

# Vermilion County, Illinois

1997 -1998

## Fiscal Budget

October 14th, 1997



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Danville, Illinois 61832

## Preface

Management Information Services has spent many hours under the direction of the County Board Office to present the Vermilion County 1997-1998 Fiscal Budget as accurately as possible. Our intention is to provide you with a finished document that is of high quality, timely, accurate and cost effective. We are not responsible for any inherent errors or omissions within the document. Any suggestions on how to improve the document are always appreciated.

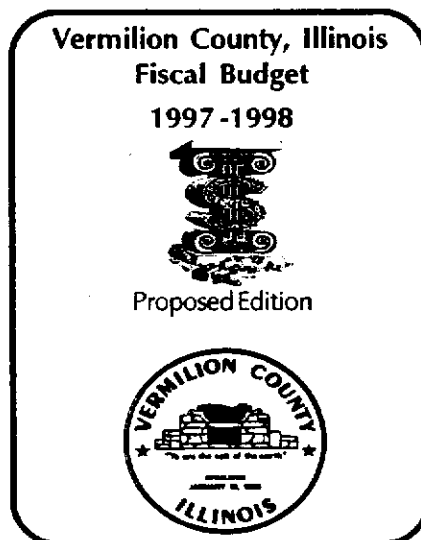
## THANK YOU

### Publishing Notes:

This document was prepared, published, and printed electronically, using state of the art Micro-computer Work-stations, Desktop Publishers, and Laser printing techniques. The preparation of this document has been a joint project between two individual departments: the County Board Office and Management Information Services. Its completion represents countless hours in planning, preparation, and printing time. This does not include the many hours spent by County Board Members, Elected Officials and Department Heads in its preparation.

### The Cover:

Our cover was selected from several different themes designed by Ted Fisher and the Management Information Services staff.



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**Josie Divan**

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Director of Information Services  
**Ted Fisher**

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**Kenny O'Brien**  
**Paula Hatfield**  
**Connie Perkins**

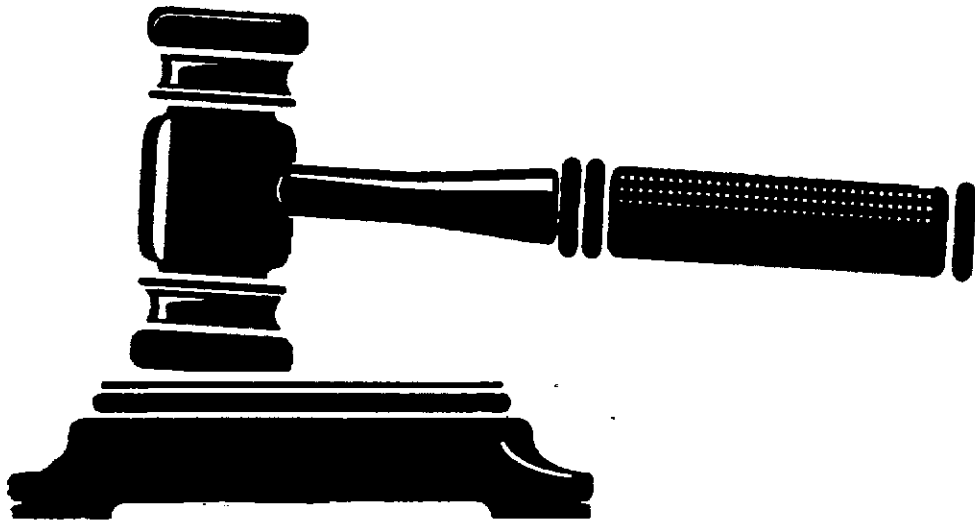
Vermilion County, Illinois Fiscal Budget is prepared by the Vermilion County Board

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Vermilion County Board  
**Max Call Chairman**  
6 N. Vermilion  
Danville, Illinois 61832

# Section A

## Policy



Vermilion County, Illinois  
1996 - 1997 Fiscal Budget

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**Section C**



**ORDINANCE**

RE: **COMBINED ANNUAL BUDGET AND APPROPRIATION ORDINANCE FOR VERMILION COUNTY, ILLINOIS FOR 1997-1998 FISCAL YEAR.**

**WHEREAS**, the Finance Committee of the Vermilion County Board has considered and determined the amounts of monies estimated and deemed necessary to meet and defray all the legal liabilities and necessary expenses to be incurred by November 30, 1998, and has further listed and specified detailed statements of budgeted itemized county expenditures in the attached recommended budgets.

**BE IT, THEREFORE, ORDAINED** by the County Board of Vermilion County, State of Illinois, in its meeting assembled that the 1997-1998 fiscal year begins December 1, 1997, and ends on November 30, 1998; and,

**BE IT FURTHER ORDAINED** by the Vermilion County Board that the attached recommended budget be, and the same is hereby adopted and appropriated as the Annual Budget of Vermilion County for the fiscal year beginning December 1, 1997, and ending November 30, 1998; and,

**BE IT FURTHER ORDAINED** by the Vermilion County Board that the amounts listed as budget amounts for the fiscal year from December 1, 1997, through November 30, 1998, in the attached schedules of the Annual Budget herein adopted by, the same are hereby appropriated for the purposes herein specified, or so much thereof as may be authorized by law. Supporting documents are made a part of this Ordinance and incorporated herein by reference thereto; and,

**BE IT FURTHER ORDAINED** that the budget and appropriation herein made and ordained be known as the Combined Budget and Appropriation Ordinance of Vermilion County, State of Illinois, for fiscal year 1997-1998.

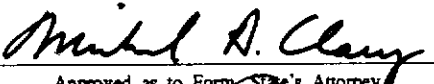
**PRESENTED, APPROVED and ORDAINED** by the County Board of Vermilion County, Illinois, at the recessed regular September 9th, 1997 meeting held on October 14, 1997. A.D.

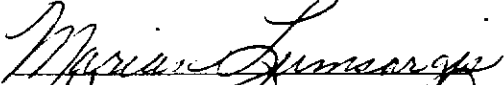
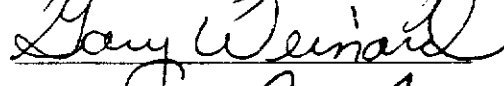
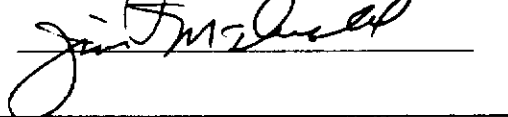
**DATED** this 14th day of October, 1997, A.D.

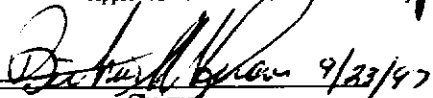
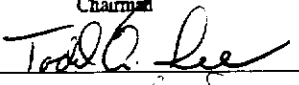
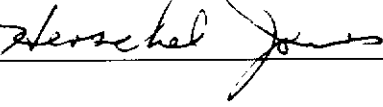
  
Vermilion County Board Chairman

Aye 25 Nay 1 Absent 1

Attest:   
Clerk of Vermilion County Board

  
Approved as to Form, State's Attorney

Approved by **Finance**  
  
  


Committee:  9/23/97  
Chairman  
  


Ordinance: 97-0910

## RESOLUTION

RE: *Financial Policy*

**WHEREAS**, the County Board of Vermilion County, Illinois, has determined it to be beneficial to county government to establish and maintain a Financial Policy which would serve as a foundation for long and short-range planning, facilitate decision-making, and provide direction to staff for handling the County's day-to-day financial business; and,

**WHEREAS**, the need for a Financial Policy has resulted because of the broad and diverse nature of the County's numerous committees and departments; and,

**WHEREAS**, a written and clearly defined Financial Policy is fiscally responsible and minimizes the risk of developing conflicting or inconsistent goals and objectives which could have a negative impact on the overall financial position of the County.

**NOW, THEREFORE, BE IT RESOLVED** by the County Board of Vermilion County, Illinois, that the County Board hereby approves said Financial Policy, a copy of which is attached.

**PRESENTED, APPROVED AND RESOLVED** this 12th day of October, 1993, A.D. Session.

**DATED** this 12th day of October, 1993.

  
Vermilion County Board Chairman

Aye \_\_\_\_\_ Nay \_\_\_\_\_ Absent \_\_\_\_\_

Attest:

  
Clerk of Vermilion County Board

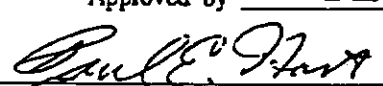
  
Approved as to Form, State's Attorney

Approved by \_\_\_\_\_

Finance

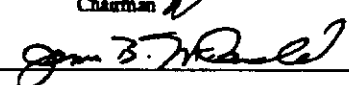
Committee: \_\_\_\_\_

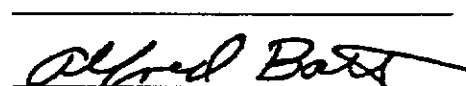
  
Chairman











## Financial Policy

### Purpose:

The purpose of a **County Financial Policy** is to serve as a foundation for long and short range planning, facilitate decision making, and provide direction to staff for handling the County's day-to-day financial business. Because of the broad and diverse nature of the County's numerous committees and departments, having written, clearly defined financial policies minimizes the risk of developing conflicting or inconsistent goals and objectives which could have a negative impact on the overall financial position of the County.

### 1.00 Reserves

- 1.01 Each fund should maintain a cash fund balance at a level which will provide for a positive cash balance throughout the fiscal year. In the General Fund, such amount should be no less than 25% of the annual appropriation.
- 1.02 Adequate insurance or fund reserves will be maintained to not jeopardize the financial position of the County in the event of a major unplanned occurrence.
- 1.03 The Option II Sick Days and Personal Days off systems should be funded in an amount that equals the total expected payout in a given fiscal year, less their normal annual accrual.
- 1.04 One-time revenue sources, which are substantial in nature, will be held in reserve until such time as the County Board would identify a specific use.
- 1.05 Capital Improvements Fund balance is somewhat higher since the juvenile detention problems are imminent.

### 2.00 Use

- 2.01 A financial system should be utilized which will provide for on-going budgetary control, with monthly reports to department heads.
- 2.02 The County Board should annually receive and approve specific goals for departments prior to June 1.
- 2.03 Budget goals for the next fiscal year should be established by the Finance Committee prior to July 1.
- 2.04 A five year Capital Projects Budget should be presented with each annual operation budget.

### 3.00 Funding

#### 3.01 Revenues

- 3.01.01 Sound appraisal procedures will be maintained to keep property values current.
- 3.01.02 Where possible, the County will identify and establish all user charges and fees at a level related to the cost of providing the services; these charges and costs will be re-evaluated annually.
- 3.01.03 Disbursement, collection and deposit of all funds will be scheduled to insure an efficient cash flow and to maximize investments.
- 3.01.04 When permitted by law, the County should pool cash from different funds for investment purposes.

#### 3.02 Expenditures

- 3.02.01 The County will pay all current expenditures with current revenue.
- 3.02.02 Annual appropriations will be made for the adequate maintenance of capital plant and equipment.
- 3.02.03 A plan should be devised and funded which provides for the orderly replacement of equipment.
- 3.02.04 The County will not use long term debt for current operations.

Vermilion County, Illinois  
1997 - 1998 Fiscal Budget

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**4.00 Controls**

- 4.01 Financial systems will be maintained in accordance with generally accepted accounting principles.
- 4.02 An independent certified public accountant will perform an annual audit and will publicly issue a financial opinion; a statement on internal controls and a schedule of findings, questioned costs and auditee corrective action plan will be part of the report.
- 4.03 The County should carefully monitor state legislation and its impact on Vermilion County.
- 4.04 Policies and procedures should be developed to provide for position control, as it relates to authorized positions, hours budgeted and worked, and filling vacancies.
- 4.05 The County should maintain separate policies and administrative procedures for the following areas:
  - 4.05.01 Personnel
  - 4.05.02 Information Data Processing
  - 4.05.03 Purchasing
  - 4.05.04 Fleet Management
  - 4.05.05 Building Utilization
  - 4.05.06 Petty Cash
  - 4.05.07 Risk Management (Insurance)
  - 4.05.08 The County will maintain a fixed assets inventory.
  - 4.05.09 Internal control procedures should be formally documented and reviewed periodically.
  - 4.05.10 The County will maintain a comprehensive accounting procedures manual and update it on a continuing basis.

**5.00 Budgetary**

- 5.01 Basis of Accounting
  - 5.01.01 Basis of accounting refers to when revenues and expenditures or expenses are recognized in the accounts and reported in the financial statements.
  - 5.01.02 Accounting records and reports made by County officials are on the cash basis. Under this method, revenue is recorded when collected and expenditures are recorded when disbursements are made. However, the Illinois County Auditing Law requires audit reports to contain statements that are in conformity with generally accepted accounting principles, setting forth financial position and the results of operations. For purposes of these financial statements, the accounting for all the funds has been converted to the modified accrual basis or accrual basis, as required by generally accepted accounting principles.
  - 5.01.03 All governmental and fiduciary funds are accounted for using the modified accrual basis of accounting. Their revenues are recognized when they become measurable and available as net current assets. Taxpayer-assessed income, gross receipts, and sales taxes are considered "measurable" when in the hands of intermediary collecting governments and are recognized as revenue at that time.
  - 5.01.04 Expenditures are generally recognized under the modified accrual basis of accounting when the related fund liability is incurred.
  - 5.01.05 The proprietary fund is accounted for using the accrual basis of accounting. Revenues are recognized when they are earned, and expenses are recognized when they are incurred.
- 5.02 Budget and Appropriations
  - 5.02.01 The County adopts an annual budget and appropriation ordinance in accordance with ILCS Chapter 55, Act 5. The budget covers the fiscal year ending November 30, and is available for public inspection at least fifteen days prior to final adoption. All appropriations cease with the close of the fiscal year.

*\* Fund balances are reported on an accrual basis. The budget statements should be read only in conjunction with the accompanying financial policy (5.00).*

Vermilion County, Illinois  
1997 - 1998 Fiscal Budget

RESOLUTION

RE: Financial Policy - Vermilion Manor Nursing Home

**WHEREAS**, the County Board of Vermilion County, Illinois has determined it to be beneficial for the Vermilion Manor Nursing Home to establish and maintain a Financial Policy which would serve as a foundation for long and short-range planning, facilitate decision-making, and provide direction to the staff for handling the Nursing Home's day-to-day financial business; and,

**WHEREAS**, the need for a Financial Policy has resulted because of the possibility of lack of payment to Vermilion Manor by the Illinois Department of Public Aid and also of the possibility of unforeseeable capital improvements not made fundable by the annual budget; and,

**NOW, THEREFORE, BE IT RESOLVED** by the County Board of Vermilion County, Illinois, that the County Board hereby approves said Financial Policy, a copy of which is attached.

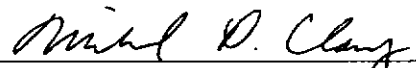
**PRESENTED, APPROVED, AND RESOLVED** by the County Board of Vermilion County, Illinois, at its September 12, 1995 A.D. Session.

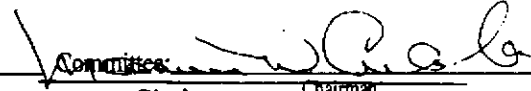
**DATED**, this 12th day of September, 1995 A.D.

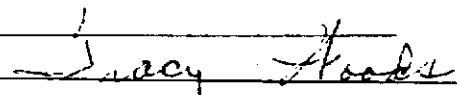
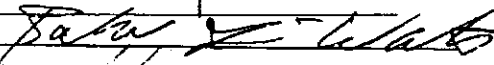
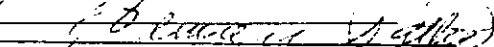
  
Vermilion County Board Chairman

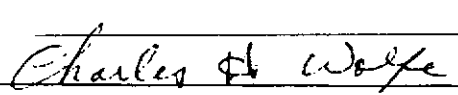
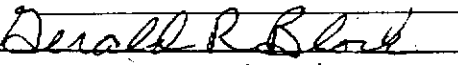
Aye 17 Nay 7 Absent 3

Attest:   
Clerk of Vermilion County Board

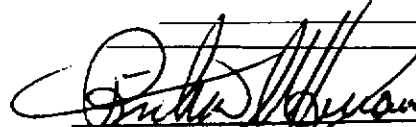
  
Approved as to Form, State's Attorney


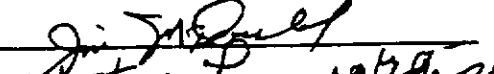
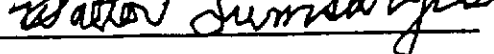
Approved by Nursing Home Committee:   
Chairman


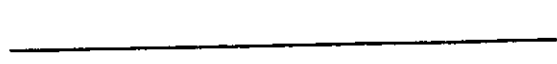

  
  


Approved by Finance Committee

  
Chairman  
Date 8/31/95

Resolution 95-0901

**Financial Policy**  
**Vermilion Manor Nursing Home**

**Purpose:**

The purpose of a Financial Policy for Vermilion Manor Nursing Home is to serve as a foundation for long and short range planning, facilitate decision making, and provide direction to the staff for handling the day-to-day financial business of the Nursing Home. Because of the nature of the Nursing Home operation, having written, clearly defined financial policies will minimize the risk of developing conflicting or inconsistent goals and objectives which could have a negative impact on the overall financial position of Vermilion Manor Nursing Home.

**I. Reserves**

- A. An adequate fund balance should be maintained, at a level which will provide for a positive cash balance throughout each fiscal year. A futuristic philosophy should be maintained to build a reserve for prospective major capital improvements at the Vermilion Manor Nursing Home.
- B. Adequate insurance or fund reserves should be maintained in order not to jeopardize the financial position of the Nursing Home in the event of a major unplanned occurrence.
- C. The Personal Days off system should be funded in an amount that equals the total expected payout in each fiscal year, less their normal annual accrual.
- D. A five year capital improvement project budget should be presented with each annual operating budget.

**II. Funding**

**A. Revenues**

- 1. Where possible, the Nursing Home Administration will recommend a daily fee for care, at a level related to the daily cost of care; these costs and fees shall be reviewed no less than annually.
- 2. The Nursing Home Administration will analyze the mix between private pay residents and public aid residents. The Administration will also concentrate efforts toward maintaining a profitable mix of residents.
- 3. An annual marketing plan will be developed to expand public awareness.
- 4. Disbursement and deposit of all revenue will be scheduled to ensure an efficient cash flow and maximize investments.

**B. Expenditures**

- 1. The Nursing Home will pay all current expenditures with current revenue.
- 2. Annual appropriations will be made for the adequate maintenance of the capital plant and equipment.
- 3. Adequate funding should be appropriated for the estimated cost of the planned capital improvements for each fiscal year.
- 4. Periodically, each department should be analyzed to ensure that efficient and effective business decisions are implemented.

Vermilion County, Illinois  
1997 - 1998 Fiscal Budget

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**III. Controls**

- A. The Financial system will be maintained in accordance with generally accepted accounting principles.
- B. An independent certified public accountant will perform an annual audit and will publicly issue a financial opinion as part of the total County audit; a statement on internal controls and a schedule of finding, questioned costs, and auditee corrective action plan will be part of this report. Preparation of the annual cost report, for the Illinois Department of Public Aid, will be included in the audit.
- C. The Nursing Home Administration, as well as the County, should monitor state legislation and its impact on the Nursing Home.
- D. Policies and procedures should be developed to provide for position control, as it relates to authorized positions, hours budgeted and worked, and filling vacancies.
- E. Quality Assurance procedures should be maintained to ensure quality care is being provided to residents; therefore, maintaining and/or increasing our resident census. Q.A. procedures will also reduce the possibility of state and federal monetary assessments.
- F. The Nursing Home will adhere to County Policies and administrative procedures in applicable areas. Examples are:
  - 1. Personnel
  - 2. Information Data Processing
  - 3. Purchasing
  - 4. Fleet Management
  - 5. Petty Cash
  - 6. Risk Management (Insurance)
- G. The Nursing Home will adhere to specific Home policies developed for:
  - 1. Admissions
  - 2. Billing
  - 3. Discharges
  - 4. Collections
- H. The Nursing Home will provide data, as requested, to update the County Fixed Asset inventory.
- I. Internal control procedures will be formally documented and reviewed periodically.

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Vermilion County, Illinois  
1997 - 1998 Fiscal Budget

**Recap of Revenue/Expenditures  
All Funds  
Fiscal Year 1997-1998**

Fund Name	Projected Balance 12/01/97	Projected Revenues FY 1997-1998	Projected Expenditures FY 1997-1998	Projected Balance 11/30/98
001 General	\$4,895,957	\$7,023,100	\$8,076,512	\$3,842,545
002 IMRF	\$646,506	\$882,000	\$920,000	\$608,506
003 Vermilion County Health	\$242,107	\$2,014,110	\$2,014,110	\$242,107
004 Mental Health 708	\$463,223	\$590,000	\$590,000	\$463,223
005 Liability Insurance	\$663,091	\$849,600	\$875,000	\$637,691
006 PSB Rent	\$4,350,084	\$4,140,000	\$3,973,379	\$4,516,705
007 County Highway	\$633,694	\$778,600	\$813,318	\$598,976
008 MFT County	\$2,635,676	\$1,200,000	\$1,938,200	\$1,897,476
010 Indemnity	\$200,031	\$36,000	\$36,000	\$200,031
011 Animal Control	(\$14,405)	\$202,720	\$202,663	(\$14,348)
014 Probation Service	(\$3,855)	\$102,800	\$100,000	(\$1,055)
015 County Clerk Vital Records	\$11,775	\$12,100	\$32,000	(\$8,125)
017 Township Bridge Program	\$223,024	\$275,000	\$275,000	\$223,024
019 FICA (Social Security)	\$480,449	\$1,016,000	\$925,000	\$571,449
041 Capital Improvements	\$681,989	\$233,000	\$200,000	\$714,989
042 North Fork Spec Serv Area 1	\$151,500	\$31,620	\$31,620	\$151,500
043 North Fork Spec Serv Area 2	\$56,318	\$11,955	\$11,955	\$56,318
044 North Fork Spec Serv Area 3	\$11,377	\$2,424	\$2,424	\$11,377
047 Courthouse Renovation Lease	\$1,057,575	\$535,000	\$535,000	\$1,057,575
048 Law Enforcement Grant	\$0	\$15,521	\$12,288	\$3,233
051 Vermilion Manor Nursing Home	(\$976,176)	\$6,633,730	\$6,633,730	(\$976,176)
061 MFT Township	\$133,390	\$1,250,000	\$1,250,000	\$133,390
062 County Bridge	\$1,922,227	\$320,000	\$560,000	\$1,682,227
063 Law Library	(\$4,427)	\$25,750	\$25,800	(\$4,477)
066 VC Solid Waste Management	\$736,728	\$330,000	\$384,800	\$681,928
067 Sex Offender Grant	\$0	\$53,000	\$53,000	\$0
069 Working Cash	\$294,292	\$14,000	\$14,000	\$294,292
071 Traffic Fee	\$248,931	\$110,000	\$110,000	\$248,931
074 Court Automation	\$165,273	\$86,524	\$51,364	\$200,433
075 Court Security Fee	\$69,094	\$153,000	\$193,221	\$28,873
076 Recorder Special	\$59,142	\$58,028	\$58,064	\$59,106
079 Court Document Storage	\$129,606	\$54,964	\$56,358	\$128,212
081 VC Electronic Monitor	\$0	\$0	\$0	\$0
086 Board of Election	\$781	\$8,920	\$8,920	\$781
088 Treasurer Automation	\$36,649	\$12,700	\$24,500	\$24,849
090 VC Trustee Revolving	\$16,723	\$2,700	\$2,700	\$16,723
091 Child Support/Maint	\$75,762	\$53,500	\$61,622	\$67,640
092 Off Track Betting	\$988	\$85,500	\$85,500	\$988
095 Section 18/CRIS Grant	\$0	\$47,821	\$47,821	\$0
097 Victim Witness/Atty General	\$5,605	\$17,274	\$17,274	\$5,605
098 Victim Witness/VOCA Services	\$345	\$26,470	\$26,470	\$345
099 VC MEG/Exp Multi-Jur Narc	\$24,842	\$96,000	\$96,000	\$24,842
<b>Totals</b>	<b>\$20,325,891</b>	<b>\$29,391,431</b>	<b>\$31,325,613</b>	<b>\$18,391,709</b>

Vermilion County, Illinois  
1997 - 1998 Fiscal Budget

**Summary of Revenue and Appropriations**  
**Estimated Budget**  
**Fiscal Year 1997-1998**

Fund Name	Estimated Revenues FY 1996-1997	Estimated Expenditures FY 1996-1997	Estimated Revenues FY 1997-1998	Estimated Expenditures FY 1997-1998
001 General	\$6,882,413	\$7,845,278	\$7,023,100	\$8,076,512
002 IMRF	\$860,000	\$920,000	\$882,000	\$920,000
003 Vermilion County Health	\$2,114,972	\$2,114,972	\$2,014,110	\$2,014,110
004 Mental Health 708	\$535,000	\$580,000	\$590,000	\$590,000
005 Liability Insurance	\$865,000	\$865,000	\$849,600	\$875,000
006 PSB Rent	\$3,909,351	\$3,909,351	\$4,140,000	\$3,973,379
007 County Highway	\$736,000	\$837,567	\$778,600	\$813,318
008 MFT County	\$1,200,000	\$2,091,000	\$1,200,000	\$1,938,200
010 Indemnity	\$36,000	\$36,000	\$36,000	\$36,000
011 Animal Control	\$200,220	\$200,045	\$202,720	\$202,663
014 Probation Service	\$38,800	\$99,000	\$102,800	\$100,000
015 County Clerk Vital Records	\$11,000	\$48,000	\$12,100	\$32,000
017 Township Bridge Program	\$355,000	\$355,000	\$275,000	\$275,000
019 FICA (Social Security)	\$886,534	\$886,534	\$1,016,000	\$925,000
041 Capital Improvements	\$230,000	\$200,000	\$233,000	\$200,000
042 North Fork Spec Serv Area 1	\$44,681	\$45,024	\$31,620	\$31,620
043 North Fork Spec Serv Area 2	\$16,894	\$17,023	\$11,955	\$11,955
044 North Fork Spec Serv Area 3	\$3,426	\$3,451	\$2,424	\$2,424
047 Courthouse Renovation Lease	\$532,000	\$532,000	\$535,000	\$535,000
048 Law Enforcement Grant	\$0	\$15,666	\$15,521	\$12,288
051 Vermilion Manor Nursing Home	\$6,136,701	\$6,185,001	\$6,633,730	\$6,633,730
061 MFT Township	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000
062 County Bridge	\$295,000	\$536,000	\$320,000	\$560,000
063 Law Library	\$25,800	\$25,800	\$25,750	\$25,800
066 VC Solid Waste Management	\$357,000	\$353,395	\$330,000	\$384,800
067 Sex Offender Grant	\$53,000	\$53,000	\$53,000	\$53,000
069 Working Cash	\$13,000	\$13,000	\$14,000	\$14,000
071 Traffic Fee	\$110,000	\$105,000	\$110,000	\$110,000
074 Court Automation	\$77,846	\$49,364	\$86,524	\$51,364
075 Court Security Fee	\$140,500	\$193,221	\$153,000	\$193,221
076 Recorder Special	\$58,028	\$58,064	\$58,028	\$58,064
079 Court Document Storage	\$49,968	\$56,158	\$54,964	\$56,358
081 V C Electronic Monitor	\$29,118	\$29,454	\$0	\$0
086 Board of Election	\$9,900	\$9,900	\$8,920	\$8,920
088 Treasurer Automation	\$12,700	\$18,250	\$12,700	\$24,500
090 V C Trustee Revolving	\$2,700	\$5,500	\$2,700	\$2,700
091 Child Support/Maint	\$58,500	\$61,622	\$53,500	\$61,622
092 Off Track Betting	\$95,800	\$95,000	\$85,500	\$85,500
095 Section 18/CRIS Grant	\$43,517	\$43,517	\$47,821	\$47,821
097 Victim Witness/Atty General	\$17,274	\$17,274	\$17,274	\$17,274
098 Victim Witness/VOCA Services	\$25,344	\$25,239	\$26,470	\$26,470
099 VC MEG/Exp Multi-Jur Narc	\$217,833	\$217,833	\$96,000	\$96,000
<b>Totals</b>	<b>\$28,536,820</b>	<b>\$31,002,503</b>	<b>\$29,391,431</b>	<b>\$31,325,613</b>

**Long Term Debt**  
**Fiscal Year 1997-1998**

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**Annual Rental Lease Payments to Danville Public Building Commission**

November 1, 1997 - October 31, 1998	\$2,701,368
November 1, 1998 - October 31, 1999	\$2,755,396
November 1, 1999 - October 31, 2000	\$2,810,505
November 1, 2000 - October 31, 2001	\$2,866,731

**Courthouse Renovation Lease - Payments to Danville Public Building Commission**

December 1, 1997 -	\$500,000
December 1, 1998 -	\$500,000
December 1, 1999 -	\$500,000
Thereafter To 2002 -	\$1,500,000
<b>Total</b>	<b>\$3,000,000</b>

Vermilion County, Illinois  
1997 - 1998 Fiscal Budget

**Fund 001 - Summary of Revenues/Expenditures**

	Actual FY 1995-96	Estimated FY 1996-97	Estimated FY 1997-98
<b>Beginning Fund Balance - December 1</b>		<b>\$5,858,822</b>	<b>\$4,895,957</b>
<b>Revenues:</b>			
Property Taxes	\$1,024,023	\$1,036,000	\$1,075,000
Licenses & Permits	\$25,825	\$25,000	\$25,000
Intergovernmental Revenue	\$4,321,173	\$3,950,313	\$4,043,500
Charges for Services	\$1,120,132	\$883,600	\$888,000
Fines & Forfeitures	\$341,764	\$231,000	\$250,000
Miscellaneous Revenues	\$576,790	\$416,500	\$441,600
<b>Total Revenue</b>	<b>\$7,409,707</b>	<b>\$6,542,413</b>	<b>\$6,723,100</b>
<b>Other Financing Sources:</b>			
Operating Transfers In	\$758,038	\$340,000	\$300,000
<b>Total Other Financing</b>	<b>\$8,167,745</b>	<b>\$6,882,413</b>	<b>\$7,023,100</b>
<b>Expenditures:</b>			
Expenditures	\$7,354,645	\$7,845,278	\$8,076,512
<b>Total Expenditures</b>	<b>\$7,354,645</b>	<b>\$7,845,278</b>	<b>\$8,076,512</b>
<b>Excess/Deficit of Expenditures over Revenues</b>	<b>\$813,100</b>	<b>(\$962,865)</b>	<b>(\$1,053,412)</b>
<b>Ending Fund Balance - November 30</b>		<b>\$4,895,957</b>	<b>\$3,842,545</b>

Vermilion County, Illinois  
1997 - 1998 Fiscal Budget

**Fund 001 - Recap of Estimated Revenues**

		Actual Revenues FY 1995-96	Estimated Revenue Budget FY 1996-97	Estimated Revenue Budget FY 1997-98
<b>Revenues:</b>				
<b>Proj 00 General</b>				
03101	Real Estate Taxes	\$1,024,023	\$1,036,000	\$1,075,000
<b>03100-03199</b>	<b>Property Taxes</b>	<b>\$1,024,023</b>	<b>\$1,036,000</b>	<b>\$1,075,000</b>
03201	Liquor License Fees	\$25,825	\$25,000	\$25,000
<b>03200-03299</b>	<b>Licenses &amp; Permits</b>	<b>\$25,825</b>	<b>\$25,000</b>	<b>\$25,000</b>
03301	State Income Taxes	\$1,891,833	\$1,650,000	\$1,850,000
03302	State Surcharge	\$0	\$0	\$0
03303	Inheritance Tax	\$61,878	\$30,000	\$30,000
03304	Sales Tax/Regular	\$295,416	\$260,000	\$285,000
03305	Sales Tax/Supplemental	\$1,248,118	\$1,200,000	\$1,200,000
03306	Corp Replacement Tax	\$266,974	\$197,313	\$90,000
03312	State Salary Reimb/Probation	\$381,794	\$370,000	\$411,000
03314	State Salary Reimb/Asst Atty	\$0	\$0	\$0
03315	State Salary Reimb/St Atty	\$75,006	\$75,000	\$75,000
03316	State Salary Reimb/S of A	\$16,458	\$14,000	\$14,000
03317	State Salary Reimb/ESDA	\$66,196	\$67,500	\$71,000
03318	State Salary Reimb/Prisoner	\$0	\$0	\$0
03325	Reimb/DARE Program	\$17,500	\$17,500	\$17,500
03326	DUI Enforcement Grant	\$0	\$0	\$0
03327	Special Response Team Grant	\$0	\$69,000	\$0
<b>03300-03499</b>	<b>Intergovernmental Revenue</b>	<b>\$4,321,173</b>	<b>\$3,950,313</b>	<b>\$4,043,500</b>
03501	Public & Co Fees/Cir Clerk	\$434,102	\$300,000	\$300,000
03502	Public & Co Fees/Cty Clerk	\$73,027	\$70,000	\$70,000
03503	Public & Co Fees/Recorder	\$258,568	\$235,000	\$235,000
03504	Public & Co Fees/Sheriff	\$178,989	\$150,000	\$150,000
03505	Public & Co Fees/Coroner	\$4,206	\$3,500	\$3,000
03506	Public & Co Fees/St Atty	\$166,526	\$125,000	\$110,000
03519	M.I.S. Fees	\$4,713	\$100	\$4,000
03541	Sheriff's Services	\$0	\$0	\$6,000
03542	Special Response Team Fees	\$0	\$0	\$10,000
<b>03500-03599</b>	<b>Charges for Services</b>	<b>\$1,120,131</b>	<b>\$883,600</b>	<b>\$888,000</b>
03601	Fines	\$300,886	\$230,000	\$230,000
03602	Bond Forfeiture	\$40,878	\$1,000	\$20,000
<b>03600-03699</b>	<b>Fines &amp; Forfeitures</b>	<b>\$341,764</b>	<b>\$231,000</b>	<b>\$250,000</b>

Vermilion County, Illinois  
1997 - 1998 Fiscal Budget

**Fund 001 - Recap of Estimated Revenues**

	Actual Revenues FY 1995-96	Estimated Revenue Budget FY 1996-97	Estimated Revenue Budget FY 1997-98
<b>Revenues:</b>			
<b>Proj 00 General</b>			
03701 Interest	\$248,228	\$260,000	\$250,000
03702 Rent CSB/Annex	\$60,000	\$60,000	\$60,000
03703 Vending Machines & Phones	\$886	\$500	\$600
03704 Public Def Client Reimb	\$8,057	\$6,000	\$6,000
03705 Periodic Imprisonment	\$42,244	\$18,000	\$25,000
03706 Surcharge/Circuit Clerk	\$2,491	\$2,000	\$25,000
03708 Penalty, Cost & Interest	\$162,714	\$40,000	\$40,000
03709 Nursing Home Farm Income	\$0	\$0	\$0
03710 Miscellaneous	\$52,170	\$30,000	\$35,000
03712 Sale of Equipment	\$0	\$0	\$0
03717 Gain on Sale of U.S. Treasury	\$0	\$0	\$0
<b>03700-03899 Miscellaneous Revenues</b>	<b>\$576,790</b>	<b>\$416,500</b>	<b>\$441,600</b>
03902 Transfers In	\$758,039	\$340,000	\$300,000
<b>03900-03999 Other Financing Sources</b>	<b>\$758,039</b>	<b>\$340,000</b>	<b>\$300,000</b>
<b>Total Revenues</b>	<b>\$8,167,745</b>	<b>\$6,882,413</b>	<b>\$7,023,100</b>



Vermilion County, Illinois  
1997 - 1998 Fiscal Budget

**Fund 001 - Recap of Estimated Expenditures**

**Expenditures**

Dept No - Dept Name		Estimated FY 1997-98
<b>Finance &amp; Budget</b>		
110	County Board	\$220,600
120	Auditor	\$74,183
130	M.I.S.	\$189,926
140	Treasurer	\$170,458
165	Employee Benefits	\$501,000
168	Non-Departmental Services	\$323,383
190	Capital Outlays	\$262,000
<b>Total</b>		<b>\$1,741,550</b>
<b>Judicial &amp; Rules</b>		
210	Circuit Clerk	\$417,771
215	Collection Program	\$25,089
220	State's Attorney	\$560,613
230	Probation	\$794,165
240	Judiciary & Rules	\$252,629
250	Public Defender	\$202,830
<b>Total</b>		<b>\$2,253,097</b>
<b>Public Safety</b>		
310	Sheriff	\$1,449,744
320	Merit Commission	\$8,337
330	ESDA	\$127,980
350	Coroner	\$117,704
<b>Total</b>		<b>\$1,703,765</b>
<b>Health &amp; Education</b>		
420	Regional Superintendent	\$74,644
430	Weed Commission	\$11,570
440	Animal Control	\$45,820
<b>Total</b>		<b>\$132,034</b>
<b>Taxation &amp; Elections</b>		
510	County Clerk	\$426,463
520	Recorder	\$131,448
530	Election Commission	\$207,279
540	Board of Review	\$44,250
550	Supervisor of Assessments	\$199,813
<b>Total</b>		<b>\$1,009,253</b>

Vermilion County, Illinois  
1997 - 1998 Fiscal Budget

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**Fund 001 - Recap of Estimated Expenditures**

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**Expenditures**

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Dept No - Dept Name		Estimated FY 1997-98
<b>Property</b>		
610	Building & Grounds	\$536,813
910	Capital Improvements	\$700,000
<b>Total</b>		<b>\$1,236,813</b>
<b>Total Expenditures</b>		<b>\$8,076,512</b>

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Vermilion County, Illinois  
1997 - 1998 Fiscal Budget

Fund 001 General  
Dept 110 County Board  
Proj 00 General

Line Item Object- Description	Actual Expenditures FY 1995-96	Estimated Expenditure Budget FY 1996-97	Estimated Expenditure Budget FY 1997-98
<b>Expenditures</b>			
04101 Salary - Personnel	\$99,253	\$106,700	\$105,300
04105 Salary - Meetings	\$46,020	\$55,000	\$55,000
04110 Salary - Department Head	\$41,000	\$42,200	\$43,500
<b>04100-04199 Personnel Services</b>	<b>\$186,273</b>	<b>\$203,900</b>	<b>\$203,800</b>
04210 Supplies/Office	\$1,452	\$1,500	\$1,500
04211 Supplies/Forms	\$0	\$0	\$0
04212 Supplies/Copier	\$4,094	\$5,000	\$5,000
<b>04200-04249 Supplies &amp; Materials</b>	<b>\$5,546</b>	<b>\$6,500</b>	<b>\$6,500</b>
04251 Travel Expense	\$4,341	\$5,000	\$5,000
04260 Telephone	\$857	\$900	\$900
04270 Postage	\$2,900	\$2,900	\$2,900
04290 Maint/Repair - Equipment	\$56	\$1,500	\$1,500
04361 Contractual/Prof Services	\$0	\$0	\$0
<b>04250-04399 Other Services &amp; Charges</b>	<b>\$8,154</b>	<b>\$10,300</b>	<b>\$10,300</b>
04450 Office Furniture/Equipment	\$0	\$0	\$0
<b>04400-04599 Capital Outlay</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Expenditures</b>	<b>\$199,973</b>	<b>\$220,700</b>	<b>\$220,600</b>

Vermilion County, Illinois  
1997 - 1998 Fiscal Budget

Fund 001 General  
Dept 120 Auditor  
Proj 00 General

Line Item Object- Description	Actual Expenditures FY 1995-96	Estimated Expenditure Budget FY 1996-97	Estimated Expenditure Budget FY 1997-98
<b>Expenditures</b>			
04101 Salary - Personnel	\$23,801	\$26,208	\$26,208
04110 Salary - Department Head	\$36,000	\$37,100	\$38,200
<b>04100-04199 Personnel Services</b>	<b>\$59,801</b>	<b>\$63,308</b>	<b>\$64,408</b>
04210 Supplies/Office	\$2,397	\$2,500	\$2,500
04212 Supplies/Copier	\$1,843	\$1,850	\$2,000
04213 Books/Periodicals	\$0	\$0	\$2,700
<b>04200-04249 Supplies &amp; Materials</b>	<b>\$4,240</b>	<b>\$4,350</b>	<b>\$7,200</b>
04251 Travel Expense	\$418	\$825	\$825
04260 Telephone	\$291	\$200	\$200
04270 Postage	\$700	\$900	\$900
04290 Maint/Repair - Equipment	\$10	\$50	\$50
04363 Dues/License Fees	\$500	\$550	\$600
<b>04250-04399 Other Services &amp; Charges</b>	<b>\$1,919</b>	<b>\$2,525</b>	<b>\$2,575</b>
04450 Office Furniture/Equipment	\$0	\$0	\$0
<b>04400-04599 Capital Outlay</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Expenditures</b>	<b>\$65,960</b>	<b>\$70,183</b>	<b>\$74,183</b>

Vermilion County, Illinois  
1997 - 1998 Fiscal Budget

Fund 001 General  
Dept 130 MIS

Line Item Object- Description	Actual Expenditures FY 1995-96	Estimated Expenditure Budget FY 1996-97	Estimated Expenditure Budget FY 1997-98
<b>Expenditures</b>			
Proj 00 General			
04101 Salary - Personnel	\$79,895	\$83,094	\$81,345
04110 Salary - Department Head	\$37,000	\$38,100	\$39,200
<b>04100-04199 Personnel Services</b>	<b>\$116,895</b>	<b>\$121,194</b>	<b>\$120,545</b>
04210 Supplies/Office	\$11,542	\$11,727	\$11,727
<b>04200-04249 Supplies &amp; Materials</b>	<b>\$11,542</b>	<b>\$11,727</b>	<b>\$11,727</b>
04251 Travel Expense	\$0	\$0	\$0
04260 Telephone	\$536	\$700	\$700
04270 Postage	\$100	\$100	\$150
04292 Maint/Repair - Hardware	\$23,278	\$38,574	\$38,574
04293 Maint/Repair - Software	\$9,156	\$9,200	\$9,200
04361 Contractual/Prof Services	\$0	\$0	\$0
<b>04250-04399 Other Services &amp; Charges</b>	<b>\$33,070</b>	<b>\$48,574</b>	<b>\$48,624</b>
04450 Office Furniture/Equipment	\$0	\$0	\$0
<b>04400-04599 Capital Outlay</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Subtotal</b>	<b>\$161,507</b>	<b>\$181,495</b>	<b>\$180,896</b>

Line Item Object- Description	Actual Expenditures FY 1995-96	Estimated Expenditure Budget FY 1996-97	Estimated Expenditure Budget FY 1997-98
<b>Expenditures</b>			
Proj 30 Mapping			
04101 Salary - Personnel	\$0	\$0	\$0
<b>04100-04199 Personnel Services</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
04210 Supplies/Office	\$1,963	\$2,000	\$2,000
<b>04200-04249 Supplies &amp; Materials</b>	<b>\$1,963</b>	<b>\$2,000</b>	<b>\$2,000</b>

Vermilion County, Illinois  
1997 - 1998 Fiscal Budget

Fund 001 General  
Dept 130 MIS

Line Item Object- Description	Actual Expenditures FY 1995-96	Estimated Expenditure Budget FY 1996-97	Estimated Expenditure Budget FY 1997-98
<b>Expenditures</b>			
<b>Proj 30 Mapping</b>			
04251 Travel Expense	\$0	\$0	\$0
04270 Postage	\$14	\$20	\$30
04292 Maint/Repair - Hardware	\$956	\$1,000	\$1,000
04293 Maint/Repair - Software	\$5,488	\$6,000	\$6,000
<b>04250-04399 Other Services &amp; Charges</b>	<b>\$6,458</b>	<b>\$7,020</b>	<b>\$7,030</b>
04450 Office Furniture/Equipment	\$0	\$0	\$0
<b>04400-04599 Capital Outlay</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Subtotal</b>	<b>\$8,421</b>	<b>\$9,020</b>	<b>\$9,030</b>
<b>Total Expenditures</b>	<b>\$169,928</b>	<b>\$190,515</b>	<b>\$189,926</b>

Vermilion County, Illinois  
1997 - 1998 Fiscal Budget

Fund 001 General  
Dept 140 Treasurer  
Proj 00 General

Line Item Object- Description	Actual Expenditures FY 1995-96	Estimated Expenditure Budget FY 1996-97	Estimated Expenditure Budget FY 1997-98
<b>Expenditures</b>			
04101 Salary - Personnel	\$80,008	\$83,209	\$83,209
04102 Salary - Part-Time	\$9,201	\$10,000	\$10,000
04110 Salary - Department Head	\$36,000	\$37,000	\$37,000
<b>04100-04199 Personnel Services</b>	<b>\$125,209</b>	<b>\$130,209</b>	<b>\$130,209</b>
04210 Supplies/Office	\$10,560	\$11,179	\$11,179
<b>04200-04249 Supplies &amp; Materials</b>	<b>\$10,560</b>	<b>\$11,179</b>	<b>\$11,179</b>
04251 Travel Expense	\$401	\$1,050	\$1,050
04260 Telephone	\$101	\$300	\$300
04270 Postage	\$18,632	\$19,900	\$19,900
04280 Publications	\$5,584	\$7,000	\$7,000
04290 Maint/Repair - Equipment	\$320	\$500	\$500
04363 Dues/License Fees	\$320	\$320	\$320
<b>04250-04399 Other Services &amp; Charges</b>	<b>\$25,358</b>	<b>\$29,070</b>	<b>\$29,070</b>
04450 Office Furniture/Equipment	\$0	\$0	\$0
<b>04400-04599 Capital Outlay</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Expenditures</b>	<b>\$161,127</b>	<b>\$170,458</b>	<b>\$170,458</b>

Vermilion County, Illinois  
1997 - 1998 Fiscal Budget

Fund 001 General  
Dept 165 Employee Benefits  
Proj 00 General

Line Item Object- Description	Actual Expenditures FY 1995-96	Estimated Expenditure Budget FY 1996-97	Estimated Expenditure Budget FY 1997-98
<b>Expenditures</b>			
04153 Personal Days	\$129,348	\$130,000	\$135,000
04154 Option II Days	\$7,377	\$9,000	\$6,000
04155 Insurance - Life/Health	\$157,031	\$175,000	\$180,000
04159 Employee Fringe Benefits	\$1,320	\$6,000	\$180,000
<b>04100-04199 Personnel Services</b>	<b>\$295,076</b>	<b>\$320,000</b>	<b>\$501,000</b>
04610 Transfer	\$0	\$0	\$0
<b>04600-04649 Transfers</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Expenditures</b>	<b>\$295,076</b>	<b>\$320,000</b>	<b>\$501,000</b>



Vermilion County, Illinois  
1997 - 1998 Fiscal Budget

Fund 001 General  
Dept 168 Non-Departmental Services  
Proj 00 General

Line Item Object- Description	Actual Expenditures FY 1995-96	Estimated Expenditure Budget FY 1996-97	Estimated Expenditure Budget FY 1997-98
<b>Expenditures</b>			
04213 Books/Periodicals	\$1,211	\$1,500	\$1,500
<b>04200-04249 Supplies &amp; Materials</b>	<b>\$1,211</b>	<b>\$1,500</b>	<b>\$1,500</b>
04257 Contractual/Soil Survey	\$0	\$0	\$0
04280 Publications	\$9,657	\$11,000	\$11,000
04281 Contractual/Audit Service	\$35,598	\$40,000	\$40,000
04295 Contractual/Maint & Repair	\$16,925	\$18,000	\$14,000
04307 Registration Births & Deaths	\$2,295	\$2,600	\$2,500
04360 Contractual/Payroll Service	\$22,360	\$23,500	\$24,000
04361 Contractual/Prof Services	\$4,810	\$20,000	\$7,500- 47,500
04363 Dues/License Fees	\$1,354	\$2,000	\$2,000
04364 Education/Training	\$27,794	\$30,000	\$30,000
04386 Unit Board/MEG	\$15,000	\$17,500	\$17,500
04387 County Cemetery	\$300	\$300	\$300
04388 Burial Indigent Veterans	\$0	\$600	\$600
04396 Contingency	\$0	\$5,000	\$5,000
<b>04250-04399 Other Services &amp; Charges</b>	<b>\$136,093</b>	<b>\$170,500</b>	<b>\$154,400</b>
04498 Capital Improvements/Parking	\$38,640	\$39,000	\$39,000
<b>04400-04599 Capital Outlay</b>	<b>\$38,640</b>	<b>\$39,000</b>	<b>\$39,000</b>
04601 DAED	\$5,512	\$7,500	\$7,500
04602 CRIS	\$2,705	\$2,705	\$5,000
04603 VC Extension Service	\$30,000	\$35,000	\$40,000
04604 VC Soil & Water	\$8,100	\$7,500	\$7,500
04605 Victim Witness/VOCA	\$12,000	\$12,000	\$12,000
04606 Ward Residential Placement	\$0	\$30,000	\$30,000
04607 VACHC	\$5,000	\$5,000	\$5,000
04608 Peer Court	\$0	\$4,500	\$6,000
04610 Transfer	\$0	\$0	\$0
04619 Matching Funds - 048	\$0	\$0	\$2,233
04620 Matching Funds - 067	\$0	\$0	\$13,250
<b>04600-04649 Transfers</b>	<b>\$63,317</b>	<b>\$104,205</b>	<b>\$128,483</b>
<b>Total Expenditures</b>	<b>\$239,261</b>	<b>\$315,205</b>	<b>\$323,383</b>

Vermilion County, Illinois  
1997 - 1998 Fiscal Budget

Fund 001 General  
Dept 190 Capital Outlays  
Proj 00 General

Line Item Object- Description	Actual Expenditures FY 1995-96	Estimated Expenditure Budget FY 1996-97	Estimated Expenditure Budget FY 1997-98
<b>Expenditures</b>			
04210 Supplies/Office	\$1,886	\$10,000	\$10,000
04211 Supplies/Forms	\$4,681	\$5,000	\$5,000
<b>04200-04249 Supplies &amp; Materials</b>	<b>\$6,567</b>	<b>\$15,000</b>	<b>\$15,000</b>
04450 Office Furniture/Equipment	\$44,525	\$50,000	\$50,000
04451 Vehicle Lease/Purchase	\$127,135	\$155,000	\$175,000
04452 Equipment Lease/Purchase	\$11,347	\$18,000	\$22,000
<b>04400-04599 Capital Outlay</b>	<b>\$183,007</b>	<b>\$223,000</b>	<b>\$247,000</b>
<b>Total Expenditures</b>	<b>\$189,574</b>	<b>\$238,000</b>	<b>\$262,000</b>

*Mobile Data Terminals  
Cost ?*

Vermilion County, Illinois  
1997 - 1998 Fiscal Budget

Fund 001 General  
Dept 210 Circuit Clerk  
Proj 00 General

Line Item Object- Description	Actual Expenditures FY 1995-96	Estimated Expenditure Budget FY 1996-97	Estimated Expenditure Budget FY 1997-98
<b>Expenditures</b>			
04101 Salary - Personnel	\$330,215	\$349,276	\$349,276
04110 Salary - Department Head	\$36,000	\$37,100	\$38,200
<b>04100-04199 Personnel Services</b>	<b>\$366,215</b>	<b>\$386,376</b>	<b>\$387,476</b>
04210 Supplies/Office	\$15,392	\$8,500	\$8,500
04212 Supplies/Copier	\$1,454	\$2,800	\$2,300
<b>04200-04249 Supplies &amp; Materials</b>	<b>\$16,846</b>	<b>\$11,300</b>	<b>\$10,800</b>
04251 Travel Expense	\$2,326	\$2,500	\$3,000
04260 Telephone	\$719	\$900	\$900
04262 Safety Deposit Rent	\$102	\$125	\$125
04270 Postage	\$12,500	\$10,500	\$10,500
04280 Publications	\$1,396	\$2,800	\$2,800
04290 Maint/Repair - Equipment	\$796	\$1,200	\$1,000
04309 Hoopston Office Expense	\$356	\$850	\$850
04361 Contractual/Prof Services	\$0	\$0	\$0
04363 Dues/License Fees	\$300	\$300	\$320
<b>04250-04399 Other Services &amp; Charges</b>	<b>\$18,495</b>	<b>\$19,175</b>	<b>\$19,495</b>
04450 Office Furniture/Equipment	\$0	\$0	\$0
<b>04400-04599 Capital Outlay</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Expenditures</b>	<b>\$401,556</b>	<b>\$416,851</b>	<b>\$417,771</b>

Vermilion County, Illinois  
1997 - 1998 Fiscal Budget

Fund 001 General  
Dept 215 Collection Program  
Proj 00 General

Line Item Object- Description	Actual Expenditures FY 1995-96	Estimated Expenditure Budget FY 1996-97	Estimated Expenditure Budget FY 1997-98
<b>Expenditures</b>			
04101 Salary - Personnel	\$21,742	\$22,614	\$22,614
<b>04100-04199 Personnel Services</b>	<b>\$21,742</b>	<b>\$22,614</b>	<b>\$22,614</b>
04210 Supplies/Office	\$980	\$1,075	\$1,075
<b>04200-04249 Supplies &amp; Materials</b>	<b>\$980</b>	<b>\$1,075</b>	<b>\$1,075</b>
04260 Telephone	\$50	\$350	\$100
04270 Postage	\$500	\$1,000	\$1,000
04290 Maint/Repair - Equipment	\$0	\$300	\$300
<b>04250-04399 Other Services &amp; Charges</b>	<b>\$550</b>	<b>\$1,650</b>	<b>\$1,400</b>
04450 Office Furniture/Equipment	\$0	\$0	\$0
<b>04400-04599 Capital Outlay</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Expenditures</b>	<b>\$23,272</b>	<b>\$25,339</b>	<b>\$25,089</b>

Vermilion County, Illinois  
1997 - 1998 Fiscal Budget

Fund 001 General  
Dept 220 State's Attorney  
Proj 00 General

Line Item Object- Description	Actual Expenditures FY 1995-96	Estimated Expenditure Budget FY 1996-97	Estimated Expenditure Budget FY 1997-98
<b>Expenditures</b>			
04101 Salary - Personnel	\$372,160	\$399,980	\$389,882
04110 Salary - Department Head	\$96,837	\$96,837	\$96,837
<b>04100-04199 Personnel Services</b>	<b>\$468,997</b>	<b>\$496,817</b>	<b>\$486,719</b>
04210 Supplies/Office	\$7,005	\$6,200	\$6,200
04212 Supplies/Copier	\$4,511	\$4,000	\$2,500
04213 Books/Periodicals	\$5,986	\$6,000	\$6,000
<b>04200-04249 Supplies &amp; Materials</b>	<b>\$17,502</b>	<b>\$16,200</b>	<b>\$14,700</b>
04251 Travel Expense	\$6,878	\$6,500	\$6,500
04260 Telephone	\$1,775	\$2,500	\$2,500
04270 Postage	\$7,398	\$10,176	\$10,176
04271 Contractual/Legal Fees	\$17,215	\$17,215	\$17,215
04290 Maint/Repair - Equipment	\$75	\$2,500	\$2,500
04361 Contractual/Prof Services	\$0	\$1,068	\$1,068
04363 Dues/License Fees	\$1,050	\$1,135	\$1,135
04366 Case Expense	\$15,646	\$18,000	\$18,000
04375 Petty Cash	\$68	\$100	\$100
<b>04250-04399 Other Services &amp; Charges</b>	<b>\$50,105</b>	<b>\$59,194</b>	<b>\$59,194</b>
04450 Office Furniture/Equipment	\$0	\$0	\$0
<b>04400-04599 Capital Outlay</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Expenditures</b>	<b>\$536,604</b>	<b>\$572,211</b>	<b>\$560,613</b>

Vermilion County, Illinois  
1997 - 1998 Fiscal Budget

Fund 001 General  
Dept 230 Probation  
Proj 00 General

Line Item Object- Description	Actual Expenditures FY 1995-96	Estimated Expenditure Budget FY 1996-97	Estimated Expenditure Budget FY 1997-98
<b>Expenditures</b>			
04101 Salary - Personnel	\$572,813	\$598,908	\$626,465
04110 Salary - Department Head	\$42,000	\$46,200	\$47,600
<b>04100-04199 Personnel Services</b>	<b>\$614,813</b>	<b>\$645,108</b>	<b>\$674,065</b>
04210 Supplies/Office	\$7,969	\$8,500	\$8,500
04212 Supplies/Copier	\$3,300	\$1,800	\$1,800
<b>04200-04249 Supplies &amp; Materials</b>	<b>\$11,269</b>	<b>\$10,300</b>	<b>\$10,300</b>
04251 Travel Expense	\$3,063	\$3,000	\$3,000
04260 Telephone	\$2,232	\$2,000	\$2,800
04270 Postage	\$2,511	\$2,500	\$3,000
04290 Maint/Repair - Equipment	\$4,026	\$6,000	\$6,000
04291 Maint/Repair - Vehicles	\$7,682	\$7,500	\$7,500
04348 County Wards Foster Home	\$0	\$0	\$0
04351 Contractual/Juvenile Det	\$83,916	\$87,000	\$87,000
04361 Contractual/Prof Services	\$0	\$0	\$0
04364 Education/Training	\$512	\$500	\$500
<b>04250-04399 Other Services &amp; Charges</b>	<b>\$103,942</b>	<b>\$108,500</b>	<b>\$109,800</b>
04450 Office Furniture/Equipment	\$0	\$0	\$0
04451 Vehicle Lease/Purchase	\$0	\$0	\$0
<b>04400-04599 Capital Outlay</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
04610 Transfer	\$0	\$0	\$0
<b>04600-04649 Transfers</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Expenditures</b>	<b>\$730,024</b>	<b>\$763,908</b>	<b>\$794,165</b>

Vermilion County, Illinois  
1997 - 1998 Fiscal Budget

Fund 001 General  
Dept 240 Judiciary & Rules  
Proj 00 General

Line Item Object- Description	Actual Expenditures FY 1995-96	Estimated Expenditure Budget FY 1996-97	Estimated Expenditure Budget FY 1997-98
<b>Expenditures</b>			
04101 Salary - Personnel	\$57,440	\$52,458	\$52,458
04102 Salary - Part Time	\$0	\$0	\$5,000
04103 Salary - Commissioners	\$2,535	\$2,535	\$2,535
<b>04100-04199 Personnel Services</b>	<b>\$59,975</b>	<b>\$54,993</b>	<b>\$59,993</b>
04210 Supplies/Office	\$4,739	\$5,000	\$5,200
<b>04200-04249 Supplies &amp; Materials</b>	<b>\$4,739</b>	<b>\$5,000</b>	<b>\$5,200</b>
04251 Travel Expense	\$18	\$1,000	\$1,000
04260 Telephone	\$2,498	\$3,500	\$3,500
04267 Juror's Meals	\$1,509	\$2,300	\$2,300
04268 Petit Jurors	\$62,353	\$78,000	\$78,000
04269 Grand Jurors	\$1,711	\$4,000	\$4,000
04270 Postage	\$6,250	\$3,300	\$3,600
04271 Contractual/Legal Fees	\$85,698	\$75,000	\$77,250
04276 Venue/Witness Fees	\$1,013	\$2,000	\$2,000
04277 County Share Judge's Salary	\$3,611	\$3,700	\$3,850
04290 Maint/Repair - Equipment	\$2,137	\$2,000	\$2,300
04310 Chief Circuit Judge Expense	\$993	\$1,136	\$1,136
04345 Contractual/Medical Services	\$2,371	\$10,000	\$5,000
04359 Court Transcripts	\$5,980	\$3,500	\$3,500
<b>04250-04399 Other Services &amp; Charges</b>	<b>\$176,142</b>	<b>\$189,436</b>	<b>\$187,436</b>
04450 Office Furniture/Equipment	\$0	\$0	\$0
<b>04400-04599 Capital Outlay</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Expenditures</b>	<b>\$240,856</b>	<b>\$249,429</b>	<b>\$252,629</b>

Vermilion County, Illinois  
1997 - 1998 Fiscal Budget

Fund 001 General  
Dept 250 Public Defender  
Proj 00 General

Line Item Object- Description	Actual Expenditures FY 1995-96	Estimated Expenditure Budget FY 1996-97	Estimated Expenditure Budget FY 1997-98
<b>Expenditures</b>			
04101 Salary - Personnel	\$144,336	\$153,840	\$142,530
04110 Salary - Department Head	\$44,300	\$45,600	\$47,000
<b>04100-04199 Personnel Services</b>	<b>\$188,636</b>	<b>\$199,440</b>	<b>\$189,530</b>
04210 Supplies/Office	\$3,000	\$3,000	\$3,000
04213 Books/Periodicals	\$1,173	\$1,600	\$1,600
<b>04200-04249 Supplies &amp; Materials</b>	<b>\$4,173</b>	<b>\$4,600</b>	<b>\$4,600</b>
04251 Travel Expense	\$1,140	\$1,700	\$500
04260 Telephone	\$714	\$600	\$600
04270 Postage	\$108	\$900	\$900
04271 Contractual/Legal Fees	\$1,909	\$7,000	\$4,000
04290 Maint/Repair - Equipment	\$0	\$500	\$200
04366 Case Expense	\$22,048	\$2,500	\$2,500
<b>04250-04399 Other Services &amp; Charges</b>	<b>\$25,919</b>	<b>\$13,200</b>	<b>\$8,700</b>
04450 Office Furniture/Equipment	\$0	\$0	\$0
<b>04400-04599 Capital Outlay</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Expenditures</b>	<b>\$218,728</b>	<b>\$217,240</b>	<b>\$202,830</b>



Vermilion County, Illinois

1997 - 1998 Fiscal Budget

**Fund 001 General**  
**Dept 310 Sheriff**  
**Proj 00 General**

Line Item Object- Description	Actual Expenditures FY 1995-96	Estimated Expenditure Budget FY 1996-97	Estimated Expenditure Budget FY 1997-98
<b>Expenditures</b>			
04101 Salary - Personnel	\$1,091,730	\$1,159,469	\$1,159,469
04104 Salary - Overtime	\$0	\$9,000	\$9,000
04108 Salary - Court Scty Overtime	\$1,900	\$5,000	\$5,000
04110 Salary - Department Head	\$48,162	\$49,000	\$49,000
04127 Salary - MEG OT (Non-Trans)	\$0	\$0	\$0
04129 Clothing Allowance	\$4,575	\$4,550	\$4,550
04143 Fugitive Returns	\$0	\$3,750	\$3,750
04144 Prisoner Transportation	\$21,924	\$9,500	\$9,500
04155 Insurance - Life/Health	\$0	\$0	\$0
04156 Insurance - Liab/Fire/Bonds	\$0	\$75	\$75
<b>04100-04199 Personnel Services</b>	<b>\$1,168,291</b>	<b>\$1,240,344</b>	<b>\$1,240,344</b>
04208 Supplies/Firearms	\$1,041	\$2,000	\$2,000
04210 Supplies/Office	\$11,414	\$10,500	\$12,000
04217 Supplies/Janitorial	\$11,822	\$11,000	\$12,500
04221 Fuel	\$56,701	\$60,000	\$60,000
04232 Supplies/Prisoners	\$11,979	\$12,000	\$12,000
04236 Supplies/Special Operations	\$0	\$1,000	\$1,000
<b>04200-04249 Supplies &amp; Materials</b>	<b>\$92,957</b>	<b>\$96,500</b>	<b>\$99,500</b>
04251 Travel Expense	\$629	\$1,000	\$1,000
04260 Telephone	\$7,666	\$9,000	\$9,000
04270 Postage	\$3,345	\$4,000	\$4,000
04279 Printing	\$0	\$1,000	\$1,000
04290 Maint/Repair - Equipment	\$2,743	\$3,500	\$3,500
04291 Maint/Repair - Vehicles	\$37,165	\$32,500	\$35,000
04331 Uniforms	\$6,116	\$6,500	\$6,500
04345 Contractual/Medical Services	\$8,835	\$10,000	\$10,800
04346 Contractual/Fugitive Returns	\$12,237	\$13,000	\$13,000
04347 Contractual/GED	\$0	\$1,350	\$1,350
04350 Prisoner Medical Expense	\$16,369	\$24,000	\$24,000
04367 Investigative Expenses	\$450	\$750	\$750
<b>04250-04399 Other Services &amp; Charges</b>	<b>\$95,555</b>	<b>\$106,600</b>	<b>\$109,900</b>
04450 Office Furniture/Equipment	\$0	\$0	\$0
<b>04400-04599 Capital Outlay</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Expenditures</b>	<b>\$1,356,803</b>	<b>\$1,443,444</b>	<b>\$1,449,744</b>

Vermilion County, Illinois  
1997 - 1998 Fiscal Budget

Fund 001 General  
Dept 320 Merit Commission  
Proj 00 General

Line Item Object- Description	Actual Expenditures FY 1995-96	Estimated Expenditure Budget FY 1996-97	Estimated Expenditure Budget FY 1997-98
<b>Expenditures</b>			
04101 Salary - Personnel	\$1,200	\$1,200	\$1,500
04105 Salary - Meetings	\$1,875	\$1,875	\$1,875
<b>04100-04199 Personnel Services</b>	<b>\$3,075</b>	<b>\$3,075</b>	<b>\$3,375</b>
04210 Supplies/Office	\$33	\$33	\$33
04211 Supplies/Forms	\$89	\$130	\$130
<b>04200-04249 Supplies &amp; Materials</b>	<b>\$122</b>	<b>\$163</b>	<b>\$163</b>
04260 Telephone	\$35	\$35	\$35
04270 Postage	\$114	\$114	\$114
04371 Affirmative Action Testing	\$4,359	\$4,400	\$4,400
04372 Hearing Expense	\$0	\$200	\$200
04373 Credit Checks	\$3	\$50	\$50
<b>04250-04399 Other Services &amp; Charges</b>	<b>\$4,511</b>	<b>\$4,799</b>	<b>\$4,799</b>
<b>Total Expenditures</b>	<b>\$7,708</b>	<b>\$8,037</b>	<b>\$8,337</b>

Vermilion County, Illinois  
1997 - 1998 Fiscal Budget

Fund 001 General  
Dept 330 ESDA

Line Item Object- Description	Actual Expenditures FY 1995-96	Estimated Expenditure Budget FY 1996-97	Estimated Expenditure Budget FY 1997-98
<b>Expenditures</b>			
Proj 00 General			
04101 Salary - Personnel	\$50,469	\$50,340	\$53,280
04110 Salary - Department Head	\$29,500	\$30,400	\$31,300
<b>04100-04199 Personnel Services</b>	<b>\$79,969</b>	<b>\$80,740</b>	<b>\$84,580</b>
04210 Supplies/Office	\$881	\$2,200	\$1,500
04212 Supplies/Copier	\$0	\$0	\$1,000
04214 Supplies/EOC Operations	\$2,775	\$9,500	\$5,000
<b>04200-04249 Supplies &amp; Materials</b>	<b>\$3,656</b>	<b>\$11,700</b>	<b>\$7,500</b>
04251 Travel Expense	\$1,107	\$1,700	\$1,500
04260 Telephone	\$1,580	\$1,600	\$3,000
04263 Disaster Fund (Non-Trans)	\$0	\$1,000	\$1,000
04279 Printing	\$0	\$0	\$300
04290 Maint/Repair - Equipment	\$1,345	\$900	\$1,500
04291 Maint/Repair - Vehicles	\$197	\$175	\$1,000
04294 Maint/Repair - Buildings	\$0	\$925	\$600
04361 Contractual/Prof Services	\$0	\$0	\$0
04364 Education/Training	\$0	\$0	\$2,000
04374 Miscellaneous Expense	\$0	\$0	\$0
<b>04250-04399 Other Services &amp; Charges</b>	<b>\$4,229</b>	<b>\$6,300</b>	<b>\$10,900</b>
04450 Office Furniture/Equipment	\$0	\$0	\$0
<b>04400-04599 Capital Outlay</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Subtotal</b>	<b>\$87,854</b>	<b>\$98,740</b>	<b>\$102,980</b>

Vermilion County, Illinois  
1997 - 1998 Fiscal Budget

Fund 001 General  
Dept 330 ESDA

Line Item Object- Description	Actual Expenditures FY 1995-96	Estimated Expenditure Budget FY 1996-97	Estimated Expenditure Budget FY 1997-98
<b>Expenditures</b>			
Proj 33 Field Operations			
04330 Field Operations	\$0	\$0	\$5,000
04378 Specialized Response Team	\$0	\$0	\$20,000
<b>04300-04399 Other Services &amp; Charges</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,000</b>
04450 Office Furniture/Equipment	\$0	\$69,000	\$0
<b>04400-04599 Capital Outlay</b>	<b>\$0</b>	<b>\$69,000</b>	<b>\$0</b>
<b>Subtotal</b>	<b>\$0</b>	<b>\$69,000</b>	<b>\$25,000</b>
<b>Total Expenditures</b>	<b>\$87,854</b>	<b>\$167,740</b>	<b>\$127,980</b>

Vermilion County, Illinois  
1997 - 1998 Fiscal Budget

Fund 001 General  
Dept 350 Coroner  
Proj 00 General

Line Item Object- Description	Actual Expenditures FY 1995-96	Estimated Expenditure Budget FY 1996-97	Estimated Expenditure Budget FY 1997-98
<b>Expenditures</b>			
04101 Salary - Personnel	\$28,450	\$36,234	\$31,954
04110 Salary - Department Head	\$37,000	\$38,100	\$39,200
04156 Insurance - Liab/Fire/Bonds	\$150	\$150	\$150
<b>04100-04199 Personnel Services</b>	<b>\$65,600</b>	<b>\$74,484</b>	<b>\$71,304</b>
04210 Supplies/Office	\$532	\$650	\$550
04219 Photo Expense	\$251	\$600	\$600
<b>04200-04249 Supplies &amp; Materials</b>	<b>\$783</b>	<b>\$1,250</b>	<b>\$1,150</b>
04251 Travel Expense	\$2,658	\$4,200	\$3,000
04260 Telephone	\$1,634	\$2,050	\$2,300
04265 Contractual/Paging Service	\$646	\$675	\$650
04270 Postage	\$255	\$250	\$250
04290 Maint/Repair - Equipment	\$966	\$750	\$750
04304 Contractual/Deputy Coroners	\$1,066	\$1,685	\$1,750
04361 Contractual/Prof Services	\$31,912	\$34,265	\$35,000
04362 Jurors	\$670	\$1,500	\$1,200
04363 Dues/License Fees	\$318	\$350	\$350
<b>04250-04399 Other Services &amp; Charges</b>	<b>\$40,125</b>	<b>\$45,725</b>	<b>\$45,250</b>
04450 Office Furniture/Equipment	\$0	\$0	\$0
<b>04400-04599 Capital Outlay</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Expenditures</b>	<b>\$106,508</b>	<b>\$121,459</b>	<b>\$117,704</b>

Vermilion County, Illinois  
1997 - 1998 Fiscal Budget

Fund 001 General  
Dept 420 Regional Superintendent  
Proj 00 General

Line Item Object- Description	Actual Expenditures FY 1995-96	Estimated Expenditure Budget FY 1996-97	Estimated Expenditure Budget FY 1997-98
<b>Expenditures</b>			
04101 Salary - Personnel	\$53,540	\$56,544	\$56,544
<b>04100-04199 Personnel Services</b>	<b>\$53,540</b>	<b>\$56,544</b>	<b>\$56,544</b>
04210 Supplies/Office	\$3,847	\$3,000	\$3,300
<b>04200-04249 Supplies &amp; Materials</b>	<b>\$3,847</b>	<b>\$3,000</b>	<b>\$3,300</b>
04251 Travel Expense	\$3,744	\$4,000	\$4,000
04260 Telephone	\$1,452	\$2,000	\$2,000
04270 Postage	\$3,500	\$3,500	\$3,500
04280 Publications	\$2,695	\$2,750	\$2,850
04290 Maint/Repair - Equipment	\$1,369	\$1,450	\$1,450
04372 Hearing Expense	\$0	\$1,000	\$1,000
<b>04250-04399 Other Services &amp; Charges</b>	<b>\$12,760</b>	<b>\$14,700</b>	<b>\$14,800</b>
04450 Office Furniture/Equipment	\$0	\$0	\$0
<b>04400-04599 Capital Outlay</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Expenditures</b>	<b>\$70,147</b>	<b>\$74,244</b>	<b>\$74,644</b>

Vermilion County, Illinois  
1997 - 1998 Fiscal Budget

Fund 001 General  
Dept 430 Weed Commission  
Proj 00 General

Line Item Object- Description	Actual Expenditures FY 1995-96	Estimated Expenditure Budget FY 1996-97	Estimated Expenditure Budget FY 1997-98
<b>Expenditures</b>			
04101 Salary - Personnel	\$10,000	\$10,300	\$10,600
<b>04100-04199 Personnel Services</b>	<b>\$10,000</b>	<b>\$10,300</b>	<b>\$10,600</b>
04211 Supplies/Forms	\$25	\$0	\$0
04220 Materials	\$65	\$90	\$90
<b>04200-04249 Supplies &amp; Materials</b>	<b>\$90</b>	<b>\$90</b>	<b>\$90</b>
04251 Travel Expense	\$758	\$880	\$880
04260 Telephone	\$0	\$0	\$0
04270 Postage	\$0	\$0	\$0
04290 Maint/Repair - Equipment	\$0	\$0	\$0
<b>04250-04399 Other Services &amp; Charges</b>	<b>\$758</b>	<b>\$880</b>	<b>\$880</b>
04450 Office Furniture/Equipment	\$0	\$0	\$0
<b>04400-04599 Capital Outlay</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Expenditures</b>	<b>\$10,848</b>	<b>\$11,270</b>	<b>\$11,570</b>

Vermilion County, Illinois  
1997 - 1998 Fiscal Budget

Fund 001 General  
Dept 440 Animal Control  
Proj 00 General

Line Item Object- Description	Actual Expenditures FY 1995-96	Estimated Expenditure Budget FY 1996-97	Estimated Expenditure Budget FY 1997-98
Expenditures			
04610 Transfer	\$37,000	\$45,820	\$45,820
04600-04649 Transfers	\$37,000	\$45,820	\$45,820
Total Expenditures	\$37,000	\$45,820	\$45,820



Vermilion County, Illinois  
1997 - 1998 Fiscal Budget

Fund 001 General  
Dept 510 County Clerk  
Proj 00 General

Line Item Object- Description	Actual Expenditures FY 1995-96	Estimated Expenditure Budget FY 1996-97	Estimated Expenditure Budget FY 1997-98
<b>Expenditures</b>			
04101 Salary - Personnel	\$138,211	\$149,536	\$149,536
04102 Salary - Part-Time	\$4,000	\$5,000	\$5,150
04104 Salary - Overtime	\$8,815	\$5,720	\$5,720
04106 Salary - Election Personnel	\$50,541	\$52,820	\$52,820
04110 Salary - Department Head	\$36,000	\$37,000	\$37,000
04156 Insurance - Liab/Fire/Bonds	\$157	\$140	\$140
<b>04100-04199 Personnel Services</b>	<b>\$237,724</b>	<b>\$250,216</b>	<b>\$250,366</b>
04210 Supplies/Office	\$7,438	\$7,566	\$7,566
04212 Supplies/Copier	\$2,201	\$3,000	\$3,000
04215 Supplies/Election	\$108,534	\$90,000	\$110,000
<b>04200-04249 Supplies &amp; Materials</b>	<b>\$118,173</b>	<b>\$100,566</b>	<b>\$120,566</b>
04251 Travel Expense	\$1,699	\$2,500	\$2,500
04260 Telephone	\$829	\$900	\$900
04270 Postage	\$14,466	\$16,818	\$16,818
04274 Tax Search	\$100	\$100	\$100
04275 Rent	\$4,790	\$4,830	\$4,830
04278 Polling Places/Ramps	\$0	\$0	\$0
04280 Publications	\$21,271	\$17,000	\$19,000
04290 Maint/Repair - Equipment	\$1,263	\$3,035	\$2,950
04361 Contractual/Prof Services	\$8,238	\$7,770	\$8,003
04363 Dues/License Fees	\$410	\$430	\$430
<b>04250-04399 Other Services &amp; Charges</b>	<b>\$53,066</b>	<b>\$53,383</b>	<b>\$55,531</b>
04450 Office Furniture/Equipment	\$0	\$0	\$0
<b>04400-04599 Capital Outlay</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Expenditures</b>	<b>\$408,963</b>	<b>\$404,165</b>	<b>\$426,463</b>

## Vermilion County, Illinois

1997 - 1998 Fiscal Budget

Fund 001 General  
 Dept 520 Recorder  
 Proj 00 General

Line Item Object- Description	Actual Expenditures FY 1995-96	Estimated Expenditure Budget FY 1996-97	Estimated Expenditure Budget FY 1997-98
<b>Expenditures</b>			
04101 Salary - Personnel	\$66,106	\$68,100	\$67,028
04110 Salary - Department Head	\$37,000	\$38,100	\$39,200
04156 Insurance - Liab/Fire/Bonds	\$0	\$0	\$0
<b>04100-04199 Personnel Services</b>	<b>\$103,106</b>	<b>\$106,200</b>	<b>\$106,228</b>
04209 Supplies/Microfilm	\$7,963	\$8,100	\$8,100
04210 Supplies/Office	\$1,709	\$3,500	\$3,500
<b>04200-04249 Supplies &amp; Materials</b>	<b>\$9,672</b>	<b>\$11,600</b>	<b>\$11,600</b>
04251 Travel Expense	\$1,834	\$1,800	\$1,800
04260 Telephone	\$802	\$650	\$650
04270 Postage	\$2,400	\$2,800	\$2,800
04290 Maint/Repair - Equipment	\$2,297	\$6,800	\$6,770
04325 Contractual/Revenue Machine	\$603	\$850	\$850
04363 Dues/License Fees	\$420	\$420	\$750
<b>04250-04399 Other Services &amp; Charges</b>	<b>\$8,356</b>	<b>\$13,320</b>	<b>\$13,620</b>
04450 Office Furniture/Equipment	\$0	\$0	\$0
<b>04400-04599 Capital Outlay</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Expenditures</b>	<b>\$121,134</b>	<b>\$131,120</b>	<b>\$131,448</b>

Vermilion County, Illinois  
1997 - 1998 Fiscal Budget

Fund 001 General  
Dept 530 Election Commission  
Proj 00 General

Line Item Object- Description	Actual Expenditures FY 1995-96	Estimated Expenditure Budget FY 1996-97	Estimated Expenditure Budget FY 1997-98
<b>Expenditures</b>			
04101 Salary - Personnel	\$20,267	\$20,992	\$20,992
04103 Salary - Commissioners	\$7,935	\$7,935	\$7,935
04106 Salary - Election Personnel	\$33,550	\$33,735	\$34,100
04110 Salary - Department Head	\$24,974	\$27,100	\$27,900
<b>04100-04199 Personnel Services</b>	<b>\$86,726</b>	<b>\$89,762</b>	<b>\$90,927</b>
04210 Supplies/Office	\$1,637	\$1,650	\$1,650
04213 Books/Periodicals	\$191	\$385	\$385
04215 Supplies/Election	\$77,353	\$66,518	\$74,818
<b>04200-04249 Supplies &amp; Materials</b>	<b>\$79,181</b>	<b>\$68,553</b>	<b>\$76,853</b>
04251 Travel Expense	\$2,462	\$3,929	\$3,489
04260 Telephone	\$184	\$250	\$250
04270 Postage	\$4,057	\$5,000	\$7,000
04271 Contractual/Legal Fees	\$2,448	\$3,000	\$3,000
04275 Rent	\$6,309	\$9,110	\$7,340
04280 Publications	\$9,962	\$5,000	\$9,000
04290 Maint/Repair - Equipment	\$192	\$1,000	\$1,000
04311 Medicare Cost	\$0	\$100	\$100
04349 Canvas of Voters	\$642	\$450	\$2,000
04361 Contractual/Prof Services	\$2,890	\$3,810	\$2,720
04363 Dues/License Fees	\$1,070	\$1,100	\$1,100
04364 Education/Training	\$1,942	\$500	\$2,500
<b>04250-04399 Other Services &amp; Charges</b>	<b>\$32,158</b>	<b>\$33,249</b>	<b>\$39,499</b>
04450 Office Furniture/Equipment	\$0	\$0	\$0
<b>04400-04599 Capital Outlay</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Expenditures</b>	<b>\$198,065</b>	<b>\$191,564</b>	<b>\$207,279</b>

Vermilion County, Illinois  
1997 - 1998 Fiscal Budget

Fund 001 General  
Dept 540 Board of Review  
Proj 00 General

Line Item Object- Description	Actual Expenditures FY 1995-96	Estimated Expenditure Budget FY 1996-97	Estimated Expenditure Budget FY 1997-98
<b>Expenditures</b>			
04101 Salary - Personnel	\$23,000	\$24,000	\$25,000
04102 Salary - Part-Time	\$0	\$0	\$0
04110 Salary - Department Head	\$13,000	\$13,500	\$14,000
<b>04100-04199 Personnel Services</b>	<b>\$36,000</b>	<b>\$37,500</b>	<b>\$39,000</b>
04210 Supplies/Office	\$4,226	\$750	\$850
<b>04200-04249 Supplies &amp; Materials</b>	<b>\$4,226</b>	<b>\$750</b>	<b>\$850</b>
04251 Travel Expense	\$393	\$1,200	\$1,200
04260 Telephone	\$0	\$0	\$200
04270 Postage	\$14,500	\$1,000	\$1,000
04280 Publications	\$0	\$0	\$0
04361 Contractual/Prof Services	\$0	\$0	\$2,000
<b>04250-04399 Other Services &amp; Charges</b>	<b>\$14,893</b>	<b>\$2,200</b>	<b>\$4,400</b>
04450 Office Furniture/Equipment	\$0	\$0	\$0
<b>04400-04599 Capital Outlay</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Expenditures</b>	<b>\$55,119</b>	<b>\$40,450</b>	<b>\$44,250</b>

Vermilion County, Illinois  
1997 - 1998 Fiscal Budget

Fund 001 General  
Dept 550 Supervisor of Assessments  
Proj 00 General

Line Item Object- Description	Actual Expenditures FY 1995-96	Estimated Expenditure Budget FY 1996-97	Estimated Expenditure Budget FY 1997-98
<b>Expenditures</b>			
04101 Salary - Personnel	\$138,473	\$144,013	\$144,013
04102 Salary - Part-Time	\$3,917	\$4,000	\$4,000
04110 Salary - Department Head	\$36,000	\$37,000	\$37,000
<b>04100-04199 Personnel Services</b>	<b>\$178,390</b>	<b>\$185,013</b>	<b>\$185,013</b>
04210 Supplies/Office	\$3,497	\$3,500	\$3,700
04212 Supplies/Copier	\$2,989	\$3,500	\$3,500
04213 Books/Periodicals	\$300	\$300	\$300
<b>04200-04249 Supplies &amp; Materials</b>	<b>\$6,786</b>	<b>\$7,300</b>	<b>\$7,500</b>
04251 Travel Expense	\$2,131	\$2,000	\$2,000
04260 Telephone	\$425	\$700	\$550
04270 Postage	\$2,000	\$4,000	\$4,000
04280 Publications	\$0	\$0	\$0
04290 Maint/Repair - Equipment	\$484	\$500	\$350
04363 Dues/License Fees	\$335	\$400	\$400
<b>04250-04399 Other Services &amp; Charges</b>	<b>\$5,375</b>	<b>\$7,600</b>	<b>\$7,300</b>
04450 Office Furniture/Equipment	\$0	\$0	\$0
<b>04400-04599 Capital Outlay</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Expenditures</b>	<b>\$190,551</b>	<b>\$199,913</b>	<b>\$199,813</b>

Vermilion County, Illinois  
1997 - 1998 Fiscal Budget

Fund 001 General  
Dept 610 Building & Grounds  
Proj 00 General

Line Item Object- Description	Actual Expenditures FY 1995-96	Estimated Expenditure Budget FY 1996-97	Estimated Expenditure Budget FY 1997-98
<b>Expenditures</b>			
04101 Salary - Personnel	\$51,155	\$55,413	\$55,413
04110 Salary - Department Head	\$23,500	\$26,000	\$26,800
<b>04100-04199 Personnel Services</b>	<b>\$74,655</b>	<b>\$81,413</b>	<b>\$82,213</b>
04210 Supplies/Office	\$0	\$0	\$0
04217 Supplies/Janitorial	\$6,547	\$6,500	\$6,500
<b>04200-04249 Supplies &amp; Materials</b>	<b>\$6,547</b>	<b>\$6,500</b>	<b>\$6,500</b>
04251 Travel Expense	\$250	\$500	\$500
04260 Telephone	\$55,831	\$43,000	\$43,000
04294 Maint/Repair - Buildings	\$14,974	\$25,000	\$25,000
04295 Contractual/Maint & Repair	\$46,723	\$51,000	\$51,000
04296 Cont/Housekeeping	\$130,205	\$135,000	\$135,000
04298 Cont/Housekeeping - An Ctrl	\$3,585	\$5,000	\$5,000
04315 Electricity/Gas	\$190,052	\$180,000	\$180,000
04316 Water	\$7,692	\$7,500	\$7,500
04321 VOTEC Contract	\$930	\$500	\$500
04322 Fire Protection	\$560	\$600	\$600
<b>04250-04399 Other Services &amp; Charges</b>	<b>\$450,802</b>	<b>\$448,100</b>	<b>\$448,100</b>
04450 Office Furniture/Equipment	\$0	\$0	\$0
<b>04400-04599 Capital Outlay</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Expenditures</b>	<b>\$532,004</b>	<b>\$536,013</b>	<b>\$536,813</b>

Vermilion County, Illinois  
1997 - 1998 Fiscal Budget

Fund 001 General  
Dept 910 Capital Improvements  
Proj 00 General

Line Item Object- Description	Actual Expenditures FY 1995-96	Estimated Expenditure Budget FY 1996-97	Estimated Expenditure Budget FY 1997-98
Expenditures			
04525 Capital Expend/All Buildings	\$0	\$0	\$0
04400-04599 Capital Outlay	\$0	\$0	\$0
04611 C H Renovation/TRF Fund 47	\$500,000	\$500,000	\$500,000
04612 Cap Improvement/TRF Fund 41	\$200,000	\$200,000	\$200,000
04600-04649 Transfers	\$700,000	\$700,000	\$700,000
Total Expenditures	\$700,000	\$700,000	\$700,000

Vermilion County, Illinois  
1997 - 1998 Fiscal Budget

Fund 002 IMRF Fund  
Dept 197 IMRF  
Proj 00 General

Line Item Object- Description	Actual Revenues FY 1995-96	Estimated Revenue Budget FY 1996-97	Estimated Revenue Budget FY 1997-98
Beginning Fund Balance 12-1		\$706,506	\$646,506
<b>Revenues</b>			
03101 Real Estate Taxes	\$403,897	\$417,592	\$420,000
03100-03199 Property Taxes	\$403,897	\$417,592	\$420,000
03306 Corp Replacement Tax	\$162,408	\$162,408	\$160,000
03322 Reimb/Miscellaneous	\$308,478	\$260,000	\$280,000
03300-03499 Intergovernmental Revenue	\$470,886	\$422,408	\$440,000
03701 Interest	\$27,830	\$20,000	\$22,000
03700-03899 Miscellaneous Revenues	\$27,830	\$20,000	\$22,000
03902 Transfers In	\$0	\$0	\$0
03900-03999 Other Financing Sources	\$0	\$0	\$0
<b>Total Revenues</b>	<b>\$902,613</b>	<b>\$860,000</b>	<b>\$882,000</b>

Line Item Object- Description	Actual Expenditures FY 1995-96	Estimated Expenditure Budget FY 1996-97	Estimated Expenditure Budget FY 1997-98
<b>Expenditures</b>			
04150 IMRF	\$942,500	\$920,000	\$920,000
04100-04199 Personnel Services	\$942,500	\$920,000	\$920,000
04374 Miscellaneous Expenses	\$0	\$0	\$0
04250-04399 Other Services & Charges	\$0	\$0	\$0
04499 Suspend File	\$0	\$0	\$0
04400-04599 Capital Outlay	\$0	\$0	\$0



Vermilion County, Illinois  
1997 - 1998 Fiscal Budget

Fund 002 IMRF Fund  
Dept 197 IMRF  
Proj 00 General

Line Item Object- Description	Actual Expenditures FY 1995-96	Estimated Expenditure Budget FY 1996-97	Estimated Expenditure Budget FY 1997-98
Expenditures			
04610 Transfer	\$0	\$0	\$0
04600-04649 Transfers	\$0	\$0	\$0
Total Expenditures	\$942,500	\$920,000	\$920,000
Ending Fund Balance 11-30		\$646,506	\$608,506

Vermilion County, Illinois  
1997 - 1998 Fiscal Budget

**Fund 003 Vermilion County Health Dept**  
**Dept 445 Health Department**  
**Proj 00 General**

Line Item Object- Description	Actual Revenues FY 1995-96	Estimated Revenue Budget FY 1996-97	Estimated Revenue Budget FY 1997-98
<b>Beginning Fund Balance 12-1</b>		<b>\$242,107</b>	<b>\$242,107</b>
<b>Revenues</b>			
03101 Real Estate Taxes	\$153,404	\$161,840	\$188,500
<b>03100-03199 Property Taxes</b>	<b>\$153,404</b>	<b>\$161,840</b>	<b>\$188,500</b>
03320 Reimb/Intergovernmental	(\$3,541)	\$0	\$0
03324 Grant Funds	\$0	\$0	\$0
03330 Basic Health	\$152,012	\$159,879	\$156,649
03331 Visiting Nurse/United Way	\$12,785	\$20,000	\$0
03332 WIC Revenue	\$279,698	\$299,700	\$291,300
03333 Vision/Hearing	\$5,909	\$5,300	\$5,300
03334 Combined/Family Plan	\$200,069	\$171,000	\$171,000
03335 Title XX/Health Support	\$0	\$4,800	\$4,800
03336 Preventative Health Block	\$0	\$0	\$0
03339 Prenatal	\$0	\$0	\$0
03341 Preventative	\$0	\$0	\$0
03342 ECIAAA/Case Mgt	\$1,366	\$1,601	\$1,601
03343 IL Dept on Aging	\$73,822	\$104,528	\$117,403
03346 IDPH/9 x 90/Comm Network	\$0	\$0	\$0
03348 PHIN	\$0	\$0	\$0
03401 AIDS	\$29,668	\$20,984	\$26,000
03405 Title XIX Family Plan	\$7,769	\$19,140	\$18,657
03406 Health Kids: Title XIX	\$28,285	\$22,000	\$30,000
03407 Male Responsibility	\$0	\$0	\$0
03411 DASA/DFFWF	\$0	\$0	\$0
03412 HIV/STD	\$0	\$0	\$0
03413 Cardiovascular Prevention	\$0	\$0	\$0
03414 Adolescent Health	\$45,170	\$40,200	\$36,200
03415 Healthy Moms & Healthy Kids	\$652,140	\$635,300	\$624,400
03416 Tanning Facility Inspection	\$3,350	\$3,000	\$3,000
03417 Immunization Initiative	\$25,890	\$3,000	\$3,000
03418 Childhood Lead Poisoning Grt	\$9,482	\$4,000	\$7,000
03419 Lead Hazard Reduction	\$0	\$18,000	\$18,000
03420 DCFS Health Works	\$11,940	\$39,900	\$39,900
03421 Health Promotion	\$19,727	\$14,300	\$16,400
03422 Oral Health	\$0	\$0	\$7,000
03449 DCFS/IMRI Child Care	\$90,327	\$106,500	\$0
03450 IEPA Solid Waste Enforcement	\$28,347	\$0	\$0
<b>03300-03499 Intergovernmental Revenue</b>	<b>\$1,674,215</b>	<b>\$1,693,132</b>	<b>\$1,577,610</b>

Vermilion County, Illinois  
1997 - 1998 Fiscal Budget

**Fund 003**    **Vermilion County Health Dept**  
**Dept 445**    **Health Department**  
**Proj 00**      **General**

Line Item Object-Description	Actual Revenues FY 1995-96	Estimated Revenue Budget FY 1996-97	Estimated Revenue Budget FY 1997-98
<b>Revenues</b>			
03507    Health Fees	\$283,039	\$260,000	\$248,000
<b>03500-03599    Charges for Services</b>	<b>\$283,039</b>	<b>\$260,000</b>	<b>\$248,000</b>
03701    Interest	\$2,171	\$0	\$0
03710    Miscellaneous	\$185	\$0	\$0
<b>03700-03899    Miscellaneous Revenues</b>	<b>\$2,356</b>	<b>\$0</b>	<b>\$0</b>
03902    Transfers In	\$0	\$0	\$0
03903    NSF Checks	(\$36)	\$0	\$0
03910    Miscellaneous/Other	\$0	\$0	\$0
<b>03900-03999    Other Financing Sources</b>	<b>(\$36)</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Revenues</b>	<b>\$2,112,978</b>	<b>\$2,114,972</b>	<b>\$2,014,110</b>

Line Item Object-Description	Actual Expenditures FY 1995-96	Estimated Expenditure Budget FY 1996-97	Estimated Expenditure Budget FY 1997-98
<b>Expenditures</b>			
04101    Salary - Personnel	\$1,355,359	\$1,372,969	\$1,364,900
04110    Salary - Department Head	\$54,000	\$49,500	\$49,400
04151    Unemployment	\$0	\$0	\$1,000
04152    Worker's Compensation	\$0	\$0	\$1,000
<b>04100-04199    Personnel Services</b>	<b>\$1,409,359</b>	<b>\$1,422,469</b>	<b>\$1,416,300</b>
04210    Supplies/Office	\$12,530	\$13,000	\$12,000
04211    Supplies/Forms	\$4,801	\$6,000	\$8,000
04212    Supplies/Copier	\$0	\$0	\$0
04218    Supplies/Educational	\$7,513	\$5,000	\$6,000
04231    Supplies/Consumable/Clinical	\$101,132	\$122,700	\$120,000
<b>04200-04249    Supplies &amp; Materials</b>	<b>\$125,976</b>	<b>\$146,700</b>	<b>\$146,000</b>
04251    Travel Expense	\$53,692	\$68,408	\$64,000
04260    Telephone	\$16,625	\$23,000	\$18,000
04266    Bad Debt Expense	\$33,612	\$0	\$0
04270    Postage	\$10,000	\$10,000	\$12,000
04272    Community Network Agreement	\$168,575	\$165,995	\$180,710

Vermilion County, Illinois  
1997 - 1998 Fiscal Budget

Fund 003 Vermilion County Health Dept  
Dept 445 Health Department  
Proj 00 General

Line Item Object- Description	Actual Expenditures FY. 1995-96	Estimated Expenditure Budget FY 1996-97	Estimated Expenditure Budget FY 1997-98
<b>Expenditures</b>			
04275 Rent	\$64,925	\$65,100	\$65,100
04290 Maint/Repair - Equipment	\$4,596	\$7,000	\$8,000
04361 Contractual/Prof Services	\$157,434	\$179,500	\$90,000
04364 Education/Training	\$7,638	\$4,000	\$6,000
04396 Contingency	\$0	\$0	\$0
<b>04250-04399 Other Services &amp; Charges</b>	<b>\$517,097</b>	<b>\$523,003</b>	<b>\$443,810</b>
04450 Office Furniture/Equipment	\$31,622	\$22,800	\$8,000
04499 Suspend File	\$0	\$0	\$0
<b>04400-04599 Capital Outlay</b>	<b>\$31,622</b>	<b>\$22,800</b>	<b>\$8,000</b>
04610 Transfer	\$0	\$0	\$0
<b>04600-04649 Transfers</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
04661 Interest Expense	\$1,507	\$0	\$0
<b>04650-04699 Long Term Debt Retirement</b>	<b>\$1,507</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Expenditures</b>	<b>\$2,085,561</b>	<b>\$2,114,972</b>	<b>\$2,014,110</b>
<b>Ending Fund Balance 11-30</b>		<b>\$242,107</b>	<b>\$242,107</b>

Vermilion County, Illinois  
1997 - 1998 Fiscal Budget

Fund 004 Mental Health 708 Fund  
Dept 470 Mental Health  
Proj 00 General

Line Item Object- Description	Actual Revenues FY 1995-96	Estimated Revenue Budget FY 1996-97	Estimated Revenue Budget FY 1997-98
Beginning Fund Balance 12-1		\$508,223	\$463,223
<b>Revenues</b>			
03101 Real Estate Taxes	\$529,752	\$530,000	\$580,000
03100-03199 Property Taxes	\$529,752	\$530,000	\$580,000
03701 Interest	\$15,903	\$5,000	\$10,000
03710 Miscellaneous	\$0	\$0	\$0
03700-03899 Miscellaneous Revenues	\$15,903	\$5,000	\$10,000
<b>Total Revenues</b>	<b>\$545,655</b>	<b>\$535,000</b>	<b>\$590,000</b>

Line Item Object- Description	Actual Expenditures FY 1995-96	Estimated Expenditure Budget FY 1996-97	Estimated Expenditure Budget FY 1997-98
<b>Expenditures</b>			
04101 Salary - Personnel	\$2,345	\$0	\$0
04110 Salary - Department Head	\$41,000	\$41,000	\$42,200
04149 FICA	\$3,376	\$3,200	\$3,228
04150 IMRF	\$3,442	\$3,000	\$2,908
04151 Unemployment	\$2	\$144	\$144
04152 Worker's Compensation	\$0	\$240	\$240
04153 Personal Days	\$0	\$0	\$0
04155 Insurance - Life/Health	\$4,691	\$5,700	\$5,700
04156 Insurance - Liab/Fire/Bonds	\$207	\$500	\$500
04159 Employee Fringe Benefits	\$0	\$0	\$0
04100-04199 Personnel Services	\$55,063	\$53,784	\$54,920

Vermilion County, Illinois  
1997 - 1998 Fiscal Budget

Fund 004 Mental Health 708 Fund  
Dept 470 Mental Health  
Proj 00 General

Line Item Object- Description	Actual Expenditures FY 1995-96	Estimated Expenditure Budget FY 1996-97	Estimated Expenditure Budget FY 1997-98
<b>Expenditures</b>			
04210 Supplies/Office	\$1,310	\$1,400	\$1,300
04213 Books/Periodicals	\$394	\$500	\$500
<b>04200-04249 Supplies &amp; Materials</b>	<b>\$1,704</b>	<b>\$1,900</b>	<b>\$1,800</b>
04251 Travel Expense	\$2,498	\$2,600	\$2,800
04260 Telephone	\$1,084	\$1,200	\$1,600
04270 Postage	\$1,200	\$1,200	\$1,300
04275 Rent	\$4,200	\$4,200	\$4,200
04279 Printing	\$504	\$600	\$600
04280 Publications	\$252	\$400	\$400
04290 Maint/Repair - Equipment	\$962	\$1,600	\$1,600
04317 Utilities	\$2,519	\$4,000	\$4,000
04361 Contractual/Prof Services	\$9,048	\$11,550	\$11,000
04363 Dues/License Fees	\$1,640	\$1,750	\$2,500
04368 Psychiatric Fees	\$3,000	\$3,000	\$3,000
04374 Miscellaneous Expenses	\$685	\$1,000	\$1,300
04377 Agency DVP/Agency IMP	\$57,360	\$68,881	\$20,045
04379 Center for Children Services	\$87,000	\$109,160	\$109,160
04381 Cross Point Human Services	\$128,000	\$128,000	\$158,000
04382 Hoopeston Multi-Agency	\$22,500	\$24,000	\$24,000
04383 Rehab Products & Services	\$73,500	\$77,175	\$82,775
04384 YWCA Women's Shelter	\$19,500	\$20,500	\$21,700
04385 Substance Abuse	\$60,000	\$61,800	\$81,800
<b>04250-04399 Other Services &amp; Charges</b>	<b>\$475,452</b>	<b>\$522,616</b>	<b>\$531,780</b>
04450 Office Furniture/Equipment	\$1,200	\$1,700	\$1,500
04499 Suspend File	\$0	\$0	\$0
<b>04400-04599 Capital Outlay</b>	<b>\$1,200</b>	<b>\$1,700</b>	<b>\$1,500</b>
<b>Total Expenditures</b>	<b>\$533,419</b>	<b>\$580,000</b>	<b>\$590,000</b>
<b>Ending Fund Balance 11-30</b>		<b>\$463,223</b>	<b>\$463,223</b>

Vermilion County, Illinois  
1997 - 1998 Fiscal Budget

Fund 005 Liability Insurance Fund  
Dept 198 Liability Insurance  
Proj 00 General

Line Item Object-Description	Actual Revenues FY 1995-96	Estimated Revenue Budget FY 1996-97	Estimated Revenue Budget FY 1997-98
Beginning Fund Balance 12-1		\$663,091	\$663,091
<b>Revenues</b>			
03101 Real Estate Taxes	\$408,391	\$431,200	\$446,600
03100-03199 Property Taxes	\$408,391	\$431,200	\$446,600
03306 Corp Replacement Tax	\$133,800	\$133,800	\$125,000
03322 Reimb/Miscellaneous	\$446,717	\$290,000	\$260,000
03300-03499 Intergovernmental Revenue	\$580,517	\$423,800	\$385,000
03701 Interest	\$19,527	\$10,000	\$18,000
03707 Refunds & Commissions Rev	\$0	\$0	\$0
03700-03899 Miscellaneous Revenues	\$19,527	\$10,000	\$18,000
03902 Transfers In	\$0	\$0	\$0
03900-03999 Other Financing Sources	\$0	\$0	\$0
<b>Total Revenues</b>	<b>\$1,008,435</b>	<b>\$865,000</b>	<b>\$849,600</b>

Line Item Object- Description	Actual Expenditures FY 1995-96	Estimated Expenditure Budget FY 1996-97	Estimated Expenditure Budget FY 1997-98
<b>Expenditures</b>			
04151 Unemployment	\$35,208	\$50,000	\$50,000
04152 Worker's Compensation	\$336,745	\$325,000	\$325,000
04156 Insurance - Liab/Fire/Bonds	\$470,824	\$490,000	\$500,000
04100-04199 Personnel Services	\$842,777	\$865,000	\$875,000
04499 Suspend File	\$0	\$0	\$0
04400-04599 Capital Outlay	\$0	\$0	\$0

Vermilion County, Illinois  
1997 - 1998 Fiscal Budget

Fund 005 Liability Insurance Fund  
Dept 198 Liability Insurance  
Proj 00 General

Line Item Object- Description	Actual Expenditures FY 1995-96	Estimated Expenditure Budget FY 1996-97	Estimated Expenditure Budget FY 1997-98
Expenditures			
04610 Transfer	\$0	\$0	\$0
04600-04699 Transfers	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$842,777</b>	<b>\$865,000</b>	<b>\$875,000</b>
<b>Ending Fund Balance 11-30</b>		<b>\$663,091</b>	<b>\$637,691</b>



Vermilion County, Illinois  
1997 - 1998 Fiscal Budget

Fund 006 PSB Rent Fund  
Dept 340 PSB  
Proj 00 General

Line Item Object- Description	Actual Revenues FY 1995-96	Estimated Revenue Budget FY 1996-97	Estimated Revenue Budget FY 1997-98
<b>Beginning Fund Balance</b>		<b>\$4,350,084</b>	<b>\$4,350,084</b>
<b>Revenues</b>			
03101 Real Estate Taxes	\$2,020,878	\$2,240,000	\$2,320,000
<b>03100-03199 Property Taxes</b>	<b>\$2,020,878</b>	<b>\$2,240,000</b>	<b>\$2,320,000</b>
03306 Corp Replacement Tax	\$109,351	\$109,351	\$200,000
03307 State Prisoner Cont	\$0	\$0	\$0
03319 Reimb/Dietary Expense	\$132,993	\$130,000	\$140,000
03320 Reimb/Intergovernmental	\$1,457,420	\$1,350,000	\$1,400,000
03322 Reimb/Miscellaneous	\$0	\$0	\$0
<b>03300-03499 Intergovernmental Revenue</b>	<b>\$1,699,764</b>	<b>\$1,589,351</b>	<b>\$1,740,000</b>
03701 Interest	\$109,869	\$80,000	\$80,000
<b>03700-03899 Miscellaneous Revenues</b>	<b>\$109,869</b>	<b>\$80,000</b>	<b>\$80,000</b>
03902 Transfers In	\$0	\$0	\$0
<b>03900-03999 Other Financing Sources</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Revenues</b>	<b>\$3,830,511</b>	<b>\$3,909,351</b>	<b>\$4,140,000</b>

Line Item Object- Description	Actual Expenditures FY 1995-96	Estimated Expenditure Budget FY 1996-97	Estimated Expenditure Budget FY 1997-98
<b>Expenditures</b>			
04101 Salary - Personnel	\$972,352	\$1,013,154	\$1,013,154
04114 Salary - Nursing	\$0	\$26,229	\$26,229
04153 Personal Days	\$17,811	\$16,000	\$16,000
04155 Insurance - Life/Health	\$0	\$0	\$0
04159 Employee Fringe Benefits	\$12,171	\$12,600	\$12,600
<b>04100-04199 Personnel Services</b>	<b>\$1,002,334</b>	<b>\$1,067,983</b>	<b>\$1,067,983</b>

Vermilion County, Illinois  
1997 - 1998 Fiscal Budget

Fund 006 PSB Rent Fund  
Dept 340 PSB  
Proj 00 General

Line Item Object- Description	Actual Expenditures FY 1995-96	Estimated Expenditure Budget FY 1996-97	Estimated Expenditure Budget FY 1997-98
<b>Expenditures</b>			
04275 Rent	\$2,469,133	\$2,701,368	\$2,755,396
04345 Contractual/Medical Services	\$23,701	\$0	\$0
04392 Staples/Groceries	\$130,685	\$140,000	\$150,000
<b>04250-04399 Other Services &amp; Charges</b>	<b>\$2,623,519</b>	<b>\$2,841,368</b>	<b>\$2,905,396</b>
<b>Total Expenditures</b>	<b>\$3,625,853</b>	<b>\$3,909,351</b>	<b>\$3,973,379</b>
<b>Ending Fund Balance 11-30</b>		<b>\$4,350,084</b>	<b>\$4,516,705</b>

Vermilion County, Illinois

1997 - 1998 Fiscal Budget

Fund 007 County Highway Fund  
Dept 810 County Highway  
Proj 00 General

Line Item Object- Description	Actual Revenues FY 1995-96	Estimated Revenue Budget FY 1996-97	Estimated Revenue Budget FY 1997-98
Beginning Fund Balance 12-1		\$735,261	\$633,694
<b>Revenues</b>			
03101 Real Estate Taxes	\$480,735	\$504,000	\$525,000
03100-03199 Property Taxes	\$480,735	\$504,000	\$525,000
03701 Interest	\$27,269	\$20,000	\$20,000
03710 Miscellaneous	\$0	\$0	\$3,600
03700-03899 Miscellaneous Revenues	\$27,269	\$20,000	\$23,600
03902 Transfers In	\$0	\$212,000	\$230,000
03904 Letting Bid Deposits	\$0	\$0	\$0
03900-03999 Other Financing Sources	\$0	\$212,000	\$230,000
<b>Total Revenues</b>	<b>\$508,004</b>	<b>\$736,000</b>	<b>\$778,600</b>

Line Item Object- Description	Actual Expenditures FY 1995-96	Estimated Expenditure Budget FY 1996-97	Estimated Expenditure Budget FY 1997-98
<b>Expenditures</b>			
04101 Salary - Personnel	\$155,912	\$182,800	\$185,408
04104 Salary - Overtime	\$10,856	\$15,000	\$15,000
04128 Salary - Technical/Secretary	\$186,418	\$187,300	\$187,270
04132 Salary - Summer Personnel	\$0	\$29,120	\$53,240
04141 Salary - Reimbursement	(\$219,090)	\$0	\$0
04151 Unemployment	\$55	\$3,000	\$1,000
04152 Worker's Compensation	\$891	\$13,000	\$15,000
04153 Personal Days	\$8,389	\$14,000	\$16,100
04155 Insurance - Life/Health	\$0	\$0	\$500
04156 Insurance - Liab/Fire/Bonds	\$90,980	\$95,000	\$92,500
04159 Employee Fringe Benefits	\$1,157	\$2,000	\$2,300
04100-04199 Personnel Services	\$235,568	\$541,220	\$568,318
04210 Supplies/Office	\$1,535	\$2,500	\$2,500
04220 Materials	(\$25,033)	\$30,000	\$30,000

Vermilion County, Illinois  
1997 - 1998 Fiscal Budget

**Fund 007 County Highway Fund**  
**Dept 810 County Highway**  
**Proj 00 General**

Line Item Object- Description	Actual Expenditures FY 1995-96	Estimated Expenditure Budget FY 1996-97	Estimated Expenditure Budget FY 1997-98
<b>Expenditures</b>			
04221 Fuel	\$16,267	\$21,000	\$28,000
<b>04200-04249 Supplies &amp; Materials</b>	<b>(\$7,231)</b>	<b>\$53,500</b>	<b>\$60,500</b>
04251 Travel Expense	\$618	\$1,500	\$500
04260 Telephone	\$1,260	\$1,500	\$1,500
04270 Postage	\$2,000	\$2,000	\$2,000
04271 Contractual/Legal Fees	\$1,465	\$2,500	\$2,500
04291 Maint/Repair - Vehicles	\$26,904	\$25,000	\$30,000
04294 Maint/Repair - Buildings	\$8,697	\$14,500	\$10,000
04300 Contractual/Equipment Rental	\$0	\$2,000	\$3,000
04301 Contractual/Maint - Roads	\$0	\$4,000	\$3,000
04302 Bridge Repairs	\$0	\$2,000	\$2,000
04315 Electricity/Gas	\$12,101	\$17,000	\$15,000
04361 Contractual/Prof Services	\$862	\$3,000	\$3,000
<b>04250-04399 Other Services &amp; Charges</b>	<b>\$53,907</b>	<b>\$75,000</b>	<b>\$72,500</b>
04410 Land Purchase/Easement	\$0	\$0	\$0
04450 Office Furniture/Equipment	\$5,448	\$10,000	\$7,000
04451 Vehicle Lease/Purchase	\$63,848	\$137,847	\$75,000
04452 Equipment Lease/Purchase	\$0	\$20,000	\$30,000
04499 Suspend File	\$0	\$0	\$0
<b>04400-04599 Capital Outlay</b>	<b>\$69,296</b>	<b>\$167,847</b>	<b>\$112,000</b>
04610 Transfer	\$0	\$0	\$0
<b>04600-04649 Transfers</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Expenditures</b>	<b>\$351,540</b>	<b>\$837,567</b>	<b>\$813,318</b>
<b>Ending Fund Balance 11-30</b>		<b>\$633,694</b>	<b>\$598,976</b>

Vermilion County, Illinois  
1997 - 1998 Fiscal Budget

Fund 008 MFT County Fund  
Dept 820 County MFT  
Proj 00 General

Line Item Object- Description	Actual Revenues FY 1995-96	Revenue Budget FY 1996-97	Revenue Budget FY 1997-98
Beginning Fund Balance 12-1		\$3,526,676	\$2,635,676
<b>Revenues</b>			
03308 Motor Fuel Tax	\$1,035,694	\$1,050,000	\$1,050,000
03300-03499 Intergovernmental Revenue	\$1,035,694	\$1,050,000	\$1,050,000
03701 Interest	\$228,328	\$150,000	\$150,000
03717 Gain on Sale of U.S. Treas	\$0	\$0	\$0
03700-03899 Miscellaneous Revenues	\$228,328	\$150,000	\$150,000
<b>Total Revenues</b>	<b>\$1,264,022</b>	<b>\$1,200,000</b>	<b>\$1,200,000</b>

Line Item Object- Description	Actual Expenditures FY 1995-96	Estimated Expenditure Budget FY 1996-97	Estimated Expenditure Budget FY 1997-98
<b>Expenditures</b>			
04101 Salary - Personnel	\$70,502	\$0	\$0
04110 Salary - Department Head	\$52,502	\$58,000	\$59,700
04159 Employee Fringe Benefits	\$6,922	\$9,000	\$9,500
04100-04199 Personnel Services	\$129,926	\$67,000	\$69,200
04220 Materials	\$47,393	\$105,000	\$80,000
04200-04249 Supplies & Materials	\$47,393	\$105,000	\$80,000
04251 Travel Expense	\$0	\$0	\$5,000
04300 Contractual/Equipment Rental	\$0	\$59,000	\$4,000
04301 Contractual/Maint - Roads	\$74,099	\$280,000	\$180,000
04250-04399 Other Services & Charges	\$74,099	\$339,000	\$189,000

Vermilion County, Illinois  
1997 - 1998 Fiscal Budget

Fund 008 MFT County Fund  
Dept 820 County MFT  
Proj 00 General

Line Item Object- Description	Actual Expenditures FY 1995-96	Estimated Expenditure Budget FY 1996-97	Estimated Expenditure Budget FY 1997-98
<b>Expenditures</b>			
04499 Suspend File	\$0	\$0	\$0
04501 New Construction	\$59,982	\$1,500,000	\$1,500,000
<b>04400-04599 Capital Outlay</b>	<b>\$59,982</b>	<b>\$1,500,000</b>	<b>\$1,500,000</b>
04610 Transfer	\$0	\$80,000	\$100,000
<b>04600-04649 Transfers</b>	<b>\$0</b>	<b>\$80,000</b>	<b>\$100,000</b>
04660 Unobligated Projects	\$0	\$0	\$0
<b>04650-04699 Long Term Debt Retirement</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Expenditures</b>	<b>\$311,400</b>	<b>\$2,091,000</b>	<b>\$1,938,200</b>
<b>Ending Fund Balance 11-30</b>		<b>\$2,635,676</b>	<b>\$1,897,476</b>

Vermilion County, Illinois  
1997 - 1998 Fiscal Budget

Fund 010 Indemnity Fund  
Dept 199 Indemnity Fund  
Proj 00 General

Line Item Object- Description	Actual Revenues FY 1995-96	Estimated Revenue Budget FY 1996-97	Estimated Revenue Budget FY 1997-98
Beginning Fund Balance 12-1		\$200,031	\$200,031
<b>Revenues</b>			
03516 Tax Sale Fees	\$34,375	\$30,000	\$30,000
03500-03599 Charges for Services	\$34,375	\$30,000	\$30,000
03701 Interest	\$8,266	\$6,000	\$6,000
03700-03899 Miscellaneous Revenues	\$8,266	\$6,000	\$6,000
03902 Transfers In	\$0	\$0	\$0
03900-03999 Other Financing Sources	\$0	\$0	\$0
<b>Total Revenues</b>	<b>\$42,641</b>	<b>\$36,000</b>	<b>\$36,000</b>
Line Item Object- Description	Actual Expenditures FY 1995-96	Estimated Expenditure Budget FY 1996-97	Estimated Expenditure Budget FY 1997-98
<b>Expenditures</b>			
04305 Court Ordered Claims	\$0	\$0	\$0
04250-04399 Other Services & Charges	\$0	\$0	\$0
04499 Suspend File	\$0	\$0	\$0
04400-04599 Capital Outlay	\$0	\$0	\$0
04610 Transfer	\$45,879	\$36,000	\$36,000
04600-04649 Transfers	\$45,879	\$36,000	\$36,000
<b>Total Expenditures</b>	<b>\$45,879</b>	<b>\$36,000</b>	<b>\$36,000</b>
Ending Fund Balance 11-30		\$200,031	\$200,031

Vermilion County, Illinois  
1997 - 1998 Fiscal Budget

Fund 011 Animal Control Fund  
Dept 440 Animal Control  
Proj 00 General

Line Item Object- Description	Actual Revenues FY 1995-96	Estimated Revenue Budget FY 1996-97	Estimated Revenue Budget FY 1997-98
Beginning Fund Balance 12-1		(\$14,580)	(\$14,405)
<b>Revenues</b>			
03203 Rabies/Tags Fees	\$149,677	\$148,900	\$151,400
03200-03299 Licenses & Permits	\$149,677	\$148,900	\$151,400
03508 Prepaid Adopt/Vet Fees	\$5,753	\$5,000	\$5,000
03500-03599 Charges for Services	\$5,753	\$5,000	\$5,000
03701 Interest	\$466	\$500	\$500
03700-03899 Miscellaneous Revenues	\$466	\$500	\$500
03902 Transfers In	\$37,000	\$45,820	\$45,820
03903 NSF Checks	\$0	\$0	\$0
03900-03999 Other Financing Sources	\$37,000	\$45,820	\$45,820
<b>Total Revenues</b>	<b>\$192,896</b>	<b>\$200,220</b>	<b>\$202,720</b>

Line Item Object - Description	Actual Expenditures FY 1995-96	Estimated Expenditure Budget FY 1996-97	Estimated Expenditure Budget FY 1997-98
<b>Expenditures</b>			
04101 Salary - Personnel	\$112,302	\$119,395	\$121,063
04110 Salary - Department Head	\$31,900	\$32,850	\$33,800
04100-04199 Personnel Services	\$144,202	\$152,245	\$154,863
04210 Supplies/Office	\$672	\$1,250	\$900
04211 Supplies/Forms	\$1,399	\$3,150	\$3,500
04220 Materials	\$16,036	\$13,620	\$13,620
04221 Fuel	\$6,215	\$6,250	\$6,250
04200-04249 Supplies & Materials	\$24,322	\$24,270	\$24,270



Vermilion County, Illinois  
1997 - 1998 Fiscal Budget

Fund 011 Animal Control Fund  
Dept 440 Animal Control  
Proj 00 General

Line Item Object-Description	Actual Expenditures FY 1995-96	Estimated Expenditure Budget FY 1996-97	Estimated Expenditure Budget FY 1997-98
<b>Expenditures</b>			
04251 Travel Expense	\$495	\$650	\$650
04260 Telephone	\$1,876	\$2,100	\$1,750
04261 Livestock Killed by Dogs	\$0	\$0	\$500
04265 Contractual/Paging Service	\$897	\$1,400	\$1,400
04270 Postage	\$3,305	\$2,800	\$2,800
04280 Publications	\$1,330	\$900	\$900
04290 Maint/Repair - Equipment	\$1,502	\$850	\$850
04291 Maint/Repair - Vehicles	\$4,239	\$6,200	\$6,000
04294 Maint/Repair - Buildings	\$0	\$0	\$0
04308 Rabies Vaccine For Wardens	\$512	\$350	\$350
04331 Uniforms	\$1,948	\$900	\$900
04361 Contractual/Prof Services	\$2,370	\$2,370	\$2,370
04363 Dues/License Fees	\$65	\$160	\$160
04364 Education/Training	\$1,197	\$1,250	\$1,250
04369 Prepaid Rabies Vaccinations	\$4,550	\$2,800	\$2,800
04375 Petty Cash	\$137	\$0	\$50
<b>04250-04399 Other Services &amp; Charges</b>	<b>\$24,423</b>	<b>\$22,730</b>	<b>\$22,730</b>
04450 Office Furniture/Equipment	\$698	\$800	\$800
04499 Suspend File	\$0	\$0	\$0
<b>04400-04599 Capital Outlay</b>	<b>\$698</b>	<b>\$800</b>	<b>\$800</b>
<b>Total Expenditures</b>	<b>\$193,645</b>	<b>\$200,045</b>	<b>\$202,663</b>
<b>Ending Fund Balance 11-30</b>		<b>(\$14,405)</b>	<b>(\$14,348)</b>

Vermilion County, Illinois  
1997 - 1998 Fiscal Budget

Fund 014 Probation Service Fund  
Dept 231 Probation Service  
Proj 00 General

Line Item Object- Description	Actual Revenues FY 1995-96	Estimated Revenue Budget FY 1996-97	Estimated Revenue Budget FY 1997-98
Beginning Fund Balance 12-1		\$56,345	(\$3,855)
<b>Revenues</b>			
03515 Probation Service Fees	\$55,660	\$36,000	\$100,000
03500-03599 Charges for Services	\$55,660	\$36,000	\$100,000
03701 Interest	\$4,033	\$2,800	\$2,800
03710 Miscellaneous	\$0	\$0	\$0
03700-03899 Miscellaneous Revenues	\$4,033	\$2,800	\$2,800
03902 Transfers In	\$0	\$0	\$0
03900-03999 Other Financing Sources	\$0	\$0	\$0
<b>Total Revenues</b>	<b>\$59,693</b>	<b>\$38,800</b>	<b>\$102,800</b>

Line Item Object - Description	Actual Expenditures FY 1995-96	Estimated Expenditure Budget FY 1996-97	Estimated Expenditure Budget FY 1997-98
<b>Expenditures</b>			
04361 Contractual/Prof Services	\$43,391	\$50,000	\$50,000
04250-04399 Other Services & Charges	\$43,391	\$50,000	\$50,000
04450 Office Furniture/Equipment	\$40,931	\$49,000	\$50,000
04499 Suspend File	\$0	\$0	\$0
04400-04599 Capital Outlay	\$40,931	\$49,000	\$50,000
04610 Transfer	\$0	\$0	\$0
04600-04649 Transfers	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$84,322</b>	<b>\$99,000</b>	<b>\$100,000</b>
Ending Fund Balance 11-30		(\$3,855)	(\$1,055)

Vermilion County, Illinois  
1997 - 1998 Fiscal Budget

**Fund 015 County Clerk Vital Records**  
**Dept 511 County Clerk Vital Records**  
**Proj 00 General**

Line Item Object- Description	Actual Revenues FY 1995-96	Estimated Revenue Budget FY 1996-97	Estimated Revenue Budget FY 1997-98
<b>Beginning Fund Balance 12-1</b>		<b>\$48,775</b>	<b>\$11,775</b>
<b>Revenues</b>			
03502 Public & Co Fees/Cty Clerk	\$14,112	\$10,000	\$11,000
<b>03500-03599 Charges for Services</b>	<b>\$14,112</b>	<b>\$10,000</b>	<b>\$11,000</b>
03701 Interest	\$2,324	\$1,000	\$1,100
03710 Miscellaneous	\$0	\$0	\$0
<b>03700-03899 Miscellaneous Revenues</b>	<b>\$2,324</b>	<b>\$1,000</b>	<b>\$1,100</b>
03902 Transfers In	\$0	\$0	\$0
<b>03900-03999 Other Financing Sources</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Revenues</b>	<b>\$16,436</b>	<b>\$11,000</b>	<b>\$12,100</b>

Line Item Object - Description	Actual Expenditures FY 1995-96	Estimated Expenditure Budget FY 1996-97	Estimated Expenditure Budget FY 1997-98
<b>Expenditures</b>			
04101 Salary - Personnel	\$3,269	\$4,300	\$4,300
04149 FICA	\$237	\$329	\$329
04150 IMRF	\$241	\$314	\$296
04151 Unemployment	\$0	\$19	\$19
04152 Worker's Compensation	\$0	\$16	\$16
<b>04100-04199 Personnel Services</b>	<b>\$3,747</b>	<b>\$4,978</b>	<b>\$4,960</b>
04290 Maint/Repair - Equipment	\$0	\$0	\$6,137
<b>04250-04399 Other Services &amp; Charges</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,137</b>
04450 Office Furniture/Equipment	\$8,212	\$43,022	\$20,903
04499 Suspend File	\$0	\$0	\$0
<b>04400-04599 Capital Outlay</b>	<b>\$8,212</b>	<b>\$43,022</b>	<b>\$20,903</b>

Vermilion County, Illinois  
1997 - 1998 Fiscal Budget

Fund 015 County Clerk Vital Records  
Dept 511 County Clerk Vital Records  
Proj 00 General

Line Item Object - Description	Actual Expenditures FY 1995-96	Estimated Expenditure Budget FY 1996-97	Estimated Expenditure Budget FY 1997-98
<b>Expenditures</b>			
04610 Transfer	\$0	\$0	\$0
04600-04649 Transfers	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$11,959</b>	<b>\$48,000</b>	<b>\$32,000</b>
<b>Ending Fund Balance 11-30</b>		<b>\$11,775</b>	<b>(\$8,125)</b>

Vermilion County, Illinois  
1997 - 1998 Fiscal Budget

Fund 017 Township Bridge Program Fund  
Dept 851 Township Bridge Program  
Proj 00 General

Line Item Object- Description	Actual Revenues FY 1995-96	Estimated Revenue Budget FY 1996-97	Estimated Revenue Budget FY 1997-98
Beginning Fund Balance 12-1		\$223,024	\$223,024
<b>Revenues</b>			
03321 Reimb/Brdg Acct Paybk	\$0	\$0	\$0
03351 State Funds	\$263,702	\$350,000	\$270,000
<b>03300-03499 Intergovernmental Revenue</b>	<b>\$263,702</b>	<b>\$350,000</b>	<b>\$270,000</b>
03701 Interest	\$9,450	\$5,000	\$5,000
<b>03700-03899 Miscellaneous Revenues</b>	<b>\$9,450</b>	<b>\$5,000</b>	<b>\$5,000</b>
<b>Total Revenues</b>	<b>\$273,152</b>	<b>\$355,000</b>	<b>\$275,000</b>

Line Item Object- Description	Actual Expenditures FY 1995-96	Estimated Expenditure Budget FY 1996-97	Estimated Expenditure Budget FY 1997-98
<b>Expenditures</b>			
04374 Miscellaneous Expenses	\$322,739	\$355,000	\$275,000
<b>04250-04399 Other Services &amp; Charges</b>	<b>\$322,739</b>	<b>\$355,000</b>	<b>\$275,000</b>
04499 Suspend File	\$0	\$0	\$0
<b>04400-04599 Capital Outlay</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
04610 Transfer	\$0	\$0	\$0
<b>04600-04649 Transfers</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Expenditures</b>	<b>\$322,739</b>	<b>\$355,000</b>	<b>\$275,000</b>

Ending Fund Balance 11-30		\$223,024	\$223,024
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Vermilion County, Illinois  
1997 - 1998 Fiscal Budget

Fund 019 FICA (Social Security)  
Dept 196 FICA  
Proj 00 General

Line Item Object- Description	Actual Revenues FY 1995-96	Estimated Revenue Budget FY 1996-97	Estimated Revenue Budget FY 1997-98
Beginning Fund Balance 12-1		\$480,449	\$480,449
<b>Revenues</b>			
03101 Real Estate Taxes	\$403,897	\$417,592	\$432,000
03100-03199 Property Taxes	\$403,897	\$417,592	\$432,000
03306 Corp Replacement Tax	\$175,942	\$175,942	\$275,000
03322 Reimb/Miscellaneous	\$302,908	\$285,000	\$300,000
03300-03499 Intergovernmental Revenue	\$478,850	\$460,942	\$575,000
03701 Interest	\$10,599	\$8,000	\$9,000
03700-03899 Miscellaneous Revenues	\$10,599	\$8,000	\$9,000
03902 Transfers In	\$0	\$0	\$0
03900-03999 Other Financing Sources	\$0	\$0	\$0
<b>Total Revenues</b>	<b>\$893,346</b>	<b>\$886,534</b>	<b>\$1,016,000</b>

Line Item Object - Description	Actual Expenditures FY 1995-96	Estimated Expenditure Budget FY 1996-97	Estimated Expenditure Budget FY 1997-98
<b>Expenditures</b>			
04149 FICA	\$833,649	\$886,534	\$925,000
04100-04199 Personnel Services	\$833,649	\$886,534	\$925,000
04610 Transfer	\$0	\$0	\$0
04600-04649 Transfers	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$833,649</b>	<b>\$886,534</b>	<b>\$925,000</b>

Ending Fund Balance 11-30		\$480,449	\$571,449
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Vermilion County, Illinois  
1997 - 1998 Fiscal Budget

**Fund 041 Capital Improvements Fund**  
**Dept 910 Capital Improvements**  
**Proj 00 General**

Line Item Object- Description	Actual Revenues FY 1995-96	Estimated Revenue Budget FY 1996-97	Estimated Revenue Budget FY 1997-98
<b>Beginning Fund Balance 12-1</b>		<b>\$651,989</b>	<b>\$681,989</b>
<b>Revenues</b>			
03322 Reimb/Miscellaneous	\$0	\$0	\$0
<b>03300-03499 Intergovernmental Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
03701 Interest	\$38,399	\$30,000	\$33,000
03715 Rent/Polyclinic	\$0	\$0	\$0
<b>03700-03899 Miscellaneous Revenues</b>	<b>\$38,399</b>	<b>\$30,000</b>	<b>\$33,000</b>
03902 Transfers In	\$200,000	\$200,000	\$200,000
<b>03900-03999 Other Financing Sources</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>
<b>Total Revenues</b>	<b>\$238,399</b>	<b>\$230,000</b>	<b>\$233,000</b>
Line Item Object- Description	Actual Expenditures FY 1995-96	Estimated Expenditure Budget FY 1996-97	Estimated Expenditure Budget FY 1997-98
<b>Expenditures</b>			
04525 Capital Expend/All Buildings	\$247,393	\$200,000	\$200,000
<b>04400-04599 Capital Outlay</b>	<b>\$247,393</b>	<b>\$200,000</b>	<b>\$200,000</b>
<b>Total Expenditures</b>	<b>\$247,393</b>	<b>\$200,000</b>	<b>\$200,000</b>
<b>Ending Fund Balance 11-30</b>		<b>\$681,989</b>	<b>\$714,989</b>

Vermilion County, Illinois  
1997 - 1998 Fiscal Budget

Fund 042 North Fork Spec Serv Area 1  
Dept 665 North Fork Spec Serv Area 1  
Proj 00 General

Line Item Object- Description	Actual Revenues FY 1995-96	Estimated Revenue Budget FY 1996-97	Estimated Revenue Budget FY 1997-98
Beginning Fund Balance 12-1		\$151,843	\$151,500
<b>Revenues</b>			
03101 Real Estate Taxes	\$50,047	\$41,244	\$24,746
03100-03199 Property Taxes	\$50,047	\$41,244	\$24,746
03701 Interest	\$5,565	\$3,437	\$6,874
03700-03899 Miscellaneous Revenues	\$5,565	\$3,437	\$6,874
<b>Total Revenues</b>	<b>\$55,612</b>	<b>\$44,681</b>	<b>\$31,620</b>

Line Item Object- Description	Actual Expenditures FY 1995-96	Estimated Expenditure Budget FY 1996-97	Estimated Expenditure Budget FY 1997-98
<b>Expenditures</b>			
04210 Supplies/Office	\$0	\$344	\$206
04200-04249 Supplies & Materials	\$0	\$344	\$206
04251 Travel Expense	\$124	\$687	\$481
04271 Contractual/Legal Fees	\$0	\$0	\$0
04295 Contractual/Maint & Repair	\$20,829	\$34,370	\$17,185
04361 Contractual/Prof Services	\$2,105	\$2,749	\$3,437
04374 Miscellaneous Expenses	\$4,407	\$4,812	\$6,874
04396 Contingency	\$0	\$2,062	\$3,437
04250-04399 Other Services & Charges	\$27,465	\$44,680	\$31,414
04604 VC Soil & Water	\$0	\$0	\$0
04600-04649 Transfers	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$27,465</b>	<b>\$45,024</b>	<b>\$31,620</b>
Ending Fund Balance 11-30		\$151,500	\$151,500



Vermilion County, Illinois  
1997 - 1998 Fiscal Budget

Fund 043 North Fork Spec Serv Area 2  
Dept 666 North Fork Spec Serv Area 2  
Proj 00 General

Line Item Object- Description	Actual Revenues FY 1995-96	Estimated Revenue Budget FY 1996-97	Estimated Revenue Budget FY 1997-98
Beginning Fund Balance 12-1		\$56,447	\$56,318
<b>Revenues</b>			
03101 Real Estate Taxes	\$18,039	\$15,594	\$9,356
03100-03199 Property Taxes	\$18,039	\$15,594	\$9,356
03701 Interest	\$2,358	\$1,300	\$2,599
03700-03899 Miscellaneous Revenues	\$2,358	\$1,300	\$2,599
<b>Total Revenues</b>	<b>\$20,397</b>	<b>\$16,894</b>	<b>\$11,955</b>

Line Item Object- Description	Actual Expenditures FY 1995-96	Estimated Expenditure Budget FY 1996-97	Estimated Expenditure Budget FY 1997-98
<b>Expenditures</b>			
04210 Supplies/Office	\$0	\$130	\$78
04200-04249 Supplies & Materials	\$0	\$130	\$78
04251 Travel Expense	\$47	\$260	\$182
04271 Contractual/Legal Fees	\$0	\$0	\$0
04295 Contractual/Maint & Repair	\$7,875	\$12,995	\$6,498
04361 Contractual/Prof Services	\$796	\$1,039	\$1,299
04374 Miscellaneous Expenses	\$1,666	\$1,819	\$2,599
04396 Contingency	\$0	\$780	\$1,299
04250-04399 Other Services & Charges	\$10,384	\$16,893	\$11,877
04604 VC Soil & Water	\$0	\$0	\$0
04600-04649 Transfers	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$10,384</b>	<b>\$17,023</b>	<b>\$11,955</b>
Ending Fund Balance 11-30		\$56,318	\$56,318

Vermilion County, Illinois  
1997 - 1998 Fiscal Budget

Fund 044 North Fork Spec Serv Area 3  
Dept 667 North Fork Spec Serv Area 3  
Proj 00 General

Line Item Object- Description	Actual Revenues FY 1995-96	Estimated Revenue Budget FY 1996-97	Estimated Revenue Budget FY 1997-98
Beginning Fund Balance 12-1		\$11,402	\$11,377
<b>Revenues</b>			
03101 Real Estate Taxes	\$3,613	\$3,162	\$1,897
03100-03199 Property Taxes	\$3,613	\$3,162	\$1,897
03701 Interest	\$480	\$264	\$527
03700-03899 Miscellaneous Revenues	\$480	\$264	\$527
<b>Total Revenues</b>	<b>\$4,093</b>	<b>\$3,426</b>	<b>\$2,424</b>

Line Item Object- Description	Actual Expenditures FY 1995-96	Estimated Expenditure Budget FY 1996-97	Estimated Expenditure Budget FY 1997-98
<b>Expenditures</b>			
04210 Supplies/Office	\$0	\$26	\$16
04200-04249 Supplies & Materials	\$0	\$26	\$16
04251 Travel Expense	\$10	\$52	\$37
04271 Contractual/Legal Fees	\$0	\$0	\$0
04295 Contractual/Maint & Repair	\$1,597	\$2,635	\$1,318
04361 Contractual/Prof Services	\$161	\$211	\$263
04374 Miscellaneous Expenses	\$338	\$369	\$527
04396 Contingency	\$0	\$158	\$263
04250-04399 Other Services & Charges	\$2,106	\$3,425	\$2,408
04604 VC Soil & Water	\$0	\$0	\$0
04600-04649 Transfers	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$2,106</b>	<b>\$3,451</b>	<b>\$2,424</b>
Ending Fund Balance 11-30		\$11,377	\$11,377

Vermilion County, Illinois  
1997 - 1998 Fiscal Budget

Fund 047 Courthouse Renovation Lease  
Dept 920 Courthouse Renovation Lease  
Proj 00 General

Line Item Object- Description	Actual Revenues FY 1995-96	Estimated Revenue Budget FY 1996-97	Estimated Revenue Budget FY 1997-98
Beginning Fund Balance 12-1		\$1,057,575	\$1,057,575
<b>Revenues</b>			
03306 Corp Replacement Tax	\$0	\$0	\$0
03300-03499 Intergovernmental Revenue	\$0	\$0	\$0
03701 Interest	\$39,151	\$32,000	\$35,000
03717 Gain on Sale of U.S. Treas	\$0	\$0	\$0
03700-03899 Miscellaneous Revenues	\$39,151	\$32,000	\$35,000
03902 Transfers In	\$500,000	\$500,000	\$500,000
03900-03999 Other Financing Sources	\$500,000	\$500,000	\$500,000
<b>Total Revenues</b>	<b>\$539,151</b>	<b>\$532,000</b>	<b>\$535,000</b>
Line Item Object - Description	Actual Expenditures FY 1995-96	Estimated Expenditure Budget FY 1996-97	Estimated Expenditure Budget FY 1997-98
<b>Expenditures</b>			
04610 Transfer	\$32,000	\$32,000	\$35,000
04600-04649 Transfers	\$32,000	\$32,000	\$35,000
04654 DPBC/Build IL	\$0	\$0	\$0
04658 DPBC Lease Payment	\$266,200	\$500,000	\$500,000
04661 Interest Expense	\$233,800	\$0	\$0
04650-04699 Long Term Debt Retirement	\$500,000	\$500,000	\$500,000
<b>Total Expenditures</b>	<b>\$532,000</b>	<b>\$532,000</b>	<b>\$535,000</b>
Ending Fund Balance 11-30		\$1,057,575	\$1,057,575

Vermilion County, Illinois  
1997 - 1998 Fiscal Budget

Fund 048 Law Enforcement Grant  
Dept 148 Law Enforcement Grant  
Proj 00 General

Line Item Object- Description	Actual Revenues FY 1995-96	Estimated Revenue Budget FY 1996-97	Estimated Revenue Budget FY 1997-98
Beginning Fund Balance 12-1		\$0	\$0
<b>Revenues</b>			
03324 Grant Funds	\$0	\$0	\$12,288
03329 Matching Funds	\$0	\$0	\$2,233
03300-03499 Intergovernmental Revenue	\$0	\$0	\$14,521
03701 Interest	\$0	\$0	\$1,000
03710 Miscellaneous	\$0	\$0	\$0
03700-03899 Miscellaneous Revenues	\$0	\$0	\$1,000
<b>Total Revenues</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,521</b>
Line Item Object- Description	Actual Expenditures FY 1995-96	Estimated Expenditure Budget FY 1996-97	Estimated Expenditure Budget FY 1997-98
<b>Expenditures</b>			
04102 Salary - Part-Time	\$0	\$0	\$5,622
04104 Salary - Overtime	\$0	\$4,500	\$6,666
04100-04199 Personnel Services	\$0	\$4,500	\$12,288
04361 Contractual/Prof Services	\$0	\$11,166	\$0
04250-04399 Other Services & Charges	\$0	\$11,166	\$0
<b>Total Expenditures</b>	<b>\$0</b>	<b>\$15,666</b>	<b>\$12,288</b>
Ending Fund Balance 11-30		\$0	\$3,233

Vermilion County, Illinois  
1997 - 1998 Fiscal Budget

Fund 051 Vermilion Manor Nursing Home  
Dept 710 Nursing Home  
Proj 00 General

Line Item Object- Description	Actual Revenues FY 1995-96	Estimated Revenue Budget FY 1996-97	Estimated Revenue Budget FY 1997-98
Beginning Fund Balance		(\$927,876)	(\$976,176)
Revenues Proj 00 General			
03324 Grant Funds	\$21,000	\$0	\$0
03300-03499 Intergovernmental Revenue	\$21,000	\$0	\$0
03520 Fee for Nursing Home Meals	\$0	\$4,000	\$4,400
03521 Ex Care -IPA Income	\$0	\$4,600	\$10,000
03522 IPA Patient Credits	\$1,072,729	\$1,123,000	\$1,200,000
03523 Private Pay	\$1,582,270	\$1,700,000	\$1,700,000
03524 IL Public Aid	\$2,959,731	\$2,953,510	\$3,100,000
03525 Private Pay Skilled	\$0	\$0	\$0
03526 VA - Int	\$4,499	\$12,700	\$14,150
03527 VA - Skilled	\$0	\$0	\$0
03500-03599 Charges for Services	\$5,619,229	\$5,797,810	\$6,028,550
03701 Interest	\$31,655	\$15,000	\$15,000
03707 Refunds & Commissions Rev	\$385	\$200	\$200
03710 Miscellaneous	\$25,105	\$500	\$500
03718 Interest Aged Accounts	\$0	\$400	\$1,000
03700-03899 Miscellaneous Revenues	\$57,145	\$16,100	\$16,700
03902 Transfers In	\$26,000	\$12,500	\$25,000
03907 Nursing Supplies	\$19,309	\$30,001	\$20,000
03900-03999 Other Financing Sources	\$45,309	\$42,501	\$45,000
Subtotal	\$5,742,683	\$5,856,411	\$6,090,250

Vermilion County, Illinois  
1997 - 1998 Fiscal Budget

Fund 051 Vermilion Manor Nursing Home  
Dept 710 Nursing Home  
Proj 00 General

Line Item Object- Description	Actual Revenues FY 1995-96	Estimated Revenue Budget FY 1996-97	Estimated Revenue Budget FY 1997-98
<b>Revenues</b>			
<b>Proj 71 Medicare</b>			
03560 Med/Room & Board - Part A	\$0	\$283,800	\$543,480
03561 Med/Contr Adj - Part A	\$0	\$0	\$0
03562 Med/Contr Adj - Part B	\$0	(\$3,510)	\$0
03563 Med/Physical Therapy - Part A	\$0	\$0	\$0
03564 Med/Physical Therapy - Part B	\$0	\$0	\$0
03565 Physical Therapy - Other	\$0	\$0	\$0
03566 Med/Speech Therapy - Part A	\$0	\$0	\$0
03567 Med/Speech Therapy - Part B	\$0	\$0	\$0
03568 Speech Therapy - Other	\$0	\$0	\$0
03569 Med/Occupational Ther-Part A	\$0	\$0	\$0
03570 Med/Occupational Ther-Part B	\$0	\$0	\$0
03571 Occupational Therapy - Other	\$0	\$0	\$0
03572 Med/Respiratory Ther -Part A	\$0	\$0	\$0
03573 Repiratory Therapy - Other	\$0	\$0	\$0
03574 Med/Pharmacy - Part A	\$0	\$0	\$0
03575 Pharmacy - Other	\$0	\$0	\$0
03576 Med/Medical Supplies- Part A	\$0	\$0	\$0
03577 Medical Supplies - Other	\$0	\$0	\$0
03578 Med/Special Beds - Part A	\$0	\$0	\$0
03579 Special Beds - Other	\$0	\$0	\$0
<b>03500-03599 Charges For Services</b>	<b>\$0</b>	<b>\$280,290</b>	<b>\$543,480</b>
<b>Subtotal</b>	<b>\$0</b>	<b>\$280,290</b>	<b>\$543,480</b>
<b>Total Revenues</b>	<b>\$5,742,683</b>	<b>\$6,136,701</b>	<b>\$6,633,730</b>

Line Item Object - Description	Actual Expenditures FY 1995-96	Estimated Expenditure Budget FY 1996-97	Estimated Expenditure Budget FY 1997-98
<b>Expenditures</b>			
04110 Salary - Department Head	\$50,000	\$51,500	\$53,000
04111 Salary - Assistant Admin	\$31,628	\$34,500	\$34,500
04112 Salary - Director of Nursing	\$38,068	\$45,760	\$45,760

Vermilion County, Illinois  
1997 - 1998 Fiscal Budget

Fund 051 Vermilion Manor Nursing Home  
Dept 710 Nursing Home  
Proj 00 General

Line Item Object- Description	Actual Expenditures FY 1995-96	Estimated Expenditure Budget FY 1996-97	Estimated Expenditure Budget FY 1997-98
<b>Expenditures</b>			
04113 Salary - Assist Dir of Nurs	\$32,116	\$34,500	\$34,500
04114 Salary - Nursing	\$2,148,694	\$1,225,000	\$1,225,000
04115 Salary - Social Services	\$74,272	\$82,551	\$82,551
04116 Salary - Dietary	\$401,663	\$413,000	\$413,000
04117 Salary - Housekeeping	\$149,239	\$157,000	\$157,000
04118 Salary - Laundry	\$109,742	\$112,000	\$112,000
04119 Salary - Maintenance	\$82,074	\$89,000	\$89,000
04120 Salary - Payroll Clerk	\$16,048	\$0	\$0
04121 Salary - Receptionist	\$12,951	\$12,500	\$12,500
04122 Salary - Quality of Life	\$76,931	\$117,534	\$117,534
04123 Salary - Rehab Services	\$69,304	\$78,000	\$78,000
04124 Salary - Earned Time	\$112,766	\$120,000	\$120,000
04125 Salary - Administrative Assistant	\$20,191	\$41,000	\$41,000
04131 Salary - Psychosocial	\$58,074	\$0	\$0
04132 Salary - Summer Personnel	\$0	\$3,600	\$3,600
04133 Salary - Quality Assurance	\$0	\$81,200	\$81,200
04134 Salary - Medical Records	\$0	\$81,007	\$81,007
04135 Salary - Ward Clerks	\$0	\$57,500	\$57,500
04136 Salary - LPN's	\$0	\$650,000	\$650,000
04137 Salary - RN's	\$0	\$190,000	\$190,000
04138 Salary - CNA's	\$0	\$0	\$0
04139 Entitlement Clerk	\$0	\$8,500	\$15,080
04149 FICA	\$270,691	\$272,000	\$282,411
04150 IMRF	\$272,672	\$260,000	\$254,355
04151 Unemployment	\$31,734	\$40,000	\$30,000
04152 Worker's Compensation	\$215,949	\$125,000	\$90,000
04155 Insurance - Life/Health	\$100,050	\$120,000	\$120,000
04156 Insurance - Liab/Fire/Bonds	\$100,624	\$100,000	\$100,000
<b>04100-04199 Personnel Services</b>	<b>\$4,475,481</b>	<b>\$4,602,652</b>	<b>\$4,570,498</b>
04206 Supplies/Medical Records	\$0	\$2,550	\$2,550
04207 Supplies/Rehabilitation	\$0	\$1,000	\$1,000
04210 Supplies/Office	\$5,658	\$6,300	\$3,300
04212 Supplies/Copier	\$4,913	\$4,500	\$5,000
04213 Books/Periodicals	\$5,171	\$6,240	\$4,000
04221 Fuel	\$1,716	\$1,600	\$1,700
04222 Supplies/Dietary	\$54,564	\$60,000	\$60,000
04223 Supplies/Housekeeping	\$46,014	\$42,000	\$46,000
04224 Supplies/Laundry	\$17,355	\$18,450	\$18,000
04225 Supplies/Maintenance	\$22,843	\$27,000	\$27,000
04226 Supplies/Activities	\$3,940	\$0	\$0
04227 Supplies/Drugs/Nursing	\$118,307	\$98,000	\$100,000

Vermilion County, Illinois  
1997 - 1998 Fiscal Budget

**Fund 051 Vermilion Manor Nursing Home**  
**Dept 710 Nursing Home**  
**Proj 00 General**

Line Item Object- Description	Actual Expenditures FY 1995-96	Estimated Expenditure Budget FY 1996-97	Estimated Expenditure Budget FY 1997-98
<b>Expenditures</b>			
04228 Supplies/Social Service	\$143	\$0	\$0
04229 Supplies/Inservice	\$1,695	\$1,000	\$1,000
04230 Supplies/Linens	\$16,507	\$18,900	\$18,900
04233 Supplies/Psychosocial	\$337	\$0	\$0
04234 Supplies/Incontinence	\$72,595	\$110,000	\$70,000
04237 Supplies/Quality of Life	\$0	\$4,000	\$4,000
<b>04200-04249 Supplies &amp; Materials</b>	<b>\$371,758</b>	<b>\$401,540</b>	<b>\$362,450</b>
04251 Travel Expense	\$5,221	\$5,500	\$5,500
04252 Refunds/IPA	\$5,574	\$0	\$0
04253 Refunds/Private Pay	\$0	\$0	\$0
04256 Marketing	\$0	\$0	\$1,000
04259 Depreciation	\$200,281	\$0	\$0
04260 Telephone	\$15,613	\$15,000	\$17,500
04266 Bad Debt Expense	\$15,071	\$0	\$15,000
04270 Postage	\$3,772	\$4,200	\$4,200
04273 Certification Fees	\$0	\$0	\$0
04290 Maint/Repair - Equipment	\$11,307	\$0	\$0
04291 Maint/Repair - Vehicles	\$1,135	\$2,500	\$1,000
04295 Contractual/Maint & Repair	\$132,689	\$112,500	\$112,500
04306 Employee Physicals	\$2,540	\$3,000	\$2,700
04315 Electricity/Gas	\$177,423	\$159,000	\$159,000
04316 Water	\$32,196	\$29,500	\$25,000
04340 Ex Care - Expenses	\$0	\$3,000	\$10,000
04341 Ex Care - Physical Therapy	\$0	\$1,000	\$10,000
04344 Contr Cleaning/Dietary/Maint	\$0	\$0	\$0
04345 Contractual/Medical Services	\$24,000	\$24,000	\$24,000
04361 Contractual/Prof Services	\$73,829	\$55,500	\$40,500
04363 Dues/License Fees	\$2,339	\$4,000	\$3,000
04364 Education/Training	\$0	\$4,500	\$4,500
04365 Provider Participation Fees	\$124,275	\$0	\$125,000
04375 Petty Cash	\$0	\$0	\$0
04380 Consultant Fees/Dietary	\$0	\$18,000	\$20,000
04389 Consultant Fees/Pharmacist	\$3,240	\$3,500	\$3,888
04390 Consultant Fees/Quality Assr	\$0	\$2,000	\$2,000
04391 Consultant Fees/Rehab	\$8,032	\$7,500	\$7,500
04392 Staples/Groceries	\$303,727	\$313,000	\$335,000
04393 Meat	\$87,410	\$111,000	\$111,000
04394 Consultant Fees/Social Serv	\$2,184	\$2,400	\$1,000
04395 Consultant Fees/Dental	\$0	\$500	\$360
04396 Contingency	\$0	\$0	\$0
04397 Consultant Fees/RN	\$7,878	\$9,840	\$8,000



Vermilion County, Illinois  
1997 - 1998 Fiscal Budget

Fund 051 Vermilion Manor Nursing Home  
Dept 710 Nursing Home  
Proj 00 General

Line Item Object- Description	Actual Expenditures FY 1995-96	Estimated Expenditure Budget FY 1996-97	Estimated Expenditure Budget FY 1997-98
Expenditures Proj 00 General			
04399 Medical Records	\$4,040	\$4,080	\$4,080
<b>04250-04399 Other Services &amp; Charges</b>	<b>\$1,243,776</b>	<b>\$895,020</b>	<b>\$1,053,228</b>
04440 Minor Equipment	\$0	\$6,000	\$19,300
04450 Office Furniture/Equipment	\$8,511	\$34,470	\$42,250
04499 Supend File	\$0	\$0	\$0
04510 Capital Improvements	\$1,673	\$85,719	\$67,685
<b>04400-04599 Capital Outlay</b>	<b>\$10,184</b>	<b>\$126,189</b>	<b>\$129,235</b>
04610 Transfer	\$0	\$0	\$79,350
<b>04600-04649 Transfers</b>	<b>\$0</b>	<b>\$0</b>	<b>\$79,350</b>
04661 Interest Expense	\$160	\$0	\$3,306
<b>04650-04699 Long Term Debt Retirement</b>	<b>\$160</b>	<b>\$0</b>	<b>\$3,306</b>
<b>Subtotal</b>	<b>\$6,101,359</b>	<b>\$6,025,401</b>	<b>\$6,198,067</b>

Line Item Object- Description	Actual Expenditures FY 1995-96	Estimated Expenditure Budget FY 1996-97	Estimated Expenditure Budget FY 1997-98
Expenditures Proj 71 Medicare			
04284 Med/Contr Adj Part A	\$0	\$0	\$0
04285 Med/Contr Adj Part B	\$0	\$0	\$0
04352 Physical Therapy	\$0	\$42,000	\$159,163
04353 Speech Therapy	\$0	\$31,000	\$95,250
04354 Occupational Therapy	\$0	\$73,000	\$95,250
04355 Respiratory Therapy	\$0	\$100	\$10,000
04356 Pharmacy	\$0	\$8,500	\$41,000
04357 Medical Supplies	\$0	\$2,500	\$25,000
04358 Special Beds	\$0	\$2,500	\$10,000
<b>04250-04399 Other Services &amp; Charges</b>	<b>\$0</b>	<b>\$159,600</b>	<b>\$435,663</b>
<b>Subtotal</b>	<b>\$0</b>	<b>\$159,600</b>	<b>\$435,663</b>

Vermilion County, Illinois  
1997 - 1998 Fiscal Budget

Fund 051 Vermilion Manor Nursing Home  
Dept 710 Nursing Home  
Proj 00 General

Line Item Object- Description	Actual Expenditures FY 1995-96	Estimated Expenditure Budget FY 1996-97	Estimated Expenditure Budget FY 1997-98
Total Expenditures	\$6,101,359	\$6,185,001	\$6,633,730
Ending Fund Balance 11-30		(\$976,176)	(\$976,176)

Vermilion County, Illinois  
1997 - 1998 Fiscal Budget

Fund 061 MFT Township Fund  
Dept 830 Township MFT  
Proj 00 General

Line Item Object- Description	Actual Revenues FY 1995-96	Estimated Revenue Budget FY 1996-97	Estimated Revenue Budget FY 1997-98
Beginning Fund Balance 12-1		\$133,390	\$133,390
<b>Revenues</b>			
03350 Motor Fuel Tax Funds	\$1,328,262	\$1,242,000	\$1,242,000
03300-03499 Intergovernmental Revenue	\$1,328,262	\$1,242,000	\$1,242,000
03701 Interest	\$6,033	\$8,000	\$8,000
03700-03899 Miscellaneous Revenues	\$6,033	\$8,000	\$8,000
<b>Total Revenues</b>	<b>\$1,334,295</b>	<b>\$1,250,000</b>	<b>\$1,250,000</b>
Line Item Object- Description	Actual Expenditures FY 1995-96	Estimated Expenditure Budget FY 1996-97	Estimated Expenditure Budget FY 1997-98
<b>Expenditures</b>			
04101 Salary - Personnel	\$46,823	\$0	\$0
04100-04199 Personnel Services	\$46,823	\$0	\$0
04220 Materials	\$0	\$0	\$0
04200-04249 Supplies & Materials	\$0	\$0	\$0
04301 Contractual/Maint - Roads	\$1,268,278	\$1,190,000	\$1,190,000
04250-04399 Other Services & Charges	\$1,268,278	\$1,190,000	\$1,190,000
04610 Transfer	\$0	\$60,000	\$60,000
04600-04649 Transfers	\$0	\$60,000	\$60,000
<b>Total Expenditures</b>	<b>\$1,315,101</b>	<b>\$1,250,000</b>	<b>\$1,250,000</b>
Ending Fund Balance 11-30		\$133,390	\$133,390

Vermilion County, Illinois  
1997 - 1998 Fiscal Budget

Fund 062 County Bridge Fund  
Dept 850 County Bridge  
Proj 00 General

Line Item Object- Description	Actual Revenues FY 1995-96	Estimated Revenue Budget FY 1996-97	Estimated Revenue Budget FY 1997-98
Beginning Fund Balance 12-1		\$2,163,227	\$1,922,227
<b>Revenues</b>			
03101 Real Estate Taxes	\$230,276	\$230,000	\$250,000
03100-03199 Property Taxes	\$230,276	\$230,000	\$250,000
03349 Township Aid	\$0	\$0	\$0
03300-03499 Intergovernmental Revenue	\$0	\$0	\$0
03701 Interest	\$100,490	\$65,000	\$70,000
03717 Gain on Sale of U.S. Treasur	\$1,758	\$0	\$0
03700-03899 Miscellaneous Revenues	\$102,248	\$65,000	\$70,000
<b>Total Revenues</b>	<b>\$332,524</b>	<b>\$295,000</b>	<b>\$320,000</b>

Line Item Object - Description	Actual Expenditures FY 1995-96	Estimated Expenditure Budget FY 1996-97	Estimated Expenditure Budget FY 1997-98
<b>Expenditures</b>			
04101 Salary - Personnel	\$0	\$0	\$0
04100-04199 Personnel Services	\$0	\$0	\$0
04343 Construction & Engineering	\$279,833	\$511,000	\$520,000
04250-04399 Other Services & Charges	\$279,833	\$511,000	\$520,000
04453 Butler Township	\$0	\$0	\$0
04454 Carroll Township	\$0	\$0	\$0
04455 Catlin Township	\$0	\$0	\$0
04456 Danville Township	\$0	\$0	\$0
04457 Elwood Township	\$0	\$0	\$0
04458 Georgetown Township	\$0	\$0	\$0
04459 Grant Township	(\$19,686)	\$0	\$0
04460 Jamaica Township	\$0	\$0	\$0
04461 Love Township	\$0	\$0	\$0
04462 Mc Kendree Township	\$0	\$0	\$0

Vermilion County, Illinois  
1997 - 1998 Fiscal Budget

Fund 062 County Bridge Fund  
Dept 850 County Bridge  
Proj 00 General

Line Item Object-Description	Actual Expenditures FY 1995-96	Estimated Expenditure Budget FY 1996-97	Estimated Expenditure Budget FY 1997-98
<b>Expenditures</b>			
04463 Middlefork Township	\$0	\$0	\$0
04464 Newell Township	\$0	\$0	\$0
04465 Oakwood Township	\$0	\$0	\$0
04466 Pilot Township	\$0	\$0	\$0
04467 Ross Township	\$0	\$0	\$0
04468 Sidell Township	\$0	\$0	\$0
04469 South Ross Township	\$0	\$0	\$0
04470 Vance Township	\$0	\$0	\$0
04471 County Line Township	\$0	\$0	\$0
04472 Belgium Village	\$0	\$0	\$0
04473 Blount Township	\$0	\$0	\$0
04474 County Bridge	\$0	\$0	\$0
<b>04400-04599 Capital Outlay</b>	<b>(\$19,686)</b>	<b>\$0</b>	<b>\$0</b>
04610 Transfer	\$0	\$25,000	\$40,000
<b>04600-04649 Transfers</b>	<b>\$0</b>	<b>\$25,000</b>	<b>\$40,000</b>
<b>Total Expenditures</b>	<b>\$260,147</b>	<b>\$536,000</b>	<b>\$560,000</b>
<b>Ending Fund Balance 11-30</b>		<b>\$1,922,227</b>	<b>\$1,682,227</b>

Vermilion County, Illinois  
1997 - 1998 Fiscal Budget

Fund 063 Law Library Fund  
Dept 950 Law Library  
Proj 00 General

Line Item Object- Description	Actual Revenues FY 1995-96	Estimated Revenue Budget FY 1996-97	Estimated Revenue Budget FY 1997-98
Beginning Fund Balance 12-1		(\$4,427)	(\$4,427)
<b>Revenues</b>			
03509 Library Fees	\$26,237	\$24,500	\$24,500
<b>03500-03599 Charges for Services</b>	<b>\$26,237</b>	<b>\$24,500</b>	<b>\$24,500</b>
03701 Interest	\$0	\$100	\$50
03710 Miscellaneous	\$0	\$1,200	\$1,200
<b>03700-03899 Miscellaneous Revenues</b>	<b>\$0</b>	<b>\$1,300</b>	<b>\$1,250</b>
03902 Transfers In	\$0	\$0	\$0
<b>03900-03999 Other Financing Sources</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Revenues</b>	<b>\$26,237</b>	<b>\$25,800</b>	<b>\$25,750</b>
<b>Expenditures</b>			
04101 Salary - Personnel	\$0	\$0	\$0
<b>04100-04199 Personnel Services</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
04210 Supplies/Office	\$6,047	\$500	\$500
04213 Books/Periodicals	\$22,799	\$24,500	\$24,500
<b>04200-04249 Supplies &amp; Materials</b>	<b>\$28,846</b>	<b>\$25,000</b>	<b>\$25,000</b>
04290 Maint/Repair - Equipment	\$224	\$800	\$800
04374 Miscellaneous Expenses	\$0	\$0	\$0
<b>04250-04399 Other Services &amp; Charges</b>	<b>\$224</b>	<b>\$800</b>	<b>\$800</b>
04450 Office Furniture/Equipment	\$0	\$0	\$0
<b>04400-04599 Capital Outlay</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Expenditures</b>	<b>\$29,070</b>	<b>\$25,800</b>	<b>\$25,800</b>
Ending Fund Balance 11-30		(\$4,427)	(\$4,477)

Vermilion County, Illinois  
1997 - 1998 Fiscal Budget

Fund 066 VC Solid Waste Management  
Dept 660 VC Solid Waste Management

Line Item Object- Description	Actual Revenues FY 1995-96	Estimated Revenue Budget FY 1996-97	Estimated Revenue Budget FY 1997-98
Beginning Fund Balance 12-1		\$733,123	\$736,728
<b>Revenues</b>			
Proj 00 General			
03324 Grant Funds	\$0	\$0	\$0
03300-03499 Intergovernmental Revenue	\$0	\$0	\$0
03518 Landfill Surcharge Fees	\$188,877	\$315,000	\$280,000
03500-03599 Charges for Services	\$188,877	\$315,000	\$280,000
03601 Fines	\$3,500	\$2,000	\$4,000
03600-03699 Fines & Forfeitures	\$3,500	\$2,000	\$4,000
03701 Interest	\$36,140	\$40,000	\$46,000
03700-03899 Miscellaneous Revenues	\$36,140	\$40,000	\$46,000
<b>Total Revenues</b>	<b>\$228,517</b>	<b>\$357,000</b>	<b>\$330,000</b>

Line Item Object - Description	Actual Expenditures FY 1995-96	Estimated Expenditure Budget FY 1996-97	Estimated Expenditure Budget FY 1997-98
<b>Expenditures</b>			
Proj 00 General			
04101 Salary - Personnel	\$53,712	\$66,184	\$66,184
04149 FICA	\$3,384	\$4,865	\$5,375
04150 IMRF	\$2,101	\$4,838	\$4,841
04151 Unemployment	\$0	\$0	\$0
04152 Worker's Compensation	\$0	\$0	\$0
04155 Insurance - Life/Health	\$0	\$3,000	\$3,000
04100-04199 Personnel Services	\$59,197	\$78,887	\$79,400
04210 Supplies/Office	\$863	\$1,500	\$1,200
04211 Supplies/Forms	\$0	\$0	\$0
04200-04249 Supplies & Materials	\$863	\$1,500	\$1,200

Vermilion County, Illinois  
1997 - 1998 Fiscal Budget

Fund 066 VC Solid Waste Management  
Dept 660 VC Solid Waste Management

Line Item Object-Description	Actual Expenditures FY 1995-96	Estimated Expenditure Budget FY 1996-97	Estimated Expenditure Budget FY 1997-98
<b>Expenditures</b>			
<b>Proj 00 General</b>			
04251 Travel Expense	\$2,064	\$6,000	\$6,000
04259 Depreciation	\$3,942	\$0	\$0
04260 Telephone	\$0	\$1,800	\$1,200
04270 Postage	\$0	\$300	\$0
04275 Rent	\$0	\$0	\$0
04279 Printing	\$0	\$600	\$600
04290 Maint/Repair - Equipment	\$99	\$600	\$0
04361 Contractual/Prof Services	\$25	\$2,400	\$1,800
04364 Education/Training	\$195	\$1,800	\$1,200
04374 Miscellaneous Expenses	\$1,750	\$1,200	\$1,200
<b>04250-04399 Other Services &amp; Charges</b>	<b>\$8,075</b>	<b>\$14,700</b>	<b>\$12,000</b>
04450 Office Furniture/Equipment	\$0	\$3,000	\$2,000
04451 Vehicle Lease/Purchase	\$0	\$0	\$0
<b>04400-04599 Capital Outlay</b>	<b>\$0</b>	<b>\$3,000</b>	<b>\$2,000</b>
<b>Subtotal</b>	<b>\$68,135</b>	<b>\$98,087</b>	<b>\$94,600</b>

Line Item Object - Description	Actual Expenditures FY 1995-96	Estimated Expenditure Budget FY 1996-97	Estimated Expenditure Budget FY 1997-98
<b>Expenditures</b>			
<b>Proj 31 Planning/Recycling</b>			
04101 Salary - Personnel	\$25,598	\$36,463	\$36,463
04149 FICA	\$1,740	\$2,680	\$3,071
04150 IMRF	\$1,774	\$2,665	\$2,766
04151 Unemployment	\$0	\$0	\$0
04152 Worker's Compensation	\$0	\$0	\$0
04155 Insurance - Life/Health	\$0	\$1,200	\$1,500
<b>04100-04199 Personnel Services</b>	<b>\$29,112</b>	<b>\$43,008</b>	<b>\$43,800</b>
04210 Supplies/Office	\$754	\$1,500	\$2,400
04211 Supplies/Forms	\$0	\$1,500	\$1,000
<b>04200-04249 Supplies &amp; Materials</b>	<b>\$754</b>	<b>\$3,000</b>	<b>\$3,400</b>



Vermilion County, Illinois  
1997 - 1998 Fiscal Budget

Fund 066 VC Solid Waste Management  
Dept 660 VC Solid Waste Management

Line Item Object-Description	Actual Expenditures FY 1995-96	Estimated Expenditure Budget FY 1996-97	Estimated Expenditure Budget FY 1997-98
<b>Expenditures</b>			
<b>Proj 31 Planning/Recycling</b>			
04251 Travel Expense	\$2,465	\$3,000	\$1,800
04258 Direct Services	\$0	\$5,300	\$10,000 HAZ MAT
04279 Printing	\$490	\$1,500	\$1,200
04280 Publications	\$0	\$3,000	\$1,800
04361 Contractual/Prof Services	\$44,504	\$159,750	\$225,000
04364 Education/Training	\$1,125	\$1,500	\$1,200
<b>04250-04399 Other Services &amp; Charges</b>	<b>\$48,584</b>	<b>\$174,050</b>	<b>\$241,000</b>
04450 Office Furniture/Equipment	\$0	\$35,250	\$2,000
04525 Capital Expend/All Buildings	\$0	\$0	\$0
<b>04400-04599 Capital Outlay</b>	<b>\$0</b>	<b>\$35,250</b>	<b>\$2,000</b>
<b>Subtotal</b>	<b>\$78,450</b>	<b>\$255,308</b>	<b>\$290,200</b>
<b>Total Expenditures</b>	<b>\$146,585</b>	<b>\$353,395</b>	<b>\$384,800</b>
<b>Ending Fund Balance 11-30</b>		<b>\$736,728</b>	<b>\$681,928</b>

*\$45,000 aerial photo*

Vermilion County, Illinois  
1997 - 1998 Fiscal Budget

Fund 067 Sex Offender Grant  
Dept 954 Sex Offender Grant  
Proj 00 General

Line Item Object- Description	Actual Revenues FY 1995-96	Estimated Revenue Budget FY 1996-97	Estimated Revenue Budget FY 1997-98
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Beginning Fund Balance 12-1		\$0	\$0
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**Revenues**

03324 Grant Funds	\$0	\$39,750	\$39,750
03329 Matching Funds	\$0	\$13,250	\$13,250
<b>03300-03499 Intergovernmental Revenue</b>	<b>\$0</b>	<b>\$53,000</b>	<b>\$53,000</b>
03701 Interest	\$0	\$0	\$0
<b>03700-03899 Miscellaneous Revenues</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Revenues</b>	<b>\$0</b>	<b>\$53,000</b>	<b>\$53,000</b>

Line Item Object- Description	Actual Expenditures FY 1995-96	Estimated Expenditure Budget FY 1996-97	Estimated Expenditure Budget FY 1997-98
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**Expenditures**

04101 Salary - Personnel	\$0	\$29,202	\$29,202
04159 Employee Fringe Benefits	\$0	\$7,300	\$7,300
<b>04100-04199 Personnel Services</b>	<b>\$0</b>	<b>\$36,502</b>	<b>\$36,502</b>
04210 Supplies/Office	\$0	\$2,998	\$2,998
<b>04200-04249 Supplies &amp; Materials</b>	<b>\$0</b>	<b>\$2,998</b>	<b>\$2,998</b>
04361 Contractual/Prof Services	\$0	\$10,000	\$10,000
<b>04250-04399 Other Services &amp; Charges</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$10,000</b>
04450 Office Furniture/Equipment	\$0	\$3,500	\$3,500
<b>04400-04599 Capital Outlay</b>	<b>\$0</b>	<b>\$3,500</b>	<b>\$3,500</b>
<b>Total Expenditures</b>	<b>\$0</b>	<b>\$53,000</b>	<b>\$53,000</b>

Ending Fund Balance 11-30		\$0	\$0
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Vermilion County, Illinois  
1997 - 1998 Fiscal Budget

Fund 069 Working Cash Fund  
Dept 956 Working Cash  
Proj 00 General

Line Item Object- Description	Actual Revenues FY 1995-96	Estimated Revenue Budget FY 1996-97	Estimated Revenue Budget FY 1997-98
Beginning Fund Balance 12-1		\$294,292	\$294,292
<b>Revenues</b>			
03701 Interest	\$16,530	\$13,000	\$14,000
03700-03899 Miscellaneous Revenues	\$16,530	\$13,000	\$14,000
<b>Total Revenues</b>	<b>\$16,530</b>	<b>\$13,000</b>	<b>\$14,000</b>
Line Item Object- Description	Actual Expenditures FY 1995-96	Estimated Expenditure Budget FY 1996-97	Estimated Expenditure Budget FY 1997-98
<b>Expenditures</b>			
04499 Suspend File	\$0	\$0	\$0
04400-04599 Capital Outlay	\$0	\$0	\$0
04610 Transfer	\$16,751	\$13,000	\$14,000
04600-04649 Transfers	\$16,751	\$13,000	\$14,000
<b>Total Expenditures</b>	<b>\$16,751</b>	<b>\$13,000</b>	<b>\$14,000</b>
Ending Fund Balance 11-30		\$294,292	\$294,292

Vermilion County, Illinois  
1997 - 1998 Fiscal Budget

Fund 071 Traffic Fee Fund  
Dept 958 Court Support  
Proj 00 General

Line Item Object- Description	Actual Revenues FY 1995-96	Estimated Revenue Budget FY 1996-97	Estimated Revenue Budget FY 1997-98
Beginning Fund Balance 12-1		\$243,931	\$248,931
<b>Revenues</b>			
03501 Public & Co Fees/Cir Clerk	\$108,812	\$95,000	\$95,000
03500-03599 Charges for Services	\$108,812	\$95,000	\$95,000
03701 Interest	\$13,976	\$15,000	\$15,000
03710 Miscellaneous	\$0	\$0	\$0
03700-03899 Miscellaneous Revenues	\$13,976	\$15,000	\$15,000
03902 Transfers In	\$0	\$0	\$0
03900-03999 Other Financing Sources	\$0	\$0	\$0
<b>Total Revenues</b>	<b>\$122,788</b>	<b>\$110,000</b>	<b>\$110,000</b>
Line Item Object - Description	Actual Expenditures FY 1995-96	Estimated Expenditure Budget FY 1996-97	Estimated Expenditure Budget FY 1997-98
<b>Expenditures</b>			
04374 Miscellaneous Expenses	\$700	\$15,000	\$15,000
04250-04399 Other Services & Charges	\$700	\$15,000	\$15,000
04450 Office Furniture/Equipment	\$9,995	\$10,000	\$10,000
04498 Capital Improvements/Parking	\$0	\$0	\$0
04499 Suspend File	\$0	\$0	\$0
04400-04599 Capital Outlay	\$9,995	\$10,000	\$10,000
04610 Transfer	\$503,962	\$80,000	\$85,000
04600-04649 Transfers	\$503,962	\$80,000	\$85,000
<b>Total Expenditures</b>	<b>\$514,657</b>	<b>\$105,000</b>	<b>\$110,000</b>
Ending Fund Balance 11-30		\$248,931	\$248,931

Vermilion County, Illinois  
1997 - 1998 Fiscal Budget

**Fund 074 Court Automation Fund**  
**Dept 961 Court Automation**  
**Proj 00 General**

Line Item Object- Description	Actual Revenues FY 1995-96	Estimated Revenue Budget FY 1996-97	Estimated Revenue Budget FY 1997-98
<b>Beginning Fund Balance 12-1</b>		<b>\$136,791</b>	<b>\$165,273</b>
<b>Revenues</b>			
03511 Court Automation Fees	\$78,131	\$76,246	\$84,024
<b>03500-03599 Charges for Services</b>	<b>\$78,131</b>	<b>\$76,246</b>	<b>\$84,024</b>
03701 Interest	\$2,762	\$1,600	\$2,500
<b>03700-03899 Miscellaneous Revenues</b>	<b>\$2,762</b>	<b>\$1,600</b>	<b>\$2,500</b>
<b>Total Revenues</b>	<b>\$80,893</b>	<b>\$77,846</b>	<b>\$86,524</b>

Line Item Object - Description	Actual Expenditures FY 1995-96	Estimated Expenditure Budget FY 1996-97	Estimated Expenditure Budget FY 1997-98
<b>Expenditures</b>			
04101 Salary - Personnel	\$12,334	\$13,641	\$13,641
04149 FICA	\$944	\$1,044	\$1,044
04150 IMRF	\$962	\$998	\$998
04151 Unemployment	\$135	\$135	\$135
04152 Worker's Compensation	\$45	\$46	\$46
<b>04100-04199 Personnel Services</b>	<b>\$14,420</b>	<b>\$15,864</b>	<b>\$15,864</b>
04210 Supplies/Office	\$2,483	\$4,000	\$6,000
<b>04200-04249 Supplies &amp; Materials</b>	<b>\$2,483</b>	<b>\$4,000</b>	<b>\$6,000</b>
04290 Maint/Repair - Equipment	\$11,548	\$12,000	\$12,000
04361 Contractual/Prof Services	\$2,308	\$3,000	\$3,000
04364 Education/Training	\$0	\$2,000	\$2,000
04374 Miscellaneous Expenses	\$0	\$500	\$500
<b>04250-04399 Other Services &amp; Charges</b>	<b>\$13,856</b>	<b>\$17,500</b>	<b>\$17,500</b>

Vermilion County, Illinois  
1997 - 1998 Fiscal Budget

Fund 074 Court Automation Fund  
Dept 961 Court Automation  
Proj 00 General

Line Item Object - Description	Actual Expenditures FY 1995-96	Estimated Expenditure Budget FY 1996-97	Estimated Expenditure Budget FY 1997-98
<b>Expenditures</b>			
04450 Office Furniture/Equipment	\$6,990	\$12,000	\$12,000
04499 Suspend File	\$0	\$0	\$0
<b>04400-04599 Capital Outlay</b>	<b>\$6,990</b>	<b>\$12,000</b>	<b>\$12,000</b>
04610 Transfer	\$0	\$0	\$0
<b>04600-04649 Transfers</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
04661 Interest Expense	\$0	\$0	\$0
<b>04650-04699 Long Term Debt Retirement</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Expenditures</b>	<b>\$37,749</b>	<b>\$49,364</b>	<b>\$51,364</b>
<b>Ending Fund Balance 11-30</b>		<b>\$165,273</b>	<b>\$200,433</b>

Vermilion County, Illinois  
1997 - 1998 Fiscal Budget

Fund 075 Court Security Fee Fund  
Dept 962 Court Security Fee  
Proj 00 General

Line Item Object- Description	Actual Revenues FY 1995-96	Estimated Revenue Budget FY 1996-97	Estimated Revenue Budget FY 1997-98
Beginning Fund Balance 12-1		\$121,815	\$69,094
<b>Revenues</b>			
03510 Court Security Fees	\$160,037	\$135,000	\$145,000
03500-03599 Charges for Services	\$160,037	\$135,000	\$145,000
03701 Interest	\$8,069	\$5,500	\$8,000
03700-03899 Miscellaneous Revenues	\$8,069	\$5,500	\$8,000
<b>Total Revenues</b>	<b>\$168,106</b>	<b>\$140,500</b>	<b>\$153,000</b>

Line Item Object - Description	Actual Expenditures FY 1995-96	Estimated Expenditure Budget FY 1996-97	Estimated Expenditure Budget FY 1997-98
<b>Expenditures</b>			
04101 Salary - Personnel	\$82,474	\$91,520	\$91,520
04149 FICA	\$6,698	\$7,001	\$7,001
04150 IMRF	\$6,829	\$6,700	\$6,700
04151 Unemployment	\$0	\$500	\$500
04152 Worker's Compensation	\$6,319	\$2,500	\$2,500
04100-04199 Personnel Services	\$102,320	\$108,221	\$108,221
04210 Supplies/Office	\$808	\$2,000	\$2,000
04200-04249 Supplies & Materials	\$808	\$2,000	\$2,000
04610 Transfer	\$72,000	\$83,000	\$83,000
04600-04649 Transfers	\$72,000	\$83,000	\$83,000
<b>Total Expenditures</b>	<b>\$175,128</b>	<b>\$193,221</b>	<b>\$193,221</b>

Ending Fund Balance 11-30		\$69,094	\$28,873
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Vermilion County, Illinois  
1997 - 1998 Fiscal Budget

Fund 076 Recorder Special Fund  
Dept 963 Recorder Special Account  
Proj 00 General

Line Item Object- Description	Actual Revenues FY 1995-96	Estimated Revenue Budget FY 1996-97	Estimated Revenue Budget FY 1997-98
<b>Beginning Fund Balance 12-1</b>		<b>\$59,178</b>	<b>\$59,142</b>
<b>Revenues</b>			
03513 Spec Recording Filing Fees	\$46,027	\$55,000	\$55,000
<b>03500-03599 Charges for Services</b>	<b>\$46,027</b>	<b>\$55,000</b>	<b>\$55,000</b>
03701 Interest	\$3,180	\$700	\$700
<b>03700-03899 Miscellaneous Revenues</b>	<b>\$3,180</b>	<b>\$700</b>	<b>\$700</b>
03902 Transfers In	\$0	\$2,328	\$2,328
<b>03900-03999 Other Financing Sources</b>	<b>\$0</b>	<b>\$2,328</b>	<b>\$2,328</b>
<b>Total Revenues</b>	<b>\$49,207</b>	<b>\$58,028</b>	<b>\$58,028</b>

Line Item Object - Description	Actual Expenditures FY 1995-96	Estimated Expenditure Budget FY 1996-97	Estimated Expenditure Budget FY 1997-98
<b>Expenditures</b>			
04101 Salary - Personnel	\$0	\$485	\$485
04149 FICA	\$0	\$35	\$35
04150 IMRF	\$0	\$35	\$35
04151 Unemployment	\$0	\$8	\$8
04152 Worker's Compensation	\$0	\$1	\$1
<b>04100-04199 Personnel Services</b>	<b>\$0</b>	<b>\$564</b>	<b>\$564</b>
04210 Supplies/Office	\$0	\$600	\$600
<b>04200-04249 Supplies &amp; Materials</b>	<b>\$0</b>	<b>\$600</b>	<b>\$600</b>
04251 Travel Expense	\$599	\$600	\$600
04290 Maint/Repair - Equipment	\$0	\$1,000	\$1,000
04303 Contractual/Computer	\$39,602	\$55,000	\$55,000
04364 Education/Training	\$220	\$300	\$300
<b>04250-04399 Other Services &amp; Charges</b>	<b>\$40,421</b>	<b>\$56,900</b>	<b>\$56,900</b>



Vermilion County, Illinois  
1997 - 1998 Fiscal Budget

Fund 076 Recorder Special Fund  
Dept 963 Recorder Special Account  
Proj 00 General

Line Item Object - Description	Actual Expenditures FY 1995-96	Estimated Expenditure Budget FY 1996-97	Estimated Expenditure Budget FY 1997-98
Expenditures			
04610 Transfer	\$0	\$0	\$0
04600-04649 Transfers	\$0	\$0	\$0
Total Expenditures	\$40,421	\$58,064	\$58,064
Ending Fund Balance 11-30		\$59,142	\$59,106

Vermilion County, Illinois  
1997 - 1998 Fiscal Budget

Fund 079 Court Document Storage Fund  
Dept 967 Court Document Storage  
Proj 00 General

Line Item Object- Description	Actual Revenues FY 1995-96	Estimated Revenue Budget FY 1996-97	Estimated Revenue Budget FY 1997-98
Beginning Fund Balance 12-1		\$135,796	\$129,606
<b>Revenues</b>			
03517 Court Document Storage Fee	\$46,423	\$44,968	\$49,964
03500-03599 Charges for Services	\$46,423	\$44,968	\$49,964
03701 Interest	\$6,865	\$5,000	\$5,000
03700-03899 Miscellaneous Revenues	\$6,865	\$5,000	\$5,000
03902 Transfers In	\$0	\$0	\$0
03900-03999 Other Financing Sources	\$0	\$0	\$0
<b>Total Revenues</b>	<b>\$53,288</b>	<b>\$49,968</b>	<b>\$54,964</b>

Line Item Object - Description	Actual Expenditures FY 1995-96	Estimated Expenditure Budget FY 1996-97	Estimated Expenditure Budget FY 1997-98
<b>Expenditures</b>			
04101 Salary - Personnel	\$14,020	\$23,680	\$23,680
04149 FICA	\$996	\$1,812	\$1,812
04150 IMRF	\$1,016	\$1,732	\$1,732
04151 Unemployment	\$0	\$76	\$76
04152 Worker's Compensation	\$0	\$32	\$32
04155 Insurance - Life/Health	\$0	\$26	\$26
04100-04199 Personnel Services	\$16,032	\$27,358	\$27,358
04209 Supplies/Microfilm	\$1,440	\$6,000	\$6,000
04210 Supplies/Office	\$795	\$12,500	\$12,500
04200-04249 Supplies & Materials	\$2,235	\$18,500	\$18,500
04251 Travel Expense	\$0	\$0	\$0
04270 Postage	\$400	\$800	\$800
04290 Maint/Repair - Equipment	\$413	\$8,000	\$8,200
04250-04399 Other Services & Charges	\$813	\$8,800	\$9,000

Vermilion County, Illinois  
1997 - 1998 Fiscal Budget

Fund 079 Court Document Storage Fund  
Dept 967 Court Document Storage  
Proj 00 General

Line Item Object - Description	Actual Expenditures FY 1995-96	Estimated Expenditure Budget FY 1996-97	Estimated Expenditure Budget FY 1997-98
<b>Expenditures</b>			
04450 Office Furniture/Equipment	\$64,837	\$1,500	\$1,500
04400-04599 Capital Outlay	\$64,837	\$1,500	\$1,500
<b>Total Expenditures</b>	<b>\$83,917</b>	<b>\$56,158</b>	<b>\$56,358</b>
<b>Ending Fund Balance 11-30</b>		<b>\$129,606</b>	<b>\$128,212</b>

Vermilion County, Illinois  
1997 - 1998 Fiscal Budget

Fund 081 VC Electronic Monitor Grant  
Dept 881 VC Electronic Monitor Grant  
Proj 00 General

Line Item Object- Description	Actual Revenues FY 1995-96	Estimated Revenue Budget FY 1996-97	Estimated Revenue Budget FY 1997-98
Beginning Fund Balance 12-1		\$0	\$0
<b>Revenues</b>			
03367 Monitor Grant	\$33,915	\$29,118	\$0
03300-03499 Intergovernmental Revenue	\$33,915	\$29,118	\$0
03701 Interest	\$4	\$0	\$0
03710 Miscellaneous	\$0	\$0	\$0
03700-03899 Miscellaneous Revenues	\$4	\$0	\$0
03902 Transfers In	\$0	\$0	\$0
03900-03999 Other Financing Sources	\$0	\$0	\$0
<b>Total Revenues</b>	<b>\$33,919</b>	<b>\$29,118</b>	<b>\$0</b>

Line Item Object - Description	Actual Expenditures FY 1995-96	Estimated Expenditure Budget FY 1996-97	Estimated Expenditure Budget FY 1997-98
<b>Expenditures</b>			
04101 Salary - Personnel	\$21,059	\$23,294	\$0
04149 FICA	\$0	\$1,909	\$0
04152 Worker's Compensation	\$0	\$1,769	\$0
04159 Employee Fringe Benefits	\$0	\$2,482	\$0
04100-04199 Personnel Services	\$21,059	\$29,454	\$0
04210 Supplies/Office	\$0	\$0	\$0
04200-04249 Supplies & Materials	\$0	\$0	\$0
04251 Travel Expense	\$0	\$0	\$0
04260 Telephone	\$0	\$0	\$0
04290 Maint/Repair - Equipment	\$0	\$0	\$0
04361 Contractual/Prof Services	\$0	\$0	\$0
04250-04399 Other Services & Charges	\$0	\$0	\$0

Vermilion County, Illinois  
1997 - 1998 Fiscal Budget

Fund 081 VC Electronic Monitor Grant  
Dept 881 VC Electronic Monitor Grant  
Proj 00 General

Line Item Object-Description	Actual Expenditures FY 1995-96	Estimated Expenditure Budget FY 1996-97	Estimated Expenditure Budget FY 1997-98
<b>Expenditures</b>			
04450 Office Furniture/Equipment	\$0	\$0	\$0
04499 Suspend File	\$0	\$0	\$0
<b>04400-04599 Capital Outlay</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
04610 Transfer	\$0	\$0	\$0
<b>04600-04649 Transfers</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Expenditures</b>	<b>\$21,059</b>	<b>\$29,454</b>	<b>\$0</b>
<b>Ending Fund Balance 11-30</b>		<b>\$0</b>	<b>\$0</b>

Vermilion County, Illinois  
1997 - 1998 Fiscal Budget

Fund 086 Board of Election Fund  
Dept 974 Board of Elections  
Proj 00 General

Line Item Object- Description	Actual Revenues FY 1995-96	Estimated Revenue Budget FY 1996-97	Estimated Revenue Budget FY 1997-98
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Beginning Fund Balance 12-1		\$781	\$781
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Revenues

03351 State Funds	\$8,974	\$4,390	\$4,500
03352 City Funds	\$0	\$1,700	\$1,700
03354 County Funds	\$0	\$3,810	\$2,720

03300-03499 Intergovernmental Revenue	\$8,974	\$9,900	\$8,920
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Total Revenues	\$8,974	\$9,900	\$8,920
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Line Item Object- Description	Actual Expenditures FY 1995-96	Estimated Expenditure Budget FY 1996-97	Estimated Expenditure Budget FY 1997-98
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Expenditures

04374 Miscellaneous Expenses	\$9,002	\$9,900	\$8,920
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04250-04399 Other Services & Charges	\$9,002	\$9,900	\$8,920
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Total Expenditures	\$9,002	\$9,900	\$8,920
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Ending Fund Balance 11-30		\$781	\$781
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Vermilion County, Illinois  
1997 - 1998 Fiscal Budget

Fund 088 Treasurer Automation Fund  
Dept 965 Treasurer Automation  
Proj 00 General

Line Item Object- Description	Actual Revenues FY 1995-96	Estimated Revenue Budget FY 1996-97	Estimated Revenue Budget FY 1997-98
Beginning Fund Balance 12-1		\$42,199	\$36,649
<b>Revenues</b>			
03516 Tax Sale Fees	\$13,535	\$12,500	\$12,500
03500-03599 Charges For Services	\$13,535	\$12,500	\$12,500
03701 Interest	\$1,321	\$200	\$200
03700-03899 Miscellaneous Revenues	\$1,321	\$200	\$200
<b>Total Revenues</b>	<b>\$14,856</b>	<b>\$12,700</b>	<b>\$12,700</b>

Line Item Object - Description	Actual Expenditures FY 1995-96	Estimated Expenditure Budget FY 1996-97	Estimated Expenditure Budget FY 1997-98
<b>Expenditures</b>			
04101 Salary - Personnel	\$0	\$6,250	\$12,500
04100-04199 Personnel Services	\$0	\$6,250	\$12,500
04210 Supplies/Office	\$2,382	\$3,000	\$3,000
04200-04249 Supplies & Materials	\$2,382	\$3,000	\$3,000
04450 Office Furniture/Equipment	\$2,069	\$9,000	\$9,000
04400-04599 Capital Outlay	\$2,069	\$9,000	\$9,000
<b>Total Expenditures</b>	<b>\$4,451</b>	<b>\$18,250</b>	<b>\$24,500</b>

Ending Fund Balance 11-30		\$36,649	\$24,849
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Vermilion County, Illinois  
1997 - 1998 Fiscal Budget

Fund 090 V C Trustee Revolving Fund  
Dept 901 V C Trustee Revolving  
Proj 00 General

Line Item Object- Description	Actual Revenues FY 1995-96	Estimated Revenue Budget FY 1996-97	Estimated Revenue Budget FY 1997-98
Beginning Fund Balance 12-1		\$19,523	\$16,723
<b>Revenues</b>			
03516 Tax Sale Fees	\$7,006	\$2,500	\$2,500
03500-03599 Charges For Services	\$7,006	\$2,500	\$2,500
03701 Interest	\$858	\$200	\$200
03710 Miscellaneous	\$72	\$0	\$0
03700-03899 Miscellaneous Revenues	\$930	\$200	\$200
<b>Total Revenues</b>	<b>\$7,936</b>	<b>\$2,700</b>	<b>\$2,700</b>
Line Item Object - Description	Actual Expenditures FY 1995-96	Estimated Expenditure Budget FY 1996-97	Estimated Expenditure Budget FY 1997-98
<b>Expenditures</b>			
04270 Postage	\$1,285	\$2,500	\$700
04280 Publications	\$645	\$3,000	\$2,000
04250-04399 Other Services & Charges	\$1,930	\$5,500	\$2,700
<b>Total Expenditures</b>	<b>\$1,930</b>	<b>\$5,500</b>	<b>\$2,700</b>
Ending Fund Balance 11-30		\$16,723	\$16,723



Vermilion County, Illinois  
1997 - 1998 Fiscal Budget

Fund 091 Child Support/Maint  
Dept 966 Child Support & Maintenance  
Proj 00 General

Line Item Object- Description	Actual Revenues FY 1995-96	Estimated Revenue Budget FY 1996-97	Estimated Revenue Budget FY 1997-98
Beginning Fund Balance 12-1		\$78,884	\$75,762
<b>Revenues</b>			
03514 Child Support Maint Fees	\$54,857	\$55,000	\$50,000
03500-03599 Charges for Services	\$54,857	\$55,000	\$50,000
03701 Interest	\$4,030	\$3,500	\$3,500
03700-03899 Miscellaneous Revenues	\$4,030	\$3,500	\$3,500
<b>Total Revenues</b>	<b>\$58,887</b>	<b>\$58,500</b>	<b>\$53,500</b>

Line Item Object - Description	Actual Expenditures FY 1995-96	Estimated Expenditure Budget FY 1996-97	Estimated Expenditure Budget FY 1997-98
<b>Expenditures</b>			
04101 Salary - Personnel	\$21,653	\$23,927	\$23,927
04149 FICA	\$1,656	\$1,831	\$1,831
04150 IMRF	\$1,689	\$1,750	\$1,750
04151 Unemployment	\$234	\$234	\$234
04152 Worker's Compensation	\$78	\$80	\$80
04100-04199 Personnel Services	\$25,310	\$27,822	\$27,822
04210 Supplies/Office	\$3,999	\$4,300	\$4,300
04200-04249 Supplies & Materials	\$3,999	\$4,300	\$4,300
04270 Postage	\$15,500	\$17,500	\$19,500
04290 Maint/Repair - Equipment	\$732	\$5,000	\$4,000
04361 Contractual/Prof Services	\$1,838	\$2,000	\$1,000
04250-04399 Other Services & Charges	\$18,070	\$24,500	\$24,500
04450 Office Furniture/Equipment	\$4,595	\$5,000	\$5,000
04400-04599 Capital Outlay	\$4,595	\$5,000	\$5,000

Vermilion County, Illinois  
1997 - 1998 Fiscal Budget

Fund 091 Child Support/Maint  
Dept 966 Child Support & Maintenance  
Proj 00 General

Line Item Object - Description	Actual Expenditures FY 1995-96	Estimated Expenditure Budget FY 1996-97	Estimated Expenditure Budget FY 1997-98
<b>Expenditures</b>			
04610 Transfer	\$0	\$0	\$0
04600-04649 Transfers	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$51,974</b>	<b>\$61,622</b>	<b>\$61,622</b>
<b>Ending Fund Balance 11-30</b>		<b>\$75,762</b>	<b>\$67,640</b>

Vermilion County, Illinois  
1997 - 1998 Fiscal Budget

Fund 092 Off Track Betting Fund  
Dept 892 Off Track Betting  
Proj 00 General

Line Item Object - Description	Actual Revenues FY 1995-96	Estimated Revenue Budget FY 1996-97	Estimated Revenue Budget FY 1997-98
Beginning Fund Balance 12-1		\$188	\$988
<b>Revenues</b>			
03701 Interest	\$1,689	\$800	\$500
03710 Miscellaneous	\$0	\$0	\$0
03714 OTB Revenue	\$86,670	77.735 \$95,000	\$85,000
03700-03899 Miscellaneous Revenues	\$88,359	\$95,800	\$85,500
03902 Transfers In	\$0	\$0	\$0
03900-03999 Other Financing Sources	\$0	\$0	\$0
<b>Total Revenues</b>	<b>\$88,359</b>	<b>\$95,800</b>	<b>\$85,500</b>
Line Item Object - Description	Actual Expenditures FY 1995-96	Estimated Expenditure Budget FY 1996-97	Estimated Expenditure Budget FY 1997-98
<b>Expenditures</b>			
04264 Due to City of Danville	\$32,570	\$25,000	\$25,000
04250-04399 Other Services & Charges	\$32,570	\$25,000	\$25,000
04499 Suspend File	\$0	\$0	\$0
04400-04599 Capital Outlay	\$0	\$0	\$0
04610 Transfer	\$74,148	\$70,000	\$60,500
04600-04649 Transfers	\$74,148	\$70,000	\$60,500
<b>Total Expenditures</b>	<b>\$106,718</b>	<b>\$95,000</b>	<b>\$85,500</b>
Ending Fund Balance 11-30		\$988	\$988

Note: Expenditures due to City of Danville shall be equal to revenues to County up to the \$25,000 budgeted to the City of Danville, thus assuring dollar for dollar income to both entities.

Vermilion County, Illinois  
1997 - 1998 Fiscal Budget

Fund 095 Section 18/CRIS Grant  
Dept 996 CRIS Grant  
Proj 00 General

Line Item Object - Description	Actual Revenues FY 1995-96	Estimated Revenue Budget FY 1996-97	Estimated Revenue Budget FY 1997-98
Beginning Fund Balance 12-1		\$0	\$0
<b>Revenues</b>			
03324 Grant Funds	\$47,821	\$43,517	\$47,821
03300-03499 Intergovernmental Revenue	\$47,821	\$43,517	\$47,821
03701 Interest	\$0	\$0	\$0
03700-03899 Miscellaneous Revenues	\$0	\$0	\$0
<b>Total Revenues</b>	<b>\$47,821</b>	<b>\$43,517</b>	<b>\$47,821</b>
Line Item Object - Description	Actual Expenditures FY 1995-96	Estimated Expenditure Budget FY 1996-97	Estimated Expenditure Budget FY 1997-98
<b>Expenditures</b>			
04361 Contractual/Prof Services	\$47,821	\$43,517	\$47,821
04374 Miscellaneous Expenses	\$0	\$0	\$0
04250-04399 Other Services & Charges	\$47,821	\$43,517	\$47,821
<b>Total Expenditures</b>	<b>\$47,821</b>	<b>\$43,517</b>	<b>\$47,821</b>
Ending Fund Balance 11-30		\$0	\$0

Vermilion County, Illinois  
1997 - 1998 Fiscal Budget

Fund 097 Victim Witness/Atty General  
Dept 999 Victim Witness  
Proj 00 General

Line Item Object- Description	Actual Revenues FY 1995-96	Estimated Revenue Budget FY 1996-97	Estimated Revenue Budget FY 1997-98
Beginning Fund Balance 12-1		\$5,605	\$5,605
<b>Revenues</b>			
03324 Grant Funds	\$17,274	\$17,274	\$17,274
03300-03499 Intergovernmental Revenue	\$17,274	\$17,274	\$17,274
03701 Interest	\$401	\$0	\$0
03700-03899 Miscellaneous Revenues	\$401	\$0	\$0
<b>Total Revenues</b>	<b>\$17,675</b>	<b>\$17,274</b>	<b>\$17,274</b>
Line Item Object - Description	Actual Expenditures FY 1995-96	Estimated Expenditure Budget FY 1996-97	Estimated Expenditure Budget FY 1997-98
<b>Expenditures</b>			
04101 Salary - Personnel	\$16,882	\$17,274	\$17,274
04149 FICA	\$0	\$0	\$0
04150 IMRF	\$0	\$0	\$0
04100-04199 Personnel Services	\$16,882	\$17,274	\$17,274
04210 Supplies/Office	\$0	\$0	\$0
04220 Materials	\$0	\$0	\$0
04200-04249 Supplies & Materials	\$0	\$0	\$0
04251 Travel Expense	\$0	\$0	\$0
04250-04399 Other Services & Charges	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$16,882</b>	<b>\$17,274</b>	<b>\$17,274</b>
Ending Fund Balance 11-30		\$5,605	\$5,605

Vermilion County, Illinois  
1997 - 1998 Fiscal Budget

**Fund 098** Victim Witness/VOCA Services  
**Dept 999** Victim Witness  
**Proj 00** General

Line Item Object- Description	Actual Revenues FY 1995-96	Estimated Revenue Budget FY 1996-97	Estimated Revenue Budget FY 1997-98
<b>Beginning Fund Balance 12-1</b>		<b>\$240</b>	<b>\$345</b>
<b>Revenues</b>			
03324 Grant Funds	\$0	\$0	\$0
<b>03300-03499 Intergovernmental Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
03701 Interest	\$610	\$0	\$0
03710 Miscellaneous	\$0	\$0	\$0
03713 Contributions	\$0	\$13,344	\$14,470
<b>03700-03899 Miscellaneous Revenues</b>	<b>\$610</b>	<b>\$13,344</b>	<b>\$14,470</b>
03902 Transfers In	\$12,000	\$12,000	\$12,000
<b>03900-03999 Other Financing Sources</b>	<b>\$12,000</b>	<b>\$12,000</b>	<b>\$12,000</b>
<b>Total Revenues</b>	<b>\$12,610</b>	<b>\$25,344</b>	<b>\$26,470</b>

Line Item Object - Description	Actual Expenditures FY 1995-96	Estimated Expenditure Budget FY 1996-97	Estimated Expenditure Budget FY 1997-98
<b>Expenditures</b>			
04101 Salary - Personnel	\$17,536	\$20,024	\$21,292
04149 FICA	\$2,212	\$2,861	\$2,950
04150 IMRF	\$2,424	\$2,354	\$2,228
<b>04100-04199 Personnel Services</b>	<b>\$22,172</b>	<b>\$25,239</b>	<b>\$26,470</b>
04210 Supplies/Office	\$0	\$0	\$0
04213 Books/Periodicals	\$0	\$0	\$0
<b>04200-04249 Supplies &amp; Materials</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
04251 Travel Expense	\$0	\$0	\$0
04254 Fund Raiser Expenses	\$0	\$0	\$0

Vermilion County, Illinois  
1997 - 1998 Fiscal Budget

Fund 098 Victim Witness/VOCA Services  
Dept 999 Victim Witness  
Proj 00 General

Line Item	Actual Expenditures FY 1995-96	Estimated Expenditure Budget FY 1996-97	Estimated Expenditure Budget FY 1997-98
<b>Expenditures</b>			
04270 Postage	\$0	\$0	\$0
04361 Contractual/Prof Services	\$0	\$0	\$0
04250-04399 Other Services & Charges	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$22,172</b>	<b>\$25,239</b>	<b>\$26,470</b>
<b>Ending Fund Balance 11-30</b>		<b>\$345</b>	<b>\$345</b>

Vermilion County, Illinois  
1997 - 1998 Fiscal Budget

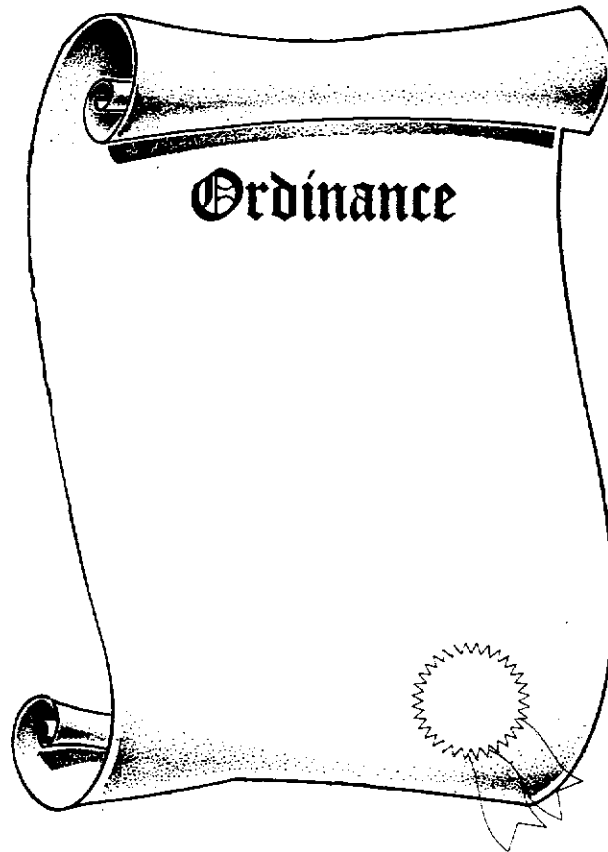
Fund 099 VC MEG/Exp Multi-Jur Narc  
Dept 998 MEG Grant  
Proj 00 General

Line Item Object- Description	Actual Revenues FY 1995-96	Estimated Revenue Budget FY 1996-97	Estimated Revenue Budget FY 1997-98
<b>Beginning Fund Balance 12-1</b>		<b>\$24,842</b>	<b>\$24,842</b>
<b>Revenues</b>			
03324 Grant Funds	\$207,737	\$217,833	\$96,000
03329 Matching Funds	\$0	\$0	\$0
<b>03300-03499 Intergovernmental Revenue</b>	<b>\$207,737</b>	<b>\$217,833</b>	<b>\$96,000</b>
03701 Interest	\$0	\$0	\$0
<b>03700-03899 Miscellaneous Revenues</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Revenues</b>	<b>\$207,737</b>	<b>\$217,833</b>	<b>\$96,000</b>
Line Item Object- Description	Actual Expenditures FY 1995-96	Estimated Expenditure Budget FY 1996-97	Estimated Expenditure Budget FY 1997-98
<b>Expenditures</b>			
04155 Insurance - Life/Health	\$834	\$0	\$0
<b>04100-04199 Personnel Services</b>	<b>\$834</b>	<b>\$0</b>	<b>\$0</b>
04221 Fuel	\$900	\$0	\$0
<b>04200-04249 Supplies &amp; Materials</b>	<b>\$900</b>	<b>\$0</b>	<b>\$0</b>
04251 Travel Expense	\$400	\$0	\$0
04361 Contractual/Prof Services	\$155,890	\$164,500	\$96,000
04364 Education/Training	\$500	\$0	\$0
04374 Miscellaneous Expenses	\$0	\$0	\$0
<b>04250-04399 Other Services &amp; Charges</b>	<b>\$156,790</b>	<b>\$164,500</b>	<b>\$96,000</b>
04450 Office Furniture/Equipment	\$24,440	\$53,333	\$0
<b>04400-04599 Capital Outlay</b>	<b>\$24,440</b>	<b>\$53,333</b>	<b>\$0</b>
<b>Total Expenditures</b>	<b>\$182,964</b>	<b>\$217,833</b>	<b>\$96,000</b>
<b>Ending Fund Balance 11-30</b>		<b>\$24,842</b>	<b>\$24,842</b>



# Section C

## Supporting Documents





## ORDINANCE

**RE:** 1997-1998 ANNUAL TAX LEVY

**WHEREAS**, the Finance and Budget Committee was assigned the responsibility of preparing said Budget and Appropriation Ordinance and the Annual Tax Levy Ordinance for the 1997-1998 fiscal year; and,

**WHEREAS**, said Budget and Appropriation Ordinance specified detailed statements of budgeted itemized expenditures for the fiscal year commencing on the 1st day of December, 1997, A.D., and ending on the 30th day of November, 1998, A.D.; and,

**WHEREAS**, we the County Board of Vermilion County, Illinois have determined that for county purposes, it will be necessary to levy a tax in the total amount of \$6,737,100 upon the real property and railroad property objects and purposes specified in the 1997-1998 Annual Budget and Appropriation Ordinance.

**NOW, THEREFORE, BE IT ORDAINED**, that there is hereby levied a tax, in the amount of \$1,075,000 for the county general corporate purposes; and,

**BE IT FURTHER ORDAINED** that there is hereby levied a tax, in the amount of \$420,000 in accordance with an act entitled Illinois Municipal Retirement Fund Act, as amended, 40 ILCS 5/7-171, and being for the purpose of making county contributions to said Illinois Retirement Fund as required by law, said \$420,000 is exclusive of and in addition to those sums heretofore levied; and,

**BE IT FURTHER ORDAINED** that there is hereby levied a tax, in the amount of \$432,000 in accordance with an act entitled Social Security, as amended, 40 ILCS 5/21-110, for the purpose of providing contributions to said Social Security Fund as required by law and said \$432,000 is exclusive of and in addition to those sums heretofore levied; and,

**BE IT FURTHER ORDAINED** that there is hereby levied a tax, in the amount of \$446,600 for the purpose of payment of premiums on Tort Liability Insurance, Worker's Compensation Insurance and Unemployment Compensation Taxes which may be imposed upon the County, in accordance with 745 ILCS 10/9-103, 10/9-107, said \$446,600 is exclusive of and in addition to those sums heretofore levied; and,

**BE IT FURTHER ORDAINED** that there is hereby levied a tax, in the amount of \$580,000 for the purpose of providing Community Mental Health facilities and services in Vermilion County and at a rate not to exceed .10 percent of assessed valuation, in accordance with 405 ILCS 20/4, said \$580,000 is exclusive of and in addition to those amounts heretofore levied; and,

**BE IT FURTHER ORDAINED** that there is hereby levied a tax, in the amount of \$525,000 as the County Highway Tax as provided in the Illinois Highway Code, being for the purpose of improving, repairing, maintaining, constructing and reconstructing highways in the County required to be repaired, maintained and constructed by the County, in accordance with 605 ILCS 5/5-601, said sum raised is to be known as the County Highway Fund, and said \$525,000 is exclusive of and in addition to those sums heretofore levied; and,

**BE IT FURTHER ORDAINED** that there is hereby levied an additional annual tax, in the amount of \$250,000 as provided in the Illinois Highway Code, being for the County Bridge Fund for expenditures payable from the County Bridge Fund and for the purposes of constructing and repairing bridges, culverts, drainage structures or grade separations, including approaches thereto, on public roads in the county, required to be so constructed and repaired by the County under the Illinois Highway Code, in accordance with 605 ILCS 5/5-602, said \$250,000 is exclusive of and in addition to those amounts heretofore levied; and,

ORDINANCE 97-0911

## ORDINANCE

RE: 1997-1998 ANNUAL TAX LEVY (con't)

**BE IT FURTHER ORDAINED** that there is hereby levied a tax, in the amount of \$188,500 for the purposes of providing Public Health services including Tuberculosis services as contemplated in 55 ILCS 5/5-23001, all in accordance with 55 ILCS 5/5-23002, and at a rate not to exceed .0325 percent of assessed valuation, said \$188,500 is exclusive of and in addition to those sums heretofore levied; and,

**BE IT FURTHER ORDAINED** that there is hereby levied a tax, in the amount of \$2,320,000 pursuant to the Public Building Commission Act, 50 ILCS 20/18 for the purpose of providing the annual rent to the Danville Public Building Commission as provided in the lease agreement, said sum of \$2,320,000 is exclusive of and in addition to those amounts heretofore levied; and,

**BE IT FURTHER ORDAINED** that there is hereby levied a tax in the amount of \$500,000 for the purpose of paying the annual rent amount due pursuant to a lease agreement between the County of Vermilion and the Danville Public Building Commission for the lease of the courthouse premises entered into pursuant to 50 ILCS 20/18, and that levy is anticipated to be abated by the County Board of Vermilion County due to the use of one-quarter cent sales tax revenue; and,

**BE IT FURTHER ORDAINED** that the sums heretofore levied, in the amount of \$6,737,100 be raised by taxation upon property in this County and the County Clerk of Vermilion County is hereby ordered to compute and extend upon the proper books of the County Collector of the said year, the sums heretofore levied for so much thereof as will not in the aggregate exceed the limit established by law on the assessed valuation as equalized for the year 1997.

**PRESENTED, APPROVED and ORDAINED** by the County Board of Vermilion County, Illinois at the recessed regular September 9, 1997, meeting held on October 14, 1997, A.D.


**DATED**, this 14th day of October, 1997, A. D.



Vermilion County Board Chairman

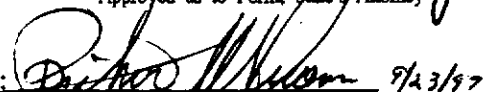
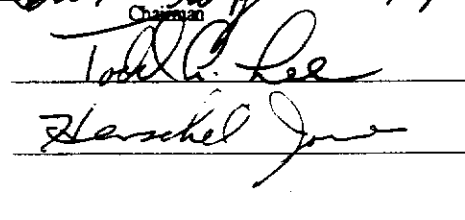
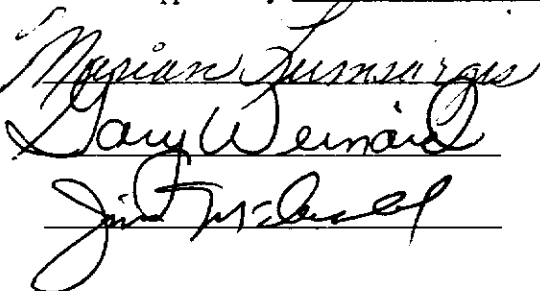
Aye 25 Nay 1 Absent 1

Attest:

  
Clerk of Vermilion County Board  
Approved as to Form, State's Attorney

Approved by **Finance**

Committee:

  
Chairman 9/23/97

ORDINANCE 97-0911

**RESOLUTION**

**RE:**        *The Amendment of the Interim Maximum Tax Levy Rate for Vermilion County Health Department Board of Health*

**WHEREAS**, the Vermilion County Board passed the following resolution (number 85-103) on September 10, 1985; and,

**NOW, THEREFORE, BE IT RESOLVED** by the County Board of Vermilion County, Illinois, that effective on December 1, 1985, a Health Department is hereby established for the County of Vermilion, and that the Chairman of the County Board is instructed to appoint a Board of Health in accordance with Section 13 of "An Act in relation to the establishment and maintenance of county and multiple-county Health Department, approved July 9, 1943, as amended; and,

**BE IT FURTHER RESOLVED**, that in accordance with Section 1 (a) "An act relating to the care and treatment by counties of persons afflicted with with tuberculosis and providing the means" therefore; approved June 28, 1995, as amended,

1.        The Tuberculosis Board is abolished and the employees, assets, records and liabilities of the board transferred to and assured by the Board of Health; and,
2.        A tax be imposed by the County Board up to the maximum rate of .01%, which shall only be increased by a Resolution of the Vermilion County Board; and,

**WHEREAS**, the Vermilion County Board passed a resolution (88-135) to increase the interim maximum tax rate from .01% to .02% to fund public health services and,

**WHEREAS**, the Vermilion County Board passed a resolution (91-409-B) on October 8, 1991, to increase the interim maximum tax rate from .02% to .0289% to fund public health services; and,

**WHEREAS**, the Vermilion County Board of Health and Education Committee adopted a motion to approve the Vermilion County Health Department's 1997-1998 fiscal year budget that included an appropriation based on an increase in the interim maximum tax rate from .0289% to .0325% to fund public health services.

**NOW, THEREFORE, BE IT RESOLVED** that the interim maximum tax rate imposed by the County Board in Resolution number 91-409-B of .0289% hereby be increased to .03255 to fund public health fund public health services; and,

**BE IT FURTHER RESOLVED** that the 1997-1998 real estate tax levy for the Vermilion County Health Department's public health services is hereby set at .0325%.

**PRESENTED, APPROVED AND RESOLVED** by the County Board of Vermilion County, Illinois at the October 14, 1997, A.D. Session.

**Dated** this 14th day of October, 1997 A.D.

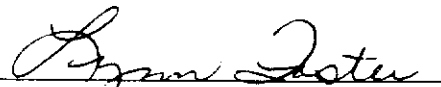
97-0911-1

Vermilion County, Illinois  
1997 - 1998 Fiscal Budget



Vermilion County Board Chairman

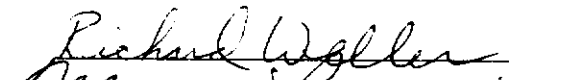
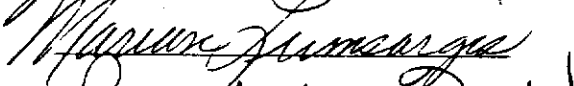

Aye 25 Nay 1 Absent 1

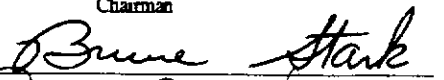
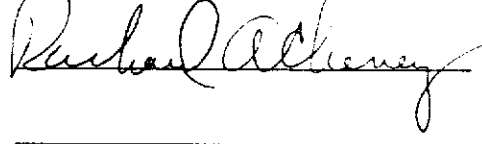
Attest:   
Clerk of Vermilion County Board

  
Approved as to Form, State's Attorney

Approved by Health and Education Committee Committee: \_\_\_\_\_

Chairman

97-0911-1

**ORDINANCE**

**RE:** Distribution of Corporate Replacement Taxes

**WHEREAS**, Vermilion County received Corporate Replacement Taxes in Fiscal Year 1997 - 1998; and,

**NOW, THEREFORE, BE IT RESOLVED** by the County Board of Vermilion County, Illinois that the Vermilion County Treasurer distribute the Replacement Taxes and earned interest in the following manner: \$160,000 (one hundred sixty thousand dollars) to the IMRF fund (002.101.00.03306), \$200,000 (two hundred thousand dollars) to the PSB fund (006.101.00.03306), \$125,000 (one hundred twenty five thousand dollars) to the Liability Insurance fund (005.101.00.03306) \$275,000 (two hundred seventy five thousand dollars) to the Social Security fund (019.101.00.03306), and the residual balance plus interest deposited in the General fund (001.101.00.03306).

**PRESENTED, APPROVED and ORDAINED** by the County Board of Vermilion County, Illinois at the regular October 14, 1997 A.D. session.

**DATED**, this 14th day of October, 1997, A.D.



Vermilion County Board Chairman

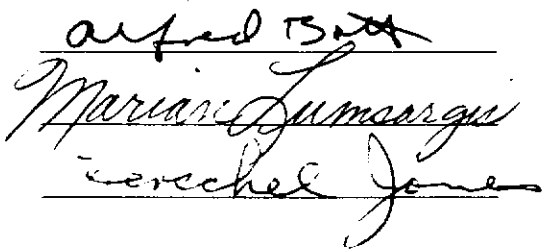
Aye 25 Nay 1 Absent 1

Attest:

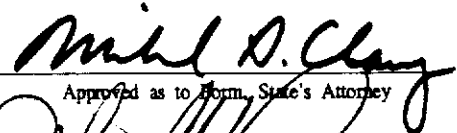


Clerk of Vermilion County Board

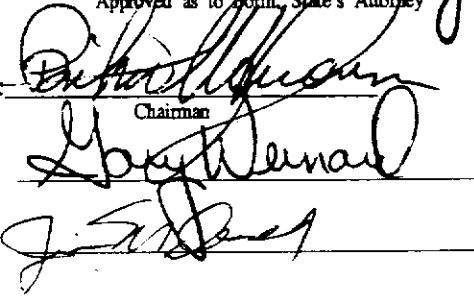
Approved by **Finance**



Committee:



Approved as to Form, State's Attorney



Ordinance: 97-0911-2

## ORDINANCE

**RE:** GRANT TOWNSHIP AREA COMMUNITY AMBULANCE SERVICE DISTRICT TAX LEVY FOR  
FISCAL YEAR 1997-1998

**NOW, THEREFORE, BE IT ORDAINED** by the County Board of Vermilion County, Illinois, as follows:

### SECTION I:

That there shall be levied and collected, not exceeding a rate of \$0.025 per \$100.00 of equalized assessed valuation upon all properties subject to taxation within the Grant Township Area Community Ambulance Service District, Vermilion County, Illinois, as that property is assessed and equalized for State and County purposes for the current year, for the purposes of defraying and paying the necessary expenses and liabilities for the Grant Township Area Community Ambulance Service District, for the fiscal year 1997-1998, beginning May 1, 1998 and ending April 30, 1999, in manner and form as required by the Statutes of the State of Illinois in such case made and provided, the following taxes for which appropriations have been theretofore duly and regularly made, to-wit:

Annual contract installment for provision of emergency ambulance services by the City of Hoopeston, Vermilion County, Illinois, a Municipal Corporation, pursuant to Agreement dated August 19, 1986: \$3,150.00 **TOTAL \$3,150.00**

### SECTION II:

In making this Tax Levy, the County Board has taken into consideration and given recognition to the amounts to be received by the Grant Township Area Community Ambulance Service District from sources other than the direct levy which is provided herein.

### SECTION III:

The County Board shall file with the County Clerk of Vermilion County, Illinois, on or before the second Tuesday in the month of October, 1997, a duly certified copy of this Ordinance in order that such taxes may be duly extended, levied and collected according to the Statutes of the State of Illinois, in such case made and provided.

### SECTION IV:

This Ordinance shall be and remain in full force and effect from and after its passage and approval as required by law.

**PRESENTED, APPROVED AND ORDAINED** by the County Board of Vermilion County, Illinois, at the recessed regular September 9, 1997, meeting held on October 14, 1997, A.D.

**DATED** this 8th day of October, 1997, A.D.

97-0911-3-A



Paul Cell  
Vernilion County Board Chairman

Aye 25 Nay 1 Absent 1

Attest: Lynn Foster  
Clerk of Vernilion County Board

Michael R. Clary  
Approved as to Form State's Attorney

Approved by **Finance**

Committee: Dickie Williams 9/23/97  
Chairman

Marianne Lumsden  
Gary Weirald  
Jim Michael

Tom C. Lee  
Herchel Jones

Ordinance:

97-0911-3-A

## ORDINANCE

**RE:** GRANT TOWNSHIP AREA COMMUNITY AMBULANCE SERVICE DISTRICT ANNUAL  
APPROPRIATION FOR FISCAL YEAR 1997-1998

An Ordinance making appropriations for the purpose of the Grant Township Area Community Ambulance Service District for the fiscal year commencing on the 1st day of May, 1998 and ending on the 30th day of April, 1999.

**BE IT ORDAINED** by the County Board of the County of Vermilion, Illinois, that the following Appropriation Ordinance be and the same is hereby adopted as follows:

### SECTION I:

That the following sums, or so much thereof as may be authorized by law, be and the same are hereby appropriated for the purposes of the Grant Township Area Community Ambulance Service District to defray all necessary expenses and liabilities of said District as hereinafter specified, for the fiscal year commencing on the 1st day of May, 1998 and ending on the 30th day of April, 1999, to-wit:

Annual Ambulance Service Contract installment due the City of Hoopeston, Vermilion County, Illinois, in connection with said contract dated August 19, 1986 \$3,150.00 **TOTAL APPROPRIATION: \$3,150.00**

### SECTION II:

This Ordinance shall be and remain in full force and effect from and after its passage and approval, and its publications as provided by law.

**PRESENTED, APPROVED AND ORDAINED** by the County Board of Vermilion County, Illinois, at the recessed regular September 9, 1997, meeting held on October 14, 1997, A.D.

**DATED**, this 14th day of October, 1997, A.D.

Vermilion County Board Chairman

Aye 25 Nay 1 Absent 1

Attest:

Clerk of Vermilion County Board

Approved by **Finance**

Committee:

Approved as to Form, State's Attorney

*Marian Lumsden*  
*Gary Weiland*  
*Jim McQuill*

*Richard W. Jones* 9/23/97  
Chairman  
*Todd A. Lee*  
*Wendell Jones*

Ordinance: 97-0911-3-B

## ORDINANCE

**RE:**        *ROSSVILLE AREA COMMUNITY AMBULANCE SERVICE DISTRICT NO. ONE TAX LEVY FOR FISCAL YEAR 1997 - 1998*

**NOW, THEREFORE, BE IT ORDAINED** by the County Board of Vermilion County, Illinois, as follows:

**Section I:**

That there shall be levied and collected, not exceeding a rate of \$0.12 per \$100.00 assessed valuation, upon all property subject to taxation within the Rossville Area Community Ambulance Service District No. One, Vermilion County, Illinois, as that property is assessed and equalized for State and County purposes for the current year, for the purposes of defraying and paying the necessary expenses and liabilities for the Rossville Area Community Ambulance Service District No. One, for the fiscal year 1998 - 1999, beginning May 1, 1998 and ending April 30, 1999, in manner and form as required by the statutes of the State of Illinois in such case made and provided the following taxes and amounts, and for the purposes respectively following, for which appropriations have been theretofore only and regularly made, to wit:

Insurance	\$1,600.00
Ambulance Maintenance	550.00
Miscellaneous Supplies	300.00
Medical Supplies	550.00
EMT Training	550.00
EMT Salaries	800.00
Vehicle Replacement	1,050.00
Building Payment & Interest	2,300.00
Workman's Compensation	<u>350.00</u>
TOTAL	\$8,050.00

**Section II:**

In making Tax Levy, the County Board has taken into consideration and given recognition to the amounts to be received by the Rossville Area Community Ambulance Service District No. One from sources other than the direct levy which is provided herein.

**Section III:**

The County Board shall file with the County Clerk of Vermilion County, Illinois, on or before the second Tuesday in the month of October, 1997, a duly certified copy of this Ordinance in order that such taxes may be duly extended, levied and collected according to the statutes of the State of Illinois, in such case made and provided.

**Section IV:**

This Ordinance shall be and remain in full force and effect from and after its passage and approval, as required by law.

**PRESENTED, APPROVED AND ORDAINED** by the County Board of Vermilion County, Illinois, at the recessed regular September 09, 1997, meeting held on October 14, 1997, A.D.

**DATED** this 14th day of October, 1997, A.D.

97-0911-4-A

Way Call

Vermilion County Board Chairman

Aye 25 Nay 1 Absent 1

Attest:

Lynn Foster  
Clerk of Vermilion County Board

Michael D. Clay

Approved as to Form, State's Attorney

Approved by **Finance** 9/4/97

Committee:

Richard M. Jones  
Chairman

Marianne Lumsburgis  
Gary W. Wendt  
Jim M. Schell

John A. Lee  
Herschel Jones

Ordinance:

97-0911-4-A

## ORDINANCE

**RE:**        *ROSSVILLE COMMUNITY AMBULANCE SERVICE DISTRICT NO. ONE ANNUAL  
APPROPRIATION FOR FISCAL YEAR 1997 - 1998*

An Ordinance making appropriations for the purposes for the Rossville Area Community Ambulance Service District No. One for the fiscal year commencing on the 1st day of May, A.D., 1998, and ending on the 30th day of April, A.D., 1999.

**BE IT ORDAINED** by the County Board of the County of Vermilion, Illinois, that the following Appropriation Ordinance be and the same is hereby adopted as follows:

**Section I:**

That the following sums, or so much thereof as may be authorized by law, be and the same are hereby appropriated for the purposes of the Rossville Area Community Ambulance Service District No. One to defray all necessary expenses and liabilities of said District as hereinafter specified, for the fiscal year commencing on the 1st day of May, A.D., 1998, and ending on the 30th day of April, A.D., 1999, to wit:

Insurance	\$1,600.00
Ambulance Maintenance	550.00
Miscellaneous Supplies	300.00
Medical Supplies	550.00
EMT Training	550.00
EMT Salaries	800.00
Vehicle Replacement	1,050.00
Building Payment & Interest	2,300.00
Workman's Compensation	<u>350.00</u>
TOTAL	\$8,050.00

**Section II:**

This Ordinance shall be and remain in full force and effect from and after its passage and approval, and its publication as provided by law.

**PRESENTED, APPROVED AND ORDAINED** by the County Board of Vermilion County, Illinois, at the recessed regular September 09, 1997, meeting held on October 14, 1997, A.D.

**DATED** this 14th day of October, 1997, A.D.

97-0911-4-B

*W. J. Call*

Vermilion County Board Chairman

Aye 25 Nay 1 Absent 1

Attest:

*Lynn Foster*  
Clerk of Vermilion County Board

*Michael A. Clary*

Approved as to Form, State's Attorney

Approved by **Finance**

*9/4/87*

Committee:

*Brian A. Hoffman*  
Chairman  
*Tom O. Lee*  
*Herschel Jones*

*Marian Lemmings*  
*Larry Weinard*  
*Jim McQuinn*

Ordinance:

97-0911-4-B

## ORDINANCE

**RE:**        *ROSSVILLE AREA COMMUNITY AMBULANCE SERVICE DISTRICT NO. TWO TAX LEVY FOR FISCAL YEAR 1997 - 1998*

**NOW, THEREFORE, BE IT ORDAINED** by the County Board of Vermilion County, Illinois, as follows:

**Section I:**

That there shall be levied and collected, not exceeding a rate of \$0.025 per \$100.00 assessed valuation, upon all property subject to taxation within the Rossville Area Community Ambulance Service District No. Two, Vermilion County, Illinois, as that property is assessed and equalized for State and County purposes for the current year, for the purposes of defraying and paying the necessary expenses and liabilities for the Rossville Area Community Ambulance Service District No. Two, for the fiscal year 1998 - 1999, beginning May 1, 1998 and ending April 30, 1999, in manner and form as required by the Statutes of the State of Illinois in such case made and provided the following taxes and amounts, and for the purposes respectively following, for which appropriations have been theretofore only and regularly made, to wit:

Insurance	\$1,600.00
Ambulance Maintenance	550.00
Miscellaneous Supplies	300.00
Medical Supplies	550.00
EMT Training	550.00
EMT Salaries	800.00
Vehicle Replacement	1,050.00
Building Payment & Interest	2,300.00
Workman's Compensation	<u>350.00</u>
TOTAL	\$8,050.00

**Section II:**

In making Tax Levy, the County Board has taken into consideration and given recognition to the amounts to be received by the Rossville Area Community Ambulance Service District No. Two from sources other than the direct levy which is provided herein.

**Section III:**

The County Board shall file with the County Clerk of Vermilion County, Illinois, on or before the second Tuesday in the month of October, 1997, a duly certified copy of this Ordinance in order that such taxes may be duly extended, levied and collected according to the Statutes of the State of Illinois, in such case made and provided.

**Section IV:**

This Ordinance shall be and remain in full force and effect from and after its passage and approval, as required by law.

**PRESENTED, APPROVED AND ORDAINED** by the County Board of Vermilion County, Illinois, at the recessed regular September 09, 1997, meeting held on October 14, 1997, A.D.

**DATED** this 14th day of October, 1997, A.D.

97-0911-5-A

*W. J. Call*

Vermilion County Board Chairman

Aye 25 Nay 1 Absent 1

Attest:

*Lynn Foster*  
Clerk of Vermilion County Board

*Michael D. Clary*  
Approved as to Form, State's Attorney

Approved by **Finance**

9/4/97

Committee:

*Richard J. Hoffman*  
Chairman

*Jack C. Lee*  
*Henschel Jr.*

*Marian Lumsaigis*  
*Larry Weinard*  
*Jim McDaniel*

Ordinance:

97-0911-5-A



## ORDINANCE

**RE:**        *ROSSVILLE COMMUNITY AMBULANCE SERVICE DISTRICT NO. TWO ANNUAL  
APPROPRIATION FOR FISCAL YEAR 1997 - 1998*

An Ordinance making appropriations for the purposes for the Rossville Area Community Ambulance Service District No. Two for the fiscal year commencing on the 1st day of May, A.D., 1998, and ending on the 30th day of April, A.D., 1999.

**BE IT ORDAINED** by the County Board of the County of Vermilion, Illinois, that the following Appropriation Ordinance be and the same is hereby adopted as follows:

**Section I:**

That the following sums, or so much thereof as may be authorized by law, be and the same are hereby appropriated for the purposes of the Rossville Area Community Ambulance Service District No. Two to defray all necessary expenses and liabilities of said District as hereinafter specified, for the fiscal year commencing on the 1st day of May, A.D., 1998, and ending on the 30th day of April, A.D., 1999, to wit:

Insurance	\$1,600.00
Ambulance Maintenance	550.00
Miscellaneous Supplies	300.00
Medical Supplies	550.00
EMT Training	550.00
EMT Salaries	800.00
Vehicle Replacement	1,050.00
Building Payment & Interest	2,300.00
Workman's Compensation	<u>350.00</u>
TOTAL	\$8,050.00

**Section II:**

This Ordinance shall be and remain in full force and effect from and after its passage and approval, and its publication as provided by law.

**PRESENTED, APPROVED AND ORDAINED** by the County Board of Vermilion County, Illinois at the recessed regular September 09, 1997, meeting held on October 14, 1997, A.D.

**DATED** this 14th day of October, 1997, A.D.

97-0911-5-B

*Wes. Cobb*

Vernilion County Board Chairman

Aye 25 Nay 1 Absent 1

Attest:

*Lynn Foster*  
Clerk of Vernilion County Board

*Will D. Clay*  
Approved as to Form, State's Atty

Approved by **Finance** 9/4/97

Committee:

*Dick M. Hays*  
Chairman

*Todd C. Lee*  
*Herchel Jones*

*Marianne Lumsden*  
*Larry W. Wierall*  
*John A. ...*

Ordinance:

97-0911-5-B

## ORDINANCE

**RE:**     *NORTH FORK SPECIAL SERVICE AREA NUMBERS ONE, TWO AND THREE ANNUAL  
TAX LEVY FOR FISCAL YEAR 1997 - 1998*

**NOW, THEREFORE, BE IT ORDAINED** by the County Board of Vermilion County, Illinois as follows:

### **North Fork Special Service Area Number One**

#### **Section I:**

That there shall be levied and collected, not exceeding a rate of .1081 per \$100.00 of equalized assessed valuation, upon all properties subject to taxation within the North Fork Special Service Area Number One, Vermilion County, Illinois, as that property is assessed and equalized for State and County purposes for the current year, for the purposes of defraying and paying the necessary expenses and liabilities for the North Fork Special Service Area Number One, for the fiscal year 1997-1998, beginning December 1, 1997, and ending November 30, 1998, in manner and form as required by the Statutes of the State of Illinois in such case made and provided, the following taxes and amounts, and for the purposes respectively following, for which appropriations have been heretofore duly and regularly made, to-wit:

TOTAL TAX LEVY for maintenance, repairs,  
construction, and operation for the North  
Fork Special Service Area Number One

\$31,620.00

#### **Section II:**

In making this tax levy, the County Board has taken into consideration and given recognition to the amounts to be received by the North Fork Special Service Area Number One from sources other than the district levy which is provided herein.

#### **Section III:**

The County Board shall file with the County Clerk of Vermilion County, Illinois, on or before the second Tuesday in the month of October, 1997, a duly certified copy of this Ordinance in order that such taxes may be duly extended, levied and collected according to the Statutes of the State of Illinois in such case made and provided.

97-0911-6

## ORDINANCE

RE: 1997-1998 NORTH FORK SPECIAL SERVICE AREA NUMBERS ONE, TWO AND THREE (con't)

### North Fork Special Service Area Number Two

#### Section I:

That there shall be levied and collected, not exceeding a rate of .0655 per \$100.00 of equalized assessed valuation, upon all properties subject to taxation within the North Fork Special Service Area Number Two, Vermilion County, Illinois, as that property is assessed and equalized for State and County purposes for the current year, for the purposes of defraying and paying the necessary expenses and liabilities for the North Fork Special Service Area Number Two, for the fiscal year 1997-1998, beginning December 1, 1997, and ending November 30, 1998, in manner and form as required by the Statutes of the State of Illinois in such case made and provided, the following taxes and amounts, and for the purposes respectively following, for which appropriations have been heretofore duly and regularly made, to-wit:

TOTAL TAX LEVY for maintenance, repairs,  
construction, and operation for the North  
Fork Special Service Area Number Two

\$11,955.00

#### Section II:

In making this tax levy, the County Board has taken into consideration and given recognition to the amounts to be received by the North Fork Special Service Area Number Two from sources other than the district levy which is provided herein.

#### Section III:

The County Board shall file with the County Clerk of Vermilion County, Illinois, on or before the second Tuesday in the month of October, 1997, a duly certified copy of this Ordinance in order that such taxes may be duly extended, levied and collected according to the Statutes of the State of Illinois in such case made and provided.

97-0911-6

## ORDINANCE

RE: 1997-1998 NORTH FORK SPECIAL SERVICE AREA NUMBERS ONE, TWO AND THREE (con't)

### North Fork Special Service Area Number Three

#### Section I:

That there shall be levied and collected, not exceeding a rate of .0655 per \$100.00 of equalized assessed valuation, upon all properties subject to taxation within the North Fork Special Service Area Number Three, Vermilion County, Illinois, as that property is assessed and equalized for State and County purposes for the current year, for the purposes of defraying and paying the necessary expenses and liabilities for the North Fork Special Service Area Number Three, for the fiscal year 1997-1998, beginning December 1, 1997, and ending November 30, 1998, in manner and form as required by the Statutes of the State of Illinois in such case made and provided, the following taxes and amounts, and for the purposes respectively following, for which appropriations have been heretofore duly and regularly made, to-wit:

TOTAL TAX LEVY for maintenance, repairs,  
construction, and operation for the North  
Fork Special Service Area Number Three

\$2,424.00

#### Section II:

In making this tax levy, the County Board has taken into consideration and given recognition to the amounts to be received by the North Fork Special Service Area Number Three from sources other than the district levy which is provided herein.

#### Section III:

The County Board shall file with the County Clerk of Vermilion County, Illinois, on or before the second Tuesday in the month of October, 1997, a duly certified copy of this Ordinance in order that such taxes may be duly extended, levied and collected according to the Statutes of the State of Illinois in such case made and provided.

97-0911-6

## ORDINANCE

RE: 1997-1998 NORTH FORK SPECIAL SERVICE AREA NUMBERS ONE, TWO AND THREE (cont)

**PRESENTED, APPROVED AND ORDAINED** by the County Board of Vermilion County, Illinois at the recessed September 9, 1997, A.D. meeting held on October 14, 1997, A.D.

**DATED** this 14th day of October, 1997, A.D.

  
Vermilion County Board Chairman

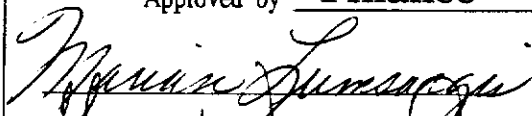
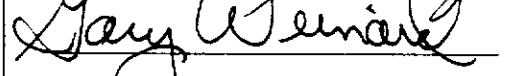

Aye 25 Nay 1 Absent 1

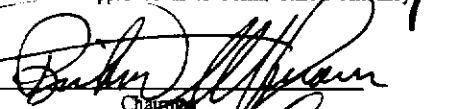
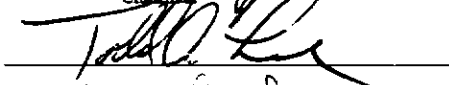


Attest:   
Clerk of Vermilion County Board

  
Approved as to Form, State's Attorney

Approved by **Finance** 9/4/97

Committee:

  
Chairman  
  
  


97-0911-6

**GENERAL FUND APPROPRIATIONS**  
**Danville Area Economic Development Corporation**

This Agreement, dated this 14th day of October, 1997, between Vermilion County, hereinafter called "**COUNTY**", a body politic and corporate, and Danville Area Economic Development Corporation, hereinafter called "**RECIPIENT**", provides as follows:

1. **RECIPIENT** has submitted an application to the **COUNTY** seeking a distribution of General Corporate Funds for the period commencing on December 1, 1997, and ending November 30, 1998. Such application, which is on file with the **COUNTY**, and incorporated by reference in this Agreement as fully as if set forth verbatim herein.
2. By Resolution of the **COUNTY**, adopted on October 14, 1997, the **COUNTY** allocated and appropriated the sum of SEVEN THOUSAND FIVE HUNDRED DOLLARS (\$7,500) from the General Fund for the services and facilities referred to in Paragraph 3 below.
3. **RECIPIENT** represents and warrants that this SEVEN THOUSAND FIVE HUNDRED DOLLARS (\$7,500) will be expended for the purpose of contribution to the efforts of the **RECIPIENT** for the purpose of securing the location of commercial enterprise within Vermilion County.
4. **RECIPIENT** makes the following additional representations:
  - A. No person shall be excluded from participation in, be denied the benefits of, or subjected to discrimination under any program or activity funded in whole or in part with General County Funds on the grounds of race, color, national origin, sex, age, religion or handicap.
  - B. Individuals employed by **RECIPIENT**, whose wages are paid in whole or in part with General County Funds, will be paid wages which are not lower than the prevailing rates of pay for persons employed in similar occupations by **RECIPIENT**.
5. **RECIPIENT** agrees to provide the following:
  - A. At such times and in such forms as the **COUNTY** may require, such records, reports, data and information pertaining to matters covered by this Agreement.
  - B. **RECIPIENT** shall, at any reasonable time during normal business hours, and as often as may be deemed necessary, make available to the **COUNTY** or its designated representatives to audit and inspect all such records.
6. The **COUNTY** shall have the right to cancel this Agreement upon ten (10) days written notice in the event of any breach of any of the representatives or warranties, or any of the terms and conditions of this Agreement.
7. This Agreement shall terminate on November 30, 1998, and no warranty or representations are made by the **COUNTY** as to the availability of any appropriations or allocations of General County Funds or Revenue Sharing Funds beyond this date.
8. Any notices required hereunder shall be sent by registered mail, return receipt requested, or shall be delivered in person, at the following addresses:

97-0911-7

Vermilion County, Illinois  
1997 - 1998 Fiscal Budget

A. COUNTY  
County Board Chairman's Office  
Room 310 - Courthouse Annex  
6 North Vermilion  
Danville, IL 61832

B. RECIPIENT  
Danville Area Economic Development Corp.  
28 W. North Street  
Danville, IL 61832

9. **RECIPIENT** shall not assign or transfer any interest in this Agreement without prior written consent of the **COUNTY**.
10. None of the funds provided, directly or indirectly, under this Agreement shall be used for any partisan political activity, or to further the election or defeat of any candidate for any office, or for lobbying purposes designed to support or defeat any legislation, either pending or proposed,

**IN WITNESS WHEREOF**, the parties have executed this Agreement on the date first written above.

  
Chairman, Vermilion County Board

AYE 2 NAY 1 ABSENT 1

ATTEST:

  
Clerk of the Vermilion County Board

  
Approved to Form: State's Attorney

**DANVILLE AREA ECONOMIC DEVELOPMENT CORPORATION**

BY: \_\_\_\_\_  
Executive Director

. 97-0911-7



**GENERAL FUND APPROPRIATIONS**  
**Vermilion Area Community Health Center**

This Agreement, dated this 14th day of October, 1997, between Vermilion County, hereinafter called "**COUNTY**", a body politic and corporate, and Vermilion Area Community Health Center, hereinafter called "**RECIPIENT**", provides as follows:

1. **RECIPIENT** has submitted an application to the **COUNTY** seeking a distribution of General Corporate Funds for the period commencing on December 1, 1997, and ending November 30, 1998. Such application, which is on file with the **COUNTY**, and incorporated by reference in this Agreement as fully as if set forth verbatim herein.
2. By Resolution of the **COUNTY**, adopted on October 14, 1997, the **COUNTY** allocated and appropriated the sum of FIVE THOUSAND DOLLARS (\$5,000) from the General Fund for the services and facilities referred to in Paragraph 3 below.
3. **RECIPIENT** represents and warrants that this FIVE THOUSAND DOLLARS (\$5,000) will be expended for the purpose of contribution to the efforts of the **RECIPIENT** for the purpose of providing medical services to the indigent citizens of Vermilion County who do not have access to medical care.
4. **RECIPIENT** makes the following additional representations:
  - A. No person shall be excluded from participation in, be denied the benefits of, or subjected to discrimination under any program or activity funded in whole or in part with General County Funds on the grounds of race, color, national origin, sex, age, religion or handicap.
  - B. Individuals employed by **RECIPIENT**, whose wages are paid in whole or in part with General County Funds, will be paid wages which are not lower than the prevailing rates of pay for persons employed in similar occupations by **RECIPIENT**.
5. **RECIPIENT** agrees to provide the following:
  - A. At such times and in such forms as the **COUNTY** may require, such records, reports, data and information pertaining to matters covered by this Agreement.
  - B. **RECIPIENT** shall, at any reasonable time during normal business hours, and as often as may be deemed necessary, make available to the **COUNTY** or its designated representatives to audit and inspect all such records.
6. The **COUNTY** shall have the right to cancel this Agreement upon ten (10) days written notice in the event of any breach of any of the representatives or warranties, or any of the terms and conditions of this Agreement.
7. This Agreement shall terminate on November 30, 1998, and no warranty or representations are made by the **COUNTY** as to the availability of any appropriations or allocations of General County Funds or Revenue Sharing Funds beyond this date.
8. Any notices required hereunder shall be sent by registered mail, return receipt requested, or shall be delivered in person, at the following addresses:

97-0911-8

Vermilion County, Illinois  
1997 - 1998 Fiscal Budget

A. COUNTY  
County Board Chairman's Office  
Room 310 - Courthouse Annex  
6 North Vermilion  
Danville, IL 61832

B. RECIPIENT  
Vermilion Area Community Health Center  
100 North Franklin  
Danville, IL 61832

9. **RECIPIENT** shall not assign or transfer any interest in this Agreement without prior written consent of the **COUNTY**.
10. None of the funds provided, directly or indirectly, under this Agreement shall be used for any partisan political activity, or to further the election or defeat of any candidate for any office, or for lobbying purposes designed to support or defeat any legislation, either pending or proposed,

**IN WITNESS WHEREOF**, the parties have executed this Agreement on the date first written above.

  
Chairman, Vermilion County Board

AYE 23 MAY 1 ABSENT 1

ATTEST:   
Clerk of the Vermilion County Board

  
Approved to Form: State's Attorney

**VERMILION AREA COMMUNITY HEALTH CENTER**

BY:   
Executive Director

97-0911-8

**GENERAL FUND APPROPRIATIONS**  
**Vermilion County Cooperative Extension Service**

This Agreement, dated this 14th day of October, 1997, between Vermilion County, hereinafter called "**COUNTY**", a body politic and corporate, and Vermilion County Cooperative Extension Service, hereinafter called "**RECIPIENT**", provides as follows:

1. **RECIPIENT** has submitted an application to the **COUNTY** seeking a distribution of General Corporate Funds and for the period commencing on December 1, 1997, and ending November 30, 1998. Such application, which is on file with the **COUNTY**, and incorporated by reference in this Agreement as fully as if set forth verbatim herein.
2. By Resolution of the **COUNTY**, adopted on October 14, 1997, the **COUNTY** allocated and appropriated the sum of FORTY THOUSAND DOLLARS (\$40,000) for the services and facilities referred to in Paragraph 3 below.
3. **RECIPIENT** represents and warrants that this FORTY THOUSAND DOLLARS (\$40,000) will be expended for the purpose of contribution to the efforts of the **RECIPIENT** for the purpose of educational programs for both adult and youth within Vermilion County.
4. **RECIPIENT** makes the following additional representations:
  - A. No person shall be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity funded in whole or in part with General County Funds on the grounds of race, color, national origin, sex, age, religion or handicap.
  - B. Individuals employed by **RECIPIENT**, whose wages are paid in whole or in part with General County Funds, will be paid wages which are not lower than the prevailing rates of pay of persons employed in similar occupations by **RECIPIENT**.
5. **RECIPIENT** agrees to provide the following:
  - A. At such times and in such forms as the **COUNTY** may require, such records, reports data and information pertaining to matters covered by this Agreement.
  - B. **RECIPIENT** shall, at any reasonable time during normal business hours, and as often as may be deemed necessary, make available to the **COUNTY** for examination all of its records and data with respect to any matters covered by this Agreement and shall permit the **COUNTY** or its designated representatives to audit and inspect all such records.
6. The **COUNTY** shall have the right to cancel this agreement upon ten (10) days written notice in the event of any breach of any of the representatives or warranties, or of any of the terms and conditions of this Agreement.
7. This Agreement shall terminate on November 30, 1998, and no warranty or representations are made by the **COUNTY** as to the availability of any appropriations or allocations of General County Funds or Revenue Sharing Funds beyond this date.
8. Any notices required hereunder shall be sent by registered mail, return receipt requested, or shall be delivered in person, at the following addresses:

97-0911-9

Vermilion County, Illinois  
1997 - 1998 Fiscal Budget

A. COUNTY:  
County Board Chairman's Office  
Room 310 - Courthouse Annex  
6 North Vermilion  
Danville, IL 61832

B. RECIPIENT:  
Vermilion County Cooperative Extension Service  
427 North Vermilion  
Danville, IL 61832

9. **RECIPIENT** shall not assign or transfer any interest in this Agreement without the prior written consent of the **COUNTY**.
10. None of the funds provided, directly or indirectly, under this Agreement shall be used for any partisan political activity, or for lobbying of propaganda purposes designed to support or defeat any legislation, either pending or proposed, before any governmental body.

**IN WITNESS WHEREOF**, the parties have executed this Agreement on the date first written above.

  
Vermilion County Board Chairman

AYE 25 NAY 1 ABSENT 1

ATTEST:

  
Clerk of Vermilion County Board

  
Approved to Form: State's Attorney

**VERMILION COUNTY COOPERATIVE EXTENSION SERVICE**

BY:   
Executive Director

97-0911-9

**GENERAL FUND APPROPRIATIONS**  
**Community Research Institute and Services**

This Agreement, dated this 14th day of October, 1997, between Vermilion County, hereinafter called "**COUNTY**", a body politic and corporate, and Community Research Institute and Services (CRIS), hereinafter called "**RECIPIENT**", provides as follows:

1. **RECIPIENT** has submitted an application to the **COUNTY** seeking a distribution of General Corporate Funds for the period commencing on December 1, 1997, and ending November 30, 1998. Such application, which is on file with the **COUNTY**, and incorporated by reference in this Agreement as fully as if set forth verbatim herein.
2. By Resolution of the **COUNTY**, adopted on October 14, 1997, the **COUNTY** allocated and appropriated the sum of FIVE THOUSAND DOLLARS (\$5,000) for the services and facilities referred to in Paragraph 3 below.
3. **RECIPIENT** represents and warrants that this FIVE THOUSAND DOLLARS (\$5,000) will be expended for providing senior citizens services for Vermilion County.
4. **RECIPIENT** makes the following additional representations:
  - A. No person shall be excluded from participating in, be denied the benefits of, or be subjected to discrimination under any program or activity funded in whole or in part with General County Funds on the grounds of race, color, national origin, sex, age, religion or handicap.
  - B. Individuals employed by **RECIPIENT**, whose wages are paid in whole or in part with General County Funds, will be paid wages which are not lower than the prevailing rates of pay for persons employed in similar occupants by **RECIPIENT**.
5. **RECIPIENT** agrees to provide the following:
  - A. At such times and in such forms as the **COUNTY** may require, such records, reports, data and information pertaining to matters covered by this Agreement.
  - B. **RECIPIENT** shall, at any reasonable time during normal business hours, and as often as may be deemed necessary, make available to the **COUNTY** for examination all of its records and data with respect to any matters covered by this Agreement and shall permit the **COUNTY** or its designated representatives to audit and inspect all such records.
6. The **COUNTY** shall have the right to cancel this Agreement upon ten (10) days written notice in the event of any breach of the representatives or warranties, or of any of the terms and conditions of this Agreement.
7. This Agreement shall terminate on November 30, 1998, and no warranty or representations are made by the **COUNTY** as to the availability of any appropriations or allocations of General County Funds or Revenue Sharing Funds beyond this date.
8. Any notices required hereunder shall be sent by registered mail, return receipt requested, or shall be delivered in person, at the following addresses:

97-0911-10

Vermilion County, Illinois  
1997 - 1998 Fiscal Budget

A. COUNTY:  
County Board Chairman's Office  
Room 310 - Courthouse Annex  
6 North Vermilion  
Danville, IL 61832

B. RECIPIENT:  
CRIS  
309 North Franklin  
Danville, Illinois 61832


9. **RECIPIENT** shall not assign or transfer any interest in this Agreement without the prior written consent of the **COUNTY**.
10. None of the funds provided, directly, or indirectly, under this Agreement shall be used for any partisan political activity, or to further the election or defeat of any candidate for any office, or for lobbying or propaganda purposes designed to support or defeat any legislation, either pending or proposed, before any governmental body.

IN WITNESS WHEREOF, the parties have executed this Agreement on the date first written above.

  
Vermilion County Board Chairman

AYE25NAY1\_ABSENT 1

ATTEST:

  
Clerk of Vermilion County Board

  
Approved to Form: State's Attorney

CRIS Community Research Institute and Service

BY:   
Executive Director

97-0911-10

**GENERAL FUND APPROPRIATIONS**  
**Vermilion County Soil & Water Conservation District**

This Agreement, dated this 14th day of October, 1997, between Vermilion County, hereinafter called "**COUNTY**", a body politic and corporate, and Vermilion County Soil & Water Conservation District, hereinafter called "**RECIPIENT**", provides as follows:

1. **RECIPIENT** has submitted an application to the **COUNTY** seeking a distribution of General Corporate Funds for the period commencing on December 1, 1997, and ending November 30, 1998. Such application, which is on file with the **COUNTY**, and incorporated by reference in this Agreement as fully as if set forth verbatim herein.
2. By Resolution of the **COUNTY**, adopted on October 14, 1997, the **COUNTY** allocated and appropriated the sum of SEVEN THOUSAND FIVE HUNDRED DOLLARS (\$7,500) for the services and facilities referred to in Paragraph 3 below.
3. **RECIPIENT** represents and warrants that this SEVEN THOUSAND FIVE HUNDRED DOLLARS (\$7,500) will be expended for providing education and promotion of conservation for Vermilion County.
4. **RECIPIENT** makes the following additional representations:
  - A. No person shall be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity funded in whole or in part with General County Funds on the grounds of race, color, national origin, sex, age, religion or handicap.
  - B. Individuals employed by **RECIPIENT**, whose wages are paid in whole or in part with General County Funds, will be paid wages which are not lower than the prevailing rates of pay for persons employed in similar occupations by **RECIPIENT**.
5. **RECIPIENT** agrees to provide the following:
  - A. At such times and in such forms as the **COUNTY** may require, such records, reports, data and information pertaining to matters covered by this Agreement.
  - B. **RECIPIENT** shall, at any reasonable time during normal business hours, and as often as may be deemed necessary, make available to the **COUNTY** for examination all of its records and data with respect to any matters covered by this Agreement and shall permit the **COUNTY** or its designated representatives to audit and inspect all such records.
6. The **COUNTY** shall have the right to cancel this Agreement upon ten (10) days written notice in the event of any breach of any of the representatives or warranties, or of any of the terms and conditions of this Agreement.
7. This Agreement shall terminate on November 30, 1998, and no warranty or representations are made by the **COUNTY** as to the availability of any appropriations or allocations of General County Funds or Revenue Sharing Funds beyond this date.
8. Any notices required hereunder shall be sent by registered mail, return receipt requested, or shall be delivered in person, at the following addresses:

97-0911-11

Vermilion County, Illinois  
1997 - 1998 Fiscal Budget

A. COUNTY:

County Board Chairman's Office  
Room 310 - Courthouse Annex  
6 North Vermilion  
Danville, IL 61832

B. RECIPIENT:

Vermilion County Soil & Water Conservation District  
191 South Henning Road  
Danville, IL 61832

9. **RECIPIENT** shall not assign or transfer any interest in this Agreement without the prior written consent of the **COUNTY**.
10. None of the funds provided, directly or indirectly, under this Agreement shall be used for any partisan political activity, or to further the election or defeat of any candidate for any office, or for lobbying or propaganda purposes designed to support or defeat any legislation, either pending or proposed, before any governmental body.

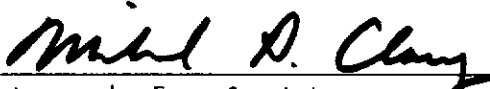
IN WITNESS WHEREOF, the parties have executed this Agreement on the date first written above.

  
Vermilion County Board Chairman

AYE 25 MAY 1 ABSENT 1

ATTEST:

  
Clerk of Vermilion County Board

  
Approved to Form: State's Attorney

Vermilion County Soil and Water Conservation District

BY: \_\_\_\_\_  
Executive Director

97-0911-11



**GENERAL FUND APPROPRIATIONS**  
**Peer Court, Inc.**

This Agreement, dated this 14th day of October, 1997, between Vermilion County, hereinafter called "**COUNTY**", a body politic and corporate, and Peer Court, hereinafter called "**RECIPIENT**", provides as follows:

1. **RECIPIENT** has submitted an application to the **COUNTY** seeking a distribution of General Corporate Funds for the period commencing on December 1, 1997, and ending November 30, 1998. Such application, which is on file with the **COUNTY**, and incorporated by reference in this Agreement as fully as if set forth verbatim herein.
2. By Resolution of the **COUNTY**, adopted on October 14, 1997, the **COUNTY** allocated and appropriated the sum of SIX THOUSAND DOLLARS (\$6,000) from the General Fund for the services and facilities referred to in Paragraph 3 below.
3. **RECIPIENT** represents and warrants that this SIX THOUSAND DOLLARS (\$6,000) will be expended for the purpose of contribution to the efforts of the **RECIPIENT** for the purpose of administering of sentencing program for juvenile misdemeanor offenders and also serving as a crime prevention education program for Vermilion County youth.
4. **RECIPIENT** makes the following additional representations:
  - A. No person shall be excluded from participation in, be denied the benefits of, or subjected to discrimination under any program or activity funded in whole or in part with General County Funds on the grounds of race, color, national origin, sex, age, religion or handicap.
  - B. Individuals employed by **RECIPIENT**, whose wages are paid in whole or in part with General County Funds, will be paid wages which are not lower than the prevailing rates of pay for persons employed in similar occupations by **RECIPIENT**.
5. **RECIPIENT** agrees to provide the following:
  - A. At such times and in such forms as the **COUNTY** may require, such records, reports, data and information pertaining to matters covered by this Agreement.
  - B. **RECIPIENT** shall, at any reasonable time during normal business hours, and as often as may be deemed necessary, make available to the **COUNTY** or its designated representatives to audit and inspect all such records.
6. The **COUNTY** shall have the right to cancel this Agreement upon ten (10) days written notice in the event of any breach of any of the representatives or warranties, or any of the terms and conditions of this Agreement.
7. This Agreement shall terminate on November 30, 1998, and no warranty or representations are made by the **COUNTY** as to the availability of any appropriations or allocations of General County Funds or Revenue Sharing Funds beyond this date.
8. Any notices required hereunder shall be sent by registered mail, return receipt requested, or shall be delivered in person, at the following addresses:

97-0911-12

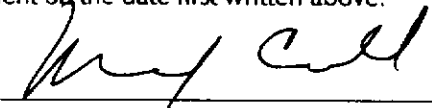
Vermilion County, Illinois  
1997 - 1998 Fiscal Budget

A. COUNTY  
County Board Chairman's Office  
Room 310 - Courthouse Annex  
6 North Vermilion  
Danville, IL 61832

B. RECIPIENT  
Peer Court, Inc.  
101 West North Street  
Danville, IL 61832

9. **RECIPIENT** shall not assign or transfer any interest in this Agreement without prior written consent of the **COUNTY**.
10. None of the funds provided, directly or indirectly, under this Agreement shall be used for any partisan political activity, or to further the election or defeat of any candidate for any office, or for lobbying purposes designed to support or defeat any legislation, either pending or proposed,

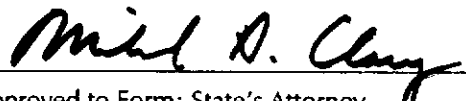
IN WITNESS WHEREOF, the parties have executed this Agreement on the date first written above.

  
Chairman, Vermilion County Board

AYE~~25~~NAY\_1ABSENT 1

ATTEST:

  
Clerk of the Vermilion County Board

  
Approved to Form: State's Attorney

PEER COURT, INC.

BY:   
Executive Director

97-0911-12

**VERMILION COUNTY, ILLINOIS  
ORDINANCE**

**RE: ESTABLISHING THE NUMBER OF DEPUTY SHERIFFS AND CORRECTIONAL OFFICERS**

**WHEREAS**, pursuant to 55ILCS 5-3-6008, the Vermilion County Board has the power to set the number of Deputy Sheriffs; and,

**NOW, THEREFORE, BE IT ORDAINED** the number of Deputy Sheriff positions be set at thirty-three (33) including the D.A.R.E. Program officer, plus any number on leave of absence.

**BE IT FURTHER ORDAINED** the number of Correctional Officer positions be set at forty-one (41) with thirty-four (34) of that number being Correctional Officers.

**BE IT FURTHER ORDAINED** this ordinance supersedes and replaces ordinance # 96-0803 passed in August, 1996.

**PRESENTED, APPROVED, and RESOLVED** by the County Board of Vermilion County, Illinois at the August 12, 1997, A.D. meeting.

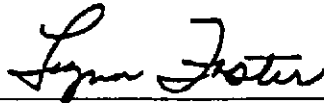
**DATED**, this 12th day of August, 1997 A.D.



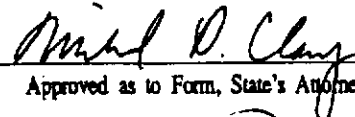
Vermilion County Board Chairman

Aye \_\_\_\_ Nay \_\_\_\_ Absent \_\_\_\_

Attest:

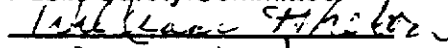


Clerk of Vermilion County Board




Approved as to Form, State's Attorney

**Public Safety Committee:**

  
Charles H. Wefer  
Herschel Jones  
Donald L. Crist  
Guy Weiser  
\_\_\_\_\_  
\_\_\_\_\_

**Finance Committee:**

 7/24/97  
Jim Johnson  
John Lee  
Herschel Jones  
Alfred Burt  
\_\_\_\_\_  
\_\_\_\_\_

ORD. NO. \_\_\_\_\_

**VERMILION COUNTY, ILLINOIS  
RESOLUTION**

**RE: STATE'S ATTORNEYS APPELLATE PROSECUTOR**

**WHEREAS**, the Office of the State's Attorneys Appellate Prosecutor was created to provide services to the State's Attorneys in Judicial Districts containing less than 3,000,000 inhabitants; and,

**WHEREAS**, the powers and duties of the Office of the State's Attorneys Appellate Prosecutor are defined and enumerated in the "State's Attorneys Appellate Prosecutor Act", 725 ILCS 210/1 et. seq., (1992 State Bar Edition), as amended; and,

**WHEREAS**, the Illinois General Assembly appropriates monies for the ordinary and contingent expenses of the Office of the State's Attorneys Appellate Prosecutor, one-third from the State's Attorneys Appellate Prosecutor County Fund and two-thirds from the General Revenue Fund, provided that such funding receives county approval and support from within the respective Judicial Districts eligible to apply; and,

**WHEREAS**, the Office of the State's Attorneys Appellate Prosecutor shall administer the operation of the appellate offices so as to insure that all participating State's Attorneys continue to have final authority in preparation, filing and arguing of all appellate briefs and any trial assistance; and,

**WHEREAS**, the Office of the State's Attorneys Appellate Prosecutor and the Illinois General Assembly have reviewed and approved a budget for Fiscal Year 1997, which funds will provide for the continued operation of the Office of the State's Attorneys Appellate Prosecutor.

**NOW, THEREFORE, BE IT RESOLVED** that the Vermilion County Board in regular session, this 9th day of September, 1997 A.D., does hereby support the continued operation of the Office of the State's Attorneys Appellate Prosecutor, and designates the Office of the State's Attorneys Appellate Prosecutor as its Agent to administer the operation of the appellate offices and process said appellate court cases for this county.

**BE IT FURTHER RESOLVED** that the attorneys employed by the Office of the State's Attorneys Appellate Prosecutor are hereby authorized to act as Assistant State's Attorneys on behalf of the State's Attorneys of this county in the appeal of all cases, when requested to do so by the State's Attorney, and with the advice and consent of the State's Attorney prepare, file and argue appellate brief for these cases; and also, as may be requested by the State's Attorney, to assist in the prosecution of cases under the Illinois Controlled Substances Act, and the Narcotics Profit Forfeiture Act. Such attorneys are further authorized to assist the State's Attorney in the State's Attorney's duties under the Illinois Public Labor Relations Act, including negotiations thereunder, as well as in the trial and appeal of tax objections.

**BE IT FURTHER RESOLVED** that the Vermilion County Board hereby agrees to participate in the Office of the State's Attorneys Appellate Prosecutor for Fiscal Year 1997, commencing December 1, 1996, and ending November 30, 1997, by hereby appropriating a sum of money not to exceed \$17,215 for the express purpose of providing a portion of the funds required for financing the operation of the Office of the State's Attorneys Appellate Prosecutor, and agrees to deliver same to the Office of the State's Attorneys Appellate Prosecutor on request during the 1997 Fiscal Year.

**PASSED AND ADOPTED** by the County Board of Vermilion County, Illinois this 9th day of September, 1997.

97-0911-13

AYE 25 NAY 1 ABSENT 1

ATTEST:

Lynn Foster  
Clerk of Vermilion County Board

Wm. C. Cull  
Vermilion County Board Chairman

Michael D. Clary  
Approved to Form: State's Attorney

APPROVED: Judicial and Rules

Merian Gumsargis  
Derald R. Block  
Isadore Foster  
Jim McInnes  
IRJ

APPROVED: Finance

Brian M. Jones 9/14/97  
Merian Gumsargis  
Larry Weinard  
Jim McInnes  
John A. Lee  
Herchel Jones

97-0911-13

Vermilion County, Illinois  
1997 - 1998 Fiscal Budget

VERMILION COUNTY GOVERNMENT  
Tax Rate and Extensions

Max. Levy	Fund	1995		1996		1997	
		Extended Rate	1996 Extension	Extended Rate	1997 Extension	Extended Rate	1998 Extension
.2500	001 General	0.18172	\$984,771	0.18468	\$1,036,036	0.18534	\$1,075,000
Open	002 IMRF	0.07457	\$404,107	0.07444	\$417,601	0.07241	\$420,000
.0325	003 Vermilion County Health	0.02828	\$153,254	0.02885	\$161,846	0.03250	\$188,500
.1000	004 Mental Health 708	0.09782	\$530,103	0.09448	\$530,023	0.10000	\$580,000
Open	005 Liability Insurance	0.07542	\$408,714	0.07687	\$431,233	0.07700	\$446,600
Open	006 PSB Rent	0.37351	\$2,024,113	0.40129	\$2,251,197	0.40000	\$2,320,000
.1000	007 County Highway	0.08876	\$481,005	0.08985	\$504,050	0.09051	\$525,000
Open	019 FICA (Social Security)	0.07457	\$404,107	0.07444	\$417,601	0.07448	\$432,000
	047 Crthouse Renovation Lease	0.09226	\$500,000	0.08913	\$500,000	0.08621	\$500,000
	062 County Bridge	0.04245	\$230,044	0.04100	\$230,006	0.04310	\$250,000
.0500	<b>Subtotal</b>	<b>1.12936</b>	<b>\$6,120,218</b>	<b>1.15503</b>	<b>\$6,479,593</b>	<b>1.16155</b>	<b>\$6,737,100</b>
	Courthouse Renovation Abatement	0.09226	\$500,000	0.08913	\$500,000	0.08621	\$500,000
	<b>Totals</b>	<b>1.03710</b>	<b>\$5,620,218</b>	<b>1.06590</b>	<b>\$5,979,593</b>	<b>1.07534</b>	<b>\$6,237,100</b>
<b>Assessed Valuation</b>			<b>\$541,916,792</b>		<b>\$560,989,989</b>		<b>\$580,000,000</b>

Comparison:

	FY 1995-96		FY 1996-97		FY 1997-98	
	Rate	Extension	Rate	Extension	Rate	Extension
Total Tax Extension *	1.12936	\$6,120,218	1.15503	\$6,479,593	1.16155	\$6,737,100
Rossville 1 - Ambulance	0.12000	\$6,045	0.12000	\$6,324	0.12000	\$8,050
Rossville 2 - Ambulance	0.02500	\$3,429	0.02500	\$3,429	0.02500	\$8,050
Grant Ambulance	0.02500	\$3,162	0.02490	\$3,150	0.02500	\$3,150
Northfork #1	0.10090	\$45,064	0.09820	\$45,065	0.10810	\$31,620
Northfork #2	0.06550	\$15,527	0.06400	\$17,033	0.06550	\$11,955
Northfork #3	0.06550	\$3,299	0.06550	\$3,452	0.06550	\$2,424
<b>Totals</b>	<b>1.53126</b>	<b>\$6,196,744</b>	<b>1.55263</b>	<b>\$6,558,046</b>	<b>1.57065</b>	<b>\$6,802,349</b>

\* Includes Courthouse Renovation \$500,000

APPROVED BY FINANCE:

Chairman

9/23/97  
Date

*Marian L. Lammie*  
*Gay Weirald*  
*Jim Brachet*

*Todd Q. Lee*  
*Stenschel Jones*

Vermilion County, Illinois  
1997 - 1998 Fiscal Budget

**VERMILION COUNTY GOVERNMENT**  
**Tax Rate and Extensions**

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<b>Assessed Valuation</b>		<b>\$541,916,792</b>		<b>\$560,989,989</b>		<b>\$580,000,000</b>	

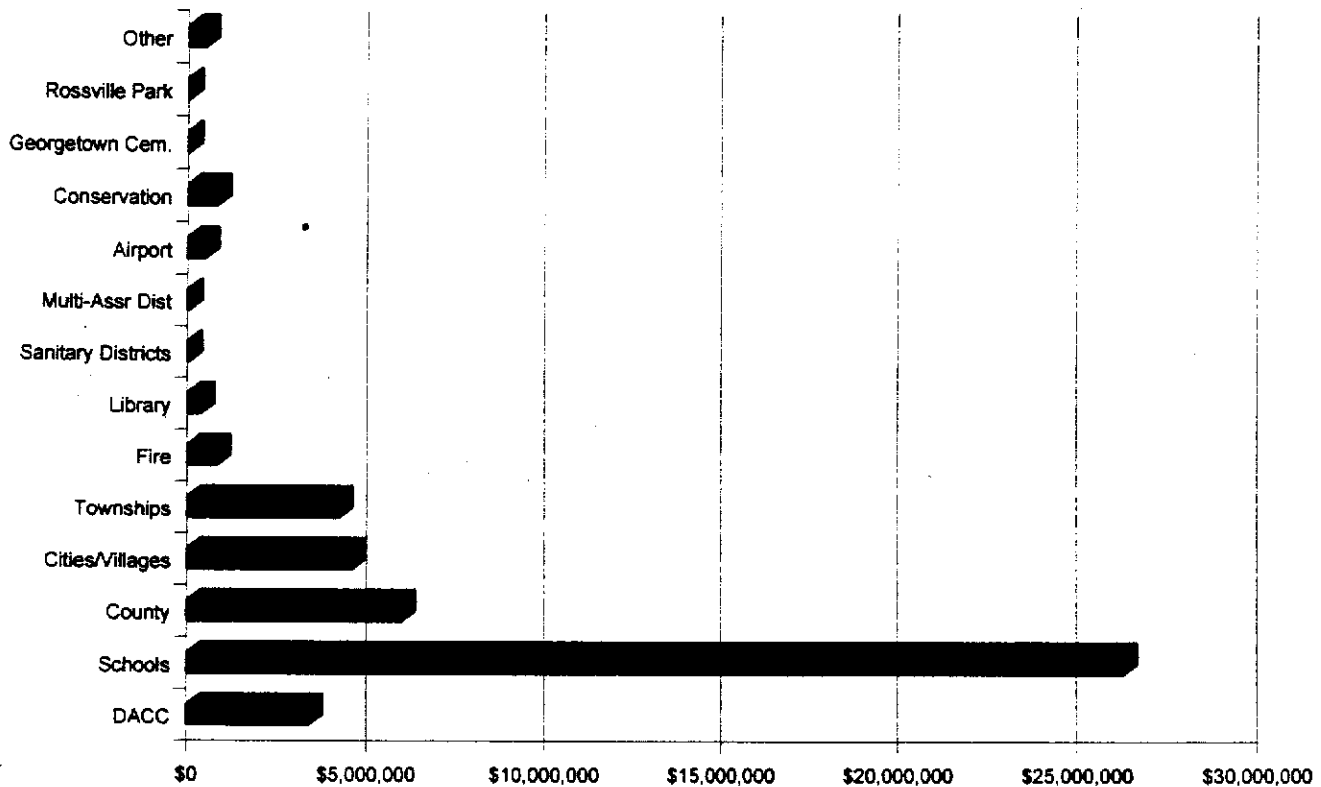
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<b>Totals</b>	<b>1.53126</b>	<b>\$6,196,744</b>	<b>1.55263</b>	<b>\$6,558,046</b>	<b>1.57065</b>	<b>\$6,802,349</b>

\* Includes Courthouse Renovation \$500,000

County Portion of Tax Bill	FY 1992	FY 1993	FY 1994
Average Home Market Value \$60,000	\$212.38	\$211.68	

**Your Property Tax Dollar  
1996 - 1997**

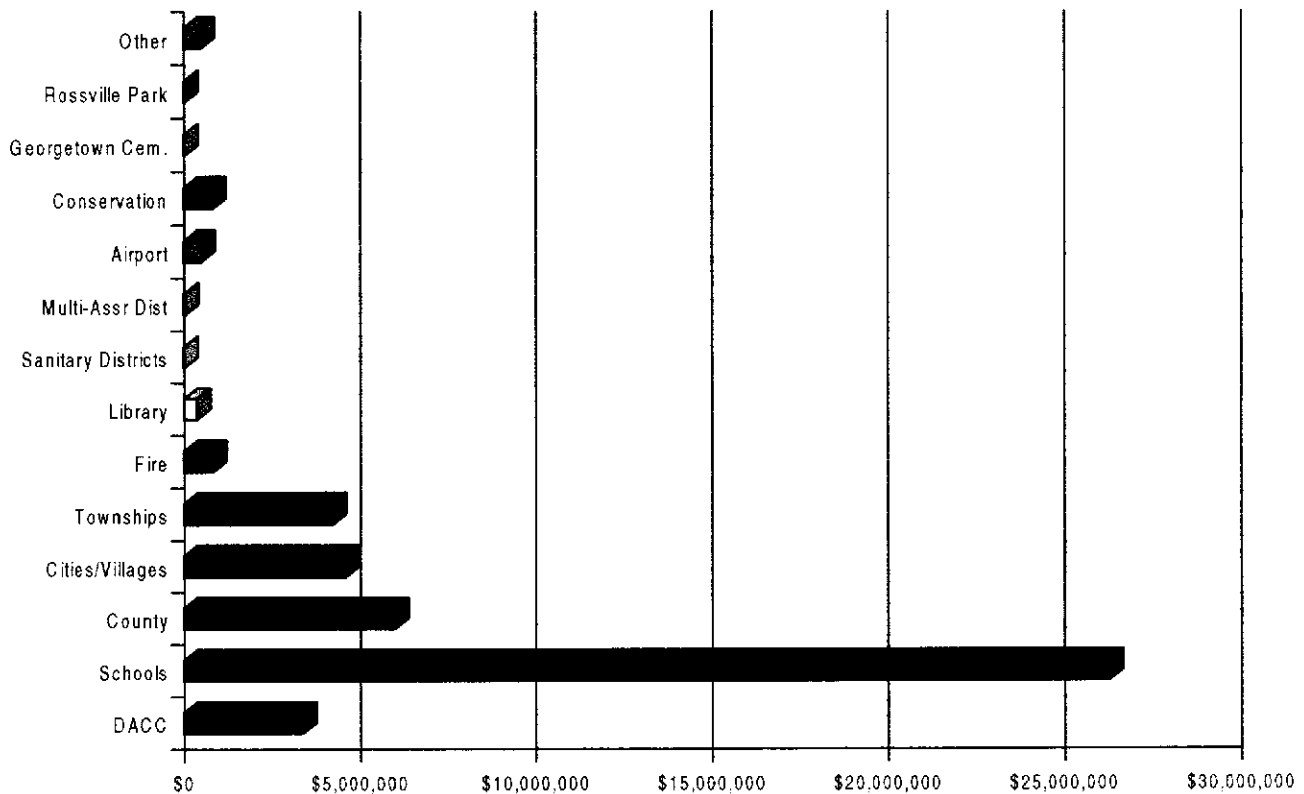
DACC	\$3,352,192	7.08%
Schools	\$26,260,537	55.48%
County	\$5,979,614	12.63%
Cities/Villages	\$4,575,120	9.66%
Townships	\$4,209,446	8.89%
Fire	\$803,303	1.70%
Library	\$361,966	0.76%
Sanitary Districts	\$16,189	0.03%
Multi-Assr Dist	\$30,558	0.06%
Airport	\$472,607	1.00%
Conservation	\$788,923	1.67%
Georgetown Cem.	\$11,990	0.03%
Rossville Park	\$12,651	0.03%
Other	\$462,277	0.98%
<b>Total</b>	<b>\$47,337,373</b>	





**Your Property Tax Dollar  
1996 - 1997**

<b>DACC</b>	<b>\$3,352,192</b>	<b>7.08%</b>
<b>Schools</b>	<b>\$26,260,537</b>	<b>55.48%</b>
<b>County</b>	<b>\$5,979,614</b>	<b>12.63%</b>
<b>Cities/Villages</b>	<b>\$4,575,120</b>	<b>9.66%</b>
<b>Townships</b>	<b>\$4,209,446</b>	<b>8.89%</b>
<b>Fire</b>	<b>\$803,303</b>	<b>1.70%</b>
<b>Library</b>	<b>\$361,966</b>	<b>0.76%</b>
<b>Sanitary Districts</b>	<b>\$16,189</b>	<b>0.03%</b>
<b>Multi-Assr Dist</b>	<b>\$30,558</b>	<b>0.06%</b>
<b>Airport</b>	<b>\$472,607</b>	<b>1.00%</b>
<b>Conservation</b>	<b>\$788,923</b>	<b>1.67%</b>
<b>Georgetown Cem.</b>	<b>\$11,990</b>	<b>0.03%</b>
<b>Rossville Park</b>	<b>\$12,651</b>	<b>0.03%</b>
<b>Other</b>	<b>\$462,277</b>	<b>0.98%</b>
<b>Total</b>	<b>\$47,337,373</b>	



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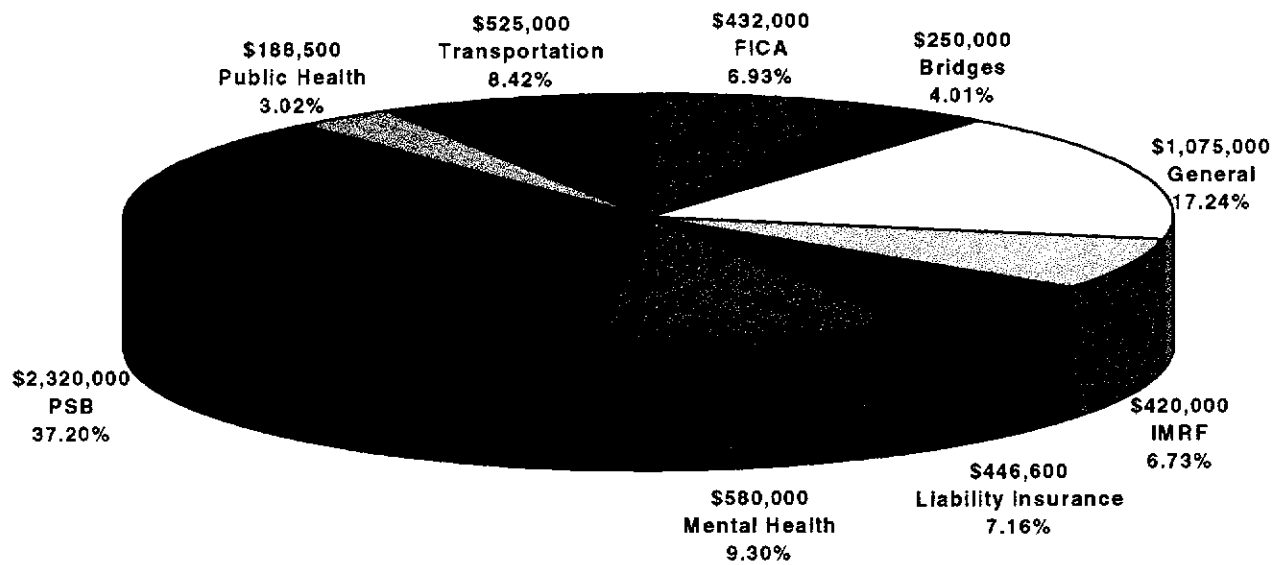
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**Vermilion County's Portion of Tax Dollar  
Estimated 1997 Extended in 1998**

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# Section D Personnel



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## County Board Members

Name	Party Affiliation	Term Expiration Date	County Board District	Salary FY 1997 -1998
Acton, Parker C.	(R)	11/30/98	2	\$50 Per Diem
Allen, Keith	(R)	11/30/00	1	\$50 Per Diem
Block, Gerald R. **	(D)	11/30/00	9	\$50 Per Diem
Booth, Robert C. "Bob"	(R)	11/30/98	6	\$50 Per Diem
Bott, Alfred R.	(D)	11/30/98	9	\$50 Per Diem
Boyer, William D. Jr. "Bill"	(D)	11/30/98	3	\$50 Per Diem
Call, Max *	(D)	11/30/00	4	\$42,200
Cheney, Richard "Dick"	(R)	11/30/00	6	\$50 Per Diem
Collom, Daniel W.	(D)	11/30/98	4	\$50 Per Diem
Crist, Donald R.	(D)	11/30/00	3	\$50 Per Diem
Drollinger, Timothy	(R)	11/30/00	1	\$50 Per Diem
Duncheon, Dan	(D)	11/30/98	8	\$50 Per Diem
Foster, Ivadale	(D)	11/30/98	8	\$50 Per Diem
Fox, Robert V.	(R)	11/30/98	6	\$50 Per Diem
Heath, Darrell Ray	(D)	11/30/98	7	\$50 Per Diem
Jones, Herschel	(D)	11/30/98	5	\$50 Per Diem
Lee, Todd A.	(D)	11/30/98	2	\$50 Per Diem
Lumsargis, Marian	(D)	11/30/98	4	\$50 Per Diem
McDonald, James B.	(D)	11/30/00	7	\$50 Per Diem
McQuown, Richard	(D)	11/30/00	7	\$50 Per Diem
Morrison, Mary	(R)	11/30/98	3	\$50 Per Diem
Nelson, William H.	(D)	11/30/00	8	\$50 Per Diem
Stark, Bruce	(D)	11/30/98	9	\$50 Per Diem
Watson, Robert J.	(D)	11/30/00	5	\$50 Per Diem
Weinard, Garold (Gary)	(R)	11/30/98	1	\$50 Per Diem
Weller, Richard	(R)	11/30/00	2	\$50 Per Diem
Wolfe, Charles	(D)	11/30/00	5	\$50 Per Diem

\* County Board Chairman

\*\* County Board Vice-Chairman

## Judges

---

Position	Name	Salary FY 1994-1995
Presiding Circuit Judge	O'Rourke, John P.	\$106,137
Circuit Judge	Fahey, Thomas J.	\$106,137
Circuit Judge	Smith Anderson, Claudia	\$106,137
Associate Judge *	Stipp, Gordon R.	\$ 98,909
Associate Judge *	Borbely, James K.	\$ 98,909
Associate Judge *	Skowronski, Joseph C.	\$ 98,909
Associate Judge *	Moore, Joseph	\$ 98,909

*\* Appointed by Chief Judge*



**RESOLUTION**

**RE: SALARY SCHEDULE - ELECTED OFFICIALS**

**WHEREAS**, pursuant to 55 ILCS 5/4-6001, compensation for County elected officials shall be fixed by the County Board at a meeting of such board held before the regular election of the officers whose compensation the County Board has authority to fix; and,

**WHEREAS**, pursuant to 50 ILCS 145/2, the Local Government Officers Compensation Act, the time of fixing compensation of elected officers of units of local government shall be at least 180 days before the beginning of the terms of the officers whose compensation is to be fixed; and,

**WHEREAS**, at the election of November 5, 1996, the following Vermilion County officers will be elected: Auditor, Circuit Clerk, Coroner, Recorder, and State's Attorney.

**NOW, THEREFORE, BE IT RESOLVED** by the County Board of Vermilion County, Illinois that the attached salary schedules for elected officials be adopted and made a part of the 1996-1997 Vermilion County Budget.

**PRESENTED, APPROVED, AND RESOLVED** by the County Board of Vermilion County, Illinois at the May 14th, 1996, meeting.


**DATED**, this 14th day of May, 1996, A.D.



Vermilion County Board Chairman

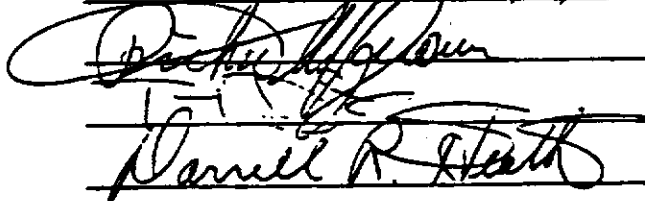
Aye 21 Nay 3 Absent 2 Abstain 1

Attest:


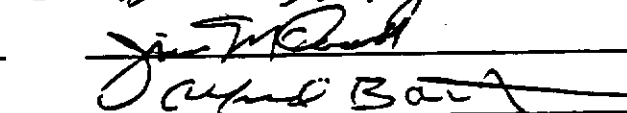
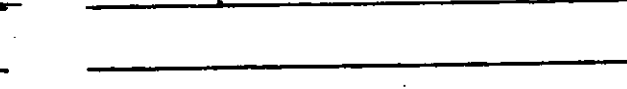
  
Clerk of Vermilion County Board  
Approved as to Form, State's Attorney

Approved by PERSONNEL COMMITTEE:

 5/2/96



Approved by FINANCE COMMITTEE:

Res No. 96-0503

## RESOLUTION

**RE:** SALARY SCHEDULE DEPARTMENT HEADS AND ELECTED/APPOINTED OFFICIALS

**WHEREAS**, pursuant to 55 ILCS 5/4-6001, compensation for County elected officials shall be fixed by the County Board at a meeting of such board held before the regular election of the officers whose compensation the County Board has authority to fix; and,

**WHEREAS**, by Resolution No. 90-270-12 dated October 9, 1992, the County Board set the compensation for elected officials whose terms expire November 30, 1994; and,

**WHEREAS**, by Resolution No. 92-559-11, dated October 13, 1992, the County Board set the compensation for elected officials whose terms expire November 30, 1994; and,

**WHEREAS**, a revised salary schedule for appointed officials was approved by the Vermilion County Board by Resolution No. 92-492 at its April 14, 1992, session; and,

**WHEREAS**, it is the desire of the Vermilion County Board to revise its current uniform salary schedules with established salary ranges; and,

**WHEREAS**, the attached salary schedules for department heads and elected and appointed officials have been revised and approved by the Vermilion County Personnel/Labor Relations Committee.

**NOW, THEREFORE, BE IT RESOLVED** by the County Board of Vermilion County, Illinois that the attached salary schedules for department heads and elected/appointed officials are hereby adopted and shall become effective December 1, 1994.

**BE IT FURTHER RESOLVED** that upon passage, this resolution shall supersede Resolution No. 90-270-12 dated October 9, 1990 and Resolution No. 92-492 dated April 14, 1992.

**PRESENTED, APPROVED, AND RESOLVED** by the County Board of Vermilion County, Illinois at its August 9, 1994, meeting.

**DATED**, this 9th day of August, 1994, A.D.

  
Vermilion County Board Chairman

Aye \_\_\_\_\_ Nay \_\_\_\_\_ Absent \_\_\_\_\_

Attest:

  
Clerk of Vermilion County Board

  
Approved as to Form, State's Attorney

RESOLUTION

RE: SALARY SCHEDULE DEPARTMENT HEADS AND ELECTED/APPOINTED OFFICIALS (con't)

Approved by Personnel Committee: Approved by Finance Committee:

William D. Boyle

Gerald R. Block

Dan D. Williams

Dan D. Williams 8/8/94

Jack A. Lee

Paul E. Hart

James J. Johnson

Benjamin Carter

Walter Lumsargis

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**Salary Schedule  
Elected Officials**

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**Positions Elected 11/96**

	1994/95	1995/96	1996/97	1997/98	1998/99	1999/00
County Board Chairman	40,000	41,000	42,200	43,500		
Circuit Clerk	35,000	36,000	37,100	38,200	39,300	40,500
Recorder	36,500	37,000	38,100	39,200	40,400	41,600
Coroner	36,500	37,000	38,100	39,200	40,400	41,600
Auditor	35,000	36,000	37,100	38,200	39,300	40,500
State's Attorney	96,000	96,837	96,837			
(Salary set by State for Term)						

**Positions to be Elected 11/98**

	1993/94 (Current)	1994/95	1995/96	1996/97	1997/98
Treasurer	33,873	35,000	36,000	37,000	37,000
County Clerk	34,000	35,000	36,000	37,000	37,000
Supv of Assmts	34,000	35,000	36,000	37,000	37,000
Sheriff	46,000	47,000	48,000	49,000	49,000
Supt Schools	55,500	55,500	70,500	70,500	70,500
Brd Rev/Chrm	9,500	12,500	13,000	13,500	14,000
Brd Rev/Comms	9,000	11,000	11,500	12,000	12,500
Co Brd Chrm	39,000	40,000	41,000	42,200	43,500

## Salary Schedule Appointed Officials/Department Heads

### Class AO-I

Step 1	39,000
Step 2	41,000
Step 3	43,000
Step 4	45,000
Step 5	47,500
Step 6	49,000
Step 7	51,000
Step 8	53,000
Step 9	55,000
Step 10	57,000

### Class AO-II

Step 1	26,000
Step 2	27,500
Step 3	29,000
Step 4	30,500
Step 5	32,000
Step 6	33,500
Step 7	35,000
Step 8	36,500
Step 9	38,000
Step 10	39,500

Position	Source	1996/97	1997/98	Class
Nursing Home Administrator	NH	51,500	53,000	AO-I
County Engineer	HWY/MFT	58,000	59,700	AO-I
Public Defender	County	45,600	47,000	AO-I
MIS Director	County	38,100	39,200	AO-II
Animal Regulations Director	County	32,850	33,800	AO-II
ESDA Director	S/C/Co	30,400	31,300	AO-II
Bldg Supt.	County	26,000	26,800	AO-II
Election Commission	County	27,100	27,900	AO-II
Chief Probation	State	46,200	47,600	State

#### Glossary of Acronyms:

NH - Nursing Home;

HWY/MFT - Highway/Motor Fuel Tax;

S/C/Co - State/City/County

## Elected Officials

Name	Source	Term Expiration Date	Range	Salary FY 1997-98
<b>Auditor **</b>				
Lucas Anstey, Linda	County	11/30/00	\$32,000-\$46,000	\$38,200
<b>Board of Review *</b>				
DePratt, Nancy - Chair	County	11/30/98	\$7,500-\$10,500	\$14,000
Frerichs, Gene - Commissioner	County	11/30/98	\$7,000-\$10,000	\$12,500
Block, Jerry - Commissioner	County	11/30/98	\$7,000-\$10,000	\$12,500
<b>Circuit Clerk **</b>				
Armes, Sally	County State Stipend	11/30/00	\$32,000-\$46,000	\$38,200 \$3,500
<b>Coroner **</b>				
Irvin, Lyle	County	11/30/00	\$32,000-\$46,000	\$39,200
<b>County Board Chairman **</b>				
Call, Max	County	11/30/00	\$32,000-\$46,000	\$43,500
<b>County Clerk *</b>				
Foster, Lynn	County State Stipend	11/30/98	\$32,000-\$46,000	\$37,000 \$3,500
<b>Recorder **</b>				
Kelley, Nancy	County	11/30/98	\$32,000-\$46,000	\$39,200
<b>Sheriff *</b>				
Hartshorn, William P.	County State Stipend	11/30/98	\$32,000-\$46,000	\$49,000 \$4,000
<b>State's Attorney</b>				
Clary, Michael	66.6% State 33.3% County	11/30/00		\$96,837
<b>Superintendent of Schools</b>				
Trask, James	State	11/30/98		\$70,500
<b>Supervisor of Assessments *</b>				
Hix, Gary	County	11/30/98	\$32,000-\$46,000	\$37,000
<b>Treasurer *</b>				
Stine, Sue	County State Stipend	11/30/98	\$32,000-\$46,000	\$37,000 \$5,000

\* Salary set by resolution until 1998 Election.

\*\* Salary set by resolution until 2000 Election

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**Department Heads**

Name	Source	Class	Range	Salary FY 1997-98
<b>Animal Regulation</b> Hawker, Jerry - Director	County	A0-II	\$26,000-\$39,500	\$33,800
<b>Building &amp; Grounds</b> Suggs, Phyl - Superintendent	County	A0-II	\$26,000-\$39,500	\$26,800
<b>Election Commission</b> Young, Barbara - Director	County	A0-II	\$26,000-\$39,500	\$27,900
<b>ESDA</b> Miller, Ed - Director	State City/County	A0-II	\$26,000-\$39,500	\$31,300
<b>Health Department</b> Laker, Steve - Administrator	County Levy			\$56,000
<b>Highway Department</b> Andrews, Bob - County Engineer	Highway Motor Fuel Tax	A0-I	\$39,000-\$57,000	\$59,700
<b>Mental Health</b> Nosler, Sandy - Director	County Levy			\$42,200
<b>Management Information Services</b> Fisher, Ted - Director	County	A0-II	\$26,000-\$39,500	\$39,200
<b>Nursing Home</b> Edie Hesser - Administrator	Nursing Home	A0-I	\$39,000-\$57,000	\$53,000
<b>Probation Department</b> Harmon, John "Jack" - Chief Officer	State		N/A	\$47,600
<b>Public Defender</b> McIntire, Robert - Public Defender	County	A0-I	\$39,000-\$57,000	\$47,000
<b>Weed Commission</b> Layden, Richard - Superintendent	County			\$10,600

## Employee Salaries

CLASSIFICATION	SALARY	START	CLASS	FULL TIME	PART TIME	UNIT
<b>ANIMAL REGULATION</b>						
Animal Control Director	\$33,800	\$26,000	APPTD	1		X
Animal Control Sergeant	\$23,966	\$17,000	G-16	1		IBEW
Animal Control Warden	\$19,423	\$15,500	G-13	1		IBEW
Animal Control Warden	\$17,435	\$15,500	G-13	1		IBEW
Office Manger	\$14,040	\$12,500	G-8	1		IBEW
Kennel Worker	\$13,158	\$10,500	G-4	1		IBEW
Kennel Worker	\$11,654	\$10,500	G-4	1		IBEW
Clerk I	\$9,750		30 HRS WK		1	X
Kennel Workers	\$8,338		26 HRS WK		1	X
Animal Warden	\$2,500		WKND/SLDYS		1	X
Vacation	\$800					
<b>TOTAL</b>	<b>\$154,864</b>			<b>7</b>	<b>3</b>	
<b>AUDITOR</b>						
Auditor	\$38,200	\$32,000	ELECT	1		X
Chief Deputy	\$18,928	\$17,500	P-1	1		X
Auditing Assistant	\$7,280	\$5.98 HOUR			1	IBEW
<b>TOTAL</b>	<b>\$64,408</b>			<b>2</b>	<b>1</b>	
<b>BAILIFFS</b>	<b>\$91,520</b>	<b>\$6.98 HOUR</b>			<b>14</b>	<b>IBEW</b>
<b>TOTAL</b>	<b>\$91,520</b>				<b>14</b>	
<b>BOARD OF REVIEW</b>						
Chairman	\$14,000	\$7,500	ELECTD		1	X
Commissioner	\$25,000	\$7,000	ELECTD		2	X
<b>TOTAL</b>	<b>\$39,000</b>				<b>3</b>	
<b>BUILDING &amp; GROUNDS</b>						
Supt Bldg & Grounds	\$26,800	\$26,000	APPTD	1		X
Asst Supt Bldg & Grounds	\$18,928	\$17,500	P-1	1		X
Repair Maint Crew Leader	\$15,037	\$12,000	G-7	1		IBEW



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CLASSIFICATION	SALARY	START	CLASS	FULL TIME	PART TIME	UNIT
Maint Crew Leader	\$10,000	\$7.24 HOUR	G-7		1	IBEW
Housekeeper	\$11,448	\$9,500	G-2	1		IBEW
<b>TOTAL</b>	<b>\$82,213</b>			<b>4</b>	<b>1</b>	

**CIRCUIT CLERK**

Circuit Clerk	\$38,200	\$32,000	ELECT	1		X
Chief Deputy/Office Manager	\$23,722	\$17,500	P-1	1		X
Supervisor/Computer Tech	\$17,996	\$14,500	G-11	1		X
Supervisor/Computer Tech	\$17,304	\$14,500	G-11	1		X
Supervisor/Computer Tech	\$16,719	\$14,500	G-11	1		X
Account Clerk III	\$14,990	\$13,000	G-9	1		IBEW
Account Clerk III	\$14,061	\$13,000	G-9	1		IBEW
Account Clerk III	\$13,520	\$13,000	G-9	1		IBEW
Data Entry Clerk II	\$74,465	\$12,000	G-7	5		IBEW
Data Entry Clerk II	\$14,875	\$12,000	G-7	1		IBEW
Data Entry Clerk II	\$28,640	\$12,000	G-7	2		IBEW
Data Entry Clerk II	\$41,509	\$12,000	G-7	3		IBEW
Data Entry Clerk II	\$13,433	\$12,000	G-7	1		IBEW
Data Entry Clerk II	\$12,979	\$12,000	G-7	1		IBEW
Data Entry Clerk II	\$62,400	\$12,000	G-7	5		IBEW
Data Entry Clerk II	\$21,600	\$6.00 HOUR	G-7		6	X
Data Entry Clerk II	\$7,509	HPSTN OFC	G-7		1	IBEW
Data Entry Clerk II	\$5,040	\$6.00 HOUR	G-7		1	X
<b>TOTAL</b>	<b>\$438,962</b>			<b>26</b>	<b>8</b>	

**COLLECTION PROGRAM**

Collection Director	\$22,014	\$19,000	P-2	1		X
Legal Secretary II	\$600				2	IBEW
<b>TOTAL</b>	<b>\$22,614</b>			<b>1</b>	<b>2</b>	

**CORONER**

Coroner	\$39,200	\$32,000	ELECTD	1		X
Chief Deputy Coroner	\$19,590	\$17,500	P-1	1		X
Deputy Coroner	\$10,663		ON CALL		1	X
<b>TOTAL</b>	<b>\$69,453</b>			<b>2</b>	<b>2</b>	

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CLASSIFICATION	SALARY	START	CLASS	FULL TIME	PART TIME	UNIT
<b>CORRECTIONAL OFFICERS</b>						
Lieutenant	\$31,138	\$24,229		1		X
Captain	\$33,998	\$24,229		1		X
Sergeant	\$30,223	\$24,229		1		X
Sergeant	\$29,413	\$24,229		1		X
Sergeant	\$28,563	\$24,229		1		X
Sergeant	\$28,553	\$24,229		1		X
Sergeant	\$28,213	\$24,229		1		X
Corr Officer	\$26,869	\$24,229		1		TEAM
Corr Officer	\$26,349	\$24,229		1		TEAM
Corr Officer	\$26,319	\$24,229		1		TEAM
Corr Officer	\$26,509	\$24,229		1		TEAM
Corr Officer	\$26,119	\$24,229		1		TEAM
Corr Officer	\$26,389	\$24,229		1		TEAM
Corr Officer	\$24,489	\$24,229		1		TEAM
Corr Officer	\$25,709	\$24,229		1		TEAM
Corr Officer	\$25,269	\$24,229		1		TEAM
Corr Officer	\$25,369	\$24,229		1		TEAM
Corr Officer	\$25,139	\$24,229		1		TEAM
Corr Officer	\$25,079	\$24,229		1		TEAM
Corr Officer	\$50,138	\$24,229		2		TEAM
Corr Officer	\$24,709	\$24,229		1		TEAM
Corr Officer	\$48,558	\$24,229		2		TEAM
Corr Officer	\$24,519	\$24,229		1		TEAM
Corr Officer	\$24,349	\$24,229		1		TEAM
Corr Officer	\$48,938	\$24,229		2		TEAM
Corr Officer	\$145,374	\$24,229		6		TEAM
Jail RN	\$26,234			1		X
Records Clerk	\$19,746			1		TEAM
Records Clerk	\$19,026			1		TEAM
Clerk	\$18,906			1		TEAM
Kitchen	\$17,086			1		TEAM
Kitchen	\$15,518			1		TEAM
Dietary	\$17,195			1		TEAM
Laundry	\$14,409			1		TEAM
<b>TOTAL</b>	<b>\$1,034,414</b>			<b>43</b>		
<b>COUNTY BOARD</b>						
County Board Chairman	\$43,500	\$32,000	ELECTD	1		X
Human Resources Director	\$30,285	\$28,000	P-8	1		X
Financial Resources Director	\$26,307	\$23,500	P-5	1		X
Adm Assistant/Office Manager	\$18,928	\$17,500	P-1	1		X
Administrative Assistant	\$18,200	\$17,500	P-1	1		X
Labor Relations Clerk	\$10,000	\$7.21 HOUR	G10		1	X
County Board Members	\$55,000	\$50.00 PR MTC			26	
<b>TOTAL</b>	<b>\$202,220</b>			<b>5</b>	<b>27</b>	

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CLASSIFICATION	SALARY	START	CLASS	FULL TIME %	PART TIME	UNIT
<b>COUNTY CLERK</b>						
County Clerk	\$37,000	\$32,000	ELECTD	1		X
Chief Deputy	\$22,807	\$17,500	P-1	1		X
Election Specialist	\$18,797	\$15,000	G-12	1		IBEW
Asst Tax Extension Specialist	\$18,171	\$14,500	G-11	1		IBEW
Tax Extension Specialist	\$18,797	\$15,000	G-12	1		IBEW
Asst Election Specialist	\$15,062	\$13,000	G-9	1		IBEW
Clerk Steno/Secretary	\$15,566	\$13,500	G-10	1		IBEW
Clerk Typist II	\$13,434	\$12,000	G-7	1		IBEW
Clerk Typist I	\$12,979	\$12,000	G-7	1		IBEW
Clerk Typist I	\$13,434	\$12,000	G-7	1		IBEW
<b>TOTAL</b>	<b>\$186,047</b>			<b>10</b>		
<b>VITAL RECORDS</b>						
Vital Records Clerks PT		\$5.00 HOUR		2		X
<b>COURT ADMINISTRATION</b>						
Court Administrator	\$30,285	\$28,000	P-8	1		X
Jury Coordinator	\$22,173	\$20,500	P-3	1		X
Commissioners	\$2,527				3	X
Law Clerk		\$9.00 HOUR			1	
<b>TOTAL</b>	<b>\$54,985</b>			<b>2</b>	<b>4</b>	
<b>ELECTION COMMISSION</b>						
Executive Director	\$27,900	\$26,000	APPTD	1		X
Asst Executive Director	\$15,080	\$14,500	G-11	1		X
Election Commissioner	\$7,935				3	X
Part Time Help	\$5,912				1	X
<b>TOTAL</b>	<b>\$56,827</b>			<b>2</b>	<b>4</b>	
<b>ESDA</b>						
ESDA Director/Coordinator	\$31,300	\$26,000	APPTD	1		X
Assistant Director	\$20,280	\$19,000	P-2	1		X
Office Manager	\$15,000	\$15,000	G-12	1		X
Emergency Mngmnt Tech	\$16,000	\$15,500	G-13	1		X
<b>TOTAL</b>	<b>\$82,580</b>			<b>4</b>		

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CLASSIFICATION	SALARY	START	CLASS	FULL TIME	PART TIME	UNIT
<b>HEALTH DEPARTMENT</b>						
Public Health Administrator	\$55,000		APPTD	1		X
Dir of Environmental Health	\$40,560		P-10	1		X
Financial Director	\$35,000		P-10	1		X
Administrative Assistant I	\$20,051		G-16	1		IBEW
Dir Community Health	\$40,560		P-10	1		X
Staff Nurse/FP/PH Nurse	\$26,210		P-5	1		X
Comm Health Educator	\$24,960		P-4	1		X
MCH Programs Administrator	\$40,560		P-10	1		X
Nutritionist	\$28,591		P-5	1		X
Sanitarian III	\$30,206		P-6	1		IBEW
Sanitarian III	\$29,995		P-6	1		IBEW
Sanitarian II	\$27,089		P-5	1		IBEW
Associate Sanitarian	\$21,743		P-3	1		IBEW
Env Hlth Protection Spclst	\$24,564		P-4	1		X
Envrnm Protection Specialist	\$21,320		P-3	1		X
Recycling Coordinator	\$23,663		P-4	1		X
Nurse CoordinatorHN	\$29,602		P-6	1		X
Case Manager/RN/PH Nurse	\$29,459		P-5	1		X
Case Manager/RN/PH Admn	\$26,210		P-5	1		X
Case Manager/RN	\$22,880		P-4	1		X
Case Manager/RN	\$23,681		P-4	1		X
Case Manager	\$23,841		P-3	1		X
Case Manager/RN	\$26,234		P-4	1		X
Case Manager/RN/PH Nurse	\$50,362		P-5	2		X
Case Manager/PH Nurse	\$23,681		P-5	1		X
Case Manager/RN	\$44,000		P-4	2		X
Associate Case Manager	\$20,452		P-2	1		X
Nurse Coordinator	\$31,721		P-6	1		X
Nurse Coordinator FP	\$29,602		P-6	1		X
Nurse Coord/CCU/PH Nurse	\$29,452		P-5	1		X
Case Manager/RN	\$29,246		P-6	1		X
Nurse Coord/Super HH/CCU	\$26,000		P-6	1		X
Nurse Coordinator School	\$24,380		P-5	1		X
Public Health Nurse	\$56,762		P-5	2		X
Public Health Nurse	\$27,351		P-5	1		X
Nutritionist	\$23,567		P-5	1		X
Nutritionist	\$27,270		P-5	1		X
Staff Nurse	\$24,683		P-4	1		X
Staff Nurse	\$34,066		P-8	1		X
Nurse Coordinator HM/HK	\$29,773		P-6	1		X
Staff Nurse FP	\$25,181		P-5	1		X
Health Educator	\$22,000		P-4	1		X
Comm Health Educator	\$16,916		G-7	1		IBEW
Home Health Aid	\$13,903		G-7	1		IBEW
Account Clerk II	\$30,124		G-8	2		IBEW
Account Clerk II	\$14,990		G-8	1		IBEW
Account Clerk II	\$29,064		G-8	2		IBEW
Account Clerk II/FP	\$14,062		G-8	1		IBEW
Clerk Typist II	\$15,637		G-7	1		IBEW
Clerk Typist II	\$13,255		G-5	1		IBEW

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CLASSIFICATION	SALARY	START	CLASS	FULL TIME	PART TIME	UNIT
Clerk Typist II	\$12,314		G-6	1		IBEW
Clerk Typist II	\$12,314		G-5	1		IBEW
Clerk Typist II	\$11,898		G-5	1		IBEW
Clerk II	\$12,744		G-5	1		IBEW
Clerk	\$22,000		G-5	2		IBEW
Vision Hearing Technician	\$6,968	\$8.92 HOUR	G-7 15 Hrs Wk		1	IBEW
Staff Nurse	\$20,400	\$14.02 HOUR	P-4 28H		1	X
Nurse		\$16.00 HOUR	AS NEEDED		1	X
Staff Nurse		\$13.00 HOUR	AS NEEDED		1	X
Staff Nurse		\$15.69 HOUR	AS NEEDED		1	X
Staff Nurse	\$21,000	\$14.54 HOUR	P-4 28 HRS WK		1	X
Staff Nurse	\$10,500	\$13.50 HOUR	G-5 15 HRS WK		1	X
Clerk Typist/WIC	\$5,400	\$6.98 HOUR	G-5 15HRS WK		1	X
<b>TOTAL</b>	<b>\$1,535,017</b>			<b>61</b>	<b>8</b>	

**HIGHWAY**

County Engineer	\$61,500	\$39,000	APPTD	1		X
Tech Adm Asst	\$39,565			1		X
Resident Engineer	\$37,532			1		X
Engineering Technicians	\$90,633			3		TEAM
Maintenance Foreman	\$28,896			1		TEAM
Maintenance Worker III	\$156,512			6		TEAM
Office Manager	\$19,540		G-10	1		X
Engineering Helper	\$19,440	\$18.00 HOUR			1	
Engineering Helpers	\$27,040	\$6.50 HOUR	26 WEEK		4	
Part Time Secretary	\$6,760	\$6.50 HOUR	26 WEEK		1	
<b>TOTAL</b>	<b>\$487,418</b>			<b>14</b>	<b>6</b>	

**MENTAL HEALTH**

Mental Health Director	\$42,200			1		X
<b>TOTAL</b>	<b>\$42,200</b>			<b>1</b>		

**MERIT COMMISSION**

Secretary	\$1,200				1	X
Commissioners	\$1,875				5	X
<b>TOTAL</b>	<b>\$3,075</b>				<b>6</b>	

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CLASSIFICATION	SALARY	START	CLASS	FULL TIME	PART TIME	UNIT
<b>MIS</b>						
MIS Director	\$39,200	\$26,000	APPTD	1		X
Analyst	\$24,629	\$22,000	P-4	1		IBEW
Analyst	\$22,880	\$22,000	P-4	1		IBEW
Financial Sys. Coordinator	\$18,797	\$15,000	G-12	1		IBEW
Computer Operator I	\$15,038	\$12,000	G-7	1		IBEW
Mapping GIS Coordinator		\$15,000	G-12			IBEW
<b>TOTAL</b>	<b>\$120,544</b>			<b>5</b>		

**NURSING HOME**

Administrator	\$53,000		APPTD	1		X
Assistant Administrator	\$34,320			1		X
Director of Nursing	\$40,560			1		X
Assistant Director of Nursing	\$34,320			1		X
Administrative Asst-Financial	\$20,800			1		X
Administrative Asst-Payroll	\$19,590			1		X
Clerk Typist/Receptionist	\$11,500			1		IBEW
Quality Assurance Coord	\$31,200			1		X
Safety Director-LPN	\$21,320			1		X
Nursing Staff Admin-RN	\$30,825			1		X
Infection Control-RN	\$32,953			1		X
Quality of Life Coord	\$27,560			1		X
Social Services Director	\$20,800			1		X
Entitlement Clerk	\$15,080			VACNT		X
Social Services Asst	\$14,908			1		X
Social Services Asst	\$13,783			1		X
Care Plans Coord	\$33,417			1		X
Care Plans Coord	\$28,662			1		X
Medical Records Clerk	\$18,928			1		IBEW
Rehab Director	\$29,120			1		X
Rehab Asst	\$15,600			1		IBEW
Rehab Asst	\$15,018			1		IBEW
Rehab Asst	\$11,898			1		IBEW
Activity Director	\$18,162			1		X
Activity Asst		\$6.13 HOUR		2		IBEW
Activity Asst		\$5.90 HOUR		1		IBEW
Activity Asst		\$5.67 HOUR		1		IBEW
Activity Asst		\$5.46 HOUR		1		IBEW
Activity Asst		\$5.40 HOUR		1		IBEW
Maintenance Supv	\$26,716			1		X
Asst Maintenance Supv	\$19,744			1		X
Hskpng/Laundry Supv	\$20,475			1		X
Dietary Dept Supv	\$21,320			1		X
Dietary Supv	\$28,080			2		X
Dietary Supv	\$27,040			2		X
Maintenance Worker		\$6.43 HOUR		1		IBEW
Maintenance Worker		\$5.75 HOUR		2		IBEW

Vermilion County, Illinois  
1997 - 1998 Fiscal Budget

CLASSIFICATION	SALARY	START	CLASS	FULL TIME	PART TIME	UNIT
Housekeeper	\$7.09 HOUR			1		IBEW
Housekeeper	\$6.21 HOUR			1		IBEW
Housekeeper	\$5.91 HOUR			1		IBEW
Housekeeper	\$5.87 HOUR			1		IBEW
Housekeeper	\$5.39 HOUR			2		IBEW
Housekeeper	\$5.25 HOUR			4		IBEW
Housekeeper	\$5.15 HOUR			1		IBEW
Housekeeper	\$5.15 HOUR		PRN/TEMP		1	X
Laundry Worker	\$7.09 HOUR			2		IBEW
Laundry Worker	\$6.21 HOUR			1		IBEW
Laundry Worker	\$5.39 HOUR			2		IBEW
Laundry Worker	\$5.25 HOUR			1		IBEW
Laundry Worker	\$5.25 HOUR				2	IBEW
Cook	\$8.13 HOUR			1		IBEW
Cook	\$5.75 HOUR			3		IBEW
Cook	\$6.73 HOUR			1		IBEW
Cook	\$5.65 HOUR			1		IBEW
Dietary Aide	\$6.91 HOUR			1		IBEW
Dietary Aide	\$6.73 HOUR			1		IBEW
Dietary Aide	\$6.56 HOUR			1		IBEW
Dietary Aide	\$5.87 HOUR			1		IBEW
Dietary Aide	\$5.63 HOUR			1		IBEW
Dietary Aide	\$5.41 HOUR			1		IBEW
Dietary Aide	\$5.39 HOUR			1		IBEW
Dietary Aide	\$5.25 HOUR			5		IBEW
Dietary Aide	\$5.25 HOUR				8	IBEW
Dietary Aide	\$5.15 HOUR				6	IBEW
Ward Clerk	\$6.13 HOUR			1		IBEW
Ward Clerk	\$5.90 HOUR			1		IBEW
Ward Clerk	\$5.62 HOUR			1		IBEW
Ward Clerk	\$5.30 HOUR			1		IBEW
RN Supervisor	\$14.09 HOUR			1		X
RN Supervisor	\$13.36 HOUR			1		X
RN	\$14.35 HOUR			1		X
RN	\$14.09 HOUR			1		X
RN	\$12.85 HOUR			1		X
RN	\$12.75 HOUR			5		X
RN	\$12.85 HOUR		PRN/TEM		4	X
RN	\$12.75 HOUR				2	X
LPN	\$10.40 HOUR			2		IBEW
LPN	\$10.15 HOUR			3		IBEW
LPN	\$10.07 HOUR			1		IBEW
LPN	\$9.91 HOUR			1		IBEW
LPN	\$9.88 HOUR			2		IBEW
LPN	\$9.55 HOUR			2		IBEW
LPN	\$9.20 HOUR			4		IBEW
LPN	\$8.85 HOUR			1		IBEW
LPN	\$8.75 HOUR			8		IBEW
LPN	\$9.79 HOUR				1	IBEW
LPN	\$9.20 HOUR				2	IBEW
LPN	\$8.85 HOUR				1	IBEW
LPN	\$8.75 HOUR				1	IBEW

Vermilion County, Illinois  
1997 - 1998 Fiscal Budget

CLASSIFICATION	SALARY	START	CLASS	FULL TIME	PART TIME	UNIT
LPN		\$8.85 HOUR	PRN/TEMP		8	X
LPN		\$9.20 HOUR	PRN/TEMP		1	X
CNA		\$7.94 HOUR		4		IBEW
CNA		\$7.59 HOUR		1		IBEW
CNA		\$7.42 HOUR		1		IBEW
CNA		\$7.28 HOUR		1		IBEW
CNA		\$7.07 HOUR		2		IBEW
CNA		\$6.79 HOUR		1		IBEW
CNA		\$6.71 HOUR		4		IBEW
CNA		\$6.48 HOUR		4		IBEW
CNA		\$6.45 HOUR		3		IBEW
CNA		\$6.24 HOUR		17	2	IBEW
CNA		\$6.20 HOUR		17	1	IBEW
CNA		\$6.10 HOUR		25		IBEW
CNA		\$5.48 HOUR		6	1	IBEW
CNA		\$6.20 HOUR	PRN/TEMP		6	X
<b>TOTALS</b>	<b>\$3,580,073</b>			<b>199</b>	<b>47</b>	

**PROBATION**

Director of Probation	\$47,600		APPTD	1		X
Deputy Director	\$39,031	\$20,500	P-3	1		X
Deputy Director	\$34,494	\$20,500	P-3	1		X
Deputy Director	\$33,375			1		IBEW
IPS Probation Officer	\$25,944		P-1	1		IBEW
IPS Probation Officer	\$23,294	\$17,500	P-1	1		X
Juvenile IPS Probation Officer	\$22,390	\$20,500	P-3	1		IBEW
Public Service Probation Officer	\$28,079	\$20,500	P-3	1		IBEW
Public Service Probation Officer	\$23,080	\$20,500	P-3	1		IBEW
Investigative Probation Officer	\$23,987	\$20,500	P-3	1		IBEW
Investigative Probation Officer	\$22,880	\$17,500	P-1	1		IBEW
Investigative Probation Officer	\$20,818	\$17,500	P-1	1		IBEW
Investigative Probation Officer	\$19,529	\$17,500	P-1	1		IBEW
Juvenile Probation Officer	\$23,987	\$17,500	P-1	1		IBEW
Juvenile Probation Officer	\$21,022	\$17,500	P-1	1		IBEW
Juvenile Probation Officer	\$20,310	\$20,500	P-3	1		IBEW
Supervisor/Adult Supervision	\$30,392	\$20,500	P-3	1		IBEW
Adult Probation Officer	\$29,202	\$20,500	P-3	1		IBEW
Adult Probation Officer	\$23,986	\$17,500	P-1	1		IBEW
Adult Probation Officer	\$21,022	\$17,500	P-1	1		IBEW
Adult Probation Officer	\$20,310	\$17,500	P-1	1		IBEW
DUI Probation Officer	\$46,128	\$17,500	P-1	2		IBEW
Legal Secretary II	\$17,426	\$13,500	G-10	1		IBEW
Legal Secretary II	\$15,566	\$13,500	G-10	1		IBEW
Legal Secretary II	\$14,602	\$13,500	G-10	1		IBEW
Legal Secretary I	\$16,111	\$13,000	G-9	1		IBEW
Legal Secretary 1	\$5,800	\$13,000	G-9		1	IBEW
Part Time Clerk		\$5.50 HOUR			1	IBEW
<b>TOTALS</b>	<b>\$670,365</b>			<b>27</b>	<b>2</b>	



Vermilion County, Illinois  
1997 - 1998 Fiscal Budget

CLASSIFICATION	SALARY	START	CLASS	FULL TIME	PART TIME	UNIT
<b>PUBLIC DEFENDER</b>						
Public Defender	\$47,000		APPTD	1		X
Asst Public Defender III	\$31,200	\$30,000	A-3	1		X
Asst Public Defender II	\$50,000	\$25,000	A-2	2		X
Asst Public Defender II	\$28,000	\$25,000	A-2	1		X
Legal Secy/Office Manager	\$16,754	\$13,500	G-10	1		X
Legal Secretary I	\$16,134	\$13,000	G-9	1		IBEW
<b>TOTAL</b>	<b>\$189,088</b>			<b>8</b>		
<b>Recorder</b>						
Recorder of Deeds	\$39,200	\$32,000	ELECTD	1		X
Chief Deputy/Office Manager	\$22,807	\$17,500	P-1	1		X
Deputy Recorder II	\$15,664	\$12,500	G-8	1		IBEW
Deputy Recorder I	\$15,037	\$12,000	G-7	1		IBEW
Deputy Recorder I	\$13,520	\$12,000	G-7	1		IBEW
<b>TOTAL</b>	<b>\$106,228</b>			<b>5</b>		
<b>REGIONAL OFFICE OF EDUCATION</b>						
Bookkeeper	\$20,438	\$17,500	P-1	1		X
Secretary/Program Assistant	\$17,594	\$13,500	G-10	1		X
Program Assistant	\$15,112	\$13,500	G-10	1		X
Truant Officer	\$2,400				1	
Contingency Workers	\$1,000				1	
<b>TOTAL</b>	<b>\$56,544</b>			<b>3</b>	<b>2</b>	
<b>SHERIFF</b>						
Sheriff	\$49,000	ELECTD		1		X
Captain	\$42,718	\$29,283		1		X
Captain	\$42,448	\$29,283		1		X
Sergeant	\$38,160	\$29,283		1		X
Sergeant	\$37,875	\$29,283		1		X
Sergeant	\$36,030	\$29,283		1		X
Sergeant	\$36,270	\$29,283		1		X
Sergeant	\$35,145	\$29,283		1		X
Sergeant	\$34,650	\$29,283		1		X
Investigator	\$33,663	\$29,283		1		FOP
Investigator	\$31,398	\$29,283		1		FOP
Investigator	\$30,738	\$29,283		1		FOP
Deputy	\$33,138	\$29,283		1		FOP
Deputy	\$33,243	\$29,283		1		FOP
Deputy	\$31,743	\$29,283		1		FOP

Vermilion County, Illinois  
1997 - 1998 Fiscal Budget

CLASSIFICATION	SALARY	START	CLASS	FULL TIME	PART TIME	UNIT
Deputy	\$62,166	\$29,283		2		FOP
Deputy	\$30,888	\$29,283		1		FOP
Deputy	\$30,708	\$29,283		1		FOP
Deputy	\$30,333	\$29,283		1		FOP
Deputy	\$30,543	\$29,283		1		FOP
Deputy	\$30,348	\$29,283		1		FOP
Deputy	\$30,318	\$29,283		1		FOP
Deputy	\$119,052	\$29,283		4		FOP
Deputy	\$59,046	\$29,283		2		FOP
Deputy	\$117,132	\$29,283		4		FOP
Executive Secretary	\$20,426	\$19,946	G-11	1		X
Secretary	\$18,906	\$18,426	G-5	1		FOP
<b>TOTAL</b>	<b>\$1,126,085</b>			<b>35</b>		

**STATE'S ATTORNEY**

State's Attorney	\$96,837		ELECTD	1		X
State's Attorney III	\$42,288	\$30,000	A-3	1		X
State's Attorney III/Civil	\$37,092	\$30,000	A-3	1		X
State's Attorney III	\$30,000	\$25,000	A-3	1		X
State's Attorney II	\$30,123	\$25,000	A-2	1		X
State's Attorney II	\$52,000	\$25,000	A-2	2		X
State's Attorney I	\$23,400	\$22,500	A-1	1		X
State's Attorney I	\$24,336	\$22,500	A-1	1		X
Investigator	\$16,224	\$15,000	G-12	1		X
Investigator	\$3,912	\$15,000			1	X
Office Manager	\$21,087	\$17,500	P-1	1		X
Legal Secretary II	\$31,132	\$13,500	G-10	2		IBEW
Legal Secretary II	\$29,204	\$13,500	G-10	2		IBEW
Legal Secretary II	\$34,484	\$13,500	G-10	2		IBEW
Legal Sec/Rep	\$14,040	\$13,500	G-10	1		IBEW
Bookkeeper	\$4,867		1 DY PR WEEK		1	IBEW
<b>TOTAL</b>	<b>\$491,026</b>			<b>18</b>	<b>2</b>	

**SUPERVISOR OF ASSESSMENTS**

Supervisor of Assessments	\$37,000	\$32,000	ELECTD	1		X
Chief Deputy	\$21,087	\$17,500	P-1	1		X
Executive Secretary	\$18,171	\$14,500	G-11	1		X
Assessment Tech II	\$16,292	\$13,000	G-9	1		IBEW
Assessment Tech I	\$14,459	\$12,000	G-7	1		IBEW
Assessment Tech I	\$13,903	\$12,000	G-7	1		IBEW
Map Drafter III	\$18,171	\$14,500	G-11	1		IBEW
Map Drafter II	\$15,062	\$13,000	G-9	1		IBEW
Map Drafter I	\$13,434	\$12,000	G-7	1		IBEW
Data Entry Clerk	\$13,434	\$12,000	G-7	1		IBEW
Part Time	\$4,000	\$5.00 HOUR			1	
<b>TOTAL</b>	<b>\$185,013</b>			<b>10</b>	<b>1</b>	

Vermilion County, Illinois  
1997 - 1998 Fiscal Budget

CLASSIFICATION	SALARY	START	CLASS	FULL TIME	PART TIME	UNIT
<b>TREASURER</b>						
Treasurer	\$37,000	\$32,000	ELECTD	1		X
Chief Deputy	\$21,528	\$17,500	P-1	1		X
Account Clerk III	\$17,222	\$13,000	G-9	1		IBEW
Account Clerk II	\$15,644	\$12,500	G-8	1		IBEW
Account Clerk II	\$15,069	\$12,500	G-8	1		IBEW
Data Entry Clerk I	\$13,724	\$11,000	G-5	1		IBEW
Part Time	\$10,000					
<b>TOTAL</b>	<b>\$130,187</b>			<b>6</b>		
<b>VICTIM ASSISTANCE PROGRAM</b>						
Coordinator	\$17,378	\$17,500	P-1	1		IBEW
Legal Advocate	\$14,948			1		IBEW
Outreach Worker	\$6,240	\$6.00 HOUR	20 HRS WK		1	
<b>TOTAL</b>	<b>\$38,566</b>			<b>2</b>	<b>1</b>	
<b>WEED COMMISSION</b>						
Weed Commisioner	\$10,600			1		X
<b>TOTAL</b>	<b>\$10,600</b>			<b>1</b>		

Elected officials and department head salaries have been set for 1997-1998 and listed above.  
All other salaries are current salaries as of June, 1997.

## Employee Benefits

### Benefit to Employee

### Cost To County

FICA - Federal Insurance Contribution Act	7.65% of employees salary \$833,650 (95-96 cost).
IMRF - Illinois Municipal Retirement Fund Retirement, Disability & Death Program	6.89% of employees salary.
SLEP - Sheriff's Law Enforcement Personnel Deputies Only	14.43% of employees salary.
Unemployment Tax - Reimburse benefits in lieu of paying contribution.	35,208(96-97 cost).
Worker's Compensation - Self Insured	\$336,745 Rates vary per job classification.
Life Insurance Employee must work over 1,000 hours to be eligible.	\$25.20 per employee per year.
Personal Days 10 days each year per full-time salaried employee.	\$129,348 (95-96 cost) Rates vary per employee.
Option II Days Employees that had sick days accrued prior to 12/1/84, converted up to 30 days to Option II days and banked to be used in blocks of ten for serious or extended illness.	\$7,377 (95-96 cost) Rates vary per employee.
Vacation Refer to Personnel Policy.	Varies for each employee.
Holidays 14 days per year see Personnel Policy.	Varies for each employee.
Employee Parking	\$14 per employee per month (Courthouse and Courthouse Annex)
Funeral Leave Varies due to relation of deceased.	Varies for each employee. 1 - 3 days allowed.
Travel Reimbursement Reimbursed based on expenses.	Varies on destination. 28 cents per mile.
Health Insurance Blue Cross Blue Shield of Illinois HMO and PPO	IBEW employees \$112.61 per month. Non-Union employees \$112.61 per month.
Cancer/Intensive Care	
Deferred Compensation	
Direct Deposit Up to 3 financial institutions.	\$ .06 per deposit.
Payroll Deductions United Way, insurance, union dues, Savings Bonds, and Credit Union.	Administrative costs.
IRS Section 125 Plan	

## Employee Benefits Clothing Allowance

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Benefit to Employee	Cost To County
A. Animal Control employees uniforms provided.	\$1,945 per year - all employees.
B. Highway Maintenance Supervisor and maintenance workers, uniforms provided and laundered.	\$273 per employee each year.
C. All Highway employees, except Highway Superintendent and secretary, allowance towards safety shoes.	\$75 per employee each year. (Can carry over 2 years)
D. Investigators and Sheriff, clothing allowance	\$650 per employee per year.
E. Deputies, uniforms provided.	\$400 per employee.
F. All deputies provided uniform maintenance allowance.	\$360 per employee per year.
G. Deputies funeral/burial benefit (in line of duty).	\$5,000 per employee.
H. Correctional Officers, uniforms provided.	\$375 per employee.
I. Correctional Officers provided uniform maintenance allowance.	\$360 per employee per year.
J. Bailiffs, blazers provided.	\$90 per blazer.



## Glossary

### Accounting System

The total structure of records and procedures which discover, record, classify, summarize, and report information on the financial position and results of operations of a government or any of its funds, fund types, balanced account groups, or organizational components.

### Accounts Payable

A liability account reflecting amounts on open account owing to private persons or organizations for goods and services received by a government (but not including amounts due to other funds of the same government or to other governments).

### Accounts Receivable

An asset account reflecting amounts owing on open account from private persons or organizations for goods and services furnished by a government (but not including amounts due from other funds of the same government). Although taxes and special assessments receivable are covered by this term, they should be recorded and reported separately in Taxes Receivable and Special Assessments Receivable accounts respectively. Amounts due from other funds or from other governments should also be reported separately.

### Accrual Basis

The basis of accounting under which transactions are recognized when they occur, regardless of the timing of related cash flows.

### Appropriation

A legal authorization granted by a legislative body to make expenditures and to incur obligations for specific purposes. An Appropriation is usually limited in amount and as to the time when it may be expended.

### Assessed Valuation

A valuation set upon real estate or other property by a government as a basis for levying taxes.

### Assessment

- (1) The process of making the official valuation of property for purposes of taxation.
- (2) The valuation placed upon property as a result of this process.

## Glossary

### Audit

A methodical examination of utilization of resources. It concludes in a written report of its findings. An audit is a test of management's accounting system to determine the extent to which internal accounting controls are both available and being used.

### Budget

A plan of financial operation embodying an estimate of proposed expenditures for a given period and the proposed means of financing them. Used without any modifier, the term usually indicates a financial plan for a single fiscal year. The term "budget" is used in two senses in practice. Sometimes it designates the financial plan presented to the appropriating body for adoption and sometimes the plan finally approved by that body. It is usually necessary to specify whether the budget under consideration is preliminary and tentative or whether it has been approved by the appropriating body.

### Budget Document

The instrument used by the budget-making authority to present a comprehensive financial program to the appropriating body. The budget document usually consists of three parts. The first part contains a message from the budget-making authority, together with a summary of the proposed expenditures and the means of financing them. The second consists of schedules supporting the summary. These schedules show in detail the information as to past years' actual revenues, expenditures, and other data used in making the estimates. The third part is composed of drafts of the appropriation, revenue, and borrowing measures necessary to put the budget into effect.

### Budgetary Control

The control or management of a government or enterprise in accordance with an approved budget for the purpose of keeping expenditures within the limitations of available appropriations and available revenues.

### Cash

An asset account reflecting currency, coin, checks, postal and express money orders, and bankers' drafts on hand or on deposit with an official or agent designated as custodian of cash and bank deposits. All cash must be accounted for as a part of the fund to which it belongs. Any

## Glossary

restrictions or limitations as to its availability must be indicated in the records and statements. It is not necessary, however, to have a separate bank account for each fund unless required by law.

### Expenditures

Decreases in net financial resources. Expenditures include current operating expenses which require the current or future use of net current assets, debt service, and capital outlays.

### Fiscal Period

Any period at the end of which a government determines its financial position and the results of its operations.

### Fiscal Year

A 12-month period to which the annual operating budget applies and at the end of which a government determines its financial position and the results of its operations.

### Forfeiture

The automatic loss of cash or other property as a punishment for not complying with legal provisions and as compensation for the resulting damages or losses. This term should not be confused with confiscation. The latter term designates the actual taking over of the forfeited property by the government. Even after property has been forfeited, it cannot be said to be confiscated until the government claims it.

### Fund

A fiscal and accounting entry with a self-balancing set of accounts recording cash and other financial resources, together with all related liabilities and residual equities or balances, and changes therein, which are segregated for the purpose of carrying on specific activities or attaining certain objectives in accordance with special regulations, restrictions, or limitations.

### Fund Balance

The fund equity of governmental funds and Trust Funds.

## Glossary

### Fund Type

In governmental accounting, all funds are classified into eight generic fund types: General, Special Revenue, Debt Service, Capital Projects, Special Assessment, Enterprise, Internal Service, and Trust and Agency.

### Funding

The conversion of floating debt or time warrants into bonded debt.

### General Accepted Accounting Principles (GAAP)

Uniform minimum standards of and guidelines to financial accounting and reporting. They govern the form and content of the basic financial statements of an entity. GAAP encompass the conventions, rules, and procedures necessary to define accepted accounting practices at a particular time. They include not only broad guidelines of general application, but also detailed practices and procedures. GAAP provide a standard by which to measure financial presentations. The primary authoritative statement on the application of GAAP to state and local governments is NCGA Statement 1. Every government should prepare and publish financial statements in conformity with GAAP. The objectives of governmental GAAP financial reports are different from and much broader than the objectives of business enterprise GAAP financial reports.

### General Fund

The fund used to account for all financial resources except those required to be accounted for in another fund.

### Grants

Contributions or gifts of cash or other assets from another government to be used or expended for a specified purpose, activity, or facility.

### Investments

Securities and real estate held for the production of revenues in the form of interest, dividends, rentals, or lease payments. The term does not include fixed assets used in governmental operations.



## Glossary

### Levy

- (1) To impose taxes, special assessments, or service charges for the support of governmental activities.
- (2) The total amount of taxes, special assessments, or service charges imposed by a government.

### Liabilities

Debt or other legal obligations arising out of transactions in the past which must be liquidated, renewed, or re-funded at some future date.

### Long-Term Budget

A budget prepared for a period longer than a fiscal year; or, in the case of some state governments, a budget prepared for a period longer than a biennium. Long-term budgets concerned with capital outlay plans and capital improvement programs are referred to as capital budgets.

### Ordinance

A formal legislative enactment by the governing board of a municipality. If it is not in conflict with any higher form of law such as a state statute or constitutional provision, it has the full force and effect of law within the boundaries of the municipality to which it applies. The difference between an ordinance and a resolution is that the latter requires less legal formality and has a lower legal status. Ordinarily, the statutes or charter will specify or imply those legislative actions which must be by ordinance and those which may be by resolution. Revenue raising measures, such as the imposition of taxes, special assessments and service charges, universally require ordinances.

### Reserve

- (1) An account used to earmark a portion of fund balance to indicate that it is not appropriate for expenditure.
- (2) An account used to earmark a portion of fund equity as legally segregated for a specific future use.

### Resolution

A special or temporary order of a legislative body; an order of a legislative body requiring less legal formality than an ordinance or statute.

## Glossary

### Special District

An independent unit of local government organized to perform a single governmental function or a restricted number of related functions. Special districts usually have the power to incur debt and levy taxes; however, certain types of special districts are entirely dependent upon enterprise earnings and cannot impose taxes. Examples of special districts are water districts, drainage districts, flood control districts, hospital districts, fire protection districts, transit authorities, port authorities, and electric power authorities.

### Stipend

A fixed sum of money paid periodically for services or to defray expenses.

### Tax Rate

The amount of tax stated in terms of a unit of the tax base; for example, 25 mills per dollar of assessed valuation of taxable property.

### Tax Rate Limit

The maximum rate at which a government may levy a tax. The limit may apply to taxes raised for a particular purpose, or to taxes imposed for all purposes, and may apply to a single government, to a class of governments, or to all governments operating in a particular area. Overall tax rate limits usually restrict levies for all purposes and of all governments, state and local, having jurisdiction in a given area.

### Taxes

Compulsory charges levied by a government for the purpose of financing services performed for the common benefit. This term does not include specific charges made against particular persons or property for current or permanent benefits such as special assessments. Neither does the term include charges for services rendered only to those paying such charges as, for example, sewer service charges.

### Trial Balance

A list of the balances of the accounts in a ledger kept by double entry, with the debit and credit balances shown in separate columns. If the totals of the debit and credit columns are equal or their net balance agrees with a control account, the ledger from which the figures are taken is said to be "in balance."

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