

VERMILION COUNTY, ILLINOIS FISCAL BUDGET

1998 - 1999



Adopted Edition

JOHN GIVAN

VERMILION COUNTY, ILLINOIS FISCAL BUDGET

1998 - 1999



Adopted Edition

Preface

Management Information Services has spent many hours under the direction of the County Board Office to present the Vermilion County 1998-1999 Fiscal Budget as accurately as possible. Our intention is to provide you with a finished document that is of high quality, timely, accurate and cost effective. We are not responsible for any inherent errors or omissions within the document. Any suggestions on how to improve the document are always appreciated.

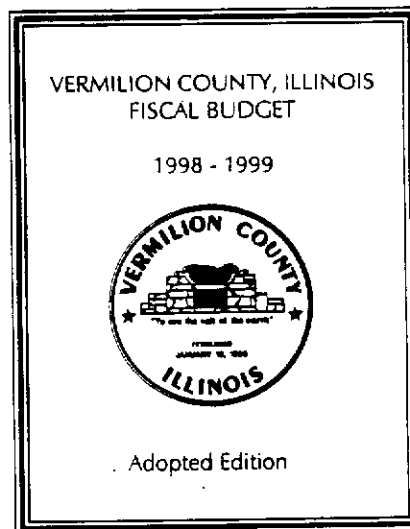
THANK YOU

Publishing Notes:

This document was prepared, published, and printed electronically, using state of the art Micro-computer Work-stations, Desktop Publishers, and Laser printing techniques. The preparation of this document has been a joint project between two individual departments: the County Board Office and Management Information Services. Its completion represents countless hours in planning, preparation, and printing time. This does not include the many hours spent by County Board Members, Elected Officials and Department Heads in its preparation.

The Cover:

Our cover was selected from several different themes designed by Connie Perkins and the Management Information Services staff.



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Vermilion County Board
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Danville, Illinois 61832

Vermilion County, Illinois
1998 - 1999 Fiscal Budget

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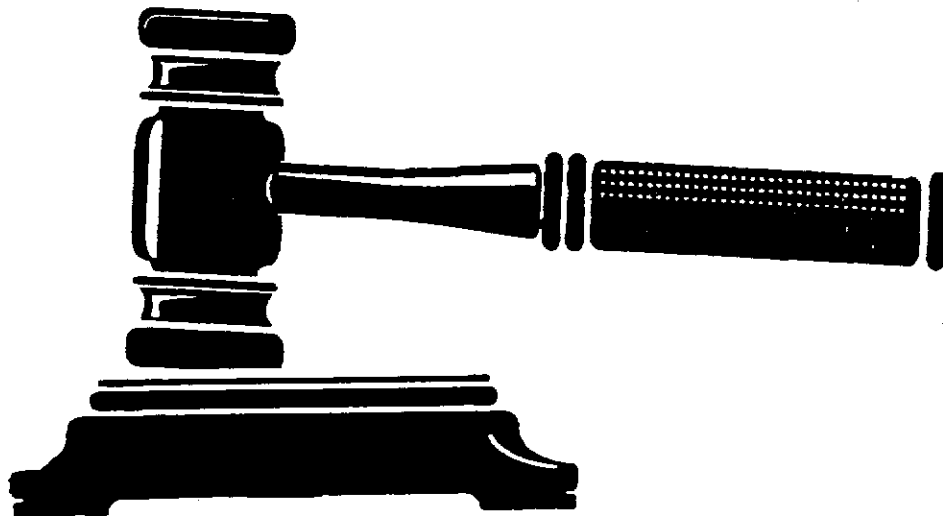
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Section A Policy



Vermilion County, Illinois
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O R D I N A N C E

RE: **COMBINED ANNUAL BUDGET AND APPROPRIATION ORDINANCE FOR VERMILION COUNTY, ILLINOIS FOR 1998-1999 FISCAL YEAR.**

WHEREAS, the Finance Committee of the Vermilion County Board has considered and determined the amounts of monies estimated and deemed necessary to meet and defray all the legal liabilities and necessary expenses to be incurred by November 30, 1999, and has further listed and specified detailed statements of budgeted itemized county expenditures in the attached recommended budgets.

BE IT, THEREFORE, ORDAINED by the County Board of Vermilion County, State of Illinois, in its meeting assembled that the 1998-1999 fiscal year begins December 1, 1998, and ends on November 30, 1999; and,

BE IT FURTHER ORDAINED by the Vermilion County Board that the attached recommended budget be, and the same is hereby adopted and appropriated as the Annual Budget of Vermilion County for the fiscal year beginning December 1, 1998, and ending November 30, 1999; and,

BE IT FURTHER ORDAINED by the Vermilion County Board that the amounts listed as budget amounts for the fiscal year from December 1, 1998, through November 30, 1999, in the attached schedules of the Annual Budget herein adopted by, the same are hereby appropriated for the purposes herein specified, or so much thereof as may be authorized by law. Supporting documents are made a part of this Ordinance and incorporated herein by reference thereto; and,

BE IT FURTHER ORDAINED that the budget and appropriation herein made and ordained be known as the Combined Budget and Appropriation Ordinance of Vermilion County, State of Illinois, for fiscal year 1998-1999.

PRESENTED, APPROVED and ORDAINED by the County Board of Vermilion County, Illinois, at the recessed regular September 8th, 1998 meeting held on October 13, 1998. A.D.

DATED this 13th day of October, 1998, A.D.

Vermilion County Board Chairman

Aye _____ Nay _____ Absent _____

Attest: _____
Clerk of Vermilion County Board

Approved by **Finance**

Committee:

Approved as to Form, State's Attorney

Chairman

Ordinance:

RESOLUTION

RE: *Financial Policy*

WHEREAS, the County Board of Vermilion County, Illinois, has determined it to be beneficial to county government to establish and maintain a Financial Policy which would serve as a foundation for long and short-range planning, facilitate decision-making, and provide direction to staff for handling the County's day-to-day financial business; and,

WHEREAS, the need for a Financial Policy has resulted because of the broad and diverse nature of the County's numerous committees and departments; and,

WHEREAS, a written and clearly defined Financial Policy is fiscally responsible and minimizes the risk of developing conflicting or inconsistent goals and objectives which could have a negative impact on the overall financial position of the County.

NOW, THEREFORE, BE IT RESOLVED by the County Board of Vermilion County, Illinois, that the County Board hereby approves said Financial Policy, a copy of which is attached.

PRESENTED, APPROVED AND RESOLVED this 12th day of October, 1993, A.D. Session.

DATED this 12th day of October, 1993.



Vermilion County Board Chairman

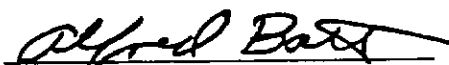
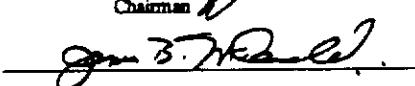

Aye ____ Nay ____ Absent ____

Attest:


Clerk of Vermilion County Board
Approved as to Form, State's Attorney

Approved by Finance

Committee:


Chairman

Financial Policy

Purpose:

The purpose of a **County Financial Policy** is to serve as a foundation for long and short range planning, facilitate decision making, and provide direction to staff for handling the County's day-to-day financial business. Because of the broad and diverse nature of the County's numerous committees and departments, having written, clearly defined financial policies minimizes the risk of developing conflicting or inconsistent goals and objectives which could have a negative impact on the overall financial position of the County.

1.00 Reserves

- 1.01 Each fund should maintain a cash fund balance at a level which will provide for a positive cash balance throughout the fiscal year. In the General Fund, such amount should be no less than 25% of the annual appropriation.
- 1.02 Adequate insurance or fund reserves will be maintained to not jeopardize the financial position of the County in the event of a major unplanned occurrence.
- 1.03 The Option II Sick Days and Personal Days off systems should be funded in an amount that equals the total expected payout in a given fiscal year, less their normal annual accrual.
- 1.04 One-time revenue sources, which are substantial in nature, will be held in reserve until such time as the County Board would identify a specific use.
- 1.05 Capital Improvements Fund balance is somewhat higher since the juvenile detention problems are imminent.

2.00 Use

- 2.01 A financial system should be utilized which will provide for on-going budgetary control, with monthly reports to department heads.
- 2.02 The County Board should annually receive and approve specific goals for departments prior to June 1.
- 2.03 Budget goals for the next fiscal year should be established by the Finance Committee prior to July 1.
- 2.04 A five year Capital Projects Budget should be presented with each annual operation budget.

3.00 Funding

3.01 Revenues

- 3.01.01 Sound appraisal procedures will be maintained to keep property values current.
- 3.01.02 Where possible, the County will identify and establish all user charges and fees at a level related to the cost of providing the services; these charges and costs will be re-evaluated annually.
- 3.01.03 Disbursement, collection and deposit of all funds will be scheduled to insure an efficient cash flow and to maximize investments.
- 3.01.04 When permitted by law, the County should pool cash from different funds for investment purposes.

3.02 Expenditures

- 3.02.01 The County will pay all current expenditures with current revenue.
- 3.02.02 Annual appropriations will be made for the adequate maintenance of capital plant and equipment.
- 3.02.03 A plan should be devised and funded which provides for the orderly replacement of equipment.
- 3.02.04 The County will not use long term debt for current operations.

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4.00 Controls

- 4.01 Financial systems will be maintained in accordance with generally accepted accounting principles.
- 4.02 An independent certified public accountant will perform an annual audit and will publicly issue a financial opinion; a statement on internal controls and a schedule of findings, questioned costs and auditee corrective action plan will be part of the report. —
- 4.03 The County should carefully monitor state legislation and its impact on Vermilion County. —
- 4.04 Policies and procedures should be developed to provide for position control, as it relates to authorized positions, hours budgeted and worked, and filling vacancies.
- 4.05 The County should maintain separate policies and administrative procedures for the following areas:
 - 4.05.01 Personnel
 - 4.05.02 Information Data Processing
 - 4.05.03 Purchasing
 - 4.05.04 Fleet Management
 - 4.05.05 Building Utilization
 - 4.05.06 Petty Cash
 - 4.05.07 Risk Management (Insurance)
 - 4.05.08 The County will maintain a fixed assets inventory.
 - 4.05.09 Internal control procedures should be formally documented and reviewed periodically.
 - 4.05.10 The County will maintain a comprehensive accounting procedures manual and update it on a continuing basis.

5.00 Budgetary

- 5.01 Basis of Accounting
 - 5.01.01 Basis of accounting refers to when revenues and expenditures or expenses are recognized in the accounts and reported in the financial statements.
 - 5.01.02 Accounting records and reports made by County officials are on the cash basis. Under this method, revenue is recorded when collected and expenditures are recorded when disbursements are made. However, the Illinois County Auditing Law requires audit reports to contain statements that are in conformity with generally accepted accounting principles, setting forth financial position and the results of operations. For purposes of these financial statements, the accounting for all the funds has been converted to the modified accrual basis or accrual basis, as required by generally accepted accounting principles.
 - 5.01.03 All governmental and fiduciary funds are accounted for using the modified accrual basis of accounting. Their revenues are recognized when they become measurable and available as net current assets. Taxpayer-assessed income, gross receipts, and sales taxes are considered "measurable" when in the hands of intermediary collecting governments and are recognized as revenue at that time.
 - 5.01.04 Expenditures are generally recognized under the modified accrual basis of accounting when the related fund liability is incurred.
 - 5.01.05 The proprietary fund is accounted for using the accrual basis of accounting. Revenues are recognized when they are earned, and expenses are recognized when they are incurred.
- 5.02 Budget and Appropriations
 - 5.02.01 The County adopts an annual budget and appropriation ordinance in accordance with ILCS Chapter 55, Act 5. The budget covers the fiscal year ending November 30, and is available for public inspection at least fifteen days prior to final adoption. All appropriations cease with the close of the fiscal year.

** Fund balances are reported on an accrual basis. The budget statements should be read only in conjunction with the accompanying financial policy (5.00).*

Vermilion County, Illinois
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RESOLUTION

RE: Financial Policy - Vermilion Manor Nursing Home

WHEREAS, the County Board of Vermilion County, Illinois has determined it to be beneficial for the Vermilion Manor Nursing Home to establish and maintain a Financial Policy which would serve as a foundation for long and short-range planning, facilitate decision-making, and provide direction to the staff for handling the Nursing Home's day-to-day financial business; and,

WHEREAS, the need for a Financial Policy has resulted because of the possibility of lack of payment to Vermilion Manor by the Illinois Department of Public Aid and also of the possibility of unforeseeable capital improvements not made fundable by the annual budget; and,

NOW, THEREFORE, BE IT RESOLVED by the County Board of Vermilion County, Illinois, that the County Board hereby approves said Financial Policy, a copy of which is attached.

PRESENTED, APPROVED, AND RESOLVED by the County Board of Vermilion County, Illinois, at its September 12, 1995 A.D. Session.

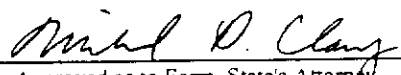
DATED, this 12th day of September, 1995 A.D.


Vermilion County Board Chairman


Aye 17 Nay 7 Absent 3


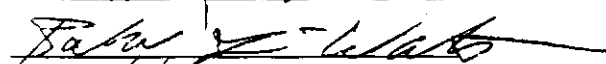
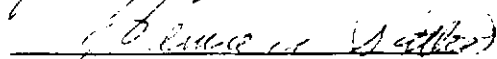
Attest:


Clerk of Vermilion County Board



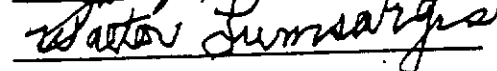

Approved as to Form, State's Attorney

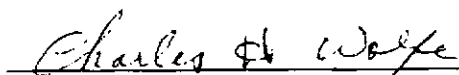
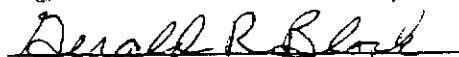
Approved by Nursing Home Committee:

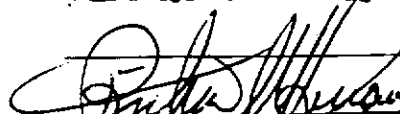

Chairman








Approved by Finance Committee


Chairman 8/31/95
Date

Resolution 95-0901

Vermilion County, Illinois
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Purpose:

The purpose of a Financial Policy for Vermilion Manor Nursing Home is to serve as a foundation for long and short range planning, facilitate decision making, and provide direction to the staff for handling the day-to-day financial business of the Nursing Home. Because of the nature of the Nursing Home operation, having written, clearly defined financial policies will minimize the risk of developing conflicting or inconsistent goals and objectives which could have a negative impact on the overall financial position of Vermilion Manor Nursing Home.

I. Reserves

- A. An adequate fund balance should be maintained, at a level which will provide for a positive cash balance throughout each fiscal year. A futuristic philosophy should be maintained to build a reserve for prospective major capital improvements at the Vermilion Manor Nursing Home.
- B. Adequate insurance or fund reserves should be maintained in order not to jeopardize the financial position of the Nursing Home in the event of a major unplanned occurrence.
- C. The Personal Days off system should be funded in an amount that equals the total expected payout in each fiscal year, less their normal annual accrual.
- D. A five year capital improvement project budget should be presented with each annual operating budget.

II. Funding

A. Revenues

- 1. Where possible, the Nursing Home Administration will recommend a daily fee for care, at a level related to the daily cost of care; these costs and fees shall be reviewed no less than annually.
- 2. The Nursing Home Administration will analyze the mix between private pay residents and public aid residents. The Administration will also concentrate efforts toward maintaining a profitable mix of residents.
- 3. An annual marketing plan will be developed to expand public awareness.
- 4. Disbursement and deposit of all revenue will be scheduled to ensure an efficient cash flow and maximize investments.

B. Expenditures

- 1. The Nursing Home will pay all current expenditures with current revenue.
- 2. Annual appropriations will be made for the adequate maintenance of the capital plant and equipment.
- 3. Adequate funding should be appropriated for the estimated cost of the planned capital improvements for each fiscal year.
- 4. Periodically, each department should be analyzed to ensure that efficient and effective business decisions are implemented.

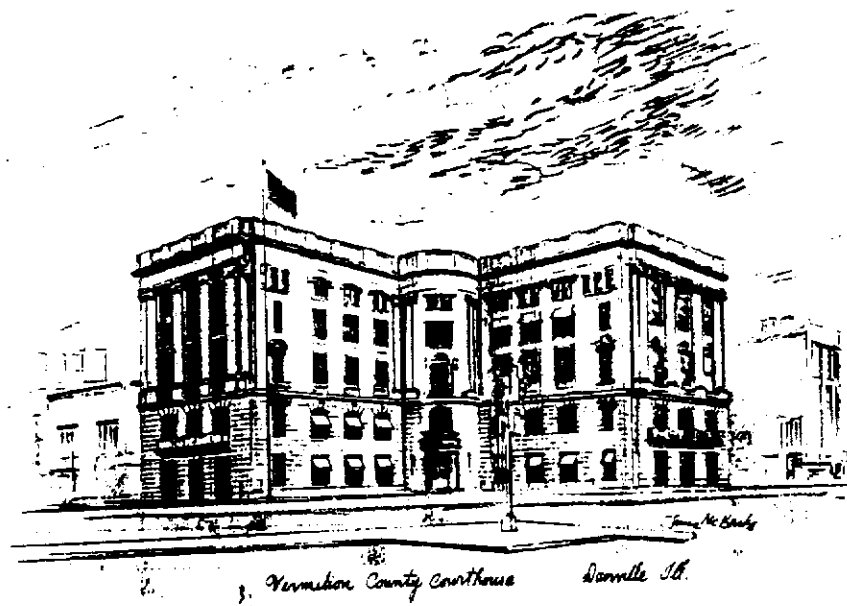
III. Controls

Vermilion County, Illinois
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III. Controls

- A. The Financial system will be maintained in accordance with generally accepted accounting principles.
- B. An independent certified public accountant will perform an annual audit and will publicly issue a financial opinion as part of the total County audit; a statement on internal controls and a schedule of finding, questioned costs, and auditee corrective action plan will be part of this report. Preparation of the annual cost report, for the Illinois Department of Public Aid, will be included in the audit.
- C. The Nursing Home Administration, as well as the County, should monitor state legislation and its impact on the Nursing Home.
- D. Policies and procedures should be developed to provide for position control, as it relates to authorized positions, hours budgeted and worked, and filling vacancies.
- E. Quality Assurance procedures should be maintained to ensure quality care is being provided to residents; therefore, maintaining and/or increasing our resident census. Q.A. procedures will also reduce the possibility of state and federal monetary assessments.
- F. The Nursing Home will adhere to County Policies and administrative procedures in applicable areas. Examples are:
 - 1. Personnel
 - 2. Information Data Processing
 - 3. Purchasing
 - 4. Fleet Management
 - 5. Petty Cash
 - 6. Risk Management (Insurance)
- G. The Nursing Home will adhere to specific Home policies developed for:
 - 1. Admissions
 - 2. Billing
 - 3. Discharges
 - 4. Collections
- H. The Nursing Home will provide data, as requested, to update the County Fixed Asset inventory.
- I. Internal control procedures will be formally documented and reviewed periodically.

Section B



Vermilion County, Illinois
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**Recap of Revenue/Expenditures
All Funds
Fiscal Year 1998-1999**

| Fund Name | Projected Balance 12/01/98 | Projected Revenues FY 1998-1999 | Projected Expenditures FY 1998-1999 | Projected Balance 11/30/99 |
|----------------------------------|----------------------------------|---------------------------------------|---|----------------------------------|
| 001 General | \$5,364,319 | \$7,686,607 | \$8,321,498 | \$4,729,428 |
| 002 IMRF | \$613,639 | \$951,893 | \$995,000 | \$570,532 |
| 003 Vermilion County Health | \$191,276 | \$2,224,231 | \$2,224,231 | \$191,276 |
| 004 Mental Health 708 | \$475,858 | \$615,000 | \$615,000 | \$475,858 |
| 005 Liability Insurance | \$579,313 | \$801,500 | \$745,000 | \$635,813 |
| 006 PSB Rent | \$4,604,364 | \$4,358,463 | \$4,037,275 | \$4,925,552 |
| 007 County Highway | \$735,184 | \$807,000 | \$834,734 | \$707,450 |
| 008 MFT County | \$3,063,342 | \$1,150,000 | \$1,511,000 | \$2,702,342 |
| 009 Law Enforcement | \$0 | \$720,000 | \$0 | \$720,000 |
| 010 Indemnity | \$193,060 | \$36,500 | \$36,500 | \$193,060 |
| 011 Animal Control | (\$30,560) | \$226,020 | \$225,247 | (\$29,787) |
| 014 Probation Service | \$84,976 | \$182,800 | \$125,000 | \$142,776 |
| 015 County Clerk Vital Records | \$6,587 | \$15,000 | \$30,915 | (\$9,328) |
| 017 Township Bridge Program | (\$14,642) | \$272,000 | \$271,000 | (\$13,642) |
| 019 FICA (Social Security) | \$677,683 | \$1,047,276 | \$989,500 | \$735,459 |
| 041 Capital Improvements | \$747,447 | \$130,000 | \$500,000 | \$377,447 |
| 042 North Fork Spec Serv Area 1 | \$164,163 | \$38,129 | \$38,480 | \$163,812 |
| 043 North Fork Spec Serv Area 2 | \$59,042 | \$14,471 | \$14,500 | \$59,013 |
| 044 North Fork Spec Serv Area 3 | \$12,188 | \$2,927 | \$2,788 | \$12,327 |
| 047 Courthouse Renovation Lease | \$1,068,255 | \$535,000 | \$535,000 | \$1,068,255 |
| 048 Law Enforcement Grant | \$14,325 | \$18,844 | \$18,844 | \$14,325 |
| 051 Vermilion Manor Nursing Home | (\$1,563,869) | \$6,859,337 | \$6,859,337 | (\$1,563,869) |
| 061 MFT Township | \$100,492 | \$1,280,000 | \$1,280,000 | \$100,492 |
| 062 County Bridge | \$1,534,083 | \$325,000 | \$480,000 | \$1,379,083 |
| 063 Law Library | \$1,931 | \$30,850 | \$25,800 | \$6,981 |
| 066 VC Solid Waste Management | \$754,548 | \$420,000 | \$481,112 | \$693,436 |
| 067 Sex Offender Grant | \$1,445 | \$52,890 | \$52,890 | \$1,445 |
| 069 Working Cash | \$294,118 | \$14,500 | \$14,500 | \$294,118 |
| 071 Traffic Fee | \$242,792 | \$125,000 | \$136,000 | \$231,792 |
| 074 Court Automation | \$211,975 | \$86,137 | \$72,679 | \$225,433 |
| 075 Court Security Fee | \$68,126 | \$168,000 | \$203,386 | \$32,740 |
| 076 Recorder Special | \$64,996 | \$58,028 | \$58,064 | \$64,960 |
| 079 Court Document Storage | \$144,537 | \$53,796 | \$56,151 | \$142,182 |
| 081 VC Electronic Monitor | \$0 | \$37,500 | \$37,500 | \$0 |
| 086 Board of Election | \$1,574 | \$15,520 | \$15,520 | \$1,574 |
| 088 Treasurer Automation | \$31,504 | \$12,700 | \$24,500 | \$19,704 |
| 090 VC Trustee Revolving | \$24,654 | \$2,700 | \$3,000 | \$24,354 |
| 091 Child Support/Maint | \$57,066 | \$42,755 | \$50,019 | \$49,802 |
| 092 Off Track Betting | \$447 | \$83,000 | \$83,000 | \$447 |
| 095 Section 18/CRIS Grant | \$0 | \$52,603 | \$52,603 | \$0 |
| 097 Victim Witness/Atty General | \$5,965 | \$17,274 | \$17,274 | \$5,965 |
| 098 Victim Witness/VOCA Services | \$23,807 | \$29,111 | \$30,005 | \$22,913 |
| 099 VC MEC/Exp Multi-Jur Narc | \$46,782 | \$100,000 | \$100,000 | \$46,782 |
| Totals | \$20,656,792 | \$31,700,362 | \$32,204,852 | \$20,152,302 |

Vermilion County, Illinois
1998 - 1999 Fiscal Budget

**Summary of Revenue and Appropriations
Estimated Budget
Fiscal Year 1998-1999**

| Fund Name | Estimated Revenues FY 1997-1998 | Estimated Expenditures FY 1997-1998 | Estimated Revenues FY 1998-1999 | Estimated Expenditures FY 1998-1999 |
|----------------------------------|------------------------------------|--|------------------------------------|--|
| 001 General | \$7,131,261 | \$8,329,648 | \$7,686,607 | \$8,321,498 |
| 002 IMRF | \$882,000 | \$920,000 | \$951,893 | \$995,000 |
| 003 Vermilion County Health | \$2,170,645 | \$2,170,645 | \$2,224,231 | \$2,224,231 |
| 004 Mental Health 708 | \$590,000 | \$590,000 | \$615,000 | \$615,000 |
| 005 Liability Insurance | \$849,600 | \$875,000 | \$801,500 | \$745,000 |
| 006 PSB Rent | \$4,140,000 | \$3,973,379 | \$4,358,463 | \$4,037,275 |
| 007 County Highway | \$778,600 | \$813,318 | \$807,000 | \$834,734 |
| 008 MFT County | \$1,200,000 | \$1,938,200 | \$1,150,000 | \$1,511,000 |
| 009 Law Enforcement | \$0 | \$0 | \$720,000 | \$0 |
| 010 Indemnity | \$36,000 | \$36,000 | \$36,500 | \$36,500 |
| 011 Animal Control | \$202,720 | \$202,663 | \$226,020 | \$225,247 |
| 014 Probation Service | \$102,800 | \$100,000 | \$182,800 | \$125,000 |
| 015 County Clerk Vital Records | \$12,100 | \$32,000 | \$15,000 | \$30,915 |
| 017 Township Bridge Program | \$275,000 | \$275,000 | \$272,000 | \$271,000 |
| 019 FICA (Social Security) | \$1,016,000 | \$925,000 | \$1,047,276 | \$989,500 |
| 041 Capital Improvements | \$233,000 | \$200,000 | \$130,000 | \$500,000 |
| 042 North Fork Spec Serv Area 1 | \$31,620 | \$45,480 | \$38,129 | \$38,480 |
| 043 North Fork Spec Serv Area 2 | \$11,955 | \$17,155 | \$14,471 | \$14,500 |
| 044 North Fork Spec Serv Area 3 | \$2,424 | \$3,424 | \$2,927 | \$2,788 |
| 047 Courthouse Renovation Lease | \$535,000 | \$535,000 | \$535,000 | \$535,000 |
| 048 Law Enforcement Grant | \$34,365 | \$33,524 | \$18,844 | \$18,844 |
| 051 Vermilion Manor Nursing Home | \$6,720,250 | \$6,690,250 | \$6,859,337 | \$6,859,337 |
| 061 MFT Township | \$1,250,000 | \$1,250,000 | \$1,280,000 | \$1,280,000 |
| 062 County Bridge | \$320,000 | \$560,000 | \$325,000 | \$480,000 |
| 063 Law Library | \$25,750 | \$25,800 | \$30,850 | \$25,800 |
| 066 VC Solid Waste Management | \$330,000 | \$384,800 | \$420,000 | \$481,112 |
| 067 Sex Offender Grant | \$78,436 | \$78,436 | \$52,890 | \$52,890 |
| 069 Working Cash | \$14,000 | \$14,000 | \$14,500 | \$14,500 |
| 071 Traffic Fee | \$110,000 | \$110,000 | \$125,000 | \$136,000 |
| 074 Court Automation | \$86,524 | \$51,364 | \$86,137 | \$72,679 |
| 075 Court Security Fee | \$153,000 | \$193,221 | \$168,000 | \$203,386 |
| 076 Recorder Special | \$58,028 | \$58,064 | \$58,028 | \$58,064 |
| 079 Court Document Storage | \$54,964 | \$56,358 | \$53,796 | \$56,151 |
| 081 VC Electronic Monitor | \$0 | \$0 | \$37,500 | \$37,500 |
| 086 Board of Election | \$8,920 | \$8,920 | \$15,520 | \$15,520 |
| 088 Treasurer Automation | \$12,700 | \$24,500 | \$12,700 | \$24,500 |
| 090 V C Trustee Revolving | \$2,700 | \$2,700 | \$2,700 | \$3,000 |
| 091 Child Support/Maint | \$53,500 | \$61,622 | \$42,755 | \$50,019 |
| 092 Off Track Betting | \$85,500 | \$85,500 | \$83,000 | \$83,000 |
| 095 Section 18/CRIS Grant | \$47,821 | \$47,821 | \$52,603 | \$52,603 |
| 097 Victim Witness/Atty General | \$17,274 | \$17,274 | \$17,274 | \$17,274 |
| 098 Victim Witness/VOCA Services | \$26,470 | \$26,470 | \$29,111 | \$30,005 |
| 099 VC MEG/Exp Multi-Jur Narc | \$176,000 | \$176,000 | \$100,000 | \$100,000 |
| Totals | \$29,866,927 | \$31,938,536 | \$31,700,362 | \$32,204,852 |

Vermilion County, Illinois
1998 - 1999 Fiscal Budget

Long Term Debt
Fiscal Year 1998-1999

Annual Rental Lease Payments to Danville Public Building Commission

| | |
|-------------------------------------|-------------|
| November 1, 1997 - October 31, 1998 | \$2,701,368 |
| November 1, 1998 - October 31, 1999 | \$2,755,396 |
| November 1, 1999 - October 31, 2000 | \$2,810,505 |
| November 1, 2000 - October 31, 2001 | \$2,866,731 |

Courthouse Renovation Lease - Payments to Danville Public Building Commission

| | |
|-----------------------------|----------------------|
| December 1, 1998 | \$500,000 |
| December 1, 1999 | \$500,000 |
| December 1, 2000 | \$500,000 |
| December 1, 2001 | \$500,000 |
| December 1, 2002 | \$500,000 |
| | 2,000,000 |
| Total | \$2,500,000 |

Vermilion County, Illinois
1998 - 1999 Fiscal Budget

Fund 001 - Summary of Revenues/Expenditures

| | Actual FY 1996-97 | Estimated FY 1997-98 | Estimated FY 1998-99 |
|---|----------------------|-------------------------|-------------------------|
| Beginning Fund Balance - December 1 | | \$6,562,706 | \$5,364,319 |
| Revenues: | | | |
| Property Taxes | \$1,072,209 | \$1,075,000 | \$1,098,000 |
| Licenses & Permits | \$18,800 | \$25,000 | \$25,000 |
| Intergovernmental Revenue | \$4,576,617 | \$4,151,661 | \$4,568,907 |
| Charges for Services | \$1,095,700 | \$888,000 | \$973,000 |
| Fines & Forfeitures | \$299,359 | \$250,000 | \$285,000 |
| Miscellaneous Revenues | \$802,752 | \$441,600 | \$436,700 |
| Total Revenue | \$7,865,437 | \$6,831,261 | \$7,386,607 |
| Other Financing Sources: | | | |
| Operating Transfers In | \$358,481 | \$300,000 | \$300,000 |
| Total Other Financing | \$8,223,918 | \$7,131,261 | \$7,686,607 |
| Expenditures: | | | |
| Expenditures | \$7,520,036 | \$8,329,648 | \$8,321,498 |
| Total Expenditures | \$7,520,036 | \$8,329,648 | \$8,321,498 |
| Excess/Deficit of Expenditures over Revenues | \$703,882 | (\$1,198,387) | (\$634,891) |
| Ending Fund Balance - November 30 | \$6,562,706 | \$5,364,319 | \$4,729,428 |

Vermilion County, Illinois
1998 - 1999 Fiscal Budget

Fund 001 - Recap of Estimated Revenues

| | | Actual Revenues FY 1996-97 | Estimated Revenue Budget FY 1997-98 | Estimated Revenue Budget FY 1998-99 |
|------------------------|----------------------------------|-------------------------------|---|---|
| Revenues: | | | | |
| Proj 00 General | | | | |
| 03101 | Real Estate Taxes | \$1,072,209 | \$1,075,000 | \$1,098,000 |
| 03100-03199 | Property Taxes | \$1,072,209 | \$1,075,000 | \$1,098,000 |
| 03201 | Liquor License Fees | \$18,800 | \$25,000 | \$25,000 |
| 03200-03299 | Licenses & Permits | \$18,800 | \$25,000 | \$25,000 |
| 03301 | State Income Taxes | \$2,074,133 | \$1,850,000 | \$2,100,000 |
| 03303 | Inheritance Tax | \$39,641 | \$30,000 | \$30,000 |
| 03304 | Sales Tax/Regular | \$362,725 | \$285,000 | \$340,000 |
| 03305 | Sales Tax/Supplemental | \$1,325,655 | \$1,200,000 | \$1,300,000 |
| 03306 | Corp Replacement Tax | \$124,454 | \$183,905 | \$130,000 |
| 03312 | State Salary Reimb/Probation | \$384,633 | \$411,000 | \$464,156 |
| 03314 | State Salary Reimb/Asst Atty | \$0 | \$0 | \$0 |
| 03315 | State Salary Reimb/St Atty | \$75,006 | \$75,000 | \$95,251 |
| 03316 | State Salary Reimb/S of A | \$18,417 | \$14,000 | \$19,000 |
| 03317 | State Salary Reimb/ESDA | \$85,453 | \$71,000 | \$73,000 |
| 03325 | Reimb/DARE Program | \$17,500 | \$17,500 | \$17,500 |
| 03326 | DUI Enforcement Grant | \$0 | \$0 | \$0 |
| 03327 | Special Response Team Grant | \$69,000 | \$14,256 | \$0 |
| 03300-03499 | Intergovernmental Revenue | \$4,576,617 | \$4,151,661 | \$4,568,907 |
| 03501 | Public & Co Fees/Cir Clerk | \$398,125 | \$300,000 | \$380,000 |
| 03502 | Public & Co Fees/Cty Clerk | \$73,346 | \$70,000 | \$70,000 |
| 03503 | Public & Co Fees/Recorder | \$280,492 | \$235,000 | \$240,000 |
| 03504 | Public & Co Fees/Sheriff | \$167,022 | \$150,000 | \$175,000 |
| 03505 | Public & Co Fees/Coroner | \$3,543 | \$3,000 | \$3,000 |
| 03506 | Public & Co Fees/St Atty | \$147,959 | \$110,000 | \$85,000 |
| 03519 | M.I.S. Fees | \$5,902 | \$4,000 | \$4,000 |
| 03541 | Sheriff's Services | \$17,588 | \$6,000 | \$6,000 |
| 03542 | Special Response Team Fees | \$1,723 | \$10,000 | \$10,000 |
| 03500-03599 | Charges for Services | \$1,095,700 | \$888,000 | \$973,000 |
| 03601 | Fines | \$265,504 | \$230,000 | \$260,000 |
| 03602 | Bond Forfeiture | \$33,855 | \$20,000 | \$25,000 |
| 03600-03699 | Fines & Forfeitures | \$299,359 | \$250,000 | \$285,000 |

Vermilion County, Illinois
1998 - 1999 Fiscal Budget

Fund 001 - Recap of Estimated Revenues

| | | Actual Revenues FY 1996-97 | Estimated Revenue Budget FY 1997-98 | Estimated Revenue Budget FY 1998-99 |
|--|-------------------------------|---------------------------------------|--|--|
| Revenues: | | | | |
| Proj 00 General | | | | |
| 03701 | Interest | \$279,950 | \$250,000 | \$250,000 |
| 03702 | Rent CSB/Annex | \$60,000 | \$60,000 | \$60,000 |
| 03703 | Vending Machines & Phones | \$1,072 | \$600 | \$700 |
| 03704 | Public Def Client Reimb | \$19,792 | \$6,000 | \$8,000 |
| 03705 | Periodic Imprisonment | \$57,140 | \$25,000 | \$25,000 |
| 03706 | Surcharge/Circuit Clerk | \$52,069 | \$25,000 | \$3,000 |
| 03708 | Penalty, Cost & Interest | \$205,678 | \$40,000 | \$50,000 |
| 03709 | Nursing Home Farm Income | \$0 | \$0 | \$0 |
| 03710 | Miscellaneous | \$127,051 | \$35,000 | \$40,000 |
| 03712 | Sale of Equipment | \$0 | \$0 | \$0 |
| 03717 | Gain on Sale of U.S. Treasury | \$0 | \$0 | \$0 |
| 03700-03899 Miscellaneous Revenues | | \$802,752 | \$441,600 | \$436,700 |
| 03902 | Transfers In | \$358,481 | \$300,000 | \$300,000 |
| 03900-03999 Other Financing Sources | | \$358,481 | \$300,000 | \$300,000 |
| Total Revenues | | \$8,223,918 | \$7,131,261 | \$7,686,607 |

Vermilion County, Illinois
1998 - 1999 Fiscal Budget

Fund 001 - Recap of Estimated Expenditures

Expenditures

| Dept No - Dept Name | | Estimated FY 1998-99 |
|---------------------------------|---------------------------|-------------------------|
| Finance & Budget | | |
| 110 | County Board | \$230,050 |
| 120 | Auditor | \$78,900 |
| 130 | M.I.S. | \$198,891 |
| 140 | Treasurer | \$179,721 |
| 165 | Employee Benefits | \$346,000 |
| 168 | Non-Departmental Services | \$385,009 |
| 190 | Capital Outlays | \$250,000 |
| Total | | \$1,668,571 |
| Judicial & Rules | | |
| 210 | Circuit Clerk | \$474,280 |
| 215 | Collection Program | \$27,457 |
| 220 | State's Attorney | \$643,029 |
| 230 | Probation | \$895,734 |
| 240 | Judiciary & Rules | \$273,821 |
| 250 | Public Defender | \$221,150 |
| Total | | \$2,535,471 |
| Public Safety | | |
| 310 | Sheriff | \$1,562,304 |
| 320 | Merit Commission | \$8,637 |
| 330 | ESDA | \$122,459 |
| 350 | Coroner | \$121,408 |
| Total | | \$1,814,808 |
| Health & Education | | |
| 420 | Regional Superintendent | \$82,620 |
| 430 | Weed Commission | \$11,870 |
| 440 | Animal Control | \$60,220 |
| Total | | \$154,710 |
| Taxation & Elections | | |
| 510 | County Clerk | \$375,323 |
| 520 | Recorder | \$139,211 |
| 530 | Election Commission | \$205,142 |
| 540 | Board of Review | \$46,350 |
| 550 | Supervisor of Assessments | \$217,549 |
| Total | | \$983,575 |

Vermilion County, Illinois
1998 - 1999 Fiscal Budget

Fund 001 - Recap of Estimated Expenditures

Expenditures

| Dept No - Dept Name | | Estimated FY 1998-99 |
|---------------------------|----------------------|-------------------------|
| Property | | |
| 610 | Building & Grounds | \$564,363 |
| 910 | Capital Improvements | \$600,000 |
| Total | | \$1,164,363 |
| Total Expenditures | | \$8,321,498 |

Vermilion County, Illinois
1998 - 1999 Fiscal Budget

Fund 001 General
Dept 110 County Board
Proj 00 General

| Line Item Object- Description | Actual Expenditures FY 1996-97 | Estimated Expenditure Budget FY 1997-98 | Estimated Expenditure Budget FY 1998-99 |
|---|-----------------------------------|---|---|
| Expenditures | | | |
| 04101 Salary - Personnel | \$99,614 | \$111,000 | \$115,200 |
| 04105 Salary - Meetings | \$45,750 | \$55,000 | \$54,000 |
| 04110 Salary - Department Head | \$42,200 | \$43,500 | \$44,800 |
| 04100-04199 Personnel Services | \$187,564 | \$209,500 | \$214,000 |
| 04210 Supplies/Office | \$1,373 | \$1,500 | \$1,500 |
| 04211 Supplies/Forms | \$0 | \$0 | \$0 |
| 04212 Supplies/Copier | \$3,618 | \$5,000 | \$5,000 |
| 04200-04249 Supplies & Materials | \$4,991 | \$6,500 | \$6,500 |
| 04251 Travel Expense | \$4,956 | \$5,000 | \$5,000 |
| 04260 Telephone | \$736 | \$900 | \$900 |
| 04270 Postage | \$2,900 | \$2,900 | \$2,900 |
| 04290 Maint/Repair - Equipment | \$56 | \$1,500 | \$750 |
| 04361 Contractual/Prof Services | \$0 | \$0 | \$0 |
| 04250-04399 Other Services & Charges | \$8,648 | \$10,300 | \$9,550 |
| 04450 Office Furniture/Equipment | \$0 | \$0 | \$0 |
| 04400-04599 Capital Outlay | \$0 | \$0 | \$0 |
| Total Expenditures | \$201,203 | \$226,300 | \$230,050 |

Vermilion County, Illinois
1998 - 1999 Fiscal Budget

Fund 001 General
Dept 120 Auditor
Proj 00 General

| Line Item Object- Description | Actual Expenditures FY 1996-97 | Estimated Expenditure Budget FY 1997-98 | Estimated Expenditure Budget FY 1998-99 |
|---|-----------------------------------|---|---|
| Expenditures | | | |
| 04101 Salary - Personnel | \$24,104 | \$28,083 | \$29,500 |
| 04110 Salary - Department Head | \$37,100 | \$38,200 | \$39,300 |
| 04100-04199 Personnel Services | \$61,204 | \$66,283 | \$68,800 |
| 04210 Supplies/Office | \$2,554 | \$2,500 | \$2,500 |
| 04212 Supplies/Copier | \$1,552 | \$2,000 | \$2,000 |
| 04213 Books/Periodicals | \$0 | \$2,700 | \$2,700 |
| 04200-04249 Supplies & Materials | \$4,106 | \$7,200 | \$7,200 |
| 04251 Travel Expense | \$914 | \$825 | \$825 |
| 04260 Telephone | \$258 | \$200 | \$350 |
| 04270 Postage | \$802 | \$900 | \$925 |
| 04290 Maint/Repair - Equipment | \$0 | \$50 | \$0 |
| 04363 Dues/License Fees | \$550 | \$600 | \$800 |
| 04250-04399 Other Services & Charges | \$2,524 | \$2,575 | \$2,900 |
| 04450 Office Furniture/Equipment | \$0 | \$0 | \$0 |
| 04400-04599 Capital Outlay | \$0 | \$0 | \$0 |
| Total Expenditures | \$67,834 | \$76,058 | \$78,900 |

Vermilion County, Illinois
1998 - 1999 Fiscal Budget

Fund 001 General
Dept 130 MIS

| Line Item Object- Description | Actual Expenditures FY 1996-97 | Estimated Expenditure Budget FY 1997-98 | Estimated Expenditure Budget FY 1998-99 |
|---|-----------------------------------|---|---|
| Expenditures | | | |
| Proj 00 General | | | |
| 04101 Salary - Personnel | \$82,166 | \$85,845 | \$88,524 |
| 04110 Salary - Department Head | \$38,100 | \$39,200 | \$40,400 |
| 04100-04199 Personnel Services | \$120,266 | \$125,045 | \$128,924 |
| 04210 Supplies/Office | \$11,683 | \$11,727 | \$12,313 |
| 04200-04249 Supplies & Materials | \$11,683 | \$11,727 | \$12,313 |
| 04251 Travel Expense | \$0 | \$0 | \$0 |
| 04260 Telephone | \$605 | \$700 | \$700 |
| 04270 Postage | \$172 | \$150 | \$150 |
| 04292 Maint/Repair - Hardware | \$38,561 | \$38,574 | \$38,574 |
| 04293 Maint/Repair - Software | \$9,013 | \$9,200 | \$9,200 |
| 04361 Contractual/Prof Services | \$0 | \$0 | \$0 |
| 04250-04399 Other Services & Charges | \$48,351 | \$48,624 | \$48,624 |
| 04450 Office Furniture/Equipment | \$0 | \$0 | \$0 |
| 04400-04599 Capital Outlay | \$0 | \$0 | \$0 |
| Subtotal | \$180,300 | \$185,396 | \$189,861 |

| Line Item Object- Description | Actual Expenditures FY 1996-97 | Estimated Expenditure Budget FY 1997-98 | Estimated Expenditure Budget FY 1998-99 |
|---|-----------------------------------|---|---|
| Expenditures | | | |
| Proj 30 Mapping | | | |
| 04101 Salary - Personnel | \$0 | \$0 | \$0 |
| 04100-04199 Personnel Services | \$0 | \$0 | \$0 |
| 04210 Supplies/Office | \$1,996 | \$2,000 | \$2,000 |
| 04200-04249 Supplies & Materials | \$1,996 | \$2,000 | \$2,000 |

Vermilion County, Illinois
1998 - 1999 Fiscal Budget

Fund 001 General
Dept 130 MIS

| Line Item Object- Description | Actual Expenditures FY 1996-97 | Estimated Expenditure Budget FY 1997-98 | Estimated Expenditure Budget FY 1998-99 |
|---|-----------------------------------|---|---|
| Expenditures | | | |
| Proj 30 Mapping | | | |
| 04251 Travel Expense | \$0 | \$0 | \$0 |
| 04270 Postage | \$20 | \$30 | \$30 |
| 04292 Maint/Repair - Hardware | \$1,982 | \$1,000 | \$1,000 |
| 04293 Maint/Repair - Software | \$4,988 | \$6,000 | \$6,000 |
| 04250-04399 Other Services & Charges | \$6,990 | \$7,030 | \$7,030 |
| 04450 Office Furniture/Equipment | \$0 | \$0 | \$0 |
| 04400-04599 Capital Outlay | \$0 | \$0 | \$0 |
| Subtotal | \$8,986 | \$9,030 | \$9,030 |
| Total Expenditures | \$189,286 | \$194,426 | \$198,891 |

Vermilion County, Illinois
1998 - 1999 Fiscal Budget

Fund 001 General
Dept 140 Treasurer
Proj 00 General

| Line Item Object- Description | Actual Expenditures FY 1996-97 | Estimated Expenditure Budget FY 1997-98 | Estimated Expenditure Budget FY 1998-99 |
|---|-----------------------------------|---|---|
| Expenditures | | | |
| 04101 Salary - Personnel | \$83,208 | \$88,209 | \$90,872 |
| 04102 Salary - Part-Time | \$9,490 | \$10,000 | \$10,000 |
| 04110 Salary - Department Head | \$37,000 | \$37,000 | \$38,100 |
| 04100-04199 Personnel Services | \$129,698 | \$135,209 | \$138,972 |
| 04210 Supplies/Office | \$11,174 | \$11,179 | \$11,179 |
| 04200-04249 Supplies & Materials | \$11,174 | \$11,179 | \$11,179 |
| 04251 Travel Expense | \$819 | \$1,050 | \$1,050 |
| 04260 Telephone | \$138 | \$300 | \$300 |
| 04270 Postage | \$19,900 | \$19,900 | \$20,400 |
| 04280 Publications | \$4,718 | \$7,000 | \$7,000 |
| 04290 Maint/Repair - Equipment | \$56 | \$500 | \$500 |
| 04363 Dues/License Fees | \$320 | \$320 | \$320 |
| 04250-04399 Other Services & Charges | \$25,951 | \$29,070 | \$29,570 |
| 04450 Office Furniture/Equipment | \$0 | \$0 | \$0 |
| 04400-04599 Capital Outlay | \$0 | \$0 | \$0 |
| Total Expenditures | \$166,823 | \$175,458 | \$179,721 |

Vermilion County, Illinois
1998 - 1999 Fiscal Budget

Fund 001 General
Dept 165 Employee Benefits
Proj 00 General

| Line Item Object- Description | Actual Expenditures FY 1996-97 | Estimated Expenditure Budget FY 1997-98 | Estimated Expenditure Budget FY 1998-99 |
|---------------------------------------|-----------------------------------|---|---|
| Expenditures | | | |
| 04153 Personal Days | \$140,438 | \$135,000 | \$145,000 |
| 04154 Option II Days | \$3,878 | \$6,000 | \$6,000 |
| 04155 Insurance - Life/Health | \$164,838 | \$180,000 | \$185,000 |
| 04159 Employee Fringe Benefits | \$188 | \$45,800 | \$10,000 |
| 04100-04199 Personnel Services | \$309,342 | \$366,800 | \$346,000 |
| 04610 Transfer | \$0 | \$0 | \$0 |
| 04600-04649 Transfers | \$0 | \$0 | \$0 |
| Total Expenditures | \$309,342 | \$366,800 | \$346,000 |

Vermilion County, Illinois
1998 - 1999 Fiscal Budget

Fund 001 General
Dept 168 Non-Departmental Services
Proj 00 General

| Line Item Object- Description | Actual Expenditures FY 1996-97 | Estimated Expenditure Budget FY 1997-98 | Estimated Expenditure Budget FY 1998-99 |
|---|-----------------------------------|---|---|
| Expenditures | | | |
| 04213 Books/Periodicals | \$1,500 | \$1,500 | \$1,500 |
| 04200-04249 Supplies & Materials | \$1,500 | \$1,500 | \$1,500 |
| 04280 Publications | \$9,424 | \$11,000 | \$60,000 |
| 04281 Contractual/Audit Service | \$38,866 | \$40,000 | \$40,000 |
| 04282 Public Information | \$5,741 | \$0 | \$0 |
| 04295 Contractual/Maint & Repair | \$8,208 | \$14,000 | \$12,000 |
| 04307 Registration Births & Deaths | \$2,150 | \$2,500 | \$2,500 |
| 04360 Contractual/Payroll Service | \$24,661 | \$24,000 | \$27,500 |
| 04361 Contractual/Prof Services | \$9,258 | \$47,500 | \$20,000 |
| 04363 Dues/License Fees | \$1,354 | \$2,000 | \$2,000 |
| 04364 Education/Training | \$29,549 | \$30,000 | \$30,000 |
| 04386 Unit Board/MEG | \$17,500 | \$17,500 | \$17,500 |
| 04387 County Cemetery | \$400 | \$300 | \$300 |
| 04388 Burial Indigent Veterans | \$363 | \$600 | \$600 |
| 04396 Contingency | \$0 | \$5,000 | \$5,000 |
| 04250-04399 Other Services & Charges | \$147,474 | \$194,400 | \$217,400 |
| 04498 Capital Improvements/Parking | \$38,640 | \$39,000 | \$39,000 |
| 04400-04599 Capital Outlay | \$38,640 | \$39,000 | \$39,000 |
| 04601 DAED | \$7,500 | \$7,500 | \$10,000 |
| 04602 CRIS | \$2,705 | \$5,000 | \$5,000 |
| 04603 VC Extension Service | \$35,000 | \$40,000 | \$40,000 |
| 04604 VC Soil & Water | \$7,500 | \$7,500 | \$10,000 |
| 04605 Victim Witness/VOCA | \$12,000 | \$12,000 | \$12,000 |
| 04606 Ward Residential Placement | \$0 | \$30,000 | \$20,000 |
| 04607 VACHC | \$5,000 | \$5,000 | \$5,000 |
| 04608 Peer Court | \$4,500 | \$6,000 | \$6,000 |
| 04609 Danv Area Conv & Vis Bure | \$0 | \$0 | \$4,000 |
| 04610 Transfer | \$0 | \$0 | \$0 |
| 04619 Matching Funds - 048 | \$0 | \$2,233 | \$1,884 |
| 04620 Matching Funds - 067 | \$0 | \$13,250 | \$13,225 |
| 04600-04649 Transfers | \$74,205 | \$128,483 | \$127,109 |
| Total Expenditures | \$261,819 | \$363,383 | \$385,009 |

Vermilion County, Illinois
1998 - 1999 Fiscal Budget

Fund 001 General
Dept 190 Capital Outlays
Proj 00 General

| Line Item Object- Description | Actual Expenditures FY 1996-97 | Estimated Expenditure Budget FY 1997-98 | Estimated Expenditure Budget FY 1998-99 |
|---|-----------------------------------|---|---|
| Expenditures | | | |
| 04210 Supplies/Office | (\$3,904) | \$10,000 | \$10,000 |
| 04211 Supplies/Forms | \$1,775 | \$5,000 | \$5,000 |
| 04200-04249 Supplies & Materials | (\$2,129) | \$15,000 | \$15,000 |
| 04450 Office Furniture/Equipment | \$51,707 | \$50,000 | \$40,000 |
| 04451 Vehicle Lease/Purchase | \$152,387 | \$175,000 | \$165,000 |
| 04452 Equipment Lease/Purchase | \$18,195 | \$22,000 | \$30,000 |
| 04400-04599 Capital Outlay | \$222,289 | \$247,000 | \$235,000 |
| Total Expenditures | \$220,160 | \$262,000 | \$250,000 |

Vermilion County, Illinois
1998 - 1999 Fiscal Budget

Fund 001 General
Dept 210 Circuit Clerk
Proj 00 General

| Line Item Object- Description | Actual Expenditures FY 1996-97 | Estimated Expenditure Budget FY 1997-98 | Estimated Expenditure Budget FY 1998-99 |
|---|-----------------------------------|---|---|
| Expenditures | | | |
| 04101 Salary - Personnel | \$331,618 | \$349,276 | \$400,485 |
| 04110 Salary - Department Head | \$37,100 | \$38,200 | \$39,300 |
| 04100-04199 Personnel Services | \$368,718 | \$387,476 | \$439,785 |
| 04210 Supplies/Office | \$8,427 | \$8,500 | \$9,700 |
| 04212 Supplies/Copier | \$1,220 | \$2,300 | \$1,500 |
| 04200-04249 Supplies & Materials | \$9,647 | \$10,800 | \$11,200 |
| 04251 Travel Expense | \$2,467 | \$3,000 | \$3,500 |
| 04260 Telephone | \$633 | \$900 | \$1,200 |
| 04262 Safety Deposit Rent | \$102 | \$125 | \$125 |
| 04270 Postage | \$10,500 | \$10,500 | \$11,500 |
| 04280 Publications | \$1,519 | \$4,500 | \$4,800 |
| 04290 Maint/Repair - Equipment | \$898 | \$1,000 | \$1,000 |
| 04309 Hoopeston Office Expense | \$767 | \$850 | \$850 |
| 04361 Contractual/Prof Services | \$0 | \$0 | \$0 |
| 04363 Dues/License Fees | \$300 | \$320 | \$320 |
| 04250-04399 Other Services & Charges | \$17,186 | \$21,195 | \$23,295 |
| 04450 Office Furniture/Equipment | \$0 | \$0 | \$0 |
| 04400-04599 Capital Outlay | \$0 | \$0 | \$0 |
| Total Expenditures | \$395,551 | \$419,471 | \$474,280 |

Vermilion County, Illinois
1998 - 1999 Fiscal Budget

Fund 001 General
Dept 215 Collection Program
Proj 00 General

| Line Item Object- Description | Actual Expenditures FY 1996-97 | Estimated Expenditure Budget FY 1997-98 | Estimated Expenditure Budget FY 1998-99 |
|---|-----------------------------------|---|---|
| Expenditures | | | |
| 04101 Salary - Personnel | \$22,613 | \$23,864 | \$25,057 |
| 04100-04199 Personnel Services | \$22,613 | \$23,864 | \$25,057 |
| 04210 Supplies/Office | \$749 | \$1,075 | \$1,000 |
| 04200-04249 Supplies & Materials | \$749 | \$1,075 | \$1,000 |
| 04260 Telephone | \$21 | \$100 | \$100 |
| 04270 Postage | \$500 | \$1,000 | \$1,000 |
| 04290 Maint/Repair - Equipment | \$0 | \$300 | \$300 |
| 04250-04399 Other Services & Charges | \$521 | \$1,400 | \$1,400 |
| 04450 Office Furniture/Equipment | \$0 | \$0 | \$0 |
| 04400-04599 Capital Outlay | \$0 | \$0 | \$0 |
| Total Expenditures | \$23,883 | \$26,339 | \$27,457 |

Vermilion County, Illinois
1998 - 1999 Fiscal Budget

Fund 001 General
Dept 220 State's Attorney
Proj 00 General

| Line Item Object- Description | Actual Expenditures FY 1996-97 | Estimated Expenditure Budget FY 1997-98 | Estimated Expenditure Budget FY 1998-99 |
|---|-----------------------------------|---|---|
| Expenditures | | | |
| 04101 Salary - Personnel | \$368,225 | \$411,382 | \$453,052 |
| 04110 Salary - Department Head | \$96,829 | \$96,837 | \$117,083 |
| 04100-04199 Personnel Services | \$465,054 | \$508,219 | \$570,135 |
| 04210 Supplies/Office | \$6,783 | \$6,200 | \$6,200 |
| 04212 Supplies/Copier | \$1,114 | \$2,500 | \$2,000 |
| 04213 Books/Periodicals | \$7,178 | \$6,000 | \$6,000 |
| 04200-04249 Supplies & Materials | \$15,075 | \$14,700 | \$14,200 |
| 04251 Travel Expense | \$6,452 | \$6,500 | \$6,500 |
| 04260 Telephone | \$1,235 | \$2,500 | \$2,500 |
| 04270 Postage | \$8,491 | \$10,176 | \$10,176 |
| 04271 Contractual/Legal Fees | \$17,215 | \$17,215 | \$17,215 |
| 04290 Maint/Repair - Equipment | \$119 | \$2,500 | \$2,000 |
| 04361 Contractual/Prof Services | \$0 | \$1,068 | \$1,068 |
| 04363 Dues/License Fees | \$588 | \$1,135 | \$1,135 |
| 04366 Case Expense | \$11,381 | \$18,000 | \$18,000 |
| 04375 Petty Cash | \$53 | \$100 | \$100 |
| 04250-04399 Other Services & Charges | \$45,534 | \$59,194 | \$58,694 |
| 04450 Office Furniture/Equipment | \$0 | \$0 | \$0 |
| 04400-04599 Capital Outlay | \$0 | \$0 | \$0 |
| Total Expenditures | \$525,663 | \$582,113 | \$643,029 |

Vermilion County, Illinois
1998 - 1999 Fiscal Budget

Fund 001 General
Dept 230 Probation
Proj 00 General

| Line Item Object- Description | Actual Expenditures FY 1996-97 | Estimated Expenditure Budget FY 1997-98 | Estimated Expenditure Budget FY 1998-99 |
|---|-----------------------------------|---|---|
| Expenditures | | | |
| 04101 Salary - Personnel | \$606,761 | \$626,465 | \$724,734 |
| 04110 Salary - Department Head | \$46,200 | \$47,600 | \$50,000 |
| 04100-04199 Personnel Services | \$652,961 | \$674,065 | \$774,734 |
| 04210 Supplies/Office | \$6,652 | \$8,500 | \$8,500 |
| 04212 Supplies/Copier | \$0 | \$1,800 | \$1,800 |
| 04200-04249 Supplies & Materials | \$6,652 | \$10,300 | \$10,300 |
| 04251 Travel Expense | \$2,781 | \$3,000 | \$3,000 |
| 04260 Telephone | \$2,083 | \$2,800 | \$3,200 |
| 04270 Postage | \$3,500 | \$4,000 | \$3,500 |
| 04290 Maint/Repair - Equipment | \$1,359 | \$6,000 | \$6,000 |
| 04291 Maint/Repair - Vehicles | \$6,635 | \$6,500 | \$7,500 |
| 04351 Contractual/Juvenile Det | \$98,223 | \$187,000 | \$87,000 |
| 04361 Contractual/Prof Services | \$0 | \$0 | \$0 |
| 04364 Education/Training | \$342 | \$500 | \$500 |
| 04250-04399 Other Services & Charges | \$114,923 | \$209,800 | \$110,700 |
| 04450 Office Furniture/Equipment | \$0 | \$0 | \$0 |
| 04451 Vehicle Lease/Purchase | \$0 | \$0 | \$0 |
| 04400-04599 Capital Outlay | \$0 | \$0 | \$0 |
| 04610 Transfer | \$0 | \$0 | \$0 |
| 04600-04649 Transfers | \$0 | \$0 | \$0 |
| Total Expenditures | \$774,536 | \$894,165 | \$895,734 |

Vermilion County, Illinois
1998 - 1999 Fiscal Budget

Fund 001 General
Dept 240 Judiciary & Rules
Proj 00 General

| Line Item Object- Description | Actual Expenditures FY 1996-97 | Estimated Expenditure Budget FY 1997-98 | Estimated Expenditure Budget FY 1998-99 |
|---|-----------------------------------|---|---|
| Expenditures | | | |
| 04101 Salary - Personnel | \$60,103 | \$52,458 | \$58,200 |
| 04102 Salary - Part Time | \$0 | \$5,000 | \$5,000 |
| 04103 Salary - Commissioners | \$2,526 | \$2,535 | \$2,535 |
| 04100-04199 Personnel Services | \$62,629 | \$59,993 | \$65,735 |
| 04210 Supplies/Office | \$6,417 | \$5,200 | \$5,200 |
| 04200-04249 Supplies & Materials | \$6,417 | \$5,200 | \$5,200 |
| 04251 Travel Expense | \$0 | \$1,000 | \$1,000 |
| 04260 Telephone | \$2,148 | \$3,500 | \$3,500 |
| 04267 Juror's Meals | \$1,693 | \$2,300 | \$2,300 |
| 04268 Petit Jurors | \$80,072 | \$78,000 | \$82,000 |
| 04269 Grand Jurors | \$1,514 | \$4,000 | \$4,000 |
| 04270 Postage | \$3,300 | \$3,600 | \$3,800 |
| 04271 Contractual/Legal Fees | \$70,502 | \$77,250 | \$88,000 |
| 04276 Venue/Witness Fees | \$399 | \$2,000 | \$2,000 |
| 04277 County Share Judge's Salary | \$3,756 | \$3,850 | \$3,850 |
| 04290 Maint/Repair - Equipment | \$828 | \$2,300 | \$2,300 |
| 04310 Chief Circuit Judge Expense | \$1,135 | \$1,136 | \$1,136 |
| 04345 Contractual/Medical Services | \$2,751 | \$5,000 | \$5,000 |
| 04359 Court Transcripts | \$1,007 | \$3,500 | \$4,000 |
| 04250-04399 Other Services & Charges | \$169,105 | \$187,436 | \$202,886 |
| 04450 Office Furniture/Equipment | \$0 | \$0 | \$0 |
| 04400-04599 Capital Outlay | \$0 | \$0 | \$0 |
| Total Expenditures | \$238,151 | \$252,629 | \$273,821 |

Vermilion County, Illinois
1998 - 1999 Fiscal Budget

Fund 001 General
Dept 250 Public Defender
Proj 00 General

| Line Item Object- Description | Actual Expenditures FY 1996-97 | Estimated Expenditure Budget FY 1997-98 | Estimated Expenditure Budget FY 1998-99 |
|---|-----------------------------------|---|---|
| Expenditures | | | |
| 04101 Salary - Personnel | \$121,148 | \$142,530 | \$160,900 |
| 04110 Salary - Department Head | \$45,600 | \$47,000 | \$48,400 |
| 04100-04199 Personnel Services | \$166,748 | \$189,530 | \$209,300 |
| 04210 Supplies/Office | \$2,953 | \$3,000 | \$3,000 |
| 04213 Books/Periodicals | \$1,350 | \$1,600 | \$1,600 |
| 04200-04249 Supplies & Materials | \$4,303 | \$4,600 | \$4,600 |
| 04251 Travel Expense | \$1,481 | \$500 | \$750 |
| 04260 Telephone | \$704 | \$600 | \$600 |
| 04270 Postage | \$900 | \$900 | \$900 |
| 04271 Contractual/Legal Fees | \$5,164 | \$4,000 | \$0 |
| 04290 Maint/Repair - Equipment | \$0 | \$200 | \$0 |
| 04366 Case Expense | \$301 | \$2,500 | \$5,000 |
| 04250-04399 Other Services & Charges | \$8,550 | \$8,700 | \$7,250 |
| 04450 Office Furniture/Equipment | \$0 | \$0 | \$0 |
| 04400-04599 Capital Outlay | \$0 | \$0 | \$0 |
| Total Expenditures | \$179,601 | \$202,830 | \$221,150 |

Vermilion County, Illinois
1998 - 1999 Fiscal Budget

Fund 001 General
Dept 310 Sheriff
Proj 00 General

| Line Item Object- Description | Actual Expenditures FY 1996-97 | Estimated Expenditure Budget FY 1997-98 | Estimated Expenditure Budget FY 1998-99 |
|---|-----------------------------------|---|---|
| Expenditures | | | |
| 04101 Salary - Personnel | \$1,145,612 | \$1,213,069 | \$1,257,754 |
| 04104 Salary - Overtime | \$0 | \$9,000 | \$9,000 |
| 04108 Salary - Court Scty Overtime | \$3,920 | \$5,000 | \$5,000 |
| 04110 Salary - Department Head | \$49,000 | \$49,000 | \$55,500 |
| 04127 Salary - MEG OT (Non-Trans) | \$0 | \$0 | \$0 |
| 04129 Clothing Allowance | \$4,275 | \$4,550 | \$4,550 |
| 04143 Fugitive Returns | \$0 | \$3,750 | \$3,750 |
| 04144 Prisoner Transportation | \$19,776 | \$9,835 | \$10,175 |
| 04155 Insurance - Life/Health | \$0 | \$0 | \$0 |
| 04156 Insurance - Liab/Fire/Bonds | \$0 | \$75 | \$75 |
| 04100-04199 Personnel Services | \$1,222,583 | \$1,294,279 | \$1,345,804 |
| 04208 Supplies/Firearms | \$99 | \$2,000 | \$2,000 |
| 04210 Supplies/Office | \$13,335 | \$12,000 | \$12,000 |
| 04217 Supplies/Janitorial | \$16,557 | \$12,500 | \$12,500 |
| 04221 Fuel | \$60,582 | \$60,000 | \$60,000 |
| 04232 Supplies/Prisoners | \$5,201 | \$12,000 | \$12,000 |
| 04236 Supplies/Special Operations | \$705 | \$1,000 | \$1,000 |
| 04200-04249 Supplies & Materials | \$96,479 | \$99,500 | \$99,500 |
| 04251 Travel Expense | \$423 | \$1,000 | \$1,000 |
| 04260 Telephone | \$7,432 | \$9,000 | \$9,000 |
| 04270 Postage | \$3,495 | \$4,000 | \$4,500 |
| 04279 Printing | \$5,313 | \$1,000 | \$2,000 |
| 04290 Maint/Repair - Equipment | \$3,673 | \$3,500 | \$3,500 |
| 04291 Maint/Repair - Vehicles | \$40,265 | \$35,000 | \$40,000 |
| 04331 Uniforms | \$4,312 | \$6,500 | \$6,500 |
| 04345 Contractual/Medical Services | \$9,600 | \$10,800 | \$11,400 |
| 04346 Contractual/Fugitive Returns | \$18,772 | \$13,000 | \$13,000 |
| 04347 Contractual/CED | \$0 | \$1,350 | \$1,350 |
| 04350 Prisoner Medical Expense | \$11,581 | \$24,000 | \$24,000 |
| 04367 Investigative Expenses | \$997 | \$750 | \$750 |
| 04250-04399 Other Services & Charges | \$105,863 | \$109,900 | \$117,000 |
| 04450 Office Furniture/Equipment | \$0 | \$0 | \$0 |
| 04400-04599 Capital Outlay | \$0 | \$0 | \$0 |
| Total Expenditures | \$1,424,925 | \$1,503,679 | \$1,562,304 |

Vermilion County, Illinois
1998 - 1999 Fiscal Budget

Fund 001 General
Dept 320 Merit Commission
Proj 00 General

| Line Item Object- Description | Actual Expenditures FY 1996-97 | Estimated Expenditure Budget FY 1997-98 | Estimated Expenditure Budget FY 1998-99 |
|---|-----------------------------------|---|---|
| Expenditures | | | |
| 04101 Salary - Personnel | \$1,200 | \$1,500 | \$1,800 |
| 04105 Salary - Meetings | \$1,875 | \$1,875 | \$1,875 |
| 04100-04199 Personnel Services | \$3,075 | \$3,375 | \$3,675 |
| 04210 Supplies/Office | \$0 | \$33 | \$33 |
| 04211 Supplies/Forms | \$0 | \$130 | \$130 |
| 04200-04249 Supplies & Materials | \$0 | \$163 | \$163 |
| 04260 Telephone | \$0 | \$35 | \$35 |
| 04270 Postage | \$114 | \$114 | \$114 |
| 04371 Affirmative Action Testing | \$3,397 | \$4,400 | \$4,400 |
| 04372 Hearing Expense | \$0 | \$200 | \$200 |
| 04373 Credit Checks | \$8 | \$50 | \$50 |
| 04250-04399 Other Services & Charges | \$3,519 | \$4,799 | \$4,799 |
| Total Expenditures | \$6,594 | \$8,337 | \$8,637 |

Vermillion County, Illinois
1998 - 1999 Fiscal Budget

Fund 001 General
Dept 330 ESDA

| Line Item Object- Description | Actual Expenditures FY 1996-97 | Estimated Expenditure Budget FY 1997-98 | Estimated Expenditure Budget FY 1998-99 |
|---|-----------------------------------|---|---|
| Expenditures | | | |
| Proj 00 General | | | |
| 04101 Salary - Personnel | \$49,942 | \$55,780 | \$56,859 |
| 04110 Salary - Department Head | \$30,400 | \$31,300 | \$32,200 |
| 04100-04199 Personnel Services | \$80,342 | \$87,080 | \$89,059 |
| 04210 Supplies/Office | \$2,029 | \$1,500 | \$1,000 |
| 04212 Supplies/Copier | \$0 | \$1,000 | \$1,500 |
| 04214 Supplies/EOC Operations | \$9,770 | \$4,050 | \$5,000 |
| 04200-04249 Supplies & Materials | \$11,799 | \$6,550 | \$7,500 |
| 04251 Travel Expense | \$1,486 | \$2,000 | \$1,500 |
| 04260 Telephone | \$2,666 | \$5,750 | \$3,000 |
| 04263 Disaster Fund (Non-Trans) | \$0 | \$1,000 | \$1,000 |
| 04279 Printing | \$0 | \$300 | \$300 |
| 04290 Maint/Repair - Equipment | \$896 | \$1,200 | \$1,500 |
| 04291 Maint/Repair - Vehicles | \$168 | \$700 | \$1,000 |
| 04294 Maint/Repair - Buildings | \$985 | \$600 | \$600 |
| 04361 Contractual/Prof Services | \$0 | \$0 | \$0 |
| 04364 Education/Training | \$0 | \$2,000 | \$2,000 |
| 04374 Miscellaneous Expense | \$0 | \$0 | \$0 |
| 04250-04399 Other Services & Charges | \$6,201 | \$13,550 | \$10,900 |
| 04450 Office Furniture/Equipment | \$0 | \$0 | \$0 |
| 04400-04599 Capital Outlay | \$0 | \$0 | \$0 |
| Subtotal | \$98,342 | \$107,180 | \$107,459 |

Vermilion County, Illinois
1998 - 1999 Fiscal Budget

Fund 001 General
Dept 330 ESDA

| Line Item Object- Description | Actual Expenditures FY 1996-97 | Estimated Expenditure Budget FY 1997-98 | Estimated Expenditure Budget FY 1998-99 |
|---|-----------------------------------|---|---|
| Expenditures | | | |
| Proj 33 Field Operations | | | |
| 04330 Field Operations | \$0 | \$3,800 | \$5,000 |
| 04378 Specialized Response Team | \$0 | \$23,756 | \$10,000 |
| 04300-04399 Other Services & Charges | \$0 | \$27,556 | \$15,000 |
| 04450 Office Furniture/Equipment | \$69,000 | \$0 | \$0 |
| 04400-04599 Capital Outlay | \$69,000 | \$0 | \$0 |
| Subtotal | \$69,000 | \$27,556 | \$15,000 |
| Total Expenditures | \$167,342 | \$134,736 | \$122,459 |

Vermilion County, Illinois
1998 - 1999 Fiscal Budget

Fund 001 General
Dept 350 Coroner
Proj 00 General

| Line Item Object- Description | Actual Expenditures FY 1996-97 | Estimated Expenditure Budget FY 1997-98 | Estimated Expenditure Budget FY 1998-99 |
|---|-----------------------------------|---|---|
| Expenditures | | | |
| 04101 Salary - Personnel | \$29,536 | \$32,579 | \$34,208 |
| 04110 Salary - Department Head | \$38,100 | \$39,200 | \$40,400 |
| 04136 Insurance - Liab/Fire/Bonds | \$150 | \$150 | \$150 |
| 04100-04199 Personnel Services | \$67,786 | \$71,929 | \$74,758 |
| 04210 Supplies/Office | \$402 | \$550 | \$550 |
| 04219 Photo Expense | \$569 | \$600 | \$600 |
| 04200-04249 Supplies & Materials | \$971 | \$1,150 | \$1,150 |
| 04251 Travel Expense | \$3,419 | \$3,000 | \$3,000 |
| 04260 Telephone | \$2,044 | \$2,300 | \$2,300 |
| 04265 Contractual/Paging Service | \$398 | \$650 | \$650 |
| 04270 Postage | \$250 | \$250 | \$250 |
| 04290 Maint/Repair - Equipment | \$481 | \$750 | \$750 |
| 04304 Contractual/Deputy Coroners | \$1,555 | \$1,750 | \$2,000 |
| 04361 Contractual/Prof Services | \$27,965 | \$35,000 | \$35,000 |
| 04362 Jurors | \$759 | \$1,200 | \$1,200 |
| 04363 Dues/License Fees | \$636 | \$350 | \$350 |
| 04250-04399 Other Services & Charges | \$37,507 | \$45,250 | \$45,500 |
| 04450 Office Furniture/Equipment | \$0 | \$0 | \$0 |
| 04400-04599 Capital Outlay | \$0 | \$0 | \$0 |
| Total Expenditures | \$106,264 | \$118,329 | \$121,408 |

Vermilion County, Illinois
1998 - 1999 Fiscal Budget

Fund 001 General
Dept 420 Regional Superintendent
Proj 00 General

| Line Item Object- Description | Actual Expenditures FY 1996-97 | Estimated Expenditure Budget FY 1997-98 | Estimated Expenditure Budget FY 1998-99 |
|---|-----------------------------------|---|---|
| Expenditures | | | |
| 04101 Salary - Personnel | \$55,784 | \$60,294 | \$63,138 |
| 04100-04199 Personnel Services | \$55,784 | \$60,294 | \$63,138 |
| 04210 Supplies/Office | \$2,941 | \$3,300 | \$3,300 |
| 04200-04249 Supplies & Materials | \$2,941 | \$3,300 | \$3,300 |
| 04251 Travel Expense | \$4,138 | \$4,000 | \$4,000 |
| 04260 Telephone | \$1,263 | \$2,000 | \$2,000 |
| 04270 Postage | \$3,500 | \$3,500 | \$3,700 |
| 04280 Publications | \$1,100 | \$2,850 | \$2,850 |
| 04290 Maint/Repair - Equipment | \$1,502 | \$1,450 | \$2,632 |
| 04372 Hearing Expense | \$0 | \$1,000 | \$1,000 |
| 04250-04399 Other Services & Charges | \$11,503 | \$14,800 | \$16,182 |
| 04450 Office Furniture/Equipment | \$0 | \$0 | \$0 |
| 04400-04599 Capital Outlay | \$0 | \$0 | \$0 |
| Total Expenditures | \$70,228 | \$78,394 | \$82,620 |

Vermilion County, Illinois
1998 - 1999 Fiscal Budget

Fund 001 General
Dept 430 Weed Commission
Proj 00 General

| Line Item Object- Description | Actual Expenditures FY 1996-97 | Estimated Expenditure Budget FY 1997-98 | Estimated Expenditure Budget FY 1998-99 |
|---|-----------------------------------|---|---|
| Expenditures | | | |
| 04101 Salary - Personnel | \$10,300 | \$10,600 | \$10,900 |
| 04100-04199 Personnel Services | \$10,300 | \$10,600 | \$10,900 |
| 04211 Supplies/Forms | \$0 | \$0 | \$0 |
| 04220 Materials | \$90 | \$90 | \$90 |
| 04200-04249 Supplies & Materials | \$90 | \$90 | \$90 |
| 04251 Travel Expense | \$874 | \$880 | \$880 |
| 04260 Telephone | \$0 | \$0 | \$0 |
| 04270 Postage | \$0 | \$0 | \$0 |
| 04290 Maint/Repair - Equipment | \$0 | \$0 | \$0 |
| 04250-04399 Other Services & Charges | \$874 | \$880 | \$880 |
| 04450 Office Furniture/Equipment | \$0 | \$0 | \$0 |
| 04400-04599 Capital Outlay | \$0 | \$0 | \$0 |
| Total Expenditures | \$11,264 | \$11,570 | \$11,870 |

Vermilion County, Illinois
1998 - 1999 Fiscal Budget

Fund 001 General
Dept 440 Animal Control
Proj 00 General

| Line Item Object- Description | Actual Expenditures FY 1996-97 | Estimated Expenditure Budget FY 1997-98 | Estimated Expenditure Budget FY 1998-99 |
|----------------------------------|-----------------------------------|---|---|
| Expenditures | | | |
| 04610 Transfer | \$45,820 | \$45,820 | \$60,220 |
| 04600-04649 Transfers | \$45,820 | \$45,820 | \$60,220 |
| Total Expenditures | \$45,820 | \$45,820 | \$60,220 |

Vermilion County, Illinois
1998 - 1999 Fiscal Budget

Fund 001 General
Dept 510 County Clerk
Proj 00 General

| Line Item Object- Description | Actual Expenditures FY 1996-97 | Estimated Expenditure Budget FY 1997-98 | Estimated Expenditure Budget FY 1998-99 |
|---|-----------------------------------|---|---|
| Expenditures | | | |
| 04101 Salary - Personnel | \$145,762 | \$160,476 | \$158,954 |
| 04102 Salary - Part-Time | \$4,582 | \$5,150 | \$7,000 |
| 04104 Salary - Overtime | \$3,420 | \$5,720 | \$5,000 |
| 04106 Salary - Election Personnel | \$39,650 | \$52,820 | \$31,700 |
| 04110 Salary - Department Head | \$37,000 | \$37,000 | \$38,100 |
| 04156 Insurance - Liab/Fire/Bonds | \$100 | \$140 | \$140 |
| 04100-04199 Personnel Services | \$230,514 | \$261,306 | \$240,894 |
| 04210 Supplies/Office | \$7,553 | \$7,566 | \$7,600 |
| 04212 Supplies/Copier | \$2,849 | \$3,000 | \$3,000 |
| 04215 Supplies/Election | \$95,145 | \$110,000 | \$78,019 |
| 04200-04249 Supplies & Materials | \$105,547 | \$120,566 | \$88,619 |
| 04251 Travel Expense | \$1,856 | \$2,500 | \$2,200 |
| 04260 Telephone | \$565 | \$900 | \$900 |
| 04270 Postage | \$13,818 | \$16,818 | \$16,000 |
| 04274 Tax Search | \$195 | \$100 | \$100 |
| 04275 Rent | \$4,730 | \$4,830 | \$2,450 |
| 04278 Polling Places/Ramps | \$0 | \$0 | \$0 |
| 04280 Publications | \$14,191 | \$19,000 | \$16,000 |
| 04290 Maint/Repair - Equipment | \$2,613 | \$2,950 | \$2,950 |
| 04361 Contractual/Prof Services | \$7,172 | \$8,003 | \$4,780 |
| 04363 Dues/License Fees | \$360 | \$430 | \$430 |
| 04250-04399 Other Services & Charges | \$45,500 | \$55,531 | \$45,810 |
| 04450 Office Furniture/Equipment | \$0 | \$0 | \$0 |
| 04400-04599 Capital Outlay | \$0 | \$0 | \$0 |
| Total Expenditures | \$381,561 | \$437,403 | \$375,323 |

Vermilion County, Illinois
1998 - 1999 Fiscal Budget

Fund 001 General
Dept 520 Recorder
Proj 00 General

| Line Item Object- Description | Actual Expenditures FY 1996-97 | Estimated Expenditure Budget FY 1997-98 | Estimated Expenditure Budget FY 1998-99 |
|---|-----------------------------------|---|---|
| Expenditures | | | |
| 04101 Salary - Personnel | \$66,472 | \$72,028 | \$73,491 |
| 04110 Salary - Department Head | \$38,097 | \$39,200 | \$40,400 |
| 04156 Insurance - Liab/Fire/Bonds | \$0 | \$0 | \$0 |
| 04100-04199 Personnel Services | \$104,569 | \$111,228 | \$113,891 |
| 04209 Supplies/Microfilm | \$6,984 | \$8,100 | \$8,100 |
| 04210 Supplies/Office | \$2,266 | \$3,500 | \$3,500 |
| 04200-04249 Supplies & Materials | \$9,250 | \$11,600 | \$11,600 |
| 04251 Travel Expense | \$1,830 | \$1,800 | \$1,800 |
| 04260 Telephone | \$350 | \$650 | \$650 |
| 04270 Postage | \$2,800 | \$2,800 | \$2,900 |
| 04290 Maint/Repair - Equipment | \$2,985 | \$6,770 | \$6,770 |
| 04325 Contractual/Revenue Machine | \$754 | \$850 | \$850 |
| 04363 Dues/License Fees | \$410 | \$750 | \$750 |
| 04250-04399 Other Services & Charges | \$9,129 | \$13,620 | \$13,720 |
| 04450 Office Furniture/Equipment | \$0 | \$0 | \$0 |
| 04400-04599 Capital Outlay | \$0 | \$0 | \$0 |
| Total Expenditures | \$122,948 | \$136,448 | \$139,211 |

Vermilion County, Illinois
1998 - 1999 Fiscal Budget

Fund 001 General
Dept 530 Election Commission
Proj 00 General

| Line Item Object- Description | Actual Expenditures FY 1996-97 | Estimated Expenditure Budget FY 1997-98 | Estimated Expenditure Budget FY 1998-99 |
|---|-----------------------------------|---|---|
| Expenditures | | | |
| 04101 Salary - Personnel | \$18,696 | \$24,242 | \$22,455 |
| 04103 Salary - Commissioners | \$7,935 | \$7,935 | \$7,935 |
| 04106 Salary - Election Personnel | \$31,450 | \$34,100 | \$40,700 |
| 04110 Salary - Department Head | \$27,100 | \$27,900 | \$28,700 |
| 04100-04199 Personnel Services | \$85,181 | \$94,177 | \$99,790 |
| 04210 Supplies/Office | \$666 | \$1,650 | \$1,650 |
| 04213 Books/Periodicals | \$357 | \$385 | \$385 |
| 04215 Supplies/Election | \$75,558 | \$74,818 | \$69,818 |
| 04200-04249 Supplies & Materials | \$76,581 | \$76,853 | \$71,853 |
| 04251 Travel Expense | \$3,702 | \$3,489 | \$3,489 |
| 04260 Telephone | \$170 | \$250 | \$250 |
| 04270 Postage | \$1,080 | \$7,000 | \$5,000 |
| 04271 Contractual/Legal Fees | \$2,115 | \$3,000 | \$3,000 |
| 04275 Rent | \$8,433 | \$7,340 | \$7,340 |
| 04280 Publications | \$5,975 | \$9,000 | \$7,000 |
| 04290 Maint/Repair - Equipment | \$352 | \$1,000 | \$1,000 |
| 04311 Medicare Cost | \$0 | \$100 | \$100 |
| 04349 Canvas of Voters | \$0 | \$0 | \$1,000 |
| 04361 Contractual/Prof Services | \$3,330 | \$2,720 | \$2,720 |
| 04363 Dues/License Fees | \$800 | \$1,100 | \$1,100 |
| 04364 Education/Training | \$390 | \$2,500 | \$1,500 |
| 04250-04399 Other Services & Charges | \$26,347 | \$37,499 | \$33,499 |
| 04450 Office Furniture/Equipment | \$0 | \$0 | \$0 |
| 04400-04599 Capital Outlay | \$0 | \$0 | \$0 |
| Total Expenditures | \$188,109 | \$208,529 | \$205,142 |

Vermilion County, Illinois
1998 - 1999 Fiscal Budget

Fund 001 General
Dept 540 Board of Review
Proj 00 General

| Line Item Object- Description | Actual Expenditures FY 1996-97 | Estimated Expenditure Budget FY 1997-98 | Estimated Expenditure Budget FY 1998-99 |
|---|-----------------------------------|---|---|
| Expenditures | | | |
| 04101 Salary - Personnel | \$24,000 | \$25,000 | \$25,800 |
| 04102 Salary - Part-Time | \$0 | \$0 | \$1,000 |
| 04110 Salary - Department Head | \$13,500 | \$14,000 | \$14,400 |
| 04100-04199 Personnel Services | \$37,500 | \$39,000 | \$41,200 |
| 04210 Supplies/Office | \$540 | \$1,250 | \$850 |
| 04200-04249 Supplies & Materials | \$540 | \$1,250 | \$850 |
| 04251 Travel Expense | \$260 | \$1,200 | \$1,200 |
| 04260 Telephone | \$0 | \$200 | \$100 |
| 04270 Postage | \$1,000 | \$1,000 | \$1,000 |
| 04280 Publications | \$0 | (\$400) | \$0 |
| 04361 Contractual/Prof Services | \$0 | \$2,000 | \$2,000 |
| 04250-04399 Other Services & Charges | \$1,260 | \$4,000 | \$4,300 |
| 04450 Office Furniture/Equipment | \$0 | \$0 | \$0 |
| 04400-04599 Capital Outlay | \$0 | \$0 | \$0 |
| Total Expenditures | \$39,300 | \$44,250 | \$46,350 |

Vermilion County, Illinois
1998 - 1999 Fiscal Budget

Fund 001 General
Dept 550 Supervisor of Assessments
Proj 00 General

| Line Item Object- Description | Actual Expenditures FY 1996-97 | Estimated Expenditure Budget FY 1997-98 | Estimated Expenditure Budget FY 1998-99 |
|---|-----------------------------------|---|---|
| Expenditures | | | |
| 04101 Salary - Personnel | \$141,936 | \$155,263 | \$160,949 |
| 04102 Salary - Part-Time | \$3,688 | \$4,000 | \$4,000 |
| 04110 Salary - Department Head | \$37,000 | \$37,000 | \$38,100 |
| 04100-04199 Personnel Services | \$182,624 | \$196,263 | \$203,049 |
| 04210 Supplies/Office | \$3,434 | \$3,700 | \$3,600 |
| 04212 Supplies/Copier | \$3,299 | \$3,500 | \$3,400 |
| 04213 Books/Periodicals | \$261 | \$300 | \$300 |
| 04200-04249 Supplies & Materials | \$6,994 | \$7,500 | \$7,300 |
| 04251 Travel Expense | \$2,584 | \$2,000 | \$2,000 |
| 04260 Telephone | \$502 | \$550 | \$550 |
| 04270 Postage | \$4,000 | \$4,000 | \$4,000 |
| 04280 Publications | \$0 | \$0 | \$0 |
| 04290 Maint/Repair - Equipment | \$0 | \$350 | \$250 |
| 04363 Dues/License Fees | \$371 | \$400 | \$400 |
| 04250-04399 Other Services & Charges | \$7,457 | \$7,300 | \$7,200 |
| 04450 Office Furniture/Equipment | \$0 | \$0 | \$0 |
| 04400-04599 Capital Outlay | \$0 | \$0 | \$0 |
| Total Expenditures | \$197,075 | \$211,063 | \$217,549 |

Vermilion County, Illinois
1998 - 1999 Fiscal Budget

Fund 001 General
Dept 610 Building & Grounds
Proj 00 General

| Line Item Object- Description | Actual Expenditures FY 1996-97 | Estimated Expenditure Budget FY 1997-98 | Estimated Expenditure Budget FY 1998-99 |
|---|-----------------------------------|---|---|
| Expenditures | | | |
| 04101 Salary - Personnel | \$55,730 | \$60,538 | \$63,463 |
| 04110 Salary - Department Head | \$26,000 | \$26,800 | \$27,600 |
| 04100-04199 Personnel Services | \$81,730 | \$87,338 | \$91,063 |
| 04210 Supplies/Office | \$0 | \$0 | \$0 |
| 04217 Supplies/Janitorial | \$7,500 | \$6,500 | \$8,000 |
| 04200-04249 Supplies & Materials | \$7,500 | \$6,500 | \$8,000 |
| 04251 Travel Expense | \$133 | \$500 | \$500 |
| 04260 Telephone | \$45,273 | \$43,000 | \$65,000 |
| 04294 Maint/Repair - Buildings | \$18,606 | \$25,000 | \$25,000 |
| 04295 Contractual/Maint & Repair | \$61,804 | \$51,000 | \$55,000 |
| 04296 Cont/Housekeeping | \$129,000 | \$135,000 | \$125,000 |
| 04298 Cont/Housekeeping - An Ctrl | \$3,950 | \$5,000 | \$5,000 |
| 04315 Electricity/Gas | \$179,084 | \$180,000 | \$180,000 |
| 04316 Water | \$6,945 | \$7,500 | \$8,000 |
| 04321 VOTEC Contract | \$1,165 | \$500 | \$1,200 |
| 04322 Fire Protection | \$140 | \$600 | \$600 |
| 04250-04399 Other Services & Charges | \$446,100 | \$448,100 | \$465,300 |
| 04450 Office Furniture/Equipment | \$0 | \$0 | \$0 |
| 04400-04599 Capital Outlay | \$0 | \$0 | \$0 |
| Total Expenditures | \$535,330 | \$541,938 | \$564,363 |

Vermilion County, Illinois
1998 - 1999 Fiscal Budget

Fund 001 General
Dept 910 Capital Improvements
Proj 00 General

| Line Item Object- Description | Actual Expenditures FY 1996-97 | Estimated Expenditure Budget FY 1997-98 | Estimated Expenditure Budget FY 1998-99 |
|------------------------------------|-----------------------------------|---|---|
| Expenditures | | | |
| 04525 Capital Expend/All Buildings | (\$30,575) | \$0 | \$0 |
| 04400-04599 Capital Outlay | (\$30,575) | \$0 | \$0 |
| 04611 C H Renovation/TRF Fund 47 | \$500,000 | \$500,000 | \$500,000 |
| 04612 Cap Improvement/TRF Fund 41 | \$200,000 | \$200,000 | \$100,000 |
| 04600-04649 Transfers | \$700,000 | \$700,000 | \$600,000 |
| Total Expenditures | \$669,425 | \$700,000 | \$600,000 |

Vermilion County, Illinois
1998 - 1999 Fiscal Budget

Fund 002 IMRF Fund
Dept 197 IMRF
Proj 00 General

| Line Item Object- Description | Actual Revenues FY 1996-97 | Estimated Revenue Budget FY 1997-98 | Estimated Revenue Budget FY 1998-99 |
|---------------------------------------|-------------------------------|---|---|
| Beginning Fund Balance 12-1 | | \$651,639 | \$613,639 |
| Revenues | | | |
| 03101 Real Estate Taxes | \$414,591 | \$420,000 | \$433,893 |
| 03100-03199 Property Taxes | \$414,591 | \$420,000 | \$433,893 |
| 03306 Corp Replacement Tax | \$160,000 | \$160,000 | \$210,000 |
| 03322 Reimb/Miscellaneous | \$221,593 | \$280,000 | \$287,000 |
| 03300-03499 Intergovernmental Revenue | \$381,593 | \$440,000 | \$497,000 |
| 03701 Interest | \$24,519 | \$22,000 | \$21,000 |
| 03700-03899 Miscellaneous Revenues | \$24,519 | \$22,000 | \$21,000 |
| 03902 Transfers In | \$0 | \$0 | \$0 |
| 03900-03999 Other Financing Sources | \$0 | \$0 | \$0 |
| Total Revenues | \$820,703 | \$882,000 | \$951,893 |

| Line Item Object- Description | Actual Expenditures FY 1996-97 | Estimated Expenditure Budget FY 1997-98 | Estimated Expenditure Budget FY 1998-99 |
|--------------------------------------|-----------------------------------|---|---|
| Expenditures | | | |
| 04150 IMRF | \$875,569 | \$920,000 | \$995,000 |
| 04100-04199 Personnel Services | \$875,569 | \$920,000 | \$995,000 |
| 04374 Miscellaneous Expenses | \$0 | \$0 | \$0 |
| 04250-04399 Other Services & Charges | \$0 | \$0 | \$0 |
| 04499 Suspend File | \$0 | \$0 | \$0 |
| 04400-04599 Capital Outlay | \$0 | \$0 | \$0 |

Vermilion County, Illinois
1998 - 1999 Fiscal Budget

Fund 002 IMRF Fund
Dept 197 IMRF
Proj 00 General

| Line Item Object- Description | Actual Expenditures FY 1996-97 | Estimated Expenditure Budget FY 1997-98 | Estimated Expenditure Budget FY 1998-99 |
|----------------------------------|-----------------------------------|---|---|
| Expenditures | | | |
| 04610 Transfer | \$0 | \$0 | \$0 |
| 04600-04649 Transfers | \$0 | \$0 | \$0 |
| Total Expenditures | \$875,569 | \$920,000 | \$995,000 |
| Ending Fund Balance 11-30 | | \$613,639 | \$570,532 |

Vermilion County, Illinois
1998 - 1999 Fiscal Budget

Fund 003 Vermilion County Health Dept
Dept 445 Health Department
Proj 00 General

| Line Item Object- Description | Actual Revenues FY 1996-97 | Estimated Revenue Budget FY 1997-98 | Estimated Revenue Budget FY 1998-99 |
|--|-------------------------------|---|---|
| Beginning Fund Balance 12-1 | | \$191,276 | \$191,276 |
| Revenues | | | |
| 03101 Real Estate Taxes | \$160,718 | \$188,500 | \$198,250 |
| 03100-03199 Property Taxes | \$160,718 | \$188,500 | \$198,250 |
| 03320 Reimb/Intergovernmental | \$0 | \$0 | \$0 |
| 03330 Basic Health | \$158,532 | \$156,649 | \$181,858 |
| 03331 Visiting Nurse/United Way | \$10,105 | \$0 | \$0 |
| 03332 WIC Revenue | \$295,544 | \$291,300 | \$291,300 |
| 03333 Vision/Hearing | \$5,576 | \$5,300 | \$5,500 |
| 03334 Combined/Family Plan | \$171,126 | \$171,000 | \$186,000 |
| 03335 Title XX/Health Support | \$0 | \$4,800 | \$4,800 |
| 03336 Preventative Health Block | \$0 | \$0 | \$0 |
| 03339 Teen Parent Services | \$0 | \$0 | \$0 |
| 03341 Preventative | \$0 | \$0 | \$0 |
| 03342 ECIAAA/Case Mgt | \$1,598 | \$1,601 | \$17,635 |
| 03343 IL Dept on Aging | \$109,821 | \$117,403 | \$118,731 |
| 03346 IDPH/9 x 90/Comm Network | \$0 | \$0 | \$0 |
| 03348 PHIN | \$0 | \$0 | \$0 |
| 03401 AIDS | \$21,784 | \$32,535 | \$26,000 |
| 03405 Title XIX Family Plan | \$2,164 | \$18,657 | \$18,657 |
| 03406 Health Kids: Title XIX | (\$3,561) | \$30,000 | \$20,000 |
| 03407 Healthy Families Illinois | \$0 | \$150,000 | \$150,000 |
| 03412 HIV/STD | \$0 | \$0 | \$0 |
| 03413 Cardiovascular Prevention | \$0 | \$0 | \$0 |
| 03414 Adolescent Health | \$43,154 | \$36,200 | \$35,000 |
| 03415 Healthy Moms & Healthy Kids | \$643,006 | \$624,400 | \$653,500 |
| 03416 Tanning Facility Inspection | \$3,850 | \$3,000 | \$3,800 |
| 03417 Immunization Initiative | \$2,260 | \$3,000 | \$3,000 |
| 03418 Childhood Lead Poisoning Grt | \$10,845 | \$7,000 | \$8,000 |
| 03419 Lead Hazard Reduction | \$0 | \$18,000 | \$8,000 |
| 03420 DCFS Health Works | \$6,600 | \$39,900 | \$39,900 |
| 03421 Health Promotion | \$16,996 | \$16,400 | \$14,300 |
| 03422 Oral Health | \$0 | \$7,000 | \$0 |
| 03449 DCFS/IMRI Child Care | \$57,097 | \$0 | \$0 |
| 03450 IEPA Solid Waste Enforcement | (\$17,137) | \$0 | \$0 |
| 03300-03499 Intergovernmental Revenue | \$1,539,360 | \$1,734,145 | \$1,785,981 |

Vermilion County, Illinois
1998 - 1999 Fiscal Budget

Fund 003 Vermilion County Health Dept
Dept 445 Health Department
Proj 00 General

| Line Item Object-Description | Actual Revenues FY 1996-97 | Estimated Revenue Budget FY 1997-98 | Estimated Revenue Budget FY 1998-99 |
|---|-----------------------------------|---|---|
| Revenues | | | |
| 03507 Health Fees | \$302,249 | \$248,000 | \$240,000 |
| 03500-03599 Charges for Services | \$302,249 | \$248,000 | \$240,000 |
| 03701 Interest | \$2,662 | \$0 | \$0 |
| 03710 Miscellaneous | \$708 | \$0 | \$0 |
| 03700-03899 Miscellaneous Revenues | \$3,370 | \$0 | \$0 |
| 03902 Transfers In | \$0 | \$0 | \$0 |
| 03903 NSF Checks | (\$259) | \$0 | \$0 |
| 03900-03999 Other Financing Sources | (\$259) | \$0 | \$0 |
| Total Revenues | \$2,005,438 | \$2,170,645 | \$2,224,231 |
| Line Item Object- Description | Actual Expenditures FY 1996-97 | Estimated Expenditure Budget FY 1997-98 | Estimated Expenditure Budget FY 1998-99 |
| Expenditures | | | |
| 04101 Salary - Personnel | \$1,354,752 | \$1,490,458 | \$1,547,168 |
| 04110 Salary - Department Head | \$49,500 | \$49,400 | \$53,100 |
| 04151 Unemployment | \$0 | \$1,000 | \$1,000 |
| 04152 Worker's Compensation | \$247 | \$1,000 | \$1,000 |
| 04100-04199 Personnel Services | \$1,404,499 | \$1,541,858 | \$1,602,268 |
| 04210 Supplies/Office | \$11,802 | \$13,200 | \$17,400 |
| 04211 Supplies/Forms | \$8,029 | \$11,000 | \$12,000 |
| 04212 Supplies/Copier | \$0 | \$0 | \$0 |
| 04218 Supplies/Educational | \$5,185 | \$8,400 | \$5,400 |
| 04231 Supplies/Consumable/Clinical | \$121,662 | \$120,000 | \$109,400 |
| 04200-04249 Supplies & Materials | \$146,678 | \$152,600 | \$144,200 |
| 04251 Travel Expense | \$52,354 | \$72,628 | \$70,348 |
| 04260 Telephone | \$16,427 | \$19,200 | \$20,400 |
| 04266 Bad Debt Expense | \$18,978 | \$0 | \$0 |
| 04270 Postage | \$12,000 | \$12,500 | \$11,700 |
| 04272 Community Network Agreement | \$167,467 | \$165,710 | \$182,115 |

Vermilion County, Illinois
1998 - 1999 Fiscal Budget

Fund 003 Vermilion County Health Dept
Dept 445 Health Department
Proj 00 General

| Line Item Object- Description | Actual Expenditures FY 1996-97 | Estimated Expenditure Budget FY 1997-98 | Estimated Expenditure Budget FY 1998-99 |
|---|-----------------------------------|---|---|
| Expenditures | | | |
| 04275 Rent | \$65,100 | \$65,100 | \$65,100 |
| 04290 Maint/Repair - Equipment | \$6,027 | \$8,000 | \$9,000 |
| 04361 Contractual/Prof Services | \$135,428 | \$99,500 | \$101,400 |
| 04364 Education/Training | \$6,648 | \$6,500 | \$7,700 |
| 04396 Contingency | \$0 | \$0 | \$0 |
| 04250-04399 Other Services & Charges | \$480,429 | \$449,138 | \$467,763 |
| 04450 Office Furniture/Equipment | \$24,558 | \$27,049 | \$10,000 |
| 04499 Suspend File | \$0 | \$0 | \$0 |
| 04400-04599 Capital Outlay | \$24,558 | \$27,049 | \$10,000 |
| 04610 Transfer | \$0 | \$0 | \$0 |
| 04600-04649 Transfers | \$0 | \$0 | \$0 |
| 04661 Interest Expense | \$104 | \$0 | \$0 |
| 04650-04699 Long Term Debt Retirement | \$104 | \$0 | \$0 |
| Total Expenditures | \$2,056,268 | \$2,170,645 | \$2,224,231 |
| Ending Fund Balance 11-30 | | \$191,276 | \$191,276 |

Vermilion County, Illinois
1998 - 1999 Fiscal Budget

Fund 004 Mental Health 708 Fund
Dept 470 Mental Health
Proj 00 General

| Line Item Object- Description | Actual Revenues FY 1996-97 | Estimated Revenue Budget FY 1997-98 | Estimated Revenue Budget FY 1998-99 |
|------------------------------------|-------------------------------|---|---|
| Beginning Fund Balance 12-1 | | \$475,858 | \$475,858 |
| Revenues | | | |
| 03101 Real Estate Taxes | \$526,199 | \$580,000 | \$610,000 |
| 03100-03199 Property Taxes | \$526,199 | \$580,000 | \$610,000 |
| 03701 Interest | \$13,499 | \$10,000 | \$5,000 |
| 03710 Miscellaneous | \$0 | \$0 | \$0 |
| 03700-03899 Miscellaneous Revenues | \$13,499 | \$10,000 | \$5,000 |
| Total Revenues | \$539,698 | \$590,000 | \$615,000 |

| Line Item Object- Description | Actual Expenditures FY 1996-97 | Estimated Expenditure Budget FY 1997-98 | Estimated Expenditure Budget FY 1998-99 |
|-----------------------------------|-----------------------------------|---|---|
| Expenditures | | | |
| 04101 Salary - Personnel | \$0 | \$0 | \$0 |
| 04110 Salary - Department Head | \$41,000 | \$42,200 | \$43,500 |
| 04149 FICA | \$3,131 | \$3,228 | \$3,328 |
| 04150 IMRF | \$2,992 | \$2,908 | \$2,884 |
| 04151 Unemployment | \$0 | \$144 | \$144 |
| 04152 Worker's Compensation | \$0 | \$240 | \$240 |
| 04155 Insurance - Life/Health | \$4,837 | \$5,700 | \$5,700 |
| 04156 Insurance - Liab/Fire/Bonds | \$215 | \$500 | \$500 |
| 04100-04199 Personnel Services | \$52,175 | \$54,920 | \$56,296 |

Vermilion County, Illinois
1998 - 1999 Fiscal Budget

Fund 004 Mental Health 708 Fund
Dept 470 Mental Health
Proj 00 General

| Line Item Object- Description | Actual Expenditures FY 1996-97 | Estimated Expenditure Budget FY 1997-98 | Estimated Expenditure Budget FY 1998-99 |
|---|-----------------------------------|---|---|
| Expenditures | | | |
| 04210 Supplies/Office | \$1,338 | \$1,300 | \$1,300 |
| 04213 Books/Periodicals | \$465 | \$500 | \$500 |
| 04200-04249 Supplies & Materials | \$1,803 | \$1,800 | \$1,800 |
| 04251 Travel Expense | \$2,126 | \$2,800 | \$2,800 |
| 04260 Telephone | \$1,298 | \$1,600 | \$1,875 |
| 04270 Postage | \$1,200 | \$1,300 | \$1,300 |
| 04275 Rent | \$4,200 | \$4,200 | \$4,200 |
| 04279 Printing | \$440 | \$600 | \$600 |
| 04280 Publications | \$209 | \$400 | \$400 |
| 04290 Maint/Repair - Equipment | \$1,711 | \$1,600 | \$1,800 |
| 04317 Utilities | \$2,433 | \$4,000 | \$4,000 |
| 04361 Contractual/Prof Services | \$8,216 | \$11,000 | \$11,000 |
| 04363 Dues/License Fees | \$1,750 | \$2,500 | \$3,100 |
| 04368 Psychiatric Fees | \$2,400 | \$3,000 | \$3,000 |
| 04374 Miscellaneous Expenses | \$996 | \$1,300 | \$1,500 |
| 04377 Agency DVP/Agency IMP | \$68,881 | \$20,045 | \$25,468 |
| 04379 Center for Children Services | \$109,160 | \$109,160 | \$112,435 |
| 04381 Cross Point Human Services | \$128,000 | \$158,000 | \$162,700 |
| 04382 Hoopston Multi-Agency | \$24,000 | \$24,000 | \$27,951 |
| 04383 Rehab Products & Services | \$77,175 | \$82,775 | \$85,275 |
| 04384 YWCA Women's Shelter | \$20,500 | \$21,700 | \$21,700 |
| 04385 Substance Abuse | \$61,800 | \$81,800 | \$84,300 |
| 04250-04399 Other Services & Charges | \$516,495 | \$531,780 | \$555,404 |
| 04450 Office Furniture/Equipment | \$1,590 | \$1,500 | \$1,500 |
| 04499 Suspend File | \$0 | \$0 | \$0 |
| 04400-04599 Capital Outlay | \$1,590 | \$1,500 | \$1,500 |
| Total Expenditures | \$572,063 | \$590,000 | \$615,000 |
| Ending Fund Balance 11-30 | | \$475,858 | \$475,858 |

Vermilion County, Illinois
1998 - 1999 Fiscal Budget

Fund 005 Liability Insurance Fund
Dept 198 Liability Insurance
Proj 00 General

| Line Item Object-Description | Actual Revenues FY 1996-97 | Estimated Revenue Budget FY 1997-98 | Estimated Revenue Budget FY 1998-99 |
|---------------------------------------|-------------------------------|---|---|
| Beginning Fund Balance 12-1 | | \$604,713 | \$579,313 |
| Revenues | | | |
| 03101 Real Estate Taxes | \$428,074 | \$446,600 | \$396,500 |
| 03100-03199 Property Taxes | \$428,074 | \$446,600 | \$396,500 |
| 03306 Corp Replacement Tax | \$125,000 | \$125,000 | \$125,000 |
| 03322 Reimb/Miscellaneous | \$316,931 | \$260,000 | \$260,000 |
| 03300-03499 Intergovernmental Revenue | \$441,931 | \$385,000 | \$385,000 |
| 03701 Interest | \$23,864 | \$18,000 | \$20,000 |
| 03707 Refunds & Commissions Rev | \$0 | \$0 | \$0 |
| 03700-03899 Miscellaneous Revenues | \$23,864 | \$18,000 | \$20,000 |
| 03902 Transfers In | \$0 | \$0 | \$0 |
| 03900-03999 Other Financing Sources | \$0 | \$0 | \$0 |
| Total Revenues | \$893,869 | \$849,600 | \$801,500 |

| Line Item Object- Description | Actual Expenditures FY 1996-97 | Estimated Expenditure Budget FY 1997-98 | Estimated Expenditure Budget FY 1998-99 |
|-----------------------------------|-----------------------------------|---|---|
| Expenditures | | | |
| 04151 Unemployment | \$33,014 | \$50,000 | \$40,000 |
| 04152 Worker's Compensation | \$431,974 | \$325,000 | \$325,000 |
| 04156 Insurance - Liab/Fire/Bonds | \$487,261 | \$500,000 | \$380,000 |
| 04100-04199 Personnel Services | \$952,249 | \$875,000 | \$745,000 |
| 04499 Suspend File | \$0 | \$0 | \$0 |
| 04400-04599 Capital Outlay | \$0 | \$0 | \$0 |

Vermilion County, Illinois
1998 - 1999 Fiscal Budget

Fund 005 Liability Insurance Fund
Dept 198 Liability Insurance
Proj 00 General

| Line Item Object- Description | Actual Expenditures FY 1996-97 | Estimated Expenditure Budget FY 1997-98 | Estimated Expenditure Budget FY 1998-99 |
|----------------------------------|-----------------------------------|---|---|
| Expenditures | | | |
| 04610 Transfer | \$0 | \$0 | \$0 |
| 04600-04699 Transfers | \$0 | \$0 | \$0 |
| Total Expenditures | \$952,249 | \$875,000 | \$745,000 |
| Ending Fund Balance 11-30 | | \$579,313 | \$635,813 |

Vermilion County, Illinois
1998 - 1999 Fiscal Budget

Fund 006 PSB Rent Fund
Dept 340 PSB
Proj 00 General

| Line Item Object- Description | Actual Revenues FY 1996-97 | Estimated Revenue Budget FY 1997-98 | Estimated Revenue Budget FY 1998-99 |
|--|-------------------------------|---|---|
| Beginning Fund Balance | | \$4,437,743 | \$4,604,364 |
| Revenues | | | |
| 03101 Real Estate Taxes | \$2,233,110 | \$2,320,000 | \$2,408,463 |
| 03100-03199 Property Taxes | \$2,233,110 | \$2,320,000 | \$2,408,463 |
| 03306 Corp Replacement Tax | \$200,000 | \$200,000 | \$200,000 |
| 03319 Reimb/Dietary Expense | \$139,994 | \$140,000 | \$150,000 |
| 03320 Reimb/Intergovernmental | \$1,199,540 | \$1,400,000 | \$1,500,000 |
| 03322 Reimb/Miscellaneous | \$0 | \$0 | \$0 |
| 03300-03499 Intergovernmental Revenue | \$1,539,534 | \$1,740,000 | \$1,850,000 |
| 03701 Interest | \$94,192 | \$80,000 | \$100,000 |
| 03700-03899 Miscellaneous Revenues | \$94,192 | \$80,000 | \$100,000 |
| 03902 Transfers In | \$0 | \$0 | \$0 |
| 03900-03999 Other Financing Sources | \$0 | \$0 | \$0 |
| Total Revenues | \$3,866,836 | \$4,140,000 | \$4,358,463 |

| Line Item Object- Description | Actual Expenditures FY 1996-97 | Estimated Expenditure Budget FY 1997-98 | Estimated Expenditure Budget FY 1998-99 |
|---------------------------------------|-----------------------------------|---|---|
| Expenditures | | | |
| 04101 Salary - Personnel | \$1,025,624 | \$1,013,154 | \$1,013,154 |
| 04114 Salary - Nursing | \$26,133 | \$26,229 | \$29,016 |
| 04153 Personal Days | \$15,829 | \$16,000 | \$16,000 |
| 04155 Insurance - Life/Health | (\$8) | \$0 | \$0 |
| 04159 Employee Fringe Benefits | \$405 | \$12,600 | \$12,600 |
| 04100-04199 Personnel Services | \$1,067,983 | \$1,067,983 | \$1,070,770 |

Vermilion County, Illinois
1998 - 1999 Fiscal Budget

Fund 006 PSB Rent Fund
Dept 340 PSB
Proj 00 General

| Line Item Object- Description | Actual Expenditures FY 1996-97 | Estimated Expenditure Budget FY 1997-98 | Estimated Expenditure Budget FY 1998-99 |
|---|-----------------------------------|---|---|
| Expenditures | | | |
| 04275 Rent | \$2,571,200 | \$2,755,396 | \$2,810,505 |
| 04345 Contractual/Medical Services | \$0 | \$0 | \$0 |
| 04392 Staples/Groceries | \$139,994 | \$150,000 | \$156,000 |
| 04250-04399 Other Services & Charges | \$2,711,194 | \$2,905,396 | \$2,966,505 |
| Total Expenditures | \$3,779,177 | \$3,973,379 | \$4,037,275 |
| Ending Fund Balance 11-30 | | \$4,604,364 | \$4,925,552 |

Vermilion County, Illinois
1998 - 1999 Fiscal Budget

Fund 007 County Highway Fund
Dept 810 County Highway
Proj 00 General

| Line Item Object- Description | Actual Revenues FY 1996-97 | Estimated Revenue Budget FY 1997-98 | Estimated Revenue Budget FY 1998-99 |
|-------------------------------------|-------------------------------|---|---|
| Beginning Fund Balance 12-1 | | \$769,902 | \$735,184 |
| Revenues | | | |
| 03101 Real Estate Taxes | \$500,388 | \$525,000 | \$554,000 |
| 03100-03199 Property Taxes | \$500,388 | \$525,000 | \$554,000 |
| 03701 Interest | \$25,621 | \$20,000 | \$23,000 |
| 03710 Miscellaneous | \$0 | \$3,600 | \$0 |
| 03700-03899 Miscellaneous Revenues | \$25,621 | \$23,600 | \$23,000 |
| 03902 Transfers In | \$0 | \$230,000 | \$230,000 |
| 03900-03999 Other Financing Sources | \$0 | \$230,000 | \$230,000 |
| Total Revenues | \$526,009 | \$778,600 | \$807,000 |

| Line Item Object- Description | Actual Expenditures FY 1996-97 | Estimated Expenditure Budget FY 1997-98 | Estimated Expenditure Budget FY 1998-99 |
|------------------------------------|-----------------------------------|---|---|
| Expenditures | | | |
| 04101 Salary - Personnel | \$159,478 | \$185,408 | \$201,855 |
| 04104 Salary - Overtime | \$0 | \$15,000 | \$15,000 |
| 04128 Salary - Technical/Secretary | \$0 | \$187,270 | \$205,139 |
| 04132 Salary - Summer Personnel | \$24,520 | \$53,240 | \$53,240 |
| 04141 Salary - Reimbursement | \$0 | \$0 | \$0 |
| 04151 Unemployment | \$1,275 | \$1,000 | \$1,000 |
| 04152 Worker's Compensation | \$373 | \$15,000 | \$15,000 |
| 04153 Personal Days | \$9,244 | \$16,100 | \$10,000 |
| 04155 Insurance - Life/Health | \$0 | \$500 | \$500 |
| 04156 Insurance - Liab/Fire/Bonds | \$93,954 | \$92,500 | \$90,000 |
| 04159 Employee Fringe Benefits | \$996 | \$2,300 | \$1,500 |
| 04100-04199 Personnel Services | \$289,840 | \$568,318 | \$593,234 |
| 04210 Supplies/Office | \$2,644 | \$2,500 | \$2,500 |
| 04220 Materials | \$10,321 | \$30,000 | \$20,000 |

Vermilion County, Illinois
1998 - 1999 Fiscal Budget

Fund 007 County Highway Fund
Dept 810 County Highway
Proj 00 General

| Line Item Object- Description | Actual Expenditures FY 1996-97 | Estimated Expenditure Budget FY 1997-98 | Estimated Expenditure Budget FY 1998-99 |
|---|-----------------------------------|---|---|
| Expenditures | | | |
| 04221 Fuel | \$22,823 | \$28,000 | \$28,000 |
| 04200-04249 Supplies & Materials | \$35,788 | \$60,500 | \$50,500 |
| 04251 Travel Expense | \$272 | \$500 | \$500 |
| 04260 Telephone | \$1,914 | \$1,500 | \$1,500 |
| 04270 Postage | \$1,406 | \$1,000 | \$2,000 |
| 04271 Contractual/Legal Fees | \$974 | \$1,500 | \$2,000 |
| 04291 Maint/Repair - Vehicles | \$22,013 | \$38,000 | \$35,000 |
| 04294 Maint/Repair - Buildings | \$6,504 | \$10,000 | \$10,000 |
| 04300 Contractual/Equipment Rental | \$257 | \$2,000 | \$3,000 |
| 04301 Contractual/Maint - Roads | \$966 | \$0 | \$3,000 |
| 04302 Bridge Repairs | \$440 | \$1,000 | \$2,000 |
| 04315 Electricity/Gas | \$12,135 | \$15,000 | \$14,000 |
| 04361 Contractual/Prof Services | \$1,455 | \$2,000 | \$2,000 |
| 04250-04399 Other Services & Charges | \$48,336 | \$72,500 | \$75,000 |
| 04410 Land Purchase/Easement | \$0 | \$0 | \$0 |
| 04450 Office Furniture/Equipment | \$2,691 | \$7,000 | \$6,000 |
| 04451 Vehicle Lease/Purchase | \$91,579 | \$75,000 | \$80,000 |
| 04452 Equipment Lease/Purchase | \$23,137 | \$30,000 | \$30,000 |
| 04499 Suspend File | \$0 | \$0 | \$0 |
| 04400-04599 Capital Outlay | \$117,407 | \$112,000 | \$116,000 |
| 04610 Transfer | \$0 | \$0 | \$0 |
| 04600-04649 Transfers | \$0 | \$0 | \$0 |
| Total Expenditures | \$491,371 | \$813,318 | \$834,734 |
| Ending Fund Balance 11-30 | | \$735,184 | \$707,450 |

Vermilion County, Illinois
1998 - 1999 Fiscal Budget

Fund 008 MFT County Fund
Dept 820 County MFT
Proj 00 General

| Line Item Object- Description | Actual Revenues FY 1996-97 | Revenue Budget FY 1997-98 | Revenue Budget FY 1998-99 |
|--|-------------------------------|------------------------------|------------------------------|
| Beginning Fund Balance 12-1 | | \$3,801,542 | \$3,063,342 |
| Revenues | | | |
| 03308 Motor Fuel Tax | \$1,022,533 | \$1,050,000 | \$1,000,000 |
| 03300-03499 Intergovernmental Revenue | \$1,022,533 | \$1,050,000 | \$1,000,000 |
| 03701 Interest | \$177,961 | \$150,000 | \$150,000 |
| 03717 Gain on Sale of U.S. Treas | \$0 | \$0 | \$0 |
| 03700-03899 Miscellaneous Revenues | \$177,961 | \$150,000 | \$150,000 |
| Total Revenues | \$1,200,494 | \$1,200,000 | \$1,150,000 |

| Line Item Object- Description | Actual Expenditures FY 1996-97 | Estimated Expenditure Budget FY 1997-98 | Estimated Expenditure Budget FY 1998-99 |
|---|-----------------------------------|---|---|
| Expenditures | | | |
| 04101 Salary - Personnel | \$0 | \$0 | \$0 |
| 04110 Salary - Department Head | \$102,051 | \$59,700 | \$61,500 |
| 04159 Employee Fringe Benefits | \$7,966 | \$9,500 | \$9,500 |
| 04100-04199 Personnel Services | \$110,017 | \$69,200 | \$71,000 |
| 04220 Materials | \$91,934 | \$80,000 | \$210,000 |
| 04200-04249 Supplies & Materials | \$91,934 | \$80,000 | \$210,000 |
| 04251 Travel Expense | \$0 | \$5,000 | \$0 |
| 04300 Contractual/Equipment Rental | \$0 | \$4,000 | \$0 |
| 04301 Contractual/Maint - Roads | \$217,750 | \$180,000 | \$130,000 |
| 04250-04399 Other Services & Charges | \$217,750 | \$189,000 | \$130,000 |

Vermilion County, Illinois
1998 - 1999 Fiscal Budget

Fund 008 MFT County Fund
Dept 820 County MFT
Proj 00 General

| Line Item Object- Description | Actual Expenditures FY 1996-97 | Estimated Expenditure Budget FY 1997-98 | Estimated Expenditure Budget FY 1998-99 |
|-----------------------------------|-----------------------------------|---|---|
| Expenditures | | | |
| 04499 Suspend File | \$0 | \$0 | \$0 |
| 04501 New Construction | \$505,926 | \$1,500,000 | \$1,000,000 |
| 04400-04599 Capital Outlay | \$505,926 | \$1,500,000 | \$1,000,000 |
| 04610 Transfer | \$0 | \$100,000 | \$100,000 |
| 04600-04649 Transfers | \$0 | \$100,000 | \$100,000 |
| Total Expenditures | \$925,627 | \$1,938,200 | \$1,511,000 |
| Ending Fund Balance 11-30 | | \$3,063,342 | \$2,702,342 |

Vermilion County, Illinois

1998 - 1999 Fiscal Budget

Fund 009 Law Enforcement Fund
 Dept 315 Law Enforcement
 Proj 00 General

| Line Item Object- Description | Actual Revenues FY 1996-97 | Estimated Revenue Budget FY 1997-98 | Estimated Revenue Budget FY 1998-99 |
|---------------------------------------|-------------------------------|---|---|
| Beginning Fund Balance 12-1 | | \$0 | \$0 |
| Revenues | | | |
| 03309 Sales Tax/Public Safety | \$0 | \$0 | \$720,000 |
| 03324 Grant Funds | \$0 | \$0 | \$0 |
| 03300-03499 Intergovernmental Revenue | \$0 | \$0 | \$0 |
| Total Revenues | \$0 | \$0 | \$720,000 |

| Line Item Object- Description | Actual Expenditures FY 1996-97 | Estimated Expenditure Budget FY 1997-98 | Estimated Expenditure Budget FY 1998-99 |
|----------------------------------|-----------------------------------|---|---|
| Expenditures | | | |
| 04610 Transfer | \$0 | \$0 | \$0 |
| 04600-04649 Transfers | \$0 | \$0 | \$0 |
| Total Expenditures | \$0 | \$0 | \$0 |
| Ending Fund Balance 11-30 | | \$0 | \$720,000 |

Vermilion County, Illinois
1998 - 1999 Fiscal Budget

Fund 010 Indemnity Fund
Dept 199 Indemnity Fund
Proj 00 General

| Line Item Object- Description | Actual Revenues FY 1996-97 | Estimated Revenue Budget FY 1997-98 | Estimated Revenue Budget FY 1998-99 |
|----------------------------------|-------------------------------|---|---|
|----------------------------------|-------------------------------|---|---|

| | | | |
|-----------------------------|--|-----------|-----------|
| Beginning Fund Balance 12-1 | | \$193,060 | \$193,060 |
|-----------------------------|--|-----------|-----------|

Revenues

| | | | |
|-------------------------------------|----------|----------|----------|
| 03516 Tax Sale Fees | \$28,420 | \$30,000 | \$30,000 |
| 03500-03599 Charges for Services | \$28,420 | \$30,000 | \$30,000 |
| 03701 Interest | \$7,516 | \$6,000 | \$6,500 |
| 03700-03899 Miscellaneous Revenues | \$7,516 | \$6,000 | \$6,500 |
| 03902 Transfers In | (\$115) | \$0 | \$0 |
| 03900-03999 Other Financing Sources | (\$115) | \$0 | \$0 |

| | | | |
|-----------------------|-----------------|-----------------|-----------------|
| Total Revenues | \$35,821 | \$36,000 | \$36,500 |
|-----------------------|-----------------|-----------------|-----------------|

| Line Item Object- Description | Actual Expenditures FY 1996-97 | Estimated Expenditure Budget FY 1997-98 | Estimated Expenditure Budget FY 1998-99 |
|----------------------------------|-----------------------------------|---|---|
|----------------------------------|-----------------------------------|---|---|

Expenditures

| | | | |
|--------------------------------------|----------|----------|----------|
| 04305 Court Ordered Claims | \$0 | \$0 | \$0 |
| 04250-04399 Other Services & Charges | \$0 | \$0 | \$0 |
| 04499 Suspend File | \$0 | \$0 | \$0 |
| 04400-04599 Capital Outlay | \$0 | \$0 | \$0 |
| 04610 Transfer | \$42,793 | \$36,000 | \$36,500 |
| 04600-04649 Transfers | \$42,793 | \$36,000 | \$36,500 |

| | | | |
|---------------------------|-----------------|-----------------|-----------------|
| Total Expenditures | \$42,793 | \$36,000 | \$36,500 |
|---------------------------|-----------------|-----------------|-----------------|

| | | | |
|---------------------------|--|-----------|-----------|
| Ending Fund Balance 11-30 | | \$193,060 | \$193,060 |
|---------------------------|--|-----------|-----------|

Vermilion County, Illinois
1998 - 1999 Fiscal Budget

Fund 011 Animal Control Fund
Dept 440 Animal Control
Proj 00 General

| Line Item Object- Description | Actual Revenues FY 1996-97 | Estimated Revenue Budget FY 1997-98 | Estimated Revenue Budget FY 1998-99 |
|-------------------------------------|-------------------------------|---|---|
| Beginning Fund Balance 12-1 | | (\$30,617) | (\$30,560) |
| Revenues | | | |
| 03203 Rabies/Tags Fees | \$127,869 | \$151,400 | \$161,400 |
| 03200-03299 Licenses & Permits | \$127,869 | \$151,400 | \$161,400 |
| 03508 Prepaid Adopt/Vet Fees | \$4,440 | \$5,000 | \$4,000 |
| 03500-03599 Charges for Services | \$4,440 | \$5,000 | \$4,000 |
| 03701 Interest | \$271 | \$500 | \$400 |
| 03700-03899 Miscellaneous Revenues | \$271 | \$500 | \$400 |
| 03902 Transfers In | \$45,820 | \$45,820 | \$60,220 |
| 03903 NSF Checks | \$0 | \$0 | \$0 |
| 03900-03999 Other Financing Sources | \$45,820 | \$45,820 | \$60,220 |
| Total Revenues | \$178,400 | \$202,720 | \$226,020 |

| Line Item Object - Description | Actual Expenditures FY 1996-97 | Estimated Expenditure Budget FY 1997-98 | Estimated Expenditure Budget FY 1998-99 |
|-----------------------------------|-----------------------------------|---|---|
| Expenditures | | | |
| 04101 Salary - Personnel | \$119,233 | \$121,063 | \$136,947 |
| 04110 Salary - Department Head | \$29,072 | \$33,800 | \$34,800 |
| 04100-04199 Personnel Services | \$148,305 | \$154,863 | \$171,747 |
| 04210 Supplies/Office | \$1,115 | \$900 | \$900 |
| 04211 Supplies/Forms | \$2,866 | \$3,500 | \$3,500 |
| 04220 Materials | \$14,518 | \$13,620 | \$18,620 |
| 04221 Fuel | \$5,699 | \$6,250 | \$6,250 |
| 04200-04249 Supplies & Materials | \$24,198 | \$24,270 | \$29,270 |

Vermilion County, Illinois
1998 - 1999 Fiscal Budget

Fund 011 Animal Control Fund
Dept 440 Animal Control
Proj 00 General

| Line Item Object-Description | Actual Expenditures FY 1996-97 | Estimated Expenditure Budget FY 1997-98 | Estimated Expenditure Budget FY 1998-99 |
|---|-----------------------------------|---|---|
| Expenditures | | | |
| 04251 Travel Expense | \$206 | \$650 | \$650 |
| 04260 Telephone | \$2,979 | \$1,750 | \$1,950 |
| 04261 Livestock Killed by Dogs | \$0 | \$500 | \$500 |
| 04265 Contractual/Paging Service | \$782 | \$1,400 | \$1,400 |
| 04270 Postage | \$2,368 | \$2,800 | \$2,800 |
| 04280 Publications | \$426 | \$900 | \$900 |
| 04290 Maint/Repair - Equipment | \$457 | \$850 | \$850 |
| 04291 Maint/Repair - Vehicles | \$6,569 | \$6,000 | \$6,000 |
| 04294 Maint/Repair - Buildings | \$0 | \$0 | \$0 |
| 04308 Rabies Vaccine For Wardens | \$30 | \$350 | \$350 |
| 04331 Uniforms | \$1,481 | \$900 | \$1,200 |
| 04361 Contractual/Prof Services | \$2,370 | \$2,370 | \$2,370 |
| 04363 Dues/License Fees | \$150 | \$160 | \$160 |
| 04364 Education/Training | \$145 | \$1,250 | \$1,250 |
| 04369 Prepaid Rabies Vaccinations | \$3,191 | \$2,800 | \$2,800 |
| 04375 Petty Cash | \$0 | \$50 | \$50 |
| 04250-04399 Other Services & Charges | \$21,154 | \$22,730 | \$23,230 |
| 04450 Office Furniture/Equipment | \$779 | \$800 | \$1,000 |
| 04499 Suspend File | \$0 | \$0 | \$0 |
| 04400-04599 Capital Outlay | \$779 | \$800 | \$1,000 |
| Total Expenditures | \$194,436 | \$202,663 | \$225,247 |
| Ending Fund Balance 11-30 | | (\$30,560) | (\$29,787) |

Vermilion County, Illinois
1998 - 1999 Fiscal Budget

Fund 014 Probation Service Fund
Dept 231 Probation Service
Proj 00 General

| Line Item Object- Description | Actual Revenues FY 1996-97 | Estimated Revenue Budget FY 1997-98 | Estimated Revenue Budget FY 1998-99 |
|--------------------------------------|-----------------------------------|---|---|
| Beginning Fund Balance 12-1 | | \$82,176 | \$84,976 |
| Revenues | | | |
| 03515 Probation Service Fees | \$117,480 | \$100,000 | \$180,000 |
| 03500-03599 Charges for Services | \$117,480 | \$100,000 | \$180,000 |
| 03701 Interest | \$3,037 | \$2,800 | \$2,800 |
| 03710 Miscellaneous | \$0 | \$0 | \$0 |
| 03700-03899 Miscellaneous Revenues | \$3,037 | \$2,800 | \$2,800 |
| 03902 Transfers In | \$0 | \$0 | \$0 |
| 03900-03999 Other Financing Sources | \$0 | \$0 | \$0 |
| Total Revenues | \$120,517 | \$102,800 | \$182,800 |
| Line Item Object - Description | Actual Expenditures FY 1996-97 | Estimated Expenditure Budget FY 1997-98 | Estimated Expenditure Budget FY 1998-99 |
| Expenditures | | | |
| 04361 Contractual/Prof Services | \$59,563 | \$50,000 | \$62,500 |
| 04250-04399 Other Services & Charges | \$59,563 | \$50,000 | \$62,500 |
| 04450 Office Furniture/Equipment | \$35,121 | \$50,000 | \$62,500 |
| 04499 Suspend File | \$0 | \$0 | \$0 |
| 04400-04599 Capital Outlay | \$35,121 | \$50,000 | \$62,500 |
| 04610 Transfer | \$0 | \$0 | \$0 |
| 04600-04649 Transfers | \$0 | \$0 | \$0 |
| Total Expenditures | \$94,684 | \$100,000 | \$125,000 |
| Ending Fund Balance 11-30 | | \$84,976 | \$142,776 |

Vermilion County, Illinois
1998 - 1999 Fiscal Budget

Fund 015 County Clerk Vital Records
Dept 511 County Clerk Vital Records
Proj 00 General

| Line Item Object- Description | Actual Revenues FY 1996-97 | Estimated Revenue Budget FY 1997-98 | Estimated Revenue Budget FY 1998-99 |
|--|-------------------------------|---|---|
| Beginning Fund Balance 12-1 | | \$26,487 | \$6,587 |
| Revenues | | | |
| 03502 Public & Co Fees/Cty Clerk | \$14,514 | \$11,000 | \$13,500 |
| 03500-03599 Charges for Services | \$14,514 | \$11,000 | \$13,500 |
| 03701 Interest | \$1,701 | \$1,100 | \$1,500 |
| 03710 Miscellaneous | \$0 | \$0 | \$0 |
| 03700-03899 Miscellaneous Revenues | \$1,701 | \$1,100 | \$1,500 |
| 03902 Transfers In | \$0 | \$0 | \$0 |
| 03900-03999 Other Financing Sources | \$0 | \$0 | \$0 |
| Total Revenues | \$16,215 | \$12,100 | \$15,000 |

| Line Item Object - Description | Actual Expenditures FY 1996-97 | Estimated Expenditure Budget FY 1997-98 | Estimated Expenditure Budget FY 1998-99 |
|---|-----------------------------------|---|---|
| Expenditures | | | |
| 04101 Salary - Personnel | \$3,147 | \$4,300 | \$6,050 |
| 04149 FICA | \$0 | \$329 | \$463 |
| 04150 IMRF | \$0 | \$296 | \$402 |
| 04151 Unemployment | \$0 | \$19 | \$0 |
| 04152 Worker's Compensation | \$0 | \$16 | \$0 |
| 04100-04199 Personnel Services | \$3,147 | \$4,960 | \$6,915 |
| 04290 Maint/Repair - Equipment | \$0 | \$6,137 | \$8,000 |
| 04250-04399 Other Services & Charges | \$0 | \$6,137 | \$8,000 |
| 04450 Office Furniture/Equipment | \$35,356 | \$20,903 | \$16,000 |
| 04499 Suspend File | \$0 | \$0 | \$0 |
| 04400-04599 Capital Outlay | \$35,356 | \$20,903 | \$16,000 |

Vermilion County, Illinois
1998 - 1999 Fiscal Budget

Fund 015 County Clerk Vital Records
Dept 511 County Clerk Vital Records
Proj 00 General

| Line Item Object - Description | Actual Expenditures FY 1996-97 | Estimated Expenditure Budget FY 1997-98 | Estimated Expenditure Budget FY 1998-99 |
|-----------------------------------|-----------------------------------|---|---|
| Expenditures | | | |
| 04610 Transfer | \$0 | \$0 | \$0 |
| 04600-04649 Transfers | \$0 | \$0 | \$0 |
| Total Expenditures | \$38,503 | \$32,000 | \$30,915 |
| Ending Fund Balance 11-30 | | \$6,587 | (\$9,328) |

Vermilion County, Illinois
1998 - 1999 Fiscal Budget

Fund 017 Township Bridge Program Fund
Dept 851 Township Bridge Program
Proj 00 General

| Line Item Object- Description | Actual Revenues FY 1996-97 | Estimated Revenue Budget FY 1997-98 | Estimated Revenue Budget FY 1998-99 |
|---|-----------------------------------|---|---|
| Beginning Fund Balance 12-1 | | (\$14,642) | (\$14,642) |
| Revenues | | | |
| 03351 State Funds | \$334,692 | \$270,000 | \$271,000 |
| 03300-03499 Intergovernmental Revenue | \$334,692 | \$270,000 | \$271,000 |
| 03701 Interest | \$6,626 | \$5,000 | \$1,000 |
| 03700-03899 Miscellaneous Revenues | \$6,626 | \$5,000 | \$1,000 |
| Total Revenues | \$341,318 | \$275,000 | \$272,000 |
| Line Item Object- Description | Actual Expenditures FY 1996-97 | Estimated Expenditure Budget FY 1997-98 | Estimated Expenditure Budget FY 1998-99 |
| Expenditures | | | |
| 04374 Miscellaneous Expenses | \$578,984 | \$275,000 | \$271,000 |
| 04250-04399 Other Services & Charges | \$578,984 | \$275,000 | \$271,000 |
| 04499 Suspend File | \$0 | \$0 | \$0 |
| 04400-04599 Capital Outlay | \$0 | \$0 | \$0 |
| 04610 Transfer | \$0 | \$0 | \$0 |
| 04600-04649 Transfers | \$0 | \$0 | \$0 |
| Total Expenditures | \$578,984 | \$275,000 | \$271,000 |
| Ending Fund Balance 11-30 | | (\$14,642) | (\$13,642) |

Vermilion County, Illinois
1998 - 1999 Fiscal Budget

Fund 019 FICA (Social Security)
Dept 196 FICA
Proj 00 General

| Line Item Object- Description | Actual Revenues FY 1996-97 | Estimated Revenue Budget FY 1997-98 | Estimated Revenue Budget FY 1998-99 |
|---------------------------------------|-----------------------------------|---|---|
| Beginning Fund Balance 12-1 | | \$586,683 | \$677,683 |
| Revenues | | | |
| 03101 Real Estate Taxes | \$414,591 | \$432,000 | \$446,276 |
| 03100-03199 Property Taxes | \$414,591 | \$432,000 | \$446,276 |
| 03306 Corp Replacement Tax | \$275,000 | \$275,000 | \$275,000 |
| 03322 Reimb/Miscellaneous | \$273,581 | \$300,000 | \$316,000 |
| 03300-03499 Intergovernmental Revenue | \$548,581 | \$575,000 | \$591,000 |
| 03701 Interest | \$9,492 | \$9,000 | \$10,000 |
| 03700-03899 Miscellaneous Revenues | \$9,492 | \$9,000 | \$10,000 |
| 03902 Transfers in | \$0 | \$0 | \$0 |
| 03900-03999 Other Financing Sources | \$0 | \$0 | \$0 |
| Total Revenues | \$972,664 | \$1,016,000 | \$1,047,276 |
| Line Item Object - Description | Actual Expenditures FY 1996-97 | Estimated Expenditure Budget FY 1997-98 | Estimated Expenditure Budget FY 1998-99 |
| Expenditures | | | |
| 04149 FICA | \$866,441 | \$925,000 | \$989,500 |
| 04100-04199 Personnel Services | \$866,441 | \$925,000 | \$989,500 |
| 04610 Transfer | \$0 | \$0 | \$0 |
| 04600-04649 Transfers | \$0 | \$0 | \$0 |
| Total Expenditures | \$866,441 | \$925,000 | \$989,500 |
| Ending Fund Balance 11-30 | | \$677,683 | \$735,459 |

Vermilion County, Illinois
1998 - 1999 Fiscal Budget

Fund 041 Capital Improvements Fund
Dept 910 Capital Improvements
Proj 00 General

| Line Item Object- Description | Actual Revenues FY 1996-97 | Estimated Revenue Budget FY 1997-98 | Estimated Revenue Budget FY 1998-99 |
|---------------------------------------|-----------------------------------|---|---|
| Beginning Fund Balance 12-1 | | \$714,447 | \$747,447 |
| Revenues | | | |
| 03322 Reimb/Miscellaneous | \$0 | \$0 | \$0 |
| 03300-03499 Intergovernmental Revenue | \$0 | \$0 | \$0 |
| 03701 Interest | \$41,995 | \$33,000 | \$30,000 |
| 03715 Rent/Polyclinic | \$0 | \$0 | \$0 |
| 03700-03899 Miscellaneous Revenues | \$41,995 | \$33,000 | \$30,000 |
| 03902 Transfers In | \$200,000 | \$200,000 | \$100,000 |
| 03900-03999 Other Financing Sources | \$200,000 | \$200,000 | \$100,000 |
| Total Revenues | \$241,995 | \$233,000 | \$130,000 |
| Line Item Object- Description | Actual Expenditures FY 1996-97 | Estimated Expenditure Budget FY 1997-98 | Estimated Expenditure Budget FY 1998-99 |
| Expenditures | | | |
| 04525 Capital Expend/All Buildings | \$179,537 | \$200,000 | \$500,000 |
| 04400-04599 Capital Outlay | \$179,537 | \$200,000 | \$500,000 |
| Total Expenditures | \$179,537 | \$200,000 | \$500,000 |
| Ending Fund Balance 11-30 | | \$747,447 | \$377,447 |

Vermilion County, Illinois
1998 - 1999 Fiscal Budget

Fund 042 North Fork Spec Serv Area 1
Dept 665 North Fork Spec Serv Area 1
Proj 00 General

| Line Item Object- Description | Actual Revenues FY 1996-97 | Estimated Revenue Budget FY 1997-98 | Estimated Revenue Budget FY 1998-99 |
|------------------------------------|-------------------------------|---|---|
| Beginning Fund Balance 12-1 | | \$178,023 | \$164,163 |
| Revenues | | | |
| 03101 Real Estate Taxes | \$41,491 | \$24,746 | \$31,629 |
| 03100-03199 Property Taxes | \$41,491 | \$24,746 | \$31,629 |
| 03701 Interest | \$7,470 | \$6,874 | \$6,500 |
| 03700-03899 Miscellaneous Revenues | \$7,470 | \$6,874 | \$6,500 |
| Total Revenues | \$48,961 | \$31,620 | \$38,129 |

| Line Item Object- Description | Actual Expenditures FY 1996-97 | Estimated Expenditure Budget FY 1997-98 | Estimated Expenditure Budget FY 1998-99 |
|--------------------------------------|-----------------------------------|---|---|
| Expenditures | | | |
| 04210 Supplies/Office | \$0 | \$206 | \$385 |
| 04200-04249 Supplies & Materials | \$0 | \$206 | \$385 |
| 04251 Travel Expense | \$0 | \$481 | \$1,154 |
| 04271 Contractual/Legal Fees | \$0 | \$0 | \$0 |
| 04295 Contractual/Maint & Repair | \$13,856 | \$26,845 | \$23,088 |
| 04361 Contractual/Prof Services | \$2,792 | \$3,437 | \$5,772 |
| 04374 Miscellaneous Expenses | \$5,891 | \$6,874 | \$4,233 |
| 04396 Contingency | \$243 | \$7,637 | \$3,848 |
| 04250-04399 Other Services & Charges | \$22,782 | \$45,274 | \$38,095 |
| 04604 VC Soil & Water | \$0 | \$0 | \$0 |
| 04600-04649 Transfers | \$0 | \$0 | \$0 |
| Total Expenditures | \$22,782 | \$45,480 | \$38,480 |
| Ending Fund Balance 11-30 | | \$164,163 | \$163,812 |

Vermilion County, Illinois
1998 - 1999 Fiscal Budget

Fund 043 North Fork Spec Serv Area 2
Dept 666 North Fork Spec Serv Area 2
Proj 00 General

| Line Item Object- Description | Actual Revenues FY 1996-97 | Estimated Revenue Budget FY 1997-98 | Estimated Revenue Budget FY 1998-99 |
|----------------------------------|-------------------------------|---|---|
|----------------------------------|-------------------------------|---|---|

| | | | |
|-----------------------------|--|----------|----------|
| Beginning Fund Balance 12-1 | | \$64,242 | \$59,042 |
|-----------------------------|--|----------|----------|

Revenues

| | | | |
|------------------------------------|-----------------|-----------------|-----------------|
| 03101 Real Estate Taxes | \$13,923 | \$9,356 | \$11,971 |
| 03100-03199 Property Taxes | \$13,923 | \$9,356 | \$11,971 |
| 03701 Interest | \$2,482 | \$2,599 | \$2,500 |
| 03700-03899 Miscellaneous Revenues | \$2,482 | \$2,599 | \$2,500 |
| Total Revenues | \$16,405 | \$11,955 | \$14,471 |

| Line Item Object- Description | Actual Expenditures FY 1996-97 | Estimated Expenditure Budget FY 1997-98 | Estimated Expenditure Budget FY 1998-99 |
|----------------------------------|-----------------------------------|---|---|
|----------------------------------|-----------------------------------|---|---|

Expenditures

| | | | |
|--------------------------------------|----------------|-----------------|-----------------|
| 04210 Supplies/Office | \$0 | \$78 | \$145 |
| 04200-04249 Supplies & Materials | \$0 | \$78 | \$145 |
| 04251 Travel Expense | \$0 | \$182 | \$435 |
| 04271 Contractual/Legal Fees | \$0 | \$0 | \$0 |
| 04295 Contractual/Maint & Repair | \$5,239 | \$10,138 | \$8,700 |
| 04361 Contractual/Prof Services | \$1,056 | \$1,299 | \$2,175 |
| 04374 Miscellaneous Expenses | \$2,223 | \$2,599 | \$1,595 |
| 04396 Contingency | \$92 | \$2,859 | \$1,450 |
| 04250-04399 Other Services & Charges | \$8,610 | \$17,077 | \$14,355 |
| 04604 VC Soil & Water | \$0 | \$0 | \$0 |
| 04600-04649 Transfers | \$0 | \$0 | \$0 |
| Total Expenditures | \$8,610 | \$17,155 | \$14,500 |
| Ending Fund Balance 11-30 | | \$59,042 | \$59,013 |

Vermilion County, Illinois
1998 - 1999 Fiscal Budget

Fund 044 North Fork Spec Serv Area 3
Dept 667 North Fork Spec Serv Area 3
Proj 00 General

| Line Item Object- Description | Actual Revenues FY 1996-97 | Estimated Revenue Budget FY 1997-98 | Estimated Revenue Budget FY 1998-99 |
|------------------------------------|-------------------------------|---|---|
| Beginning Fund Balance 12-1 | | \$13,188 | \$12,188 |
| Revenues | | | |
| 03101 Real Estate Taxes | \$3,010 | \$1,897 | \$2,427 |
| 03100-03199 Property Taxes | \$3,010 | \$1,897 | \$2,427 |
| 03701 Interest | \$510 | \$527 | \$500 |
| 03700-03899 Miscellaneous Revenues | \$510 | \$527 | \$500 |
| Total Revenues | \$3,520 | \$2,424 | \$2,927 |

| Line Item Object- Description | Actual Expenditures FY 1996-97 | Estimated Expenditure Budget FY 1997-98 | Estimated Expenditure Budget FY 1998-99 |
|--------------------------------------|-----------------------------------|---|---|
| Expenditures | | | |
| 04210 Supplies/Office | \$0 | \$16 | \$28 |
| 04200-04249 Supplies & Materials | \$0 | \$16 | \$28 |
| 04251 Travel Expense | \$0 | \$37 | \$84 |
| 04271 Contractual/Legal Fees | \$0 | \$0 | \$0 |
| 04295 Contractual/Maint & Repair | \$1,062 | \$2,018 | \$1,673 |
| 04361 Contractual/Prof Services | \$214 | \$263 | \$418 |
| 04374 Miscellaneous Expenses | \$439 | \$527 | \$306 |
| 04396 Contingency | \$19 | \$563 | \$279 |
| 04250-04399 Other Services & Charges | \$1,734 | \$3,408 | \$2,760 |
| 04604 VC Soil & Water | \$0 | \$0 | \$0 |
| 04600-04649 Transfers | \$0 | \$0 | \$0 |
| Total Expenditures | \$1,734 | \$3,424 | \$2,788 |
| Ending Fund Balance 11-30 | | \$12,188 | \$12,327 |

Vermilion County, Illinois
1998 - 1999 Fiscal Budget

Fund 047 Courthouse Renovation Lease
Dept 920 Courthouse Renovation Lease
Proj 00 General

| Line Item Object - Description | Actual Revenues FY 1996-97 | Estimated Revenue Budget FY 1997-98 | Estimated Revenue Budget FY 1998-99 |
|-----------------------------------|-------------------------------|---|---|
|-----------------------------------|-------------------------------|---|---|

| | | | |
|------------------------------------|--|--------------------|--------------------|
| Beginning Fund Balance 12-1 | | \$1,068,255 | \$1,068,255 |
|------------------------------------|--|--------------------|--------------------|

Revenues

| | | | |
|--|------------------|------------------|------------------|
| 03306 Corp Replacement Tax | \$0 | \$0 | \$0 |
| 03300-03499 Intergovernmental Revenue | \$0 | \$0 | \$0 |
| 03701 Interest | \$42,668 | \$35,000 | \$35,000 |
| 03717 Gain on Sale of U.S. Treas | \$13 | \$0 | \$0 |
| 03700-03899 Miscellaneous Revenues | \$42,681 | \$35,000 | \$35,000 |
| 03902 Transfers In | \$500,000 | \$500,000 | \$500,000 |
| 03900-03999 Other Financing Sources | \$500,000 | \$500,000 | \$500,000 |
| Total Revenues | \$542,681 | \$535,000 | \$535,000 |

| Line Item Object - Description | Actual Expenditures FY 1996-97 | Estimated Expenditure Budget FY 1997-98 | Estimated Expenditure Budget FY 1998-99 |
|-----------------------------------|-----------------------------------|---|---|
|-----------------------------------|-----------------------------------|---|---|

Expenditures

| | | | |
|--|------------------|------------------|------------------|
| 04610 Transfer | \$32,000 | \$35,000 | \$35,000 |
| 04600-04649 Transfers | \$32,000 | \$35,000 | \$35,000 |
| 04658 DPBC Lease Payment | \$291,284 | \$500,000 | \$500,000 |
| 04661 Interest Expense | \$208,716 | \$0 | \$0 |
| 04650-04699 Long Term Debt Retirement | \$500,000 | \$500,000 | \$500,000 |
| Total Expenditures | \$532,000 | \$535,000 | \$535,000 |

| | | | |
|----------------------------------|--|--------------------|--------------------|
| Ending Fund Balance 11-30 | | \$1,068,255 | \$1,068,255 |
|----------------------------------|--|--------------------|--------------------|

Vermilion County, Illinois
1998 - 1999 Fiscal Budget

Fund 048 Law Enforcement Grant
Dept 148 Law Enforcement Grant

| Line Item Object- Description | Actual Revenues FY 1996-97 | Estimated Revenue Budget FY 1997-98 | Estimated Revenue Budget FY 1998-99 |
|--|-------------------------------|---|---|
| Beginning Fund Balance 12-1 | | \$13,484 | \$14,325 |
| Revenues | | | |
| Proj 00 General | | | |
| 03324 Grant Funds | \$20,099 | \$29,248 | \$16,960 |
| 03329 Matching Funds | \$0 | \$4,117 | \$1,884 |
| 03300-03499 Intergovernmental Revenue | \$20,099 | \$33,365 | \$18,844 |
| 03701 Interest | \$484 | \$1,000 | \$0 |
| 03710 Miscellaneous | \$0 | \$0 | \$0 |
| 03700-03899 Miscellaneous Revenues | \$484 | \$1,000 | \$0 |
| Total Revenues | \$20,583 | \$34,365 | \$18,844 |

| Line Item Object - Description | Actual Expenditures FY 1996-97 | Estimated Expenditure Budget FY 1997-98 | Estimated Expenditure Budget FY 1998-99 |
|---|-----------------------------------|---|---|
| Expenditures | | | |
| Proj 00 General | | | |
| 04101 Salary - Personnel | \$0 | \$0 | \$0 |
| 04102 Salary - Part-Time | \$0 | \$8,014 | \$0 |
| 04104 Salary - Overtime | \$4,363 | \$25,510 | \$0 |
| 04100-04199 Personnel Services | \$4,363 | \$33,524 | \$0 |
| 04361 Contractual/Prof Services | \$3,152 | \$0 | \$0 |
| 04250-04399 Other Services & Charges | \$3,152 | \$0 | \$0 |
| Subtotal | \$7,515 | \$33,524 | \$0 |

Vermilion County, Illinois
1998 - 1999 Fiscal Budget

Fund 048 Law Enforcement Grant
Dept 148 Law Enforcement Grant

| Line Item Object - Description | Actual Expenditures FY 1996-97 | Estimated Expenditure Budget FY 1997-98 | Estimated Expenditure Budget FY 1998-99 |
|-----------------------------------|-----------------------------------|---|---|
| Expenditures | | | |
| Proj 40 Grant # 2 | | | |
| 04104 Salary - Overtime | \$0 | \$0 | \$18,844 |
| 04100-04199 Personnel Services | \$0 | \$0 | \$18,844 |
| Subtotal | \$0 | \$0 | \$18,844 |
| Total Expenditures | \$7,515 | \$33,524 | \$18,844 |
| Ending Fund Balance 11-30 | | \$14,325 | \$14,325 |

Vermilion County, Illinois
1998 - 1999 Fiscal Budget

Fund 051 Vermilion Manor Nursing Home
Dept 710 Nursing Home

| Line Item Object- Description | Actual Revenues FY 1996-97 | Estimated Revenue Budget FY 1997-98 | Estimated Revenue Budget FY 1998-99 |
|---------------------------------------|-------------------------------|---|---|
| Beginning Fund Balance | | (\$1,593,869) | (\$1,563,869) |
| Revenues Proj 00 General | | | |
| 03324 Grant Funds | \$0 | \$0 | \$0 |
| 03300-03499 Intergovernmental Revenue | \$0 | \$0 | \$0 |
| 03520 Fee for Nursing Home Meals | \$3,619 | \$4,400 | \$4,000 |
| 03521 Ex Care -IPA Income | \$0 | \$20,000 | \$90,000 |
| 03522 IPA Patient Credits | \$943,748 | \$1,200,000 | \$1,218,000 |
| 03523 Private Pay | \$1,492,549 | \$1,700,000 | \$1,650,000 |
| 03524 IL Public Aid | \$2,897,400 | \$3,120,000 | \$3,234,000 |
| 03525 Private Pay Skilled | \$0 | \$0 | \$0 |
| 03526 VA - Int | \$17,913 | \$14,150 | \$16,137 |
| 03527 VA - Skilled | \$0 | \$0 | \$0 |
| 03500-03599 Charges for Services | \$5,355,229 | \$6,058,550 | \$6,212,137 |
| 03701 Interest | \$19,096 | \$15,000 | \$15,000 |
| 03707 Refunds & Commissions Rev | \$103 | \$200 | \$200 |
| 03710 Miscellaneous | \$1,382 | \$500 | \$500 |
| 03718 Interest Aged Accounts | (\$161) | \$1,000 | \$500 |
| 03700-03899 Miscellaneous Revenues | \$20,420 | \$16,700 | \$16,200 |
| 03902 Transfers In | \$30,000 | \$25,000 | \$15,000 |
| 03907 Nursing Supplies | \$17,314 | \$20,000 | \$16,000 |
| 03900-03999 Other Financing Sources | \$47,314 | \$45,000 | \$31,000 |
| Subtotal | \$5,422,963 | \$6,120,250 | \$6,259,337 |

Vermilion County, Illinois
1998 - 1999 Fiscal Budget

Fund 051 Vermilion Manor Nursing Home
Dept 710 Nursing Home

| Line Item Object- Description | Actual Revenues FY 1996-97 | Estimated Revenue Budget FY 1997-98 | Estimated Revenue Budget FY 1998-99 |
|---|-------------------------------|---|---|
| Revenues | | | |
| Proj 71 Medicare | | | |
| 03560 Med/Room & Board - Part A | \$273,019 | \$600,000 | \$600,000 |
| 03561 Med/Contr Adj - Part A | \$0 | \$0 | \$0 |
| 03562 Med/Contr Adj - Part B | \$0 | \$0 | \$0 |
| 03563 Med/Physical Therapy - Part A | \$0 | \$0 | \$0 |
| 03564 Med/Physical Therapy - Part B | \$0 | \$0 | \$0 |
| 03565 Physical Therapy - Other | \$0 | \$0 | \$0 |
| 03566 Med/Speech Therapy - Part A | \$0 | \$0 | \$0 |
| 03567 Med/Speech Therapy - Part B | \$0 | \$0 | \$0 |
| 03568 Speech Therapy - Other | \$0 | \$0 | \$0 |
| 03569 Med/Occupational Ther-Part A | \$0 | \$0 | \$0 |
| 03570 Med/Occupational Ther-Part B | \$0 | \$0 | \$0 |
| 03571 Occupational Therapy - Other | \$0 | \$0 | \$0 |
| 03572 Med/Respiratory Ther -Part A | \$0 | \$0 | \$0 |
| 03573 Respiratory Therapy - Other | \$0 | \$0 | \$0 |
| 03574 Med/Pharmacy - Part A | \$0 | \$0 | \$0 |
| 03575 Pharmacy - Other | \$0 | \$0 | \$0 |
| 03576 Med/Medical Supplies- Part A | \$0 | \$0 | \$0 |
| 03577 Medical Supplies - Other | \$0 | \$0 | \$0 |
| 03578 Med/Special Beds - Part A | \$0 | \$0 | \$0 |
| 03579 Special Beds - Other | \$0 | \$0 | \$0 |
| 03500-03599 Charges For Services | \$273,019 | \$600,000 | \$600,000 |
| Subtotal | \$273,019 | \$600,000 | \$600,000 |
| Total Revenues | \$5,695,982 | \$6,720,250 | \$6,859,337 |

| Line Item Object - Description | Actual Expenditures FY 1996-97 | Estimated Expenditure Budget FY 1997-98 | Estimated Expenditure Budget FY 1998-99 |
|------------------------------------|-----------------------------------|---|---|
| Expenditures | | | |
| 04110 Salary - Department Head | \$51,500 | \$53,000 | \$54,600 |
| 04111 Salary - Assistant Admin | \$33,934 | \$35,365 | \$36,426 |
| 04112 Salary - Director of Nursing | \$43,069 | \$42,895 | \$45,320 |

Vermilion County, Illinois
1998 - 1999 Fiscal Budget

Fund 051 Vermilion Manor Nursing Home
Dept 710 Nursing Home

| Line Item Object- Description | Actual Expenditures FY 1996-97 | Estimated Expenditure Budget FY 1997-98 | Estimated Expenditure Budget FY 1998-99 |
|---|-----------------------------------|---|---|
| Expenditures | | | |
| 04113 Salary - Assist Dir of Nurs | \$34,460 | \$35,365 | \$36,426 |
| 04114 Salary - Nursing | \$1,183,915 | \$1,225,000 | \$1,261,750 |
| 04115 Salary - Social Services | \$77,731 | \$82,551 | \$82,000 |
| 04116 Salary - Dietary | \$420,594 | \$413,000 | \$425,000 |
| 04117 Salary - Housekeeping | \$148,343 | \$157,000 | \$161,800 |
| 04118 Salary - Laundry | \$103,550 | \$112,000 | \$115,000 |
| 04119 Salary - Maintenance | \$85,775 | \$89,000 | \$93,000 |
| 04120 Salary - Payroll Clerk | \$0 | \$0 | \$0 |
| 04121 Salary - Receptionist | \$11,464 | \$15,500 | \$15,965 |
| 04122 Salary - Quality of Life | \$89,528 | \$115,534 | \$116,000 |
| 04123 Salary - Rehab Services | \$70,853 | \$78,000 | \$78,000 |
| 04124 Salary - Earned Time | \$105,204 | \$120,000 | \$123,500 |
| 04125 Salary - Administrative Assistant | \$40,378 | \$41,000 | \$42,500 |
| 04131 Salary - Psychosocial | \$0 | \$0 | \$0 |
| 04132 Salary - Summer Personnel | \$2,312 | \$2,735 | \$3,000 |
| 04133 Salary - Quality Assurance | \$76,348 | \$78,700 | \$88,000 |
| 04134 Salary - Medical Records | \$81,008 | \$83,507 | \$83,000 |
| 04135 Salary - Ward Clerks | \$44,932 | \$57,500 | \$63,500 |
| 04136 Salary - LPN's | \$658,922 | \$650,000 | \$670,000 |
| 04137 Salary - RN's | \$290,244 | \$230,000 | \$340,000 |
| 04138 Salary - CNA's | \$0 | \$0 | \$0 |
| 04139 Entitlement Clerk | \$4,038 | \$16,080 | \$16,500 |
| 04149 FICA | \$253,558 | \$282,411 | \$292,000 |
| 04150 IMRF | \$241,276 | \$254,355 | \$259,000 |
| 04151 Unemployment | \$27,438 | \$30,000 | \$30,000 |
| 04152 Worker's Compensation | \$116,356 | \$90,000 | \$90,000 |
| 04155 Insurance - Life/Health | \$98,534 | \$120,000 | \$125,000 |
| 04156 Insurance - Liab/Fire/Bonds | \$66,582 | \$100,000 | \$100,000 |
| 04159 Employee Fringe Benefits | \$0 | \$0 | \$7,000 |
| 04100-04199 Personnel Services | \$4,461,846 | \$4,610,498 | \$4,854,287 |
| 04206 Supplies/Medical Records | \$2,391 | \$2,550 | \$2,000 |
| 04207 Supplies/Rehabilitation | \$1,907 | \$1,000 | \$1,000 |
| 04210 Supplies/Office | \$3,205 | \$3,300 | \$3,300 |
| 04212 Supplies/Copier | \$6,830 | \$6,000 | \$7,000 |
| 04213 Books/Periodicals | \$3,687 | \$5,500 | \$5,500 |
| 04221 Fuel | \$1,872 | \$1,700 | \$1,700 |
| 04222 Supplies/Dietary | \$52,156 | \$60,000 | \$55,000 |
| 04223 Supplies/Housekeeping | \$43,635 | \$46,000 | \$44,000 |
| 04224 Supplies/Laundry | \$8,597 | \$11,500 | \$15,000 |
| 04225 Supplies/Maintenance | \$22,415 | \$27,000 | \$27,000 |
| 04226 Supplies/Activities | \$0 | \$0 | \$0 |

Vermilion County, Illinois
1998 - 1999 Fiscal Budget

Fund 051 Vermilion Manor Nursing Home
Dept 710 Nursing Home

| Line Item Object- Description | Actual Expenditures FY 1996-97 | Estimated Expenditure Budget FY 1997-98 | Estimated Expenditure Budget FY 1998-99 |
|---|-----------------------------------|---|---|
| Expenditures | | | |
| 04227 Supplies/Drugs/Nursing | \$113,513 | \$104,000 | \$104,000 |
| 04228 Supplies/Social Service | \$0 | \$0 | \$0 |
| 04229 Supplies/Inservice | \$1,884 | \$1,000 | \$1,000 |
| 04230 Supplies/Linens | \$15,340 | \$18,900 | \$19,000 |
| 04233 Supplies/Psychosocial | \$0 | \$0 | \$0 |
| 04234 Supplies/Incontinence | \$64,774 | \$70,000 | \$70,000 |
| 04237 Supplies/Quality of Life | \$2,953 | \$4,000 | \$4,000 |
| 04200-04249 Supplies & Materials | \$345,159 | \$362,450 | \$359,500 |
| 04251 Travel Expense | \$2,233 | \$5,500 | \$5,500 |
| 04252 Refunds/IPA | \$199,583 | \$0 | \$0 |
| 04253 Refunds/Private Pay | \$0 | \$0 | \$0 |
| 04256 Marketing | \$0 | \$1,000 | \$1,000 |
| 04259 Depreciation | \$211,755 | \$0 | \$0 |
| 04260 Telephone | \$19,165 | \$18,700 | \$20,000 |
| 04266 Bad Debt Expense | \$0 | \$15,000 | \$15,000 |
| 04270 Postage | \$4,083 | \$5,000 | \$6,000 |
| 04273 Certification Fees | \$0 | \$0 | \$0 |
| 04290 Maint/Repair - Equipment | \$0 | \$0 | \$0 |
| 04291 Maint/Repair - Vehicles | \$2,187 | \$1,000 | \$1,000 |
| 04295 Contractual/Maint & Repair | \$106,346 | \$112,500 | \$112,500 |
| 04306 Employee Physicals | \$2,072 | \$2,700 | \$2,500 |
| 04315 Electricity/Gas | \$170,659 | \$159,000 | \$159,000 |
| 04316 Water | \$22,536 | \$25,000 | \$25,000 |
| 04340 Ex Care - Expenses | \$0 | \$10,000 | \$10,000 |
| 04341 Ex Care - Physical Therapy | \$0 | \$10,000 | \$10,000 |
| 04344 Contr Cleaning/Dietary/Maint | \$0 | \$0 | \$0 |
| 04345 Contractual/Medical Services | \$24,000 | \$24,000 | \$24,000 |
| 04361 Contractual/Prof Services | \$49,778 | \$146,500 | \$90,000 |
| 04363 Dues/License Fees | \$320 | \$2,815 | \$3,000 |
| 04364 Education/Training | \$3,384 | \$4,500 | \$4,500 |
| 04365 Provider Participation Fees | \$136,328 | \$125,000 | \$125,000 |
| 04375 Petty Cash | \$0 | \$0 | \$0 |
| 04380 Consultant Fees/Dietary | \$19,470 | \$20,000 | \$20,000 |
| 04389 Consultant Fees/Pharmacist | \$2,792 | \$3,888 | \$4,000 |
| 04390 Consultant Fees/Quality Assr | \$477 | \$0 | \$0 |
| 04391 Consultant Fees/Rehab | \$8,438 | \$7,500 | \$8,000 |
| 04392 Staples/Groceries | \$286,393 | \$300,000 | \$300,000 |
| 04393 Meat | \$88,449 | \$100,000 | \$100,000 |
| 04394 Consultant Fees/Social Serv | \$361 | \$1,000 | \$1,000 |
| 04395 Consultant Fees/Dental | \$70 | \$545 | \$600 |
| 04396 Contingency | \$0 | \$0 | \$0 |
| 04397 Consultant Fees/RN | \$7,380 | \$8,000 | \$8,000 |

Vermilion County, Illinois
1998 - 1999 Fiscal Budget

Fund 051 Vermilion Manor Nursing Home
Dept 710 Nursing Home

| Line Item Object- Description | Actual Expenditures FY 1996-97 | Estimated Expenditure Budget FY 1997-98 | Estimated Expenditure Budget FY 1998-99 |
|---|-----------------------------------|---|---|
| Expenditures | | | |
| Proj 00 General | | | |
| 04399 Medical Records | \$3,780 | \$4,080 | \$3,600 |
| 04250-04399 Other Services & Charges | \$1,372,039 | \$1,113,228 | \$1,059,200 |
| 04440 Minor Equipment | \$6,520 | \$10,300 | \$8,000 |
| 04450 Office Furniture/Equipment | \$0 | \$21,250 | \$18,000 |
| 04499 Supend File | \$0 | \$0 | \$0 |
| 04510 Capital Improvements | \$0 | \$67,685 | \$55,000 |
| 04400-04599 Capital Outlay | \$6,520 | \$99,235 | \$81,000 |
| 04610 Transfer | \$0 | \$9,350 | \$79,350 |
| 04600-04649 Transfers | \$0 | \$9,350 | \$79,350 |
| 04661 Interest Expense | \$8,000 | \$3,306 | \$16,000 |
| 04650-04699 Long Term Debt Retirement | \$8,000 | \$3,306 | \$16,000 |
| Subtotal | \$6,193,564 | \$6,198,067 | \$6,449,337 |

| Line Item Object- Description | Actual Expenditures FY 1996-97 | Estimated Expenditure Budget FY 1997-98 | Estimated Expenditure Budget FY 1998-99 |
|---|-----------------------------------|---|---|
| Expenditures | | | |
| Proj 71 Medicare | | | |
| 04284 Med/Contr Adj Part A | \$0 | \$0 | \$0 |
| 04285 Med/Contr Adj Part B | \$0 | \$0 | \$0 |
| 04352 Physical Therapy | \$39,464 | \$159,163 | \$140,000 |
| 04353 Speech Therapy | \$13,176 | \$95,250 | \$30,000 |
| 04354 Occupational Therapy | \$70,146 | \$111,770 | \$115,000 |
| 04355 Respiratory Therapy | \$0 | \$10,000 | \$5,000 |
| 04356 Pharmacy | \$41,169 | \$81,000 | \$90,000 |
| 04357 Medical Supplies | \$946 | \$25,000 | \$20,000 |
| 04358 Special Beds | \$0 | \$10,000 | \$10,000 |
| 04250-04399 Other Services & Charges | \$164,901 | \$492,183 | \$410,000 |
| Subtotal | \$164,901 | \$492,183 | \$410,000 |

Vermilion County, Illinois
1998 - 1999 Fiscal Budget

Fund 051 Vermilion Manor Nursing Home
Dept 710 Nursing Home

| Line Item Object- Description | Actual Expenditures FY 1996-97 | Estimated Expenditure Budget FY 1997-98 | Estimated Expenditure Budget FY 1998-99 |
|----------------------------------|-----------------------------------|---|---|
| Total Expenditures | \$6,358,465 | \$6,690,250 | \$6,859,337 |
| Ending Fund Balance 11-30 | | (\$1,563,869) | (\$1,563,869) |

Vermilion County, Illinois
1998 - 1999 Fiscal Budget

Fund 061 MFT Township Fund
Dept 830 Township MFT
Proj 00 General

| Line Item Object- Description | Actual Revenues FY 1996-97 | Estimated Revenue Budget FY 1997-98 | Estimated Revenue Budget FY 1998-99 |
|---------------------------------------|-----------------------------------|---|---|
| Beginning Fund Balance 12-1 | | \$100,492 | \$100,492 |
| Revenues | | | |
| 03350 Motor Fuel Tax Funds | \$1,395,875 | \$1,242,000 | \$1,275,000 |
| 03300-03499 Intergovernmental Revenue | \$1,395,875 | \$1,242,000 | \$1,275,000 |
| 03701 Interest | \$4,715 | \$8,000 | \$5,000 |
| 03700-03899 Miscellaneous Revenues | \$4,715 | \$8,000 | \$5,000 |
| Total Revenues | \$1,400,590 | \$1,250,000 | \$1,280,000 |
| Line Item Object- Description | Actual Expenditures FY 1996-97 | Estimated Expenditure Budget FY 1997-98 | Estimated Expenditure Budget FY 1998-99 |
| Expenditures | | | |
| 04101 Salary - Personnel | \$54,011 | \$0 | \$0 |
| 04100-04199 Personnel Services | \$54,011 | \$0 | \$0 |
| 04220 Materials | \$0 | \$0 | \$0 |
| 04200-04249 Supplies & Materials | \$0 | \$0 | \$0 |
| 04301 Contractual/Maint - Roads | \$1,379,477 | \$1,190,000 | \$1,220,000 |
| 04250-04399 Other Services & Charges | \$1,379,477 | \$1,190,000 | \$1,220,000 |
| 04610 Transfer | \$0 | \$60,000 | \$60,000 |
| 04600-04649 Transfers | \$0 | \$60,000 | \$60,000 |
| Total Expenditures | \$1,433,488 | \$1,250,000 | \$1,280,000 |
| Ending Fund Balance 11-30 | | \$100,492 | \$100,492 |

Vermilion County, Illinois
1998 - 1999 Fiscal Budget

Fund 062 County Bridge Fund
Dept 850 County Bridge
Proj 00 General

| Line Item Object- Description | Actual Revenues FY 1996-97 | Estimated Revenue Budget FY 1997-98 | Estimated Revenue Budget FY 1998-99 |
|--|-------------------------------|---|---|
| Beginning Fund Balance 12-1 | | \$1,774,083 | \$1,534,083 |
| Revenues | | | |
| 03101 Real Estate Taxes | \$228,404 | \$250,000 | \$265,000 |
| 03100-03199 Property Taxes | \$228,404 | \$250,000 | \$265,000 |
| 03349 Township Aid | \$0 | \$0 | \$0 |
| 03300-03499 Intergovernmental Revenue | \$0 | \$0 | \$0 |
| 03701 Interest | \$106,131 | \$70,000 | \$60,000 |
| 03717 Gain on Sale of U.S. Treasur | \$0 | \$0 | \$0 |
| 03700-03899 Miscellaneous Revenues | \$106,131 | \$70,000 | \$60,000 |
| Total Revenues | \$334,535 | \$320,000 | \$325,000 |

| Line Item Object - Description | Actual Expenditures FY 1996-97 | Estimated Expenditure Budget FY 1997-98 | Estimated Expenditure Budget FY 1998-99 |
|---|-----------------------------------|---|---|
| Expenditures | | | |
| 04101 Salary - Personnel | \$0 | \$0 | \$0 |
| 04100-04199 Personnel Services | \$0 | \$0 | \$0 |
| 04343 Construction & Engineering | \$723,679 | \$520,000 | \$450,000 |
| 04250-04399 Other Services & Charges | \$723,679 | \$520,000 | \$450,000 |
| 04453 Butler Township | \$0 | \$0 | \$0 |
| 04454 Carroll Township | \$0 | \$0 | \$0 |
| 04455 Catlin Township | \$0 | \$0 | \$0 |
| 04456 Danville Township | \$0 | \$0 | \$0 |
| 04457 Elwood Township | \$0 | \$0 | \$0 |
| 04458 Georgetown Township | \$0 | \$0 | \$0 |
| 04459 Grant Township | \$0 | \$0 | \$0 |
| 04460 Jamaica Township | \$0 | \$0 | \$0 |
| 04461 Love Township | \$0 | \$0 | \$0 |
| 04462 Mc Kendree Township | \$0 | \$0 | \$0 |

Vermilion County, Illinois
1998 - 1999 Fiscal Budget

Fund 062 County Bridge Fund
Dept 850 County Bridge
Proj 00 General

| Line Item Object-Description | Actual Expenditures FY 1996-97 | Estimated Expenditure Budget FY 1997-98 | Estimated Expenditure Budget FY 1998-99 |
|-----------------------------------|-----------------------------------|---|---|
| Expenditures | | | |
| 04463 Middlefork Township | \$0 | \$0 | \$0 |
| 04464 Newell Township | \$0 | \$0 | \$0 |
| 04465 Oakwood Township | \$0 | \$0 | \$0 |
| 04466 Pilot Township | \$0 | \$0 | \$0 |
| 04467 Ross Township | \$0 | \$0 | \$0 |
| 04468 Sidell Township | \$0 | \$0 | \$0 |
| 04469 South Ross Township | \$0 | \$0 | \$0 |
| 04470 Vance Township | \$0 | \$0 | \$0 |
| 04471 County Line Township | \$0 | \$0 | \$0 |
| 04472 Belgium Village | \$0 | \$0 | \$0 |
| 04473 Blount Township | \$0 | \$0 | \$0 |
| 04474 County Bridge | \$0 | \$0 | \$0 |
| 04400-04599 Capital Outlay | \$0 | \$0 | \$0 |
| 04610 Transfer | \$0 | \$40,000 | \$30,000 |
| 04600-04649 Transfers | \$0 | \$40,000 | \$30,000 |
| Total Expenditures | \$723,679 | \$560,000 | \$480,000 |
| Ending Fund Balance 11-30 | | \$1,534,083 | \$1,379,083 |

Vermilion County, Illinois
1998 - 1999 Fiscal Budget

Fund 063 Law Library Fund
Dept 950 Law Library
Proj 00 General

| Line Item Object- Description | Actual Revenues FY 1996-97 | Estimated Revenue Budget FY 1997-98 | Estimated Revenue Budget FY 1998-99 |
|--|-------------------------------|---|---|
| Beginning Fund Balance 12-1 | | \$1,981 | \$1,931 |
| Revenues | | | |
| 03509 Library Fees | \$30,435 | \$24,500 | \$30,000 |
| 03500-03599 Charges for Services | \$30,435 | \$24,500 | \$30,000 |
| 03701 Interest | \$0 | \$50 | \$50 |
| 03710 Miscellaneous | \$739 | \$1,200 | \$800 |
| 03700-03899 Miscellaneous Revenues | \$739 | \$1,250 | \$850 |
| 03902 Transfers In | \$0 | \$0 | \$0 |
| 03900-03999 Other Financing Sources | \$0 | \$0 | \$0 |
| Total Revenues | \$31,174 | \$25,750 | \$30,850 |

| Line Item Object- Description | Actual Expenditures FY 1996-97 | Estimated Expenditure Budget FY 1997-98 | Estimated Expenditure Budget FY 1998-99 |
|---|-----------------------------------|---|---|
| Expenditures | | | |
| 04101 Salary - Personnel | \$0 | \$0 | \$0 |
| 04100-04199 Personnel Services | \$0 | \$0 | \$0 |
| 04210 Supplies/Office | \$404 | \$500 | \$500 |
| 04213 Books/Periodicals | \$23,748 | \$24,500 | \$24,500 |
| 04200-04249 Supplies & Materials | \$24,152 | \$25,000 | \$25,000 |
| 04290 Maint/Repair - Equipment | \$614 | \$800 | \$800 |
| 04374 Miscellaneous Expenses | \$0 | \$0 | \$0 |
| 04250-04399 Other Services & Charges | \$614 | \$800 | \$800 |
| 04450 Office Furniture/Equipment | \$0 | \$0 | \$0 |
| 04400-04599 Capital Outlay | \$0 | \$0 | \$0 |
| Total Expenditures | \$24,766 | \$25,800 | \$25,800 |
| Ending Fund Balance 11-30 | | \$1,931 | \$6,981 |

Vermilion County, Illinois
1998 - 1999 Fiscal Budget

Fund 066 VC Solid Waste Management
Dept 660 VC Solid Waste Management

| Line Item Object- Description | Actual Revenues FY 1996-97 | Estimated Revenue Budget FY 1997-98 | Estimated Revenue Budget FY 1998-99 |
|---------------------------------------|-------------------------------|---|---|
| Beginning Fund Balance 12-1 | | \$809,348 | \$754,548 |
| Revenues | | | |
| Proj 00 General | | | |
| 03324 Grant Funds | \$0 | \$0 | \$0 |
| 03300-03499 Intergovernmental Revenue | \$0 | \$0 | \$0 |
| 03518 Landfill Surcharge Fees | \$312,088 | \$280,000 | \$380,000 |
| 03500-03599 Charges for Services | \$312,088 | \$280,000 | \$380,000 |
| 03601 Fines | \$2,000 | \$4,000 | \$4,000 |
| 03600-03699 Fines & Forfeitures | \$2,000 | \$4,000 | \$4,000 |
| 03701 Interest | \$34,144 | \$46,000 | \$36,000 |
| 03700-03899 Miscellaneous Revenues | \$34,144 | \$46,000 | \$36,000 |
| Total Revenues | \$348,232 | \$330,000 | \$420,000 |

| Line Item Object - Description | Actual Expenditures FY 1996-97 | Estimated Expenditure Budget FY 1997-98 | Estimated Expenditure Budget FY 1998-99 |
|-----------------------------------|-----------------------------------|---|---|
| Expenditures | | | |
| Proj 00 General | | | |
| 04101 Salary - Personnel | \$66,026 | \$66,184 | \$159,749 |
| 04149 FICA | \$5,194 | \$5,375 | \$12,220 |
| 04150 IMRF | \$4,964 | \$4,841 | \$10,461 |
| 04151 Unemployment | \$0 | \$0 | \$1,000 |
| 04152 Worker's Compensation | \$0 | \$0 | \$1,000 |
| 04155 Insurance - Life/Health | \$2,703 | \$3,000 | \$6,000 |
| 04100-04199 Personnel Services | \$78,887 | \$79,400 | \$190,430 |
| 04210 Supplies/Office | \$831 | \$1,200 | \$1,200 |
| 04211 Supplies/Forms | \$0 | \$0 | \$0 |
| 04200-04249 Supplies & Materials | \$831 | \$1,200 | \$1,200 |

Vermilion County, Illinois
1998 - 1999 Fiscal Budget

Fund 066 VC Solid Waste Management
Dept 660 VC Solid Waste Management

| Line Item Object-Description | Actual Expenditures FY 1996-97 | Estimated Expenditure Budget FY 1997-98 | Estimated Expenditure Budget FY 1998-99 |
|---|-----------------------------------|---|---|
| Expenditures | | | |
| Proj 00 General | | | |
| 04251 Travel Expense | \$5,614 | \$6,000 | \$8,000 |
| 04259 Depreciation | \$10,821 | \$0 | \$0 |
| 04260 Telephone | \$0 | \$1,200 | \$0 |
| 04270 Postage | \$0 | \$0 | \$0 |
| 04275 Rent | \$0 | \$0 | \$0 |
| 04279 Printing | \$0 | \$600 | \$600 |
| 04290 Maint/Repair - Equipment | \$0 | \$0 | \$1,200 |
| 04361 Contractual/Prof Services | \$30 | \$1,800 | \$1,800 |
| 04364 Education/Training | \$144 | \$1,200 | \$1,000 |
| 04374 Miscellaneous Expenses | \$1,000 | \$1,200 | \$0 |
| 04250-04399 Other Services & Charges | \$17,609 | \$12,000 | \$12,600 |
| 04450 Office Furniture/Equipment | \$0 | \$2,000 | \$3,000 |
| 04451 Vehicle Lease/Purchase | \$0 | \$0 | \$0 |
| 04400-04599 Capital Outlay | \$0 | \$2,000 | \$3,000 |
| Subtotal | \$97,327 | \$94,600 | \$207,230 |

| Line Item Object - Description | Actual Expenditures FY 1996-97 | Estimated Expenditure Budget FY 1997-98 | Estimated Expenditure Budget FY 1998-99 |
|---|-----------------------------------|---|---|
| Expenditures | | | |
| Proj 31 Planning/Recycling | | | |
| 04101 Salary - Personnel | \$37,177 | \$36,463 | \$40,439 |
| 04149 FICA | \$2,582 | \$3,071 | \$3,094 |
| 04150 IMRF | \$2,467 | \$2,766 | \$2,649 |
| 04151 Unemployment | \$0 | \$0 | \$0 |
| 04152 Worker's Compensation | \$0 | \$0 | \$0 |
| 04155 Insurance - Life/Health | \$708 | \$1,500 | \$1,500 |
| 04100-04199 Personnel Services | \$42,934 | \$43,800 | \$47,682 |
| 04210 Supplies/Office | \$1,374 | \$2,400 | \$1,000 |
| 04211 Supplies/Forms | \$0 | \$1,000 | \$0 |
| 04218 Supplies/Educational | \$0 | \$0 | \$3,000 |
| 04200-04249 Supplies & Materials | \$1,374 | \$3,400 | \$4,000 |

Vermilion County, Illinois
1998 - 1999 Fiscal Budget

Fund 066 VC Solid Waste Management
Dept 660 VC Solid Waste Management

| Line Item Object-Description | Actual Expenditures FY 1996-97 | Estimated Expenditure Budget FY 1997-98 | Estimated Expenditure Budget FY 1998-99 |
|---|-----------------------------------|---|---|
| Expenditures | | | |
| Proj 31 Planning/Recycling | | | |
| 04251 Travel Expense | \$1,743 | \$1,800 | \$2,400 |
| 04258 Direct Services | \$5,300 | \$10,000 | \$10,000 |
| 04279 Printing | \$0 | \$1,200 | \$0 |
| 04280 Publications | \$41 | \$1,800 | \$300 |
| 04361 Contractual/Prof Services | \$120,254 | \$225,000 | \$200,000 |
| 04364 Education/Training | \$39 | \$1,200 | \$1,500 |
| 04250-04399 Other Services & Charges | \$127,377 | \$241,000 | \$214,200 |
| 04450 Office Furniture/Equipment | \$2,998 | \$2,000 | \$8,000 |
| 04525 Capital Expend/All Buildings | \$0 | \$0 | \$0 |
| 04400-04599 Capital Outlay | \$2,998 | \$2,000 | \$8,000 |
| Subtotal | \$174,683 | \$290,200 | \$273,882 |
| Total Expenditures | \$272,010 | \$384,800 | \$481,112 |
| Ending Fund Balance 11-30 | | \$754,548 | \$693,436 |

Vermilion County, Illinois
1998 - 1999 Fiscal Budget

Fund 067 Sex Offender Grant
Dept 954 Sex Offender Grant
Proj 00 General

| Line Item Object- Description | Actual Revenues FY 1996-97 | Estimated Revenue Budget FY 1997-98 | Estimated Revenue Budget FY 1998-99 |
|----------------------------------|-------------------------------|---|---|
|----------------------------------|-------------------------------|---|---|

| | | | |
|-----------------------------|--|---------|---------|
| Beginning Fund Balance 12-1 | | \$1,445 | \$1,445 |
|-----------------------------|--|---------|---------|

Revenues

| | | | |
|--|-----------------|-----------------|-----------------|
| 03324 Grant Funds | \$19,788 | \$58,827 | \$39,665 |
| 03329 Matching Funds | \$0 | \$19,609 | \$13,225 |
| 03300-03499 Intergovernmental Revenue | \$19,788 | \$78,436 | \$52,890 |
| 03701 Interest | \$0 | \$0 | \$0 |
| 03700-03899 Miscellaneous Revenues | \$0 | \$0 | \$0 |
| Total Revenues | \$19,788 | \$78,436 | \$52,890 |

| Line Item Object- Description | Actual Expenditures FY 1996-97 | Estimated Expenditure Budget FY 1997-98 | Estimated Expenditure Budget FY 1998-99 |
|----------------------------------|-----------------------------------|---|---|
|----------------------------------|-----------------------------------|---|---|

Expenditures

| | | | |
|---|-----------------|-----------------|-----------------|
| 04101 Salary - Personnel | \$11,793 | \$48,279 | \$32,312 |
| 04159 Employee Fringe Benefits | \$3,172 | \$13,659 | \$8,078 |
| 04100-04199 Personnel Services | \$14,965 | \$61,938 | \$40,390 |
| 04210 Supplies/Office | \$1,095 | \$2,998 | \$2,000 |
| 04200-04249 Supplies & Materials | \$1,095 | \$2,998 | \$2,000 |
| 04361 Contractual/Prof Services | \$2,200 | \$10,000 | \$10,000 |
| 04250-04399 Other Services & Charges | \$2,200 | \$10,000 | \$10,000 |
| 04450 Office Furniture/Equipment | \$2,892 | \$3,500 | \$500 |
| 04400-04599 Capital Outlay | \$2,892 | \$3,500 | \$500 |
| Total Expenditures | \$21,152 | \$78,436 | \$52,890 |
| Ending Fund Balance 11-30 | | \$1,445 | \$1,445 |

Vermilion County, Illinois
1998 - 1999 Fiscal Budget

Fund 069 Working Cash Fund
Dept 956 Working Cash
Proj 00 General

| Line Item Object- Description | Actual Revenues FY 1996-97 | Estimated Revenue Budget FY 1997-98 | Estimated Revenue Budget FY 1998-99 |
|------------------------------------|-----------------------------------|---|---|
| Beginning Fund Balance 12-1 | | \$294,118 | \$294,118 |
| Revenues | | | |
| 03701 Interest | \$15,770 | \$14,000 | \$14,500 |
| 03700-03899 Miscellaneous Revenues | \$15,770 | \$14,000 | \$14,500 |
| Total Revenues | \$15,770 | \$14,000 | \$14,500 |
| Line Item Object- Description | Actual Expenditures FY 1996-97 | Estimated Expenditure Budget FY 1997-98 | Estimated Expenditure Budget FY 1998-99 |
| Expenditures | | | |
| 04499 Suspend File | \$0 | \$0 | \$0 |
| 04400-04599 Capital Outlay | \$0 | \$0 | \$0 |
| 04610 Transfer | \$15,943 | \$14,000 | \$14,500 |
| 04600-04649 Transfers | \$15,943 | \$14,000 | \$14,500 |
| Total Expenditures | \$15,943 | \$14,000 | \$14,500 |
| Ending Fund Balance 11-30 | | \$294,118 | \$294,118 |

Vermilion County, Illinois
1998 - 1999 Fiscal Budget

Fund 071 Traffic Fee Fund
Dept 958 Court Support
Proj 00 General

| Line Item Object- Description | Actual Revenues FY 1996-97 | Estimated Revenue Budget FY 1997-98 | Estimated Revenue Budget FY 1998-99 |
|---|-----------------------------------|---|---|
| Beginning Fund Balance 12-1 | | \$242,792 | \$242,792 |
| Revenues | | | |
| 03501 Public & Co Fees/Cir Clerk | \$114,272 | \$95,000 | \$110,000 |
| 03500-03599 Charges for Services | \$114,272 | \$95,000 | \$110,000 |
| 03701 Interest | \$13,965 | \$15,000 | \$15,000 |
| 03710 Miscellaneous | \$0 | \$0 | \$0 |
| 03700-03899 Miscellaneous Revenues | \$13,965 | \$15,000 | \$15,000 |
| 03902 Transfers In | \$0 | \$0 | \$0 |
| 03900-03999 Other Financing Sources | \$0 | \$0 | \$0 |
| Total Revenues | \$128,237 | \$110,000 | \$125,000 |
| Line Item Object - Description | Actual Expenditures FY 1996-97 | Estimated Expenditure Budget FY 1997-98 | Estimated Expenditure Budget FY 1998-99 |
| Expenditures | | | |
| 04374 Miscellaneous Expenses | \$12,085 | \$15,000 | \$15,000 |
| 04250-04399 Other Services & Charges | \$12,085 | \$15,000 | \$15,000 |
| 04450 Office Furniture/Equipment | \$406 | \$10,000 | \$36,000 |
| 04498 Capital Improvements/Parking | \$0 | \$0 | \$0 |
| 04499 Suspend File | \$0 | \$0 | \$0 |
| 04400-04599 Capital Outlay | \$406 | \$10,000 | \$36,000 |
| 04610 Transfer | \$116,886 | \$85,000 | \$85,000 |
| 04600-04649 Transfers | \$116,886 | \$85,000 | \$85,000 |
| Total Expenditures | \$129,377 | \$110,000 | \$136,000 |
| Ending Fund Balance 11-30 | | \$242,792 | \$231,792 |

Vermilion County, Illinois
1998 - 1999 Fiscal Budget

Fund 074 Court Automation Fund
Dept 961 Court Automation
Proj 00 General

| Line Item Object- Description | Actual Revenues FY 1996-97 | Estimated Revenue Budget FY 1997-98 | Estimated Revenue Budget FY 1998-99 |
|------------------------------------|-------------------------------|---|---|
| Beginning Fund Balance 12-1 | | \$176,815 | \$211,975 |
| Revenues | | | |
| 03511 Court Automation Fees | \$82,253 | \$84,024 | \$80,937 |
| 03500-03599 Charges for Services | \$82,253 | \$84,024 | \$80,937 |
| 03701 Interest | \$5,478 | \$2,500 | \$5,200 |
| 03700-03899 Miscellaneous Revenues | \$5,478 | \$2,500 | \$5,200 |
| Total Revenues | \$87,731 | \$86,524 | \$86,137 |

| Line Item Object - Description | Actual Expenditures FY 1996-97 | Estimated Expenditure Budget FY 1997-98 | Estimated Expenditure Budget FY 1998-99 |
|--------------------------------------|-----------------------------------|---|---|
| Expenditures | | | |
| 04101 Salary - Personnel | \$13,641 | \$13,641 | \$23,641 |
| 04149 FICA | \$1,044 | \$1,044 | \$1,809 |
| 04150 IMRF | \$998 | \$998 | \$1,548 |
| 04151 Unemployment | \$135 | \$135 | \$135 |
| 04152 Worker's Compensation | \$46 | \$46 | \$46 |
| 04100-04199 Personnel Services | \$15,864 | \$15,864 | \$27,179 |
| 04210 Supplies/Office | \$3,415 | \$6,000 | \$8,000 |
| 04200-04249 Supplies & Materials | \$3,415 | \$6,000 | \$8,000 |
| 04290 Maint/Repair - Equipment | \$12,000 | \$12,000 | \$14,000 |
| 04361 Contractual/Prof Services | \$2,437 | \$3,000 | \$3,000 |
| 04364 Education/Training | \$1,671 | \$2,000 | \$2,000 |
| 04374 Miscellaneous Expenses | \$320 | \$500 | \$500 |
| 04250-04399 Other Services & Charges | \$16,428 | \$17,500 | \$19,500 |

Vermilion County, Illinois
1998 - 1999 Fiscal Budget

Fund 074 Court Automation Fund
Dept 961 Court Automation
Proj 00 General

| Line Item Object - Description | Actual Expenditures FY 1996-97 | Estimated Expenditure Budget FY 1997-98 | Estimated Expenditure Budget FY 1998-99 |
|--|-----------------------------------|---|---|
| Expenditures | | | |
| 04450 Office Furniture/Equipment | \$12,000 | \$12,000 | \$18,000 |
| 04499 Suspend File | \$0 | \$0 | \$0 |
| 04400-04599 Capital Outlay | \$12,000 | \$12,000 | \$18,000 |
| 04610 Transfer | \$0 | \$0 | \$0 |
| 04600-04649 Transfers | \$0 | \$0 | \$0 |
| 04661 Interest Expense | \$0 | \$0 | \$0 |
| 04650-04699 Long Term Debt Retirement | \$0 | \$0 | \$0 |
| Total Expenditures | \$47,707 | \$51,364 | \$72,679 |
| Ending Fund Balance 11-30 | | \$211,975 | \$225,433 |

Vermilion County, Illinois
1998 - 1999 Fiscal Budget

Fund 075 Court Security Fee Fund
Dept 962 Court Security Fee
Proj 00 General

| Line Item Object- Description | Actual Revenues FY 1996-97 | Estimated Revenue Budget FY 1997-98 | Estimated Revenue Budget FY 1998-99 |
|---|-----------------------------------|---|---|
| Beginning Fund Balance 12-1 | | \$108,347 | \$68,126 |
| Revenues | | | |
| 03510 Court Security Fees | \$170,681 | \$145,000 | \$160,000 |
| 03500-03599 Charges for Services | \$170,681 | \$145,000 | \$160,000 |
| 03701 Interest | \$7,878 | \$8,000 | \$8,000 |
| 03700-03899 Miscellaneous Revenues | \$7,878 | \$8,000 | \$8,000 |
| Total Revenues | \$178,559 | \$153,000 | \$168,000 |
| Line Item Object - Description | Actual Expenditures FY 1996-97 | Estimated Expenditure Budget FY 1997-98 | Estimated Expenditure Budget FY 1998-99 |
| Expenditures | | | |
| 04101 Salary - Personnel | \$93,658 | \$91,520 | \$97,404 |
| 04149 FICA | \$6,168 | \$7,001 | \$7,452 |
| 04150 IMRF | \$5,894 | \$6,700 | \$6,380 |
| 04151 Unemployment | \$0 | \$500 | \$500 |
| 04152 Worker's Compensation | \$2,500 | \$2,500 | \$2,500 |
| 04100-04199 Personnel Services | \$108,220 | \$108,221 | \$114,236 |
| 04210 Supplies/Office | \$809 | \$2,000 | \$2,000 |
| 04200-04249 Supplies & Materials | \$809 | \$2,000 | \$2,000 |
| 04610 Transfer | \$83,000 | \$83,000 | \$87,150 |
| 04600-04649 Transfers | \$83,000 | \$83,000 | \$87,150 |
| Total Expenditures | \$192,029 | \$193,221 | \$203,386 |
| Ending Fund Balance 11-30 | | \$68,126 | \$32,740 |

Vermilion County, Illinois
1998 - 1999 Fiscal Budget

Fund 076 Recorder Special Fund
Dept 963 Recorder Special Account
Proj 00 General

| Line Item Object- Description | Actual Revenues FY 1996-97 | Estimated Revenue Budget FY 1997-98 | Estimated Revenue Budget FY 1998-99 |
|--|-------------------------------|---|---|
| Beginning Fund Balance 12-1 | | \$65,032 | \$64,996 |
| Revenues | | | |
| 03513 Spec Recording Filing Fees | \$47,859 | \$55,000 | \$55,000 |
| 03500-03599 Charges for Services | \$47,859 | \$55,000 | \$55,000 |
| 03701 Interest | \$3,311 | \$700 | \$700 |
| 03700-03899 Miscellaneous Revenues | \$3,311 | \$700 | \$700 |
| 03902 Transfers In | \$0 | \$2,328 | \$2,328 |
| 03900-03999 Other Financing Sources | \$0 | \$2,328 | \$2,328 |
| Total Revenues | \$51,170 | \$58,028 | \$58,028 |

| Line Item Object - Description | Actual Expenditures FY 1996-97 | Estimated Expenditure Budget FY 1997-98 | Estimated Expenditure Budget FY 1998-99 |
|---|-----------------------------------|---|---|
| Expenditures | | | |
| 04101 Salary - Personnel | \$0 | \$485 | \$485 |
| 04149 FICA | \$0 | \$35 | \$35 |
| 04150 IMRF | \$0 | \$35 | \$35 |
| 04151 Unemployment | \$0 | \$8 | \$8 |
| 04152 Worker's Compensation | \$0 | \$1 | \$1 |
| 04100-04199 Personnel Services | \$0 | \$564 | \$564 |
| 04210 Supplies/Office | \$0 | \$600 | \$600 |
| 04200-04249 Supplies & Materials | \$0 | \$600 | \$600 |
| 04251 Travel Expense | \$436 | \$600 | \$600 |
| 04290 Maint/Repair - Equipment | \$0 | \$1,000 | \$1,000 |
| 04303 Contractual/Computer | \$44,580 | \$55,000 | \$55,000 |
| 04364 Education/Training | \$300 | \$300 | \$300 |
| 04250-04399 Other Services & Charges | \$45,316 | \$56,900 | \$56,900 |

Vermilion County, Illinois
1998 - 1999 Fiscal Budget

Fund 076 Recorder Special Fund
Dept 963 Recorder Special Account
Proj 00 General

| Line Item Object - Description | Actual Expenditures FY 1996-97 | Estimated Expenditure Budget FY 1997-98 | Estimated Expenditure Budget FY 1998-99 |
|-----------------------------------|-----------------------------------|---|---|
| Expenditures | | | |
| 04610 Transfer | \$0 | \$0 | \$0 |
| 04600-04649 Transfers | \$0 | \$0 | \$0 |
| Total Expenditures | \$45,316 | \$58,064 | \$58,064 |
| Ending Fund Balance 11-30 | | \$64,996 | \$64,960 |

Vermilion County, Illinois
1998 - 1999 Fiscal Budget

Fund 079 Court Document Storage Fund
Dept 967 Court Document Storage
Proj 00 General

| Line Item Object- Description | Actual Revenues FY 1996-97 | Estimated Revenue Budget FY 1997-98 | Estimated Revenue Budget FY 1998-99 |
|----------------------------------|-------------------------------|---|---|
|----------------------------------|-------------------------------|---|---|

| | | | |
|------------------------------------|--|------------------|------------------|
| Beginning Fund Balance 12-1 | | \$145,931 | \$144,537 |
|------------------------------------|--|------------------|------------------|

Revenues

| | | | |
|--|-----------------|-----------------|-----------------|
| 03517 Court Document Storage Fee | \$48,812 | \$49,964 | \$48,296 |
| 03500-03599 Charges for Services | \$48,812 | \$49,964 | \$48,296 |
| 03701 Interest | \$6,343 | \$5,000 | \$5,500 |
| 03700-03899 Miscellaneous Revenues | \$6,343 | \$5,000 | \$5,500 |
| 03902 Transfers In | \$0 | \$0 | \$0 |
| 03900-03999 Other Financing Sources | \$0 | \$0 | \$0 |
| Total Revenues | \$55,155 | \$54,964 | \$53,796 |

| Line Item Object - Description | Actual Expenditures FY 1996-97 | Estimated Expenditure Budget FY 1997-98 | Estimated Expenditure Budget FY 1998-99 |
|-----------------------------------|-----------------------------------|---|---|
|-----------------------------------|-----------------------------------|---|---|

Expenditures

| | | | |
|---|-----------------|-----------------|-----------------|
| 04101 Salary - Personnel | \$22,754 | \$23,680 | \$23,680 |
| 04149 FICA | \$1,812 | \$1,812 | \$1,812 |
| 04150 IMRF | \$1,731 | \$1,732 | \$1,551 |
| 04151 Unemployment | \$76 | \$76 | \$76 |
| 04152 Worker's Compensation | \$32 | \$32 | \$32 |
| 04155 Insurance - Life/Health | \$25 | \$26 | \$0 |
| 04100-04199 Personnel Services | \$26,430 | \$27,358 | \$27,151 |
| 04209 Supplies/Microfilm | \$168 | \$6,000 | \$6,000 |
| 04210 Supplies/Office | \$9,764 | \$12,500 | \$12,500 |
| 04200-04249 Supplies & Materials | \$9,932 | \$18,500 | \$18,500 |
| 04251 Travel Expense | \$0 | \$0 | \$0 |
| 04270 Postage | \$800 | \$800 | \$800 |
| 04290 Maint/Repair - Equipment | \$6,357 | \$8,200 | \$8,200 |
| 04250-04399 Other Services & Charges | \$7,157 | \$9,000 | \$9,000 |

Vermilion County, Illinois
1998 - 1999 Fiscal Budget

Fund 079 Court Document Storage Fund
Dept 967 Court Document Storage
Proj 00 General

| Line Item Object - Description | Actual Expenditures FY 1996-97 | Estimated Expenditure Budget FY 1997-98 | Estimated Expenditure Budget FY 1998-99 |
|-----------------------------------|-----------------------------------|---|---|
| Expenditures | | | |
| 04450 Office Furniture/Equipment | \$1,500 | \$1,500 | \$1,500 |
| 04400-04599 Capital Outlay | \$1,500 | \$1,500 | \$1,500 |
| Total Expenditures | \$45,019 | \$56,358 | \$56,151 |
| Ending Fund Balance 11-30 | | \$144,537 | \$142,182 |

Vermilion County, Illinois
1998 - 1999 Fiscal Budget

Fund 081 VC Electronic Monitor
Dept 881 VC Electronic Monitor
Proj 00 General

| Line Item Object- Description | Actual Revenues FY 1996-97 | Estimated Revenue Budget FY 1997-98 | Estimated Revenue Budget FY 1998-99 |
|---|-------------------------------|---|---|
| Beginning Fund Balance 12-1 | | \$0 | \$0 |
| Revenues | | | |
| 03701 Interest | \$0 | \$0 | \$200 |
| 03710 Miscellaneous | \$0 | \$0 | \$37,300 |
| 03700-03899 Miscellaneous Revenues | \$0 | \$0 | \$37,500 |
| Total Revenues | \$0 | \$0 | \$37,500 |

| Line Item Object - Description | Actual Expenditures FY 1996-97 | Estimated Expenditure Budget FY 1997-98 | Estimated Expenditure Budget FY 1998-99 |
|---|-----------------------------------|---|---|
| Expenditures | | | |
| 04102 Salary - Part-Time | \$0 | \$0 | \$15,000 |
| 04159 Employee Fringe Benefits | \$0 | \$0 | \$0 |
| 04100-04199 Personnel Services | \$0 | \$0 | \$15,000 |
| 04260 Telephone | \$0 | \$0 | \$0 |
| 04361 Contractual/Prof Services | \$0 | \$0 | \$22,500 |
| 04250-04399 Other Services & Charges | \$0 | \$0 | \$22,500 |
| 04451 Vehicle Lease/Purchase | \$0 | \$0 | \$0 |
| 04400-04599 Capital Outlay | \$0 | \$0 | \$0 |
| Total Expenditures | \$0 | \$0 | \$37,500 |

| | | | |
|----------------------------------|--|-----|-----|
| Ending Fund Balance 11-30 | | \$0 | \$0 |
|----------------------------------|--|-----|-----|

Vermilion County, Illinois
1998 - 1999 Fiscal Budget

Fund 086 Board of Election Fund
Dept 974 Board of Elections
Proj 00 General

| Line Item Object- Description | Actual Revenues FY 1996-97 | Estimated Revenue Budget FY 1997-98 | Estimated Revenue Budget FY 1998-99 |
|---------------------------------------|-------------------------------|---|---|
| Beginning Fund Balance 12-1 | | \$1,574 | \$1,574 |
| Revenues | | | |
| 03351 State Funds | \$12,999 | \$4,500 | \$11,100 |
| 03352 City Funds | \$0 | \$1,700 | \$1,700 |
| 03354 County Funds | \$0 | \$2,720 | \$2,720 |
| 03300-03499 Intergovernmental Revenue | \$12,999 | \$8,920 | \$15,520 |
| Total Revenues | \$12,999 | \$8,920 | \$15,520 |
| Expenditures | | | |
| 04374 Miscellaneous Expenses | \$12,206 | \$8,920 | \$15,520 |
| 04250-04399 Other Services & Charges | \$12,206 | \$8,920 | \$15,520 |
| Total Expenditures | \$12,206 | \$8,920 | \$15,520 |
| Ending Fund Balance 11-30 | | \$1,574 | \$1,574 |

Vermilion County, Illinois
1998 - 1999 Fiscal Budget

Fund 088 Treasurer Automation Fund
Dept 965 Treasurer Automation
Proj 00 General

| Line Item Object- Description | Actual Revenues FY 1996-97 | Estimated Revenue Budget FY 1997-98 | Estimated Revenue Budget FY 1998-99 |
|----------------------------------|-------------------------------|---|---|
|----------------------------------|-------------------------------|---|---|

| | | | |
|-----------------------------|--|----------|----------|
| Beginning Fund Balance 12-1 | | \$43,304 | \$31,504 |
|-----------------------------|--|----------|----------|

Revenues

| | | | |
|------------------------------------|-----------------|-----------------|-----------------|
| 03516 Tax Sale Fees | \$11,160 | \$12,500 | \$12,500 |
| 03500-03599 Charges For Services | \$11,160 | \$12,500 | \$12,500 |
| 03701 Interest | \$1,714 | \$200 | \$200 |
| 03700-03899 Miscellaneous Revenues | \$1,714 | \$200 | \$200 |
| Total Revenues | \$12,874 | \$12,700 | \$12,700 |

| Line Item Object - Description | Actual Expenditures FY 1996-97 | Estimated Expenditure Budget FY 1997-98 | Estimated Expenditure Budget FY 1998-99 |
|-----------------------------------|-----------------------------------|---|---|
|-----------------------------------|-----------------------------------|---|---|

Expenditures

| | | | |
|----------------------------------|-----------------|-----------------|-----------------|
| 04101 Salary - Personnel | \$3,086 | \$12,500 | \$12,500 |
| 04100-04199 Personnel Services | \$3,086 | \$12,500 | \$12,500 |
| 04210 Supplies/Office | \$2,801 | \$3,000 | \$3,000 |
| 04200-04249 Supplies & Materials | \$2,801 | \$3,000 | \$3,000 |
| 04450 Office Furniture/Equipment | \$5,882 | \$9,000 | \$9,000 |
| 04400-04599 Capital Outlay | \$5,882 | \$9,000 | \$9,000 |
| Total Expenditures | \$11,769 | \$24,500 | \$24,500 |

| | | | |
|---------------------------|--|----------|----------|
| Ending Fund Balance 11-30 | | \$31,504 | \$19,704 |
|---------------------------|--|----------|----------|

Vermilion County, Illinois
1998 - 1999 Fiscal Budget

Fund 090 V C Trustee Revolving Fund
Dept 901 V C Trustee Revolving
Proj 00 General

| Line Item Object- Description | Actual Revenues FY 1996-97 | Estimated Revenue Budget FY 1997-98 | Estimated Revenue Budget FY 1998-99 |
|--------------------------------------|-----------------------------------|---|---|
| Beginning Fund Balance 12-1 | | \$24,654 | \$24,654 |
| Revenues | | | |
| 03516 Tax Sale Fees | \$4,267 | \$2,500 | \$2,500 |
| 03500-03599 Charges For Services | \$4,267 | \$2,500 | \$2,500 |
| 03701 Interest | \$984 | \$200 | \$200 |
| 03710 Miscellaneous | \$634 | \$0 | \$0 |
| 03700-03899 Miscellaneous Revenues | \$1,618 | \$200 | \$200 |
| Total Revenues | \$5,885 | \$2,700 | \$2,700 |
| Line Item Object - Description | Actual Expenditures FY 1996-97 | Estimated Expenditure Budget FY 1997-98 | Estimated Expenditure Budget FY 1998-99 |
| Expenditures | | | |
| 04270 Postage | \$500 | \$700 | \$1,500 |
| 04280 Publications | \$254 | \$2,000 | \$1,500 |
| 04250-04399 Other Services & Charges | \$754 | \$2,700 | \$3,000 |
| Total Expenditures | \$754 | \$2,700 | \$3,000 |
| Ending Fund Balance 11-30 | | \$24,654 | \$24,354 |

Vermilion County, Illinois
1998 - 1999 Fiscal Budget

Fund 091 Child Support/Maint
Dept 966 Child Support & Maintenance
Proj 00 General

| Line Item Object- Description | Actual Revenues FY 1996-97 | Estimated Revenue Budget FY 1997-98 | Estimated Revenue Budget FY 1998-99 |
|------------------------------------|-------------------------------|---|---|
| Beginning Fund Balance 12-1 | | \$65,188 | \$57,066 |
| Revenues | | | |
| 03514 Child Support Maint Fees | \$39,255 | \$50,000 | \$39,255 |
| 03500-03599 Charges for Services | \$39,255 | \$50,000 | \$39,255 |
| 03701 Interest | \$2,895 | \$3,500 | \$3,500 |
| 03700-03899 Miscellaneous Revenues | \$2,895 | \$3,500 | \$3,500 |
| Total Revenues | \$42,150 | \$53,500 | \$42,755 |

| Line Item Object - Description | Actual Expenditures FY 1996-97 | Estimated Expenditure Budget FY 1997-98 | Estimated Expenditure Budget FY 1998-99 |
|--------------------------------------|-----------------------------------|---|---|
| Expenditures | | | |
| 04101 Salary - Personnel | \$23,927 | \$23,927 | \$13,927 |
| 04149 FICA | \$1,831 | \$1,831 | \$1,065 |
| 04150 IMRF | \$1,750 | \$1,750 | \$913 |
| 04151 Unemployment | \$234 | \$234 | \$234 |
| 04152 Worker's Compensation | \$80 | \$80 | \$80 |
| 04100-04199 Personnel Services | \$27,822 | \$27,822 | \$16,219 |
| 04210 Supplies/Office | \$4,300 | \$4,300 | \$4,300 |
| 04200-04249 Supplies & Materials | \$4,300 | \$4,300 | \$4,300 |
| 04270 Postage | \$19,500 | \$19,500 | \$19,500 |
| 04290 Maint/Repair - Equipment | \$723 | \$4,000 | \$4,000 |
| 04361 Contractual/Prof Services | \$38 | \$1,000 | \$1,000 |
| 04250-04399 Other Services & Charges | \$20,261 | \$24,500 | \$24,500 |
| 04450 Office Furniture/Equipment | \$3,462 | \$5,000 | \$5,000 |
| 04400-04599 Capital Outlay | \$3,462 | \$5,000 | \$5,000 |

Vermilion County, Illinois
1998 - 1999 Fiscal Budget

Fund 091 Child Support/Maint
Dept 966 Child Support & Maintenance
Proj 00 General

| Line Item Object - Description | Actual Expenditures FY 1996-97 | Estimated Expenditure Budget FY 1997-98 | Estimated Expenditure Budget FY 1998-99 |
|-----------------------------------|-----------------------------------|---|---|
| Expenditures | | | |
| 04610 Transfer | \$0 | \$0 | \$0 |
| 04600-04649 Transfers | \$0 | \$0 | \$0 |
| Total Expenditures | \$55,845 | \$61,622 | \$50,019 |
| Ending Fund Balance 11-30 | | \$57,066 | \$49,802 |

Vermilion County, Illinois
1998 - 1999 Fiscal Budget

Fund 092 Off Track Betting Fund
Dept 892 Off Track Betting
Proj 00 General

| Line Item Object- Description | Actual Revenues FY 1996-97 | Estimated Revenue Budget FY 1997-98 | Estimated Revenue Budget FY 1998-99 |
|--------------------------------------|-----------------------------------|---|---|
| Beginning Fund Balance 12-1 | | \$447 | \$447 |
| Revenues | | | |
| 03701 Interest | \$1,555 | \$500 | \$1,000 |
| 03710 Miscellaneous | \$0 | \$0 | \$0 |
| 03714 OTB Revenue | \$77,735 | \$85,000 | \$82,000 |
| 03700-03899 Miscellaneous Revenues | \$79,290 | \$85,500 | \$83,000 |
| 03902 Transfers In | \$0 | \$0 | \$0 |
| 03900-03999 Other Financing Sources | \$0 | \$0 | \$0 |
| Total Revenues | \$79,290 | \$85,500 | \$83,000 |
| Line Item Object - Description | Actual Expenditures FY 1996-97 | Estimated Expenditure Budget FY 1997-98 | Estimated Expenditure Budget FY 1998-99 |
| Expenditures | | | |
| 04264 Due to City of Danville | \$25,000 | \$25,000 | \$12,500 |
| 04250-04399 Other Services & Charges | \$25,000 | \$25,000 | \$12,500 |
| 04499 Suspend File | \$0 | \$0 | \$0 |
| 04400-04599 Capital Outlay | \$0 | \$0 | \$0 |
| 04610 Transfer | \$54,030 | \$60,500 | \$70,500 |
| 04600-04649 Transfers | \$54,030 | \$60,500 | \$70,500 |
| Total Expenditures | \$79,030 | \$85,500 | \$83,000 |
| Ending Fund Balance 11-30 | | \$447 | \$447 |

Note: Expenditures due to City of Danville shall be equal to revenues to County up to the \$12,500 budgeted to the City of Danville, thus assuring dollar for dollar income to both entities.

Vermilion County, Illinois
1998 - 1999 Fiscal Budget

Fund 095 Section 18/CRIS Grant
Dept 996 CRIS Grant
Proj 00 General

| Line Item Object - Description | Actual Revenues FY 1996-97 | Estimated Revenue Budget FY 1997-98 | Estimated Revenue Budget FY 1998-99 |
|---------------------------------------|-----------------------------------|---|---|
| Beginning Fund Balance 12-1 | | \$0 | \$0 |
| Revenues | | | |
| 03324 Grant Funds | \$43,517 | \$47,821 | \$52,603 |
| 03300-03499 Intergovernmental Revenue | \$43,517 | \$47,821 | \$52,603 |
| 03701 Interest | \$0 | \$0 | \$0 |
| 03700-03899 Miscellaneous Revenues | \$0 | \$0 | \$0 |
| Total Revenues | \$43,517 | \$47,821 | \$52,603 |
| Line Item Object - Description | Actual Expenditures FY 1996-97 | Estimated Expenditure Budget FY 1997-98 | Estimated Expenditure Budget FY 1998-99 |
| Expenditures | | | |
| 04361 Contractual/Prof Services | \$43,517 | \$47,821 | \$52,603 |
| 04374 Miscellaneous Expenses | \$0 | \$0 | \$0 |
| 04250-04399 Other Services & Charges | \$43,517 | \$47,821 | \$52,603 |
| Total Expenditures | \$43,517 | \$47,821 | \$52,603 |
| Ending Fund Balance 11-30 | | \$0 | \$0 |

Vermilion County, Illinois
1998 - 1999 Fiscal Budget

Fund 097 Victim Witness/Atty General
Dept 999 Victim Witness
Proj 00 General

| Line Item Object- Description | Actual Revenues FY 1996-97 | Estimated Revenue Budget FY 1997-98 | Estimated Revenue Budget FY 1998-99 |
|---------------------------------------|-------------------------------|---|---|
| Beginning Fund Balance 12-1 | | \$5,965 | \$5,965 |
| Revenues | | | |
| 03324 Grant Funds | \$17,274 | \$17,274 | \$17,274 |
| 03300-03499 Intergovernmental Revenue | \$17,274 | \$17,274 | \$17,274 |
| 03701 Interest | \$360 | \$0 | \$0 |
| 03700-03899 Miscellaneous Revenues | \$360 | \$0 | \$0 |
| Total Revenues | \$17,634 | \$17,274 | \$17,274 |

| Line Item Object - Description | Actual Expenditures FY 1996-97 | Estimated Expenditure Budget FY 1997-98 | Estimated Expenditure Budget FY 1998-99 |
|--------------------------------------|-----------------------------------|---|---|
| Expenditures | | | |
| 04101 Salary - Personnel | \$17,274 | \$17,274 | \$17,274 |
| 04149 FICA | \$0 | \$0 | \$0 |
| 04150 IMRF | \$0 | \$0 | \$0 |
| 04100-04199 Personnel Services | \$17,274 | \$17,274 | \$17,274 |
| 04210 Supplies/Office | \$0 | \$0 | \$0 |
| 04220 Materials | \$0 | \$0 | \$0 |
| 04200-04249 Supplies & Materials | \$0 | \$0 | \$0 |
| 04251 Travel Expense | \$0 | \$0 | \$0 |
| 04250-04399 Other Services & Charges | \$0 | \$0 | \$0 |
| Total Expenditures | \$17,274 | \$17,274 | \$17,274 |
| Ending Fund Balance 11-30 | | \$5,965 | \$5,965 |

Vermilion County, Illinois
1998 - 1999 Fiscal Budget

Fund 098 Victim Witness/VOCA Services
Dept 999 Victim Witness
Proj 00 General

| Line Item Object- Description | Actual Revenues FY 1996-97 | Estimated Revenue Budget FY 1997-98 | Estimated Revenue Budget FY 1998-99 |
|----------------------------------|-------------------------------|---|---|
|----------------------------------|-------------------------------|---|---|

| | | | |
|-----------------------------|--|----------|----------|
| Beginning Fund Balance 12-1 | | \$23,807 | \$23,807 |
|-----------------------------|--|----------|----------|

Revenues

| | | | |
|--|-----------------|-----------------|-----------------|
| 03324 Grant Funds | \$0 | \$0 | \$0 |
| 03300-03499 Intergovernmental Revenue | \$0 | \$0 | \$0 |
| 03701 Interest | \$556 | \$0 | \$0 |
| 03710 Miscellaneous | \$0 | \$0 | \$0 |
| 03713 Contributions | \$28,570 | \$14,470 | \$17,111 |
| 03700-03899 Miscellaneous Revenues | \$29,126 | \$14,470 | \$17,111 |
| 03902 Transfers In | \$12,000 | \$12,000 | \$12,000 |
| 03900-03999 Other Financing Sources | \$12,000 | \$12,000 | \$12,000 |
| Total Revenues | \$41,126 | \$26,470 | \$29,111 |

| Line Item Object - Description | Actual Expenditures FY 1996-97 | Estimated Expenditure Budget FY 1997-98 | Estimated Expenditure Budget FY 1998-99 |
|-----------------------------------|-----------------------------------|---|---|
|-----------------------------------|-----------------------------------|---|---|

Expenditures

| | | | |
|---|-----------------|-----------------|-----------------|
| 04101 Salary - Personnel | \$15,322 | \$21,292 | \$24,652 |
| 04149 FICA | \$1,143 | \$2,950 | \$3,139 |
| 04150 IMRF | \$1,093 | \$2,228 | \$2,214 |
| 04100-04199 Personnel Services | \$17,558 | \$26,470 | \$30,005 |
| 04210 Supplies/Office | \$0 | \$0 | \$0 |
| 04213 Books/Periodicals | \$0 | \$0 | \$0 |
| 04200-04249 Supplies & Materials | \$0 | \$0 | \$0 |
| 04251 Travel Expense | \$0 | \$0 | \$0 |
| 04254 Fund Raiser Expenses | \$0 | \$0 | \$0 |

Vermilion County, Illinois
1998 - 1999 Fiscal Budget

Fund 098 Victim Witness/VOCA Services
Dept 999 Victim Witness
Proj 00 General

| Line Item Object-Description | Actual Expenditures FY 1996-97 | Estimated Expenditure Budget FY 1997-98 | Estimated Expenditure Budget FY 1998-99 |
|---|-----------------------------------|---|---|
| Expenditures | | | |
| 04270 Postage | \$0 | \$0 | \$0 |
| 04361 Contractual/Prof Services | \$0 | \$0 | \$0 |
| 04250-04399 Other Services & Charges | \$0 | \$0 | \$0 |
| Total Expenditures | \$17,558 | \$26,470 | \$30,005 |
| Ending Fund Balance 11-30 | | \$23,807 | \$22,913 |

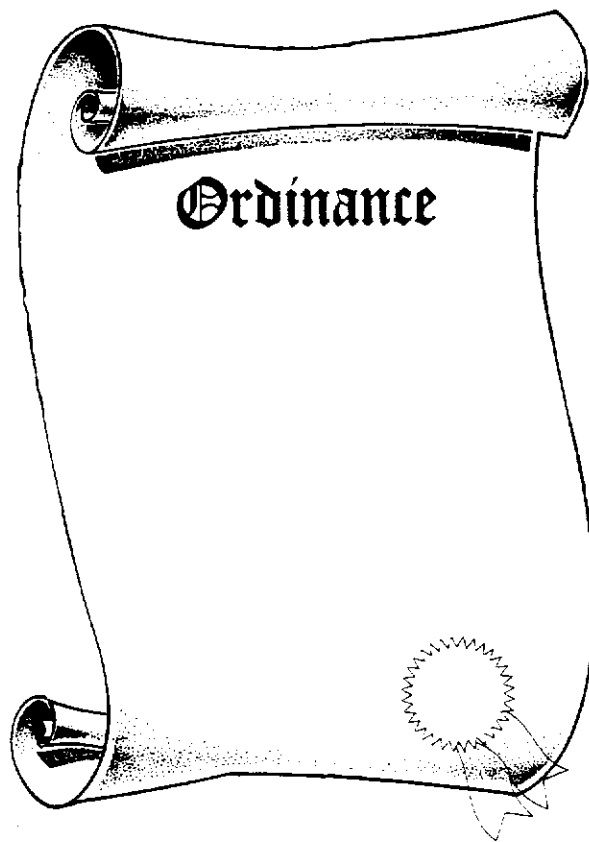
Vermilion County, Illinois
1998 - 1999 Fiscal Budget

Fund 099 VC MEG/Exp Multi-Jur Narc
Dept 998 MEG Grant
Proj 00 General

| Line Item Object- Description | Actual Revenues FY 1996-97 | Estimated Revenue Budget FY 1997-98 | Estimated Revenue Budget FY 1998-99 |
|---------------------------------------|-----------------------------------|---|---|
| Beginning Fund Balance 12-1 | | \$46,782 | \$46,782 |
| Revenues | | | |
| 03324 Grant Funds | \$220,030 | \$176,000 | \$100,000 |
| 03329 Matching Funds | \$13,334 | \$0 | \$0 |
| 03300-03499 Intergovernmental Revenue | \$233,364 | \$176,000 | \$100,000 |
| 03701 Interest | \$0 | \$0 | \$0 |
| 03700-03899 Miscellaneous Revenues | \$0 | \$0 | \$0 |
| Total Revenues | \$233,364 | \$176,000 | \$100,000 |
| Line Item Object- Description | Actual Expenditures FY 1996-97 | Estimated Expenditure Budget FY 1997-98 | Estimated Expenditure Budget FY 1998-99 |
| Expenditures | | | |
| 04155 Insurance - Life/Health | \$0 | \$0 | \$0 |
| 04100-04199 Personnel Services | \$0 | \$0 | \$0 |
| 04221 Fuel | \$0 | \$0 | \$0 |
| 04200-04249 Supplies & Materials | \$0 | \$0 | \$0 |
| 04251 Travel Expense | \$0 | \$0 | \$0 |
| 04361 Contractual/Prof Services | \$158,089 | \$176,000 | \$100,000 |
| 04364 Education/Training | \$0 | \$0 | \$0 |
| 04374 Miscellaneous Expenses | \$0 | \$0 | \$0 |
| 04250-04399 Other Services & Charges | \$158,089 | \$176,000 | \$100,000 |
| 04450 Office Furniture/Equipment | \$53,334 | \$0 | \$0 |
| 04400-04599 Capital Outlay | \$53,334 | \$0 | \$0 |
| Total Expenditures | \$211,423 | \$176,000 | \$100,000 |
| Ending Fund Balance 11-30 | | \$46,782 | \$46,782 |

Section C

Supporting Documents



Vermilion County, Illinois
1998 - 1999 Fiscal Budget

ORDINANCE

RE: 1998-1999 ANNUAL TAX LEVY

WHEREAS, the Finance and Budget Committee was assigned the responsibility of preparing said Budget and Appropriation Ordinance and the Annual Tax Levy Ordinance for the 1998-1999 fiscal year; and,

WHEREAS, said Budget and Appropriation Ordinance specified detailed statements of budgeted itemized expenditures for the fiscal year commencing on the 1st day of December, 1998, A.D., and ending on the 30th day of November, 1999, A.D.; and,

WHEREAS, we the County Board of Vermilion County, Illinois have determined that for county purposes, it will be necessary to levy a tax in the total amount of \$6,910,382 upon the real property and railroad property objects and purposes specified in the 1998-1999 Annual Budget and Appropriation Ordinance.

NOW, THEREFORE, BE IT ORDAINED, that there is hereby levied a tax, in the amount of \$1,098,000 for the county general corporate purposes; and,

BE IT FURTHER ORDAINED that there is hereby levied a tax, in the amount of \$433,893 in accordance with an act entitled Illinois Municipal Retirement Fund Act, as amended, 40 ILCS 5/7-171, and being for the purpose of making county contributions to said Illinois Retirement Fund as required by law, said \$433,893 is exclusive of and in addition to those sums heretofore levied; and,

BE IT FURTHER ORDAINED that there is hereby levied a tax, in the amount of \$446,276 in accordance with an act entitled Social Security, as amended, 40 ILCS 5/21-110, for the purpose of providing contributions to said Social Security Fund as required by law and said \$446,276 is exclusive of and in addition to those sums heretofore levied; and,

BE IT FURTHER ORDAINED that there is hereby levied a tax, in the amount of \$396,500 for the purpose of payment of premiums on Tort Liability Insurance, Worker's Compensation Insurance and Unemployment Compensation Taxes which may be imposed upon the County, in accordance with 745 ILCS 10/9-103, 10/9-107, said \$396,500 is exclusive of and in addition to those sums heretofore levied; and,

BE IT FURTHER ORDAINED that there is hereby levied a tax, in the amount of \$610,000 for the purpose of providing Community Mental Health facilities and services in Vermilion County and at a rate not to exceed .10 percent of assessed valuation, in accordance with 405 ILCS 20/4, said \$610,000 is exclusive of and in addition to those amounts heretofore levied; and,

BE IT FURTHER ORDAINED that there is hereby levied a tax, in the amount of \$554,000 as the County Highway Tax as provided in the Illinois Highway Code, being for the purpose of improving, repairing, maintaining, constructing and reconstructing highways in the County required to be repaired, maintained and constructed by the County, in accordance with 605 ILCS 5/5-601, said sum raised is to be known as the County Highway Fund, and said \$554,000 is exclusive of and in addition to those sums heretofore levied; and,

BE IT FURTHER ORDAINED that there is hereby levied an additional annual tax, in the amount of \$265,000 as provided in the Illinois Highway Code, being for the County Bridge Fund for expenditures payable from the County Bridge Fund and for the purposes of constructing and repairing bridges, culverts, drainage structures or grade separations, including approaches thereto, on public roads in the county, required to be so constructed and repaired by the County under the Illinois Highway Code, in accordance with 605 ILCS 5/5-602, said \$265,000 is exclusive of and in addition to those amounts heretofore levied; and,

Vermilion County, Illinois
1998 - 1999 Fiscal Budget

ORDINANCE

RE: 1998-1999 ANNUAL TAX LEVY (con't)

BE IT FURTHER ORDAINED that there is hereby levied a tax, in the amount of \$198,250 for the purposes of providing Public Health services including Tuberculosis services as contemplated in 55 ILCS 5/5-23001, all in accordance with 55 ILCS 5/5-23002, and at a rate not to exceed .0325 percent of assessed valuation, said \$198,250 is exclusive of and in addition to those sums heretofore levied; and,

BE IT FURTHER ORDAINED that there is hereby levied a tax, in the amount of \$2,408,463 pursuant to the Public Building Commission Act, 50 ILCS 20/18 for the purpose of providing the annual rent to the Danville Public Building Commission as provided in the lease agreement, said sum of \$2,408,463 is exclusive of and in addition to those amounts heretofore levied; and,

BE IT FURTHER ORDAINED that there is hereby levied a tax in the amount of \$500,000 for the purpose of paying the annual rent amount due pursuant to a lease agreement between the County of Vermilion and the Danville Public Building Commission for the lease of the courthouse premises entered into pursuant to 50 ILCS 20/18, and that levy is anticipated to be abated by the County Board of Vermilion County due to the use of one-quarter cent sales tax revenue; and,

BE IT FURTHER ORDAINED that the sums heretofore levied, in the amount of \$6,910,382 be raised by taxation upon property in this County and the County Clerk of Vermilion County is hereby ordered to compute and extend upon the proper books of the County Collector of the said year, the sums heretofore levied for so much thereof as will not in the aggregate exceed the limit established by law on the assessed valuation as equalized for the year 1998.

PRESENTED, APPROVED and ORDAINED by the County Board of Vermilion County, Illinois at the recessed regular September 8, 1998, meeting held on October 13, 1998, A.D.

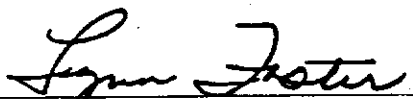
DATED, this 13th day of October, 1998, A. D.



Vermilion County Board Chairman

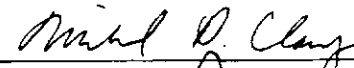
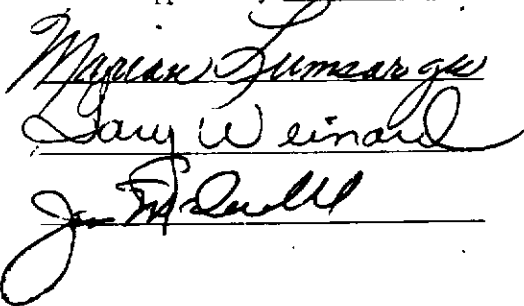
Aye _____ Nay _____ Absent _____

Attest:



Clerk of Vermilion County Board

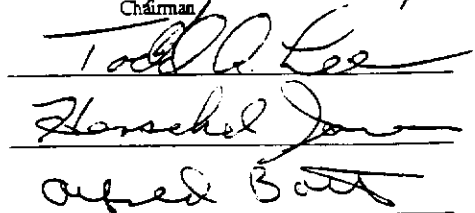
Approved by **Finance**



Approved as to Form, State's Attorney

Committee:  4/10/98

Chairman



Ordinance:

RESOLUTION

RE: *The Amendment of the Interim Maximum Tax Levy Rate for Vermilion County Health Department Board of Health*

WHEREAS, the Vermilion County Board passed the following resolution (number 85-103) on September 10, 1985; and,

NOW, THEREFORE, BE IT RESOLVED by the County Board of Vermilion County, Illinois, that effective on December 1, 1985, a Health Department is hereby established for the County of Vermilion, and that the Chairman of the County Board is instructed to appoint a Board of Health in accordance with Section 13 of "An Act in relation to the establishment and maintenance of county and multiple-county Health Department, approved July 9, 1943, as amended; and,

BE IT FURTHER RESOLVED, that in accordance with Section 1 (a) "An act relating to the care and treatment by counties of persons afflicted with with tuberculosis and providing the means" therefore; approved June 28, 1995, as amended,

1. The Tuberculosis Board is abolished and the employees, assets, records and liabilities of the board transferred to and assured by the Board of Health; and,
2. A tax be imposed by the County Board up to the maximum rate of .01%, which shall only be increased by a Resolution of the Vermilion County Board; and,

WHEREAS, the Vermilion County Board passed a resolution (88-135) to increase the interim maximum tax rate from .01% to .02% to fund public health services and,

WHEREAS, the Vermilion County Board passed a resolution (91-409-B) on October 8, 1991, to increase the interim maximum tax rate from .02% to .0289% to fund public health services; and,

WHEREAS, the Vermilion County Board of Health and Education Committee adopted a motion to approve the Vermilion County Health Department's 1997-1998 fiscal year budget that included an appropriation based on an increase in the interim maximum tax rate from .0289% to .0325% to fund public health services.

NOW, THEREFORE, BE IT RESOLVED that the interim maximum tax rate imposed by the County Board in Resolution number 91-409-B of .0289% hereby be increased to .0325 to fund public health services; and,

BE IT FURTHER RESOLVED that the 1997-1998 real estate tax levy for the Vermilion County Health Department's public health services is hereby set at .0325%.

PRESENTED, APPROVED AND RESOLVED by the County Board of Vermilion County, Illinois at the October 14, 1997, A.D. Session.

Dated this 14th day of October, 1997 A.D.

97 - 0911 - 1

Vermilion County, Illinois
1998 - 1999 Fiscal Budget

Michael
Vermilion County Board Chairman

Aye 25 Nay 1 Absent 1

Absent: James Foster
Clerk of Vermilion County Board

Michael D. Clary
Approved as on Form State's Attorney

Approved by Health and Education Committee. Committee: _____
Chairman

Richard W. Giles
Marvin Thompson
Iradae Foster

Bruce Stark
Richard A. Clary

97-0911-1

Vermilion County, Illinois
1998 - 1999 Fiscal Budget

ORDINANCE

RE: Distribution of Corporate Replacement Taxes

WHEREAS, Vermilion County received Corporate Replacement Taxes in Fiscal Year 1998 - 1999; and,

NOW, THEREFORE, BE IT RESOLVED by the County Board of Vermilion County, Illinois that the Vermilion County Treasurer distribute the Replacement Taxes and earned interest in the following manner: \$210,000 (two hundred ten thousand dollars) to the IMRF fund (002.101.00.03306), \$200,000 (two hundred thousand dollars) to the PSB fund (006.101.00.03306), \$125,000 (one hundred twenty five thousand dollars) to the Liability Insurance fund (005.101.00.03306) \$275,000 (two hundred seventy five thousand dollars) to the Social Security fund (019.101.00.03306), and the residual balance plus interest deposited in the General fund (001.101.00.03306).

PRESENTED, APPROVED and ORDAINED by the County Board of Vermilion County, Illinois at the regular October 13, 1998 A.D. session.

DATED, this 13th day of October, 1998, A.D.

Vermilion County Board Chairman

Aye _____ Nay _____ Absent _____

Attest: _____
Clerk of Vermilion County Board

Approved by **Finance**

Marian Sumner
Larry Weinard
Jim Smith

Approved as to Form, State's Attorney

Committee: *Patricia McGowan* 4/10/98
Chairman

Todd Lee
Herschel Jones
Arnell Burt

Ordinance: ..

ORDINANCE

RE: *GRANT TOWNSHIP AREA COMMUNITY AMBULANCE SERVICE DISTRICT TAX LEVY FOR FISCAL YEAR 1998-1999*

NOW, THEREFORE, BE IT ORDAINED by the County Board of Vermilion County, Illinois, as follows:

SECTION I:

That there shall be levied and collected, not exceeding a rate of \$0.025 per \$100.00 of equalized assessed valuation upon all properties subject to taxation within the Grant Township Area Community Ambulance Service District, Vermilion County, Illinois, as that property is assessed and equalized for State and County purposes for the current year, for the purposes of defraying and paying the necessary expenses and liabilities for the Grant Township Area Community Ambulance Service District, for the fiscal year 1998-1999, beginning May 1, 1998 and ending April 30, 1999, in manner and form as required by the Statutes of the State of Illinois in such case made and provided, the following taxes for which appropriations have been theretofore duly and regularly made, to-wit:

Annual contract installment for provision of emergency ambulance services by the City of Hoopeston, Vermilion County, Illinois, a Municipal Corporation, pursuant to Agreement dated August 19, 1986: \$3,150.00 **TOTAL \$3,150.00**

SECTION II:

In making this Tax Levy, the County Board has taken into consideration and given recognition to the amounts to be received by the Grant Township Area Community Ambulance Service District from sources other than the direct levy which is provided herein.

SECTION III:

The County Board shall file with the County Clerk of Vermilion County, Illinois, on or before the second Tuesday in the month of October, 1998, a duly certified copy of this Ordinance in order that such taxes may be duly extended, levied and collected according to the Statutes of the State of Illinois, in such case made and provided.

SECTION IV:

This Ordinance shall be and remain in full force and effect from and after its passage and approval as required by law.

PRESENTED, APPROVED AND ORDAINED by the County Board of Vermilion County, Illinois, at the recessed regular September 8, 1998, meeting held on October 13, 1998, A.D.

DATED this 13th day of October, 1998, A.D.

Vermilion County, Illinois
1998 - 1999 Fiscal Budget

Vermilion County Board Chairman

Aye _____ Nay _____ Absent _____

Attest: _____
Clerk of Vermilion County Board

Approved by **Finance**

Marion Lumsden
Larry Weinard
Jim McDowell

Approved as to Form, State's Attorney
Committee: *Peter McGowan* 4/10/98
Chairman

Todd Lee
Herschel Jones
Arnell Batts

Ordinance:

ORDINANCE

RE: GRANT TOWNSHIP AREA COMMUNITY AMBULANCE SERVICE DISTRICT ANNUAL
APPROPRIATION FOR FISCAL YEAR 1998-1999

An Ordinance making appropriations for the purpose of the Grant Township Area Community Ambulance Service District for the fiscal year commencing on the 1st day of May, 1998 and ending on the 30th day of April, 1999.

BE IT ORDAINED by the County Board of the County of Vermilion, Illinois, that the following Appropriation Ordinance be and the same is hereby adopted as follows:

SECTION I:

That the following sums, or so much thereof as may be authorized by law, be and the same are hereby appropriated for the purposes of the Grant Township Area Community Ambulance Service District to defray all necessary expenses and liabilities of said District as hereinafter specified, for the fiscal year commencing on the 1st day of May, 1998 and ending on the 30th day of April, 1999, to-wit:

Annual Ambulance Service Contract installment due the City of Hoopeston, Vermilion County, Illinois, in connection with said contract dated August 19, 1986 \$3,150.00 **TOTAL APPROPRIATION: \$3,150.00**

SECTION II:

This Ordinance shall be and remain in full force and effect from and after its passage and approval, and its publications as provided by law.

PRESENTED, APPROVED AND ORDAINED by the County Board of Vermilion County, Illinois, at the recessed regular September 8, 1998, meeting held on October 13, 1998, A.D.

DATED, this 13th day of October, 1999, A.D.

Aye _____ Nay _____ Absent _____

Vermilion County Board Chairman

Attest: _____
Clerk of Vermilion County Board

Approved by **Finance**

Committee:

Approved as to Form, State's Attorney

Chairman

4/10/98

Marion Lumsden
Gary Weinard
Jim F. Smith

Todd A. Lee
Herschel Jones
Arnell B. Smith

Ordinance:

ORDINANCE

RE: *ROSSVILLE AREA COMMUNITY AMBULANCE SERVICE DISTRICT NO. ONE TAX LEVY FOR
FISCAL YEAR 1998 - 1999*

NOW, THEREFORE, BE IT ORDAINED by the County Board of Vermilion County, Illinois, as follows:

Section I:

That there shall be levied and collected, not exceeding a rate of \$0.12 per \$100.00 assessed valuation, upon all property subject to taxation within the Rossville Area Community Ambulance Service District No. One, Vermilion County, Illinois, as that property is assessed and equalized for State and County purposes for the current year, for the purposes of defraying and paying the necessary expenses and liabilities for the Rossville Area Community Ambulance Service District No. One, for the fiscal year 1998 - 1999, beginning May 1, 1998 and ending April 30, 1999, in manner and form as required by the statutes of the State of Illinois in such case made and provided the following taxes and amounts, and for the purposes respectively following, for which appropriations have been theretofore only and regularly made, to wit:

| | |
|-------------------------|-----------------|
| Insurance | \$3,100.00 |
| Ambulance Maintenance | 1,000.00 |
| Miscellaneous Supplies | 1,000.00 |
| Medical Supplies | 2,845.00 |
| EMT Training | 100.00 |
| EMT Salaries | 3,375.00 |
| Vehicle Replacement | 850.00 |
| Utilities and Telephone | <u>2,200.00</u> |
| TOTAL | \$14,470.00 |

Section II:

In making Tax Levy, the County Board has taken into consideration and given recognition to the amounts to be received by the Rossville Area Community Ambulance Service District No. One from sources other than the direct levy which is provided herein.

Section III:

The County Board shall file with the County Clerk of Vermilion County, Illinois, on or before the second Tuesday in the month of October, 1998, a duly certified copy of this Ordinance in order that such taxes may be duly extended, levied and collected according to the statutes of the State of Illinois, in such case made and provided.

Section IV:

This Ordinance shall be and remain in full force and effect from and after its passage and approval, as required by law.

PRESENTED, APPROVED AND ORDAINED by the County Board of Vermilion County, Illinois, at the recessed regular September 08, 1998, meeting held on October 13, 1998, A.D.

DATED this 13th day of October, 1998, A.D.

Vermilion County, Illinois
1998 - 1999 Fiscal Budget

Vermilion County Board Chairman

Aye _____ Nay _____ Absent _____

Attest: _____
Clerk of Vermilion County Board

Approved by **Finance**

Marian Lumsden
Larry Weinard
Jim McDowell

Approved as to Form State's Attorney
Committee: *Patricia McGowan* 4/10/98
Chairman

Todd Lee
Herschel Jones
Orville Burt

Ordinance:

ORDINANCE

RE: *ROSSVILLE COMMUNITY AMBULANCE SERVICE DISTRICT NO. ONE ANNUAL
APPROPRIATION FOR FISCAL YEAR 1998 - 1999*

An Ordinance making appropriations for the purposes for the Rossville Area Community Ambulance Service District No. One for the fiscal year commencing on the 1st day of May, A.D., 1998, and ending on the 30th day of April, A.D., 1999.

BE IT ORDAINED by the County Board of the County of Vermilion, Illinois, that the following Appropriation Ordinance be and the same is hereby adopted as follows:

Section I:

That the following sums, or so much thereof as may be authorized by law, be and the same are hereby appropriated for the purposes of the Rossville Area Community Ambulance Service District No. One to defray all necessary expenses and liabilities of said District as hereinafter specified, for the fiscal year commencing on the 1st day of May, A.D., 1998, and ending on the 30th day of April, A.D., 1999, to wit:

| | |
|-------------------------|-----------------|
| Insurance | \$3,100.00 |
| Ambulance Maintenance | 1,000.00 |
| Miscellaneous Supplies | 1,000.00 |
| Medical Supplies | 2,845.00 |
| EMT Training | 100.00 |
| EMT Salaries | 3,375.00 |
| Vehicle Replacement | 850.00 |
| Utilities and Telephone | <u>2,200.00</u> |
| TOTAL | \$14,470.00 |

Section II:

This Ordinance shall be and remain in full force and effect from and after its passage and approval, and its publication as provided by law.

PRESENTED, APPROVED AND ORDAINED by the County Board of Vermilion County, Illinois, at the recessed regular September 08, 1998, meeting held on October 13, 1998, A.D.

DATED this 13th day of October, 1998, A.D.

Vermilion County, Illinois
1998 - 1999 Fiscal Budget

Vermilion County Board Chairman

Aye _____ Nay _____ Absent _____

Attest: _____
Clerk of Vermilion County Board

Approved by **Finance**

Margaret Lumsden
Gary Weinard
Joe McQuill

Approved as to Form State's Attorney
Committee: Patricia Morgan 4/10/98
Chairman

Todd A. Lee
Herschel Jones
Arnell B. Bell

Ordinance:

ORDINANCE

RE: *ROSSVILLE AREA COMMUNITY AMBULANCE SERVICE DISTRICT NO. TWO TAX LEVY FOR FISCAL YEAR 1998 - 1999*

NOW, THEREFORE, BE IT ORDAINED by the County Board of Vermilion County, Illinois, as follows:

Section I:

That there shall be levied and collected, not exceeding a rate of \$0.025 per \$100.00 assessed valuation, upon all property subject to taxation within the Rossville Area Community Ambulance Service District No. Two, Vermilion County, Illinois, as that property is assessed and equalized for State and County purposes for the current year, for the purposes of defraying and paying the necessary expenses and liabilities for the Rossville Area Community Ambulance Service District No. Two, for the fiscal year 1998 - 1999, beginning May 1, 1998 and ending April 30, 1999, in manner and form as required by the Statutes of the State of Illinois in such case made and provided the following taxes and amounts, and for the purposes respectively following, for which appropriations have been theretofore only and regularly made, to wit:

| | |
|-------------------------|-----------------|
| Insurance | \$3,100.00 |
| Ambulance Maintenance | 1,000.00 |
| Miscellaneous Supplies | 1,000.00 |
| Medical Supplies | 2,845.00 |
| EMT Training | 100.00 |
| EMT Salaries | 3,375.00 |
| Vehicle Replacement | 850.00 |
| Utilities and Telephone | <u>2,200.00</u> |
| TOTAL | \$14,470.00 |

Section II:

In making Tax Levy, the County Board has taken into consideration and given recognition to the amounts to be received by the Rossville Area Community Ambulance Service District No. Two from sources other than the direct levy which is provided herein.

Section III:

The County Board shall file with the County Clerk of Vermilion County, Illinois, on or before the second Tuesday in the month of October, 1998, a duly certified copy of this Ordinance in order that such taxes may be duly extended, levied and collected according to the Statutes of the State of Illinois, in such case made and provided.

Section IV:

This Ordinance shall be and remain in full force and effect from and after its passage and approval, as required by law.

PRESENTED, APPROVED AND ORDAINED by the County Board of Vermilion County, Illinois, at the recessed regular September 08, 1998, meeting held on October 13, 1998, A.D.

DATED this 13th day of October, 1998, A.D.

Vermilion County, Illinois
1998 - 1999 Fiscal Budget

Vermilion County Board Chairman

Aye _____ Nay _____ Absent _____

Attest: _____
Clerk of Vermilion County Board

Approved by **Finance**

Margaret Lumsden
Larry Weinard
Joe McQuill

Approved as to Form State's Attorney
Committee: *Patricia McQuinn* 4/10/98
Chairman

Todd A. Lee
Herschel Jones
Robert B. Burt

Ordinance:

ORDINANCE

RE: *ROSSVILLE COMMUNITY AMBULANCE SERVICE DISTRICT NO. TWO ANNUAL
APPROPRIATION FOR FISCAL YEAR 1998 - 1999*

An Ordinance making appropriations for the purposes for the Rossville Area Community Ambulance Service District No. Two for the fiscal year commencing on the 1st day of May, A.D., 1998, and ending on the 30th day of April, A.D., 1999.

BE IT ORDAINED by the County Board of the County of Vermilion, Illinois, that the following Appropriation Ordinance be and the same is hereby adopted as follows:

Section I:

That the following sums, or so much thereof as may be authorized by law, be and the same are hereby appropriated for the purposes of the Rossville Area Community Ambulance Service District No. Two to defray all necessary expenses and liabilities of said District as hereinafter specified, for the fiscal year commencing on the 1st day of May, A.D., 1998, and ending on the 30th day of April, A.D., 1999, to wit:

| | |
|-------------------------|-----------------|
| Insurance | \$3,100.00 |
| Ambulance Maintenance | 1,000.00 |
| Miscellaneous Supplies | 1,000.00 |
| Medical Supplies | 2,845.00 |
| EMT Training | 100.00 |
| EMT Salaries | 3,375.00 |
| Vehicle Replacement | 850.00 |
| Utilities and Telephone | <u>2,200.00</u> |
| TOTAL | \$14,470.00 |

Section II:

This Ordinance shall be and remain in full force and effect from and after its passage and approval, and its publication as provided by law.

PRESENTED, APPROVED AND ORDAINED by the County Board of Vermilion County, Illinois at the recessed regular September 08, 1998, meeting held on October 13, 1998, A.D.

DATED this 13th day of October, 1998, A.D.

Vermilion County, Illinois
1998 - 1999 Fiscal Budget

Aye _____ Nay _____ Absent _____

Vermilion County Board Chairman

Attest: _____
Clerk of Vermilion County Board

Approved by **Finance**

Marian Lumsden
Gary Weinard
Jim McQuill

Approved as to Form, State's Attorney
Committee: *Patricia Johnson* 4/10/98
Chairman

Todd A. Lee
Herschel Jones
Orville Batts

Ordinance:

ORDINANCE

RE: *NORTH FORK SPECIAL SERVICE AREA NUMBERS ONE, TWO AND THREE ANNUAL
TAX LEVY FOR FISCAL YEAR 1998- 1999*

NOW, THEREFORE, BE IT ORDAINED by the County Board of Vermilion County, Illinois as follows:

North Fork Special Service Area Number One

Section I:

That there shall be levied and collected, not exceeding a rate of .1081 per \$100.00 of equalized assessed valuation, upon all properties subject to taxation within the North Fork Special Service Area Number One, Vermilion County, Illinois, as that property is assessed and equalized for State and County purposes for the current year, for the purposes of defraying and paying the necessary expenses and liabilities for the North Fork Special Service Area Number One, for the fiscal year 1998-1999, beginning December 1, 1998, and ending November 30, 1999, in manner and form as required by the Statutes of the State of Illinois in such case made and provided, the following taxes and amounts, and for the purposes respectively following, for which appropriations have been heretofore duly and regularly made, to-wit:

| | |
|---|--------------------|
| TOTAL TAX LEVY for maintenance, repairs, construction, and operation for the North Fork Special Service Area Number One | <u>\$38,129.00</u> |
|---|--------------------|

Section II:

In making this tax levy, the County Board has taken into consideration and given recognition to the amounts to be received by the North Fork Special Service Area Number One from sources other than the district levy which is provided herein.

Section III:

The County Board shall file with the County Clerk of Vermilion County, Illinois, on or before the second Tuesday in the month of October, 1998, a duly certified copy of this Ordinance in order that such taxes may be duly extended, levied and collected according to the Statutes of the State of Illinois in such case made and provided.

ORDINANCE

RE: 1998-1999 NORTH FORK SPECIAL SERVICE AREA NUMBERS ONE, TWO AND THREE (con't)

North Fork Special Service Area Number Two

Section I:

That there shall be levied and collected, not exceeding a rate of .0655 per \$100.00 of equalized assessed valuation, upon all properties subject to taxation within the North Fork Special Service Area Number Two, Vermilion County, Illinois, as that property is assessed and equalized for State and County purposes for the current year, for the purposes of defraying and paying the necessary expenses and liabilities for the North Fork Special Service Area Number Two, for the fiscal year 1998-1999, beginning December 1, 1998, and ending November 30, 1999, in manner and form as required by the Statutes of the State of Illinois in such case made and provided, the following taxes and amounts, and for the purposes respectively following, for which appropriations have been heretofore duly and regularly made, to-wit:

TOTAL TAX LEVY for maintenance, repairs,
construction, and operation for the North
Fork Special Service Area Number Two

\$14,471.00

Section II:

In making this tax levy, the County Board has taken into consideration and given recognition to the amounts to be received by the North Fork Special Service Area Number Two from sources other than the district levy which is provided herein.

Section III:

The County Board shall file with the County Clerk of Vermilion County, Illinois, on or before the second Tuesday in the month of October, 1998, a duly certified copy of this Ordinance in order that such taxes may be duly extended, levied and collected according to the Statutes of the State of Illinois in such case made and provided.

ORDINANCE

RE: 1998-1999 NORTH FORK SPECIAL SERVICE AREA NUMBERS ONE, TWO AND THREE (con't)

North Fork Special Service Area Number Three

Section I:

That there shall be levied and collected, not exceeding a rate of .0655 per \$100.00 of equalized assessed valuation, upon all properties subject to taxation within the North Fork Special Service Area Number Three, Vermilion County, Illinois, as that property is assessed and equalized for State and County purposes for the current year, for the purposes of defraying and paying the necessary expenses and liabilities for the North Fork Special Service Area Number Three, for the fiscal year 1998-1999, beginning December 1, 1998, and ending November 30, 1999, in manner and form as required by the Statutes of the State of Illinois in such case made and provided, the following taxes and amounts, and for the purposes respectively following, for which appropriations have been heretofore duly and regularly made, to-wit:

TOTAL TAX LEVY for maintenance, repairs,
construction, and operation for the North
Fork Special Service Area Number Three

\$2,927.00

Section II:

In making this tax levy, the County Board has taken into consideration and given recognition to the amounts to be received by the North Fork Special Service Area Number Three from sources other than the district levy which is provided herein.

Section III:

The County Board shall file with the County Clerk of Vermilion County, Illinois, on or before the second Tuesday in the month of October, 1998, a duly certified copy of this Ordinance in order that such taxes may be duly extended, levied and collected according to the Statutes of the State of Illinois in such case made and provided.

ORDINANCE

RE: 1998-1999 NORTH FORK SPECIAL SERVICE AREA NUMBERS ONE, TWO AND THREE (cont)

PRESENTED, APPROVED AND ORDAINED by the County Board of Vermilion County, Illinois at the recessed September 8, 1998, A.D. meeting held on October 13, 1998, A.D.

DATED this 13th day of October, 1998, A.D.

Vermilion County Board Chairman

Aye _____ Nay _____ Absent _____

Attest: _____
Clerk of Vermilion County Board

Approved by **Finance**

Marian Lumsden
Larry Weinard
Jim McDowell

Approved as to Form, State's Attorney

Committee: *Peter McGowan* 4/10/98
Chairman

Todd Lee
Herschel Jones
Arnell Batts

Ordinance:

CERTIFICATE OF COMPLIANCE TRUTH IN TAXATION



The undersigned, presiding officer of Vermilion County does hereby certify that the Levy Ordinance was adopted pursuant to, and in compliance with or inapplicability of the provisions of Sections 4 through 7 of "TRUTH IN TAXATION ACT." Public Act 82-102 (IRS, CH 120, Section 861-869.1)

Date 11-30-97

Presiding Officer

GENERAL FUND APPROPRIATIONS
Danville Area Economic Development Corporation

This Agreement, dated this 13th day of October, 1998, between Vermilion County, hereinafter called "**COUNTY**", a body politic and corporate, and Danville Area Economic Development Corporation, hereinafter called "**RECIPIENT**", provides as follows:

1. **RECIPIENT** has submitted an application to the **COUNTY** seeking a distribution of General Corporate Funds for the period commencing on December 1, 1998, and ending November 30, 1999. Such application, which is on file with the **COUNTY**, and incorporated by reference in this Agreement as fully as if set forth verbatim herein.
2. By Resolution of the **COUNTY**, adopted on October 13, 1998, the **COUNTY** allocated and appropriated the sum of TEN THOUSAND DOLLARS (\$10,000) from the General Fund for the services and facilities referred to in Paragraph 3 below.
3. **RECIPIENT** represents and warrants that this TEN THOUSAND DOLLARS (\$10,000) will be expended for the purpose of contribution to the efforts of the **RECIPIENT** for the purpose of securing the location of commercial enterprise within Vermilion County.
4. **RECIPIENT** makes the following additional representations:
 - A. No person shall be excluded from participation in, be denied the benefits of, or subjected to discrimination under any program or activity funded in whole or in part with General County Funds on the grounds of race, color, national origin, sex, age, religion or handicap.
 - B. Individuals employed by **RECIPIENT**, whose wages are paid in whole or in part with General County Funds, will be paid wages which are not lower than the prevailing rates of pay for persons employed in similar occupations by **RECIPIENT**.
5. **RECIPIENT** agrees to provide the following:
 - A. At such times and in such forms as the **COUNTY** may require, such records, reports, data and information pertaining to matters covered by this Agreement.
 - B. **RECIPIENT** shall, at any reasonable time during normal business hours, and as often as may be deemed necessary, make available to the **COUNTY** or its designated representatives to audit and inspect all such records.
6. The **COUNTY** shall have the right to cancel this Agreement upon ten (10) days written notice in the event of any breach of any of the representatives or warranties, or any of the terms and conditions of this Agreement.
7. This Agreement shall terminate on November 30, 1999, and no warranty or representations are made by the **COUNTY** as to the availability of any appropriations or allocations of General County Funds or Revenue Sharing Funds beyond this date.
8. Any notices required hereunder shall be sent by registered mail, return receipt requested, or shall be delivered in person, at the following addresses:

Vermilion County, Illinois
1998 - 1999 Fiscal Budget

A. COUNTY
County Board Chairman's Office
Room 310 - Courthouse Annex
6 North Vermilion
Danville, IL 61832

B. RECIPIENT
Danville Area Economic Development Corp.
28 W. North Street
Danville, IL 61832

9. **RECIPIENT** shall not assign or transfer any interest in this Agreement without prior written consent of the **COUNTY**.
10. None of the funds provided, directly or indirectly, under this Agreement shall be used for any partisan political activity, or to further the election or defeat of any candidate for any office, or for lobbying purposes designed to support or defeat any legislation, either pending or proposed,

IN WITNESS WHEREOF, the parties have executed this Agreement on the date first written above.

Chairman, Vermilion County Board

AYE__NAY__ABSENT

ATTEST:

Clerk of the Vermilion County Board

Approved to Form: State's Attorney

DANVILLE AREA ECONOMIC DEVELOPMENT CORPORATION

BY: _____
Executive Director

GENERAL FUND APPROPRIATIONS
Danville Area Convention and Visitor's Bureau

This Agreement, dated this 13th day of October, 1998, between Vermilion County, hereinafter called "**COUNTY**", a body politic and corporate, and Danville Area Convention and Visitor's Bureau, hereinafter called "**RECIPIENT**", provides as follows:

1. **RECIPIENT** has submitted an application to the **COUNTY** seeking a distribution of General Corporate Funds for the period commencing on December 1, 1998, and ending November 30, 1999. Such application, which is on file with the **COUNTY**, and incorporated by reference in this Agreement as fully as if set forth verbatim herein.
2. By Resolution of the **COUNTY**, adopted on October 13, 1998, the **COUNTY** allocated and appropriated the sum of FOUR THOUSAND DOLLARS (\$4,000) from the General Fund for the services and facilities referred to in Paragraph 3 below.
3. **RECIPIENT** represents and warrants that this FOUR THOUSAND DOLLARS (\$4,000) will be expended for the purpose of contribution to the efforts of the **RECIPIENT** for the purpose of promoting tourism within Vermilion County.
4. **RECIPIENT** makes the following additional representations:
 - A. No person shall be excluded from participation in, be denied the benefits of, or subjected to discrimination under any program or activity funded in whole or in part with General County Funds on the grounds of race, color, national origin, sex, age, religion or handicap.
 - B. Individuals employed by **RECIPIENT**, whose wages are paid in whole or in part with General County Funds, will be paid wages which are not lower than the prevailing rates of pay for persons employed in similar occupations by **RECIPIENT**.
5. **RECIPIENT** agrees to provide the following:
 - A. At such times and in such forms as the **COUNTY** may require, such records, reports, data and information pertaining to matters covered by this Agreement.
 - B. **RECIPIENT** shall, at any reasonable time during normal business hours, and as often as may be deemed necessary, make available to the **COUNTY** or its designated representatives to audit and inspect all such records.
6. The **COUNTY** shall have the right to cancel this Agreement upon ten (10) days written notice in the event of any breach of any of the representatives or warranties, or any of the terms and conditions of this Agreement.
7. This Agreement shall terminate on November 30, 1999, and no warranty or representations are made by the **COUNTY** as to the availability of any appropriations or allocations of General County Funds or Revenue Sharing Funds beyond this date.
8. Any notices required hereunder shall be sent by registered mail, return receipt requested, or shall be delivered in person, at the following addresses:

Vermilion County, Illinois
1998 - 1999 Fiscal Budget

A. COUNTY

County Board Chairman's Office
Room 310 - Courthouse Annex
6 North Vermilion
Danville, IL 61832

B. RECIPIENT

Danville Area Convention and Visitor's Bureau
100 W. Main, Room 146, P.O. Box 992
Danville, IL 61834-0992

9. **RECIPIENT** shall not assign or transfer any interest in this Agreement without prior written consent of the **COUNTY**.
10. None of the funds provided, directly or indirectly, under this Agreement shall be used for any partisan political activity, or to further the election or defeat of any candidate for any office, or for lobbying purposes designed to support or defeat any legislation, either pending or proposed,

IN WITNESS WHEREOF, the parties have executed this Agreement on the date first written above.

Chairman, Vermilion County Board

AYE__NAY__ABSENT

ATTEST:

Clerk of the Vermilion County Board

Approved to Form: State's Attorney

DANVILLE AREA CONVENTION AND VISITOR'S BUREAU

BY: _____
Executive Director

GENERAL FUND APPROPRIATIONS
Vermilion Area Community Health Center

This Agreement, dated this 13th day of October, 1998, between Vermilion County, hereinafter called "**COUNTY**", a body politic and corporate, and Vermilion Area Community Health Center, hereinafter called "**RECIPIENT**", provides as follows:

1. **RECIPIENT** has submitted an application to the **COUNTY** seeking a distribution of General Corporate Funds for the period commencing on December 1, 1998, and ending November 30, 1999. Such application, which is on file with the **COUNTY**, and incorporated by reference in this Agreement as fully as if set forth verbatim herein.
2. By Resolution of the **COUNTY**, adopted on October 13, 1998, the **COUNTY** allocated and appropriated the sum of FIVE THOUSAND DOLLARS (\$5,000) from the General Fund for the services and facilities referred to in Paragraph 3 below.
3. **RECIPIENT** represents and warrants that this FIVE THOUSAND DOLLARS (\$5,000) will be expended for the purpose of contribution to the efforts of the **RECIPIENT** for the purpose of providing medical services to the indigent citizens of Vermilion County who do not have access to medical care.
4. **RECIPIENT** makes the following additional representations:
 - A. No person shall be excluded from participation in, be denied the benefits of, or subjected to discrimination under any program or activity funded in whole or in part with General County Funds on the grounds of race, color, national origin, sex, age, religion or handicap.
 - B. Individuals employed by **RECIPIENT**, whose wages are paid in whole or in part with General County Funds, will be paid wages which are not lower than the prevailing rates of pay for persons employed in similar occupations by **RECIPIENT**.
5. **RECIPIENT** agrees to provide the following:
 - A. At such times and in such forms as the **COUNTY** may require, such records, reports, data and information pertaining to matters covered by this Agreement.
 - B. **RECIPIENT** shall, at any reasonable time during normal business hours, and as often as may be deemed necessary, make available to the **COUNTY** or its designated representatives to audit and inspect all such records.
6. The **COUNTY** shall have the right to cancel this Agreement upon ten (10) days written notice in the event of any breach of any of the representatives or warranties, or any of the terms and conditions of this Agreement.
7. This Agreement shall terminate on November 30, 1999, and no warranty or representations are made by the **COUNTY** as to the availability of any appropriations or allocations of General County Funds or Revenue Sharing Funds beyond this date.
8. Any notices required hereunder shall be sent by registered mail, return receipt requested, or shall be delivered in person, at the following addresses:

Vermilion County, Illinois
1998 - 1999 Fiscal Budget

A. COUNTY
County Board Chairman's Office
Room 310 - Courthouse Annex
6 North Vermilion
Danville, IL 61832

B. RECIPIENT
Vermilion Area Community Health Center
100 North Franklin
Danville, IL 61832

9. **RECIPIENT** shall not assign or transfer any interest in this Agreement without prior written consent of the **COUNTY**.
10. None of the funds provided, directly or indirectly, under this Agreement shall be used for any partisan political activity, or to further the election or defeat of any candidate for any office, or for lobbying purposes designed to support or defeat any legislation, either pending or proposed,

IN WITNESS WHEREOF, the parties have executed this Agreement on the date first written above.

Chairman, Vermilion County Board

AYE__NAY__ABSENT

ATTEST:

Clerk of the Vermilion County Board

Approved to Form: State's Attorney

VERMILION AREA COMMUNITY HEALTH CENTER

BY: _____
Executive Director

GENERAL FUND APPROPRIATIONS
Vermilion County Cooperative Extension Service

This Agreement, dated this 13th day of October, 1998, between Vermilion County, hereinafter called "**COUNTY**", a body politic and corporate, and Vermilion County Cooperative Extension Service, hereinafter called "**RECIPIENT**", provides as follows:

1. **RECIPIENT** has submitted an application to the **COUNTY** seeking a distribution of General Corporate Funds and for the period commencing on December 1, 1998, and ending November 30, 1999. Such application, which is on file with the **COUNTY**, and incorporated by reference in this Agreement as fully as if set forth verbatim herein.
2. By Resolution of the **COUNTY**, adopted on October 13, 1998, the **COUNTY** allocated and appropriated the sum of FORTY THOUSAND DOLLARS (\$40,000) for the services and facilities referred to in Paragraph 3 below.
3. **RECIPIENT** represents and warrants that this FORTY THOUSAND DOLLARS (\$40,000) will be expended for the purpose of contribution to the efforts of the **RECIPIENT** for the purpose of educational programs for both adult and youth within Vermilion County.
4. **RECIPIENT** makes the following additional representations:
 - A. No person shall be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity funded in whole or in part with General County Funds on the grounds of race, color, national origin, sex, age, religion or handicap.
 - B. Individuals employed by **RECIPIENT**, whose wages are paid in whole or in part with General County Funds, will be paid wages which are not lower than the prevailing rates of pay of persons employed in similar occupations by **RECIPIENT**.
5. **RECIPIENT** agrees to provide the following:
 - A. At such times and in such forms as the **COUNTY** may require, such records, reports data and information pertaining to matters covered by this Agreement.
 - B. **RECIPIENT** shall, at any reasonable time during normal business hours, and as often as may be deemed necessary, make available to the **COUNTY** for examination all of its records and data with respect to any matters covered by this Agreement and shall permit the **COUNTY** or its designated representatives to audit and inspect all such records.
6. The **COUNTY** shall have the right to cancel this agreement upon ten (10) days written notice in the event of any breach of any of the representatives or warranties, or of any of the terms and conditions of this Agreement.
7. This Agreement shall terminate on November 30, 1999, and no warranty or representations are made by the **COUNTY** as to the availability of any appropriations or allocations of General County Funds or Revenue Sharing Funds beyond this date.
8. Any notices required hereunder shall be sent by registered mail, return receipt requested, or shall be delivered in person, at the following addresses:

Vermilion County, Illinois
1998 - 1999 Fiscal Budget

A. COUNTY:

County Board Chairman's Office
Room 310 - Courthouse Annex
6 North Vermilion
Danville, IL 61832

B. RECIPIENT:

Vermilion County Cooperative Extension Service
427 North Vermilion
Danville, IL 61832

9. **RECIPIENT** shall not assign or transfer any interest in this Agreement without the prior written consent of the **COUNTY**.
10. None of the funds provided, directly or indirectly, under this Agreement shall be used for any partisan political activity, or for lobbying of propaganda purposes designed to support or defeat any legislation, either pending or proposed, before any governmental body.

IN WITNESS WHEREOF, the parties have executed this Agreement on the date first written above:

Vermilion County Board Chairman

AYE__NAY__ABSENT

ATTEST:

Clerk of Vermilion County Board

Approved to Form: State's Attorney

VERMILION COUNTY COOPERATIVE EXTENSION SERVICE

BY: _____
Executive Director

GENERAL FUND APPROPRIATIONS
Community Research Institute and Services

This Agreement, dated this 13th day of October, 1998, between Vermilion County, hereinafter called "**COUNTY**", a body politic and corporate, and Community Research Institute and Services (CRIS), hereinafter called "**RECIPIENT**", provides as follows:

1. **RECIPIENT** has submitted an application to the **COUNTY** seeking a distribution of General Corporate Funds for the period commencing on December 1, 1998, and ending November 30, 1999. Such application, which is on file with the **COUNTY**, and incorporated by reference in this Agreement as fully as if set forth verbatim herein.
2. By Resolution of the **COUNTY**, adopted on October 13, 1998, the **COUNTY** allocated and appropriated the sum of FIVE THOUSAND DOLLARS (\$5,000) for the services and facilities referred to in Paragraph 3 below.
3. **RECIPIENT** represents and warrants that this FIVE THOUSAND DOLLARS (\$5,000) will be expended for providing senior citizens services for Vermilion County.
4. **RECIPIENT** makes the following additional representations:
 - A. No person shall be excluded from participating in, be denied the benefits of, or be subjected to discrimination under any program or activity funded in whole or in part with General County Funds on the grounds of race, color, national origin, sex, age, religion or handicap.
 - B. Individuals employed by **RECIPIENT**, whose wages are paid in whole or in part with General County Funds, will be paid wages which are not lower than the prevailing rates of pay for persons employed in similar occupations by **RECIPIENT**.
5. **RECIPIENT** agrees to provide the following:
 - A. At such times and in such forms as the **COUNTY** may require, such records, reports, data and information pertaining to matters covered by this Agreement.
 - B. **RECIPIENT** shall, at any reasonable time during normal business hours, and as often as may be deemed necessary, make available to the **COUNTY** for examination all of its records and data with respect to any matters covered by this Agreement and shall permit the **COUNTY** or its designated representatives to audit and inspect all such records.
6. The **COUNTY** shall have the right to cancel this Agreement upon ten (10) days written notice in the event of any breach of the representations or warranties, or of any of the terms and conditions of this Agreement.
7. This Agreement shall terminate on November 30, 1999, and no warranty or representations are made by the **COUNTY** as to the availability of any appropriations or allocations of General County Funds or Revenue Sharing Funds beyond this date.
8. Any notices required hereunder shall be sent by registered mail, return receipt requested, or shall be delivered in person, at the following addresses:

Vermilion County, Illinois
1998 - 1999 Fiscal Budget

A. COUNTY:
County Board Chairman's Office
Room 310 - Courthouse Annex
6 North Vermilion
Danville, IL 61832

B. RECIPIENT:
CRIS
309 North Franklin
Danville, Illinois 61832

9. **RECIPIENT** shall not assign or transfer any interest in this Agreement without the prior written consent of the **COUNTY**.
10. None of the funds provided, directly, or indirectly, under this Agreement shall be used for any partisan political activity, or to further the election or defeat of any candidate for any office, or for lobbying or propaganda purposes designed to support or defeat any legislation, either pending or proposed, before any governmental body.

IN WITNESS WHEREOF, the parties have executed this Agreement on the date first written above.

Vermilion County Board Chairman

AYE__NAY__ABSENT

ATTEST:

Clerk of Vermilion County Board

Approved to Form: State's Attorney

CRIS Community Research Institute and Service

BY: _____
Executive Director

GENERAL FUND APPROPRIATIONS
Vermilion County Soil & Water Conservation District

This Agreement, dated this 13th day of October, 1998, between Vermilion County, hereinafter called "**COUNTY**", a body politic and corporate, and Vermilion County Soil & Water Conservation District, hereinafter called "**RECIPIENT**", provides as follows:

1. **RECIPIENT** has submitted an application to the **COUNTY** seeking a distribution of General Corporate Funds for the period commencing on December 1, 1998, and ending November 30, 1999. Such application, which is on file with the **COUNTY**, and incorporated by reference in this Agreement as fully as if set forth verbatim herein.
2. By Resolution of the **COUNTY**, adopted on October 13, 1998, the **COUNTY** allocated and appropriated the sum of TEN THOUSAND DOLLARS (\$10,000) for the services and facilities referred to in Paragraph 3 below.
3. **RECIPIENT** represents and warrants that this TEN THOUSAND DOLLARS (\$10,000) will be expended for providing education and promotion of conservation for Vermilion County.
4. **RECIPIENT** makes the following additional representations:
 - A. No person shall be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity funded in whole or in part with General County Funds on the grounds of race, color, national origin, sex, age, religion or handicap.
 - B. Individuals employed by **RECIPIENT**, whose wages are paid in whole or in part with General County Funds, will be paid wages which are not lower than the prevailing rates of pay for persons employed in similar occupations by **RECIPIENT**.
5. **RECIPIENT** agrees to provide the following:
 - A. At such times and in such forms as the **COUNTY** may require, such records, reports, data and information pertaining to matters covered by this Agreement.
 - B. **RECIPIENT** shall, at any reasonable time during normal business hours, and as often as may be deemed necessary, make available to the **COUNTY** for examination all of its records and data with respect to any matters covered by this Agreement and shall permit the **COUNTY** or its designated representatives to audit and inspect all such records.
6. The **COUNTY** shall have the right to cancel this Agreement upon ten (10) days written notice in the event of any breach of any of the representatives or warranties, or of any of the terms and conditions of this Agreement.
7. This Agreement shall terminate on November 30, 1999, and no warranty or representations are made by the **COUNTY** as to the availability of any appropriations or allocations of General County Funds or Revenue Sharing Funds beyond this date.
8. Any notices required hereunder shall be sent by registered mail, return receipt requested, or shall be delivered in person, at the following addresses:

Vermilion County, Illinois
1998 - 1999 Fiscal Budget

A. COUNTY:
County Board Chairman's Office
Room 310 - Courthouse Annex
6 North Vermilion
Danville, IL 61832

B. RECIPIENT:
Vermilion County Soil & Water Conservation District
191 South Henning Road
Danville, IL 61832

9. **RECIPIENT** shall not assign or transfer any interest in this Agreement without the prior written consent of the **COUNTY**.
10. None of the funds provided, directly or indirectly, under this Agreement shall be used for any partisan political activity, or to further the election or defeat of any candidate for any office, or for lobbying or propaganda purposes designed to support or defeat any legislation, either pending or proposed, before any governmental body.

IN WITNESS WHEREOF, the parties have executed this Agreement on the date first written above.

AYE__NAY__ABSENT

ATTEST:

Vermilion County Board Chairman

Clerk of Vermilion County Board

Approved to Form: State's Attorney

Vermilion County Soil and Water Conservation District

BY: _____
Executive Director

GENERAL FUND APPROPRIATIONS
Peer Court, Inc.

This Agreement, dated this 13th day of October, 1998, between Vermilion County, hereinafter called "**COUNTY**", a body politic and corporate, and Peer Court, hereinafter called "**RECIPIENT**", provides as follows:

1. **RECIPIENT** has submitted an application to the **COUNTY** seeking a distribution of General Corporate Funds for the period commencing on December 1, 1998, and ending November 30, 1999. Such application, which is on file with the **COUNTY**, and incorporated by reference in this Agreement as fully as if set forth verbatim herein.
2. By Resolution of the **COUNTY**, adopted on October 13, 1998, the **COUNTY** allocated and appropriated the sum of SIX THOUSAND DOLLARS (\$6,000) from the General Fund for the services and facilities referred to in Paragraph 3 below.
3. **RECIPIENT** represents and warrants that this SIX THOUSAND DOLLARS (\$6,000) will be expended for the purpose of contribution to the efforts of the **RECIPIENT** for the purpose of administering of sentencing program for juvenile misdemeanor offenders and also serving as a crime prevention education program for Vermilion County youth.
4. **RECIPIENT** makes the following additional representations:
 - A. No person shall be excluded from participation in, be denied the benefits of, or subjected to discrimination under any program or activity funded in whole or in part with General County Funds on the grounds of race, color, national origin, sex, age, religion or handicap.
 - B. Individuals employed by **RECIPIENT**, whose wages are paid in whole or in part with General County Funds, will be paid wages which are not lower than the prevailing rates of pay for persons employed in similar occupations by **RECIPIENT**.
5. **RECIPIENT** agrees to provide the following:
 - A. At such times and in such forms as the **COUNTY** may require, such records, reports, data and information pertaining to matters covered by this Agreement.
 - B. **RECIPIENT** shall, at any reasonable time during normal business hours, and as often as may be deemed necessary, make available to the **COUNTY** or its designated representatives to audit and inspect all such records.
6. The **COUNTY** shall have the right to cancel this Agreement upon ten (10) days written notice in the event of any breach of any of the representatives or warranties, or any of the terms and conditions of this Agreement.
7. This Agreement shall terminate on November 30, 1999, and no warranty or representations are made by the **COUNTY** as to the availability of any appropriations or allocations of General County Funds or Revenue Sharing Funds beyond this date.
8. Any notices required hereunder shall be sent by registered mail, return receipt requested, or shall be delivered in person, at the following addresses:

Vermilion County, Illinois
1998 - 1999 Fiscal Budget

A. COUNTY

County Board Chairman's Office
Room 310 - Courthouse Annex
6 North Vermilion
Danville, IL 61832

B. RECIPIENT

Peer Court, Inc.
101 West North Street
Danville, IL 61832

9. **RECIPIENT** shall not assign or transfer any interest in this Agreement without prior written consent of the **COUNTY**.
10. None of the funds provided, directly or indirectly, under this Agreement shall be used for any partisan political activity, or to further the election or defeat of any candidate for any office, or for lobbying purposes designed to support or defeat any legislation, either pending or proposed,

IN WITNESS WHEREOF, the parties have executed this Agreement on the date first written above.

Chairman, Vermilion County Board

AYE__NAY__ABSENT

ATTEST:

Clerk of the Vermilion County Board

Approved to Form: State's Attorney

PEER COURT, INC.

BY: _____
Executive Director

**VERMILION COUNTY, ILLINOIS
ORDINANCE**

RE: ESTABLISHING THE NUMBER OF DEPUTY SHERIFFS AND CORRECTIONAL OFFICERS

WHEREAS, pursuant to 55ILCS 5-3-6008, the Vermilion County Board has the power to set the number of Deputy Sheriffs; and,

NOW, THEREFORE, BE IT ORDAINED the number of Deputy Sheriff positions be set at thirty-three (33) including the D.A.R.E. Program officer, plus any number on leave of absence.

BE IT FURTHER ORDAINED the number of Correctional Officer positions be set at forty-one (41) with thirty-four (34) of that number being Correctional Officers.

BE IT FURTHER ORDAINED this ordinance supersedes and replaces ordinance # 97-0805 passed in August, 1997.

PRESENTED, APPROVED, and RESOLVED by the County Board of Vermilion County, Illinois at the July 14, 1998, A.D. meeting.

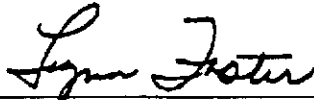
DATED, this 14th day of July, 1998 A.D.



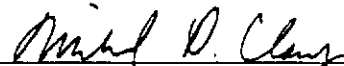
Vermilion County Board Chairman

Aye 26 Nay 0 Absent 1

Attest:











Clerk of Vermilion County Board










Approved as to Form, State's Attorney

Public Safety Committee:

Finance Committee:

ORD. NO. 98-0708

**VERMILION COUNTY, ILLINOIS
RESOLUTION**

RE: STATE'S ATTORNEYS APPELLATE PROSECUTOR

WHEREAS, the Office of the State's Attorneys Appellate Prosecutor was created to provide services to the State's Attorneys in Judicial Districts containing less than 3,000,000 inhabitants; and,

WHEREAS, the powers and duties of the Office of the State's Attorneys Appellate Prosecutor are defined and enumerated in the "State's Attorneys Appellate Prosecutor Act", 725 ILCS 210/1 et. seq., (1992 State Bar Edition), as amended; and,

WHEREAS, the Illinois General Assembly appropriates monies for the ordinary and contingent expenses of the Office of the State's Attorneys Appellate Prosecutor, one-third from the State's Attorneys Appellate Prosecutor County Fund and two-thirds from the General Revenue Fund, provided that such funding receives county approval and support from within the respective Judicial Districts eligible to apply; and,

WHEREAS, the Office of the State's Attorneys Appellate Prosecutor shall administer the operation of the appellate offices so as to insure that all participating State's Attorneys continue to have final authority in preparation, filing and arguing of all appellate briefs and any trial assistance; and,

WHEREAS, the Office of the State's Attorneys Appellate Prosecutor and the Illinois General Assembly have reviewed and approved a budget for Fiscal Year 1998, which funds will provide for the continued operation of the Office of the State's Attorneys Appellate Prosecutor.

NOW, THEREFORE, BE IT RESOLVED that the Vermilion County Board in regular session, this 13th day of January, 1998 A.D., does hereby support the continued operation of the Office of the State's Attorneys Appellate Prosecutor, and designates the Office of the State's Attorneys Appellate Prosecutor as its Agent to administer the operation of the appellate offices and process said appellate court cases for this county.

BE IT FURTHER RESOLVED that the attorneys employed by the Office of the State's Attorneys Appellate Prosecutor are hereby authorized to act as Assistant State's Attorneys on behalf of the State's Attorneys of this county in the appeal of all cases, when requested to do so by the State's Attorney, and with the advice and consent of the State's Attorney prepare, file and argue appellate brief for these cases; and also, as may be requested by the State's Attorney, to assist in the prosecution of cases under the Illinois Controlled Substances Act, and the Narcotics Profit Forfeiture Act. Such attorneys are further authorized to assist the State's Attorney in the State's Attorney's duties under the Illinois Public Labor Relations Act, including negotiations thereunder, as well as in the trial and appeal of tax objections.

BE IT FURTHER RESOLVED that the Vermilion County Board hereby agrees to participate in the Office of the State's Attorneys Appellate Prosecutor for Fiscal Year 1998, commencing December 1, 1997, and ending November 30, 1998, by hereby appropriating a sum of money not to exceed \$17,215 for the express purpose of providing a portion of the funds required for financing the operation of the Office of the State's Attorneys Appellate Prosecutor, and agrees to deliver same to the Office of the State's Attorneys Appellate Prosecutor on request during the 1998 Fiscal Year.

PASSED AND ADOPTED by the County Board of Vermilion County, Illinois this 13th day of January, 1998.

98-0106

Vermilion County, Illinois
1998 - 1999 Fiscal Budget

AYE ___ NAY ___ ABSENT ___

ATTEST:

Lynn Foster
Clerk of Vermilion County Board

[Signature]
Vermilion County Board Chairman

Michael D. Clary
Approved to Form: State's Attorney

APPROVED: Judicial and Rules

Marian Gumsaegs
Derald B. Blyk
Isabelle Foster
Jim McLean
R. J. [Signature]

APPROVED: Finance

[Signature]
Marian Gumsaegs
Larry Weinard
Jim McLean
[Signature]
Herchel Jones
Alfred Batts

Vermilion County, Illinois
1998 - 1999 Fiscal Budget

VERMILION COUNTY GOVERNMENT
Tax Rate and Extensions

| Max. Levy | Fund | 1996 | | 1997 | | 1998 | |
|---------------------------|------------------------------------|----------------------|--------------------|----------------------|--------------------|----------------------|--------------------|
| | | Extended Rate | 1997 Extension | Extended Rate | 1998 Extension | Extended Rate | 1999 Extension |
| .2500 | 001 General | 0.18468 | \$1,036,036 | 0.18205 | \$1,075,027 | 0.18000 | \$1,098,000 |
| Open | 002 IMRF | 0.07444 | \$417,601 | 0.07113 | \$420,031 | 0.07113 | \$433,893 |
| .0325 | 003 Vermilion County Health | 0.02885 | \$161,846 | 0.03193 | \$188,551 | 0.03250 | \$198,250 |
| .1000 | 004 Mental Health 708 | 0.09448 | \$530,023 | 0.09822 | \$580,001 | 0.10000 | \$610,000 |
| Open | 005 Liability Insurance | 0.07687 | \$431,233 | 0.07563 | \$446,604 | 0.06500 | \$396,500 |
| Open | 006 PSB Rent | 0.40129 | \$2,251,197 | 0.39483 | \$2,331,519 | 0.39483 | \$2,408,463 |
| .1000 | 007 County Highway | 0.08985 | \$504,050 | 0.08891 | \$525,024 | 0.09082 | \$554,000 |
| Open | 019 FICA (Social Security) | 0.07444 | \$417,601 | 0.07316 | \$432,019 | 0.07316 | \$446,276 |
| | 047 Crthouse Renovation Lease | 0.08913 | \$500,000 | 0.08467 | \$500,000 | 0.08196 | \$500,000 |
| .0500 | 062 County Bridge | 0.041 | \$230,006 | 0.04234 | \$250,023 | 0.04344 | \$265,000 |
| Subtotal | | 1.15503 | \$6,479,593 | 1.14287 | \$6,748,799 | 1.13284 | \$6,910,382 |
| | Courthouse Renovation Abatement | 0.08913 | \$500,000 | 0.08467 | \$500,000 | 0.08196 | \$500,000 |
| Totals | | 1.0659 | \$5,979,593 | 1.05820 | \$6,248,799 | 1.05088 | \$6,410,382 |
| Assessed Valuation | | \$560,989,989 | | \$590,512,171 | | \$610,000,000 | |

| Comparison: | FY 1995-96 | | FY 1996-97 | | FY 1997-98 | |
|-------------------------|----------------|--------------------|----------------|--------------------|----------------|--------------------|
| | Rate | Extension | Rate | Extension | Rate | Extension |
| Total Tax Extension * | 1.15503 | \$6,479,593 | 1.14287 | \$6,748,799 | 1.13284 | \$6,910,382 |
| Rossville 1 - Ambulance | 0.12000 | \$6,324 | 0.12000 | \$7,190 | 0.12000 | \$14,470 |
| Rossville 2 - Ambulance | 0.02500 | \$3,429 | 0.02500 | \$3,484 | 0.02500 | \$14,470 |
| Grant Ambulance | 0.02490 | \$3,150 | 0.02500 | \$3,151 | 0.02500 | \$3,150 |
| Northfork #1 | 0.09820 | \$45,065 | 0.06690 | \$31,622 | 0.10810 | \$38,129 |
| Northfork #2 | 0.06400 | \$17,033 | 0.04540 | \$11,970 | 0.06550 | \$14,471 |
| Northfork #3 | 0.06550 | \$3,452 | 0.04050 | \$2,427 | 0.06550 | \$2,927 |
| Totals | 1.55263 | \$6,558,046 | 1.46567 | \$6,808,643 | 1.54194 | \$6,997,999 |

* Includes Courthouse Renovation \$500,000

Approved by:

Finance Committee

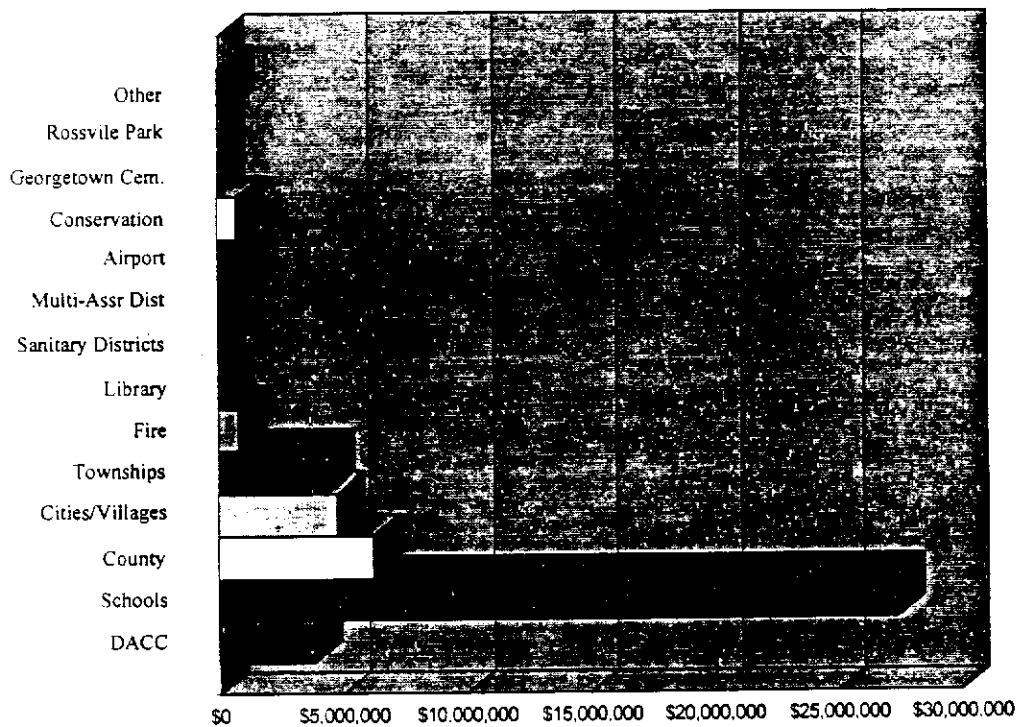
[Handwritten signatures of Finance Committee members]

Date: 9/10/98

**Your Property Tax Dollar
1997 - 1998**

| | | |
|--------------------|--------------|--------|
| DACC | \$3,845,764 | 7.74% |
| Schools | \$27,372,614 | 55.09% |
| County | \$6,248,819 | 12.58% |
| Cities/Villages | \$4,765,357 | 9.59% |
| Townships | \$4,379,509 | 8.81% |
| Fire | \$878,692 | 1.77% |
| Library | \$398,044 | 0.80% |
| Sanitary Districts | \$16,986 | 0.03% |
| Multi-Assr Dist | \$30,820 | 0.06% |
| Airport | \$487,889 | 0.98% |
| Conservation | \$815,551 | 1.64% |
| Georgetown Cem. | \$12,014 | 0.02% |
| Rossville Park | \$13,295 | 0.03% |
| Other | \$425,495 | 0.86% |

Total \$49,690,848



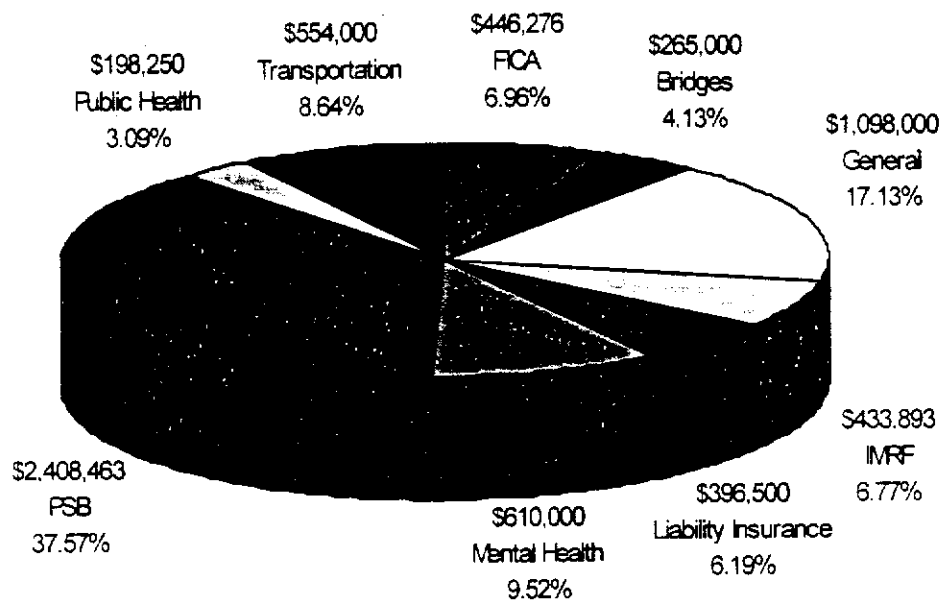
COMPLIANCE TAXATION



Union County does hereby certify that the
in compliance with or inapplicability of
JTH IN TAXATION ACT." Public Act

Presiding Officer

**Vermilion County's Portion of Tax Dollar
Estimated 1998 Extended in 1999**



Section D Personnel



Vermilion County, Illinois
1998 - 1999 Fiscal Budget

County Board Members

| Name | Party Affiliation | Term Expiration Date | County Board District | Salary FY 1998 -1999 |
|------------------------------|----------------------|-------------------------|--------------------------|-------------------------|
| Acton, Parker C. | (R) | 11/30/98 | 2 | \$50 Per Diem |
| Allen, Keith | (R) | 11/30/00 | 1 | \$50 Per Diem |
| Block, Gerald R. ** | (D) | 11/30/00 | 9 | \$50 Per Diem |
| Bogart, Nicole | (D) | 11/30/98 | 7 | \$50 Per Diem |
| Booth, Robert C. "Bob" | (R) | 11/30/98 | 6 | \$50 Per Diem |
| Bott, Alfred R. | (D) | 11/30/98 | 9 | \$50 Per Diem |
| Boyer, William D. Jr. "Bill" | (D) | 11/30/98 | 3 | \$50 Per Diem |
| Call, Max * | (D) | 11/30/00 | 4 | \$44,800.00 |
| Cheney, Richard "Dick" | (R) | 11/30/00 | 6 | \$50 Per Diem |
| Crist, Donald R. | (D) | 11/30/00 | 3 | \$50 Per Diem |
| Drollinger, Timothy | (R) | 11/30/00 | 1 | \$50 Per Diem |
| Duncheon, Dan | (D) | 11/30/98 | 8 | \$50 Per Diem |
| Foster, Ivadale | (D) | 11/30/98 | 8 | \$50 Per Diem |
| Fox, Robert V. | (R) | 11/30/98 | 6 | \$50 Per Diem |
| Jones, Herschel | (D) | 11/30/98 | 5 | \$50 Per Diem |
| Lee, Todd A. | (D) | 11/30/98 | 2 | \$50 Per Diem |
| Lumsargis, Marian | (D) | 11/30/98 | 4 | \$50 Per Diem |
| McDonald, James B. | (D) | 11/30/00 | 7 | \$50 Per Diem |
| McQuown, Richard | (D) | 11/30/00 | 7 | \$50 Per Diem |
| Morrison, Mary | (R) | 11/30/98 | 3 | \$50 Per Diem |
| Nelson, William H. | (D) | 11/30/00 | 8 | \$50 Per Diem |
| Pearson, Steven R. | (D) | 11/30/98 | 4 | \$50 Per Diem |
| Stark, Bruce | (D) | 11/30/98 | 9 | \$50 Per Diem |
| Watson, Robert J. | (D) | 11/30/00 | 5 | \$50 Per Diem |
| Weinard, Garold (Gary) | (R) | 11/30/98 | 1 | \$50 Per Diem |
| Weller, Richard | (R) | 11/30/00 | 2 | \$50 Per Diem |
| Wolfe, Charles | (D) | 11/30/00 | 5 | \$50 Per Diem |

* County Board Chairman

** County Board Vice-Chairman

Vermilion County, Illinois
1998 - 1999 Fiscal Budget

Judges

| Position | Name | Salary FY 1997-1998 |
|-------------------------|-------------------------|------------------------|
| Presiding Circuit Judge | O'Rourke, John P. | \$118,726 |
| Circuit Judge | Fahey, Thomas J. | \$118,726 |
| Circuit Judge | Smith Anderson, Claudia | \$118,726 |
| Associate Judge * | Stipp, Gordon R. | \$110,605 |
| Associate Judge * | Borbely, James K. | \$110,605 |
| Associate Judge * | Skowronski, Joseph C. | \$110,605 |
| Associate Judge * | Vacant | \$110,605 |

** Appointed by Chief Judge*

Vermilion County, Illinois
1998 - 1999 Fiscal Budget

RESOLUTION

RE: SALARY SCHEDULE - ELECTED OFFICIALS

WHEREAS, pursuant to 55 ILCS 5/4-6001, compensation for County elected officials shall be fixed by the County Board at a meeting of such board held before the regular election of the officers whose compensation the County Board has authority to fix; and,

WHEREAS, pursuant to 50 ILCS 145/2, the Local Government Officers Compensation Act, the time of fixing compensation of elected officers of units of local government shall be at least 180 days before the beginning of the officers whose compensation is to be fixed; and,

WHEREAS, at the election of November 4, 1998, the following Vermilion County officers will be elected: Treasurer, County Clerk, Supervisor of Assessments, Sheriff, Superintendent of Schools, Board of Review Chairman and Commissioners, and County Board Chairman.

NOW, THEREFORE, BE IT RESOLVED by the County Board of Vermilion County, Illinois that the attached salary schedules for elected officials be adopted and made a part of the 1998-1999 Vermilion County Budget.

PRESENTED, APPROVED, AND RESOLVED by the County Board of Vermilion County, Illinois at the May 12th, 1998, meeting.

DATED, this 12th day of May, 1998, A.D.



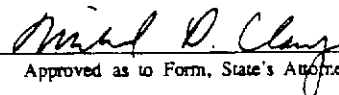
Vermilion County Board Chairman

Aye _____ Nay _____ Absent _____

Attest:

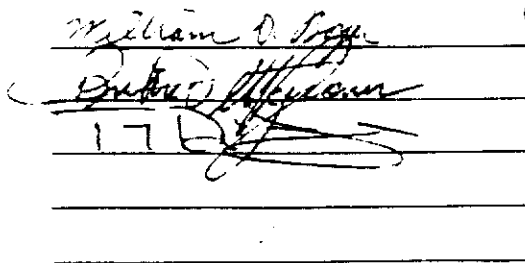


Clerk of Vermilion County Board

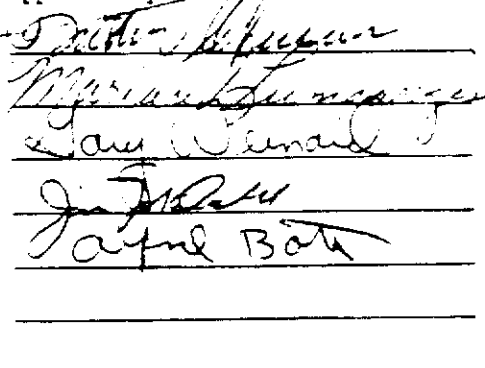


Approved as to Form, State's Attorney

Approved by PERSONNEL COMMITTEE:



Approved by FINANCE COMMITTEE:



RES NO. 98-0501

**Salary Schedule
Elected Officials**

Positions Elected 11/96

| | 1994/95 | 1995/96 | 1996/97 | 1997/98 | 1998/99 | 1999/00 |
|-----------------------|---------|--------------------------------|---------|---------|---------|---------|
| County Board Chairman | 40,000 | 41,000 | 42,200 | 43,500 | 44,800 | 46,150 |
| Circuit Clerk | 35,000 | 36,000 | 37,100 | 38,200 | 39,300 | 40,500 |
| Recorder | 36,500 | 37,000 | 38,100 | 39,200 | 40,400 | 41,600 |
| Coroner | 36,500 | 37,000 | 38,100 | 39,200 | 40,400 | 41,600 |
| Auditor | 35,000 | 36,000 | 37,100 | 38,200 | 39,300 | 40,500 |
| State's Attorney | 96,000 | 96,837 | 96,837 | | 117,083 | |
| | | (Salary set by State for Term) | | | | |

Positions Elected 11/98

| | 1997/98 (Current) | 1998/99 | 1999/00 | 2000/01 | 2001/02 |
|------------------|----------------------|---------|--------------|---------|---------|
| Treasurer | 37,000 | 38,100 | 39,250 | 40,450 | 41,600 |
| County Clerk | 37,000 | 38,100 | 39,250 | 40,450 | 41,600 |
| Supv of Assmts | 37,000 | 38,100 | 39,250 | 40,450 | 41,600 |
| Sheriff | 49,000 | 55,500 | 57,150 | 58,850 | 60,000 |
| Supt Schools | 70,500 | 70,500 | SET BY STATE | | |
| Brd Rev/Chairman | 14,000 | 14,400 | 14,850 | 15,300 | 15,750 |
| Brd Rev/Comms | 12,500 | 12,900 | 13,300 | 13,700 | 14,100 |
| Co Brd Chairman | 43,500 | 44,800 | 46,150 | | |

Salary Schedule
Appointed Officials/Department Heads

Class AO-I

| | |
|---------|--------|
| Step 1 | 39,000 |
| Step 2 | 41,000 |
| Step 3 | 43,000 |
| Step 4 | 45,000 |
| Step 5 | 47,500 |
| Step 6 | 49,000 |
| Step 7 | 51,000 |
| Step 8 | 53,000 |
| Step 9 | 55,000 |
| Step 10 | 57,000 |

Class AO-II

| | |
|---------|--------|
| Step 1 | 26,000 |
| Step 2 | 27,500 |
| Step 3 | 29,000 |
| Step 4 | 30,500 |
| Step 5 | 32,000 |
| Step 6 | 33,500 |
| Step 7 | 35,000 |
| Step 8 | 36,500 |
| Step 9 | 38,000 |
| Step 10 | 39,500 |

| Position | Source | 1997/98 | 1998/99 | Class |
|-----------------------------|---------|---------|---------|-------|
| Nursing Home Administrator | NH | 53,000 | 54,600 | AO-I |
| County Engineer | HWY/MFT | 59,700 | 61,500 | AO-I |
| Public Defender | County | 47,000 | 48,400 | AO-I |
| MIS Director | County | 39,200 | 40,400 | AO-II |
| Animal Regulations Director | County | 33,800 | 34,800 | AO-II |
| ESDA Director | S/C/Co | 31,300 | 32,200 | AO-II |
| Bldg Supt. | County | 26,800 | 27,600 | AO-II |
| Election Commission | County | 27,900 | 28,700 | AO-II |
| Chief Probation | State | 47,600 | 50,000 | State |

Glossary of Acronyms:

NH - Nursing Home;

HWY/MFT - Highway/Motor Fuel Tax;

S/C/Co - State/City/County

Vermilion County, Illinois
1998 - 1999 Fiscal Budget

Elected Officials

| Name | Source | Term Expiration Date | Range | Salary FY 1998-99 |
|------------------------------------|-----------------------------|-------------------------|-------------------|----------------------|
| Auditor ** | | | | |
| Lucas Anstey, Linda | County | 11/30/00 | \$32,000-\$46,000 | \$39,300 |
| Board of Review * | | | | |
| Chair | County | 11/30/02 | \$7,500-\$10,500 | \$14,400 |
| Frerichs, Gene - Commissioner | County | 11/30/02 | \$7,000-\$10,000 | \$12,900 |
| Commissioner | County | 11/30/02 | \$7,000-\$10,000 | \$12,900 |
| Circuit Clerk ** | | | | |
| Armes, Sally | County | 11/30/00 | \$32,000-\$46,000 | \$39,300 |
| | State Stipend | | | \$3,500 |
| Coroner ** | | | | |
| Irvin, Lyle | County | 11/30/00 | \$32,000-\$46,000 | \$40,400 |
| County Board Chairman ** | | | | |
| Call, Max | County | 11/30/00 | \$32,000-\$46,000 | \$44,800 |
| County Clerk * | | | | |
| Foster, Lynn | County | 11/30/02 | \$32,000-\$46,000 | \$38,100 |
| | State Stipend | | | \$5,500 |
| Recorder * | | | | |
| Kelley, Nancy | County | 11/30/00 | \$32,000-\$46,000 | \$40,400 |
| | State Stipened | | | \$5,500 |
| Sheriff * | | | | |
| Hartshorn, William P. | County | 11/30/02 | \$32,000-\$46,000 | \$55,500 |
| | State Stipend | | | \$6,500 |
| State's Attorney | | | | |
| Clary, Michael | 66.6% State 33.3% County | 11/30/00 | | \$117,083 |
| Superintendent of Schools | | | | |
| Trask, James | State | 11/30/02 | | \$70,500 |
| Supervisor of Assessments * | | | | |
| Hix, Gary | County | 11/30/02 | \$32,000-\$46,000 | \$38,100 |
| Treasurer * | | | | |
| Stine, Sue | County | 11/30/02 | \$32,000-\$46,000 | \$38,100 |
| | State Stipend | | | \$5,500 |

* Salary set by resolution until 2002 Election.

** Salary set by resolution until 2000 Election

Vermilion County, Illinois
1998 - 1999 Fiscal Budget

Department Heads

| Name | Source | Class | Range | Salary FY 1998-99 |
|--|---------------------------|-------|-------------------|----------------------|
| Animal Regulation | | | | |
| Hawker, Jerry - Director | County | A0-II | \$26,000-\$39,500 | \$34,800 |
| Building & Grounds | | | | |
| Suggs, Phyl - Superintendent | County | A0-II | \$26,000-\$39,500 | \$27,600 |
| Election Commission | | | | |
| Young, Barbara - Director | County | A0-II | \$26,000-\$39,500 | \$28,700 |
| ESDA | | | | |
| Miller, Ed - Director | State City/County | A0-II | \$26,000-\$39,500 | \$32,200 |
| Health Department | | | | |
| Laker, Steve - Administrator | County Levy | | | \$59,000 |
| Highway Department | | | | |
| Andrews, Bob - County Engineer | Highway Motor Fuel Tax | A0-I | \$39,000-\$57,000 | \$61,500 |
| Mental Health | | | | |
| Nosler, Sandy - Director | County Levy | | | \$43,500 |
| Management Information Services | | | | |
| Fisher, Ted - Director | County | A0-II | \$26,000-\$39,500 | \$40,400 |
| Nursing Home | | | | |
| Edie Hesser - Administrator | Nursing Home | A0-I | \$39,000-\$57,000 | \$54,600 |
| Probation Department | | | | |
| Harmon, John "Jack" - Chief Officer | State | | N/A | \$50,000 |
| Public Defender | | | | |
| McIntire, Robert - Public Defender | County | A0-I | \$39,000-\$57,000 | \$48,400 |
| Weed Commission | | | | |
| Layden, Richard - Superintendent | County | | | \$10,900 |

Vermilion County, Illinois
1998 - 1999 Fiscal Budget

Employee Salaries

| CLASSIFICATION | SALARY | START | CLASS | FULL TIME | PART TIME | UNIT |
|-------------------------------|------------------|--------------------|-----------|--------------|--------------|-------------|
| ANIMAL REGULATION | | | | | | |
| Animal Control Director | \$34,800 | \$26,000 | APPTD | 1 | | X |
| Animal Control Sergeant | \$26,477 | \$18,500 | G-16 | 1 | | IBEW |
| Animal Control Warden | \$21,707 | \$17,000 | G-13 | 1 | | IBEW |
| Animal Control Warden | \$18,307 | \$17,000 | G-13 | 1 | | IBEW |
| Office Manger | \$16,054 | \$12,500 | G-10 | 1 | | IBEW |
| Kennel Worker | \$15,128 | \$12,000 | G-4 | 1 | | IBEW |
| Kennel Worker | \$13,549 | \$12,000 | G-4 | 1 | | IBEW |
| Clerk I | \$10,620 | | 32 HRS WK | | 2 | X |
| Kennel Workers | \$11,222 | | 26 HRS WK | | 1 | X |
| Animal Warden | \$3,045 | | WKND/HLDS | | 1 | X |
| Vacation | \$840 | | | | | |
| TOTAL | \$171,749 | | | 7 | 4 | |
| AUDITOR | | | | | | |
| Auditor | \$39,300 | \$32,000 | ELECT | 1 | | X |
| Chief Deputy | \$21,200 | \$19,000 | P-1 | 1 | | X |
| Auditing Assistant | \$8,300 | \$6.67 HOUR | | | 1 | IBEW |
| TOTAL | \$68,800 | | | 2 | 1 | |
| BAILIFFS | \$97,404 | \$7.23 HOUR | | | 14 | IBEW |
| TOTAL | \$97,404 | | | | 14 | |
| BOARD OF REVIEW | | | | | | |
| Chairman | \$14,400 | \$7,500 | ELECTD | | 1 | X |
| Commissioner | \$25,800 | \$7,000 | ELECTD | | 2 | X |
| Clerk | \$1,000 | | | | 1 | X |
| TOTAL | \$41,200 | | | | 4 | |
| BUILDING & GROUNDS | | | | | | |
| Supt Bldg & Grounds | \$27,600 | \$26,000 | APPTD | 1 | | X |
| Asst Supt Bldg & Grounds | \$21,187 | \$19,000 | P-1 | 1 | | X |
| Repair Maint Crew Leader | \$17,101 | \$13,500 | G-7 | 1 | | IBEW |

Vermilion County, Illinois
1998 - 1999 Fiscal Budget

| CLASSIFICATION | SALARY | START | CLASS | FULL TIME | PART TIME | UNIT |
|-------------------|-----------------|-------------|-------|--------------|--------------|------|
| Maint Crew Leader | \$11,000 | \$8.23 HOUR | G-7 | | 1 | IBEW |
| Housekeeper | \$14,175 | \$13.500 | G-7 | 1 | | IBEW |
| TOTAL | \$91,063 | | | 4 | 1 | |

CIRCUIT CLERK

| | | | | | | |
|-----------------------------|------------------|-------------|-------|-----------|----------|------|
| Circuit Clerk | \$39,300 | \$32,000 | ELECT | 1 | | X |
| Chief Deputy/Office Manager | \$25,959 | \$19,000 | P-1 | 1 | | X |
| Supervisor/Computer Tech | \$19,945 | \$16,000 | G-11 | 1 | | X |
| Supervisor/Computer Tech | \$19,219 | \$16,000 | G-11 | 1 | | X |
| Supervisor/Computer Tech | \$18,605 | \$16,000 | G-11 | 1 | | X |
| Account Clerk III | \$16,159 | \$14,500 | G-9 | 1 | | IBEW |
| Account Clerk III | \$15,814 | \$14,500 | G-9 | 1 | | IBEW |
| Account Clerk III | \$15,246 | \$14,500 | G-9 | 1 | | IBEW |
| Data Entry Clerk II | \$16,688 | \$13,500 | G-7 | 5 | | IBEW |
| Data Entry Clerk II | \$16,688 | \$13,500 | G-7 | 1 | | IBEW |
| Data Entry Clerk II | \$16,086 | \$13,500 | G-7 | 2 | | IBEW |
| Data Entry Clerk II | \$15,578 | \$13,500 | G-7 | 2 | | IBEW |
| Data Entry Clerk II | \$15,155 | \$13,500 | G-7 | 1 | | IBEW |
| Data Entry Clerk II | \$14,175 | \$13,500 | G-7 | 7 | | IBEW |
| Data Entry Clerk II | \$14,400 | \$6.00 HOUR | G-7 | | 6 | X |
| Data Entry Clerk II | \$3,504 | HPSTN OFC | G-7 | | 1 | IBEW |
| TOTAL | \$465,987 | | | 26 | 7 | |

COLLECTION PROGRAM

| | | | | | | |
|---------------------|-----------------|----------|-----|----------|----------|------|
| Collection Director | \$24,427 | \$20,500 | P-2 | 1 | | X |
| Legal Secretary II | \$630 | | | | 2 | IBEW |
| TOTAL | \$25,057 | | | 1 | 2 | |

CORONER

| | | | | | | |
|----------------------|-----------------|----------|---------|----------|----------|---|
| Coroner | \$40,400 | \$32,000 | ELECTD | 1 | | X |
| Chief Deputy Coroner | \$22,386 | \$21,500 | P-3 | 1 | | X |
| Deputy Coroner | \$11,822 | | ON CALL | | 1 | X |
| TOTAL | \$74,608 | | | 2 | 1 | |

Vermilion County, Illinois
1998 - 1999 Fiscal Budget

| CLASSIFICATION | SALARY | START | CLASS | FULL TIME | PART TIME | UNIT |
|------------------------------|--------------------|----------------|--------|--------------|--------------|----------|
| CORRECTIONAL OFFICERS | | | | | | |
| Lieutenant | \$31,378 | \$24,229 | | 1 | | X |
| Captain | \$33,898 | \$24,229 | | 1 | | X |
| Sergeant | \$30,463 | \$24,229 | | 1 | | X |
| Sergeant | \$29,653 | \$24,229 | | 1 | | X |
| Sergeant | \$28,803 | \$24,229 | | 1 | | X |
| Sergeant | \$28,913 | \$24,229 | | 1 | | X |
| Sergeant | \$28,653 | \$24,229 | | 1 | | X |
| Corr Officer | \$27,109 | \$24,229 | | 1 | | P.B.P.A. |
| Corr Officer | \$26,629 | \$24,229 | | 1 | | P.B.P.A. |
| Corr Officer | \$26,589 | \$24,229 | | 1 | | P.B.P.A. |
| Corr Officer | \$26,559 | \$24,229 | | 1 | | P.B.P.A. |
| Corr Officer | \$26,749 | \$24,229 | | 1 | | P.B.P.A. |
| Corr Officer | \$26,359 | \$24,229 | | 1 | | P.B.P.A. |
| Corr Officer | \$25,949 | \$24,229 | | 1 | | P.B.P.A. |
| Corr Officer | \$26,409 | \$24,229 | | 1 | | P.B.P.A. |
| Corr Officer | \$25,379 | \$24,229 | | 1 | | P.B.P.A. |
| Corr Officer | \$25,609 | \$24,229 | | 1 | | P.B.P.A. |
| Corr Officer | \$25,319 | \$24,229 | | 1 | | P.B.P.A. |
| Corr Officer | \$25,309 | \$24,229 | | 2 | | P.B.P.A. |
| Corr Officer | \$24,959 | \$24,229 | | 2 | | P.B.P.A. |
| Corr Officer | \$25,199 | \$24,229 | | 1 | | P.B.P.A. |
| Corr Officer | \$25,089 | \$24,229 | | 1 | | P.B.P.A. |
| Corr Officer | \$24,839 | \$24,229 | | 1 | | P.B.P.A. |
| Corr Officer | \$24,769 | \$24,229 | | 1 | | B.P.B.A. |
| Corr Officer | \$24,759 | \$24,229 | | 1 | | B.P.B.A. |
| Corr Officer | \$24,229 | \$24,229 | | 3 | | B.P.B.A. |
| Corr Officer | \$24,469 | \$24,229 | | 3 | | P.B.P.A. |
| Jail RN | \$29,016 | | | 1 | | X |
| Records Clerk | \$19,986 | | | 1 | | P.B.P.A. |
| Records Clerk | \$19,266 | | | 1 | | P.B.P.A. |
| Clerk | \$18,906 | | | 1 | | P.B.P.A. |
| Kitchen | \$17,326 | | | 1 | | P.B.P.A. |
| Kitchen | \$15,518 | | | 1 | | P.B.P.A. |
| Dietary | \$17,195 | | | 1 | | P.B.P.A. |
| Laundry | \$14,529 | | | 1 | | P.B.P.A. |
| TOTAL | \$1,023,447 | | | 41 | | |
| COUNTY BOARD | | | | | | |
| County Board Chairman | \$44,800 | \$32,000 | ELECTD | 1 | | X |
| Human Resources Director | \$33,112 | \$29,500 | P-8 | 1 | | X |
| Financial Resources Director | \$28,935 | \$25,000 | P-5 | 1 | | X |
| Adm Assistant/Office Manager | \$21,187 | \$19,000 | P-1 | 1 | | X |
| Administrative Assistant | \$20,423 | \$19,000 | P-1 | 1 | | X |
| Labor Relations Clerk | \$11,500 | \$8.20 HOUR | G10 | | 1 | X |
| County Board Members | \$54,000 | \$50.00 PR MTC | | | 26 | |
| TOTAL | \$213,957 | | | 5 | 27 | |

Vermilion County, Illinois
1998 - 1999 Fiscal Budget

| CLASSIFICATION | SALARY | START | CLASS | FULL TIME | PART TIME | UNIT |
|-------------------------------|------------------|-------------|--------|--------------|--------------|------|
| COUNTY CLERK | | | | | | |
| County Clerk | \$38,100 | \$32,000 | ELECTD | 1 | | X |
| Chief Deputy | \$25,260 | \$19,000 | P-1 | 1 | | X |
| Election Specialist | \$17,325 | \$16,500 | G-12 | 1 | | IBEW |
| Asst Tax Extension Specialist | \$20,392 | \$16,000 | G-11 | 1 | | IBEW |
| Tax Extension Specialist | \$17,325 | \$16,500 | G-12 | 1 | | IBEW |
| Asst Election Specialist | \$17,128 | \$14,500 | G-9 | 1 | | IBEW |
| Clerk Steno/Secretary | \$15,750 | \$15,000 | G-10 | 1 | | IBEW |
| Clerk Typist II | \$15,417 | \$13,500 | G-7 | 2 | | IBEW |
| Clerk Typist I | \$14,940 | \$13,500 | G-7 | 1 | | IBEW |
| TOTAL | \$197,054 | | | 10 | | |
| VITAL RECORDS | | | | | | |
| Vital Records Clerks PT | | \$5.00 HOUR | | 2 | | X |
| COURT ADMINISTRATION | | | | | | |
| Court Administrator | \$33,449 | \$29,500 | P-8 | 1 | | X |
| Jury Coordinator | \$24,752 | \$22,000 | P-3 | 1 | | X |
| Commissioners | \$2,535 | | | | 3 | X |
| Law Clerk | \$5,000 | \$9.00 HOUR | | | 1 | |
| TOTAL | \$65,736 | | | 2 | 4 | |
| ELECTION COMMISSION | | | | | | |
| Executive Director | \$28,700 | \$26,000 | APPTD | 1 | | X |
| Asst Executive Director | \$17,146 | \$16,000 | G-11 | 1 | | X |
| Election Commissioners | \$7,935 | | | | 3 | X |
| Part Time Help | \$5,309 | | | | 1 | X |
| TOTAL | \$59,090 | | | 2 | 4 | |
| ESDA | | | | | | |
| ESDA Director/Coordinator | \$32,200 | \$26,000 | APPTD | 1 | | X |
| Assistant Director | \$19,700 | \$19,000 | P-1 | 1 | | X |
| Office Manager | \$18,375 | \$17,500 | G-14 | 1 | | X |
| Emergency Mngmnt Tech | \$18,784 | \$17,500 | G-14 | 1 | | X |
| TOTAL | \$89,059 | | | 4 | | |

Vermilion County, Illinois
1998 - 1999 Fiscal Budget

| CLASSIFICATION | SALARY | START | CLASS | FULL TIME | PART TIME | UNIT |
|----------------------------------|----------|-------|-------|--------------|--------------|------|
| HEALTH DEPARTMENT | | | | | | |
| Public Health Administrator | \$59,000 | | APPTD | 1 | | X |
| Dir of Environmental Health | \$43,638 | | P-10 | 1 | | X |
| Financial Director | \$39,060 | | P-10 | 1 | | X |
| Administrative Assistant I - ADM | \$22,366 | | G-16 | 1 | | IBEW |
| Dir Community Health Services | \$43,638 | | P-10 | 1 | | X |
| Staff Nurse/FP/PH Nurse | \$27,490 | | P-5 | 1 | | X |
| Comm Health Educator | \$25,650 | | P-4 | 1 | | X |
| MCH Programs Administrator | \$43,638 | | P-10 | 1 | | X |
| MCH Administrator Asst. | \$19,877 | | G-16 | 1 | | IBEW |
| Nutritionist | \$29,684 | | P-5 | 1 | | X |
| Sanitarian III | \$31,331 | | P-6 | 1 | | IBEW |
| Sanitarian III | \$32,807 | | P-6 | 1 | | IBEW |
| Sanitarian III | \$33,029 | | P-6 | 1 | | IBEW |
| Associate Sanitarian | \$24,143 | | P-3 | 1 | | IBEW |
| Env Hlth Protection Spclst | \$25,273 | | P-4 | 1 | | X |
| Envrm Protection Specialist | \$28,680 | | P-5 | 1 | | X |
| Recycling Coordinator | \$27,471 | | P-5 | 1 | | X |
| Nurse Coordinator H F I | \$29,400 | | P-7 | 1 | | X |
| Family Support Worker - HFI | \$16,800 | | G-11 | 5 | | X |
| Community Relations Coord | \$28,258 | | P-6 | 1 | | X |
| RN/PH Nurse | \$27,300 | | P-5 | 1 | | X |
| RN/PH Nurse | Open | | P-5 | 1 | | X |
| RN/PH Nurse | \$31,758 | | P-6 | 1 | | X |
| Case Manager/RN | \$25,725 | | P-5 | 1 | | X |
| Case Manager/RN | \$26,574 | | P-4 | 1 | | X |
| Case Manager | \$26,083 | | P-3 | 1 | | X |
| Case Manager/RN | \$28,596 | | P-5 | 1 | | X |
| RN/PH Nurse | \$30,850 | | P-5 | 1 | | X |
| RN/PH Nurse | \$31,975 | | P-5 | 1 | | X |
| Case Manager/RN | \$24,150 | | P-4 | 5 | | X |
| Associate Case Manager | \$22,525 | | P-2 | 1 | | X |
| Nurse Coordinator-CD | \$35,617 | | P-7 | 1 | | X |
| Nurse Coordinator FP | \$30,450 | | P-7 | 1 | | X |
| Nurse Coord/CCU/PH Nurse | \$30,450 | | P-7 | 1 | | X |
| RN/PSB | \$28,595 | | P-5 | 1 | | X |
| RN/PH Nurse | \$31,982 | | P-5 | 1 | | X |
| Nurse Coordinator School | \$26,250 | | P-5 | 1 | | X |
| Public Health Nurse | \$27,490 | | P-5 | 1 | | X |
| Public Health Nurse | \$28,467 | | P-5 | 1 | | X |
| Nutritionist | \$25,795 | | P-5 | 1 | | X |
| Nutritionist | \$31,071 | | P-5 | 1 | | X |
| PH Nurse | \$22,366 | | P-4 | 1 | | X |
| Nurse Practitioner | \$36,819 | | P-8 | 1 | | X |
| Nurse Coordinator HM/HK | \$33,572 | | P-7 | 1 | | X |
| Staff Nurse FP | \$27,490 | | P-5 | 1 | | X |
| Comm Health Educator Aide | \$19,074 | | G-7 | 1 | | IBEW |
| Account Clerk II | \$15,230 | | G-8 | 1 | | IBEW |
| Account Clerk II | \$16,571 | | G-8 | 2 | | IBEW |
| Account Clerk II | \$15,225 | | G-8 | 2 | | IBEW |
| Account Clerk II/FP | \$15,509 | | G-8 | 1 | | IBEW |

Vermilion County, Illinois
1998 - 1999 Fiscal Budget

| CLASSIFICATION | SALARY | START | CLASS | FULL TIME | PART TIME | UNIT |
|---------------------------|--------------------|--------------|------------------|--------------|--------------|------|
| Clerk Typist II | \$17,731 | | G-7 | 1 | | IBEW |
| Clerk Typist II | \$14,242 | | G-5 | 1 | | IBEW |
| Clerk Typist II | \$14,694 | | G-5 | 1 | | X |
| Acct. Clerk | \$17,128 | | G-8 | 1 | | IBEW |
| Clerk Typist II | \$13,125 | | G-5 | 3 | | IBEW |
| Clerk Typist II | \$13,805 | | G-5 | 1 | | IBEW |
| Vision Hearing Technician | \$5,500 | \$9.47 HOUR | G-7 15 Hrs Wk | | 1 | IBEW |
| Staff Nurse | \$23,165 | \$15.09 HOUR | P-4 28H | | 1 | X |
| Nurse | | \$16.00 HOUR | AS NEEDED | | 1 | X |
| Staff Nurse | | \$13.98 HOUR | AS NEEDED | | 2 | X |
| Staff Nurse | | \$13.00 HOUR | AS NEEDED | | 1 | X |
| RN/PH Nurse | \$23,917 | \$15.58 HOUR | P-4 15.58 HRS WK | | 1 | X |
| RN/PH Nurse | \$10,784 | \$14.05 HOUR | P-4 14.05 HRS WK | | 1 | X |
| Clerk Typist/WIC | \$5,880 | \$6.98 HOUR | G-5 15HRS WK | | 1 | X |
| TOTAL | \$1,786,609 | | | 68 | 9 | |

HIGHWAY

| | | | | | | |
|-------------------------|------------------|--------------|-------|-----------|----------|------|
| County Engineer | \$61,500 | \$39,000 | APPTD | 1 | | X |
| Asst Co. Engineer | \$41,800 | | | 1 | | X |
| Resident Engineer | \$41,181 | | | 1 | | X |
| Engineering Technicians | \$33,406 | | | 2 | | TEAM |
| Engineering Technician | \$33,046 | | | 1 | | TEAM |
| Maintenance Foreman | \$32,005 | | | 1 | | TEAM |
| Maintenance Worker | \$27,808 | | | 3 | | TEAM |
| Maintenance Worker | \$29,008 | | | 2 | | TEAM |
| Maintenance Worker | \$28,408 | | | 1 | | TEAM |
| Adm Assistant | \$22,298 | | P-2 | 1 | | X |
| Engineering Tech | \$19,440 | \$18.00 HOUR | | | 1 | X |
| Maintenance Helpers | \$27,040 | \$6.50 HOUR | | | 4 | X |
| Secretary | \$6,760 | \$6.50 HOUR | | | 1 | X |
| TOTAL | \$521,730 | | | 14 | 6 | |

MENTAL HEALTH

| | | | | | | |
|------------------------|-----------------|--|--|----------|--|---|
| Mental Health Director | \$43,500 | | | 1 | | X |
| TOTAL | \$43,500 | | | 1 | | |

MERIT COMMISSION

| | | | | | | |
|---------------|----------------|--|--|--|----------|---|
| Secretary | \$1,800 | | | | 1 | X |
| Commissioners | \$1,875 | | | | 5 | X |
| TOTAL | \$3,675 | | | | 6 | |

Vermilion County, Illinois
1998 - 1999 Fiscal Budget

| CLASSIFICATION | SALARY | START | CLASS | FULL TIME | PART TIME | UNIT |
|----------------------------|------------------|----------|-------|--------------|--------------|------|
| MIS | | | | | | |
| MIS Director | \$40,400 | \$26,000 | APPTD | 1 | | X |
| Analyst | \$27,172 | \$23,500 | P-4 | 1 | | IBEW |
| Analyst | \$25,337 | \$23,500 | P-4 | 1 | | IBEW |
| Financial Sys. Coordinator | \$21,840 | \$20,500 | P-2 | 1 | | IBEW |
| Computer Operator I | \$14,175 | \$13,500 | G-7 | 1 | | IBEW |
| Mapping GIS Coordinator | | \$16,500 | G-12 | | | IBEW |
| TOTAL | \$128,924 | | | 5 | | |

NURSING HOME

| | | | | | | |
|-------------------------------|----------|-------------|-------|------|--|------|
| Administrator | \$54,600 | | APPTD | 1 | | X |
| Assistant Administrator | \$36,423 | | | 1 | | X |
| Director of Nursing | \$45,320 | | | 1 | | X |
| Assistant Director of Nursing | \$36,230 | | | 1 | | X |
| Administrative Asst-Financial | \$20,313 | | | 1 | | X |
| Administrative Asst-Payroll | \$21,960 | | | 1 | | X |
| Clerk Typist/Receptionist | \$14,935 | | | 1 | | IBEW |
| Quality Assurance Coord | \$32,939 | | | 1 | | X |
| Safety Director-LPN | \$22,145 | | | 1 | | X |
| Nursing Staff Admin-RN | \$30,825 | | | 1 | | X |
| Infection Control-LPN | \$28,387 | | | 1 | | X |
| Quality of Life Coord | \$21,500 | | | TEMP | | X |
| Social Services Director | \$21,960 | | | 1 | | X |
| Entitlement Clerk | \$16,480 | | | 1 | | IBEW |
| Social Services Asst | \$15,739 | | | 1 | | X |
| Social Services Asst | \$14,552 | | | 1 | | X |
| Care Plans Coord | \$38,050 | | | 1 | | X |
| Care Plans Coord | \$30,260 | | | 1 | | X |
| Medical Records Clerk | \$19,983 | | | 1 | | IBEW |
| Rehab Director | \$30,743 | | | 1 | | X |
| Rehab Asst | \$16,489 | | | 1 | | IBEW |
| Rehab Asst | \$15,855 | | | 1 | | IBEW |
| Rehab Asst | \$14,935 | | | 1 | | IBEW |
| Activity Director | \$19,173 | | | 1 | | X |
| Activity Asst | | \$6.47 HOUR | | 2 | | IBEW |
| Activity Asst | | \$6.23 HOUR | | 1 | | IBEW |
| Activity Asst | | \$5.71 HOUR | | 1 | | IBEW |
| Activity Asst | | \$5.51 HOUR | | 2 | | IBEW |
| Maintenance Supv | \$29,028 | | | 1 | | X |
| Asst Maintenance Supv | \$20,857 | | | 1 | | X |
| Hskpng/Laundry Supv | \$21,613 | | | 1 | | X |
| Food Service Director | \$29,870 | | | 1 | | X |
| Dietary Supv | \$16,480 | | | 1 | | X |
| Dietary Supv | \$14,935 | | | 3 | | X |
| Maintenance Worker | | \$7.21 HOUR | | 3 | | IBEW |

Vermilion County, Illinois
1998 - 1999 Fiscal Budget

| CLASSIFICATION | SALARY | START | CLASS | FULL TIME | PART TIME | UNIT |
|------------------------|--------------|-------|---------|--------------|--------------|------|
| Housekeeper | \$7.49 HOUR | | | 1 | | IBEW |
| Housekeeper | \$6.56 HOUR | | | 1 | | IBEW |
| Housekeeper | \$5.88 HOUR | | | 1 | | IBEW |
| Housekeeper | \$5.52 HOUR | | | 6 | | IBEW |
| Housekeeper | \$5.41 HOUR | | | 1 | | IBEW |
| Laundry Worker | \$7.49 HOUR | | | 2 | | IBEW |
| Laundry Worker | \$6.56 HOUR | | | 1 | | IBEW |
| Laundry Worker | \$6.69 HOUR | | | 2 | | IBEW |
| Laundry Worker | \$5.54 HOUR | | | 1 | 2 | IBEW |
| Laundry Worker | \$5.41 HOUR | | | | 1 | IBEW |
| Cook | \$8.58 HOUR | | | 1 | | IBEW |
| Cook | \$7.11 HOUR | | | 1 | | IBEW |
| Cook | \$6.07 HOUR | | | 3 | | IBEW |
| Cook | \$5.82 HOUR | | | | 1 | IBEW |
| Dietary Aide | \$7.11 HOUR | | | 1 | | IBEW |
| Dietary Aide | \$6.92 HOUR | | | 1 | | IBEW |
| Dietary Aide | \$6.20 HOUR | | | 1 | | IBEW |
| Dietary Aide | \$5.80 HOUR | | | 1 | | IBEW |
| Dietary Aide | \$5.72 HOUR | | | 1 | | IBEW |
| Dietary Aide | \$5.69 HOUR | | | 1 | | IBEW |
| Dietary Aide | \$5.54 HOUR | | | 5 | 4 | IBEW |
| Dietary Aide | \$5.25 HOUR | | | 2 | 12 | IBEW |
| Ward Clerk | \$5.93 HOUR | | | 1 | | IBEW |
| Ward Clerk | \$5.82 HOUR | | | 4 | | IBEW |
| RN Supervisor | \$15.47 HOUR | | | 1 | | X |
| RN Supervisor | \$14.25 HOUR | | | 1 | 1 | X |
| RN Medicare Head Nurse | \$14.15 HOUR | | | 1 | | X |
| RN | \$14.87 HOUR | | | 1 | | X |
| RN | \$14.10 HOUR | | | 1 | | X |
| RN | \$13.65 HOUR | | | 6 | | X |
| RN | \$13.25 HOUR | | PRN/TEM | | 5 | X |
| LPN Nursing Supervisor | \$11.23 HOUR | | | 1 | | IBEW |
| LPN | \$10.98 HOUR | | | 3 | | IBEW |
| LPN | \$10.71 HOUR | | | 2 | | IBEW |
| LPN | \$10.08 HOUR | | | 1 | | IBEW |
| LPN | \$9.71 HOUR | | | 2 | | IBEW |
| LPN | \$9.53 HOUR | | | 13 | | IBEW |
| LPN | \$9.25 HOUR | | PRN/TEM | | 10 | IBEW |
| CNA | \$8.38 HOUR | | | 3 | | IBEW |
| CNA | \$8.01 HOUR | | | 1 | | IBEW |
| CNA | \$7.84 HOUR | | | 1 | | IBEW |
| CNA | \$7.98 HOUR | | | 1 | | IBEW |
| CNA | \$7.47 HOUR | | | 2 | | IBEW |
| CNA | \$7.09 HOUR | | | 3 | | IBEW |
| CNA | \$6.84 HOUR | | | 3 | | IBEW |
| CNA | \$6.81 HOUR | | | 2 | | IBEW |
| CNA | \$6.59 HOUR | | | 6 | 1 | IBEW |
| CNA | \$6.55 HOUR | | | 10 | 2 | IBEW |
| CNA | \$6.54 HOUR | | | 31 | 4 | IBEW |
| CNA | \$6.35 HOUR | | PRN/TEM | | 19 | IBEW |

Vermilion County, Illinois
1998 - 1999 Fiscal Budget

| CLASSIFICATION | SALARY | START | CLASS | FULL TIME | PART TIME | UNIT |
|----------------|--------------------|-------------|-------|--------------|--------------|------|
| CNA | | \$5.30 HOUR | | 6 | | IBEW |
| TOTALS | \$3,824,787 | | | 181 | 62 | |

PROBATION

| | | | | | | |
|----------------------------------|------------------|----------|-------|-----------|--|------|
| Director of Probation | \$50,000 | \$21,145 | APPTD | 1 | | X |
| Deputy Director | \$42,033 | | P-3 | 1 | | X |
| Deputy Director | \$38,738 | | P-3 | 1 | | X |
| Deputy Director | \$37,517 | | | 1 | | IBEW |
| IPS Probation Officer | \$28,291 | | P-1 | 1 | | IBEW |
| IPS Probation Officer | \$25,509 | | P-1 | 1 | | X |
| Juvenile IPS Probation Officer | \$24,560 | | P-3 | 1 | | IBEW |
| Public Service Probation Officer | \$30,533 | | P-3 | 1 | | IBEW |
| Public Service Probation Officer | \$25,284 | | P-3 | 1 | | IBEW |
| Investigative Probation Officer | \$26,236 | | P-3 | 1 | | IBEW |
| Investigative Probation Officer | \$21,555 | | P-1 | 1 | | IBEW |
| Investigative Probation Officer | \$21,555 | | P-1 | 1 | | IBEW |
| Investigative Probation Officer | \$21,987 | | P-1 | 1 | | IBEW |
| Juvenile Probation Officer | \$21,987 | | P-1 | 1 | | IBEW |
| Juvenile Probation Officer | \$23,123 | | P-1 | 1 | | IBEW |
| Juvenile Probation Officer | \$22,376 | | P-3 | 1 | | IBEW |
| Supervisor/Adult Supervision | \$34,261 | | P-3 | 1 | | IBEW |
| Adult Probation Officer | \$26,235 | | P-3 | 1 | | IBEW |
| Adult Probation Officer | \$23,123 | | P-1 | 1 | | IBEW |
| Adult Probation Officer | \$21,987 | | P-1 | 1 | | IBEW |
| Adult Probation Officer | \$21,555 | | P-1 | 1 | | IBEW |
| Adult Probation Officer | \$21,145 | | | 1 | | |
| DUI Probation Officer | \$25,267 | | P-1 | 1 | | IBEW |
| DUI Probation Officer | \$25,267 | | | 1 | | |
| Elec. Monitor Specialist | \$21,555 | | | 1 | | |
| Sex Offender Specialist | \$31,712 | | | 1 | | |
| Legal Secretary II | \$19,347 | \$15,000 | G-10 | 1 | | IBEW |
| Legal Secretary I | \$17,967 | \$15,000 | G-10 | 1 | | IBEW |
| Legal Secretary II | \$17,394 | \$15,000 | G-10 | 1 | | IBEW |
| Legal Secretary II | \$16,382 | \$14,500 | G-9 | 1 | | IBEW |
| Legal Secretary I | \$15,225 | \$14,500 | G-9 | | | |
| TOTALS | \$799,706 | | | 30 | | |

PUBLIC DEFENDER

| | | | | | | |
|---------------------------|------------------|----------|-------|----------|--|------|
| Public Defender | \$48,400 | | APPTD | 1 | | X |
| Asst Public Defender III | \$34,860 | \$32,000 | A-3 | 1 | | X |
| Asst Public Defender II | \$29,400 | \$29,400 | A-2 | 2 | | X |
| Asst Public Defender II | \$26,670 | \$24,500 | A-2 | 1 | | X |
| Legal Secy/Office Manager | \$20,300 | \$19,000 | P-1 | 1 | | X |
| Legal Secretary I | \$18,576 | \$14,500 | G-9 | 1 | | IBEW |
| TOTAL | \$207,606 | | | 7 | | |

Vermilion County, Illinois
1998 - 1999 Fiscal Budget

| CLASSIFICATION | SALARY | START | CLASS | FULL TIME | PART TIME | UNIT |
|-----------------------------|------------------|----------|--------|--------------|--------------|------|
| RECORDER | | | | | | |
| Recorder of Deeds | \$40,400 | \$32,000 | ELECTD | 1 | | X |
| Chief Deputy/Office Manager | \$25,260 | \$19,000 | P-1 | 1 | | X |
| Deputy Recorder II | \$17,759 | \$14,000 | G-8 | 1 | | IBEW |
| Deputy Recorder I | \$15,507 | \$13,500 | G-7 | 1 | | IBEW |
| Deputy Recorder I | \$14,963 | \$13,500 | G-7 | 1 | | IBEW |
| TOTAL | \$113,889 | | | 5 | | |

| | | | | | | |
|-------------------------------------|-----------------|----------|------|----------|----------|---|
| REGIONAL OFFICE OF EDUCATION | | | | | | |
| Bookkeeper | \$22,772 | \$19,000 | P-1 | 1 | | X |
| Secretary/Program Assistant | \$19,786 | \$15,000 | G-10 | 1 | | X |
| Program Assistant | \$17,180 | \$15,000 | G-10 | 1 | | X |
| Truant Officer | \$2,400 | | | | 1 | |
| Contingency Workers | \$1,000 | | | | 1 | |
| TOTAL | \$63,138 | | | 3 | 2 | |

| | | | | | | |
|----------------|----------|----------|--|---|--|-----|
| SHERIFF | | | | | | |
| Sheriff | \$55,500 | ELECTD | | 1 | | X |
| Captain | \$46,180 | \$31,369 | | 1 | | X |
| Captain | \$46,300 | \$31,369 | | 1 | | X |
| Sergeant | \$41,474 | \$31,369 | | 1 | | X |
| Sergeant | \$41,450 | \$31,369 | | 1 | | X |
| Sergeant | \$39,284 | \$31,369 | | 1 | | X |
| Sergeant | \$39,524 | \$31,369 | | 1 | | X |
| Sergeant | \$38,222 | \$31,369 | | 1 | | X |
| Sergeant | \$37,676 | \$31,369 | | 1 | | X |
| Investigator | \$37,009 | \$31,369 | | 1 | | FOP |
| Investigator | \$34,339 | \$31,369 | | 1 | | FOP |
| Investigator | \$33,547 | \$31,369 | | 1 | | FOP |
| Deputy | \$36,427 | \$31,369 | | 1 | | FOP |
| Deputy | \$36,505 | \$31,369 | | 1 | | FOP |
| Deputy | \$34,657 | \$31,369 | | 1 | | FOP |
| Deputy | \$32,983 | \$31,369 | | 1 | | FOP |
| Deputy | \$33,961 | \$31,369 | | 1 | | FOP |
| Deputy | \$33,679 | \$31,369 | | 1 | | FOP |
| Deputy | \$33,865 | \$31,369 | | 1 | | FOP |
| Deputy | \$33,487 | \$31,369 | | 1 | | FOP |
| Deputy | \$33,061 | \$31,369 | | 1 | | FOP |
| Deputy | \$33,265 | \$31,369 | | 1 | | FOP |
| Deputy | \$33,055 | \$31,369 | | 1 | | FOP |
| Deputy | \$32,995 | \$31,369 | | 1 | | FOP |
| Deputy | \$32,575 | \$31,369 | | 1 | | FOP |
| Deputy | \$31,369 | \$31,369 | | 3 | | FOP |

Vermilion County, Illinois
1998 - 1999 Fiscal Budget

| CLASSIFICATION | SALARY | START | CLASS | FULL TIME | PART TIME | UNIT |
|---------------------|--------------------|----------|-------|--------------|--------------|------|
| Deputy | \$31,609 | \$31,369 | | 2 | | FOP |
| Deputy | \$31,849 | \$31,369 | | 3 | | FOP |
| Executive Secretary | \$20,666 | \$19,946 | G-11 | 1 | | X |
| Secretary | \$19,146 | \$18,426 | G-5 | 1 | | FOP |
| TOTAL | \$1,223,704 | | | 35 | | |

STATE'S ATTORNEY

| | | | | | | |
|----------------------------|------------------|----------|--------------|-----------|----------|------|
| State's Attorney | \$117,083 | | ELECTD | 1 | | X |
| State's Attorney III | \$46,502 | \$32,000 | A-3 | 1 | | X |
| State's Attorney III/Civil | \$41,047 | \$32,000 | A-3 | 1 | | X |
| State's Attorney III | \$34,860 | \$32,000 | A-3 | 1 | | X |
| State's Attorney II | \$33,600 | \$27,000 | A-2 | 1 | | X |
| State's Attorney II | \$29,400 | \$27,000 | A-2 | 1 | | X |
| State's Attorney I | \$29,138 | \$24,500 | A-1 | 1 | | X |
| State's Attorney I | \$26,670 | \$24,500 | A-1 | 2 | | X |
| Investigator | \$17,693 | \$16,500 | G-12 | 1 | | X |
| Investigator | \$4,390 | \$15,000 | | | 1 | X |
| Office Manager | \$23,454 | \$19,000 | P-1 | 1 | | X |
| Legal Secretary II | \$17,657 | \$15,000 | G-10 | 2 | | IBEW |
| Legal Secretary II | \$19,418 | \$15,000 | G-10 | 2 | | IBEW |
| Legal Secretary II | \$16,645 | \$15,000 | G-10 | 1 | | IBEW |
| Legal Secretary II | \$16,055 | \$15,000 | G-10 | 1 | | IBEW |
| Legal Sec/Rep | \$15,750 | \$15,000 | G-10 | 2 | | IBEW |
| Bookkeeper | \$5,373 | | 1 DY PR WEEK | | 1 | IBEW |
| TOTAL | \$574,230 | | | 19 | 2 | |

SUPERVISOR OF ASSESSMENTS

| | | | | | | |
|---------------------------|------------------|-------------|--------|-----------|----------|------|
| Supervisor of Assessments | \$38,100 | \$32,000 | ELECTD | 1 | | X |
| Chief Deputy | \$23,454 | \$19,000 | P-1 | 1 | | X |
| Executive Secretary | \$20,392 | \$16,000 | G-11 | 1 | | X |
| Assessment Tech II | \$18,419 | \$14,500 | G-9 | 1 | | IBEW |
| Assessment Tech I | \$15,911 | \$13,500 | G-7 | 1 | | IBEW |
| Assessment Tech I | \$14,417 | \$13,500 | G-7 | 1 | | IBEW |
| Map Drafter III | \$20,392 | \$16,000 | G-11 | 1 | | IBEW |
| Map Drafter II | \$17,128 | \$14,500 | G-9 | 1 | | IBEW |
| Map Drafter I | \$15,418 | \$13,500 | G-7 | 1 | | IBEW |
| Data Entry Clerk | \$15,418 | \$13,500 | G-7 | 1 | | IBEW |
| Part Time | \$4,000 | \$5.00 HOUR | | | 1 | |
| TOTAL | \$203,049 | | | 10 | 1 | |

Vermilion County, Illinois
1998 - 1999 Fiscal Budget

| CLASSIFICATION | SALARY | START | CLASS | FULL TIME | PART TIME | UNIT |
|----------------------------------|------------------|-------------|-----------|--------------|--------------|------|
| TREASURER | | | | | | |
| Treasurer | \$38,100 | \$32,000 | ELECTD | 1 | | X |
| Chief Deputy | \$23,917 | \$19,000 | P-1 | 1 | | X |
| Account Clerk III | \$19,396 | \$14,500 | G-9 | 1 | | IBEW |
| Account Clerk II | \$17,136 | \$14,000 | G-8 | 1 | | IBEW |
| Account Clerk II | \$14,700 | \$14,000 | G-8 | 1 | | IBEW |
| Data Entry Clerk I | \$15,723 | \$12,500 | G-5 | 1 | | IBEW |
| Part Time | \$10,000 | | | | | |
| TOTAL | \$138,972 | | | 6 | | |
| VICTIM ASSISTANCE PROGRAM | | | | | | |
| Coordinator | \$16,380 | \$19,000 | P-1 | 1 | | IBEW |
| Legal Advocate | \$17,007 | | | 1 | | IBEW |
| Outreach Worker | \$7,644 | \$6.00 HOUR | 20 HRS WK | | 1 | |
| TOTAL | \$41,031 | | | 2 | 1 | |
| WEED COMMISSION | | | | | | |
| Weed Commisioner | \$10,900 | | | 1 | | X |
| TOTAL | \$10,900 | | | 1 | | |

Approved salaries for 1998 - 1999 fiscal year.
Correctional Officers Unit has not settled for 1998 - 1999

Employee Benefits

Benefit to Employee

Cost To County

| | |
|---|---|
| FICA - Federal Insurance Contribution Act | 7.65% of employees salary \$866,441 (96-97 cost). |
| IMRF - Illinois Municipal Retirement Fund Retirement, Disability & Death Program | 6.63% of employees salary. |
| SLEP - Sheriff's Law Enforcement Personnel Deputies Only | 13.27% of employees salary. |
| Unemployment Tax - Reimburse benefits in lieu of paying contribution. | 33,014(96-97 cost). |
| Worker's Compensation - Self Insured | \$93,714 Rates vary per job classification. |
| Life Insurance Employee must work over 1,000 hours to be eligible. | \$25.20 per employee per year. |
| Personal Days 10 days each year per full-time salaried employee. | \$141,056 (96-97 cost) Rates vary per employee. |
| Option II Days Employees that had sick days accrued prior to 12/1/84, converted up to 30 days to Option II days and banked to be used in blocks of ten for serious or extended illness. | \$3,878 (96-97 cost) Rates vary per employee. |
| Vacation Refer to Personnel Policy. | Varies for each employee. |
| Holidays 14 days per year see Personnel Policy. | Varies for each employee. |
| Employee Parking | \$14 per employee per month (Courthouse and Courthouse Annex) |
| Funeral Leave Varies due to relation of deceased. | Varies for each employee. 1 - 3 days allowed. |
| Travel Reimbursement Reimbursed based on expenses. | Varies on destination. 28 cents per mile. |
| Health Insurance Blue Cross Blue Shield of Illinois HMO and PPO | IBEW employees \$111.00 per month. Non-Union employees \$111.00 per month. |
| Cancer/Intensive Care | |
| Deferred Compensation | |
| Direct Deposit Up to 3 financial institutions. | \$.06 per deposit. |
| Payroll Deductions United Way, insurance, union dues, Savings Bonds, and Credit Union. | Administrative costs. |
| IRS Section 125 Plan | |

Employee Benefits Clothing Allowance

| Benefit to Employee | Cost To County |
|--|--|
| A. Animal Control employees uniforms provided. | \$1,945 per year - all employees. |
| B. Highway Maintenance Supervisor and maintenance workers, uniforms provided and laundered. | \$273 per employee each year. |
| C. All Highway employees, except Highway Superintendent and secretary, allowance towards safety shoes. | \$75 per employee each year. (Can carry over 2 years) |
| D. Investigators and Sheriff, clothing allowance | \$650 per employee per year. |
| E. Deputies, 3 uniforms & accessories provided. | \$701 per employee. |
| F. All deputies provided uniform maintenance allowance. | \$460 per employee per year. |
| G. Deputies funeral/burial benefit (in line of duty). | \$5,000 per employee. |
| H. Correctional Officers, 3 uniforms & accessories provided. | \$517 per employee. |
| I. Correctional Officers provided uniform maintenance allowance. | \$360 per employee per year. |
| J. Bailiffs, blazers provided. | \$91 per blazer. |

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Glossary

Accounting System

The total structure of records and procedures which discover, record, classify, summarize, and report information on the financial position and results of operations of a government or any of its funds, fund types, balanced account groups, or organizational components.

Accounts Payable

A liability account reflecting amounts on open account owing to private persons or organizations for goods and services received by a government (but not including amounts due to other funds of the same government or to other governments).

Accounts Receivable

An asset account reflecting amounts owing on open account from private persons or organizations for goods and services furnished by a government (but not including amounts due from other funds of the same government). Although taxes and special assessments receivable are covered by this term, they should be recorded and reported separately in Taxes Receivable and Special Assessments Receivable accounts respectively. Amounts due from other funds or from other governments should also be reported separately.

Accrual Basis

The basis of accounting under which transactions are recognized when they occur, regardless of the timing of related cash flows.

Appropriation

A legal authorization granted by a legislative body to make expenditures and to incur obligations for specific purposes. An Appropriation is usually limited in amount and as to the time when it may be expended.

Assessed Valuation

A valuation set upon real estate or other property by a government as a basis for levying taxes.

Assessment

- (1) The process of making the official valuation of property for purposes of taxation.
- (2) The valuation placed upon property as a result of this process.

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Audit

A methodical examination of utilization of resources. It concludes in a written report of its findings. An audit is a test of management's accounting system to determine the extent to which internal accounting controls are both available and being used.

Budget

A plan of financial operation embodying an estimate of proposed expenditures for a given period and the proposed means of financing them. Used without any modifier, the term usually indicates a financial plan for a single fiscal year. The term "budget" is used in two senses in practice. Sometimes it designates the financial plan presented to the appropriating body for adoption and sometimes the plan finally approved by that body. It is usually necessary to specify whether the budget under consideration is preliminary and tentative or whether it has been approved by the appropriating body.

Budget Document

The instrument used by the budget-making authority to present a comprehensive financial program to the appropriating body. The budget document usually consists of three parts. The first part contains a message from the budget-making authority, together with a summary of the proposed expenditures and the means of financing them. The second consists of schedules supporting the summary. These schedules show in detail the information as to past years' actual revenues, expenditures, and other data used in making the estimates. The third part is composed of drafts of the appropriation, revenue, and borrowing measures necessary to put the budget into effect.

Budgetary Control

The control or management of a government or enterprise in accordance with an approved budget for the purpose of keeping expenditures within the limitations of available appropriations and available revenues.

Cash

An asset account reflecting currency, coin, checks, postal and express money orders, and bankers' drafts on hand or on deposit with an official or agent designated as custodian of cash and bank deposits. All cash must be accounted for as a part of the fund to which it belongs. Any

Glossary

restrictions or limitations as to its availability must be indicated in the records and statements. It is not necessary, however, to have a separate bank account for each fund unless required by law.

Expenditures

Decreases in net financial resources. Expenditures include current operating expenses which require the current or future use of net current assets, debt service, and capital outlays.

Fiscal Period

Any period at the end of which a government determines its financial position and the results of its operations.

Fiscal Year

A 12-month period to which the annual operating budget applies and at the end of which a government determines its financial position and the results of its operations.

Forfeiture

The automatic loss of cash or other property as a punishment for not complying with legal provisions and as compensation for the resulting damages or losses. This term should not be confused with confiscation. The latter term designates the actual taking over of the forfeited property by the government. Even after property has been forfeited, it cannot be said to be confiscated until the government claims it.

Fund

A fiscal and accounting entry with a self-balancing set of accounts recording cash and other financial resources, together with all related liabilities and residual equities or balances, and changes therein, which are segregated for the purpose of carrying on specific activities or attaining certain objectives in accordance with special regulations, restrictions, or limitations.

Fund Balance

The fund equity of governmental funds and Trust Funds.

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Fund Type

In governmental accounting, all funds are classified into eight generic fund types: General, Special Revenue, Debt Service, Capital Projects, Special Assessment, Enterprise, Internal Service, and Trust and Agency.

Funding

The conversion of floating debt or time warrants into bonded debt.

General Accepted Accounting Principles (GAAP)

Uniform minimum standards of and guidelines to financial accounting and reporting. They govern the form and content of the basic financial statements of an entity. GAAP encompass the conventions, rules, and procedures necessary to define accepted accounting practices at a particular time. They include not only broad guidelines of general application, but also detailed practices and procedures. GAAP provide a standard by which to measure financial presentations. The primary authoritative statement on the application of GAAP to state and local governments is NCGA Statement 1. Every government should prepare and publish financial statements in conformity with GAAP. The objectives of governmental GAAP financial reports are different from and much broader than the objectives of business enterprise GAAP financial reports.

General Fund

The fund used to account for all financial resources except those required to be accounted for in another fund.

Grants

Contributions or gifts of cash or other assets from another government to be used or expended for a specified purpose, activity, or facility.

Investments

Securities and real estate held for the production of revenues in the form of interest, dividends, rentals, or lease payments. The term does not include fixed assets used in governmental operations.

Glossary

Levy

- (1) To impose taxes, special assessments, or service charges for the support of governmental activities.
- (2) The total amount of taxes, special assessments, or service charges imposed by a government.

Liabilities

Debt or other legal obligations arising out of transactions in the past which must be liquidated, renewed, or re-funded at some future date.

Long-Term Budget

A budget prepared for a period longer than a fiscal year; or, in the case of some state governments, a budget prepared for a period longer than a biennium. Long-term budgets concerned with capital outlay plans and capital improvement programs are referred to as capital budgets.

Ordinance

A formal legislative enactment by the governing board of a municipality. If it is not in conflict with any higher form of law such as a state statute or constitutional provision, it has the full force and effect of law within the boundaries of the municipality to which it applies. The difference between an ordinance and a resolution is that the latter requires less legal formality and has a lower legal status. Ordinarily, the statutes or charter will specify or imply those legislative actions which must be by ordinance and those which may be by resolution. Revenue raising measures, such as the imposition of taxes, special assessments and service charges, universally require ordinances.

Reserve

- (1) An account used to earmark a portion of fund balance to indicate that it is not appropriate for expenditure.
- (2) An account used to earmark a portion of fund equity as legally segregated for a specific future use.

Resolution

A special or temporary order of a legislative body; an order of a legislative body requiring less legal formality than an ordinance or statute.

Glossary

Special District

An independent unit of local government organized to perform a single governmental function or a restricted number of related functions. Special districts usually have the power to incur debt and levy taxes; however, certain types of special districts are entirely dependent upon enterprise earnings and cannot impose taxes. Examples of special districts are water districts, drainage districts, flood control districts, hospital districts, fire protection districts, transit authorities, port authorities, and electric power authorities.

Stipend

A fixed sum of money paid periodically for services or to defray expenses.

Tax Rate

The amount of tax stated in terms of a unit of the tax base; for example, 25 mills per dollar of assessed valuation of taxable property.

Tax Rate Limit

The maximum rate at which a government may levy a tax. The limit may apply to taxes raised for a particular purpose, or to taxes imposed for all purposes, and may apply to a single government, to a class of governments, or to all governments operating in a particular area. Overall tax rate limits usually restrict levies for all purposes and of all governments, state and local, having jurisdiction in a given area.

Taxes

Compulsory charges levied by a government for the purpose of financing services performed for the common benefit. This term does not include specific charges made against particular persons or property for current or permanent benefits such as special assessments. Neither does the term include charges for services rendered only to those paying such charges as, for example, sewer service charges.

Trial Balance

A list of the balances of the accounts in a ledger kept by double entry, with the debit and credit balances shown in separate columns. If the totals of the debit and credit columns are equal or their net balance agrees with a control account, the ledger from which the figures are taken is said to be "in balance."

