	47,500
Step 6	49,000
Step 7	51,000
Step 8	53,000
Step 9	55,000
Step 10	57,000

Class AO-II

Step 1	26,000
Step 2	27,500
Step 3	29,000
Step 4	30,500
Step 5	32,000
Step 6	33,500
Step 7	35,000
Step 8	36,500
Step 9	38,000
Step 10	39,500

Position	Source	1998/99	1999/2000	Class
Nursing Home Administrator	NH	54,600	56,200	AO-I
County Engineer	HWY/MFT	61,500	63,000	AO-I
Public Defender	County	48,400	49,900	AO-I
MIS Director	County	40,400	41,600	AO-II
Animal Regulations Director	County	34,800	35,800	AO-II
EMA Director	S/C/Co	32,200	33,200	AO-II
Bldg Supt.	County	27,600	28,400	AO-II
Election Commission	County	28,700	31,000	AO-II
Chief Probation	State	50,000	55,000	State

Glossary of Acronyms:

NH - Nursing Home;

HWY/MFT - Highway/Motor Fuel Tax;

S/C/Co - State/City/County

Vermilion County, Illinois
1999 - 2000 Fiscal Budget

Elected Officials

Name	Source	Term Expiration Date	Range	Salary FY 1999-00
Auditor **				
Lucas Anstey, Linda	County	11/30/00	\$32,000-\$46,000	\$40,500
Board of Review *				
Arbuckle, Maurice - Chairman	County	11/30/02	\$7,500-\$10,500	\$14,850
Frerichs, Gene - Commissioner	County	11/30/02	\$7,000-\$10,000	\$13,300
Bott, Alfred - Commissioner	County	11/30/02	\$7,000-\$10,000	\$13,300
Circuit Clerk **				
Dalbey, Pam	County State Stipend	11/30/00	\$32,000-\$46,000	\$40,500 \$6,000
Coroner **				
Johnson, Peggy	County	11/30/00	\$32,000-\$46,000	\$41,600
County Board Chairman **				
Block, Gerald	County	11/30/00	\$32,000-\$46,000	\$46,150
County Clerk *				
Foster, Lynn	County State Stipend	11/30/02	\$32,000-\$46,000	\$39,250 \$6,500
Recorder **				
Kelley, Nancy	County State Stipened	11/30/00	\$32,000-\$46,000	\$41,600 \$6,500
Sheriff *				
Hartshorn, William P.	County State Stipend	11/30/02	\$32,000-\$46,000	\$57,150 \$6,500
State's Attorney **				
Mills, Larry	66.6% State 33.3% County	11/30/00		\$124,695
Superintendent of Schools				
Trask, James	State	11/30/02		\$70,500
Supervisor of Assessments *				
Crist, Don	County/STATE	11/30/02	\$32,000-\$46,000	\$39,250
Treasurer *				
Stine, Sue	County State Stipend	11/30/02	\$32,000-\$46,000	\$39,250 \$5,500

* Salary set by resolution until 2002 Election.

** Salary set by resolution until 2000 Election

Vermilion County, Illinois
1999 - 2000 Fiscal Budget

Department Heads

Name	Source	Class	Range	Salary FY 1999-00
Animal Regulation				
Hawker, Jerry - Director	County	A0-II	\$26,000-\$39,500	\$35,800
Building & Grounds				
Suggs, Phyl - Superintendent	County	A0-II	\$26,000-\$39,500	\$28,400
Election Commission				
Young, Barbara - Director	County	A0-II	\$26,000-\$39,500	\$31,000
EMA				
Miller, Ed - Director	State City/County	A0-II	\$26,000-\$39,500	\$33,200
Health Department				
Laker, Steve - Administrator	County Levy			\$60,800
Highway Department				
Andrews, Bob - County Engineer	Highway Motor Fuel Tax	A0-I	\$39,000-\$57,000	\$63,000
Mental Health				
Nosler, Sandy - Director	County Levy			\$44,800
Management Information Services				
Fisher, Ted - Director	County	A0-II	\$26,000-\$39,500	\$41,600
Nursing Home				
Edie Hesser - Administrator	Nursing Home	A0-I	\$39,000-\$57,000	\$56,200
Probation Department				
Harmon, John "Jack" - Chief Officer	State		N/A	\$55,000
Public Defender				
McIntire, Robert - Public Defender	County	A0-I	\$39,000-\$57,000	\$49,900
Weed Commission				
Layden, Richard - Superintendent	County			\$11,200

Vermilion County, Illinois
1999 - 2000 Fiscal Budget

Employee Salaries

CLASSIFICATION	SALARY	START	CLASS	FULL TIME	PART TIME	UNIT
ANIMAL REGULATION						
Animal Control Director	\$35,800	\$26,000	APPTD	1		X
Animal Control Sergeant	\$27,801	\$19,000	G-16	1		IBEW
Animal Control Warden	\$22,792	\$17,500	G-13	1		IBEW
Animal Control Warden	\$19,222	\$17,500	G-13	1		IBEW
Office Manger	\$16,858	\$15,500	G-10	1		IBEW
Kennel Worker	\$15,128	\$12,500	G-4	1		IBEW
Kennel Worker	\$14,227	\$12,500	G-4	1		IBEW
Clerk I	\$10,271		30 HRS WK		2	X
Clerk	\$3,582		10 HRS WK		1	X
Kennel Workers	\$12,925		36 HRS WK		1	X
Animal Warden	\$4,804		WKNDS/HLDYS		1	X
Vacation	\$800					
TOTAL	\$184,210			7	5	
AUDITOR						
Auditor	\$40,500	\$32,000	ELECT	1		X
Chief Deputy	\$22,900	\$19,500	P-1	1		X
Auditing Assistant	\$7,436	\$7.15 HOUR			1	IBEW
TOTAL	\$70,836			2	1	
BAILIFFS	\$99,352	\$7.33 HOUR			14	IBEW
TOTAL	\$99,352				14	
BOARD OF REVIEW						
Chairman	\$14,850	\$7,500	ELECTD		1	X
Commissioner	\$26,600	\$7,000	ELECTD		2	X
Clerk	\$1,000				1	X
TOTAL	\$42,450				4	
BUILDING & GROUNDS						
Supt Bldg & Grounds	\$28,400	\$26,000	APPTD	1		X
Asst Supt Bldg & Grounds	\$22,246	\$19,500	P-1	1		X
Repair Maint Crew Leader	\$17,956	\$14,000	G-7	1		IBEW

Vermilion County, Illinois
1999 - 2000 Fiscal Budget

CLASSIFICATION	SALARY	START	CLASS	FULL TIME	PART TIME	UNIT
Maint Crew Leader	\$12,000	\$8.64 HR \$14,000	G-7		1	IBEW
Housekeeper	\$14,884	\$14,000	G-7	1		IBEW
TOTAL	\$95,486			4	1	

CIRCUIT CLERK

Circuit Clerk	\$40,500	\$32,000	ELECT	1		X
Chief Deputy/Office Manager	\$27,257	\$19,500	P-1	1		X
Supervisor/Computer Tech	\$20,943	\$16,500	G-11	1		X
Supervisor/Computer Tech	\$19,535	\$16,500	G-11	1		X
Supervisor/Computer Tech	\$20,180	\$16,500	G-11	1		X
Account Clerk III	\$16,008	\$15,000	G-9	1		IBEW
Account Clerk III	\$16,604	\$15,000	G-9	1		IBEW
Account Clerk III	\$17,407	\$15,000	G-9	1		IBEW
Data Entry Clerk II	\$17,522	\$14,000	G-7	5		IBEW
Data Entry Clerk II	\$17,502	\$14,000	G-7	1		IBEW
Data Entry Clerk II	\$16,890	\$14,000	G-7	1		IBEW
Data Entry Clerk II	\$16,357	\$14,000	G-7	1		IBEW
Data Entry Clerk II	\$14,700	\$14,000	G-7	3		IBEW
Data Entry Clerk II	\$14,884	\$14,000	G-7	7		IBEW
Data Entry Clerk II	\$21,480	\$6.50 HOUR 14,000	G-7		5	X
Data Entry Clerk II	\$11,589	HPSTN OFC 14,000	G-7		1	IBEW
Sunday Court	\$1,300	Longevity \$6,720				
TOTAL	\$506,170			26	6	

COLLECTION PROGRAM

Collection Director	\$25,648	\$21,000	P-2	1		X
Legal Secretary II	\$662				2	IBEW
TOTAL	\$26,310			1	2	

CORONER

Coroner	\$41,600	\$32,000	ELECTD	1		X
Chief Deputy Coroner	\$23,940	\$22,500	P-3	1		X
Deputy Coroner	\$12,413		ON CALL		1	X
TOTAL	\$77,953			2	1	

Vermilion County, Illinois
1999 - 2000 Fiscal Budget

CLASSIFICATION	SALARY	START	CLASS	FULL TIME	PART TIME	UNIT
CORRECTIONAL OFFICERS						
Lieutenant	\$36,182	\$26,863		1		X
Captain	\$39,784	\$26,863		1		X
Sergeant	\$35,348	\$26,863		1		X
Sergeant	\$33,971	\$26,863		1		X
Sergeant	\$32,797	\$26,863		1		X
Sergeant	\$32,439	\$26,863		1		X
Sergeant	\$31,895	\$26,863		1		X
Corr Officer	\$31,627	\$26,863		1		P.B.P.A.
Corr Officer	\$31,147	\$26,863		2		P.B.P.A.
Corr Officer	\$26,863	\$26,863		2		P.B.P.A.
Corr Officer	\$31,028	\$26,863		1		P.B.P.A.
Corr Officer	\$31,183	\$26,863		1		P.B.P.A.
Corr Officer	\$30,688	\$26,863		1		P.B.P.A.
Corr Officer	\$29,243	\$26,863		1		P.B.P.A.
Corr Officer	\$29,022	\$26,863		1		P.B.P.A.
Corr Officer	\$29,245	\$26,863		1		P.B.P.A.
Corr Officer	\$28,920	\$26,863		1		P.B.P.A.
Corr Officer	\$28,903	\$26,863		1		P.B.P.A.
Corr Officer	\$28,819	\$26,863		1		P.B.P.A.
Corr Officer	\$28,665	\$26,863		1		P.B.P.A.
Corr Officer	\$28,308	\$26,863		2		P.B.P.A.
Corr Officer	\$28,548	\$26,863		1		P.B.P.A.
Corr Officer	\$28,361	\$26,863		1		P.B.P.A.
Corr Officer	\$28,225	\$26,863		1		B.P.B.A.
Corr Officer	\$28,380	\$26,863		1		B.P.B.A.
Corr Officer	\$28,089	\$26,863		1		B.P.B.A.
Corr Officer	\$27,953	\$26,863		1		P.B.P.A.
Corr Officer	\$27,103	\$26,863		2		P.B.P.A.
Corr Officer	\$27,936	\$26,863		1		P.B.P.A.
Jail RN	\$30,026			1		X
Records Clerk	\$22,737	\$20,829		1		P.B.P.A.
Records Clerk	\$21,977	\$20,429		1		P.B.P.A.
Clerk	\$21,596	\$20,249		1		P.B.P.A.
Cook	\$16,983	\$16,983		2		P.B.P.A.
Dietary	\$18,696	\$16,983		1		P.B.P.A.
Dietary	\$15,754	\$15,754		1		P.B.P.A.
TOTAL	\$1,158,845			41		
COUNTY BOARD						
County Board Chairman	\$46,150	\$32,000	ELECTD	1		X
Human Resources Director	\$34,767	\$30,000	P-8	1		X
Financial Resources Director	\$30,381	\$25,500	P-5	1		X
Administrative Assistant	\$21,444	\$19,500	P-1	1		X
"/ /				/		X

Vermilion County, Illinois
1999 - 2000 Fiscal Budget

CLASSIFICATION	SALARY	START	CLASS	FULL TIME	PART TIME	UNIT
Labor Relations Clerk	\$11,575	\$8.61 HOUR	G10		1	X
County Board Members	\$54,000	\$50.00 PRMTG			26	
TOTAL	\$220,563			86	27	
COUNTY CLERK						
County Clerk	\$39,250	\$32,000	ELECTD	1		X
Chief Deputy	\$26,523	\$19,500	P-1	1		X
Election Specialist	\$17,850	\$17,000	G-12	1		IBEW
Asst Tax Extension Specialist	\$21,412	\$16,500	G-11	1		IBEW
Tax Extension Specialist	\$18,191	\$17,000	G-12	1		IBEW
Asst Election Specialist	\$17,984	\$15,000	G-9	1		IBEW
Clerk Steno/Secretary	\$16,538	\$15,500	G-10	1		IBEW
Clerk Typist II	\$16,188	\$14,000	G-7	1		IBEW
Clerk Typist I	\$16,188	\$14,000	G-7	1		IBEW
Clerk Typist I	\$15,687	\$14,000	G-7	1		IBEW
TOTAL	\$205,811			10		
VITAL RECORDS						
Vital Records Clerks PT	\$6,050	\$5.50 HOUR			1	X
TOTAL	\$6,050				1	
COURT ADMINISTRATION						
Court Administrator	\$34,492	\$30,000	P-8	1		X
Jury Coordinator	\$25,548	\$22,500	P-3	1		X
Commissioners	\$2,535				3	X
Law Clerk	\$5,000	\$9.00 HOUR			1	
Clerk	\$7,500				1	
TOTAL	\$75,075			2	5	
ELECTION COMMISSION						
Executive Director	\$31,000	\$26,000	APPTD	1		X
Asst Executive Director	\$18,003	\$16,500	G-11	1		X
Election Commissioners	\$7,935				3	X
Part Time Help	\$6,497				1	X
TOTAL	\$63,435			2	4	
EMA						
EMA Director/Coordinator	\$33,200	\$26,000	APPTD	1		X
Assistant Director	\$20,685	\$21,000	P-1	1		X
Office Manager	\$19,294	\$18,000	G-14	1		X
Emergency Mngmnt Tech	\$18,000	\$17,500	G-13	1		X
TOTAL	\$91,179			4		

Vermilion County, Illinois
1999 - 2000 Fiscal Budget

CLASSIFICATION	SALARY	START	CLASS	FULL TIME	PART TIME	UNIT
HEALTH DEPARTMENT						
Public Health Administrator	\$60,800		APPTD	1		X
Dir of Environmental Health	\$45,820		P-10	1		X
Financial Director	\$41,013		P-10	1		X
Administrative Assistant I - ADM	\$23,484		G-16	1		IBEW
Dir Community Health Services	\$45,820		P-10	1		X
Staff Nurse/FP	\$28,865		P-5	2		X
Comm Health Educator	\$29,671		P-6	1		X
MCH Programs Administrator	\$45,820		P-10	1		X
MCH Administrator Asst.	\$20,870		G-16	1		IBEW
Nutritionist	\$32,625		P-5	1		X
Sanitarian III	\$34,447		P-6	1		IBEW
Sanitarian III	\$32,898		P-6	1		IBEW
Sanitarian III	\$34,681		P-6	1		IBEW
Associate Sanitarian	\$25,350		P-3	1		IBEW
Sanitarian II	\$28,037		P-5	1		X
Sanitarian III	\$31,614		P-6	1		X
Recycling Coordinator	\$28,845		P-5	1		X
CCU Supv	\$31,973		P-7	1		X
Family Support Worker - HFI	\$19,500		G-16	2		X
Family Support Worker - HFI	\$17,640		G-11	1		X
RN/WIC/FCM	\$29,890		P-5	1		X
RN/CD Supv	\$30,870		P-7	1		X
RN/HMHK Supv	\$35,251		P-7	1		X
Case Manager/RN	\$27,011		P-5	1		X
Case Manager/RN	\$25,200		P-4	1		X
Case Manager	\$30,026		P-5	1		X
RN/PH Supv	\$33,338		P-7	1		X
RN/ Case Manager	\$30,002		P-5	1		X
RN/Case Manager/HMHK	\$25,358		P-4	5		X
Associate Case Manager	\$23,651		P-2	1		X
Nurse-CD	\$27,011		P-5	1		X
Staff Nurse	\$27,903		P-5	1		X
CCU Staff Nurse	\$32,393		P-5	1		X
RN/PSB	\$30,026		P-5	1		X
RN Case Manager	\$33,581		P-5	1		X
RN Health Center School	\$27,563		P-5	1		X
RN Case Manager	\$33,346		P-6	1		X
Staff Nurse CCU	\$25,358		P-4	1		X
Nutritionist	\$31,167		P-5	1		X
Nutritionist	\$27,085		P-5	1		X
HFI Supv	\$30,870		P-7	1		X
Nurse Practitioner FP	\$43,188		P-8	1		X
Case Manager HM/HK	\$27,387		P-3	1		X
CCU Staff Nurse	\$25,000		P-4	1		X
Comm Health Educator Aide	\$20,028		G-9	1		IBEW
Account Clerk II	\$15,986		G-9	1		IBEW
HMHK Account Clerk II	\$17,400		G-9	1		IBEW
Account Clerk II Vital Records	\$17,984		G-9	1		IBEW
Account Clerk II/EH	\$17,400		G-9	1		IBEW

Vermilion County, Illinois
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CLASSIFICATION	SALARY	START	CLASS	FULL TIME	PART TIME	UNIT
RN/Healthy Child Care Consult	\$13,172		P-5		1	X
Health Educator	\$26,933		P-5	1		X
Family Support Worker	\$17,325		G-11	1		X
RN Case Manager	\$12,500		P-4		1	X
Acct Clerk II School	\$15,500		G-9	1		IBEW
Family Support Worker	\$16,800		G-11	1		X
Clerk Typist II HMKH	\$14,500		G-7	1		IBEW
Clerk Typist II HMKH	\$14,954		G-7	1		IBEW
ADM Clerk Typist II WIC/HMKH	\$14,500		G-7	3		IBEW
WIC Clerk Typist II	\$18,618		G-7	1		IBEW
WIC Clerk Typist II	\$15,429		G-7	1		X
Acct. Clerk FP	\$16,283		G-9	1		IBEW
WIC Clerk Typist II	\$15,150		G-7	1		IBEW
Clerk Typist II CD	\$15,992		G-9	1		IBEW
Vision Hearing Technician	\$10.44 HOUR		G-9 15 Hrs Wk		1	IBEW
Staff Nurse	\$16.07 HOUR		P-4 28H		1	X
Staff Nurse	\$16.63 HOUR		AS NEEDED		1	X
Staff Nurse	\$15.49 HOUR		AS NEEDED		2	X
PH Nurse	\$17.18 HOUR		As NEEDED		1	X
Clerk Typist/WIC	\$8.44 HOUR		G-7 15 HRS WK		1	X
TOTAL	\$1,917,037			69	9	
HIGHWAY						
County Engineer	\$63,000	\$39,000	APPTD	1		X
Asst Co. Engineer	\$43,472			1		X
Resident Engineer	\$42,829			1		X
Engineering Technician	\$35,573			1		TEAM
Engineering Technician	\$34,323			1		TEAM
Engineering Technician	\$35,013			1		TEAM
Maintenance Foreman	\$34,079			1		TEAM
Maintenance Worker	\$29,372			1		TEAM
Maintenance Worker	\$28,642			2		TEAM
Maintenance Worker	\$30,872			1		TEAM
Maintenance Worker	\$31,042			1		TEAM
Maintenance Worker	\$28,642			1		TEAM
Design Engineer	\$38,000			1		X
Adm Assistant	\$23,190	\$21,000	P-2	1		X
Engineering Tech	\$19,440	\$18.00 HOUR			1	X
Maintenance Helpers	\$27,040	\$6.50 HOUR			4	X
Secretary	\$6,760	\$6.50 HOUR			1	X
TOTAL	\$579,931			15	6	
MENTAL HEALTH						
Mental Health Director	\$44,800			1		X
TOTAL	\$44,800			1		

Vermilion County, Illinois
1999 - 2000 Fiscal Budget

CLASSIFICATION	SALARY	START	CLASS	FULL TIME	PART TIME	UNIT
MERIT COMMISSION						
Secretary	\$1,800				1	X
Commissioners	\$1,875				5	X
TOTAL	\$3,675				6	

MIS						
MIS Director	\$41,600	\$26,000	APPTD	1		X
Analyst	\$28,531	\$24,000	P-4	1		IBEW
Analyst	\$26,603	\$24,000	P-4	1		IBEW
Financial Sys. Coordinator	\$22,932	\$21,000	P-2	1		IBEW
Computer Operator I	\$14,700	\$14,000	G-7	1		IBEW
Mapping GIS Coordinator		\$16,500	G-12			IBEW
TOTAL	\$134,366			5		

NURSING HOME

Administrator	\$56,200		APPTD	1		X
Assistant Administrator	\$37,516			1		X
Director of Nursing	\$41,200			1		X
Assistant Director of Nursing	\$36,050			1		X
Administrative Asst-Financial	\$20,291			1		X
Administrative Asst-Payroll	\$22,619			1		X
Clerk Typist/Receptionist	\$15,986			1		IBEW
Quality Edu				1		X
Safety Director-LPN	\$30,342			1		X
Infection Control-LPN	\$29,973			1		X
Quality of Life Coord	\$26,697			1		X
Social Services Director	\$22,619			1		X
Entitlement Clerk	\$16,995			1		IBEW
Social Services Asst	\$12,500			1		X
Social Services Asst	\$15,523			1		X
Care Plans Coord	\$32,960			1		X
Care Plans Coord	\$28,840			1		X
Medical Records Clerk	\$20,503			1		IBEW
Rehab Director	\$29,973			1		X
Rehab Asst	\$16,866			1		IBEW
Rehab Asst	\$15,986			1		IBEW
Rehab Asst	\$15,450			1		IBEW
Activity Director	\$19,749			1		X
Activity Asst		\$6.92 HOUR		2		IBEW
Activity Asst		\$6.67 HOUR		1		IBEW
Activity Asst		\$6.14 HOUR		1		IBEW
Activity Asst		\$6.04 HOUR		2		IBEW

Vermilion County, Illinois
1999 - 2000 Fiscal Budget

CLASSIFICATION	SALARY	START	CLASS	FULL TIME	PART TIME	UNIT
Maintenance Supv	\$29,899			1		X
Asst Maintenance Supv	\$22,019			1		X
Hskpng/Laundry Supv	\$22,262			1		X
Food Service Director	\$22,454			1		X
Dietary Supv	\$15,500			2		X
Dietary Supv	\$15,000			1		X
Maintenance Worker	\$7.68 HOUR			1		IBEW
Maintenance Worker	\$7.47 HOUR			1		IBEW
Maintenance Worker	\$7.31 HOUR			1		IBEW
Housekeeper	\$7.97 HOUR			1		IBEW
Housekeeper	\$7.01 HOUR			1		IBEW
Housekeeper	\$6.12 HOUR			1		IBEW
Housekeeper	\$5.96 HOUR			3		IBEW
Housekeeper	\$5.93 HOUR			1		IBEW
Laundry Worker	\$7.97 HOUR			2		IBEW
Laundry Worker	\$7.01 HOUR			1		IBEW
Laundry Worker	\$5.96 HOUR			1		IBEW
Laundry Worker	\$5.93 HOUR				1	IBEW
Laundry Worker	\$5.77 HOUR				1	IBEW
Cook	\$6.51 HOUR			1		IBEW
Cook	\$6.38 HOUR			1		IBEW
Cook	\$6.18 HOUR			1		IBEW
Cook	\$5.75 HOUR			2	1	IBEW
Dietary Aide	\$7.39 HOUR			1		IBEW
Dietary Aide	\$6.64 HOUR			1		IBEW
Dietary Aide	\$6.15 HOUR			1		IBEW
Dietary Aide	\$6.12 HOUR			1		IBEW
Dietary Aide	\$5.96 HOUR			3		IBEW
Dietary Aide	\$5.93 HOUR			1	2	IBEW
Dietary Aide	\$5.61 HOUR				6	IBEW
Dietary Aide	\$5.35 HOUR				2	IBEW
Ward Clerk	\$6.37 HOUR				1	IBEW
Ward Clerk	\$6.25 HOUR			2	1	IBEW
Ward Clerk	\$6.08 HOUR			2		IBEW
RN Supervisor	\$15.43 HOUR			1		X
RN Supervisor	\$15.02 HOUR			1	1	X
RN Medicare Head Nurse	\$14.50 HOUR			1		X
RN	\$16.09 HOUR			2		X
RN	\$14.83 HOUR			2		X
RN Section Supv	\$15.02 HOUR			1		X
RN	\$14.42 HOUR					X
RN	\$13.90 HOUR		PRN/TEM		2	X
LPN Nursing Coord	\$11.42 HOUR			1		IBEW
LPN Nursing Coord	\$11.10 HOUR				1	IBEW
LPN Section Supv	\$11.89 HOUR			2		IBEW
LPN	\$12.60 HOUR			1		IBEW
LPN	\$12.32 HOUR			1		IBEW
LPN	\$11.67 HOUR			1		IBEW
LPN	\$11.10 HOUR			2		IBEW
LPN	\$10.50 HOUR			6	2	IBEW
LPN	\$10.40 HOUR				1	IBEW

Vermilion County, Illinois
1999 - 2000 Fiscal Budget

CLASSIFICATION	SALARY	START	CLASS	FULL TIME	PART TIME	UNIT
LPN	\$10.40 HOUR	PRN/TEM			7	X
CNA	\$9.92 HOUR			2		IBEW
CNA	\$9.20 HOUR			1		IBEW
CNA	\$8.98 HOUR			1		IBEW
CNA	\$8.59 HOUR			3		IBEW
CNA	\$8.33 HOUR			1		IBEW
CNA	\$8.30 HOUR			2		IBEW
CNA	\$8.08 HOUR				1	IBEW
CNA	\$8.03 HOUR			4		IBEW
CNA	\$8.02 HOUR			3	2	IBEW
CNA	\$7.60 HOUR			30	4	IBEW
CNA	\$7.50 HOUR			3	3	IBEW
CNA	\$7.50 HOUR	PRN/TEM			8	IBEW
CNA	\$5.30 HOUR			6		IBEW
Nursing Aide	\$6.03 HOUR			1		IBEW
Nursing Aide	\$5.72 HOUR			1		IBEW
Nursing Aide	\$5.61 HOUR			1		IBEW
TOTALS	\$3,659,505			142	46	

PROBATION

Director of Probation	\$55,000	\$22,000	APPTD	1		X
Deputy Director	\$44,135	\$22,000		1		X
Deputy Director	\$41,450	\$22,000		1		X
Deputy Director	\$40,143	\$22,000		1		IBEW
IPS Probation Officer	\$30,271	\$22,000		1		IBEW
IPS Probation Officer	\$27,295	\$22,000		1		X
Juvenile IPS Probation Officer	\$26,279	\$22,000		1		IBEW
Public Service Probation Officer	\$32,060	\$22,000		1		IBEW
Public Service Probation Officer	\$26,548	\$22,000		1		IBEW
Investigative Probation Officer	\$23,086	\$22,000		1		IBEW
Investigative Probation Officer	\$22,633	\$22,000		1		IBEW
Investigative Probation Officer	\$27,548	\$22,000		1		IBEW
Investigative Probation Officer	\$22,633	\$22,000		1		IBEW
Juvenile Probation Officer	\$24,279	\$22,000		1		IBEW
Juvenile Probation Officer	\$23,495	\$22,000		1		IBEW
Juvenile Probation Officer	\$23,086	\$22,000		1		IBEW
Supervisor/Adult Supervision	\$36,659	\$22,000		1		IBEW
Adult Probation Officer	\$24,279	\$22,000		1		IBEW
Adult Probation Officer	\$23,086	\$22,000		1		IBEW
Adult Probation Officer	\$22,000	\$22,000		1		IBEW
Adult Probation Officer	\$22,000	\$22,000		1		IBEW
Adult Probation Officer	\$22,633	\$22,000		3		IBEW DUI
Probation Officer	\$26,530	\$22,000		2		IBEW
Elec. Monitor Specialist	\$22,633	\$22,000		1		IBEW
Sex Offender Specialist	\$33,298	\$22,000		1		IBEW

Vermilion County, Illinois
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CLASSIFICATION	SALARY	START	CLASS	FULL TIME	PART TIME	UNIT
Legal Secretary II	\$20,314	\$15,500	G-10	1		IBEW
Legal Secretary I	\$16,275	\$15,500	G-10	1		IBEW
Legal Secretary II	\$18,264	\$15,500	G-10	1		IBEW
Legal Secretary II	\$16,485	\$15,000	G-9	1		IBEW
Legal Secretary I	\$15,750	\$15,000	G-9	1		IBEW
TOTALS	\$881,943			33		

PUBLIC DEFENDER

Public Defender	\$49,900		APPTD	1		X
Asst Public Defender III	\$36,603	\$32,000	A-3	1		X
Asst Public Defender II	\$29,400	\$27,000	A-2	2		X
Asst Public Defender II	\$26,250	\$24,500	A-1	1		X
Legal Secy/Office Manager	\$20,685	\$19,500	P-1	1		X
Legal Secretary I	\$15,270	\$15,000	G-9	1		IBEW
TOTAL	\$207,508		7			

RECORDER

Recorder of Deeds	\$41,600	\$32,000	ELECTD	1		X
Chief Deputy/Office Manager	\$26,523	\$19,500	P-1	1		X
Deputy Recorder II	\$18,647	\$14,500	G-8	1		IBEW
Deputy Recorder I	\$16,282	\$14,000	G-7	1		IBEW
Deputy Recorder I	\$14,700	\$14,000	G-7	1		IBEW
TOTAL	\$117,752			5		

REGIONAL OFFICE OF EDUCATION

Bookkeeper	\$23,858	\$19,500	P-1	1		X
Secretary/Program Assistant	\$20,775	\$15,500	G-10	1		X
Program Assistant	\$18,039	\$15,500	G-10	1		X
Truant Officer	\$2,400				1	
Contingency Workers	\$1,000				1	
TOTAL	\$66,072			3	2	

SHERIFF

Sheriff	\$57,150	ELECTD		1		X
Captain	\$48,327	\$32,467		1		X
Captain	\$48,367	\$32,467		1		X
Sergeant	\$43,337	\$32,467		1		X

Vermilion County, Illinois
1999 - 2000 Fiscal Budget

CLASSIFICATION	SALARY	START	CLASS	FULL TIME	PART TIME	UNIT
Sergeant	\$41,117	\$32,467		1		X
Sergeant	\$40,877	\$32,467		1		X
Sergeant	\$41,357	\$32,467		1		X
Sergeant	\$39,937	\$32,467		1		X
Sergeant	\$39,357	\$32,467		1		X
Investigator	\$38,707	\$32,467		1		FOP
Investigator	\$32,947	\$32,467		1		FOP
Deputy	\$38,327	\$32,467		1		FOP
Deputy	\$38,387	\$32,467		1		FOP
Deputy	\$36,307	\$32,467		1		FOP
Deputy	\$35,587	\$32,467		1		FOP
Deputy	\$35,247	\$32,467		1		FOP
Deputy	\$35,427	\$32,467		1		FOP
Deputy	\$35,047	\$32,467		1		FOP
Deputy	\$34,587	\$32,467		1		FOP
Deputy	\$34,787	\$32,467		1		FOP
Deputy	\$34,567	\$32,467		1		FOP
Deputy	\$34,487	\$32,467		1		FOP
Deputy	\$34,047	\$32,467		1		FOP
Deputy	\$34,447	\$32,467		1		FOP
Deputy	\$33,667	\$32,467		3		FOP
Deputy	\$33,907	\$32,467		1		FOP
Deputy	\$32,947	\$32,467		1		FOP
Deputy	\$32,707	\$32,467		1		FOP
Deputy	\$32,467	\$32,467		3		FOP
Deputy	\$32,947	\$32,467		2		X
Executive Secretary	\$20,786	\$19,946	G-11	1		FOP
Secretary	\$19,266	\$18,426	G-5	1		FOP
TOTAL	\$1,269,156			35		

STATE'S ATTORNEY

State's Attorney	\$124,695		ELECTD	1		X
State's Attorney III	\$47,250	\$32,000	A-3	1		X
State's Attorney III/Civil	\$34,125	\$32,000	A-3	1		X
State's Attorney III	\$32,550	\$32,000	A-3	1		X
State's Attorney II	\$35,280	\$27,000	A-2	1		X
State's Attorney II	\$29,400	\$27,000	A-2	1		X
State's Attorney II	\$32,550	\$27,000	A-2	1		X
State's Attorney I	\$30,450	\$24,500	A-1	1		X
State's Attorney I	\$28,003	\$24,500	A-1	1		X
State's Attorney I	\$27,300	\$24,500	A-1	1		X
Investigator	\$18,577	\$17,000	G-12	1		X
Investigator	\$4,607				1	X
Office Manager	\$24,627	\$19,500	P-1	1		X

Vermilion County, Illinois
1999 - 2000 Fiscal Budget

CLASSIFICATION	SALARY	START	CLASS	FULL TIME	PART TIME	UNIT
Legal Secretary II	\$18,540	\$15,500	G-10	2		IBEW
Legal Secretary II	\$20,388	\$15,500	G-10	2		IBEW
Legal Secretary II	\$16,858	\$15,500	G-10	1		IBEW
Legal Secretary II	\$16,275	\$15,500	G-10	1		IBEW
Legal Secretary II	\$17,477	\$15,500	G-10	1		IBEW
Legal Sec/Rep	\$16,537	\$15,500	G-10	1		IBEW
Bookkeeper	\$5,644		1 DY PR WEEK		1	IBEW
TOTAL	\$620,061			20	2	

SUPERVISOR OF ASSESSMENTS

Supervisor of Assessments	\$39,250	\$32,000	ELECTD	1		X
Chief Deputy	\$24,627	\$19,500	P-1	1		X
Executive Secretary	\$17,325	\$16,500	G-11	1		X
Assessment Tech II	\$19,340	\$15,000	G-9	1		IBEW
Assessment Tech I	\$14,700	\$14,000	G-7	1		IBEW
Assessment Tech I	\$14,700	\$14,000	G-7	1		IBEW
Map Drafter III	\$21,411	\$16,500	G-11	1		IBEW
Map Drafter II	\$15,750	\$15,000	G-9	1		IBEW
Map Drafter I	\$14,000	\$14,000	G-7	1		IBEW
Data Entry Clerk	\$14,700	\$14,000	G-7	1		IBEW
Field Technician	\$18,375	\$17,500	G-13	1		IBEW
Part Time	\$4,000	\$5.00 HOUR			1	
TOTAL	\$218,178			11	1	

TREASURER

Treasurer	\$39,250	\$32,000	ELECTD	1		X
Chief Deputy	\$21,719	\$19,500	P-1	1		X
Account Clerk III	\$17,169	\$15,000	G-9	1		IBEW
Account Clerk II	\$17,992	\$14,500	G-8	1		IBEW
Account Clerk II	\$15,435	\$14,500	G-8	1		IBEW
Data Entry Clerk I	\$13,977	\$13,000	G-5	1		IBEW
Part Time	\$10,000					
TOTAL	\$135,542			6		

Vermilion County, Illinois
1999 - 2000 Fiscal Budget

CLASSIFICATION	SALARY	START	CLASS	FULL TIME	PART TIME	UNIT
VICTIM ASSISTANCE PROGRAM						
Coordinator	\$17,199	\$19,500	P-1	1		IBEW
Legal Advocate	\$17,858			1		IBEW
Outreach Worker	\$7,644	\$6.00 HOUR	20 HRS WK		1	
TOTAL	\$42,701			2	1	
WEED COMMISSION						
Weed Commisioner	\$11,200			1		X
TOTAL	\$11,200			1		

Approved salaries for 1999 - 2000 fiscal year.

Employee Benefits

Benefit to Employee

Cost To County

FICA - Federal Insurance Contribution Act	7.65% of employees salary \$924,009 (97-98 cost).
IMRF - Illinois Municipal Retirement Fund Retirement, Disability & Death Program	6.89% of employees salary.
SLEP - Sheriff's Law Enforcement Personnel Deputies Only	14.43% of employees salary.
Unemployment Tax - Reimburse benefits in lieu of paying contribution.	18,650(97-98 cost).
Worker's Compensation - Self Insured	\$394,067 Rates vary per job classification.
Life Insurance Employee must work over 1,000 hours to be eligible.	\$25.20 per employee per year.
Personal Days 10 days each year per full-time salaried employee.	\$148,500 (97-98 cost) Rates vary per employee.
Option II Days Employees that had sick days accrued prior to 12/1/84, converted up to 30 days to Option II days and banked to be used in blocks of ten for serious or extended illness.	\$4,150 (97-98 cost) Rates vary per employee.
Vacation Refer to Personnel Policy.	Varies for each employee.
Holidays 14 days per year see Personnel Policy.	Varies for each employee.
Employee Parking	\$14 per employee per month (Courthouse and Courthouse Annex)
Funeral Leave Varies due to relation of deceased.	Varies for each employee. 1 - 3 days allowed.
Travel Reimbursement Reimbursed based on expenses.	Varies on destination. 28 cents per mile.
Health Insurance Blue Cross Blue Shield of Illinois HMO and PPO	IBEW employees \$115.40 per month. Non-Union employees \$115.40 per month.
Cancer/Intensive Care	Employee Paid
Deferred Compensation	
Direct Deposit Up to 3 financial institutions.	\$.06 per deposit.
Payroll Deductions United Way, insurance, union dues, Savings Bonds, and Credit Union.	Administrative costs.
IRS Section 125 Plan	

Employee Benefits
Clothing Allowance

Benefit to Employee	Cost To County
A. Animal Control employees uniforms provided.	\$1,945 per year - all employees.
B. Highway Maintenance Supervisor and maintenance workers, uniforms provided and laundered.	\$273 per employee each year.
C. All Highway employees, except Highway Superintendent and secretary, allowance towards safety shoes.	\$75 per employee each year. (Can carry over 2 years)
D. Investigators and Sheriff, clothing allowance	\$650 per employee per year.
E. Deputies, 3 uniforms & accessories provided.	\$701 per employee.
F. All deputies provided uniform maintenance allowance.	\$460 per employee per year.
G. Deputies funeral/burial benefit (in line of duty).	\$5,000 per employee.
H. Correctional Officers, 3 uniforms & accessories provided.	\$517 per employee.
I. Correctional Officers provided uniform maintenance allowance.	\$360 per employee per year.
J. Bailiffs, blazers provided.	\$91 per blazer.

Glossary

Accounting System

The total structure of records and procedures which discover, record, classify, summarize, and report information on the financial position and results of operations of a government or any of its funds, fund types, balanced account groups, or organizational components.

Accounts Payable

A liability account reflecting amounts on open account owing to private persons or organizations for goods and services received by a government (but not including amounts due to other funds of the same government or to other governments).

Accounts Receivable

An asset account reflecting amounts owing on open account from private persons or organizations for goods and services furnished by a government (but not including amounts due from other funds of the same government). Although taxes and special assessments receivable are covered by this term, they should be recorded and reported separately in Taxes Receivable and Special Assessments Receivable accounts respectively. Amounts due from other funds or from other governments should also be reported separately.

Accrual Basis

The basis of accounting under which transactions are recognized when they occur, regardless of the timing of related cash flows.

Appropriation

A legal authorization granted by a legislative body to make expenditures and to incur obligations for specific purposes. An Appropriation is usually limited in amount and as to the time when it may be expended.

Assessed Valuation

A valuation set upon real estate or other property by a government as a basis for levying taxes.

Assessment

- (1) The process of making the official valuation of property for purposes of taxation.
- (2) The valuation placed upon property as a result of this process.

Glossary

Audit

A methodical examination of utilization of resources. It concludes in a written report of its findings. An audit is a test of management's accounting system to determine the extent to which internal accounting controls are both available and being used.

Budget

A plan of financial operation embodying an estimate of proposed expenditures for a given period and the proposed means of financing them. Used without any modifier, the term usually indicates a financial plan for a single fiscal year. The term "budget" is used in two senses in practice. Sometimes it designates the financial plan presented to the appropriating body for adoption and sometimes the plan finally approved by that body. It is usually necessary to specify whether the budget under consideration is preliminary and tentative or whether it has been approved by the appropriating body.

Budget Document

The instrument used by the budget-making authority to present a comprehensive financial program to the appropriating body. The budget document usually consists of three parts. The first part contains a message from the budget-making authority, together with a summary of the proposed expenditures and the means of financing them. The second consists of schedules supporting the summary. These schedules show in detail the information as to past years' actual revenues, expenditures, and other data used in making the estimates. The third part is composed of drafts of the appropriation, revenue, and borrowing measures necessary to put the budget into effect.

Budgetary Control

The control or management of a government or enterprise in accordance with an approved budget for the purpose of keeping expenditures within the limitations of available appropriations and available revenues.

Cash

An asset account reflecting currency, coin, checks, postal and express money orders, and bankers' drafts on hand or on deposit with an official or agent designated as custodian of cash and bank deposits. All cash must be accounted for as a part of the fund to which it belongs. Any

Glossary

restrictions or limitations as to its availability must be indicated in the records and statements. It is not necessary, however, to have a separate bank account for each fund unless required by law.

Expenditures

Decreases in net financial resources. Expenditures include current operating expenses which require the current or future use of net current assets, debt service, and capital outlays.

Fiscal Period

Any period at the end of which a government determines its financial position and the results of its operations.

Fiscal Year

A 12-month period to which the annual operating budget applies and at the end of which a government determines its financial position and the results of its operations.

Forfeiture

The automatic loss of cash or other property as a punishment for not complying with legal provisions and as compensation for the resulting damages or losses. This term should not be confused with confiscation. The latter term designates the actual taking over of the forfeited property by the government. Even after property has been forfeited, it cannot be said to be confiscated until the government claims it.

Fund

A fiscal and accounting entry with a self-balancing set of accounts recording cash and other financial resources, together with all related liabilities and residual equities or balances, and changes therein, which are segregated for the purpose of carrying on specific activities or attaining certain objectives in accordance with special regulations, restrictions, or limitations.

Fund Balance

The fund equity of governmental funds and Trust Funds.

Glossary

Fund Type

In governmental accounting, all funds are classified into eight generic fund types: General, Special Revenue, Debt Service, Capital Projects, Special Assessment, Enterprise, Internal Service, and Trust and Agency.

Funding

The conversion of floating debt or time warrants into bonded debt.

General Accepted Accounting Principles (GAAP)

Uniform minimum standards of and guidelines to financial accounting and reporting. They govern the form and content of the basic financial statements of an entity. GAAP encompass the conventions, rules, and procedures necessary to define accepted accounting practices at a particular time. They include not only broad guidelines of general application, but also detailed practices and procedures. GAAP provide a standard by which to measure financial presentations. The primary authoritative statement on the application of GAAP to state and local governments is NCGA Statement 1. Every government should prepare and publish financial statements in conformity with GAAP. The objectives of governmental GAAP financial reports are different from and much broader than the objectives of business enterprise GAAP financial reports.

General Fund

The fund used to account for all financial resources except those required to be accounted for in another fund.

Grants

Contributions or gifts of cash or other assets from another government to be used or expended for a specified purpose, activity, or facility.

Investments

Securities and real estate held for the production of revenues in the form of interest, dividends, rentals, or lease payments. The term does not include fixed assets used in governmental operations.

Glossary

Levy

- (1) To impose taxes, special assessments, or service charges for the support of governmental activities.
- (2) The total amount of taxes, special assessments, or service charges imposed by a government.

Liabilities

Debt or other legal obligations arising out of transactions in the past which must be liquidated, renewed, or re-funded at some future date.

Long-Term Budget

A budget prepared for a period longer than a fiscal year; or, in the case of some state governments, a budget prepared for a period longer than a biennium. Long-term budgets concerned with capital outlay plans and capital improvement programs are referred to as capital budgets.

Ordinance

A formal legislative enactment by the governing board of a municipality. If it is not in conflict with any higher form of law such as a state statute or constitutional provision, it has the full force and effect of law within the boundaries of the municipality to which it applies. The difference between an ordinance and a resolution is that the latter requires less legal formality and has a lower legal status. Ordinarily, the statutes or charter will specify or imply those legislative actions which must be by ordinance and those which may be by resolution. Revenue raising measures, such as the imposition of taxes, special assessments and service charges, universally require ordinances.

Reserve

- (1) An account used to earmark a portion of fund balance to indicate that it is not appropriate for expenditure.
- (2) An account used to earmark a portion of fund equity as legally segregated for a specific future use.

Resolution

A special or temporary order of a legislative body; an order of a legislative body requiring less legal formality than an ordinance or statute.

Glossary

Special District

An independent unit of local government organized to perform a single governmental function or a restricted number of related functions. Special districts usually have the power to incur debt and levy taxes; however, certain types of special districts are entirely dependent upon enterprise earnings and cannot impose taxes. Examples of special districts are water districts, drainage districts, flood control districts, hospital districts, fire protection districts, transit authorities, port authorities, and electric power authorities.

Stipend

A fixed sum of money paid periodically for services or to defray expenses.

Tax Rate

The amount of tax stated in terms of a unit of the tax base; for example, 25 mills per dollar of assessed valuation of taxable property.

Tax Rate Limit

The maximum rate at which a government may levy a tax. The limit may apply to taxes raised for a particular purpose, or to taxes imposed for all purposes, and may apply to a single government, to a class of governments, or to all governments operating in a particular area. Overall tax rate limits usually restrict levies for all purposes and of all governments, state and local, having jurisdiction in a given area.

Taxes

Compulsory charges levied by a government for the purpose of financing services performed for the common benefit. This term does not include specific charges made against particular persons or property for current or permanent benefits such as special assessments. Neither does the term include charges for services rendered only to those paying such charges as, for example, sewer service charges.

Trial Balance

A list of the balances of the accounts in a ledger kept by double entry, with the debit and credit balances shown in separate columns. If the totals of the debit and credit columns are equal or their net balance agrees with a control account, the ledger from which the figures are taken is said to be "in balance."

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