

Vermilion County, Illinois Fiscal Budget

1996 - 1997

Adopted Edition



JOSIE DIVAN

Vermilion County, Illinois

1996 - 1997

Fiscal Budget

October 8th, 1996



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by Management Information Services
Danville, Illinois 61832

Preface

Management Information Services has spent many hours under the direction of the County Board Office to present the Vermilion County 1996-1997 Fiscal Budget as accurately as possible. Our intention is to provide you with a finished document that is of high quality, timely, accurate and cost effective. We are not responsible for any inherent errors or omissions within the document. Any suggestions on how to improve the document are always appreciated.

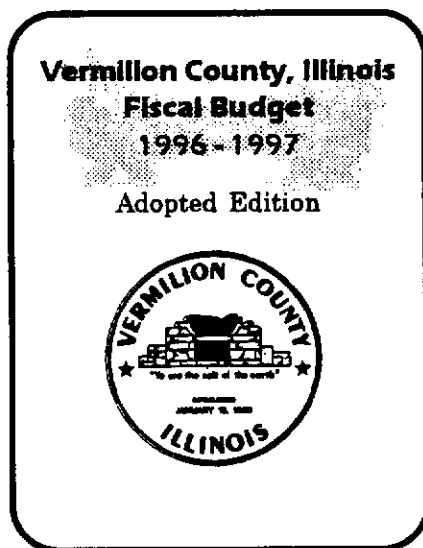
THANK YOU

Publishing Notes:

This document was prepared, published, and printed electronically, using state of the art Micro-computer Work-stations, Desktop Publishers, and Laser printing techniques. The preparation of this document has been a joint project between two individual departments: the County Board Office and Management Information Services. Its completion represents countless hours in planning, preparation, and printing time. This does not include the many hours spent by County Board Members, Elected Officials and Department Heads in its preparation.

The Cover:

Our cover was selected from several different themes designed by Ted Fisher and the Management Information Services staff.



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Vermilion County Board
Max Call Chairman
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Danville, Illinois 61832

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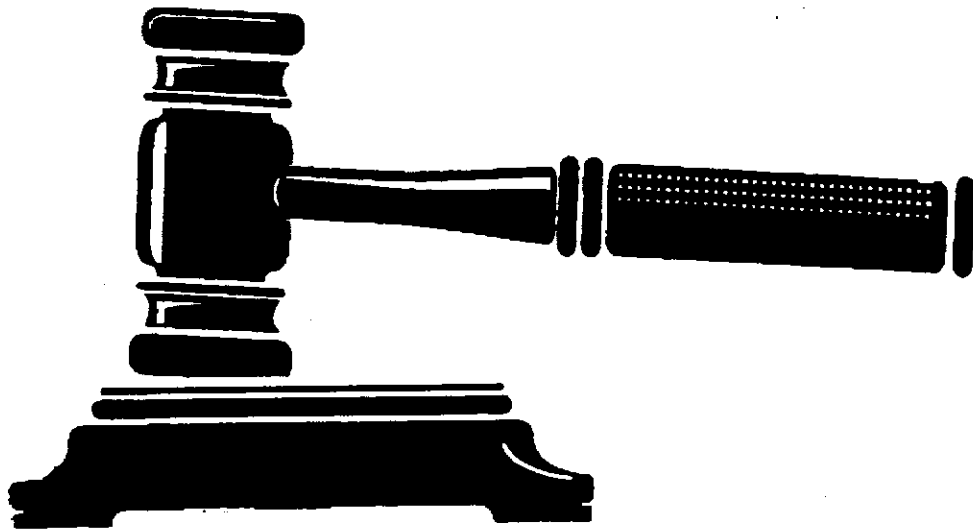
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Section A Policy



Vermilion County, Illinois
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O R D I N A N C E

RE: **COMBINED ANNUAL BUDGET AND APPROPRIATION ORDINANCE FOR VERMILION COUNTY, ILLINOIS FOR 1996-1997 FISCAL YEAR.**

WHEREAS, the Finance Committee of the Vermilion County Board has considered and determined the amounts of monies estimated and deemed necessary to meet and defray all the legal liabilities and necessary expenses to be incurred by November 30, 1997, and has further listed and specified detailed statements of budgeted itemized county expenditures in the attached recommended budgets.

BE IT, THEREFORE, ORDAINED by the County Board of Vermilion County, State of Illinois, in its meeting assembled that the 1996-1997 fiscal year begins December 1, 1996, and ends on November 30, 1997; and,

BE IT FURTHER ORDAINED by the Vermilion County Board that the attached recommended budget be, and the same is hereby adopted and appropriated as the Annual Budget of Vermilion County for the fiscal year beginning December 1, 1996, and ending November 30, 1997; and,

BE IT FURTHER ORDAINED by the Vermilion County Board that the amounts listed as budget amounts for the fiscal year from December 1, 1996, through November 30, 1997, in the attached schedules of the Annual Budget herein adopted by, the same are hereby appropriated for the purposes herein specified, or so much thereof as may be authorized by law. Supporting documents are made a part of this Ordinance and incorporated herein by reference thereto; and,

BE IT FURTHER ORDAINED that the budget and appropriation herein made and ordained be known as the Combined Budget and Appropriation Ordinance of Vermilion County, State of Illinois, for fiscal year 1996-1997.

PRESENTED, APPROVED and ORDAINED by the County Board of Vermilion County, Illinois, at the recessed regular September 10th, 1996 meeting held on October 8, 1996. A.D.

DATED this 8th day of October, 1996, A.D.

Vermilion County Board Chairman

Aye ____ Nay ____ Absent ____

Attest: _____
Clerk of Vermilion County Board

Approved as to Form, State's Attorney

Approved by **Finance** Committee: _____

Chairman

Ordinance:

RESOLUTION

RE: *Financial Policy*

WHEREAS, the County Board of Vermilion County, Illinois, has determined it to be beneficial to county government to establish and maintain a Financial Policy which would serve as a foundation for long and short-range planning, facilitate decision-making, and provide direction to staff for handling the County's day-to-day financial business; and,

WHEREAS, the need for a Financial Policy has resulted because of the broad and diverse nature of the County's numerous committees and departments; and,

WHEREAS, a written and clearly defined Financial Policy is fiscally responsible and minimizes the risk of developing conflicting or inconsistent goals and objectives which could have a negative impact on the overall financial position of the County.

NOW, THEREFORE, BE IT RESOLVED by the County Board of Vermilion County, Illinois, that the County Board hereby approves said Financial Policy, a copy of which is attached.

PRESENTED, APPROVED AND RESOLVED this 12th day of October, 1993, A.D. Session.

DATED this 12th day of October, 1993.



Vermilion County Board Chairman

Aye ____ Nay ____ Absent ____

Attest:

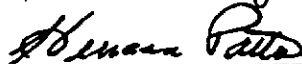
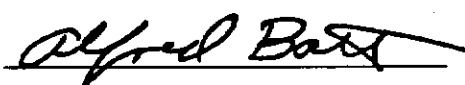
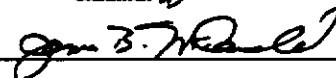


Clerk of Vermilion County Board



Approved as to Form, State's Attorney

Approved by Finance Committee.


Chairman

Financial Policy

Purpose:

The purpose of a **County Financial Policy** is to serve as a foundation for long and short range planning, facilitate decision making, and provide direction to staff for handling the County's day-to-day financial business. Because of the broad and diverse nature of the County's numerous committees and departments, having written, clearly defined financial policies minimizes the risk of developing conflicting or inconsistent goals and objectives which could have a negative impact on the overall financial position of the County.

1.00 Reserves

- 1.01 Each fund should maintain a cash fund balance at a level which will provide for a positive cash balance throughout the fiscal year. In the General Fund, such amount should be no less than 25% of the annual appropriation.
- 1.02 Adequate insurance or fund reserves will be maintained to not jeopardize the financial position of the County in the event of a major unplanned occurrence.
- 1.03 The Option II Sick Days and Personal Days off systems should be funded in an amount that equals the total expected payout in a given fiscal year, less their normal annual accrual.
- 1.04 One-time revenue sources, which are substantial in nature, will be held in reserve until such time as the County Board would identify a specific use.
- 1.05 Capital Improvements Fund balance is somewhat higher since the juvenile detention problems are imminent.

2.00 Use

- 2.01 A financial system should be utilized which will provide for on-going budgetary control, with monthly reports to department heads.
- 2.02 The County Board should annually receive and approve specific goals for departments prior to June 1.
- 2.03 Budget goals for the next fiscal year should be established by the Finance Committee prior to July 1.
- 2.04 A five year Capital Projects Budget should be presented with each annual operation budget.

3.00 Funding

3.01 Revenues

- 3.01.01 Sound appraisal procedures will be maintained to keep property values current.
- 3.01.02 Where possible, the County will identify and establish all user charges and fees at a level related to the cost of providing the services; these charges and costs will be re-evaluated annually.
- 3.01.03 Disbursement, collection and deposit of all funds will be scheduled to insure an efficient cash flow and to maximize investments.
- 3.01.04 When permitted by law, the County should pool cash from different funds for investment purposes.

3.02 Expenditures

- 3.02.01 The County will pay all current expenditures with current revenue.
- 3.02.02 Annual appropriations will be made for the adequate maintenance of capital plant and equipment.
- 3.02.03 A plan should be devised and funded which provides for the orderly replacement of equipment.
- 3.02.04 The County will not use long term debt for current operations.

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4.00 Controls

- 4.01 Financial systems will be maintained in accordance with generally accepted accounting principles.
- 4.02 An independent certified public accountant will perform an annual audit and will publicly issue a financial opinion; a statement on internal controls and a schedule of findings, questioned costs and auditee corrective action plan will be part of the report.
- 4.03 The County should carefully monitor state legislation and its impact on Vermilion County.
- 4.04 Policies and procedures should be developed to provide for position control, as it relates to authorized positions, hours budgeted and worked, and filling vacancies.
- 4.05 The County should maintain separate policies and administrative procedures for the following areas:
 - 4.05.01 Personnel
 - 4.05.02 Information Data Processing
 - 4.05.03 Purchasing
 - 4.05.04 Fleet Management
 - 4.05.05 Building Utilization
 - 4.05.06 Petty Cash
 - 4.05.07 Risk Management (Insurance)
 - 4.05.08 The County will maintain a fixed assets inventory.
 - 4.05.09 Internal control procedures should be formally documented and reviewed periodically.
 - 4.05.10 The County will maintain a comprehensive accounting procedures manual and update it on a continuing basis.

5.00 Budgetary

5.01 Basis of Accounting

- 5.01.01 Basis of accounting refers to when revenues and expenditures or expenses are recognized in the accounts and reported in the financial statements.
- 5.01.02 Accounting records and reports made by County officials are on the cash basis. Under this method, revenue is recorded when collected and expenditures are recorded when disbursements are made. However, the Illinois County Auditing Law requires audit reports to contain statements that are in conformity with generally accepted accounting principles, setting forth financial position and the results of operations. For purposes of these financial statements, the accounting for all the funds has been converted to the modified accrual basis or accrual basis, as required by generally accepted accounting principles.
- 5.01.03 All governmental and fiduciary funds are accounted for using the modified accrual basis of accounting. Their revenues are recognized when they become measurable and available as net current assets. Taxpayer-assessed income, gross receipts, and sales taxes are considered "measurable" when in the hands of intermediary collecting governments and are recognized as revenue at that time.
- 5.01.04 Expenditures are generally recognized under the modified accrual basis of accounting when the related fund liability is incurred.
- 5.01.05 The proprietary fund is accounted for using the accrual basis of accounting. Revenues are recognized when they are earned, and expenses are recognized when they are incurred.

5.02 Budget and Appropriations

- 5.02.01 The County adopts an annual budget and appropriation ordinance in accordance with ILCS Chapter 55, Act 5. The budget covers the fiscal year ending November 30, and is available for public inspection at least fifteen days prior to final adoption. All appropriations cease with the close of the fiscal year.

** Fund balances are reported on an accrual basis. The budget statements should be read only in conjunction with the accompanying financial policy (5.00).*

RESOLUTION

RE: Financial Policy - Vermilion Manor Nursing Home

WHEREAS, the County Board of Vermilion County, Illinois has determined it to be beneficial for the Vermilion Manor Nursing Home to establish and maintain a Financial Policy which would serve as a foundation for long and short-range planning, facilitate decision-making, and provide direction to the staff for handling the Nursing Home's day-to-day financial business; and,

WHEREAS, the need for a Financial Policy has resulted because of the possibility of lack of payment to Vermilion Manor by the Illinois Department of Public Aid and also of the possibility of unforeseeable capital improvements not made fundable by the annual budget; and,


NOW, THEREFORE, BE IT RESOLVED by the County Board of Vermilion County, Illinois, that the County Board hereby approves said Financial Policy, a copy of which is attached.

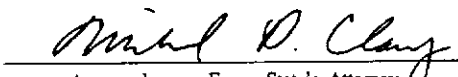
PRESENTED, APPROVED, AND RESOLVED by the County Board of Vermilion County, Illinois, at its September 12, 1995 A.D. Session.

DATED, this 12th day of September, 1995 A.D.


Vermilion County Board Chairman



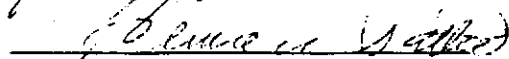
Aye 17 Nay 7 Absent 3

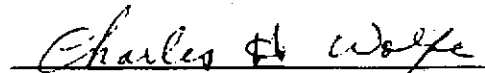
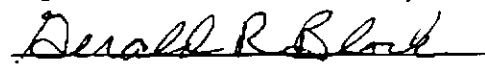
Attest: 
Clerk of Vermilion County Board


Approved as to Form, State's Attorney

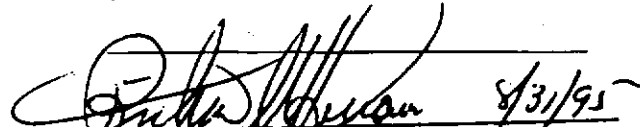
Approved by Nursing Home Committee:



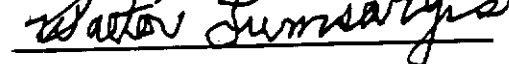

Chairman

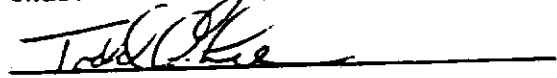
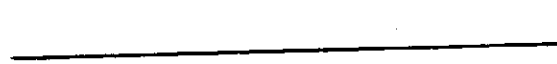





Approved by Finance Committee


Chairman Date 8/31/95

Resolution 95-0901

Financial Policy

Vermilion Manor Nursing Home

Purpose:

The purpose of a Financial Policy for Vermilion Manor Nursing Home is to serve as a foundation for long and short range planning, facilitate decision making, and provide direction to the staff for handling the day-to-day financial business of the Nursing Home. Because of the nature of the Nursing Home operation, having written, clearly defined financial policies will minimize the risk of developing conflicting or inconsistent goals and objectives which could have a negative impact on the overall financial position of Vermilion Manor Nursing Home.

I. Reserves

- A. An adequate fund balance should be maintained, at a level which will provide for a positive cash balance throughout each fiscal year. A futuristic philosophy should be maintained to build a reserve for prospective major capital improvements at the Vermilion Manor Nursing Home.
- B. Adequate insurance or fund reserves should be maintained in order not to jeopardize the financial position of the Nursing Home in the event of a major unplanned occurrence.
- C. The Personal Days off system should be funded in an amount that equals the total expected payout in each fiscal year, less their normal annual accrual.
- D. A five year capital improvement project budget should be presented with each annual operating budget.

II. Funding

A. Revenues

- 1. Where possible, the Nursing Home Administration will recommend a daily fee for care, at a level related to the daily cost of care; these costs and fees shall be reviewed no less than annually.
- 2. The Nursing Home Administration will analyze the mix between private pay residents and public aid residents. The Administration will also concentrate efforts toward maintaining a profitable mix of residents.
- 3. An annual marketing plan will be developed to expand public awareness.
- 4. Disbursement and deposit of all revenue will be scheduled to ensure an efficient cash flow and maximize investments.

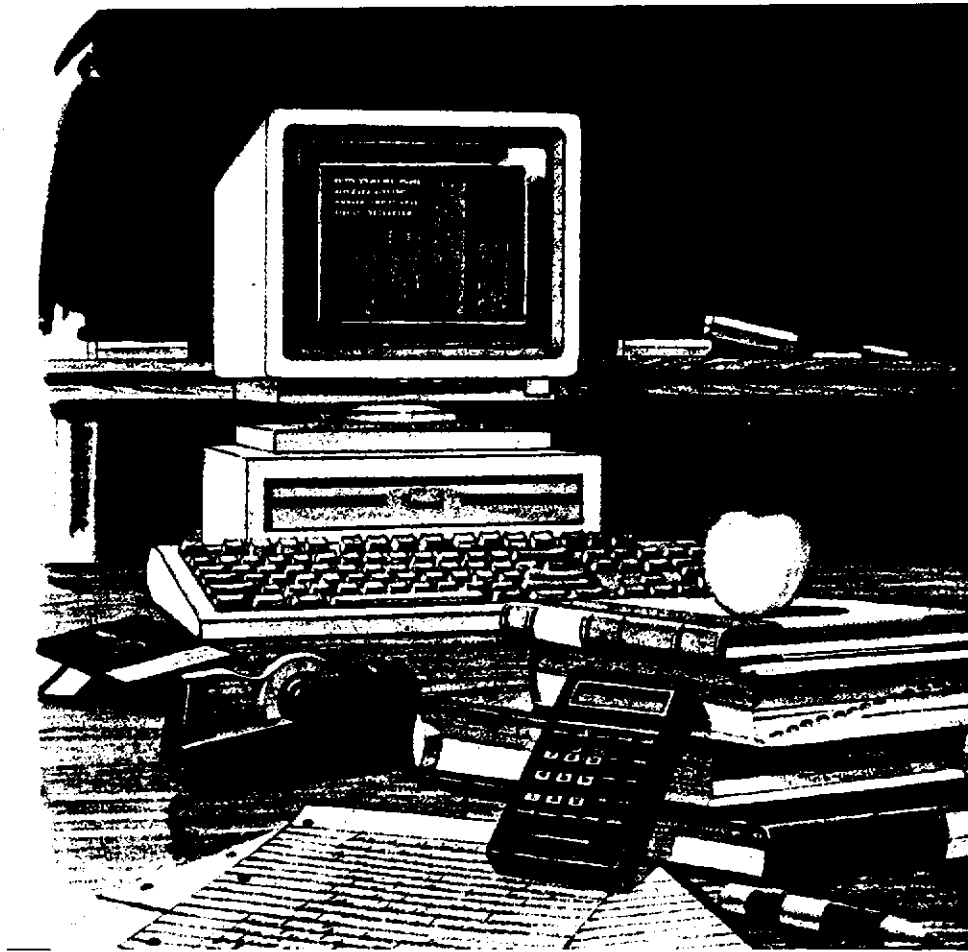
B. Expenditures

- 1. The Nursing Home will pay all current expenditures with current revenue.
- 2. Annual appropriations will be made for the adequate maintenance of the capital plant and equipment.
- 3. Adequate funding should be appropriated for the estimated cost of the planned capital improvements for each fiscal year.
- 4. Periodically, each department should be analyzed to ensure that efficient and effective business decisions are implemented.

III. Controls

- A. The Financial system will be maintained in accordance with generally accepted accounting principles.
- B. An independent certified public accountant will perform an annual audit and will publicly issue a financial opinion as part of the total County audit; a statement on internal controls and a schedule of finding, questioned costs, and auditee corrective action plan will be part of this report. Preparation of the annual cost report, for the Illinois Department of Public Aid, will be included in the audit.
- C. The Nursing Home Administration, as well as the County, should monitor state legislation and its impact on the Nursing Home.
- D. Policies and procedures should be developed to provide for position control, as it relates to authorized positions, hours budgeted and worked, and filling vacancies.
- E. Quality Assurance procedures should be maintained to ensure quality care is being provided to residents; therefore, maintaining and/or increasing our resident census. Q.A. procedures will also reduce the possibility of state and federal monetary assessments.
- F. The Nursing Home will adhere to County Policies and administrative procedures in applicable areas. Examples are:
 - 1. Personnel
 - 2. Information Data Processing
 - 3. Purchasing
 - 4. Fleet Management
 - 5. Petty Cash
 - 6. Risk Management (Insurance)
- G. The Nursing Home will adhere to specific Home policies developed for:
 - 1. Admissions
 - 2. Billing
 - 3. Discharges
 - 4. Collections
- H. The Nursing Home will provide data, as requested, to update the County Fixed Asset inventory.
- I. Internal control procedures will be formally documented and reviewed periodically.

Section B Budget



Vermilion County, Illinois
1996 - 1997 Fiscal Budget

Recap of Revenue/Expenditures
All Funds
Fiscal Year 1996-1997

Fund Name	Projected Balance 12/01/96	Projected Revenues FY 1996-1997	Projected Expenditures FY 1996-1997	Projected Balance 11/30/97
001 General	\$4,512,751	\$6,813,413	\$7,776,278	\$3,549,886
002 IMRF	\$750,392	\$860,000	\$920,000	\$690,392
003 Vermilion County Health	\$213,946	\$2,114,972	\$2,114,972	\$213,946
004 Mental Health 708	\$495,987	\$535,000	\$580,000	\$450,987
005 Liability Insurance	\$499,116	\$865,000	\$865,000	\$499,116
006 PSB Rent	\$4,124,267	\$3,909,351	\$3,909,351	\$4,124,267
007 County Highway	\$585,488	\$736,000	\$760,220	\$561,268
008 MFT County	\$3,512,657	\$1,200,000	\$1,911,000	\$2,801,657
010 Indemnity	\$182,969	\$36,000	\$36,000	\$182,969
011 Animal Control	(\$13,577)	\$200,220	\$200,045	(\$13,402)
014 Probation Service	\$51,274	\$38,800	\$99,000	(\$8,926)
015 County Clerk Vital Records	\$6,298	\$11,000	\$48,000	(\$30,702)
017 Township Bridge Program	\$272,611	\$355,000	\$355,000	\$272,611
019 FICA (Social Security)	\$421,824	\$886,534	\$886,534	\$421,824
041 Capital Improvements	\$560,983	\$230,000	\$200,000	\$590,983
042 North Fork Spec Serv Area 1	\$123,353	\$44,681	\$45,024	\$123,010
043 North Fork Spec Serv Area 2	\$46,306	\$16,894	\$17,023	\$46,177
044 North Fork Spec Serv Area 3	\$9,390	\$3,426	\$3,451	\$9,365
047 Courthouse Renovation Lease	\$1,050,424	\$532,000	\$532,000	\$1,050,424
051 Vermilion Manor Nursing Home	(\$581,205)	\$5,997,901	\$5,997,901	(\$581,205)
061 MFT Township	\$114,147	\$1,250,000	\$1,250,000	\$114,147
062 County Bridge	\$1,990,250	\$295,000	\$400,000	\$1,885,250
063 Law Library	(\$14,951)	\$25,800	\$25,800	(\$14,951)
066 VC Solid Waste Management	\$669,226	\$357,000	\$353,395	\$672,831
069 Working Cash	\$294,513	\$13,000	\$13,000	\$294,513
071 Traffic Fee	\$216,838	\$110,000	\$105,000	\$221,838
074 Court Automation	\$116,627	\$77,846	\$49,364	\$145,109
075 Court Security Fee	\$88,286	\$140,500	\$193,221	\$35,565
076 Recorder Special	\$50,356	\$58,028	\$58,064	\$50,320
079 Court Document Storage	\$120,510	\$49,968	\$56,158	\$114,320
081 VC Electronic Monitor	(\$10,752)	\$29,118	\$29,454	(\$11,088)
086 Board of Election	\$809	\$9,900	\$9,900	\$809
088 Treasurer Automation	\$32,494	\$12,700	\$12,000	\$33,194
090 VC Trustee Revolving	\$10,543	\$2,700	\$5,500	\$7,743
091 Child Support/Maint	\$66,958	\$58,500	\$61,622	\$63,836
092 Off Track Betting	\$10,977	\$95,800	\$95,000	\$11,777
093 I74 Corridor	\$0	\$0	\$0	\$0
095 Section 18/CRIS Grant	\$0	\$43,517	\$43,517	\$0
097 Victim Witness/Atty General	\$4,812	\$17,274	\$17,274	\$4,812
098 Victim Witness/VOCA Services	\$10,743	\$25,344	\$25,239	\$10,848
099 VC MEG/Exp Multi-Jur Narc	\$69	\$94,500	\$94,500	\$69
Totals	\$20,597,709	\$28,152,687	\$30,154,807	\$18,595,589

Summary of Revenue and Appropriations
Estimated Budget
Fiscal Year 1996-1997

Fund Name	Estimated Revenues FY 1995-1996	Estimated Expenditures FY 1995-1996	Estimated Revenues FY 1996-1997	Estimated Expenditures FY 1996-1997
001 General	\$7,119,476	\$7,652,449	\$6,813,413	\$7,776,278
002 IMRF	\$946,500	\$942,500	\$860,000	\$920,000
003 Vermilion County Health	\$2,305,966	\$2,305,966	\$2,114,972	\$2,114,972
004 Mental Health 708	\$543,000	\$543,000	\$535,000	\$580,000
005 Liability Insurance	\$786,683	\$785,000	\$865,000	\$865,000
006 PSB Rent	\$3,699,000	\$3,720,160	\$3,909,351	\$3,909,351
007 County Highway	\$700,900	\$697,994	\$736,000	\$760,220
008 MFT County	\$1,200,000	\$1,865,270	\$1,200,000	\$1,911,000
010 Indemnity	\$28,500	\$46,000	\$36,000	\$36,000
011 Animal Control	\$192,000	\$191,745	\$200,220	\$200,045
014 Probation Service	\$55,800	\$85,500	\$38,800	\$99,000
015 County Clerk Vital Records	\$13,000	\$51,000	\$11,000	\$48,000
017 Township Bridge Program	\$353,000	\$353,000	\$355,000	\$355,000
019 FICA (Social Security)	\$866,072	\$865,000	\$886,534	\$886,534
041 Capital Improvements	\$230,000	\$330,000	\$230,000	\$200,000
042 North Fork Spec Serv Area 1	\$44,681	\$45,024	\$44,681	\$45,024
043 North Fork Spec Serv Area 2	\$16,894	\$17,023	\$16,894	\$17,023
044 North Fork Spec Serv Area 3	\$3,426	\$3,451	\$3,426	\$3,451
047 Courthouse Renovation Lease	\$532,000	\$532,000	\$532,000	\$532,000
051 Vermilion Manor Nursing Home	\$5,884,770	\$5,890,285	\$5,997,901	\$5,997,901
061 MFT Township	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000
062 County Bridge	\$295,000	\$395,600	\$295,000	\$400,000
063 Law Library	\$26,200	\$38,600	\$25,800	\$25,800
066 VC Solid Waste Management	\$232,000	\$213,964	\$357,000	\$353,395
069 Working Cash	\$13,000	\$13,000	\$13,000	\$13,000
071 Traffic Fee	\$110,000	\$528,962	\$110,000	\$105,000
074 Court Automation	\$69,400	\$46,421	\$77,846	\$49,364
075 Court Security Fee	\$140,500	\$181,052	\$140,500	\$193,221
076 Recorder Special	\$58,028	\$58,064	\$58,028	\$58,064
079 Court Document Storage	\$43,862	\$89,776	\$49,968	\$56,158
081 V C Electronic Monitor	\$30,646	\$30,546	\$29,118	\$29,454
086 Board of Election	\$8,740	\$8,740	\$9,900	\$9,900
088 Treasurer Automation	\$12,700	\$12,000	\$12,700	\$12,000
090 V C Trustee Revolving	\$2,700	\$5,500	\$2,700	\$5,500
091 Child Support/Maint	\$51,800	\$56,811	\$58,500	\$61,622
092 Off Track Betting	\$96,800	\$104,370	\$95,800	\$95,000
093 I74 Corridor	\$0	\$0	\$0	\$0
095 Section 18/CRIS Grant	\$47,821	\$47,821	\$43,517	\$43,517
097 Victim Witness/Atty General	\$17,274	\$17,274	\$17,274	\$17,274
098 Victim Witness/VOCA Services	\$24,587	\$23,646	\$25,344	\$25,239
099 VC MEG/Exp Multi-Jur Narc	\$190,802	\$190,802	\$94,500	\$94,500
Totals	\$28,243,528	\$30,235,316	\$28,152,687	\$30,154,807

Long Term Debt
Fiscal Year 1996-1997

Annual Rental Lease Payments to Danville Public Building Commission

November 1, 1994 - October 31, 1995	\$2,371,981
November 1, 1995 - October 31, 1996	\$2,460,930
November 1, 1996 - October 31, 1997	\$2,559,367

Courthouse Renovation Lease - Payments to Danville Public Building Commission

December 1, 1996 -	\$500,000
December 1, 1997 -	\$500,000
December 1, 1998 -	\$500,000
Thereafter To 2002 -	\$2,000,000
Total	\$3,500,000

Purchase of AS400 Computer System

December 1, 1996	\$40,700.93
------------------	-------------

Fund 001 - Summary of Revenues/Expenditures

	Actual FY 1994-95	Estimated FY 1995-96	Estimated FY 1996-97
Beginning Fund Balance - December 1		\$5,045,724	\$4,512,751
Revenues:			
Property Taxes	\$954,212	\$984,687	\$1,036,000
Licenses & Permits	\$23,925	\$25,000	\$25,000
Intergovernmental Revenue	\$3,964,957	\$3,769,327	\$3,881,313
Charges for Services	\$1,031,453	\$923,000	\$883,600
Fines & Forfeitures	\$293,308	\$222,000	\$231,000
Miscellaneous Revenues	\$717,341	\$441,500	\$416,500
Total Revenue	\$6,985,196	\$6,365,514	\$6,473,413
Other Financing Sources:			
Operating Transfers In	\$800,553	\$753,962	\$340,000
Total Other Financing	\$800,553	\$753,962	\$340,000
Expenditures:			
Expenditures	\$7,223,175	\$7,652,449	\$7,776,278
Total Expenditures	\$7,223,175	\$7,652,449	\$7,776,278
Excess/Deficit of Exp. over Revenues	^{150,606} \$562,574	(\$532,973)	(\$962,865)
Ending Fund Balance - November 30		\$4,512,751	\$3,549,886

[illegible][illegible][illegible][illegible][illegible]

$\frac{1}{\sqrt{\pi}} \int_{-\infty}^{\infty} f(x) e^{-x^2} dx = \frac{1}{\sqrt{\pi}} \int_{-\infty}^{\infty} f(x) e^{-x^2} dx$

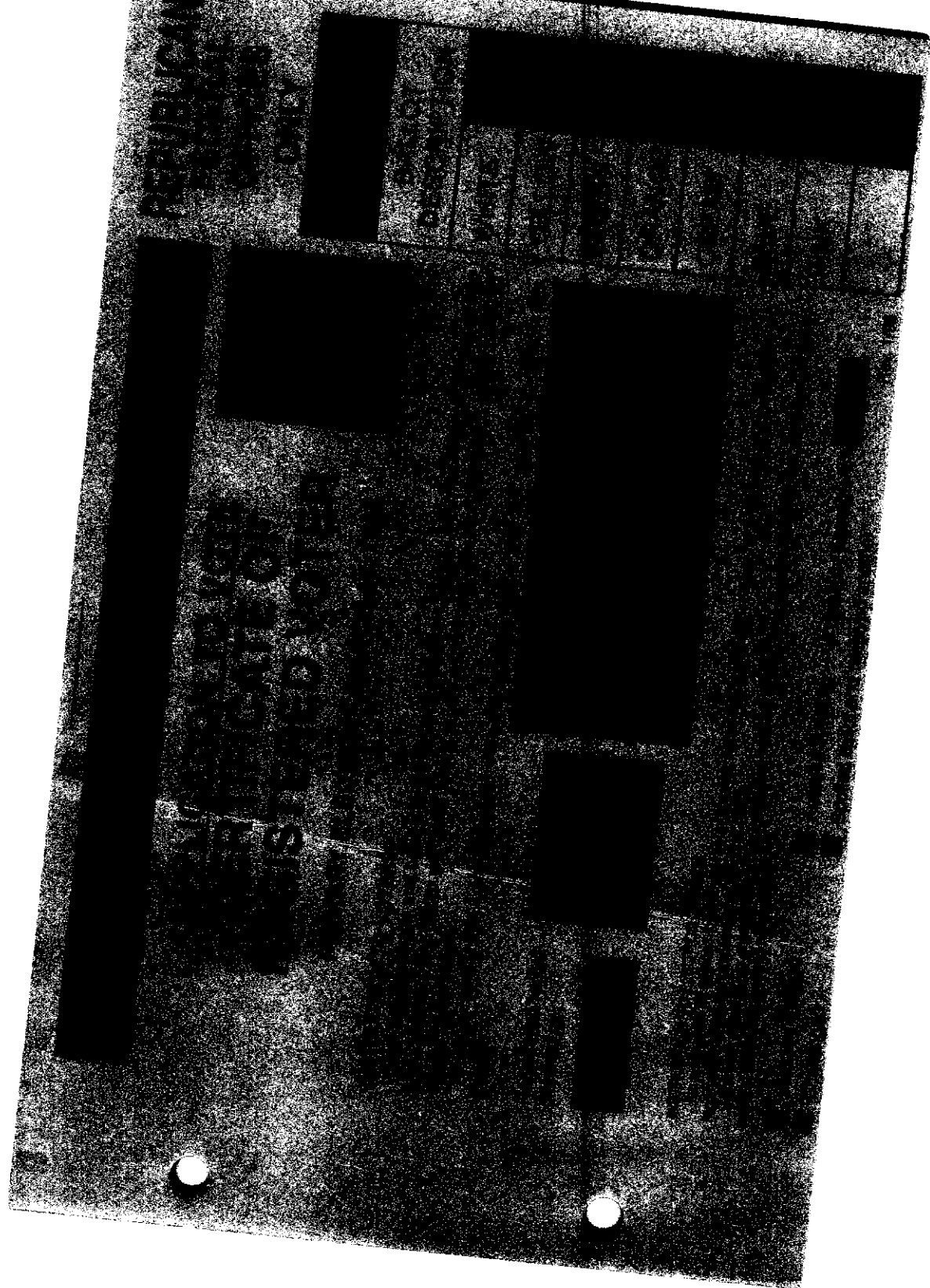
[illegible]
$$0.0017 \times 10^{-6} = 1.7 \times 10^{-9} \text{ mol/L} = 1.7 \times 10^{-9} \text{ M}$$

$\frac{1}{\sqrt{\pi}} \int_{-\infty}^{\infty} f(x) e^{-x^2} dx = \frac{1}{\sqrt{\pi}} \int_{-\infty}^{\infty} f(x) e^{-x^2} dx$

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$$100 \log \left(1 + \frac{1}{2} \left(\frac{1}{2} + \frac{1}{2} \right) \right) = 100 \log \left(1 + \frac{1}{2} \right) = 100 \log \left(\frac{3}{2} \right) = 100 \log \left(1.5 \right) = 100 \times 0.1761 = 17.61$$

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7223, 175.37

7,785, 449.49

562, 579.01 excess

298, 336.46 traffic fee

14, 730.00 crop payment

1098.38, Int. income

150, 606 excess

fy. 11/30/95

Vermilion County, Illinois
1996 - 1997 Fiscal Budget

Fund 001 - Recap of Estimated Revenues

		Actual Revenues FY 1994-95	Estimated Revenue Budget FY 1995-96	Estimated Revenue Budget FY 1996-97
Revenues:				
Proj 00 General				
03101	Real Estate Taxes	\$954,212	\$984,687	\$1,036,000
03100-03199	Property Taxes	\$954,212	\$984,687	\$1,036,000
03201	Liquor License Fees	\$23,925	\$25,000	\$25,000
03200-03299	Licenses & Permits	\$23,925	\$25,000	\$25,000
03301	State Income Taxes	\$1,703,283	\$1,600,000	\$1,650,000
03302	State Surcharge	\$0	\$0	\$0
03303	Inheritance Tax	\$92,041	\$20,000	\$30,000
03304	Sales Tax/Regular	\$299,094	\$320,000	\$260,000
03305	Sales Tax/Supplemental	\$1,258,396	\$1,150,000	\$1,200,000
03306	Corp Replacement Tax	\$107,910	\$130,827	\$197,313
03312	State Salary Reimb/Probation	\$340,252	\$364,000	\$370,000
03314	State Salary Reimb/Asst Atty	\$0	\$0	\$0
03315	State Salary Reimb/St Atty	\$75,006	\$75,000	\$75,000
03316	State Salary Reimb/S of A	(\$3,500)	\$18,000	\$14,000
03317	State Salary Reimb/ESDA	\$74,325	\$74,000	\$67,500
03318	State Salary Reimb/Prisoner	\$0	\$0	\$0
03325	Reimb/DARE Program	\$2,276	\$17,500	\$17,500
03326	DUI Enforcement Grant	\$15,874	\$0	\$0
03300-03499	Intergovernmental Revenue	\$3,964,957	\$3,769,327	\$3,881,313
03501	Public & Co Fees/Cir Clerk	\$382,039	\$285,000	\$300,000
03502	Public & Co Fees/Cty Clerk	\$72,357	\$70,000	\$70,000
03503	Public & Co Fees/Recorder	\$252,345	\$235,000	\$235,000
03504	Public & Co Fees/Sheriff	\$199,596	\$205,000	\$150,000
03505	Public & Co Fees/Coroner	\$6,176	\$3,000	\$3,500
03506	Public & Co Fees/St Atty	\$118,940	\$125,000	\$125,000
03519	M.I.S. Fees	\$0	\$0	\$100
03500-03599	Charges for Services	\$1,031,453	\$923,000	\$883,600
03601	Fines	\$292,769	\$220,000	\$230,000
03602	Bond Forfeiture	\$539	\$2,000	\$1,000
03600-03699	Fine & Forfeitures	\$293,308	\$222,000	\$231,000
03701	Interest	\$326,969	\$250,000	\$260,000
03702	Rent CSB/Annex	\$41,781	\$60,000	\$60,000
03703	Vending Machines & Phones	\$651	\$500	\$500

Fund 001 - Recap of Estimated Revenues

		Actual Revenues FY 1994-95	Estimated Revenue Budget FY 1995-96	Estimated Revenue Budget FY 1996-97
Revenues:				
Proj 00 General				
03704	Public Def Client Reimb	\$13,504	\$10,000	\$6,000
03705	Periodic Imprisonment	\$16,425	\$15,000	\$18,000
03706	Surcharge/Circuit Clerk	\$0	\$1,000	\$2,000
03708	Penalty, Cost & Interest	\$207,341	\$60,000	\$40,000
03709	Nursing Home Farm Income	\$20,000	\$0	\$0
03710	Miscellaneous	\$85,795	\$45,000	\$30,000
03712	Sale of Equipment	\$4,875	\$0	\$0
03717	Gain on Sale of U.S. Treasury	\$0	\$0	\$0
03700-03899	Miscellaneous Revenues	\$717,341	\$441,500	\$416,500
03902	Transfers In	\$800,553	\$753,962	\$340,000
03900-03999	Other Financing Sources	\$800,553	\$753,962	\$340,000
Total Revenues		\$7,785,749	\$7,119,476	\$6,813,413

Amendments & Transfers

Line Item Object- Description	Adopted Revenue Budget FY 1995-96	Net Changes Amendments & Transfers FY 1995-96	Revised Revenue Budget FY 1995-96
03306 Corp Replacement Tax	\$10,000	\$120,827	\$130,827
03316 State Salary Reimb/S of A	\$0	\$18,000	\$18,000
03902 Transfers In	\$250,000	\$503,962	\$753,962
Total Net Changes - Revenues		\$642,789	

Fund 001 - Recap of Estimated Expenditures

Expenditures

Dept No - Dept Name		Estimated FY 1996-97
Finance & Budget		
110	County Board	\$220,700
120	Auditor	\$70,183
130	M.I.S.	\$190,515
140	Treasurer	\$170,458
165	Employee Benefits	\$320,000
168	Non-Departmental Services	\$315,205
190	Capital Outlays	\$238,000
Total		\$1,525,061
Judicial & Rules		
210	Circuit Clerk	\$416,851
215	Collection Program	\$25,339
220	State's Attorney	\$572,211
230	Probation	\$763,908
240	Judiciary & Rules	\$249,429
250	Public Defender	\$217,240
Total		\$2,244,978
Public Safety		
310	Sheriff	\$1,443,444
320	Merit Commission	\$8,037
330	ESDA	\$98,740
350	Coroner	\$121,459
Total		\$1,671,680
Health & Education		
420	Regional Superintendent	\$74,244
430	Weed Commission	\$11,270
440	Animal Control	\$45,820
Total		\$131,334
Taxation & Elections		
510	County Clerk	\$404,165
520	Recorder	\$131,120
530	Election Commission	\$191,564
540	Board of Review	\$40,450
550	Supervisor of Assessments	\$199,913
Total		\$967,212

Fund 001 - Recap of Estimated Expenditures

Expenditures

Dept No - Dept Name		Estimated FY 1996-97
Property		
610	Building & Grounds	\$536,013
910	Capital Improvements	\$700,000
Total		\$1,236,013
<hr/>		
Total Expenditures		\$7,776,278

Vermilion County, Illinois
1996 - 1997 Fiscal Budget

Fund 001 General
Dept 110 County Board
Proj 00 General

Line Item Object- Description	Actual Expenditures FY 1994-95	Estimated Expenditure Budget FY 1995-96	Estimated Expenditure Budget FY 1996-97
Expenditures			
04101 Salary - Personnel	\$96,935	\$105,000	\$106,700
04105 Salary - Meetings	\$43,040	\$55,000	\$55,000
04110 Salary - Department Head	\$40,000	\$41,000	\$42,200
04100-04199 Personnel Services	\$179,975	\$201,000	\$203,900
04210 Supplies/Office	\$1,602	\$1,500	\$1,500
04211 Supplies/Forms	\$0	\$0	\$0
04212 Supplies/Copier	\$2,984	\$5,000	\$5,000
04200-04249 Supplies & Materials	\$4,586	\$6,500	\$6,500
04251 Travel Expense	\$4,385	\$4,500	\$5,000
04260 Telephone	\$1,006	\$900	\$900
04270 Postage	\$2,900	\$2,900	\$2,900
04290 Maint/Repair - Equipment	\$523	\$1,500	\$1,500
04361 Contractual/Prof Services	\$0	\$0	\$0
04250-04399 Other Services & Charges	\$8,814	\$9,800	\$10,300
04450 Office Furniture/Equipment	\$0	\$0	\$0
04400-04599 Capital Outlay	\$0	\$0	\$0
Total Expenditures	\$193,375	\$217,300	\$220,700

Vermilion County, Illinois
1996 - 1997 Fiscal Budget

Fund 001 General
Dept 120 Auditor
Proj 00 General

Line Item Object- Description	Actual Expenditures FY 1994-95	Estimated Expenditure Budget FY 1995-96	Estimated Expenditure Budget FY 1996-97
Expenditures			
04101 Salary - Personnel	\$26,034	\$27,500	\$26,208
04110 Salary - Department Head	\$35,000	\$36,000	\$37,100
04100-04199 Personnel Services	\$61,034	\$63,500	\$63,308
04210 Supplies/Office	\$2,642	\$2,500	\$2,500
04212 Supplies/Copier	\$1,200	\$2,000	\$2,000
04200-04249 Supplies & Materials	\$3,842	\$4,500	\$4,500
04251 Travel Expense	\$629	\$700	\$825
04260 Telephone	\$201	\$175	\$200
04270 Postage	\$800	\$700	\$750
04290 Maint/Repair - Equipment	\$39	\$50	\$50
04363 Dues/License Fees	\$500	\$500	\$550
04250-04399 Other Services & Charges	\$2,169	\$2,125	\$2,375
04450 Office Furniture/Equipment	\$0	\$0	\$0
04400-04599 Capital Outlay	\$0	\$0	\$0
Total Expenditures	\$67,045	\$70,125	\$70,183

Vermilion County, Illinois
1996 - 1997 Fiscal Budget

Fund 001 General
Dept 130 MIS

Line Item Object- Description	Actual Expenditures FY 1994-95	Estimated Expenditure Budget FY 1995-96	Estimated Expenditure Budget FY 1996-97
Expenditures			
Proj 00 General			
04101 Salary - Personnel	\$77,193	\$79,895	\$83,094
04110 Salary - Department Head	\$36,000	\$37,000	\$38,100
04100-04199 Personnel Services	\$113,193	\$116,895	\$121,194
04210 Supplies/Office	\$10,967	\$11,077	\$11,727
04200-04249 Supplies & Materials	\$10,967	\$11,077	\$11,727
04251 Travel Expense	\$0	\$0	\$0
04260 Telephone	\$605	\$600	\$700
04270 Postage	\$99	\$100	\$100
04292 Maint/Repair - Hardware	\$25,409	\$23,574	\$38,574
04293 Maint/Repair - Software	\$5,694	\$9,200	\$9,200
04361 Contractual/Prof Services	\$0	\$0	\$0
04250-04399 Other Services & Charges	\$31,807	\$33,474	\$48,574
04450 Office Furniture/Equipment	\$0	\$0	\$0
04400-04599 Capital Outlay	\$0	\$0	\$0
Subtotal	\$155,967	\$161,446	\$181,495

Line Item Object- Description	Actual Expenditures FY 1994-95	Estimated Expenditure Budget FY 1995-96	Estimated Expenditure Budget FY 1996-97
Expenditures			
Proj 30 Mapping			
04101 Salary - Personnel	\$0	\$0	\$0
04100-04199 Personnel Services	\$0	\$0	\$0
04210 Supplies/Office	\$1,996	\$2,000	\$2,000
04200-04249 Supplies & Materials	\$1,996	\$2,000	\$2,000

Vermilion County, Illinois
1996 - 1997 Fiscal Budget

Fund 001 General
Dept 130 MIS

Line Item Object- Description	Actual Expenditures FY 1994-95	Estimated Expenditure Budget FY 1995-96	Estimated Expenditure Budget FY 1996-97
Expenditures			
Proj 30 Mapping			
04251 Travel Expense	\$0	\$0	\$0
04270 Postage	\$18	\$20	\$20
04292 Maint/Repair - Hardware	\$920	\$1,000	\$1,000
04293 Maint/Repair - Software	\$5,941	\$6,000	\$6,000
04250-04399 Other Services & Charges	\$6,879	\$7,020	\$7,020
04450 Office Furniture/Equipment	\$0	\$0	\$0
04400-04599 Capital Outlay	\$0	\$0	\$0
Subtotal	\$8,875	\$9,020	\$9,020
Total Expenditures	\$164,842	\$170,466	\$190,515

Vermilion County, Illinois
1996 - 1997 Fiscal Budget

Fund 001 General
Dept 140 Treasurer
Proj 00 General

Line Item Object- Description	Actual Expenditures FY 1994-95	Estimated Expenditure Budget FY 1995-96	Estimated Expenditure Budget FY 1996-97
Expenditures			
04101 Salary - Personnel	\$76,481	\$80,008	\$83,209
04102 Salary - Part-Time	\$9,528	\$10,000	\$10,000
04110 Salary - Department Head	\$35,000	\$36,000	\$37,000
04100-04199 Personnel Services	\$121,009	\$126,008	\$130,209
04210 Supplies/Office	\$11,162	\$11,179	\$11,179
04200-04249 Supplies & Materials	\$11,162	\$11,179	\$11,179
04251 Travel Expense	\$822	\$1,050	\$1,050
04260 Telephone	\$126	\$300	\$300
04270 Postage	\$18,295	\$19,900	\$19,900
04280 Publications	\$5,931	\$7,000	\$7,000
04290 Maint/Repair - Equipment	\$463	\$500	\$500
04363 Dues/License Fees	\$300	\$300	\$320
04250-04399 Other Services & Charges	\$25,937	\$29,050	\$29,070
04450 Office Furniture/Equipment	\$0	\$0	\$0
04400-04599 Capital Outlay	\$0	\$0	\$0
Total Expenditures	\$158,108	\$166,237	\$170,458

Fund 001 General
Dept 165 Employee Benefits
Proj 00 General

Line Item Object- Description	Actual Expenditures FY 1994-95	Estimated Expenditure Budget FY 1995-96	Estimated Expenditure Budget FY 1996-97
Expenditures			
04153 Personal Days	\$124,993	\$122,000	\$130,000
04154 Option II Days	\$8,417	\$14,000	\$9,000
04155 Insurance - Life/Health	\$133,378	\$175,000	\$175,000
04159 Employee Fringe Benefits	\$18,920	\$25,000	\$6,000
04100-04199 Personnel Services	\$285,708	\$336,000	\$320,000
04610 Transfer	\$0	\$0	\$0
04600-04649 Transfers	\$0	\$0	\$0
Total Expenditures	\$285,708	\$336,000	\$320,000

Vermilion County, Illinois
1996 - 1997 Fiscal Budget

Fund 001 General
Dept 168 Non-Departmental Services
Proj 00 General

Line Item Object- Description	Actual Expenditures FY 1994-95	Estimated Expenditure Budget FY 1995-96	Estimated Expenditure Budget FY 1996-97
Expenditures			
04213 Books/Periodicals	\$1,325	\$1,500	\$1,500
04200-04249 Supplies & Materials	\$1,325	\$1,500	\$1,500
04257 Contractual/Soil Survey	\$0	\$0	\$0
04280 Publications	\$55,978	\$10,000	\$11,000
04281 Contractual/Audit Service	\$39,037	\$42,000	\$40,000
04295 Contractual/Maint & Repair	\$15,000	\$20,000	\$18,000
04307 Registration Births & Deaths	\$2,381	\$2,600	\$2,600
04360 Contractual/Payroll Service	\$21,601	\$23,500	\$23,500
04361 Contractual/Prof Services	\$3,000	\$6,000	\$20,000
04363 Dues/License Fees	\$1,354	\$2,000	\$2,000
04364 Education/Training	\$34,060	\$30,000	\$30,000
04386 Unit Board/MEG	\$15,000	\$15,000	\$17,500
04387 County Cemetery	\$300	\$300	\$300
04388 Burial Indigent Veterans	\$600	\$600	\$600
04396 Contingency	\$498	\$5,000	\$5,000
04250-04399 Other Services & Charges	\$188,809	\$157,000	\$170,500
04498 Capital Improvements/Parking	\$26,276	\$39,000	\$39,000
04400-04599 Capital Outlay	\$26,276	\$39,000	\$39,000
04601 DAED	\$5,513	\$5,513	\$7,500
04602 CRIS	\$2,705	\$2,705	\$2,705
04603 VC Extension Service	\$33,148	\$30,000	\$35,000
04604 VC Soil & Water	\$8,100	\$8,100	\$7,500
04605 Victim Witness/VOCA	\$12,000	\$12,000	\$12,000
04606 Ward Residential Placement	\$2,959	\$45,000	\$30,000
04607 VACHC	\$5,000	\$5,000	\$5,000
04608 Peer Court	\$0	\$0	\$4,500
04610 Transfer	\$0	\$0	\$0
04600-04649 Transfers	\$69,425	\$108,318	\$104,205
Total Expenditures	\$285,835	\$305,818	\$315,205

Vermilion County, Illinois
1996 - 1997 Fiscal Budget

Fund 001 General
Dept 190 Capital Outlays
Proj 00 General

Line Item Object- Description	Actual Expenditures FY 1994-95	Estimated Expenditure Budget FY 1995-96	Estimated Expenditure Budget FY 1996-97
Expenditures			
04210 Supplies/Office	\$7,187	\$10,000	\$10,000
04211 Supplies/Forms	\$4,141	\$5,000	\$5,000
04200-04249 Supplies & Materials	\$11,328	\$15,000	\$15,000
04450 Office Furniture/Equipment	\$47,195	\$69,500	\$50,000
04451 Vehicle Lease/Purchase	\$143,315	\$130,000	\$155,000
04452 Equipment Lease/Purchase	\$5,746	\$13,000	\$18,000
04400-04599 Capital Outlay	\$196,256	\$212,500	\$223,000
Total Expenditures	\$207,584	\$227,500	\$238,000

Amendments & Transfers

Line Item Object- Description	Adopted Expenditure Budget FY 1995-96	Net Changes Amendments & Transfers FY 1995-96	Revised Expenditure Budget FY 1995-96
04450 Office Furniture/Equipment	\$50,000	\$19,500	\$69,500
04451 Vehicle Lease/Purchase	\$155,000	(\$25,000)	\$130,000
04452 Equipment Lease/Purchase	\$7,500	\$5,500	\$13,000
Total Net Changes - Expenditures		\$0	

Vermilion County, Illinois
1996 - 1997 Fiscal Budget

Fund 001 General
Dept 210 Circuit Clerk
Proj 00 General

Line Item Object- Description	Actual Expenditures FY 1994-95	Estimated Expenditure Budget FY 1995-96	Estimated Expenditure Budget FY 1996-97
Expenditures			
04101 Salary - Personnel	\$324,158	\$333,278	\$349,276
04110 Salary - Department Head	\$35,000	\$36,000	\$37,100
04100-04199 Personnel Services	\$359,158	\$369,278	\$386,376
04210 Supplies/Office	\$16,422	\$16,500	\$8,500
04212 Supplies/Copier	\$2,498	\$3,000	\$2,800
04200-04249 Supplies & Materials	\$18,920	\$19,500	\$11,300
04251 Travel Expense	\$2,226	\$2,500	\$2,500
04260 Telephone	\$701	\$900	\$900
04262 Safety Deposit Rent	\$102	\$125	\$125
04270 Postage	\$10,000	\$12,500	\$10,500
04280 Publications	\$2,196	\$2,800	\$2,800
04290 Maint/Repair - Equipment	\$269	\$1,200	\$1,200
04309 Hoopeston Office Expense	\$296	\$850	\$850
04361 Contractual/Prof Services	\$0	\$0	\$0
04363 Dues/License Fees	\$150	\$300	\$300
04250-04399 Other Services & Charges	\$15,940	\$21,175	\$19,175
04450 Office Furniture/Equipment	\$0	\$0	\$0
04400-04599 Capital Outlay	\$0	\$0	\$0
Total Expenditures	\$394,018	\$409,953	\$416,851

Vermilion County, Illinois
1996 - 1997 Fiscal Budget

Fund 001 General
Dept 215 Collection Program
Proj 00 General

Line Item Object- Description	Actual Expenditures FY 1994-95	Estimated Expenditure Budget FY 1995-96	Estimated Expenditure Budget FY 1996-97
Expenditures			
04101 Salary - Personnel	\$21,068	\$21,743	\$22,614
04100-04199 Personnel Services	\$21,068	\$21,743	\$22,614
04210 Supplies/Office	\$1,062	\$1,075	\$1,075
04200-04249 Supplies & Materials	\$1,062	\$1,075	\$1,075
04260 Telephone	\$38	\$350	\$350
04270 Postage	\$1,000	\$1,000	\$1,000
04290 Maint/Repair - Equipment	\$0	\$300	\$300
04250-04399 Other Services & Charges	\$1,038	\$1,650	\$1,650
04450 Office Furniture/Equipment	\$0	\$0	\$0
04400-04599 Capital Outlay	\$0	\$0	\$0
Total Expenditures	\$23,168	\$24,468	\$25,339

Vermilion County, Illinois
1996 - 1997 Fiscal Budget

Fund 001 General
Dept 220 State's Attorney
Proj 00 General

Line Item Object- Description	Actual Expenditures FY 1994-95	Estimated Expenditure Budget FY 1995-96	Estimated Expenditure Budget FY 1996-97
Expenditures			
04101 Salary - Personnel	\$361,763	\$389,950	\$399,980
04110 Salary - Department Head	\$96,837	\$96,837	\$96,837
04100-04199 Personnel Services	\$458,600	\$486,787	\$496,817
04210 Supplies/Office	\$6,155	\$6,200	\$6,200
04212 Supplies/Copier	\$2,786	\$5,100	\$4,000
04213 Books/Periodicals	\$5,709	\$6,000	\$6,000
04200-04249 Supplies & Materials	\$14,650	\$17,300	\$16,200
04251 Travel Expense	\$6,708	\$7,000	\$6,500
04260 Telephone	\$1,758	\$2,500	\$2,500
04270 Postage	\$7,883	\$8,176	\$10,176
04271 Contractual/Legal Fees	\$17,215	\$17,215	\$17,215
04290 Maint/Repair - Equipment	\$214	\$2,500	\$2,500
04361 Contractual/Prof Services	\$1,328	\$1,068	\$1,068
04363 Dues/License Fees	\$1,118	\$1,135	\$1,135
04366 Case Expense	\$17,935	\$18,000	\$18,000
04375 Petty Cash	\$64	\$100	\$100
04250-04399 Other Services & Charges	\$54,223	\$57,694	\$59,194
04450 Office Furniture/Equipment	\$0	\$0	\$0
04400-04599 Capital Outlay	\$0	\$0	\$0
Total Expenditures	\$527,473	\$561,781	\$572,211

Amendments & Transfers

Line Item Object- Description	Adopted Expenditure Budget FY 1995-96	Net Changes Amendments & Transfers FY 1995-96	Revised Expenditure Budget FY 1995-96
04251 Travel Expense	\$5,000	\$2,000	\$7,000
04270 Postage	\$10,176	(\$2,000)	\$8,176
Total Net Changes - Expenditures		\$0	

Vermilion County, Illinois
1996 - 1997 Fiscal Budget

Fund 001 General
Dept 230 Probation
Proj 00 General

Line Item Object- Description	Actual Expenditures FY 1994-95	Estimated Expenditure Budget FY 1995-96	Estimated Expenditure Budget FY 1996-97
Expenditures			
04101 Salary - Personnel	\$547,928	\$575,873	\$598,908
04110 Salary - Department Head	\$26,673	\$43,966	\$46,200
04100-04199 Personnel Services	\$574,601	\$619,839	\$645,108
04210 Supplies/Office	\$7,113	\$8,000	\$8,500
04212 Supplies/Copier	\$1,476	\$1,300	\$1,800
04200-04249 Supplies & Materials	\$8,589	\$9,300	\$10,300
04251 Travel Expense	\$3,196	\$3,000	\$3,000
04260 Telephone	\$1,809	\$1,800	\$2,000
04270 Postage	\$2,500	\$2,500	\$2,500
04290 Maint/Repair - Equipment	\$5,865	\$6,500	\$6,000
04291 Maint/Repair - Vehicles	\$8,175	\$7,500	\$7,500
04348 County Wards Foster Home	\$0	\$0	\$0
04351 Contractual/Juvenile Det	\$55,710	\$87,000	\$87,000
04361 Contractual/Prof Services	\$0	\$0	\$0
04364 Education/Training	\$320	\$500	\$500
04250-04399 Other Services & Charges	\$77,575	\$108,800	\$108,500
04450 Office Furniture/Equipment	\$0	\$0	\$0
04451 Vehicle Lease/Purchase	\$12,000	\$0	\$0
04400-04599 Capital Outlay	\$12,000	\$0	\$0
04610 Transfer	\$0	\$0	\$0
04600-04649 Transfers	\$0	\$0	\$0
Total Expenditures	\$672,765	\$737,939	\$763,908

Vermilion County, Illinois
1996 - 1997 Fiscal Budget

Fund 001 General
Dept 240 Judiciary & Rules
Proj 00 General

Line Item Object- Description	Actual Expenditures FY 1994-95	Estimated Expenditure Budget FY 1995-96	Estimated Expenditure Budget FY 1996-97
Expenditures			
04101 Salary - Personnel	\$54,144	\$57,440	\$52,458
04103 Salary - Commissioners	\$2,536	\$2,535	\$2,535
04100-04199 Personnel Services	\$56,680	\$59,975	\$54,993
04210 Supplies/Office	\$4,469	\$5,000	\$5,000
04200-04249 Supplies & Materials	\$4,469	\$5,000	\$5,000
04251 Travel Expense	\$0	\$400	\$1,000
04260 Telephone	\$2,155	\$3,500	\$3,500
04267 Juror's Meals	\$2,475	\$2,000	\$2,300
04268 Petit Jurors	\$84,670	\$71,000	\$78,000
04269 Grand Jurors	\$1,213	\$4,000	\$4,000
04270 Postage	\$3,000	\$3,989	\$3,300
04271 Contractual/Legal Fees	\$79,099	\$75,000	\$75,000
04276 Venue/Witness Fees	\$422	\$2,000	\$2,000
04277 County Share Judge's Salary	\$3,557	\$3,611	\$3,700
04290 Maint/Repair - Equipment	\$1,373	\$2,000	\$2,000
04310 Chief Circuit Judge Expense	\$993	\$1,070	\$1,136
04345 Contractual/Medical Services	\$5,349	\$7,500	\$10,000
04359 Court Transcripts	\$2,189	\$6,000	\$3,500
04250-04399 Other Services & Charges	\$186,495	\$182,070	\$189,436
04450 Office Furniture/Equipment	\$0	\$0	\$0
04400-04599 Capital Outlay	\$0	\$0	\$0
Total Expenditures	\$247,644	\$247,045	\$249,429

Vermilion County, Illinois
1996 - 1997 Fiscal Budget

Fund 001 General
Dept 240 Judiciary & Rules
Proj 00 General

Amendments & Transfers

Line Item Object- Description	Adopted Expenditure Budget FY 1995-96	Net Changes Amendments & Transfers FY 1995-96	Revised Expenditure Budget FY 1995-96
04101 Salary - Personnel	\$50,440	\$7,000	\$57,440
04251 Travel Expense	\$1,000	(\$600)	\$400
04268 Petit Jurors	\$78,000	(\$7,000)	\$71,000
04270 Postage	\$3,300	\$689	\$3,989
04277 County Share Judge's Salary	\$3,700	(\$89)	\$3,611
04345 Contractual/Medical Services	\$10,000	(\$2,500)	\$7,500
04359 Court Transcripts	\$3,500	\$2,500	\$6,000
Total Net Changes - Expenditures		\$0	

Vermilion County, Illinois
1996 - 1997 Fiscal Budget

Fund 001 General
Dept 250 Public Defender
Proj 00 General

Line Item Object- Description	Actual Expenditures FY 1994-95	Estimated Expenditure Budget FY 1995-96	Estimated Expenditure Budget FY 1996-97
Expenditures			
04101 Salary - Personnel	\$148,307	\$151,960	\$158,040
04110 Salary - Department Head	\$43,480	\$44,300	\$45,600
04100-04199 Personnel Services	\$191,787	\$196,260	\$203,640
04210 Supplies/Office	\$2,000	\$3,000	\$3,000
04213 Books/Periodicals	\$1,160	\$1,600	\$1,600
04200-04249 Supplies & Materials	\$3,160	\$4,600	\$4,600
04251 Travel Expense	\$365	\$1,000	\$500
04260 Telephone	\$608	\$600	\$600
04270 Postage	\$900	\$900	\$900
04271 Contractual/Legal Fees	\$2,835	\$2,000	\$4,000
04290 Maint/Repair - Equipment	\$45	\$0	\$500
04366 Case Expense	\$4,410	\$20,500	\$2,500
04250-04399 Other Services & Charges	\$9,163	\$25,000	\$9,000
04450 Office Furniture/Equipment	\$0	\$0	\$0
04400-04599 Capital Outlay	\$0	\$0	\$0
Total Expenditures	\$204,110	\$225,860	\$217,240

Amendments & Transfers

Line Item Object- Description	Adopted Expenditure Budget FY 1995-96	Net Changes Amendments & Transfers FY 1995-96	Revised Expenditure Budget FY 1995-96
04251 Travel Expense	\$500	\$500	\$1,000
04271 Contractual/Legal Fees	\$4,000	(\$2,000)	\$2,000
04290 Maint/Repair - Equipment	\$500	(\$500)	\$0
04366 Case Expense	\$2,500	\$18,000	\$20,500
Total Net Changes - Expenditures		\$16,000	

Vermilion County, Illinois
1996 - 1997 Fiscal Budget

Fund 001 General
Dept 310 Sheriff
Proj 00 General

Line Item Object- Description	Actual Expenditures FY 1994-95	Estimated Expenditure Budget FY 1995-96	Estimated Expenditure Budget FY 1996-97
Expenditures			
04101 Salary - Personnel	\$1,051,057	\$1,127,957	\$1,159,469
04104 Salary - Overtime	\$0	\$9,000	\$9,000
04108 Salary - Court Scty Overtime	\$5,461	\$5,000	\$5,000
04110 Salary - Department Head	\$47,000	\$48,000	\$49,000
04127 Salary - MEG OT (Non-Trans)	(\$217)	\$0	\$0
04129 Clothing Allowance	\$4,550	\$4,550	\$4,550
04143 Fugitive Returns	\$1,789	\$3,750	\$3,750
04144 Prisoner Transportation	\$17,921	\$9,500	\$9,500
04155 Insurance - Life/Health	\$24,361	\$0	\$0
04156 Insurance - Liab/Fire/Bonds	\$50	\$75	\$75
04100-04199 Personnel Services	\$1,151,972	\$1,207,832	\$1,240,344
04208 Supplies/Firearms	\$1,991	\$2,000	\$2,000
04210 Supplies/Office	\$13,371	\$9,769	\$10,500
04217 Supplies/Janitorial	\$10,930	\$11,000	\$11,000
04221 Fuel	\$47,782	\$60,000	\$60,000
04232 Supplies/Prisoners	\$10,221	\$11,000	\$12,000
04236 Supplies/Special Operations	\$0	\$0	\$1,000
04200-04249 Supplies & Materials	\$84,295	\$93,769	\$96,500
04251 Travel Expense	\$535	\$1,000	\$1,000
04260 Telephone	\$6,394	\$9,000	\$9,000
04270 Postage	\$2,494	\$3,000	\$4,000
04279 Printing	\$0	\$0	\$1,000
04290 Maint/Repair - Equipment	\$1,652	\$3,000	\$3,500
04291 Maint/Repair - Vehicles	\$37,439	\$29,500	\$32,500
04331 Uniforms	\$6,551	\$6,500	\$6,500
04345 Contractual/Medical Services	\$7,800	\$10,000	\$10,000
04346 Contractual/Fugitive Returns	\$12,495	\$13,000	\$13,000
04347 Contractual/GED	\$0	\$1,350	\$1,350
04350 Prisoner Medical Expense	\$11,627	\$24,000	\$24,000
04367 Investigative Expenses	\$159	\$750	\$750
04250-04399 Other Services & Charges	\$87,146	\$101,100	\$106,600
04450 Office Furniture/Equipment	\$0	\$0	\$0
04400-04599 Capital Outlay	\$0	\$0	\$0
Total Expenditures	\$1,323,413	\$1,402,701	\$1,443,444

Vermilion County, Illinois
1996 - 1997 Fiscal Budget

Fund 001 General
Dept 320 Merit Commission
Proj 00 General

Line Item Object- Description	Actual Expenditures FY 1994-95	Estimated Expenditure Budget FY 1995-96	Estimated Expenditure Budget FY 1996-97
Expenditures			
04101 Salary - Personnel	\$1,200	\$1,200	\$1,200
04105 Salary - Meetings	\$1,375	\$1,875	\$1,875
04100-04199 Personnel Services	\$2,575	\$3,075	\$3,075
04210 Supplies/Office	\$0	\$33	\$33
04211 Supplies/Forms	\$76	\$130	\$130
04200-04249 Supplies & Materials	\$76	\$163	\$163
04260 Telephone	\$34	\$35	\$35
04270 Postage	\$114	\$114	\$114
04371 Affirmative Action Testing	\$4,400	\$4,400	\$4,400
04372 Hearing Expense	\$200	\$200	\$200
04373 Credit Checks	\$69	\$50	\$50
04250-04399 Other Services & Charges	\$4,817	\$4,799	\$4,799
Total Expenditures	\$7,468	\$8,037	\$8,037

Vermilion County, Illinois
1996 - 1997 Fiscal Budget

Fund 001 General
Dept 330 ESDA
Proj 00 General

Line Item Object- Description	Actual Expenditures FY 1994-95	Estimated Expenditure Budget FY 1995-96	Estimated Expenditure Budget FY 1996-97
Expenditures			
04101 Salary - Personnel	\$53,377	\$57,400	\$53,040
04110 Salary - Department Head	\$27,000	\$29,500	\$30,400
04100-04199 Personnel Services	\$80,377	\$86,900	\$83,440
04210 Supplies/Office	\$1,494	\$1,500	\$1,500
04214 Supplies/EOC Operations	\$1,393	\$2,000	\$8,000
04200-04249 Supplies & Materials	\$2,887	\$3,500	\$9,500
04251 Travel Expense	\$592	\$1,000	\$1,500
04260 Telephone	\$1,080	\$1,800	\$1,300
04263 Disaster Fund (Non-Trans)	\$0	\$1,000	\$1,000
04290 Maint/Repair - Equipment	\$977	\$1,000	\$1,000
04291 Maint/Repair - Vehicles	\$350	\$1,000	\$1,000
04294 Maint/Repair - Buildings	\$165	\$0	\$0
04250-04399 Other Services & Charges	\$3,164	\$5,800	\$5,800
04450 Office Furniture/Equipment	\$0	\$0	\$0
04400-04599 Capital Outlay	\$0	\$0	\$0
Total Expenditures	\$86,428	\$96,200	\$98,740

Amendments & Transfers

Line Item Object- Description	Adopted Expenditure Budget FY 1995-96	Net Changes Amendments & Transfers FY 1995-96	Revised Expenditure Budget FY 1995-96
04251 Travel Expense	\$1,500	(\$500)	\$1,000
04260 Telephone	\$1,300	500	\$1,800
Total Net Changes - Expenditures		\$0	

Vermilion County, Illinois
1996 - 1997 Fiscal Budget

Fund 001 General
Dept 350 Coroner
Proj 00 General

Line Item Object- Description	Actual Expenditures FY 1994-95	Estimated Expenditure Budget FY 1995-96	Estimated Expenditure Budget FY 1996-97
Expenditures			
04101 Salary - Personnel	\$28,079	\$29,062	\$36,234
04110 Salary - Department Head	\$36,500	\$37,000	\$38,100
04156 Insurance - Liab/Fire/Bonds	\$150	\$150	\$150
04100-04199 Personnel Services	\$64,729	\$66,212	\$74,484
04210 Supplies/Office	\$642	\$650	\$650
04219 Photo Expense	\$449	\$600	\$600
04200-04249 Supplies & Materials	\$1,091	\$1,250	\$1,250
04251 Travel Expense	\$2,898	\$3,600	\$4,200
04260 Telephone	\$1,604	\$1,800	\$1,800
04265 Contractual/Paging Service	\$665	\$675	\$675
04270 Postage	\$250	\$250	\$250
04290 Maint/Repair - Equipment	\$329	\$750	\$750
04304 Contractual/Deputy Coroners	\$730	\$1,200	\$1,200
04361 Contractual/Prof Services	\$35,835	\$30,000	\$35,000
04362 Jurors	\$1,074	\$1,500	\$1,500
04363 Dues/License Fees	\$20	\$350	\$350
04250-04399 Other Services & Charges	\$43,405	\$40,125	\$45,725
04450 Office Furniture/Equipment	\$0	\$0	\$0
04400-04599 Capital Outlay	\$0	\$0	\$0
Total Expenditures	\$109,225	\$107,587	\$121,459

Vermilion County, Illinois
1996 - 1997 Fiscal Budget

Fund 001 General
Dept 420 Regional Superintendent
Proj 00 General

Line Item Object- Description	Actual Expenditures FY 1994-95	Estimated Expenditure Budget FY 1995-96	Estimated Expenditure Budget FY 1996-97
Expenditures			
04101 Salary - Personnel	\$53,938	\$55,988	\$56,544
04100-04199 Personnel Services	\$53,938	\$55,988	\$56,544
04210 Supplies/Office	\$3,799	\$3,900	\$3,000
04200-04249 Supplies & Materials	\$3,799	\$3,900	\$3,000
04251 Travel Expense	\$4,022	\$3,600	\$4,000
04260 Telephone	\$1,133	\$2,100	\$2,000
04270 Postage	\$3,400	\$3,500	\$3,500
04280 Publications	\$2,531	\$2,750	\$2,750
04290 Maint/Repair - Equipment	\$1,310	\$1,450	\$1,450
04372 Hearing Expense	\$0	\$1,000	\$1,000
04250-04399 Other Services & Charges	\$12,396	\$14,400	\$14,700
04450 Office Furniture/Equipment	\$0	\$0	\$0
04400-04599 Capital Outlay	\$0	\$0	\$0
Total Expenditures	\$70,133	\$74,288	\$74,244

Amendments & Transfers			
Line Item Object- Description	Adopted Expenditure Budget FY 1995-96	Net Changes Amendments & Transfers FY 1995-96	Revised Expenditure Budget FY 1995-96
04101 Salary - Personnel	\$56,888	(\$900)	\$55,988
04210 Supplies/Office	\$3,000	\$900	\$3,900
Total Net Changes - Expenditures		\$0	

Vermilion County, Illinois
1996 - 1997 Fiscal Budget

Fund 001 General
Dept 430 Weed Commission
Proj 00 General

Line Item Object- Description	Actual Expenditures FY 1994-95	Estimated Expenditure Budget FY 1995-96	Estimated Expenditure Budget FY 1996-97
Expenditures			
04101 Salary - Personnel	\$9,847	\$10,000	\$10,300
04100-04199 Personnel Services	\$9,847	\$10,000	\$10,300
04211 Supplies/Forms	\$0	\$25	\$0
04220 Materials	\$65	\$65	\$90
04200-04249 Supplies & Materials	\$65	\$90	\$90
04251 Travel Expense	\$759	\$780	\$880
04260 Telephone	\$0	\$0	\$0
04270 Postage	\$0	\$2	\$0
04290 Maint/Repair - Equipment	\$0	\$0	\$0
04250-04399 Other Services & Charges	\$759	\$782	\$880
04450 Office Furniture/Equipment	\$0	\$0	\$0
04400-04599 Capital Outlay	\$0	\$0	\$0
Total Expenditures	\$10,671	\$10,872	\$11,270

Vermilion County, Illinois
1996 - 1997 Fiscal Budget

Fund 001 General
Dept 440 Animal Control
Proj 00 General

Line Item Object- Description	Actual Expenditures FY 1994-95	Estimated Expenditure Budget FY 1995-96	Estimated Expenditure Budget FY 1996-97
Expenditures			
04610 Transfer	\$37,000	\$37,000	\$45,820
04600-04649 Transfers	\$37,000	\$37,000	\$45,820
Total Expenditures	\$37,000	\$37,000	\$45,820

Vermilion County, Illinois
1996 - 1997 Fiscal Budget

Fund 001 General
Dept 510 County Clerk
Proj 00 General

Line Item Object- Description	Actual Expenditures FY 1994-95	Estimated Expenditure Budget FY 1995-96	Estimated Expenditure Budget FY 1996-97
Expenditures			
04101 Salary - Personnel	\$134,571	\$143,785	\$149,536
04102 Salary - Part-Time	\$3,696	\$4,000	\$5,000
04104 Salary - Overtime	\$2,557	\$5,500	\$5,720
04106 Salary - Election Personnel	\$37,420	\$52,820	\$52,820
04110 Salary - Department Head	\$35,000	\$36,000	\$37,000
04156 Insurance - Liab/Fire/Bonds	\$45	\$140	\$140
04100-04199 Personnel Services	\$213,289	\$242,245	\$250,216
04210 Supplies/Office	\$7,343	\$7,566	\$7,566
04212 Supplies/Copier	\$2,194	\$3,000	\$3,000
04215 Supplies/Election	\$70,690	\$90,000	\$90,000
04200-04249 Supplies & Materials	\$80,227	\$100,566	\$100,566
04251 Travel Expense	\$1,764	\$2,500	\$2,500
04260 Telephone	\$650	\$700	\$900
04270 Postage	\$14,935	\$16,818	\$16,818
04274 Tax Search	\$15	\$100	\$100
04275 Rent	\$4,525	\$4,830	\$4,830
04278 Polling Places/Ramps	\$0	\$0	\$0
04280 Publications	\$13,056	\$17,000	\$17,000
04290 Maint/Repair - Equipment	\$2,699	\$3,035	\$3,035
04361 Contractual/Prof Services	\$6,510	\$7,770	\$7,770
04363 Dues/License Fees	\$380	\$430	\$430
04250-04399 Other Services & Charges	\$44,534	\$53,183	\$53,383
04450 Office Furniture/Equipment	\$0	\$0	\$0
04400-04599 Capital Outlay	\$0	\$0	\$0
Total Expenditures	\$338,050	\$395,994	\$404,165

Vermilion County, Illinois
1996 - 1997 Fiscal Budget

Fund 001 General
Dept 520 Recorder
Proj 00 General

Line Item Object- Description	Actual Expenditures FY 1994-95	Estimated Expenditure Budget FY 1995-96	Estimated Expenditure Budget FY 1996-97
Expenditures			
04101 Salary - Personnel	\$63,791	\$65,424	\$68,100
04110 Salary - Department Head	\$36,500	\$37,000	\$38,100
04156 Insurance - Liab/Fire/Bonds	\$0	\$0	\$0
04100-04199 Personnel Services	\$100,291	\$102,424	\$106,200
04209 Supplies/Microfilm	\$6,246	\$8,500	\$8,100
04210 Supplies/Office	\$2,395	\$3,500	\$3,500
04200-04249 Supplies & Materials	\$8,641	\$12,000	\$11,600
04251 Travel Expense	\$2,210	\$1,700	\$1,800
04260 Telephone	\$785	\$550	\$650
04270 Postage	\$2,650	\$2,750	\$2,800
04290 Maint/Repair - Equipment	\$6,178	\$7,000	\$6,800
04325 Contractual/Revenue Machine	\$603	\$875	\$850
04363 Dues/License Fees	\$400	\$420	\$420
04250-04399 Other Services & Charges	\$12,826	\$13,295	\$13,320
04450 Office Furniture/Equipment	\$0	\$0	\$0
04400-04599 Capital Outlay	\$0	\$0	\$0
Total Expenditures	\$121,758	\$127,719	\$131,120

Vermilion County, Illinois
1996 - 1997 Fiscal Budget

Fund 001 General
Dept 530 Election Commission
Proj 00 General

Line Item Object- Description	Actual Expenditures FY 1994-95	Estimated Expenditure Budget FY 1995-96	Estimated Expenditure Budget FY 1996-97
Expenditures			
04101 Salary - Personnel	\$16,134	\$21,715	\$20,992
04103 Salary - Commissioners	\$7,935	\$7,935	\$7,935
04106 Salary - Election Personnel	\$31,075	\$34,040	\$33,735
04110 Salary - Department Head	\$25,500	\$24,974	\$27,100
04100-04199 Personnel Services	\$80,644	\$88,664	\$89,762
04210 Supplies/Office	\$1,616	\$1,650	\$1,650
04213 Books/Periodicals	\$285	\$385	\$385
04215 Supplies/Election	\$71,318	\$64,518	\$66,518
04200-04249 Supplies & Materials	\$73,219	\$66,553	\$68,553
04251 Travel Expense	\$2,870	\$3,489	\$3,929
04260 Telephone	\$124	\$250	\$250
04270 Postage	\$1,483	\$5,000	\$5,000
04271 Contractual/Legal Fees	\$2,900	\$3,000	\$3,000
04275 Rent	\$7,060	\$6,140	\$9,110
04280 Publications	\$4,728	\$9,000	\$5,000
04290 Maint/Repair - Equipment	\$377	\$1,000	\$1,000
04311 Medicare Cost	\$0	\$100	\$100
04349 Canvas of Voters	\$0	\$2,000	\$450
04361 Contractual/Prof Services	\$3,805	\$2,540	\$3,810
04363 Dues/License Fees	\$1,035	\$1,100	\$1,100
04364 Education/Training	\$170	\$2,000	\$500
04250-04399 Other Services & Charges	\$24,552	\$35,619	\$33,249
04450 Office Furniture/Equipment	\$0	\$0	\$0
04400-04599 Capital Outlay	\$0	\$0	\$0
Total Expenditures	\$178,415	\$190,836	\$191,564

Amendments & Transfers

Line Item Object- Description	Adopted Expenditure Budget FY 1995-96	Net Changes Amendments & Transfers FY 1995-96	Revised Expenditure Budget FY 1995-96
04101 Salary - Personnel	\$20,389	\$1,326	\$21,715
04110 Salary - Department Head	\$26,300	(\$1,326)	\$24,974
Total Net Changes - Expenditures		\$0	

Vermilion County, Illinois
1996 - 1997 Fiscal Budget

Fund 001 General
Dept 540 Board of Review
Proj 00 General

Line Item Object- Description	Actual Expenditures FY 1994-95	Estimated Expenditure Budget FY 1995-96	Estimated Expenditure Budget FY 1996-97
Expenditures			
04101 Salary - Personnel	\$22,000	\$23,000	\$24,000
04102 Salary - Part-Time	\$735	\$0	\$0
04110 Salary - Department Head	\$12,500	\$13,000	\$13,500
04100-04199 Personnel Services	\$35,235	\$36,000	\$37,500
04210 Supplies/Office	\$735	\$4,250	\$750
04200-04249 Supplies & Materials	\$735	\$4,250	\$750
04251 Travel Expense	\$303	\$1,200	\$1,200
04260 Telephone	\$0	\$0	\$0
04270 Postage	\$1,000	\$14,500	\$1,000
04280 Publications	\$0	\$0	\$0
04361 Contractual/Prof Services	\$0	\$0	\$0
04250-04399 Other Services & Charges	\$1,303	\$15,700	\$2,200
04450 Office Furniture/Equipment	\$0	\$0	\$0
04400-04599 Capital Outlay	\$0	\$0	\$0
Total Expenditures	\$37,273	\$55,950	\$40,450

Vermilion County, Illinois
1996 - 1997 Fiscal Budget

Fund 001 General
Dept 550 Supervisor of Assessments
Proj 00 General

Line Item Object- Description	Actual Expenditures FY 1994-95	Estimated Expenditure Budget FY 1995-96	Estimated Expenditure Budget FY 1996-97
Expenditures			
04101 Salary - Personnel	\$130,650	\$138,473	\$144,013
04102 Salary - Part-Time	\$3,737	\$4,000	\$4,000
04110 Salary - Department Head	\$35,000	\$36,000	\$37,000
04100-04199 Personnel Services	\$169,387	\$178,473	\$185,013
04210 Supplies/Office	\$3,470	\$3,500	\$3,500
04212 Supplies/Copier	\$2,937	\$3,000	\$3,500
04213 Books/Periodicals	\$125	\$300	\$300
04200-04249 Supplies & Materials	\$6,532	\$6,800	\$7,300
04251 Travel Expense	\$2,267	\$2,000	\$2,000
04260 Telephone	\$223	\$700	\$700
04270 Postage	\$2,000	\$2,000	\$4,000
04280 Publications	\$0	\$0	\$0
04290 Maint/Repair - Equipment	\$275	\$500	\$500
04363 Dues/License Fees	\$395	\$400	\$400
04250-04399 Other Services & Charges	\$5,160	\$5,600	\$7,600
04450 Office Furniture/Equipment	\$0	\$0	\$0
04400-04599 Capital Outlay	\$0	\$0	\$0
Total Expenditures	\$181,079	\$190,873	\$199,913

Vermilion County, Illinois
1996 - 1997 Fiscal Budget

Fund 001 General
Dept 610 Building & Grounds
Proj 00 General

Line Item Object- Description	Actual Expenditures FY 1994-95	Estimated Expenditure Budget FY 1995-96	Estimated Expenditure Budget FY 1996-97
Expenditures			
04101 Salary - Personnel	\$56,528	\$57,300	\$55,413
04110 Salary - Department Head	\$23,787	\$23,500	\$26,000
04100-04199 Personnel Services	\$80,315	\$80,800	\$81,413
04210 Supplies/Office	\$0	\$0	\$0
04217 Supplies/Janitorial	\$6,720	\$6,000	\$6,500
04200-04249 Supplies & Materials	\$6,720	\$6,000	\$6,500
04251 Travel Expense	\$371	\$500	\$500
04260 Telephone	\$42,040	\$43,000	\$43,000
04294 Maint/Repair - Buildings	\$22,324	\$27,500	\$25,000
04295 Contractual/Maint & Repair	\$63,772	\$59,000	\$51,000
04296 Cont/Housekeeping	\$132,615	\$143,000	\$135,000
04298 Cont/Housekeeping - An Ctrl	\$2,815	\$3,500	\$5,000
04315 Electricity/Gas	\$191,359	\$180,000	\$180,000
04316 Water	\$7,104	\$7,500	\$7,500
04321 VOTEC Contract	\$2,130	\$2,500	\$500
04322 Fire Protection	\$800	\$600	\$600
04250-04399 Other Services & Charges	\$465,330	\$467,100	\$448,100
04450 Office Furniture/Equipment	\$0	\$0	\$0
04400-04599 Capital Outlay	\$0	\$0	\$0
Total Expenditures	\$552,365	\$553,900	\$536,013

Amendments & Transfers

Line Item Object- Description	Adopted Expenditure Budget FY 1995-96	Net Changes Amendments & Transfers FY 1995-96	Revised Expenditure Budget FY 1995-96
04101 Salary - Personnel	\$54,500	\$2,800	\$57,300
Total Net Changes - Expenditures		\$2,800	

Vermilion County, Illinois
1996 - 1997 Fiscal Budget

Fund 001 General
Dept 910 Capital Improvements
Proj 00 General

Line Item Object- Description	Actual Expenditures FY 1994-95	Estimated Expenditure Budget FY 1995-96	Estimated Expenditure Budget FY 1996-97
Expenditures			
04525 Capital Expend/All Buildings	\$138,222	\$0	\$0
04400-04599 Capital Outlay	\$138,222	\$0	\$0
04611 C H Renovation/TRF Fund 47	\$500,000	\$500,000	\$500,000
04612 Cap Improvement/TRF Fund 41	\$100,000	\$200,000	\$200,000
04600-04649 Transfers	\$600,000	\$700,000	\$700,000
Total Expenditures	\$738,222	\$700,000	\$700,000

Vermilion County, Illinois
1996 - 1997 Fiscal Budget

Fund 002 IMRF Fund
Dept 197 IMRF
Proj 00 General

Line Item Object- Description	Actual Revenues FY 1994-95	Estimated Revenue Budget FY 1995-96	Estimated Revenue Budget FY 1996-97
Beginning Fund Balance 12-1		\$746,392	\$750,392
Revenues			
03101 Real Estate Taxes	\$391,545	\$404,072	\$417,592
03100-03199 Property Taxes	\$391,545	\$404,072	\$417,592
03306 Corp Replacement Tax	\$222,428	\$222,428	\$162,408
03322 Reimb/Miscellaneous	\$250,254	\$302,000	\$260,000
03300-03499 Intergovernmental Revenue	\$472,682	\$524,428	\$422,408
03701 Interest	\$26,649	\$18,000	\$20,000
03700-03899 Miscellaneous Revenues	\$26,649	\$18,000	\$20,000
03902 Transfers In	\$0	\$0	\$0
03900-03999 Other Financing Sources	\$0	\$0	\$0
Total Revenues	\$890,876	\$946,500	\$860,000

Line Item Object- Description	Actual Expenditures FY 1994-95	Estimated Expenditure Budget FY 1995-96	Estimated Expenditure Budget FY 1996-97
Expenditures			
04150 IMRF	\$890,842	\$942,500	\$920,000
04100-04199 Personnel Services	\$890,842	\$942,500	\$920,000
04374 Miscellaneous Expenses	\$0	\$0	\$0
04250-04399 Other Services & Charges	\$0	\$0	\$0
04499 Suspend File	\$0	\$0	\$0
04400-04599 Capital Outlay	\$0	\$0	\$0

Vermilion County, Illinois
1996 - 1997 Fiscal Budget

Fund 002 IMRF Fund
Dept 197 IMRF
Proj 00 General

Line Item Object- Description	Actual Expenditures FY 1994-95	Estimated Expenditure Budget FY 1995-96	Estimated Expenditure Budget FY 1996-97
Expenditures			
04610 Transfer	\$0	\$0	\$0
04600-04649 Transfers	\$0	\$0	\$0
Total Expenditures	\$890,842	\$942,500	\$920,000
Ending Fund Balance 11-30		\$750,392	\$690,392

Vermilion County, Illinois
1996 - 1997 Fiscal Budget

Fund 003 Vermilion County Health Dept
Dept 445 Health Department
Proj 00 General

Line Item Object- Description	Actual Revenues FY 1994-95	Estimated Revenue Budget FY 1995-96	Estimated Revenue Budget FY 1996-97
Beginning Fund Balance 12-1		\$213,946	\$213,946
Revenues			
03101 Real Estate Taxes	\$143,055	\$153,170	\$161,840
03100-03199 Property Taxes	\$143,055	\$153,170	\$161,840
03320 Reimb/Intergovernmental	\$0	\$0	\$0
03324 Grant Funds	\$0	\$0	\$0
03330 Basic Health	\$155,880	\$146,390	\$159,879
03331 Visiting Nurse/United Way	\$20,450	\$15,000	\$20,000
03332 WIC Revenue	\$288,127	\$291,300	\$299,700
03333 Vision/Hearing	\$3,513	\$5,300	\$5,300
03334 Combined/Family Plan	\$169,653	\$171,000	\$171,000
03335 Title XX/Health Support	\$1,207	\$4,800	\$4,800
03336 Preventative Health Block	\$1,303	\$0	\$0
03339 Prenatal	\$0	\$0	\$0
03341 Preventative	\$4,752	\$0	\$0
03342 ECIAAA/Case Mgt	\$4,007	\$1,626	\$1,601
03343 IL Dept on Aging	\$61,109	\$68,342	\$104,528
03346 IDPH/9 x 90/Comm Network	\$0	\$0	\$0
03348 PHIN	\$228	\$0	\$0
03401 AIDS	\$979	\$21,488	\$20,984
03405 Title XIX Family Plan	\$10,950	\$16,936	\$19,140
03406 Health Kids: Title XIX	\$24,484	\$22,000	\$22,000
03407 Male Responsibility	\$0	\$0	\$0
03411 DASA/DFFWF	\$0	\$0	\$0
03412 HIV/STD	\$20,006	\$0	\$0
03413 Cardiovascular Prevention	\$9,263	\$0	\$0
03414 Adolescent Health	\$24,152	\$50,200	\$40,200
03415 Healthy Moms & Healthy Kids	\$650,999	\$698,700	\$635,300
03416 Tanning Facility Inspection	\$3,650	\$6,700	\$3,000
03417 Immunization Initiative	\$2,460	\$3,000	\$3,000
03418 Childhood Lead Poisoning Grt	\$3,253	\$3,000	\$4,000
03419 Lead Hazard Reduction	\$0	\$18,000	\$18,000
03420 DCFS Health Works	\$3,633	\$37,100	\$39,900
03421 Health Promotion	\$0	\$20,000	\$14,300
03449 DCFS/IMRI Child Care	\$101,502	\$146,898	\$106,500
03450 IEPA Solid Waste Enforcement	\$19,699	\$0	\$0
03300-03499 Intergovernmental Revenue	\$1,585,259	\$1,747,780	\$1,693,132

Vermilion County, Illinois
1996 - 1997 Fiscal Budget

Fund 003 Vermilion County Health Dept
Dept 445 Health Department
Proj 00 General

Line Item Object-Description	Actual Revenues FY 1994-95	Estimated Revenue Budget FY 1995-96	Estimated Revenue Budget FY 1996-97
Revenues			
03507 Health Fees	\$309,063	\$274,458	\$260,000
03500-03599 Charges for Services	\$309,063	\$274,458	\$260,000
03701 Interest	\$4,190	\$0	\$0
03710 Miscellaneous	\$0	\$0	\$0
03700-03899 Miscellaneous Revenues	\$4,190	\$0	\$0
03902 Transfers In	\$22,900	\$130,558	\$0
03903 NSF Checks	\$0	\$0	\$0
03910 Miscellaneous/Other	\$835	\$0	\$0
03900-03999 Other Financing Sources	\$23,735	\$130,558	\$0
Total Revenues	\$2,065,302	\$2,305,966	\$2,114,972

Line Item Object- Description	Actual Expenditures FY 1994-95	Estimated Expenditure Budget FY 1995-96	Estimated Expenditure Budget FY 1996-97
Expenditures			
04101 Salary - Personnel	\$1,370,567	\$1,507,269	\$1,388,969
04110 Salary - Department Head	\$52,000	\$54,000	\$49,500
04151 Unemployment	\$869	\$5,204	\$0
04152 Worker's Compensation	\$0	\$0	\$0
04100-04199 Personnel Services	\$1,423,436	\$1,566,473	\$1,438,469
04210 Supplies/Office	\$15,750	\$13,000	\$13,000
04211 Supplies/Forms	\$5,593	\$8,000	\$6,000
04212 Supplies/Copier	\$0	\$0	\$0
04218 Supplies/Educational	\$5,564	\$7,000	\$5,000
04231 Supplies/Consumable/Clinical	\$107,687	\$120,000	\$120,000
04200-04249 Supplies & Materials	\$134,594	\$148,000	\$144,000
04251 Travel Expense	\$60,863	\$61,800	\$68,408
04260 Telephone	\$17,124	\$20,000	\$23,000
04266 Bad Debt Expense	\$36,396	\$0	\$0
04270 Postage	\$5,974	\$9,000	\$10,000
04272 Community Network Agreement	\$154,820	\$165,995	\$165,995

Vermilion County, Illinois
1996 - 1997 Fiscal Budget

Fund 003 Vermilion County Health Dept
Dept 445 Health Department
Proj 00 General

Line Item Object- Description	Actual Expenditures FY 1994-95	Estimated Expenditure Budget FY 1995-96	Estimated Expenditure Budget FY 1996-97
Expenditures			
04275 Rent	\$55,955	\$64,800	\$65,100
04290 Maint/Repair - Equipment	\$5,772	\$5,000	\$7,000
04361 Contractual/Prof Services	\$208,326	\$224,698	\$180,000
04364 Education/Training	\$4,013	\$8,200	\$4,000
04396 Contingency	\$0	\$0	\$0
04250-04399 Other Services & Charges	\$549,243	\$559,493	\$523,503
04450 Office Furniture/Equipment	\$85,138	\$32,000	\$9,000
04499 Suspend File	\$0	\$0	\$0
04400-04599 Capital Outlay	\$85,138	\$32,000	\$9,000
04610 Transfer	\$0	\$0	\$0
04600-04649 Transfers	\$0	\$0	\$0
04661 Interest Expense	\$0	\$0	\$0
04650-04999 Long Term Debt Retirement	\$0	\$0	\$0
Total Expenditures	\$2,192,411	\$2,305,966	\$2,114,972
Ending Fund Balance 11-30		\$213,946	\$213,946

Vermilion County, Illinois
1996 - 1997 Fiscal Budget

Fund 003 Vermilion County Health Dept
Dept 445 Health Department
Proj 00 General

Amendments & Transfers

Adopted Line Item Object- Description	Adopted Revenue Budget FY 1995-96	Net Changes Amendments & Transfers FY 1995-96	Revised Revenue Budget FY 1995-96
03401 AIDS	\$20,188	\$1,300	\$21,488
03449 DCFS/IMRI Child Care	\$103,500	\$43,398	\$146,898
Total Net Changes - Revenues		\$44,698	

Amendments & Transfers

Line Item Object- Description	Adopted Expenditure Budget FY 1995-96	Net Changes Amendments & Transfers FY 1995-96	Revised Expenditure Budget FY 1995-96
04251 Travel Expense	\$70,000	(\$8,200)	\$61,800
04270 Postage	\$6,000	\$3,000	\$9,000
04361 Contractual/Prof Services	\$180,000	\$44,698	\$224,698
04364 Education/Training	\$10,000	(\$1,800)	\$8,200
04450 Office Furniture/Equipment	\$25,000	\$7,000	\$32,000
Total Net Changes - Expenditures		\$44,698	

Vermilion County, Illinois
1996 - 1997 Fiscal Budget

Fund 004 Mental Health 708 Fund
Dept 470 Mental Health
Proj 00 General

Line Item Object- Description	Actual Revenues FY 1994-95	Estimated Revenue Budget FY 1995-96	Estimated Revenue Budget FY 1996-97
Beginning Fund Balance 12-1		\$495,987	\$495,987
Revenues			
03101 Real Estate Taxes	\$482,833	\$530,000	\$530,000
03100-03199 Property Taxes	\$482,833	\$530,000	\$530,000
03701 Interest	\$16,792	\$13,000	\$5,000
03710 Miscellaneous	\$0	\$0	\$0
03700-03899 Miscellaneous Revenues	\$16,792	\$13,000	\$5,000
03910 Miscellaneous/Other	\$0	\$0	\$0
03900-03999 Other Financing Sources	\$0	\$0	\$0
Total Revenues	\$499,625	\$543,000	\$535,000

Line Item Object- Description	Actual Expenditures FY 1994-95	Estimated Expenditure Budget FY 1995-96	Estimated Expenditure Budget FY 1996-97
Expenditures			
04101 Salary - Personnel	\$11,985	\$18,000	\$0
04110 Salary - Department Head	\$41,000	\$41,000	\$41,000
04149 FICA	\$3,850	\$4,515	\$3,200
04150 IMRF	\$4,434	\$4,602	\$3,000
04151 Unemployment	\$268	\$288	\$144
04152 Worker's Compensation	\$0	\$240	\$240
04153 Personal Days	\$0	\$0	\$0
04155 Insurance - Life/Health	\$4,691	\$6,700	\$5,700
04156 Insurance - Liab/Fire/Bonds	\$197	\$500	\$500
04159 Employee Fringe Benefits	\$0	\$0	\$0
04100-04199 Personnel Services	\$66,425	\$75,845	\$53,784

Vermilion County, Illinois
1996 - 1997 Fiscal Budget

Fund 004 Mental Health 708 Fund
Dept 470 Mental Health
Proj 00 General

Line Item Object- Description	Actual Expenditures FY 1994-95	Estimated Expenditure Budget FY 1995-96	Estimated Expenditure Budget FY 1996-97
Expenditures			
04210 Supplies/Office	\$1,448	\$1,400	\$1,400
04213 Books/Periodicals	\$397	\$400	\$500
04200-04249 Supplies & Materials	\$1,845	\$1,800	\$1,900
04251 Travel Expense	\$2,295	\$2,500	\$2,600
04260 Telephone	\$1,088	\$1,200	\$1,200
04270 Postage	\$1,200	\$1,200	\$1,200
04275 Rent	\$4,200	\$4,200	\$4,200
04279 Printing	\$338	\$600	\$600
04280 Publications	\$176	\$400	\$400
04290 Maint/Repair - Equipment	\$1,518	\$1,600	\$1,600
04317 Utilities	\$2,269	\$4,000	\$4,000
04361 Contractual/Prof Services	\$5,541	\$8,500	\$11,550
04363 Dues/License Fees	\$1,514	\$1,750	\$1,750
04368 Psychiatric Fees	\$2,925	\$3,000	\$3,000
04374 Miscellaneous Expenses	\$595	\$1,000	\$1,000
04377 Agency DVP/Agency IMP	\$28,547	\$43,705	\$68,881
04379 Center for Children Services	\$82,900	\$87,000	\$109,160
04381 Cross Point Human Services	\$128,000	\$128,000	\$128,000
04382 Hoopeston Multi-Agency	\$22,220	\$22,500	\$24,000
04383 Rehab Products & Services	\$70,000	\$73,500	\$77,175
04384 YWCA Women's Shelter	\$18,400	\$19,500	\$20,500
04385 Substance Abuse	\$35,334	\$60,000	\$61,800
04250-04399 Other Services & Charges	\$409,060	\$464,155	\$522,616
04450 Office Furniture/Equipment	\$1,185	\$1,200	\$1,700
04499 Suspend File	\$0	\$0	\$0
04400-04599 Capital Outlay	\$1,185	\$1,200	\$1,700
Total Expenditures	\$478,515	\$543,000	\$580,000
Ending Fund Balance 11-30		\$495,987	\$450,987

Vermilion County, Illinois
1996 - 1997 Fiscal Budget

Fund 005 Liability Insurance Fund
Dept 198 Liability Insurance
Proj 00 General

Line Item Object-Description	Actual Revenues FY 1994-95	Estimated Revenue Budget FY 1995-96	Estimated Revenue Budget FY 1996-97
Beginning Fund Balance 12-1		\$497,433	\$499,116
Revenues			
03101 Real Estate Taxes	\$396,000	\$408,683	\$431,200
03100-03199 Property Taxes	\$396,000	\$408,683	\$431,200
03306 Corp Replacement Tax	\$83,000	\$83,000	\$133,800
03322 Reimb/Miscellaneous	\$328,603	\$287,000	\$290,000
03300-03499 Intergovernmental Revenue	\$411,603	\$370,000	\$423,800
03701 Interest	\$13,965	\$8,000	\$10,000
03707 Refunds & Commissions Rev	\$0	\$0	\$0
03700-03899 Miscellaneous Revenues	\$13,965	\$8,000	\$10,000
03902 Transfers In	\$0	\$0	\$0
03900-03999 Other Financing Sources	\$0	\$0	\$0
Total Revenues	\$821,568	\$786,683	\$865,000

Line Item Object-Description	Actual Expenditures FY 1994-95	Estimated Expenditure Budget FY 1995-96	Estimated Expenditure Budget FY 1996-97
Expenditures			
04151 Unemployment	\$81,521	\$85,000	\$50,000
04152 Worker's Compensation	\$197,936	\$250,000	\$325,000
04156 Insurance - Liab/Fire/Bonds	\$645,561	\$450,000	\$490,000
04100-04199 Personnel Services	\$925,018	\$785,000	\$865,000
04499 Suspend File	\$0	\$0	\$0
04400-04599 Capital Outlay	\$0	\$0	\$0

Vermilion County, Illinois
1996 - 1997 Fiscal Budget

Fund 005 Liability Insurance Fund
Dept 198 Liability Insurance
Proj 00 General

Line Item Object- Description	Actual Expenditures FY 1994-95	Estimated Expenditure Budget FY 1995-96	Estimated Expenditure Budget FY 1996-97
Expenditures			
04610 Transfer	\$0	\$0	\$0
04600-04649 Transfers	\$0	\$0	\$0
Total Expenditures	\$925,018	\$785,000	\$865,000
Ending Fund Balance 11-30		\$499,116	\$499,116

Vermilion County, Illinois
1996 - 1997 Fiscal Budget

Fund 006 PSB Rent Fund
Dept 340 PSB
Proj 00 General

Line Item Object- Description	Actual Revenues FY 1994-95	Estimated Revenue Budget FY 1995-96	Estimated Revenue Budget FY 1996-97
Beginning Fund Balance		\$4,145,427	\$4,124,267
Revenues			
03101 Real Estate Taxes	\$1,885,950	\$2,014,000	\$2,240,000
03100-03199 Property Taxes	\$1,885,950	\$2,014,000	\$2,240,000
03306 Corp Replacement Tax	\$250,000	\$250,000	\$109,351
03307 State Prisoner Cont	\$0	\$0	\$0
03319 Reimb/Dietary Expense	\$124,071	\$120,000	\$130,000
03320 Reimb/Intergovernmental	\$1,379,678	\$1,250,000	\$1,350,000
03322 Reimb/Miscellaneous	\$0	\$0	\$0
03300-03499 Intergovernmental Revenue	\$1,753,749	\$1,620,000	\$1,589,351
03701 Interest	\$113,551	\$65,000	\$80,000
03700-03899 Miscellaneous Revenues	\$113,551	\$65,000	\$80,000
03902 Transfers In	\$0	\$0	\$0
03900-03999 Other Financing Sources	\$0	\$0	\$0
Total Revenues	\$3,753,250	\$3,699,000	\$3,909,351

Line Item Object- Description	Actual Expenditures FY 1994-95	Estimated Expenditure Budget FY 1995-96	Estimated Expenditure Budget FY 1996-97
Expenditures			
04101 Salary - Personnel	\$915,945	\$977,792	\$1,013,154
04153 Personal Days	\$15,488	\$16,000	\$16,000
04155 Insurance - Life/Health	\$25,425	\$0	\$0
04159 Employee Fringe Benefits	\$12,636	\$12,600	\$12,600
04100-04199 Personnel Services	\$969,494	\$1,006,392	\$1,041,754

Vermilion County, Illinois
1996 - 1997 Fiscal Budget

Fund 006 PSB Rent Fund
Dept 340 PSB
Proj 00 General

Line Item Object- Description	Actual Expenditures FY 1994-95	Estimated Expenditure Budget FY 1995-96	Estimated Expenditure Budget FY 1996-97
Expenditures			
04275 Rent	\$2,379,393	\$2,559,367	\$2,701,368
04345 Contractual/Medical Services	\$22,900	\$23,701	\$26,229
04392 Staples/Groceries	\$129,706	\$130,700	\$140,000
04250-04399 Other Services & Charges	\$2,531,999	\$2,713,768	\$2,867,597
Total Expenditures	\$3,501,493	\$3,720,160	\$3,909,351
Ending Fund Balance 11-30		\$4,124,267	\$4,124,267

Vermilion County, Illinois
1996 - 1997 Fiscal Budget

Fund 007 County Highway Fund
Dept 810 County Highway
Proj 00 General

Line Item Object- Description	Actual Revenues FY 1994-95	Estimated Revenue Budget FY 1995-96	Estimated Revenue Budget FY 1996-97
Beginning Fund Balance 12-1		\$582,582	\$585,488
Revenues			
03101 Real Estate Taxes	\$453,420	\$480,900	\$504,000
03100-03199 Property Taxes	\$453,420	\$480,900	\$504,000
03701 Interest	\$26,108	\$20,000	\$20,000
03710 Miscellaneous	\$0	\$0	\$0
03700-03899 Miscellaneous Revenues	\$26,108	\$20,000	\$20,000
03902 Transfers In	\$0	\$200,000	\$212,000
03904 Letting Bid Deposits	\$0	\$0	\$0
03910 Miscellaneous/Other	\$0	\$0	\$0
03900-03999 Other Financing Sources	\$0	\$200,000	\$212,000
Total Revenues	\$479,528	\$700,900	\$736,000

Line Item Object- Description	Actual Expenditures FY 1994-95	Estimated Expenditure Budget FY 1995-96	Estimated Expenditure Budget FY 1996-97
Expenditures			
04101 Salary - Personnel	\$151,403	\$165,675	\$182,800
04104 Salary - Overtime	\$8,133	\$15,000	\$15,000
04128 Salary - Technical/Secretary	\$0	\$193,639	\$187,300
04132 Salary - Summer Personnel	\$0	\$0	\$29,120
04151 Unemployment	\$2,162	\$5,000	\$3,000
04152 Worker's Compensation	\$7,814	\$13,200	\$13,000
04153 Personal Days	\$7,037	\$12,500	\$14,000
04155 Insurance - Life/Health	\$9,390	\$0	\$0
04156 Insurance - Liab/Fire/Bonds	\$75,425	\$90,980	\$91,000
04159 Employee Fringe Benefits	\$301	\$1,500	\$2,000
04100-04199 Personnel Services	\$261,665	\$497,494	\$537,220
04210 Supplies/Office	\$1,728	\$2,000	\$2,000
04220 Materials	\$50,637	\$27,500	\$30,000

Vermilion County, Illinois
1996 - 1997 Fiscal Budget

Fund 007 County Highway Fund
Dept 810 County Highway
Proj 00 General

Line Item Object- Description	Actual Expenditures FY 1994-95	Estimated Expenditure Budget FY 1995-96	Estimated Expenditure Budget FY 1996-97
Expenditures			
04221 Fuel	\$13,808	\$18,000	\$21,000
04200-04249 Supplies & Materials	\$66,173	\$47,500	\$53,000
04251 Travel Expense	\$280	\$1,000	\$1,500
04260 Telephone	\$1,156	\$1,500	\$1,500
04270 Postage	(\$4,305)	\$2,000	\$2,000
04271 Contractual/Legal Fees	\$1,276	\$2,000	\$2,500
04291 Maint/Repair - Vehicles	\$25,486	\$25,000	\$25,000
04294 Maint/Repair - Buildings	\$10,603	\$15,000	\$14,500
04300 Contractual/Equipment Rental	\$0	\$0	\$2,000
04301 Contractual/Maint - Roads	\$0	\$0	\$4,000
04302 Bridge Repairs	\$0	\$0	\$2,000
04315 Electricity/Gas	\$11,967	\$17,000	\$17,000
04361 Contractual/Prof Services	\$419	\$1,500	\$3,000
04250-04399 Other Services & Charges	\$46,882	\$65,000	\$75,000
04410 Land Purchase/Easement	\$0	\$0	\$0
04450 Office Furniture/Equipment	\$3,058	\$15,000	\$10,000
04451 Vehicle Lease/Purchase	\$86,315	\$65,000	\$65,000
04452 Equipment Lease/Purchase	\$0	\$0	\$20,000
04499 Suspend File	\$0	\$0	\$0
04400-04599 Capital Outlay	\$89,373	\$80,000	\$95,000
04610 Transfer	\$0	\$0	\$0
04600-04649 Transfers	\$0	\$0	\$0
04655 Req Construction Cost	\$274	\$2,000	\$0
04656 Bridge County Portion	\$2,569	\$4,000	\$0
04657 Equipment Lease/Rent	\$746	\$2,000	\$0
04650-04999 Long Term Debt Retirement	\$3,589	\$8,000	\$0
Total Expenditures	\$467,682	\$697,994	\$760,220
Ending Fund Balance 11-30		\$585,488	\$561,268

Vermilion County, Illinois
1996 - 1997 Fiscal Budget

Fund 007 County Highway Fund
Dept 810 County Highway
Proj 00 General

Amendments & Transfers

Line Item Object- Description	Adopted Expenditure Budget FY 1995-96	Net Changes Amendments & Transfers FY 1995-96	Revised Expenditure Budget FY 1995-96
04104 Salary - Overtime	\$10,000	\$5,000	\$15,000
04156 Insurance - Liab/Fire/Bonds	\$77,000	\$13,980	\$90,980
04159 Employee Fringe Benefits	\$900	\$600	\$1,500
04315 Electricity/Gas	\$18,000	(\$1,000)	\$17,000
04361 Contractual/Prof Services	\$500	\$1,000	\$1,500
Total Net Changes - Expenditures		\$19,580	

Vermilion County, Illinois
1996 - 1997 Fiscal Budget

Fund 008 MFT County Fund
Dept 820 County MFT
Proj 00 General

Line Item Object- Description	Actual Revenues FY 1994-95	Revenue Budget FY 1995-96	Revenue Budget FY 1996-97
Beginning Fund Balance 12-1		\$4,177,927	\$3,512,657
Revenues Proj 00 General			
03308 Motor Fuel Tax	\$1,029,178	\$1,050,000	\$1,050,000
03300-03499 Intergovernmental Revenue	\$1,029,178	\$1,050,000	\$1,050,000
03701 Interest	\$217,026	\$150,000	\$150,000
03717 Gain on Sale of U.S. Treas	\$0	\$0	\$0
03700-03899 Miscellaneous Revenues	\$217,026	\$150,000	\$150,000
Total Revenues	\$1,246,204	\$1,200,000	\$1,200,000

Line Item Object- Description	Actual Expenditures FY 1994-95	Estimated Expenditure Budget FY 1995-96	Estimated Expenditure Budget FY 1996-97
Expenditures			
04101 Salary - Personnel	\$0	\$0	\$0
04110 Salary - Department Head	\$117,821	\$54,500	\$58,000
04159 Employee Fringe Benefits	\$2,868	\$3,770	\$9,000
04100-04199 Personnel Services	\$120,689	\$58,270	\$67,000
04220 Materials	\$42,190	\$50,000	\$80,000
04200-04249 Supplies & Materials	\$42,190	\$50,000	\$80,000
04300 Contractual/Equipment Rental	\$0	\$0	\$4,000
04301 Contractual/Maint - Roads	\$138,503	\$187,000	\$180,000
04250-04399 Other Services & Charges	\$138,503	\$187,000	\$184,000

Vermilion County, Illinois
1996 - 1997 Fiscal Budget

Fund 008 MFT County Fund
Dept 820 County MFT
Proj 00 General

Line Item Object- Description	Actual Expenditures FY 1994-95	Estimated Expenditure Budget FY 1995-96	Estimated Expenditure Budget FY 1996-97
Expenditures			
04499 Suspend File	\$0	\$0	\$0
04501 New Construction	\$0	\$0	\$1,500,000
04400-04599 Capital Outlay	\$0	\$0	\$1,500,000
04610 Transfer	\$0	\$75,000	\$80,000
04600-04649 Transfers	\$0	\$75,000	\$80,000
04657 Equipment Lease/Rent	\$3,482	\$5,000	\$0
04659 New Construction	\$534,191	\$1,490,000	\$0
04660 Unobligated Projects	\$0	\$0	\$0
04650-04999 Long Term Debt Retirement	\$537,673	\$1,495,000	\$0
Total Expenditures	\$839,055	\$1,865,270	\$1,911,000
Ending Fund Balance 11-30		\$3,512,657	\$2,801,657

Vermilion County, Illinois
1996 - 1997 Fiscal Budget

Fund 010 Indemnity Fund
Dept 199 Indemnity Fund
Proj 00 General

Line Item Object- Description	Actual Revenues FY 1994-95	Estimated Revenue Budget FY 1995-96	Estimated Revenue Budget FY 1996-97
Beginning Fund Balance 12-1		\$200,469	\$182,969
Revenues			
03113 Tax Sale	\$40,580	\$23,000	\$0
03100-03199 Property Taxes	\$40,580	\$23,000	\$0
03516 Tax Sale Fees	\$0	\$0	\$30,000
03500-03599 Charges for Services	\$0	\$0	\$30,000
03701 Interest	\$7,627	\$5,500	\$6,000
03700-03899 Miscellaneous Revenues	\$7,627	\$5,500	\$6,000
03902 Transfers In	\$0	\$0	\$0
03900-03999 Other Financing Sources	\$0	\$0	\$0
Total Revenues	\$48,207	\$28,500	\$36,000
Line Item Object- Description	Actual Expenditures FY 1994-95	Estimated Expenditure Budget FY 1995-96	Estimated Expenditure Budget FY 1996-97
Expenditures			
04305 Court Ordered Claims	\$0	\$23,000	\$0
04250-04399 Other Services & Charges	\$0	\$23,000	\$0
04499 Suspend File	\$0	\$0	\$0
04400-04599 Capital Outlay	\$0	\$0	\$0
04610 Transfer	\$23,000	\$23,000	\$36,000
04600-04649 Transfers	\$23,000	\$23,000	\$36,000
Total Expenditures	\$23,000	\$46,000	\$36,000
Ending Fund Balance 11-30		\$182,969	\$182,969

Vermilion County, Illinois
1996 - 1997 Fiscal Budget

Fund 011 Animal Control Fund
Dept 440 Animal Control
Proj 00 General

Line Item Object- Description	Actual Revenues FY 1994-95	Estimated Revenue Budget FY 1995-96	Estimated Revenue Budget FY 1996-97
Beginning Fund Balance 12-1		(\$13,832)	(\$13,577)
Revenues			
03203 Rabies/Tags Fees	\$127,567	\$150,400	\$148,900
03200-03299 Licenses & Permits	\$127,567	\$150,400	\$148,900
03508 Prepaid Adopt/Vet Fees	\$5,932	\$4,200	\$5,000
03500-03599 Charges for Services	\$5,932	\$4,200	\$5,000
03701 Interest	\$591	\$400	\$500
03700-03899 Miscellaneous Revenues	\$591	\$400	\$500
03902 Transfers In	\$37,000	\$37,000	\$45,820
03903 NSF Checks	\$0	\$0	\$0
03900-03999 Other Financing Sources	\$37,000	\$37,000	\$45,820
Total Revenues	\$171,090	\$192,000	\$200,220

Line Item Object - Description	Actual Expenditures FY 1994-95	Estimated Expenditure Budget FY 1995-96	Estimated Expenditure Budget FY 1996-97
Expenditures			
04101 Salary - Personnel	\$89,477	\$112,375	\$119,395
04110 Salary - Department Head	\$31,000	\$31,900	\$32,850
04100-04199 Personnel Services	\$120,477	\$144,275	\$152,245
04210 Supplies/Office	\$1,217	\$900	\$900
04211 Supplies/Forms	\$3,419	\$3,500	\$3,500
04220 Materials	\$13,991	\$13,878	\$13,620
04221 Fuel	\$4,846	\$6,250	\$6,250
04200-04249 Supplies & Materials	\$23,473	\$24,528	\$24,270

Vermilion County, Illinois
1996 - 1997 Fiscal Budget

Fund 011 Animal Control Fund
Dept 440 Animal Control
Proj 00 General

Line Item Object-Description	Actual Expenditures FY 1994-95	Estimated Expenditure Budget FY 1995-96	Estimated Expenditure Budget FY 1996-97
Expenditures			
04251 Travel Expense	\$314	\$550	\$650
04260 Telephone	\$1,609	\$1,500	\$1,600
04261 Livestock Killed by Dogs	\$0	\$0	\$500
04265 Contractual/Paging Service	\$837	\$897	\$1,400
04270 Postage	\$2,800	\$2,800	\$2,800
04280 Publications	\$1,141	\$1,200	\$900
04290 Maint/Repair - Equipment	\$1,047	\$850	\$850
04291 Maint/Repair - Vehicles	\$6,025	\$6,000	\$6,000
04294 Maint/Repair - Buildings	\$0	\$0	\$0
04308 Rabies Vaccine For Wardens	\$0	\$515	\$350
04331 Uniforms	\$1,212	\$900	\$900
04361 Contractual/Prof Services	\$2,370	\$2,370	\$2,370
04363 Dues/License Fees	\$135	\$160	\$160
04364 Education/Training	\$1,186	\$1,250	\$1,250
04369 Prepaid Rabies Vaccinations	\$3,518	\$2,800	\$2,800
04375 Petty Cash	\$259	\$350	\$200
04250-04399 Other Services & Charges	\$22,453	\$22,142	\$22,730
04450 Office Furniture/Equipment	\$799	\$800	\$800
04499 Suspend File	\$0	\$0	\$0
04400-04599 Capital Outlay	\$799	\$800	\$800
Total Expenditures	\$167,202	\$191,745	\$200,045
Ending Fund Balance 11-30		(\$13,577)	(\$13,402)

Amendments & Transfers

Line Item Object-Description	Adopted Expenditure Budget FY 1995-96	Net Changes Amendments & Transfers FY 1995-96	Revised Expenditure Budget FY 1995-96
04220 Materials	\$14,100	(\$222)	\$13,878
04261 Livestock Killed by Dogs	\$500	(\$500)	\$0
04265 Contractual/Paging Service	\$840	\$57	\$897
04280 Publications	\$700	\$500	\$1,200
04308 Rabies Vaccine For Wardens	\$350	\$165	\$515
Total Net Changes - Expenditures		\$0	

Vermilion County, Illinois
1996 - 1997 Fiscal Budget

Fund 014 Probation Service Fund
Dept 231 Probation Service
Proj 00 General

Line Item Object- Description	Actual Revenues FY 1994-95	Estimated Revenue Budget FY 1995-96	Estimated Revenue Budget FY 1996-97
Beginning Fund Balance 12-1		\$80,974	\$51,274
Revenues			
03515 Probation Service Fees	\$34,765	\$50,000	\$36,000
03500-03599 Charges for Services	\$34,765	\$50,000	\$36,000
03701 Interest	\$6,424	\$5,800	\$2,800
03710 Miscellaneous	\$0	\$0	\$0
03700-03899 Miscellaneous Revenues	\$6,424	\$5,800	\$2,800
03902 Transfers In	\$0	\$0	\$0
03910 Miscellaneous/Other	\$0	\$0	\$0
03900-03999 Other Financing Sources	\$0	\$0	\$0
Total Revenues	\$41,189	\$55,800	\$38,800

Line Item Object - Description	Actual Expenditures FY 1994-95	Estimated Expenditure Budget FY 1995-96	Estimated Expenditure Budget FY 1996-97
Expenditures			
04361 Contractual/Prof Services	\$48,870	\$43,900	\$50,000
04250-04399 Other Services & Charges	\$48,870	\$43,900	\$50,000
04450 Office Furniture/Equipment	\$25,000	\$41,600	\$49,000
04499 Suspend File	\$0	\$0	\$0
04400-04599 Capital Outlay	\$25,000	\$41,600	\$49,000
04610 Transfer	\$0	\$0	\$0
04600-04649 Transfers	\$0	\$0	\$0
Total Expenditures	\$73,870	\$85,500	\$99,000
Ending Fund Balance 11-30		\$51,274	(\$8,926)

Vermilion County, Illinois
1996 - 1997 Fiscal Budget

Fund 014 Probation Service Fund
Dept 231 Probation Service
Proj 00 General

Amendments & Transfers

Line Item Object- Description	Adopted Expenditure Budget FY 1995-96	Net Changes Amendments & Transfers FY 1995-96	Revised Expenditure Budget FY 1995-96
04361 Contractual/Prof Services	\$50,000	(\$6,100)	\$43,900
04450 Office Furniture/Equipment	\$35,500	\$6,100	\$41,600
Total Net Changes - Expenditures		\$0	

Vermilion County, Illinois
1996 - 1997 Fiscal Budget

Fund 015 County Clerk Vital Records
Dept 511 County Clerk Vital Records
Proj 00 General

Line Item Object- Description	Actual Revenues FY 1994-95	Estimated Revenue Budget FY 1995-96	Estimated Revenue Budget FY 1996-97
Beginning Fund Balance 12-1		\$44,298	\$6,298
Revenues			
03502 Public & Co Fees/Cty Clerk	\$15,106	\$12,000	\$10,000
03500-03599 Charges for Services	\$15,106	\$12,000	\$10,000
03701 Interest	\$2,522	\$1,000	\$1,000
03710 Miscellaneous	\$0	\$0	\$0
03700-03899 Miscellaneous Revenues	\$2,522	\$1,000	\$1,000
03902 Transfers In	\$0	\$0	\$0
03910 Miscellaneous/Other	\$0	\$0	\$0
03900-03999 Other Financing Sources	\$0	\$0	\$0
Total Revenues	\$17,628	\$13,000	\$11,000

Line Item Object - Description	Actual Expenditures FY 1994-95	Estimated Expenditure Budget FY 1995-96	Estimated Expenditure Budget FY 1996-97
Expenditures			
04101 Salary - Personnel	\$0	\$4,300	\$4,300
04149 FICA	\$0	\$329	\$329
04150 IMRF	\$0	\$336	\$314
04151 Unemployment	\$0	\$19	\$19
04152 Worker's Compensation	\$0	\$16	\$16
04100-04199 Personnel Services	\$0	\$5,000	\$4,978
04290 Maint/Repair - Equipment	\$0	\$0	\$0
04250-04399 Other Services & Charges	\$0	\$0	\$0
04450 Office Furniture/Equipment	\$41,200	\$46,000	\$43,022
04499 Suspend File	\$0	\$0	\$0
04400-04599 Capital Outlay	\$41,200	\$46,000	\$43,022

Vermilion County, Illinois
1996 - 1997 Fiscal Budget

Fund 015 County Clerk Vital Records
Dept 511 County Clerk Vital Records
Proj 00 General

Line Item Object - Description	Actual Expenditures FY 1994-95	Estimated Expenditure Budget FY 1995-96	Estimated Expenditure Budget FY 1996-97
Expenditures			
04610 Transfer	\$0	\$0	\$0
04600-04649 Transfers	\$0	\$0	\$0
Total Expenditures	\$41,200	\$51,000	\$48,000
Ending Fund Balance 11-30		\$6,298	(\$30,702)

Amendments & Transfers			
Line Item Object- Description	Adopted Expenditure Budget FY 1995-96	Net Changes Amendments & Transfers FY 1995-96	Revised Expenditure Budget FY 1995-96
04101 Salary - Personnel	\$0	\$4,300	\$4,300
04149 FICA	\$0	\$329	\$329
04150 IMRF	\$0	\$336	\$336
04151 Unemployment	\$0	\$19	\$19
04152 Worker's Compensation	\$0	\$16	\$16
04450 Office Furniture/Equipment	\$51,000	(\$5,000)	\$46,000
Total Net Changes - Expenditures		\$0	

Vermilion County, Illinois
1996 - 1997 Fiscal Budget

Fund 017 Township Bridge Program Fund
Dept 851 Township Bridge Program
Proj 00 General

Line Item Object- Description	Actual Revenues FY 1994-95	Estimated Revenue Budget FY 1995-96	Estimated Revenue Budget FY 1996-97
Beginning Fund Balance 12-1		\$272,611	\$272,611
Revenues			
03321 Reimb/Brdg Acct Paybk	\$0	\$0	\$0
03351 State Funds	\$464,585	\$350,000	\$350,000
03300-03499 Intergovernmental Revenue	\$464,585	\$350,000	\$350,000
03701 Interest	\$8,527	\$3,000	\$5,000
03700-03899 Miscellaneous Revenues	\$8,527	\$3,000	\$5,000
Total Revenues	\$473,112	\$353,000	\$355,000
Line Item Object- Description	Actual Expenditures FY 1994-95	Estimated Expenditure Budget FY 1995-96	Estimated Expenditure Budget FY 1996-97
Expenditures			
04374 Miscellaneous Expenses	\$241,580	\$353,000	\$355,000
04250-04399 Other Services & Charges	\$241,580	\$353,000	\$355,000
04499 Suspend File	\$0	\$0	\$0
04400-04599 Capital Outlay	\$0	\$0	\$0
04610 Transfer	\$0	\$0	\$0
04600-04649 Transfers	\$0	\$0	\$0
Total Expenditures	\$241,580	\$353,000	\$355,000
Ending Fund Balance 11-30		\$272,611	\$272,611

Vermilion County, Illinois
1996 - 1997 Fiscal Budget

Fund 019 FICA (Social Security)
Dept 196 FICA
Proj 00 General

Line Item Object- Description	Actual Revenues FY 1994-95	Estimated Revenue Budget FY 1995-96	Estimated Revenue Budget FY 1996-97
Beginning Fund Balance 12-1		\$420,752	\$421,824
Revenues			
03101 Real Estate Taxes	\$391,545	\$404,072	\$417,592
03100-03199 Property Taxes	\$391,545	\$404,072	\$417,592
03306 Corp Replacement Tax	\$170,000	\$170,000	\$175,942
03322 Reimb/Miscellaneous	\$246,462	\$285,000	\$285,000
03300-03499 Intergovernmental Revenue	\$416,462	\$455,000	\$460,942
03701 Interest	\$10,002	\$7,000	\$8,000
03700-03899 Miscellaneous Revenues	\$10,002	\$7,000	\$8,000
03902 Transfers In	\$0	\$0	\$0
03900-03999 Other Financing Sources	\$0	\$0	\$0
Total Revenues	\$818,009	\$866,072	\$886,534
Line Item Object - Description	Actual Expenditures FY 1994-95	Estimated Expenditure Budget FY 1995-96	Estimated Expenditure Budget FY 1996-97
Expenditures			
04149 FICA	\$797,149	\$865,000	\$886,534
04100-04199 Personnel Services	\$797,149	\$865,000	\$886,534
04610 Transfer	\$0	\$0	\$0
04600-04649 Transfers	\$0	\$0	\$0
Total Expenditures	\$797,149	\$865,000	\$886,534
Ending Fund Balance 11-30		\$421,824	\$421,824

Vermilion County, Illinois
1996 - 1997 Fiscal Budget

Fund 041 Capital Improvements Fund
Dept 910 Capital Improvements
Proj 00 General

Line Item Object- Description	Actual Revenues FY 1994-95	Estimated Revenue Budget FY 1995-96	Estimated Revenue Budget FY 1996-97
Beginning Fund Balance 12-1		\$660,983	\$560,983
Revenues			
03322 Reimb/Miscellaneous	\$197	\$0	\$0
03300-03499 Intergovernmental Revenue	\$197	\$0	\$0
03701 Interest	\$46,673	\$30,000	\$30,000
03715 Rent/Polyclinic	\$9,750	\$0	\$0
03700-03899 Miscellaneous Revenues	\$56,423	\$30,000	\$30,000
03902 Transfers In	\$100,000	\$200,000	\$200,000
03900-03999 Other Financing Sources	\$100,000	\$200,000	\$200,000
Total Revenues	\$156,620	\$230,000	\$230,000
Line Item Object- Description	Actual Expenditures FY 1994-95	Estimated Expenditure Budget FY 1995-96	Estimated Expenditure Budget FY 1996-97
Expenditures			
04525 Capital Expend/All Buildings	\$432,620	\$330,000	\$200,000
04400-04599 Capital Outlay	\$432,620	\$330,000	\$200,000
Total Expenditures	\$432,620	\$330,000	\$200,000
Ending Fund Balance 11-30		\$560,983	\$590,983

Vermilion County, Illinois
1996 - 1997 Fiscal Budget

Fund 041 Capital Improvements Fund
Dept 910 Capital Improvements
Proj 00 General

Amendments & Transfers

Line Item Object- Description	Adopted Expenditure Budget FY 1995-96	Net Changes Amendments & Transfers FY 1995-96	Revised Expenditure Budget FY 1995-96
04525 Capital Expend/All Buildings	\$230,000	\$100,000	\$330,000
Total Net Changes - Expenditures		\$100,000	

Vermilion County, Illinois
1996 - 1997 Fiscal Budget

Fund 042 North Fork Spec Serv Area 1
Dept 665 North Fork Spec Serv Area 1
Proj 00 General

Line Item Object- Description	Actual Revenues FY 1994-95	Estimated Revenue Budget FY 1995-96	Estimated Revenue Budget FY 1996-97
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Beginning Fund Balance 12-1		\$123,696	\$123,353
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Revenues

03101 Real Estate Taxes	\$40,832	\$41,244	\$41,244
03100-03199 Property Taxes	\$40,832	\$41,244	\$41,244
03701 Interest	\$6,476	\$3,437	\$3,437
03700-03899 Miscellaneous Revenues	\$6,476	\$3,437	\$3,437

Total Revenues	\$47,308	\$44,681	\$44,681
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Line Item Object- Description	Actual Expenditures FY 1994-95	Estimated Expenditure Budget FY 1995-96	Estimated Expenditure Budget FY 1996-97
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Expenditures

04210 Supplies/Office	\$0	\$344	\$344
04200-04249 Supplies & Materials	\$0	\$344	\$344
04251 Travel Expense	\$0	\$687	\$687
04271 Contractual/Legal Fees	\$0	\$0	\$0
04295 Contractual/Maint & Repair	\$23,146	\$34,370	\$34,370
04361 Contractual/Prof Services	\$0	\$2,749	\$2,749
04374 Miscellaneous Expenses	\$6,193	\$4,812	\$4,812
04396 Contingency	\$344	\$2,062	\$2,062

04250-04399 Other Services & Charges	\$29,683	\$44,680	\$44,680
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04604 VC Soil & Water	\$1,304	\$0	\$0
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04600-04649 Transfers	\$1,304	\$0	\$0
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Total Expenditures	\$30,987	\$45,024	\$45,024
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Ending Fund Balance 11-30		\$123,353	\$123,010
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Vermilion County, Illinois
1996 - 1997 Fiscal Budget

Fund 043 North Fork Spec Serv Area 2
Dept 666 North Fork Spec Serv Area 2
Proj 00 General

Line Item Object- Description	Actual Revenues FY 1994-95	Estimated Revenue Budget FY 1995-96	Estimated Revenue Budget FY 1996-97
Beginning Fund Balance 12-1		\$46,435	\$46,306
Revenues			
03101 Real Estate Taxes	\$15,438	\$15,594	\$15,594
03100-03199 Property Taxes	\$15,438	\$15,594	\$15,594
03701 Interest	\$2,115	\$1,300	\$1,300
03700-03899 Miscellaneous Revenues	\$2,115	\$1,300	\$1,300
Total Revenues	\$17,553	\$16,894	\$16,894

Line Item Object- Description	Actual Expenditures FY 1994-95	Estimated Expenditure Budget FY 1995-96	Estimated Expenditure Budget FY 1996-97
Expenditures			
04210 Supplies/Office	\$0	\$130	\$130
04200-04249 Supplies & Materials	\$0	\$130	\$130
04251 Travel Expense	\$0	\$260	\$260
04271 Contractual/Legal Fees	\$0	\$0	\$0
04295 Contractual/Maint & Repair	\$8,751	\$12,995	\$12,995
04361 Contractual/Prof Services	\$0	\$1,039	\$1,039
04374 Miscellaneous Expenses	\$2,342	\$1,819	\$1,819
04396 Contingency	\$130	\$780	\$780
04250-04399 Other Services & Charges	\$11,223	\$16,893	\$16,893
04604 VC Soil & Water	\$493	\$0	\$0
04600-04649 Transfers	\$493	\$0	\$0
Total Expenditures	\$11,716	\$17,023	\$17,023
Ending Fund Balance 11-30		\$46,306	\$46,177

Vermilion County, Illinois
1996 - 1997 Fiscal Budget

Fund 044 North Fork Spec Serv Area 3
Dept 667 North Fork Spec Serv Area 3
Proj 00 General

Line Item Object- Description	Actual Revenues FY 1994-95	Estimated Revenue Budget FY 1995-96	Estimated Revenue Budget FY 1996-97
Beginning Fund Balance 12-1		\$9,415	\$9,390
Revenues			
03101 Real Estate Taxes	\$3,130	\$3,162	\$3,162
03100-03199 Property Taxes	\$3,130	\$3,162	\$3,162
03701 Interest	\$428	\$264	\$264
03700-03899 Miscellaneous Revenues	\$428	\$264	\$264
Total Revenues	\$3,558	\$3,426	\$3,426

Line Item Object- Description	Actual Expenditures FY 1994-95	Estimated Expenditure Budget FY 1995-96	Estimated Expenditure Budget FY 1996-97
Expenditures			
04210 Supplies/Office	\$0	\$26	\$26
04200-04249 Supplies & Materials	\$0	\$26	\$26
04251 Travel Expense	\$0	\$52	\$52
04271 Contractual/Legal Fees	\$0	\$0	\$0
04295 Contractual/Maint & Repair	\$1,775	\$2,635	\$2,635
04361 Contractual/Prof Services	\$0	\$211	\$211
04374 Miscellaneous Expenses	\$475	\$369	\$369
04396 Contingency	\$26	\$158	\$158
04250-04399 Other Services & Charges	\$2,276	\$3,425	\$3,425
04604 VC Soil & Water	\$100	\$0	\$0
04600-04649 Transfers	\$100	\$0	\$0
Total Expenditures	\$2,376	\$3,451	\$3,451
Ending Fund Balance 11-30		\$9,390	\$9,365

Vermilion County, Illinois
1996 - 1997 Fiscal Budget

Fund 047 Courthouse Renovation Lease
Dept 920 Courthouse Renovation Lease
Proj 00 General

Line Item Object- Description	Actual Revenues FY 1994-95	Estimated Revenue Budget FY 1995-96	Estimated Revenue Budget FY 1996-97
Beginning Fund Balance 12-1		\$1,050,424	\$1,050,424
Revenues			
03306 Corp Replacement Tax	\$0	\$0	\$0
03300-03499 Intergovernmental Revenue	\$0	\$0	\$0
03701 Interest	\$43,228	\$32,000	\$32,000
03717 Gain on Sale of U.S. Treas	\$0	\$0	\$0
03700-03899 Miscellaneous Revenues	\$43,228	\$32,000	\$32,000
03902 Transfers In	\$500,000	\$500,000	\$500,000
03900-03999 Other Financing Sources	\$500,000	\$500,000	\$500,000
Total Revenues	\$543,228	\$532,000	\$532,000
Line Item Object - Description	Actual Expenditures FY 1994-95	Estimated Expenditure Budget FY 1995-96	Estimated Expenditure Budget FY 1996-97
Expenditures			
04610 Transfer	\$196,489	\$32,000	\$32,000
04600-04649 Transfers	\$196,489	\$32,000	\$32,000
04654 DPBC/Build IL	\$0	\$0	\$0
04658 DPBC Lease Payment	\$222,326	\$500,000	\$500,000
04661 Interest Expense	\$277,674	\$0	\$0
04650-04999 Long Term Debt Retirement	\$500,000	\$500,000	\$500,000
Total Expenditures	\$696,489	\$532,000	\$532,000
Ending Fund Balance 11-30		\$1,050,424	\$1,050,424

Vermilion County, Illinois
1996 - 1997 Fiscal Budget

Fund 051 Vermilion Manor Nursing Home
Dept 710 Nursing Home
Proj 00 General

Line Item Object- Description	Actual Revenues FY 1994-95	Estimated Revenue Budget FY 1995-96	Estimated Revenue Budget FY 1996-97
Beginning Fund Balance		(\$575,690)	(\$581,205)
Revenues			
03324 Grant Funds	\$0	\$0	\$0
03353 Fee for Nursing Home Meals	\$4,128	\$5,000	\$0
03300-03499 Intergovernmental Revenue	\$4,128	\$5,000	\$0
03520 Fee for Nursing Home Meals	\$0	\$0	\$4,000
03522 IPA Patient Credits	\$1,060,453	\$0	\$1,123,000
03523 Private Pay	\$1,822,274	\$1,649,070	\$1,700,000
03524 IL Public Aid	\$3,037,960	\$4,200,000	\$3,100,000
03525 Private Pay Skilled	\$0	\$0	\$0
03526 VA - Int	\$9,407	\$0	\$12,700
03527 VA - Skilled	\$0	\$0	\$0
03500-03599 Charges for Services	\$5,930,094	\$5,849,070	\$5,939,700
03701 Interest	\$33,442	\$15,000	\$15,000
03707 Refunds & Commissions Rev	\$45	\$200	\$200
03710 Miscellaneous	\$0	\$0	\$500
03700-03899 Miscellaneous Revenues	\$33,487	\$15,200	\$15,700
03902 Transfers In	\$0	\$15,000	\$12,500
03907 Nursing Supplies	\$0	\$0	\$30,001
03910 Miscellaneous/Other	\$9,098	\$500	\$0
03900-03999 Other Financing Sources	\$9,098	\$15,500	\$42,501
Total Revenues	\$5,976,807	\$5,884,770	\$5,997,901

Line Item Object - Description	Actual Expenditures FY 1994-95	Estimated Expenditure Budget FY 1995-96	Estimated Expenditure Budget FY 1996-97
Expenditures			
04110 Salary - Department Head	\$48,850	\$50,000	\$51,500
04111 Salary - Assistant Admin	\$33,194	\$35,000	\$34,500
04112 Salary - Director of Nursing	\$39,542	\$39,800	\$45,760

Vermilion County, Illinois
1996 - 1997 Fiscal Budget

Fund 051 Vermilion Manor Nursing Home
Dept 710 Nursing Home
Proj 00 General

Line Item Object- Description	Actual Expenditures FY 1994-95	Estimated Expenditure Budget FY 1995-96	Estimated Expenditure Budget FY 1996-97
Expenditures			
04113 Salary - Assist Dir of Nurs	\$32,581	\$34,500	\$34,500
04114 Salary - Nursing	\$2,067,657	\$2,104,000	\$0
04115 Salary - Social Services	\$65,225	\$65,200	\$0
04116 Salary - Dietary	\$330,626	\$388,100	\$413,000
04117 Salary - Housekeeping	\$144,474	\$134,500	\$157,000
04118 Salary - Laundry	\$97,291	\$100,700	\$112,000
04119 Salary - Maintenance	\$79,711	\$83,900	\$89,000
04120 Salary - Payroll Clerk	\$17,024	\$17,000	\$0
04121 Salary - Receptionist	\$12,339	\$12,500	\$12,500
04122 Salary - Quality of Life	\$78,310	\$78,500	\$200,085
04123 Salary - Rehab Services	\$63,210	\$71,700	\$78,000
04124 Salary - Earned Time	\$112,383	\$114,900	\$120,000
04125 Salary - Administrative Assistant 4120	\$10,229	\$21,400	\$41,000
04131 Salary - Psychosocial	\$65,044	\$61,800	\$0
04132 Salary - Summer Personnel	\$1,250	\$0	\$3,600
04133 Salary - Quality Assurance	\$0	\$0	\$81,200
04134 Salary - Medical Records	\$0	\$0	\$81,007
04135 Salary - Ward Clerks	\$0	\$0	\$57,500
04136 Salary - LPN's 4114	\$0	\$0	\$650,000
04137 Salary - RN's 4114	\$0	\$0	\$190,000
04138 Salary - CNA's	\$0	\$0	\$1,225,000
04149 FICA	\$237,956	\$251,500	\$272,000
04150 IMRF	\$241,540	\$263,300	\$260,000
04151 Unemployment	\$34,545	\$45,000	\$40,000
04152 Worker's Compensation	\$91,169	\$125,000	\$125,000
04155 Insurance - Life/Health	\$56,380	\$75,000	\$120,000
04156 Insurance - Liab/Fire/Bonds	\$100,500	\$100,000	\$100,000
04100-04199 Personnel Services	\$4,061,030	\$4,273,300	\$4,594,152
04206 Supplies/Medical Records	\$0	\$0	\$1,000
04207 Supplies/Rehabilitation	\$0	\$0	\$1,000
04210 Supplies/Office	\$5,792	\$6,300	\$6,300
04212 Supplies/Copier	\$1,442	\$1,260	\$4,500
04213 Books/Periodicals	\$5,525	\$6,240	\$6,240
04221 Fuel	\$33,528	\$57,300	\$1,600
04222 Supplies/Dietary	\$55,887	\$60,000	\$60,000
04223 Supplies/Housekeeping	\$40,996	\$35,000	\$42,000
04224 Supplies/Laundry	\$16,412	\$20,000	\$20,000
04225 Supplies/Maintenance	\$14,822	\$31,500	\$27,000
04226 Supplies/Activities	\$3,239	\$3,900	\$0
04227 Supplies/Drugs/Nursing	\$79,650	\$115,800	\$98,000

Vermilion County, Illinois
1996 - 1997 Fiscal Budget

Fund 051 Vermilion Manor Nursing Home
Dept 710 Nursing Home
Proj 00 General

Line Item Object- Description	Actual Expenditures FY 1994-95	Estimated Expenditure Budget FY 1995-96	Estimated Expenditure Budget FY 1996-97
Expenditures			
04228 Supplies/Social Service	\$223	\$150	\$0
04229 Supplies/Inservice	\$1,013	\$1,550	\$1,000
04230 Supplies/Linens	\$12,250	\$18,900	\$18,900
04233 Supplies/Psychosocial	\$230	\$1,050	\$0
04234 Supplies/Incontinence	\$90,318	\$108,000	\$110,000
04237 Supplies/Quality of Life	\$0	\$0	\$4,000
04200-04249 Supplies & Materials	\$361,327	\$466,950	\$401,540
04251 Travel Expense	\$8,533	\$5,000	\$5,500
04252 Refunds/IPA	\$39,211	\$40,000	\$0
04253 Refunds/Private Pay	\$8,895	\$12,000	\$0
04259 Depreciation	\$189,894	\$0	\$0
04260 Telephone	\$18,544	\$12,300	\$15,000
04266 Bad Debt Expense	\$117,214	\$0	\$0
04270 Postage	\$2,817	\$3,600	\$4,200
04273 Certification Fees	\$0	\$0	\$0
04290 Maint/Repair - Equipment	\$14,797	\$18,000	\$0
04291 Maint/Repair - Vehicles	\$886	\$2,500	\$1,000
04295 Contractual/Maint & Repair	\$82,751	\$89,890	\$112,500
04306 Employee Physicals	\$1,880	\$6,000	\$3,000
04315 Electricity/Gas	\$117,060	\$101,350	\$159,000
04316 Water	\$29,443	\$27,500	\$31,000
04344 Contr Cleaning/Dietary/Maint	\$81,765	\$0	\$0
04345 Contractual/Medical Services	\$24,000	\$24,000	\$24,000
04361 Contractual/Prof Services	\$504	\$3,000	\$500
04363 Dues/License Fees	\$7,711	\$4,000	\$4,000
04364 Education/Training	\$0	\$0	\$4,500
04365 Provider Participation Fees	\$148,759	\$0	\$0
04375 Petty Cash	\$0	\$500	\$0
04380 Consultant Fees/Dietary	\$0	\$0	\$18,000
04389 Consultant Fees/Pharmacist	\$4,328	\$4,860	\$3,500
04390 Consultant Fees/Quality Assr	\$0	\$0	\$2,000
04391 Consultant Fees/Rehab	\$6,008	\$5,800	\$7,500
04392 Staples/Groceries	\$321,100	\$353,150	\$353,000
04393 Meat	\$105,693	\$111,750	\$111,000
04394 Consultant Fees/Social Serv	\$0	\$2,000	\$2,400
04395 Consultant Fees/Dental	\$0	\$0	\$500
04396 Contingency	\$0	\$0	\$0
04397 Consultant Fees/RN	\$7,380	\$9,840	\$9,840
04399 Medical Records	\$4,080	\$4,080	\$4,080
04250-04399 Other Services & Charges	\$1,343,253	\$841,120	\$876,020

Vermilion County, Illinois
1996 - 1997 Fiscal Budget

Fund 051 Vermilion Manor Nursing Home
Dept 710 Nursing Home
Proj 00 General

Line Item Object- Description	Actual Expenditures FY 1994-95	Estimated Expenditure Budget FY 1995-96	Estimated Expenditure Budget FY 1996-97
Expenditures			
04450 Office Furniture/Equipment	\$8,334	\$87,200	\$40,470
04499 Supend File	\$0	\$0	\$0
04510 Capital Improvements	\$1,262	\$51,045	\$85,719
04400-04599 Capital Outlay	\$9,596	\$138,245	\$126,189
04610 Transfer	\$0	\$170,670	\$0
04600-04649 Transfers	\$0	\$170,670	\$0
04661 Interest Expense	\$5,366	\$0	\$0
04650-04999 Long Term Debt Retirement	\$5,366	\$0	\$0
Total Expenditures	\$5,780,572	\$5,890,285	\$5,997,901
Ending Fund Balance 11-30		(\$581,205)	(\$581,205)

Amendments & Transfers

Line Item Object- Description	Adopted Expenditure Budget FY 1995-96	Net Changes Amendments & Transfers FY 1995-96	Revised Expenditure Budget FY 1995-96
04151 Unemployment	\$54,000	(\$9,000)	\$45,000
04227 Supplies/Drugs/Nursing	\$80,800	\$35,000	\$115,800
04290 Maint/Repair - Equipment	\$12,000	\$6,000	\$18,000
04295 Contractual/Maint & Repair	\$69,890	\$20,000	\$89,890
04361 Contractual/Prof Services	\$0	\$3,000	\$3,000
04450 Office Furniture/Equipment	\$62,200	\$25,000	\$87,200
Total Net Changes - Expenditures		\$80,000	

Vermilion County, Illinois
1996 - 1997 Fiscal Budget

Fund 061 MFT Township Fund
Dept 830 Township MFT
Proj 00 General

Line Item Object- Description	Actual Revenues FY 1994-95	Estimated Revenue Budget FY 1995-96	Estimated Revenue Budget FY 1996-97
Beginning Fund Balance 12-1		\$114,147	\$114,147
Revenues			
Proj 00 General			
03350 Motor Fuel Tax Funds	\$1,307,479	\$1,242,000	\$1,242,000
03300-03499 Intergovernmental Revenue	\$1,307,479	\$1,242,000	\$1,242,000
03701 Interest	\$4,311	\$8,000	\$8,000
03700-03899 Miscellaneous Revenues	\$4,311	\$8,000	\$8,000
Total Revenues	\$1,311,790	\$1,250,000	\$1,250,000

Line Item Object- Description	Actual Expenditures FY 1994-95	Estimated Expenditure Budget FY 1995-96	Estimated Expenditure Budget FY 1996-97
Expenditures			
04101 Salary - Personnel	\$53,611	\$0	\$0
04100-04199 Personnel Services	\$53,611	\$0	\$0
04220 Materials	\$0	\$0	\$0
04200-04249 Supplies & Materials	\$0	\$0	\$0
04301 Contractual/Maint - Roads	\$1,186,912	\$1,190,000	\$1,190,000
04250-04399 Other Services & Charges	\$1,186,912	\$1,190,000	\$1,190,000
04610 Transfer	\$0	\$60,000	\$60,000
04600-04649 Transfers	\$0	\$60,000	\$60,000
Total Expenditures	\$1,240,523	\$1,250,000	\$1,250,000
Ending Fund Balance 11-30		\$114,147	\$114,147

Vermilion County, Illinois
1996 - 1997 Fiscal Budget

Fund 062 County Bridge Fund
Dept 850 County Bridge
Proj 00 General

Line Item Object- Description	Actual Revenues FY 1994-95	Estimated Revenue Budget FY 1995-96	Estimated Revenue Budget FY 1996-97
Beginning Fund Balance 12-1		\$2,090,850	\$1,990,250
Revenues			
03101 Real Estate Taxes	\$226,710	\$230,000	\$230,000
03100-03199 Property Taxes	\$226,710	\$230,000	\$230,000
03349 Township Aid	\$3,207	\$0	\$0
03300-03499 Intergovernmental Revenue	\$3,207	\$0	\$0
03701 Interest	\$106,375	\$65,000	\$65,000
03717 Gain on Sale of U.S. Treasur	\$0	\$0	\$0
03700-03899 Miscellaneous Revenues	\$106,375	\$65,000	\$65,000
Total Revenues	\$336,292	\$295,000	\$295,000

Line Item Object - Description	Actual Expenditures FY 1994-95	Estimated Expenditure Budget FY 1995-96	Estimated Expenditure Budget FY 1996-97
Expenditures			
04101 Salary - Personnel	\$0	\$0	\$0
04100-04199 Personnel Services	\$0	\$0	\$0
04343 Construction & Engineering	\$0	\$395,600	\$375,000
04250-04399 Other Services & Charges	\$0	\$395,600	\$375,000
04453 Butler Township	\$896	\$0	\$0
04454 Carroll Township	\$3,402	\$0	\$0
04455 Catlin Township	\$1,445	\$0	\$0
04456 Danville Township	\$97,999	\$0	\$0
04457 Elwood Township	\$150	\$0	\$0
04458 Georgetown Township	\$59,530	\$0	\$0
04459 Grant Township	\$26,813	\$0	\$0
04460 Jamaica Township	\$15,343	\$0	\$0
04461 Love Township	\$1,687	\$0	\$0
04462 Mc Kendree Township	\$0	\$0	\$0

Vermilion County, Illinois
1996 - 1997 Fiscal Budget

Fund 062 County Bridge Fund
Dept 850 County Bridge
Proj 00 General

Line Item Object-Description	Actual Expenditures FY 1994-95	Estimated Expenditure Budget FY 1995-96	Estimated Expenditure Budget FY 1996-97
Expenditures			
04463 Middlefork Township	\$11,554	\$0	\$0
04464 Newell Township	\$7,824	\$0	\$0
04465 Oakwood Township	\$10,111	\$0	\$0
04466 Pilot Township	(\$5,361)	\$0	\$0
04467 Ross Township	\$11,810	\$0	\$0
04468 Sidell Township	\$7,716	\$0	\$0
04469 South Ross Township	\$9,230	\$0	\$0
04470 Vance Township	\$6,911	\$0	\$0
04471 County Line Township	\$28,562	\$0	\$0
04472 Belgium Village	\$0	\$0	\$0
04473 Blount Township	\$12,371	\$0	\$0
04474 County Bridge	\$0	\$0	\$0
04400-04599 Capital Outlay	\$307,993	\$0	\$0
04610 Transfer	\$0	\$0	\$25,000
04600-04649 Transfers	\$0	\$0	\$25,000
Total Expenditures	\$307,993	\$395,600	\$400,000
Ending Fund Balance 11-30		\$1,990,250	\$1,885,250

Vermilion County, Illinois
1996 - 1997 Fiscal Budget

Fund 063 Law Library Fund
Dept 950 Law Library
Proj 00 General

Line Item Object- Description	Actual Revenues FY 1994-95	Estimated Revenue Budget FY 1995-96	Estimated Revenue Budget FY 1996-97
Beginning Fund Balance 12-1		(\$2,551)	(\$14,951)
Revenues			
03509 Library Fees	\$24,711	\$24,500	\$24,500
03500-03599 Charges for Services	\$24,711	\$24,500	\$24,500
03701 Interest	\$53	\$500	\$100
03710 Miscellaneous	\$0	\$0	\$1,200
03700-03899 Miscellaneous Revenues	\$53	\$500	\$1,300
03902 Transfers In	\$0	\$0	\$0
03910 Miscellaneous/Other	\$1,181	\$1,200	\$0
03900-03999 Other Financing Sources	\$1,181	\$1,200	\$0
Total Revenues	\$25,945	\$26,200	\$25,800
Line Item Object- Description	Actual Expenditures FY 1994-95	Estimated Expenditure Budget FY 1995-96	Estimated Expenditure Budget FY 1996-97
Expenditures			
04101 Salary - Personnel	\$0	\$5,000	\$0
04100-04199 Personnel Services	\$0	\$5,000	\$0
04210 Supplies/Office	\$700	\$1,000	\$500
04213 Books/Periodicals	\$31,631	\$28,600	\$24,500
04200-04249 Supplies & Materials	\$32,331	\$29,600	\$25,000
04290 Maint/Repair - Equipment	\$433	\$2,000	\$800
04374 Miscellaneous Expenses	\$0	\$0	\$0
04250-04399 Other Services & Charges	\$433	\$2,000	\$800
04450 Office Furniture/Equipment	\$0	\$2,000	\$0
04400-04599 Capital Outlay	\$0	\$2,000	\$0
Total Expenditures	\$32,764	\$38,600	\$25,800
Ending Fund Balance 11-30		(\$14,951)	(\$14,951)

Vermilion County, Illinois
1996 - 1997 Fiscal Budget

Fund 066 VC Solid Waste Management
Dept 660 VC Solid Waste Management

Line Item Object- Description	Actual Revenues FY 1994-95	Estimated Revenue Budget FY 1995-96	Estimated Revenue Budget FY 1996-97
Beginning Fund Balance 12-1		\$651,190	\$669,226
Revenues			
Proj 00 General			
03324 Grant Funds	\$213	\$0	\$0
03300-03499 Intergovernmental Revenue	\$213	\$0	\$0
03518 Landfill Surcharge Fees	\$186,714	\$200,000	\$315,000
03500-03599 Charges for Services	\$186,714	\$200,000	\$315,000
03601 Fines	\$3,000	\$2,000	\$2,000
03600-03699 Fines & Forfeitures	\$3,000	\$2,000	\$2,000
03701 Interest	\$21,326	\$30,000	\$40,000
03700-03899 Miscellaneous Revenues	\$21,326	\$30,000	\$40,000
Total Revenues	\$211,253	\$232,000	\$357,000

Line Item Object - Description	Actual Expenditures FY 1994-95	Estimated Expenditure Budget FY 1995-96	Estimated Expenditure Budget FY 1996-97
Expenditures			
Proj 00 General			
04101 Salary - Personnel	\$4,594	\$44,230	\$66,184
04149 FICA	\$0	\$3,384	\$4,865
04150 IMRF	\$0	\$3,550	\$4,838
04151 Unemployment	\$0	\$160	\$0
04152 Worker's Compensation	\$0	\$0	\$0
04155 Insurance - Life/Health	\$0	\$0	\$3,000
04100-04199 Personnel Services	\$4,594	\$51,324	\$78,887
04210 Supplies/Office	\$0	\$1,200	\$1,500
04211 Supplies/Forms	\$0	\$0	\$0
04200-04249 Supplies & Materials	\$0	\$1,200	\$1,500

Vermilion County, Illinois
1996 - 1997 Fiscal Budget

Fund 066 VC Solid Waste Management
Dept 660 VC Solid Waste Management

Line Item Object-Description	Actual Expenditures FY 1994-95	Estimated Expenditure Budget FY 1995-96	Estimated Expenditure Budget FY 1996-97
Expenditures			
Proj 00 General			
04251 Travel Expense	\$0	\$5,000	\$6,000
04259 Depreciation	(\$1,346)	\$0	\$0
04260 Telephone	\$0	\$1,800	\$1,800
04270 Postage	\$0	\$300	\$300
04275 Rent	\$0	\$0	\$0
04279 Printing	\$0	\$500	\$600
04290 Maint/Repair - Equipment	\$0	\$600	\$600
04361 Contractual/Prof Services	\$1,650	\$12,000	\$2,400
04364 Education/Training	\$0	\$1,800	\$1,800
04374 Miscellaneous Expenses	\$1,500	\$1,200	\$1,200
04250-04399 Other Services & Charges	\$1,804	\$23,200	\$14,700
04450 Office Furniture/Equipment	\$0	\$2,400	\$3,000
04451 Vehicle Lease/Purchase	\$0	\$0	\$0
04400-04599 Capital Outlay	\$0	\$2,400	\$3,000
Subtotal	\$6,398	\$78,124	\$98,087

Line Item Object - Description	Actual Expenditures FY 1994-95	Estimated Expenditure Budget FY 1995-96	Estimated Expenditure Budget FY 1996-97
Expenditures			
Proj 31 Planning/Recycling			
04101 Salary - Personnel	\$17,580	\$39,703	\$36,463
04149 FICA	\$62	\$3,037	\$2,680
04150 IMRF	\$66	\$3,180	\$2,665
04151 Unemployment	\$0	\$320	\$0
04152 Worker's Compensation	\$29	\$0	\$0
04155 Insurance - Life/Health	\$0	\$0	\$1,200
04100-04199 Personnel Services	\$17,737	\$46,240	\$43,008
04210 Supplies/Office	\$556	\$1,200	\$1,500
04211 Supplies/Forms	\$0	\$0	\$1,500
04200-04249 Supplies & Materials	\$556	\$1,200	\$3,000

Vermilion County, Illinois
1996 - 1997 Fiscal Budget

Fund 066 VC Solid Waste Management
Dept 660 VC Solid Waste Management

Line Item Object-Description	Actual Expenditures FY 1994-95	Estimated Expenditure Budget FY 1995-96	Estimated Expenditure Budget FY 1996-97
Expenditures			
Proj 31 Planning/Recycling			
04251 Travel Expense	\$0	\$2,400	\$3,000
04258 Direct Services	\$0	\$0	\$5,300
04279 Printing	\$0	\$1,200	\$1,500
04280 Publications	\$0	\$0	\$3,000
04361 Contractual/Prof Services	\$787	\$62,990	\$180,000
04364 Education/Training	\$409	\$1,800	\$1,500
04250-04399 Other Services & Charges	\$1,196	\$68,390	\$194,300
04450 Office Furniture/Equipment	(\$6)	\$20,010	\$15,000
04525 Capital Expend/All Buildings	\$0	\$0	\$0
04400-04599 Capital Outlay	(\$6)	\$20,010	\$15,000
Subtotal	\$19,483	\$135,840	\$255,308
Total Expenditures	\$25,881	\$213,964	\$353,395
Ending Fund Balance 11-30			
		\$669,226	\$672,831
Amendments & Transfers			
Line Item Object- Description	Adopted Expenditure Budget FY 1995-96	Net Changes Amendments & Transfers FY 1995-96	Revised Expenditure Budget FY 1995-96
31.04361 Contractual/Prof Services	\$80,000	(\$17,010)	\$62,990
31.04450 Office Furniture/Equipment	\$3,000	\$17,010	\$20,010
Total Net Changes - Expenditures		\$0	

Vermilion County, Illinois
1996 - 1997 Fiscal Budget

Fund 069 Working Cash Fund
Dept 956 Working Cash
Proj 00 General

Line Item Object- Description	Actual Revenues FY 1994-95	Estimated Revenue Budget FY 1995-96	Estimated Revenue Budget FY 1996-97
Beginning Fund Balance 12-1		\$294,513	\$294,513
Revenues			
03701 Interest	\$17,642	\$13,000	\$13,000
03700-03899 Miscellaneous Revenues	\$17,642	\$13,000	\$13,000
Total Revenues	\$17,642	\$13,000	\$13,000
Line Item Object- Description	Actual Expenditures FY 1994-95	Estimated Expenditure Budget FY 1995-96	Estimated Expenditure Budget FY 1996-97
Expenditures			
04499 Suspend File	\$0	\$0	\$0
04400-04599 Capital Outlay	\$0	\$0	\$0
04610 Transfer	\$13,719	\$13,000	\$13,000
04600-04649 Transfers	\$13,719	\$13,000	\$13,000
Total Expenditures	\$13,719	\$13,000	\$13,000
Ending Fund Balance 11-30		\$294,513	\$294,513

Vermilion County, Illinois
1996 - 1997 Fiscal Budget

Fund 071 Traffic Fee Fund
Dept 958 Court Support
Proj 00 General

Line Item Object- Description	Actual Revenues FY 1994-95	Estimated Revenue Budget FY 1995-96	Estimated Revenue Budget FY 1996-97
Beginning Fund Balance 12-1		\$635,800	\$216,838
Revenues			
03501 Public & Co Fees/Cir Clerk	\$96,773	\$95,000	\$95,000
03500-03599 Charges for Services	\$96,773	\$95,000	\$95,000
03701 Interest	\$16,503	\$15,000	\$15,000
03710 Miscellaneous	\$0	\$0	\$0
03700-03899 Miscellaneous Revenues	\$16,503	\$15,000	\$15,000
03902 Transfers In	\$0	\$0	\$0
03910 Miscellaneous/Other	\$0	\$0	\$0
03900-03999 Other Financing Sources	\$0	\$0	\$0
Total Revenues	\$113,276	\$110,000	\$110,000
Line Item Object - Description	Actual Expenditures FY 1994-95	Estimated Expenditure Budget FY 1995-96	Estimated Expenditure Budget FY 1996-97
Expenditures			
04374 Miscellaneous Expenses	\$500	\$15,000	\$15,000
04250-04399 Other Services & Charges	\$500	\$15,000	\$15,000
04450 Office Furniture/Equipment	\$0	\$10,000	\$10,000
04498 Capital Improvements/Parking	\$0	\$0	\$0
04499 Supend File	\$0	\$0	\$0
04400-04599 Capital Outlay	\$0	\$10,000	\$10,000
04610 Transfer	\$398,336	\$503,962	\$80,000
04600-04649 Transfers	\$398,336	\$503,962	\$80,000
Total Expenditures	\$398,836	\$528,962	\$105,000
Ending Fund Balance 11-30		\$216,838	\$221,838

Vermilion County, Illinois
1996 - 1997 Fiscal Budget

Fund 071 Traffic Fee Fund
Dept 958 Court Support
Proj 00 General

Amendments & Transfers

Line Item Object- Description	Adopted Expenditure Budget FY 1995-96	Net Changes Amendments & Transfers FY 1995-96	Revised Expenditure Budget FY 1995-96
04610 Transfer	\$0	\$503,962	\$503,962
Total Net Changes - Expenditures		\$503,962	

Vermilion County, Illinois
1996 - 1997 Fiscal Budget

Fund 074 Court Automation Fund
Dept 961 Court Automation
Proj 00 General

Line Item Object- Description	Actual Revenues FY 1994-95	Estimated Revenue Budget FY 1995-96	Estimated Revenue Budget FY 1996-97
Beginning Fund Balance 12-1		\$93,648	\$116,627
Revenues			
03511 Court Automation Fees	\$68,129	\$68,000	\$76,246
03500-03599 Charges for Services	\$68,129	\$68,000	\$76,246
03701 Interest	\$1,980	\$1,400	\$1,600
03700-03899 Miscellaneous Revenues	\$1,980	\$1,400	\$1,600
Total Revenues	\$70,109	\$69,400	\$77,846

Line Item Object - Description	Actual Expenditures FY 1994-95	Estimated Expenditure Budget FY 1995-96	Estimated Expenditure Budget FY 1996-97
Expenditures			
04101 Salary - Personnel	\$12,334	\$12,334	\$13,641
04149 FICA	\$944	\$944	\$1,044
04150 IMRF	\$988	\$963	\$998
04151 Unemployment	\$134	\$135	\$135
04152 Worker's Compensation	\$45	\$45	\$46
04100-04199 Personnel Services	\$14,445	\$14,421	\$15,864
04210 Supplies/Office	\$2,510	\$2,500	\$4,000
04200-04249 Supplies & Materials	\$2,510	\$2,500	\$4,000
04290 Maint/Repair - Equipment	\$12,000	\$12,000	\$12,000
04361 Contractual/Prof Services	\$2,760	\$3,000	\$3,000
04364 Education/Training	\$1,388	\$2,000	\$2,000
04374 Miscellaneous Expenses	\$590	\$500	\$500
04250-04399 Other Services & Charges	\$16,738	\$17,500	\$17,500

Vermilion County, Illinois
1996 - 1997 Fiscal Budget

Fund 074 Court Automation Fund
Dept 961 Court Automation
Proj 00 General

Line Item Object - Description	Actual Expenditures FY 1994-95	Estimated Expenditure Budget FY 1995-96	Estimated Expenditure Budget FY 1996-97
Expenditures			
04450 Office Furniture/Equipment	\$11,092	\$12,000	\$12,000
04499 Suspend File	\$0	\$0	\$0
04400-04599 Capital Outlay	\$11,092	\$12,000	\$12,000
04610 Transfer	\$14,730	\$0	\$0
04600-04649 Transfers	\$14,730	\$0	\$0
04661 Interest Expense	\$0	\$0	\$0
04650-04999 Long Term Debt Retirement	\$0	\$0	\$0
Total Expenditures	\$59,515	\$46,421	\$49,364
Ending Fund Balance 11-30		\$116,627	\$145,109

Vermilion County, Illinois
1996 - 1997 Fiscal Budget

Fund 075 Court Security Fee Fund
Dept 962 Court Security Fee
Proj 00 General

Line Item Object- Description	Actual Revenues FY 1994-95	Estimated Revenue Budget FY 1995-96	Estimated Revenue Budget FY 1996-97
Beginning Fund Balance 12-1		\$128,838	\$88,286
Revenues			
03510 Court Security Fees	\$145,576	\$135,000	\$135,000
03500-03599 Charges for Services	\$145,576	\$135,000	\$135,000
03701 Interest	\$9,096	\$5,500	\$5,500
03700-03899 Miscellaneous Revenues	\$9,096	\$5,500	\$5,500
Total Revenues	\$154,672	\$140,500	\$140,500
Line Item Object - Description	Actual Expenditures FY 1994-95	Estimated Expenditure Budget FY 1995-96	Estimated Expenditure Budget FY 1996-97
Expenditures			
04101 Salary - Personnel	\$87,016	\$88,000	\$91,520
04149 FICA	\$6,503	\$6,698	\$7,001
04150 IMRF	\$6,809	\$6,829	\$6,700
04151 Unemployment	\$0	\$3,025	\$500
04152 Worker's Compensation	\$6,249	\$2,500	\$2,500
04100-04199 Personnel Services	\$106,577	\$107,052	\$108,221
04210 Supplies/Office	\$1,263	\$2,000	\$2,000
04200-04249 Supplies & Materials	\$1,263	\$2,000	\$2,000
04610 Transfer	\$67,800	\$72,000	\$83,000
04600-04649 Transfers	\$67,800	\$72,000	\$83,000
Total Expenditures	\$175,640	\$181,052	\$193,221
Ending Fund Balance 11-30		\$88,286	\$35,565

Vermilion County, Illinois
1996 - 1997 Fiscal Budget

Fund 076 Recorder Special Fund
Dept 963 Recorder Special Account
Proj 00 General

Line Item Object- Description	Actual Revenues FY 1994-95	Estimated Revenue Budget FY 1995-96	Estimated Revenue Budget FY 1996-97
Beginning Fund Balance 12-1		\$50,392	\$50,356
Revenues			
03513 Spec Recording Filing Fees	\$45,312	\$55,000	\$55,000
03500-03599 Charges for Services	\$45,312	\$55,000	\$55,000
03701 Interest	\$2,653	\$700	\$700
03700-03899 Miscellaneous Revenues	\$2,653	\$700	\$700
03902 Transfers In	\$0	\$2,328	\$2,328
03900-03999 Other Financing Sources	\$0	\$2,328	\$2,328
Total Revenues	\$47,965	\$58,028	\$58,028

Line Item Object - Description	Actual Expenditures FY 1994-95	Estimated Expenditure Budget FY 1995-96	Estimated Expenditure Budget FY 1996-97
Expenditures			
04101 Salary - Personnel	\$0	\$485	\$485
04149 FICA	\$0	\$35	\$35
04150 IMRF	\$0	\$35	\$35
04151 Unemployment	\$0	\$8	\$8
04152 Worker's Compensation	\$0	\$1	\$1
04100-04199 Personnel Services	\$0	\$564	\$564
04210 Supplies/Office	\$0	\$600	\$600
04200-04249 Supplies & Materials	\$0	\$600	\$600
04251 Travel Expense	\$500	\$600	\$600
04290 Maint/Repair - Equipment	\$0	\$1,000	\$1,000
04303 Contractual/Computer	\$42,642	\$55,000	\$55,000
04364 Education/Training	\$0	\$300	\$300
04250-04399 Other Services & Charges	\$43,142	\$56,900	\$56,900

Vermilion County, Illinois
1996 - 1997 Fiscal Budget

Fund 076 Recorder Special Fund
Dept 963 Recorder Special Account
Proj 00 General

Line Item Object - Description	Actual Expenditures FY 1994-95	Estimated Expenditure Budget FY 1995-96	Estimated Expenditure Budget FY 1996-97
Expenditures			
04610 Transfer	\$0	\$0	\$0
04600-04649 Transfers	\$0	\$0	\$0
Total Expenditures	\$43,142	\$58,064	\$58,064
Ending Fund Balance 11-30		\$50,356	\$50,320

Vermilion County, Illinois
1996 - 1997 Fiscal Budget

Fund 079 Court Document Storage Fund
Dept 967 Court Document Storage
Proj 00 General

Line Item Object- Description	Actual Revenues FY 1994-95	Estimated Revenue Budget FY 1995-96	Estimated Revenue Budget FY 1996-97
Beginning Fund Balance 12-1		\$166,424	\$120,510
Revenues			
03517 Court Document Storage Fee	\$40,252	\$40,600	\$44,968
03500-03599 Charges for Services	\$40,252	\$40,600	\$44,968
03701 Interest	\$6,965	\$3,262	\$5,000
03700-03899 Miscellaneous Revenues	\$6,965	\$3,262	\$5,000
03902 Transfers In	\$0	\$0	\$0
03900-03999 Other Financing Sources	\$0	\$0	\$0
Total Revenues	\$47,217	\$43,862	\$49,968

Line Item Object - Description	Actual Expenditures FY 1994-95	Estimated Expenditure Budget FY 1995-96	Estimated Expenditure Budget FY 1996-97
Expenditures			
04101 Salary - Personnel	\$5,391	\$16,573	\$23,680
04149 FICA	\$433	\$1,268	\$1,812
04150 IMRF	\$453	\$1,293	\$1,732
04151 Unemployment	\$68	\$76	\$76
04152 Worker's Compensation	\$26	\$26	\$32
04155 Insurance - Life/Health	\$0	\$940	\$26
04100-04199 Personnel Services	\$6,371	\$20,176	\$27,358
04209 Supplies/Microfilm	\$432	\$1,500	\$6,000
04210 Supplies/Office	\$132	\$800	\$12,500
04200-04249 Supplies & Materials	\$564	\$2,300	\$18,500
04251 Travel Expense	\$0	\$400	\$0
04270 Postage	\$0	\$400	\$800
04290 Maint/Repair - Equipment	\$0	\$1,500	\$8,000
04250-04399 Other Services & Charges	\$0	\$2,300	\$8,800

Vermilion County, Illinois
1996 - 1997 Fiscal Budget

Fund 079 Court Document Storage Fund
Dept 967 Court Document Storage
Proj 00 General

Line Item Object - Description	Actual Expenditures FY 1994-95	Estimated Expenditure Budget FY 1995-96	Estimated Expenditure Budget FY 1996-97
Expenditures			
04450 Office Furniture/Equipment	\$0	\$65,000	\$1,500
04400-04599 Capital Outlay	\$0	\$65,000	\$1,500
Total Expenditures	\$6,935	\$89,776	\$56,158
Ending Fund Balance 11-30		\$120,510	\$114,320

Amendments & Transfers			
Line Item Object- Description	Adopted Expenditure Budget FY 1995-96	Net Changes Amendments & Transfers FY 1995-96	Revised Expenditure Budget FY 1995-96
04101 Salary - Personnel	\$7,000	\$9,573	\$16,573
04149 FICA	\$536	\$732	\$1,268
04150 IMRF	\$546	\$747	\$1,293
04155 Insurance - Life/Health	\$0	\$940	\$940
Total Net Changes - Expenditures		\$11,992	

Vermilion County, Illinois
1996 - 1997 Fiscal Budget

Fund 081 VC Electronic Monitor Grant
Dept 881 VC Electronic Monitor Grant
Proj 00 General

Line Item Object- Description	Actual Revenues FY 1994-95	Estimated Revenue Budget FY 1995-96	Estimated Revenue Budget FY 1996-97
Beginning Fund Balance 12-1		(\$10,852)	(\$10,752)
Revenues			
03367 Monitor Grant	\$9,000	\$30,546	\$29,118
03300-03499 Intergovernmental Revenue	\$9,000	\$30,546	\$29,118
03701 Interest	\$24	\$100	\$0
03710 Miscellaneous	\$0	\$0	\$0
03700-03899 Miscellaneous Revenues	\$24	\$100	\$0
03902 Transfers In	\$0	\$0	\$0
03910 Miscellaneous/Other	\$0	\$0	\$0
03900-03999 Other Financing Sources	\$0	\$0	\$0
Total Revenues	\$9,024	\$30,646	\$29,118

Line Item Object - Description	Actual Expenditures FY 1994-95	Estimated Expenditure Budget FY 1995-96	Estimated Expenditure Budget FY 1996-97
Expenditures			
04101 Salary - Personnel	\$19,734	\$22,398	\$23,294
04149 FICA	\$1,485	\$1,713	\$1,909
04152 Worker's Compensation	\$0	\$1,769	\$1,769
04159 Employee Fringe Benefits	\$1,714	\$2,162	\$2,482
04100-04199 Personnel Services	\$22,933	\$28,042	\$29,454
04210 Supplies/Office	\$0	\$742	\$0
04200-04249 Supplies & Materials	\$0	\$742	\$0
04251 Travel Expense	\$0	\$0	\$0
04260 Telephone	\$0	\$1,762	\$0
04290 Maint/Repair - Equipment	\$0	\$0	\$0
04361 Contractual/Prof Services	\$0	\$0	\$0
04250-04399 Other Services & Charges	\$0	\$1,762	\$0

Vermilion County, Illinois
1996 - 1997 Fiscal Budget

Fund 081 VC Electronic Monitor Grant
Dept 881 VC Electronic Monitor Grant
Proj 00 General

Line Item Object-Description	Actual Expenditures FY 1994-95	Estimated Expenditure Budget FY 1995-96	Estimated Expenditure Budget FY 1996-97
Expenditures			
04450 Office Furniture/Equipment	\$0	\$0	\$0
04499 Suspend File	\$0	\$0	\$0
04400-04599 Capital Outlay	\$0	\$0	\$0
04610 Transfer	\$0	\$0	\$0
04600-04649 Transfers	\$0	\$0	\$0
Total Expenditures	\$22,933	\$30,546	\$29,454
Ending Fund Balance 11-30		(\$10,752)	(\$11,088)

Vermilion County, Illinois
1996 - 1997 Fiscal Budget

Fund 086 Board of Election Fund
Dept 974 Board of Elections
Proj 00 General

Line Item Object- Description	Actual Revenues FY 1994-95	Estimated Revenue Budget FY 1995-96	Estimated Revenue Budget FY 1996-97
Beginning Fund Balance 12-1		\$809	\$809
Revenues			
03351 State Funds	\$4,739	\$4,500	\$4,390
03352 City Funds	\$497	\$1,700	\$1,700
03354 County Funds	\$4,968	\$2,540	\$3,810
03300-03499 Intergovernmental Revenue	\$10,204	\$8,740	\$9,900
Total Revenues	\$10,204	\$8,740	\$9,900
Line Item Object- Description	Actual Expenditures FY 1994-95	Estimated Expenditure Budget FY 1995-96	Estimated Expenditure Budget FY 1996-97
Expenditures			
04374 Miscellaneous Expenses	\$10,116	\$8,740	\$9,900
04250-04399 Other Services & Charges	\$10,116	\$8,740	\$9,900
Total Expenditures	\$10,116	\$8,740	\$9,900
Ending Fund Balance 11-30		\$809	\$809

Vermilion County, Illinois
1996 - 1997 Fiscal Budget

Fund 088 Treasurer Automation Fund
Dept 965 Treasurer Automation
Proj 00 General

Line Item Object- Description	Actual Revenues FY 1994-95	Estimated Revenue Budget FY 1995-96	Estimated Revenue Budget FY 1996-97
Beginning Fund Balance 12-1		\$31,794	\$32,494
Revenues			
03516 Tax Sale Fees	\$12,920	\$12,500	\$12,500
03500-03599 Charges For Services	\$12,920	\$12,500	\$12,500
03701 Interest	\$914	\$200	\$200
03700-03899 Miscellaneous Revenues	\$914	\$200	\$200
Total Revenues	\$13,834	\$12,700	\$12,700
Line Item Object - Description	Actual Expenditures FY 1994-95	Estimated Expenditure Budget FY 1995-96	Estimated Expenditure Budget FY 1996-97
Expenditures			
04210 Supplies/Office	\$2,900	\$3,000	\$3,000
04200-04249 Supplies & Materials	\$2,900	\$3,000	\$3,000
04450 Office Furniture/Equipment	\$2,835	\$9,000	\$9,000
04400-04599 Capital Outlay	\$2,835	\$9,000	\$9,000
Total Expenditures	\$5,735	\$12,000	\$12,000
Ending Fund Balance 11-30		\$32,494	\$33,194

Vermilion County, Illinois
1996 - 1997 Fiscal Budget

Fund 090 V C Trustee Revolving Fund
Dept 901 V C Trustee Revolving
Proj 00 General

Line Item Object- Description	Actual Revenues FY 1994-95	Estimated Revenue Budget FY 1995-96	Estimated Revenue Budget FY 1996-97
Beginning Fund Balance 12-1		\$13,343	\$10,543
Revenues			
03516 Tax Sale Fees	\$13,198	\$2,500	\$2,500
03500-03599 Charges For Services	\$13,198	\$2,500	\$2,500
03701 Interest	\$464	\$200	\$200
03710 Miscellaneous	\$0	\$0	\$0
03700-03899 Miscellaneous Revenues	\$464	\$200	\$200
03910 Miscellaneous/Other	\$17	\$0	\$0
03900-03999 Other Financing Sources	\$17	\$0	\$0
Total Revenues	\$13,679	\$2,700	\$2,700

Line Item Object - Description	Actual Expenditures FY 1994-95	Estimated Expenditure Budget FY 1995-96	Estimated Expenditure Budget FY 1996-97
Expenditures			
04270 Postage	\$0	\$2,500	\$2,500
04280 Publications	\$1,331	\$3,000	\$3,000
04250-04399 Other Services & Charges	\$1,331	\$5,500	\$5,500
Total Expenditures	\$1,331	\$5,500	\$5,500
Ending Fund Balance 11-30		\$10,543	\$7,743

Vermilion County, Illinois
1996 - 1997 Fiscal Budget

Fund 091 Child Support/Maint
Dept 966 Child Support & Maintenance
Proj 00 General

Line Item Object- Description	Actual Revenues FY 1994-95	Estimated Revenue Budget FY 1995-96	Estimated Revenue Budget FY 1996-97
Beginning Fund Balance 12-1		\$71,969	\$66,958
Revenues			
03514 Child Support Maint Fees	\$102,363	\$50,000	\$55,000
03500-03599 Charges for Services	\$102,363	\$50,000	\$55,000
03701 Interest	\$3,946	\$1,800	\$3,500
03700-03899 Miscellaneous Revenues	\$3,946	\$1,800	\$3,500
Total Revenues	\$106,309	\$51,800	\$58,500

Line Item Object - Description	Actual Expenditures FY 1994-95	Estimated Expenditure Budget FY 1995-96	Estimated Expenditure Budget FY 1996-97
Expenditures			
04101 Salary - Personnel	\$21,653	\$21,653	\$23,927
04149 FICA	\$1,657	\$1,657	\$1,831
04150 IMRF	\$1,734	\$1,689	\$1,750
04151 Unemployment	\$234	\$234	\$234
04152 Worker's Compensation	\$78	\$78	\$80
04100-04199 Personnel Services	\$25,356	\$25,311	\$27,822
04210 Supplies/Office	\$3,976	\$4,000	\$4,300
04200-04249 Supplies & Materials	\$3,976	\$4,000	\$4,300
04270 Postage	\$16,988	\$15,500	\$17,500
04290 Maint/Repair - Equipment	\$1,488	\$5,000	\$5,000
04361 Contractual/Prof Services	\$0	\$2,000	\$2,000
04250-04399 Other Services & Charges	\$18,476	\$22,500	\$24,500
04450 Office Furniture/Equipment	\$4,946	\$5,000	\$5,000
04400-04599 Capital Outlay	\$4,946	\$5,000	\$5,000

Vermilion County, Illinois
1996 - 1997 Fiscal Budget

Fund 091 Child Support/Maint
Dept 966 Child Support & Maintenance
Proj 00 General

Line Item Object - Description	Actual Expenditures FY 1994-95	Estimated Expenditure Budget FY 1995-96	Estimated Expenditure Budget FY 1996-97
Expenditures			
04610 Transfer	\$0	\$0	\$0
04600-04649 Transfers	\$0	\$0	\$0
Total Expenditures	\$52,754	\$56,811	\$61,622
Ending Fund Balance 11-30		\$66,958	\$63,836

Vermilion County, Illinois
1996 - 1997 Fiscal Budget

Fund 092 Off Track Betting Fund
Dept 892 Off Track Betting
Proj 00 General

Line Item Object- Description	Actual Revenues FY 1994-95	Estimated Revenue Budget FY 1995-96	Estimated Revenue Budget FY 1996-97
Beginning Fund Balance 12-1		\$18,547	\$10,977
Revenues			
03701 Interest	\$1,822	\$800	\$800
03710 Miscellaneous	\$0	\$0	\$0
03714 OTB Revenue	\$116,663	\$96,000	\$95,000
03700-03899 Miscellaneous Revenues	\$118,485	\$96,800	\$95,800
03902 Transfers In	\$0	\$0	\$0
03910 Miscellaneous/Other	\$0	\$0	\$0
03900-03999 Other Financing Sources	\$0	\$0	\$0
Total Revenues	\$118,485	\$96,800	\$95,800
Line Item Object - Description	Actual Expenditures FY 1994-95	Estimated Expenditure Budget FY 1995-96	Estimated Expenditure Budget FY 1996-97
Expenditures			
04264 Due to City of Danville	\$42,429	\$32,570	\$25,000
04250-04399 Other Services & Charges	\$42,429	\$32,570	\$25,000
04499 Suspend File	\$0	\$0	\$0
04400-04599 Capital Outlay	\$0	\$0	\$0
04610 Transfer	\$68,735	\$71,800	\$70,000
04600-04649 Transfers	\$68,735	\$71,800	\$70,000
Total Expenditures	\$111,164	\$104,370	\$95,000
Ending Fund Balance 11-30		\$10,977	\$11,777

Note: Expenditures due to City of Danville shall be equal to revenues to County up to the \$50,000 budgeted to the City of Danville, thus assuring dollar for dollar income to both entities.

Vermilion County, Illinois
1996 - 1997 Fiscal Budget

Fund 092 Off Track Betting Fund
Dept 892 Off Track Betting
Proj 00 General

Amendments & Transfers

Line Item Object- Description	Adopted Expenditure Budget FY 1995-96	Net Changes Amendments & Transfers FY 1995-96	Revised Expenditure Budget FY 1995-96
04264 Due to City of Danville	\$25,000	\$7,570	\$32,570
Total Net Changes - Expenditures		\$7,570	

Vermilion County, Illinois
1996 - 1997 Fiscal Budget

Fund 093 I74 Corridor
Dept 931 I74 Corridor
Proj 00 General

Line Item Object- Description	Actual Revenues FY 1994-95	Estimated Revenue Budget FY 1995-96	Estimated Revenue Budget FY 1996-97
Beginning Fund Balance 12-1		\$0	\$0
Revenues			
03324 Grant Funds	\$25,000	\$0	\$0
03300-03499 Intergovernmental Revenue	\$25,000	\$0	\$0
03701 Interest	\$242	\$0	\$0
03713 Contributions	\$0	\$0	\$0
03700-03899 Miscellaneous Revenues	\$242	\$0	\$0
Total Revenues	\$25,242	\$0	\$0
Line Item Object - Description	Actual Expenditures FY 1994-95	Estimated Expenditure Budget FY 1995-96	Estimated Expenditure Budget FY 1996-97
Expenditures			
04101 Salary - Personnel	\$325	\$0	\$0
04100-04199 Personnel Services	\$325	\$0	\$0
04361 Contractual/Prof Services	\$42,175	\$0	\$0
04250-04399 Other Services & Charges	\$42,175	\$0	\$0
04450 Office Furniture/Equipment	\$0	\$0	\$0
04400-04599 Capital Outlay	\$0	\$0	\$0
Total Expenditures	\$42,500	\$0	\$0
Ending Fund Balance 11-30		\$0	\$0

Vermilion County, Illinois
1996 - 1997 Fiscal Budget

Fund 095 Section 18/CRIS Grant
Dept 996 CRIS Grant
Proj 00 General

Line Item Object - Description	Actual Revenues FY 1994-95	Estimated Revenue Budget FY 1995-96	Estimated Revenue Budget FY 1996-97
Beginning Fund Balance 12-1		\$0	\$0
Revenues			
03324 Grant Funds	\$47,821	\$47,821	\$43,517
03300-03499 Intergovernmental Revenue	\$47,821	\$47,821	\$43,517
03701 Interest	\$0	\$0	\$0
03700-03899 Miscellaneous Revenues	\$0	\$0	\$0
Total Revenues	\$47,821	\$47,821	\$43,517
Line Item Object - Description	Actual Expenditures FY 1994-95	Estimated Expenditure Budget FY 1995-96	Estimated Expenditure Budget FY 1996-97
Expenditures			
04361 Contractual/Prof Services	\$47,821	\$47,821	\$43,517
04374 Miscellaneous Expenses	\$0	\$0	\$0
04250-04399 Other Services & Charges	\$47,821	\$47,821	\$43,517
Total Expenditures	\$47,821	\$47,821	\$43,517
Ending Fund Balance 11-30		\$0	\$0

Vermilion County, Illinois
1996 - 1997 Fiscal Budget

Fund 097 Victim Witness/Atty General
Dept 999 Victim Witness
Proj 00 General

Line Item Object- Description	Actual Revenues FY 1994-95	Estimated Revenue Budget FY 1995-96	Estimated Revenue Budget FY 1996-97
Beginning Fund Balance 12-1		\$4,812	\$4,812
Revenues			
03324 Grant Funds	\$17,274	\$17,274	\$17,274
03300-03499 Intergovernmental Revenue	\$17,274	\$17,274	\$17,274
03701 Interest	\$1,897	\$0	\$0
03700-03899 Miscellaneous Revenues	\$1,897	\$0	\$0
Total Revenues	\$19,171	\$17,274	\$17,274
Line Item Object - Description	Actual Expenditures FY 1994-95	Estimated Expenditure Budget FY 1995-96	Estimated Expenditure Budget FY 1996-97
Expenditures			
04101 Salary - Personnel	\$24,837	\$16,710	\$17,274
04149 FICA	\$1,075	\$564	\$0
04150 IMRF	\$1,125	\$0	\$0
04100-04199 Personnel Services	\$27,037	\$17,274	\$17,274
04210 Supplies/Office	\$0	\$0	\$0
04220 Materials	\$0	\$0	\$0
04200-04249 Supplies & Materials	\$0	\$0	\$0
04251 Travel Expense	\$0	\$0	\$0
04250-04399 Other Services & Charges	\$0	\$0	\$0
Total Expenditures	\$27,037	\$17,274	\$17,274
Ending Fund Balance 11-30		\$4,812	\$4,812

Vermilion County, Illinois
1996 - 1997 Fiscal Budget

Fund 098 Victim Witness/VOCA Services
Dept 999 Victim Witness
Proj 00 General

Line Item Object- Description	Actual Revenues FY 1994-95	Estimated Revenue Budget FY 1995-96	Estimated Revenue Budget FY 1996-97
Beginning Fund Balance 12-1		\$9,802	\$10,743
Revenues			
03324 Grant Funds	\$0	\$0	\$0
03300-03499 Intergovernmental Revenue	\$0	\$0	\$0
03701 Interest	\$580	\$0	\$0
03710 Miscellaneous	\$0	\$0	\$0
03713 Contributions	\$14,637	\$12,587	\$13,344
03700-03899 Miscellaneous Revenues	\$15,217	\$12,587	\$13,344
03902 Transfers In	\$12,000	\$12,000	\$12,000
03910 Miscellaneous/Other	\$13,865	\$0	\$0
03900-03999 Other Financing Sources	\$25,865	\$12,000	\$12,000
Total Revenues	\$41,082	\$24,587	\$25,344

Line Item Object - Description	Actual Expenditures FY 1994-95	Estimated Expenditure Budget FY 1995-96	Estimated Expenditure Budget FY 1996-97
Expenditures			
04101 Salary - Personnel	\$5,462	\$19,010	\$20,024
04149 FICA	\$1,478	\$2,212	\$2,861
04150 IMRF	\$1,135	\$2,424	\$2,354
04100-04199 Personnel Services	\$8,075	\$23,646	\$25,239
04210 Supplies/Office	\$0	\$0	\$0
04213 Books/Periodicals	\$0	\$0	\$0
04200-04249 Supplies & Materials	\$0	\$0	\$0
04251 Travel Expense	\$0	\$0	\$0
04254 Fund Raiser Expenses	\$0	\$0	\$0

Vermilion County, Illinois
1996 - 1997 Fiscal Budget

Fund 098 Victim Witness/VOCA Services
Dept 999 Victim Witness
Proj 00 General

Line Item	Actual Expenditures FY 1994-95	Estimated Expenditure Budget FY 1995-96	Estimated Expenditure Budget FY 1996-97
Expenditures			
04270 Postage	\$0	\$0	\$0
04361 Contractual/Prof Services	\$0	\$0	\$0
04250-04399 Other Services & Charges	\$0	\$0	\$0
Total Expenditures	\$8,075	\$23,646	\$25,239
Ending Fund Balance 11-30		\$10,743	\$10,848

Vermilion County, Illinois
1996 - 1997 Fiscal Budget

Fund 099 VC MEG/Exp Multi-Jur Narc
Dept 998 MEG Grant
Proj 00 General

Line Item Object- Description	Actual Revenues FY 1994-95	Estimated Revenue Budget FY 1995-96	Estimated Revenue Budget FY 1996-97
Beginning Fund Balance 12-1		\$69	\$69
Revenues			
03324 Grant Funds	\$132,990	\$190,802	\$94,500
03329 Matching Funds	\$12,625	\$0	\$0
03300-03499 Intergovernmental Revenue	\$145,615	\$190,802	\$94,500
03701 Interest	\$0	\$0	\$0
03700-03899 Miscellaneous Revenues	\$0	\$0	\$0
Total Revenues	\$145,615	\$190,802	\$94,500
Line Item Object- Description	Actual Expenditures FY 1994-95	Estimated Expenditure Budget FY 1995-96	Estimated Expenditure Budget FY 1996-97
Expenditures			
04155 Insurance - Life/Health	\$0	\$834	\$0
04100-04199 Personnel Services	\$0	\$834	\$0
04221 Fuel	\$0	\$1,300	\$0
04200-04249 Supplies & Materials	\$0	\$1,300	\$0
04251 Travel Expense	\$0	\$400	\$0
04361 Contractual/Prof Services	\$132,990	\$163,328	\$94,500
04364 Education/Training	\$0	\$500	\$0
04374 Miscellaneous Expenses	\$0	\$0	\$0
04250-04399 Other Services & Charges	\$132,990	\$164,228	\$94,500
04450 Office Furniture/Equipment	\$12,625	\$24,440	\$0
04400-04599 Capital Outlay	\$12,625	\$24,440	\$0
Total Expenditures	\$145,615	\$190,802	\$94,500
Ending Fund Balance 11-30		\$69	\$69

Vermilion County, Illinois
1996 - 1997 Fiscal Budget

Fund 099 VC MEG/Exp Multi-Jur Narc
Dept 998 MEG Grant
Proj 00 General

Amendments & Transfers

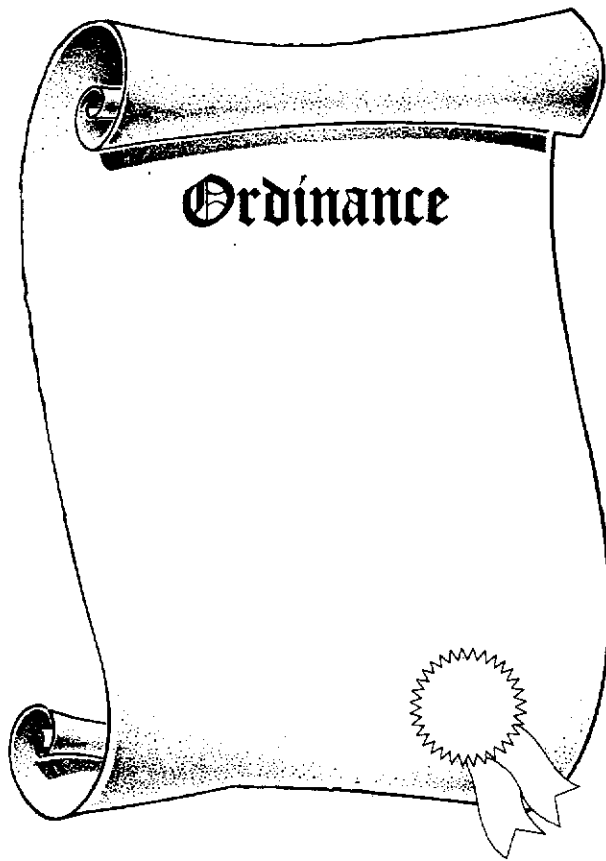
Adopted Line Item Object- Description	Adopted Revenue Budget FY 1995-96	Net Changes Amendments & Transfers FY 1995-96	Revised Revenue Budget FY 1995-96
03324 Grant Funds	\$91,150	\$99,652	\$190,802
Total Net Changes - Revenues		\$99,652	

Amendments & Transfers

Line Item Object- Description	Adopted Expenditure Budget FY 1995-96	Net Changes Amendments & Transfers FY 1995-96	Revised Expenditure Budget FY 1995-96
04155 Insurance - Life/Health	\$400	\$434	\$834
04221 Fuel	\$400	\$900	\$1,300
04251 Travel Expense	\$100	\$300	\$400
04361 Contractual/Prof Services	\$90,000	\$73,328	\$163,328
04364 Education/Training	\$250	\$250	\$500
04450 Office Furniture/Equipment	\$0	\$24,440	\$24,440
Total Net Changes - Expenditures		\$99,652	

Section C

Supporting Documents



ORDINANCE

RE: 1996-1997 ANNUAL TAX LEVY

WHEREAS, the Finance and Budget Committee was assigned the responsibility of preparing said Budget and Appropriation Ordinance and the Annual Tax Levy Ordinance for the 1996-1997 fiscal year; and,

WHEREAS, said Budget and Appropriation Ordinance specified detailed statements of budgeted itemized expenditures for the fiscal year commencing on the 1st day of December, 1996, A.D., and ending on the 30th day of November, 1997, A.D.; and,

WHEREAS, we the County Board of Vermilion County, Illinois have determined that for county purposes, it will be necessary to levy a tax in the total amount of \$6,468,224 upon the real property and railroad property objects and purposes specified in the 1996-1997 Annual Budget and Appropriation Ordinance.

NOW, THEREFORE, BE IT ORDAINED, that there is hereby levied a tax, in the amount of \$1,036,000 for the county general corporate purposes; and,

BE IT FURTHER ORDAINED that there is hereby levied a tax, in the amount of \$417,592 in accordance with an act entitled Illinois Municipal Retirement Fund Act, as amended, 40 ILCS 5/7-171, and being for the purpose of making county contributions to said Illinois Retirement Fund as required by law, said \$417,592 is exclusive of and in addition to those sums heretofore levied; and,

BE IT FURTHER ORDAINED that there is hereby levied a tax, in the amount of \$417,592 in accordance with an act entitled Social Security, as amended, 40 ILCS 5/21-110, for the purpose of providing contributions to said Social Security Fund as required by law and said \$417,592 is exclusive of and in addition to those sums heretofore levied; and,

BE IT FURTHER ORDAINED that there is hereby levied a tax, in the amount of \$431,200 for the purpose of payment of premiums on Tort Liability Insurance, Worker's Compensation Insurance and Unemployment Compensation Taxes which may be imposed upon the County, in accordance with 745 ILCS 10/9-103, 10/9-107, said \$431,200 is exclusive of and in addition to those sums heretofore levied; and,

BE IT FURTHER ORDAINED that there is hereby levied a tax, in the amount of \$530,000 for the purpose of providing Community Mental Health facilities and services in Vermilion County and at a rate not to exceed .10 percent of assessed valuation, in accordance with 405 ILCS 20/4, said \$530,000 is exclusive of and in addition to those amounts heretofore levied; and,

BE IT FURTHER ORDAINED that there is hereby levied a tax, in the amount of \$504,000 as the County Highway Tax as provided in the Illinois Highway Code, being for the purpose of improving, repairing, maintaining, constructing and reconstructing highways in the County required to be repaired, maintained and constructed by the County, in accordance with 605 ILCS 5/5-601, said sum raised is to be known as the County Highway Fund, and said \$504,000 is exclusive of and in addition to those sums heretofore levied; and,

BE IT FURTHER ORDAINED that there is hereby levied an additional annual tax, in the amount of \$230,000 as provided in the Illinois Highway Code, being for the County Bridge Fund for expenditures payable from the County Bridge Fund and for the purposes of constructing and repairing bridges, culverts, drainage structures or grade separations, including approaches thereto, on public roads in the county, required to be so constructed and repaired by the County under the Illinois Highway Code, in accordance with 605 ILCS 5/5-602, said \$230,000 is exclusive of and in addition to those amounts heretofore levied; and,

ORDINANCE

RE: 1996-1997 ANNUAL TAX LEVY (con't)

BE IT FURTHER ORDAINED that there is hereby levied a tax, in the amount of \$161,840 for the purposes of providing Public Health services including Tuberculosis services as contemplated in 55 ILCS 5/5-23001, all in accordance with 55 ILCS 5/5-23002, and at a rate not to exceed .0289 percent of assessed valuation, said \$161,840 is exclusive of and in addition to those sums heretofore levied; and,

BE IT FURTHER ORDAINED that there is hereby levied a tax, in the amount of \$2,240,000 pursuant to the Public Building Commission Act, 50 ILCS 20/18 for the purpose of providing the annual rent to the Danville Public Building Commission as provided in the lease agreement, said sum of \$2,240,000 is exclusive of and in addition to those amounts heretofore levied; and,

BE IT FURTHER ORDAINED that there is hereby levied a tax in the amount of \$500,000 for the purpose of paying the annual rent amount due pursuant to a lease agreement between the County of Vermilion and the Danville Public Building Commission for the lease of the courthouse premises entered into pursuant to 50 ILCS 20/18, and that levy is anticipated to be abated by the County Board of Vermilion County due to the use of one-quarter cent sales tax revenue; and,

BE IT FURTHER ORDAINED that the sums heretofore levied, in the amount of \$6,468,224 be raised by taxation upon property in this County and the County Clerk of Vermilion County is hereby ordered to compute and extend upon the proper books of the County Collector of the said year, the sums heretofore levied for so much thereof as will not in the aggregate exceed the limit established by law on the assessed valuation as equalized for the year 1995.

PRESENTED, APPROVED and ORDAINED by the County Board of Vermilion County, Illinois at the recessed regular September 10, 1996, meeting held on October 8, 1996, A.D.

DATED, this 8th day of October, 1996, A. D.

Vermilion County Board Chairman

Aye _____ Nay _____ Absent _____

Attest: _____
Clerk of Vermilion County Board

Approved as to Form, State's Attorney

Approved by **Finance** _____ Committee: _____
Chairman

ORDINANCE

RE: GRANT TOWNSHIP AREA COMMUNITY AMBULANCE SERVICE DISTRICT TAX LEVY FOR
FISCAL YEAR 1996-1997

NOW, THEREFORE, BE IT ORDAINED by the County Board of Vermilion County, Illinois, as follows:

SECTION I:

That there shall be levied and collected, not exceeding a rate of \$0.025 per \$100.00 of equalized assessed valuation upon all properties subject to taxation within the Grant Township Area Community Ambulance Service District, Vermilion County, Illinois, as that property is assessed and equalized for State and County purposes for the current year, for the purposes of defraying and paying the necessary expenses and liabilities for the Grant Township Area Community Ambulance Service District, for the fiscal year 1996-1997, beginning May 1, 1996 and ending April 30, 1997, in manner and form as required by the Statutes of the State of Illinois in such case made and provided, the following taxes for which appropriations have been theretofore duly and regularly made, to-wit:

Annual contract installment for provision of emergency ambulance services by the City of Hoopeston, Vermilion County, Illinois, a Municipal Corporation, pursuant to Agreement dated August 19, 1986: \$3,150.00 **TOTAL \$3,150.00**

SECTION II:

In making this Tax Levy, the County Board has taken into consideration and given recognition to the amounts to be received by the Grant Township Area Community Ambulance Service District from sources other than the direct levy which is provided herein.

SECTION III:

The County Board shall file with the County Clerk of Vermilion County, Illinois, on or before the second Tuesday in the month of October, 1996, a duly certified copy of this Ordinance in order that such taxes may be duly extended, levied and collected according to the Statutes of the State of Illinois, in such case made and provided.

SECTION IV:

This Ordinance shall be and remain in full force and effect from and after its passage and approval as required by law.

PRESENTED, APPROVED AND ORDAINED by the County Board of Vermilion County, Illinois, at the recessed regular September 10, 1996, meeting held on October 8, 1996, A.D.

DATED this 8th day of October, 1996, A.D.

Vermilion County, Illinois
1996 - 1997 Fiscal Budget

Vermilion County Board Chairman

Aye ____ Nay ____ Absent ____

Attest: _____
Clerk of Vermilion County Board

Approved as to Form, State's Attorney

Approved by **Finance** Committee: _____
Chairman

Ordinance:

ORDINANCE

RE: *GRANT TOWNSHIP AREA COMMUNITY AMBULANCE SERVICE DISTRICT ANNUAL
APPROPRIATION FOR FISCAL YEAR 1996-1997*

An Ordinance making appropriations for the purpose of the Grant Township Area Community Ambulance Service District for the fiscal year commencing on the 1st day of May, 1996 and ending on the 30th day of April, 1997.

BE IT ORDAINED by the County Board of the County of Vermilion, Illinois, that the following Appropriation Ordinance be and the same is hereby adopted as follows:

SECTION I:

That the following sums, or so much thereof as may be authorized by law, be and the same are hereby appropriated for the purposes of the Grant Township Area Community Ambulance Service District to defray all necessary expenses and liabilities of said District as hereinafter specified, for the fiscal year commencing on the 1st day of May, 1996 and ending on the 30th day of April, 1997, to-wit:

Annual Ambulance Service Contract installment due the City of Hoopeston, Vermilion County, Illinois, in connection with said contract dated August 19, 1986 \$3,150.00 **TOTAL APPROPRIATION: \$3,150.00**

SECTION II:

This Ordinance shall be and remain in full force and effect from and after its passage and approval, and its publications as provided by law.

PRESENTED, APPROVED AND ORDAINED by the County Board of Vermilion County, Illinois, at the recessed regular September 10, 1996, meeting held on October 8, 1996, A.D.

DATED, this 8th day of October, 1996, A.D.

Vermilion County Board Chairman

Aye _____ Nay _____ Absent _____

Attest: _____
Clerk of Vermilion County Board

Approved as to Form, State's Attorney

Approved by **Finance** Committee: _____
Chairman

Ordinance:

ORDINANCE

RE: *ROSSVILLE AREA COMMUNITY AMBULANCE SERVICE DISTRICT NO. ONE TAX LEVY FOR FISCAL YEAR 1997 - 1998*

NOW, THEREFORE, BE IT ORDAINED by the County Board of Vermilion County, Illinois, as follows:

Section I:

That there shall be levied and collected, not exceeding a rate of \$0.12 per \$100.00 assessed valuation, upon all property subject to taxation within the Rossville Area Community Ambulance Service District No. One, Vermilion County, Illinois, as that property is assessed and equalized for State and County purposes for the current year, for the purposes of defraying and paying the necessary expenses and liabilities for the Rossville Area Community Ambulance Service District No. One, for the fiscal year 1997 - 1998, beginning May 1, 1997 and ending April 30, 1998, in manner and form as required by the statutes of the State of Illinois in such case made and provided the following taxes and amounts, and for the purposes respectively following, for which appropriations have been theretofore only and regularly made, to wit:

Insurance	\$1,600.00
Ambulance Maintenance	550.00
Miscellaneous Supplies	300.00
Medical Supplies	550.00
EMT Training	550.00
EMT Salaries	800.00
Vehicle Replacement	1,050.00
Building Payment & Interest	2,300.00
Workman's Compensation	350.00
TOTAL	\$8,050.00

Section II:

In making Tax Levy, the County Board has taken into consideration and given recognition to the amounts to be received by the Rossville Area Community Ambulance Service District No. One from sources other than the direct levy which is provided herein.

Section III:

The County Board shall file with the County Clerk of Vermilion County, Illinois, on or before the second Tuesday in the month of October, 1996, a duly certified copy of this Ordinance in order that such taxes may be duly extended, levied and collected according to the statutes of the State of Illinois, in such case made and provided.

Section IV:

This Ordinance shall be and remain in full force and effect from and after its passage and approval, as required by law.

PRESENTED, APPROVED AND ORDAINED by the County Board of Vermilion County, Illinois, at the recessed regular September 10, 1996, meeting held on October 8, 1996, A.D.

DATED this 8th day of October, 1996, A.D.

Vermilion County, Illinois
1996 - 1997 Fiscal Budget

Vermilion County Board Chairman

Aye _____ Nay _____ Absent _____

Attest: _____
Clerk of Vermilion County Board

Approved as to Form, State's Attorney

Approved by **Finance** _____ Committee: _____
Chairman

Ordinance:

ORDINANCE

RE: *ROSSVILLE COMMUNITY AMBULANCE SERVICE DISTRICT NO. ONE ANNUAL
APPROPRIATION FOR FISCAL YEAR 1997 - 1998*

An Ordinance making appropriations for the purposes for the Rossville Area Community Ambulance Service District No. One for the fiscal year commencing on the 1st day of May, A.D., 1997, and ending on the 30th day of April, A.D., 1998.

BE IT ORDAINED by the County Board of the County of Vermilion, Illinois, that the following Appropriation Ordinance be and the same is hereby adopted as follows:

Section I:

That the following sums, or so much thereof as may be authorized by law, be and the same are hereby appropriated for the purposes of the Rossville Area Community Ambulance Service District No. One to defray all necessary expenses and liabilities of said District as hereinafter specified, for the fiscal year commencing on the 1st day of May, A.D., 1997, and ending on the 30th day of April, A.D., 1998, to wit:

Insurance	\$1,600.00
Ambulance Maintenance	550.00
Miscellaneous Supplies	300.00
Medical Supplies	550.00
EMT Training	550.00
EMT Salaries	800.00
Vehicle Replacement	1,050.00
Building Payment & Interest	2,300.00
Workman's Compensation	<u>350.00</u>
TOTAL	\$8,050.00

Section II:

This Ordinance shall be and remain in full force and effect from and after its passage and approval, and its publication as provided by law.

PRESENTED, APPROVED AND ORDAINED by the County Board of Vermilion County, Illinois, at the recessed regular September 10, 1996, meeting held on October 8, 1996, A.D.

DATED this 8th day of October, 1996, A.D.

Figure 6

[illegible][illegible][illegible]

Figure 7

Figure 6

Figure 7.

[illegible]

ORDINANCE

RE: *ROSSVILLE AREA COMMUNITY AMBULANCE SERVICE DISTRICT NO. TWO TAX LEVY FOR FISCAL YEAR 1997 - 1998*

NOW, THEREFORE, BE IT ORDAINED by the County Board of Vermilion County, Illinois, as follows:

Section I:

That there shall be levied and collected, not exceeding a rate of \$0.025 per \$100.00 assessed valuation, upon all property subject to taxation within the Rossville Area Community Ambulance Service District No. Two, Vermilion County, Illinois, as that property is assessed and equalized for State and County purposes for the current year, for the purposes of defraying and paying the necessary expenses and liabilities for the Rossville Area Community Ambulance Service District No. Two, for the fiscal year 1997 - 1998, beginning May 1, 1997 and ending April 30, 1998, in manner and form as required by the Statutes of the State of Illinois in such case made and provided the following taxes and amounts, and for the purposes respectively following, for which appropriations have been theretofore only and regularly made, to wit:

Insurance	\$1,600.00
Ambulance Maintenance	550.00
Miscellaneous Supplies	300.00
Medical Supplies	550.00
EMT Training	550.00
EMT Salaries	800.00
Vehicle Replacement	1,050.00
Building Payment & Interest	2,300.00
Workman's Compensation	<u>350.00</u>
TOTAL	\$8,050.00

Section II:

In making Tax Levy, the County Board has taken into consideration and given recognition to the amounts to be received by the Rossville Area Community Ambulance Service District No. Two from sources other than the direct levy which is provided herein.

Section III:

The County Board shall file with the County Clerk of Vermilion County, Illinois, on or before the second Tuesday in the month of October, 1996, a duly certified copy of this Ordinance in order that such taxes may be duly extended, levied and collected according to the Statutes of the State of Illinois, in such case made and provided.

Section IV:

This Ordinance shall be and remain in full force and effect from and after its passage and approval, as required by law.

PRESENTED, APPROVED AND ORDAINED by the County Board of Vermilion County, Illinois, at the recessed regular September 10, 1996, meeting held on October 8, 1996, A.D.

DATED this 8th day of October, 1996, A.D.

		_____ Vermilion County Board Chairman
Aye _____ Nay _____ Absent _____		
Attest: _____ Clerk of Vermilion County Board		_____ Approved as to Form, State's Attorney
Approved by Finance _____		Committee: _____ Chairman
_____ _____ _____		_____ _____ _____
		Ordinance:

ORDINANCE

RE: *ROSSVILLE COMMUNITY AMBULANCE SERVICE DISTRICT NO. TWO ANNUAL
APPROPRIATION FOR FISCAL YEAR 1997 - 1998*

An Ordinance making appropriations for the purposes for the Rossville Area Community Ambulance Service District No. Two for the fiscal year commencing on the 1st day of May, A.D., 1997, and ending on the 30th day of April, A.D., 1998.

BE IT ORDAINED by the County Board of the County of Vermilion, Illinois, that the following Appropriation Ordinance be and the same is hereby adopted as follows:

Section I:

That the following sums, or so much thereof as may be authorized by law, be and the same are hereby appropriated for the purposes of the Rossville Area Community Ambulance Service District No. Two to defray all necessary expenses and liabilities of said District as hereinafter specified, for the fiscal year commencing on the 1st day of May, A.D., 1997, and ending on the 30th day of April, A.D., 1998, to wit:

Insurance	\$1,600.00
Ambulance Maintenance	550.00
Miscellaneous Supplies	300.00
Medical Supplies	550.00
EMT Training	550.00
EMT Salaries	800.00
Vehicle Replacement	1,050.00
Building Payment & Interest	2,300.00
Workman's Compensation	<u>350.00</u>
TOTAL	\$8,050.00

Section II:

This Ordinance shall be and remain in full force and effect from and after its passage and approval, and its publication as provided by law.

PRESENTED, APPROVED AND ORDAINED by the County Board of Vermilion County, Illinois at the recessed regular September 10, 1996, meeting held on October 8, 1996, A.D.

DATED this 8th day of October, 1996, A.D.

[illegible]

Aye _____ Nay _____ Absent _____

Approved as to Form, State's Attorney

Committee:_____

Chairman

Ordinance:

CERTIFICATE OF COMPLIANCE TRUTH IN TAXATION



The undersigned, presiding officer of Vermilion County does hereby certify that the Levy Ordinance was adopted pursuant to, and in compliance with or inapplicability of the provisions of Sections 4 through 7 of "TRUTH IN TAXATION ACT." Public Act 82-102 (IRS, CH 120, SECTION 861-869.1)

Date _____

Presiding Officer

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GENERAL FUND APPROPRIATIONS
Danville Area Economic Development Corporation

This Agreement, dated this 8th day of October, 1996, between Vermilion County, hereinafter called "COUNTY", a body politic and corporate, and Danville Area Economic Development Corporation, hereinafter called "RECIPIENT", provides as follows:

1. **RECIPIENT** has submitted an application to the **COUNTY** seeking a distribution of General Corporate Funds for the period commencing on December 1, 1996, and ending November 30, 1997. Such application, which is on file with the **COUNTY**, and incorporated by reference in this Agreement as fully as if set forth verbatim herein.
2. By Resolution of the **COUNTY**, adopted on October 8, 1996, the **COUNTY** allocated and appropriated the sum of SEVEN THOUSAND FIVE HUNDRED DOLLARS (\$7,500) from the General Fund for the services and facilities referred to in Paragraph 3 below.
3. **RECIPIENT** represents and warrants that this SEVEN THOUSAND FIVE HUNDRED DOLLARS (\$7,500) will be expended for the purpose of contribution to the efforts of the **RECIPIENT** for the purpose of securing the location of commercial enterprise within Vermilion County.
4. **RECIPIENT** makes the following additional representations:
 - A. No person shall be excluded from participation in, be denied the benefits of, or subjected to discrimination under any program or activity funded in whole or in part with General County Funds on the grounds of race, color, national origin, sex, age, religion or handicap.
 - B. Individuals employed by **RECIPIENT**, whose wages are paid in whole or in part with General County Funds, will be paid wages which are not lower than the prevailing rates of pay for persons employed in similar occupations by **RECIPIENT**.
5. **RECIPIENT** agrees to provide the following:
 - A. At such times and in such forms as the **COUNTY** may require, such records, reports, data and information pertaining to matters covered by this Agreement.
 - B. **RECIPIENT** shall, at any reasonable time during normal business hours, and as often as may be deemed necessary, make available to the **COUNTY** or its designated representatives to audit and inspect all such records.
6. The **COUNTY** shall have the right to cancel this Agreement upon ten (10) days written notice in the event of any breach of any of the representatives or warranties, or any of the terms and conditions of this Agreement.
7. This Agreement shall terminate on November 30, 1997, and no warranty or representations are made by the **COUNTY** as to the availability of any appropriations or allocations of General County Funds or Revenue Sharing Funds beyond this date.
8. Any notices required hereunder shall be sent by registered mail, return receipt requested, or shall be delivered in person, at the following addresses:

Vermilion County, Illinois
1996 - 1997 Fiscal Budget

A. COUNTY
County Board Chairman's Office
Room 310 - Courthouse Annex
6 North Vermilion
Danville, IL 61832

B. RECIPIENT
Danville Area Economic Development Corp.
28 W. North Street
Danville, IL 61832

9. **RECIPIENT** shall not assign or transfer any interest in this Agreement without prior written consent of the **COUNTY**.
10. None of the funds provided, directly or indirectly, under this Agreement shall be used for any partisan political activity, or to further the election or defeat of any candidate for any office, or for lobbying purposes designed to support or defeat any legislation, either pending or proposed,

IN WITNESS WHEREOF, the parties have executed this Agreement on the date first written above.

Chairman, Vermilion County Board

AYE__NAY__ABSENT

ATTEST:

Clerk of the Vermilion County Board

Approved to Form: State's Attorney

DANVILLE AREA ECONOMIC DEVELOPMENT CORPORATION

BY: _____
Executive Director

GENERAL FUND APPROPRIATIONS
Vermilion County Cooperative Extension Service

This Agreement, dated this 8th day of October, 1996, between Vermilion County, hereinafter called "**COUNTY**", a body politic and corporate, and Vermilion County Cooperative Extension Service, hereinafter called "**RECIPIENT**", provides as follows:

1. **RECIPIENT** has submitted an application to the **COUNTY** seeking a distribution of General Corporate Funds and for the period commencing on December 1, 1996, and ending November 30, 1997. Such application, which is on file with the **COUNTY**, and incorporated by reference in this Agreement as fully as if set forth verbatim herein.
2. By Resolution of the **COUNTY**, adopted on October 8, 1996, the **COUNTY** allocated and appropriated the sum of THIRTY FIVE THOUSAND DOLLARS (\$35,000) for the services and facilities referred to in Paragraph 3 below.
3. **RECIPIENT** represents and warrants that this THIRTY FIVE THOUSAND DOLLARS (\$35,000) will be expended for the purpose of contribution to the efforts of the **RECIPIENT** for the purpose of educational programs for both adult and youth within Vermilion County.
4. **RECIPIENT** makes the following additional representations:
 - A. No person shall be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity funded in whole or in part with General County Funds on the grounds of race, color, national origin, sex, age, religion or handicap.
 - B. Individuals employed by **RECIPIENT**, whose wages are paid in whole or in part with General County Funds, will be paid wages which are not lower than the prevailing rates of pay of persons employed in similar occupations by **RECIPIENT**.
5. **RECIPIENT** agrees to provide the following:
 - A. At such times and in such forms as the **COUNTY** may require, such records, reports data and information pertaining to matters covered by this Agreement.
 - B. **RECIPIENT** shall, at any reasonable time during normal business hours, and as often as may be deemed necessary, make available to the **COUNTY** for examination all of its records and data with respect to any matters covered by this Agreement and shall permit the **COUNTY** or its designated representatives to audit and inspect all such records.
6. The **COUNTY** shall have the right to cancel this agreement upon ten (10) days written notice in the event of any breach of any of the representatives or warranties, or of any of the terms and conditions of this Agreement.
7. This Agreement shall terminate on November 30, 1997, and no warranty or representations are made by the **COUNTY** as to the availability of any appropriations or allocations of General County Funds or Revenue Sharing Funds beyond this date.
8. Any notices required hereunder shall be sent by registered mail, return receipt requested, or shall be delivered in person, at the following addresses:

Vermilion County, Illinois
1996 - 1997 Fiscal Budget

A. COUNTY:
County Board Chairman's Office
Room 310 - Courthouse Annex
6 North Vermilion
Danville, IL 61832

B. RECIPIENT:
Vermilion County Cooperative Extension Service
427 North Vermilion
Danville, IL 61832

9. **RECIPIENT** shall not assign or transfer any interest in this Agreement without the prior written consent of the **COUNTY**.
10. None of the funds provided, directly or indirectly, under this Agreement shall be used for any partisan political activity, or for lobbying of propaganda purposes designed to support or defeat any legislation, either pending or proposed, before any governmental body.

IN WITNESS WHEREOF, the parties have executed this Agreement on the date first written above.

Vermilion County Board Chairman

AYE__NAY__ABSENT

ATTEST:

Clerk of Vermilion County Board

Approved to Form: State's Attorney

VERMILION COUNTY COOPERATIVE EXTENSION SERVICE

BY: _____
Executive Director

GENERAL FUND APPROPRIATIONS
Community Research Institute and Services

This Agreement, dated this 8th day of October, 1996, between Vermilion County, hereinafter called "COUNTY", a body politic and corporate, and Community Research Institute and Services (CRIS), hereinafter called "RECIPIENT", provides as follows:

1. **RECIPIENT** has submitted an application to the **COUNTY** seeking a distribution of General Corporate Funds for the period commencing on December 1, 1996, and ending November 30, 1997. Such application, which is on file with the **COUNTY**, and incorporated by reference in this Agreement as fully as if set forth verbatim herein.
2. By Resolution of the **COUNTY**, adopted on October 8, 1996, the **COUNTY** allocated and appropriated the sum of TWO THOUSAND SEVEN HUNDRED FIVE DOLLARS (\$2,705) for the services and facilities referred to in Paragraph 3 below.
3. **RECIPIENT** represents and warrants that this TWO THOUSAND SEVEN HUNDRED FIVE DOLLARS (\$2,705) will be expended for providing senior citizens services for Vermilion County.
4. **RECIPIENT** makes the following additional representations:
 - A. No person shall be excluded from participating in, be denied the benefits of, or be subjected to discrimination under any program or activity funded in whole or in part with General County Funds on the grounds of race, color, national origin, sex, age, religion or handicap.
 - B. Individuals employed by **RECIPIENT**, whose wages are paid in whole or in part with General County Funds, will be paid wages which are not lower than the prevailing rates of pay for persons employed in similar occupations by **RECIPIENT**.
5. **RECIPIENT** agrees to provide the following:
 - A. At such times and in such forms as the **COUNTY** may require, such records, reports, data and information pertaining to matters covered by this Agreement.
 - B. **RECIPIENT** shall, at any reasonable time during normal business hours, and as often as may be deemed necessary, make available to the **COUNTY** for examination all of its records and data with respect to any matters covered by this Agreement and shall permit the **COUNTY** or its designated representatives to audit and inspect all such records.
6. The **COUNTY** shall have the right to cancel this Agreement upon ten (10) days written notice in the event of any breach of the representatives or warranties, or of any of the terms and conditions of this Agreement.
7. This Agreement shall terminate on November 30, 1997, and no warranty or representations are made by the **COUNTY** as to the availability of any appropriations or allocations of General County Funds or Revenue Sharing Funds beyond this date.
8. Any notices required hereunder shall be sent by registered mail, return receipt requested, or shall be delivered in person, at the following addresses:

Vermilion County, Illinois
1996 - 1997 Fiscal Budget

A. COUNTY:
County Board Chairman's Office
Room 310 - Courthouse Annex
6 North Vermilion
Danville, IL 61832

B. RECIPIENT:
CRIS
309 North Franklin
Danville, Illinois 61832

9. **RECIPIENT** shall not assign or transfer any interest in this Agreement without the prior written consent of the **COUNTY**.
10. None of the funds provided, directly, or indirectly, under this Agreement shall be used for any partisan political activity, or to further the election or defeat of any candidate for any office, or for lobbying or propaganda purposes designed to support or defeat any legislation, either pending or proposed, before any governmental body.

IN WITNESS WHEREOF, the parties have executed this Agreement on the date first written above.

Vermilion County Board Chairman

AYE__NAY__ABSENT

ATTEST:

Clerk of Vermilion County Board

Approved to Form: State's Attorney

CRIS Community Research Institute and Service

BY: _____
Executive Director

GENERAL FUND APPROPRIATIONS
Vermilion County Soil & Water Conservation District

This Agreement, dated this 8th day of October, 1996, between Vermilion County, hereinafter called "COUNTY", a body politic and corporate, and Vermilion County Soil & Water Conservation District, hereinafter called "RECIPIENT", provides as follows:

1. **RECIPIENT** has submitted an application to the **COUNTY** seeking a distribution of General Corporate Funds for the period commencing on December 1, 1996, and ending November 30, 1997. Such application, which is on file with the **COUNTY**, and incorporated by reference in this Agreement as fully as if set forth verbatim herein.
2. By Resolution of the **COUNTY**, adopted on October 8, 1996, the **COUNTY** allocated and appropriated the sum of SEVEN THOUSAND FIVE HUNDRED DOLLARS (\$7,500) for the services and facilities referred to in Paragraph 3 below.
3. **RECIPIENT** represents and warrants that this SEVEN THOUSAND FIVE HUNDRED DOLLARS (\$7,500) will be expended for providing education and promotion of conservation for Vermilion County.
4. **RECIPIENT** makes the following additional representations:
 - A. No person shall be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity funded in whole or in part with General County Funds on the grounds of race, color, national origin, sex, age, religion or handicap.
 - B. Individuals employed by **RECIPIENT**, whose wages are paid in whole or in part with General County Funds, will be paid wages which are not lower than the prevailing rates of pay for persons employed in similar occupations by **RECIPIENT**.
5. **RECIPIENT** agrees to provide the following:
 - A. At such times and in such forms as the **COUNTY** may require, such records, reports, data and information pertaining to matters covered by this Agreement.
 - B. **RECIPIENT** shall, at any reasonable time during normal business hours, and as often as may be deemed necessary, make available to the **COUNTY** for examination all of its records and data with respect to any matters covered by this Agreement and shall permit the **COUNTY** or its designated representatives to audit and inspect all such records.
6. The **COUNTY** shall have the right to cancel this Agreement upon ten (10) days written notice in the event of any breach of any of the representatives or warranties, or of any of the terms and conditions of this Agreement.
7. This Agreement shall terminate on November 30, 1997, and no warranty or representations are made by the **COUNTY** as to the availability of any appropriations or allocations of General County Funds or Revenue Sharing Funds beyond this date.
8. Any notices required hereunder shall be sent by registered mail, return receipt requested, or shall be delivered in person, at the following addresses:

Vermilion County, Illinois
1996 - 1997 Fiscal Budget

A. COUNTY:
County Board Chairman's Office
Room 310 - Courthouse Annex
6 North Vermilion
Danville, IL 61832

B. RECIPIENT:
Vermilion County Soil & Water Conservation District
191 South Henning Road
Danville, IL 61832

9. **RECIPIENT** shall not assign or transfer any interest in this Agreement without the prior written consent of the **COUNTY**.
10. None of the funds provided, directly or indirectly, under this Agreement shall be used for any partisan political activity, or to further the election or defeat of any candidate for any office, or for lobbying or propaganda purposes designed to support or defeat any legislation, either pending or proposed, before any governmental body.

IN WITNESS WHEREOF, the parties have executed this Agreement on the date first written above.

AYE__NAY__ABSENT

ATTEST:

Vermilion County Board Chairman

Clerk of Vermilion County Board

Approved to Form: State's Attorney

Vermilion County Soil and Water Conservation District

BY: _____
Executive Director

GENERAL FUND APPROPRIATIONS
Peer Court, Inc.

This Agreement, dated this 8th day of October, 1996, between Vermilion County, hereinafter called "**COUNTY**", a body politic and corporate, and Peer Court, hereinafter called "**RECIPIENT**", provides as follows:

1. **RECIPIENT** has submitted an application to the **COUNTY** seeking a distribution of General Corporate Funds for the period commencing on December 1, 1996, and ending November 30, 1997. Such application, which is on file with the **COUNTY**, and incorporated by reference in this Agreement as fully as if set forth verbatim herein.
2. By Resolution of the **COUNTY**, adopted on October 8, 1996, the **COUNTY** allocated and appropriated the sum of FOUR THOUSAND FIVE HUNDRED DOLLARS (\$4,500) from the General Fund for the services and facilities referred to in Paragraph 3 below.
3. **RECIPIENT** represents and warrants that this FOUR THOUSAND FIVE HUNDRED DOLLARS (\$4,500) will be expended for the purpose of contribution to the efforts of the **RECIPIENT** for the purpose of securing the location of commercial enterprise within Vermilion County.
4. **RECIPIENT** makes the following additional representations:
 - A. No person shall be excluded from participation in, be denied the benefits of, or subjected to discrimination under any program or activity funded in whole or in part with General County Funds on the grounds of race, color, national origin, sex, age, religion or handicap.
 - B. Individuals employed by **RECIPIENT**, whose wages are paid in whole or in part with General County Funds, will be paid wages which are not lower than the prevailing rates of pay for persons employed in similar occupations by **RECIPIENT**.
5. **RECIPIENT** agrees to provide the following:
 - A. At such times and in such forms as the **COUNTY** may require, such records, reports, data and information pertaining to matters covered by this Agreement.
 - B. **RECIPIENT** shall, at any reasonable time during normal business hours, and as often as may be deemed necessary, make available to the **COUNTY** or its designated representatives to audit and inspect all such records.
6. The **COUNTY** shall have the right to cancel this Agreement upon ten (10) days written notice in the event of any breach of any of the representatives or warranties, or any of the terms and conditions of this Agreement.
7. This Agreement shall terminate on November 30, 1997, and no warranty or representations are made by the **COUNTY** as to the availability of any appropriations or allocations of General County Funds or Revenue Sharing Funds beyond this date.
8. Any notices required hereunder shall be sent by registered mail, return receipt requested, or shall be delivered in person, at the following addresses:

Vermilion County, Illinois
1996 - 1997 Fiscal Budget

A. COUNTY
County Board Chairman's Office
Room 310 - Courthouse Annex
6 North Vermilion
Danville, IL 61832

B. RECIPIENT
Peer Court, Inc.
101 West North Street
Danville, IL 61832

9. **RECIPIENT** shall not assign or transfer any interest in this Agreement without prior written consent of the **COUNTY**.
10. None of the funds provided, directly or indirectly, under this Agreement shall be used for any partisan political activity, or to further the election or defeat of any candidate for any office, or for lobbying purposes designed to support or defeat any legislation, either pending or proposed,

IN WITNESS WHEREOF, the parties have executed this Agreement on the date first written above.

Chairman, Vermilion County Board

AYE__NAY__ABSENT

ATTEST:

Clerk of the Vermilion County Board

Approved to Form: State's Attorney

PEER COURT, INC.

BY: _____
Executive Director

**VERMILION COUNTY, ILLINOIS
ORDINANCE**

RE: ESTABLISHING THE NUMBER OF DEPUTY SHERIFFS AND CORRECTIONAL OFFICERS

WHEREAS, pursuant to 55ILCS 5-3-6008, the Vermilion County Board has the power to set the number of Deputy Sheriffs; and,

WHEREAS, the Department of Corrections has reported a manpower shortage exists at the County Jail in that the daily population of the Jail averages approximately one-hundred forty (140) inmates; and,

WHEREAS, resolution 91-350 established the D.A.R.E. Program, which added one deputy;

NOW, THEREFORE, BE IT ORDAINED that the number of Deputy Sheriff positions be set at thirty-three (33) including the D.A.R.E. Program officer, plus any number on leave of absence.

BE IT FURTHER ORDAINED that the number of Correctional Officer positions be set at forty-one (41) with thirty-four (34) of that number being Correctional Officers.

BE IT FURTHER ORDAINED that this ordinance supersedes and replaces ordinance # 93-0913 passed September 13, 1994.

PRESENTED, APPROVED, AND ORDAINED by the County Board of Vermilion County, Illinois at the August 13, 1996 A.D. session.

DATED, this 13th day of August, 1996.



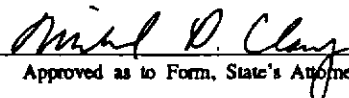
Vermilion County Board Chairman

Aye 26 Nay Absent 1

Attest:



Clerk of Vermilion County Board



Approved as to Form, State's Attorney

PUBLIC SAFETY COMMITTEE:

William H. Homan

Charles H. Wolfe

Franklin J. Jones

Donald R. Kist

Donald R. Wernick

DATE: 7-24-96

FINANCE COMMITTEE:

Edward J. Peterson

Marian Kurneagis

Daniel D. Dean

Jim Donald

Thomas J. Pickett

Tom O. Rice

Alfred B. Burt

DATE: 8/2/96

**VERMILION COUNTY, ILLINOIS
RESOLUTION**

RE: STATE'S ATTORNEYS APPELLATE PROSECUTOR

WHEREAS, the Office of the State's Attorneys Appellate Prosecutor was created to provide services to the State's Attorneys in Judicial Districts containing less than 3,000,000 inhabitants; and,

WHEREAS, the powers and duties of the Office of the State's Attorneys Appellate Prosecutor are defined and enumerated in the "State's Attorneys Appellate Prosecutor Act", 725 ILCS 210/1 et. seq., (1992 State Bar Edition), as amended; and,

WHEREAS, the Illinois General Assembly appropriates monies for the ordinary and contingent expenses of the Office of the State's Attorneys Appellate Prosecutor, one-third from the State's Attorneys Appellate Prosecutor County Fund and two-thirds from the General Revenue Fund, provided that such funding receives county approval and support from within the respective Judicial Districts eligible to apply; and,

WHEREAS, the Office of the State's Attorneys Appellate Prosecutor shall administer the operation of the appellate offices so as to insure that all participating State's Attorneys continue to have final authority in preparation, filing and arguing of all appellate briefs and any trial assistance; and,

WHEREAS, the Office of the State's Attorneys Appellate Prosecutor and the Illinois General Assembly have reviewed and approved a budget for Fiscal Year 1996, which funds will provide for the continued operation of the Office of the State's Attorneys Appellate Prosecutor.

NOW, THEREFORE, BE IT RESOLVED that the Vermilion County Board in regular session, this 13th day of February, 1996 A.D., does hereby support the continued operation of the Office of the State's Attorneys Appellate Prosecutor, and designates the Office of the State's Attorneys Appellate Prosecutor as its Agent to administer the operation of the appellate offices and process said appellate court cases for this county.

BE IT FURTHER RESOLVED that the attorneys employed by the Office of the State's Attorneys Appellate Prosecutor are hereby authorized to act as Assistant State's Attorneys on behalf of the State's Attorneys of this county in the appeal of all cases, when requested to do so by the State's Attorney, and with the advice and consent of the State's Attorney prepare, file and argue appellate brief for these cases; and also, as may be requested by the State's Attorney, to assist in the prosecution of cases under the Illinois Controlled Substances Act, and the Narcotics Profit Forfeiture Act. Such attorneys are further authorized to assist the State's Attorney in the State's Attorney's duties under the Illinois Public Labor Relations Act, including negotiations thereunder, as well as in the trial and appeal of tax objections.

BE IT FURTHER RESOLVED that the Vermilion County Board hereby agrees to participate in the Office of the State's Attorneys Appellate Prosecutor for Fiscal Year 1996, commencing December 1, 1995, and ending November 30, 1996, by hereby appropriating a sum of money not to exceed \$17,215 for the express purpose of providing a portion of the funds required for financing the operation of the Office of the State's Attorneys Appellate Prosecutor, and agrees to deliver same to the Office of the State's Attorneys Appellate Prosecutor on request during the 1996 Fiscal Year.

PASSED AND ADOPTED by the County Board of Vermilion County, Illinois this 13th day of February, 1996.

Vermilion County, Illinois
1996 - 1997 Fiscal Budget

Wayne Cobb
Vermilion County Board Chairman

AYE 21 NAY 6 ABSENT

ATTEST: Lynn Foster
Clerk of Vermilion County Board

Michael D. Clary
Approved to Form: State's Attorney

Judicial and Rules Committee 1-23-96

Dwight Block
Jim McDuff
Marianne Lumsargis
Tracy Woods

Finance Committee

Paul Hart 7/5/96
Marianne Lumsargis
Paul Hart
Jim McDuff
Paul Hart
Paul Hart
Paul Hart

Resolution 96-0208

Vermilion County, Illinois
1996 - 1997 Fiscal Budget

VERMILION COUNTY GOVERNMENT
Tax Rate and Extensions

Max. Levy	Fund	1994		1995		1996	
		Extended Rate	1995 Extension	Extended Rate	1996 Extension	Extended Rate	1997 Extension
.2500	001 General	0.18579	\$963,891	0.18172	\$984,771	0.18500 ⁴⁶⁸	\$1,036,000
Open	002 IMRF	0.07624	\$395,538	0.07457	\$404,107	0.07457 ⁴⁹	\$417,592
.0289	003 Vermilion County Health	0.02786	\$144,540	0.02828	\$153,254	0.02890 ⁸³	\$161,840
.1000	004 Mental Health 708	0.09401	\$487,730	0.09782	\$530,103	0.09464 ⁸⁸	\$530,000
Open	005 Liability Insurance	0.07711	\$400,052	0.07542	\$408,714	0.07700 ⁸⁹	\$431,200
Open	006 PSB Rent	0.36903	\$1,914,552	0.37351	\$2,024,113	0.40000 ⁸⁹	\$2,240,000
.1000	007 County Highway	0.08828	\$458,003	0.08876	\$481,005	0.09000 ⁸⁹	\$504,000
Open	019 FICA (Social Security)	0.07624	\$395,538	0.07457	\$404,107	0.07457 ⁹¹	\$417,592
	047 Crthouse Renovation Lease	0.09637	\$500,000	0.09226	\$500,000	0.08929 ⁹²	\$500,000
	062 County Bridge	0.04414	\$229,001	0.04245	\$230,044	0.04107 ⁹²	\$230,000
.0500	Subtotal	1.13507	\$5,888,845	1.12936	\$6,120,218	1.15504¹⁸	\$6,468,224
	Courthouse Renovation Abatement	0.09637	\$500,000	0.09226	\$500,000	0.08929	\$500,000
	Totals	1.03870	\$5,388,845	1.03710	\$5,620,218	1.06575^{560,967,989}	\$5,968,224
	Assessed Valuation		\$518,806,706		\$541,916,792		\$560,000,000

Comparison:

	FY 1994-95		FY 1995-96		FY 1996-97	
	Rate	Extension	Rate	Extension	Rate	Extension
Total Tax Extension *	1.13507	\$5,888,845	1.12936	\$6,120,218	1.15504	\$6,468,224
Rossville 1 - Ambulance	0.12000	\$5,720	0.12000	\$6,045	0.12000	\$8,050
Rossville 2 - Ambulance	0.02500	\$3,196	0.02500	\$3,429	0.02500	\$8,050
Grant Ambulance	0.02500	\$2,958	0.02500	\$3,162	0.02500	\$3,150
Northfork #1	0.10810	\$44,766	0.10090	\$45,064	0.10090	\$41,244
Northfork #2	0.06550	\$15,159	0.06550	\$15,527	0.06550	\$15,594
Northfork #3	0.06550	\$3,122	0.06550	\$3,299	0.06550	\$3,162
Totals	1.54417	\$5,963,766	1.53126	\$6,196,744	1.55694	\$6,547,474

* Includes Courthouse Renovation \$500,000

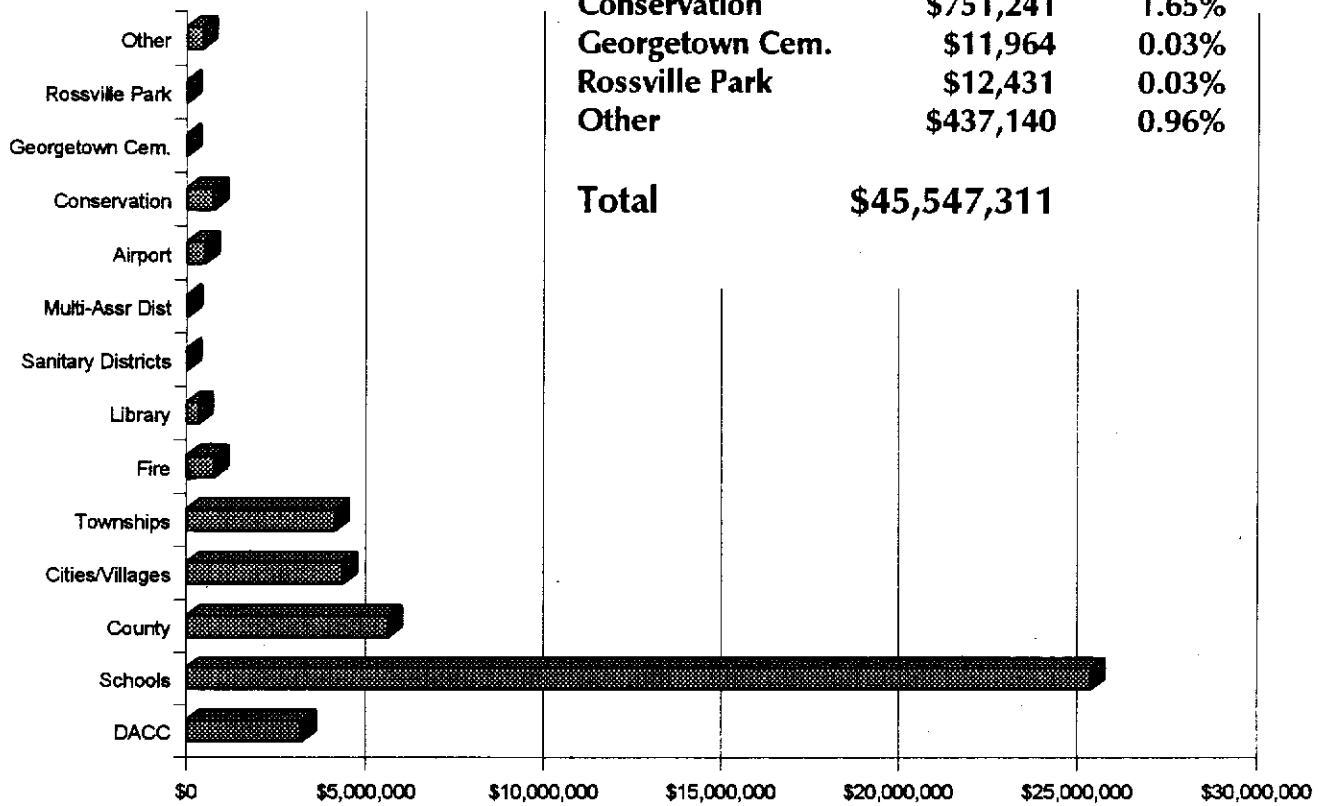
County Portion of Tax Bill

	FY 1992	FY 1993	FY 1994
Average Home Market Value \$60,000	\$212.38	\$211.68	

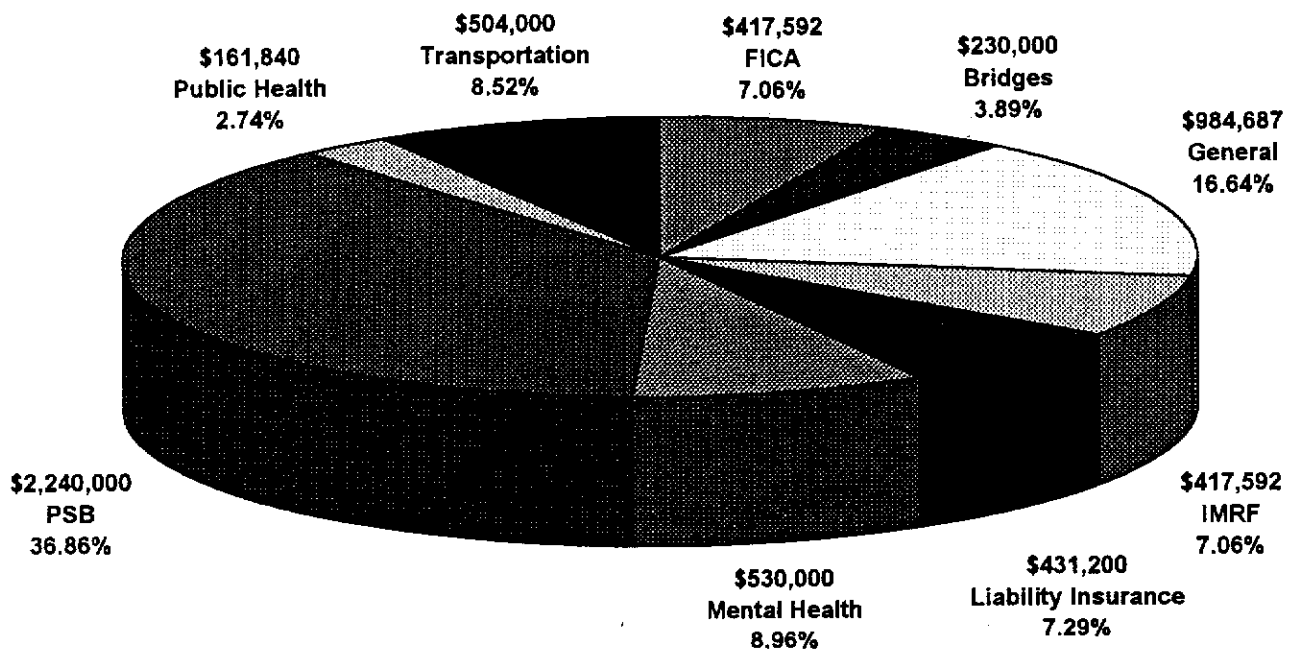
Your Property Tax Dollar 1995 - 1996

DACC	\$3,203,112	7.03%
Schools	\$25,378,667	55.72%
County	\$5,620,242	12.34%
Cities/Villages	\$4,357,874	9.57%
Townships	\$4,124,628	9.06%
Fire	\$764,565	1.68%
Library	\$333,702	0.73%
Sanitary Districts	\$15,419	0.03%
Multi-Assr Dist	\$31,232	0.07%
Airport	\$505,095	1.11%
Conservation	\$751,241	1.65%
Georgetown Cem.	\$11,964	0.03%
Rossville Park	\$12,431	0.03%
Other	\$437,140	0.96%

Total \$45,547,311



**Vermilion County's Portion of Tax Dollar
Estimated 1996 Extended in 1997**



Section D

Personnel



County Board Members

Name	Party Affiliation	Term Expiration Date	County Board District	Salary FY 1996 -1997
Acton, Parker C.	(R)	11/30/98	2	\$50 Per Diem
Arbuckle, Maurice W.	(D)	11/30/96	3	\$50 Per Diem
Block, Gerald R. **	(D)	11/30/96	9	\$50 Per Diem
Booth, Robert C. "Bob"	(R)	11/30/98	6	\$50 Per Diem
Bott, Alfred R.	(D)	11/30/98	9	\$50 Per Diem
Boyer, William D. Jr. "Bill"	(D)	11/30/98	3	\$50 Per Diem
Call, Max *	(D)	11/30/96	4	\$42,200
Cheney, Richard "Dick"	(R)	11/30/96	6	\$50 Per Diem
Collom, Daniel W.	(D)	11/30/98	4	\$50 Per Diem
Crist, Donald R.	(D)	11/30/96	3	\$50 Per Diem
Drollinger, Timothy	(R)	11/30/96	1	\$50 Per Diem
Duncheon, Dan	(D)	11/30/96	8	\$50 Per Diem
Foster, Ivadale	(D)	11/30/98	8	\$50 Per Diem
Fox, Robert V.	(R)	11/30/98	6	\$50 Per Diem
Heath, Darrell Ray	(D)	11/30/98	7	\$50 Per Diem
Jones, Herschel	(D)	11/30/98	5	\$50 Per Diem
Lee, Todd A.	(D)	11/30/98	2	\$50 Per Diem
Lumsargis, Marian	(D)	11/30/96	4	\$50 Per Diem
McDonald, James B.	(D)	11/30/96	7	\$50 Per Diem
McQuigg, O. Jack	(R)	11/30/96	1	\$50 Per Diem
McQuown, Richard	(D)	11/30/96	7	\$50 Per Diem
Nelson, William H.	(D)	11/30/96	8	\$50 Per Diem
Potter, Herman	(R)	11/30/96	2	\$50 Per Diem
Stevens, Linda	(D)	11/30/96	9	\$50 Per Diem
Watson, Robert J.	(D)	11/30/96	5	\$50 Per Diem
Weinard, Garold (Gary)	(R)	11/30/98	1	\$50 Per Diem
Wolfe, Charles	(D)	11/30/96	5	\$50 Per Diem

* County Board Chairman

** County Board Vice-Chairman

Judges

Position	Name	Salary FY 1994-1995
Presiding Circuit Judge	O'Rourke, John P.	\$106,137
Circuit Judge	Fahey, Thomas J.	\$106,137
Circuit Judge	Vacant	\$106,137
Associate Judge *	Stipp, Gordon R.	\$ 98,909
Associate Judge *	Borbely, James K.	\$ 98,909
Associate Judge *	Skowronski, Joseph C.	\$ 98,909
Associate Judge *	Moore, Joseph	\$ 98,909

** Appointed by Chief Judge*

RESOLUTION

RE: SALARY SCHEDULE - ELECTED OFFICIALS

WHEREAS, pursuant to 55 ILCS 5/4-6001, compensation for County elected officials shall be fixed by the County Board at a meeting of such board held before the regular election of the officers whose compensation the County Board has authority to fix; and,

WHEREAS, pursuant to 50 ILCS 145/2, the Local Government Officers Compensation Act, the time of fixing compensation of elected officers of units of local government shall be at least 180 days before the beginning of the terms of the officers whose compensation is to be fixed; and,

WHEREAS, at the election of November 5, 1996, the following Vermilion County officers will be elected: Auditor, Circuit Clerk, Coroner, Recorder, and State's Attorney.

NOW, THEREFORE, BE IT RESOLVED by the County Board of Vermilion County, Illinois that the attached salary schedules for elected officials be adopted and made a part of the 1996-1997 Vermilion County Budget.

PRESENTED, APPROVED, AND RESOLVED by the County Board of Vermilion County, Illinois at the May 14th, 1996, meeting.

DATED, this 14th day of May, 1996, A.D.



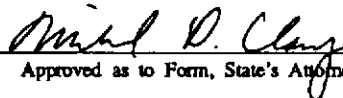
Vermilion County Board Chairman

Aye 21 Nay 3 Absent 2 Abstain 1

Attest:




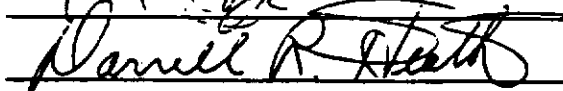
Clerk of Vermilion County Board



Approved as to Form, State's Attorney

Approved by PERSONNEL COMMITTEE:

 5/2/96



Approved by FINANCE COMMITTEE:



Res No. 96-0503

RESOLUTION

RE: *SALARY SCHEDULE DEPARTMENT HEADS AND ELECTED/APPOINTED OFFICIALS*

WHEREAS, pursuant to 55 ILCS 5/4-6001, compensation for County elected officials shall be fixed by the County Board at a meeting of such board held before the regular election of the officers whose compensation the County Board has authority to fix; and,

WHEREAS, by Resolution No. 90-270-12 dated October 9, 1992, the County Board set the compensation for elected officials whose terms expire November 30, 1994; and,

WHEREAS, by Resolution No. 92-559-11, dated October 13, 1992, the County Board set the compensation for elected officials whose terms expire November 30, 1994; and,

WHEREAS, a revised salary schedule for appointed officials was approved by the Vermilion County Board by Resolution No. 92-492 at its April 14, 1992, session; and,

WHEREAS, it is the desire of the Vermilion County Board to revise its current uniform salary schedules with established salary ranges; and,

WHEREAS, the attached salary schedules for department heads and elected and appointed officials have been revised and approved by the Vermilion County Personnel/Labor Relations Committee.

NOW, THEREFORE, BE IT RESOLVED by the County Board of Vermilion County, Illinois that the attached salary schedules for department heads and elected/appointed officials are hereby adopted and shall become effective December 1, 1994.

BE IT FURTHER RESOLVED that upon passage, this resolution shall supersede Resolution No. 90-270-12 dated October 9, 1990 and Resolution No. 92-492 dated April 14, 1992.

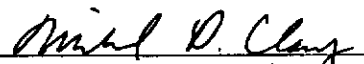
PRESENTED, APPROVED, AND RESOLVED by the County Board of Vermilion County, Illinois at its August 9, 1994, meeting.

DATED, this 9th day of August, 1994, A.D.


Vermilion County Board Chairman

Aye ____ Nay ____ Absent ____

Attest: 
Clerk of Vermilion County Board


Approved as to Form, State's Attorney

RESOLUTION

RE: SALARY SCHEDULE DEPARTMENT HEADS AND ELECTED/APPOINTED OFFICIALS (con't)

Approved by Personnel Committee: Approved by Finance Committee:

William D. Boyer

Gerald R. Brock

Dan D. Williams

Dan D. Williams 8/8/94

Ted A. Lee

Paul E. Hart

James J. Donald

Bruce Porter

Walter Lumsargis

Salary Schedule Elected Officials

Positions Elected 11/96

	1994/95	1995/96	1996/97	1997/98	1998/99	1999/00
County Board Chairman	40,000	41,000	42,200	43,500		
Circuit Clerk	35,000	36,000	37,100	38,200	39,300	40,500
Recorder	36,500	37,000	38,100	39,200	40,400	41,600
Coroner	36,500	37,000	38,100	39,200	40,400	41,600
Auditor	35,000	36,000	37,100	38,200	39,300	40,500
State's Attorney	96,000	96,837	96,837			
(Salary set by State for Term)						

Positions to be Elected 11/98

	1993/94 (Current)	1994/95	1995/96	1996/97	1997/98
Treasurer	33,873	35,000	36,000	37,000	37,000
County Clerk	34,000	35,000	36,000	37,000	37,000
Supv of Assmts	34,000	35,000	36,000	37,000	37,000
Sheriff	46,000	47,000	48,000	49,000	49,000
Supt Schools	55,500	55,500	70,500	70,500	
Brd Rev/Chrm	9,500	12,500	13,000	13,500	14,000
Brd Rev/Comms	9,000	11,000	11,500	12,000	12,500
Co Brd Chrm	39,000	40,000	41,000	42,200	43,500

Salary Schedule
Appointed Officials/Department Heads

Class AO-I

Step 1	39,000
Step 2	41,000
Step 3	43,000
Step 4	45,000
Step 5	47,500
Step 6	49,000
Step 7	51,000
Step 8	53,000
Step 9	55,000
Step 10	57,000

Class AO-II

Step 1	26,000
Step 2	27,500
Step 3	29,000
Step 4	30,500
Step 5	32,000
Step 6	33,500
Step 7	35,000
Step 8	36,500
Step 9	38,000
Step 10	39,500

Position	Source	1995/96	1996/97	Class
Nursing Home Administrator	NH	50,000	51,500	AO-I
County Engineer	HWY/MFT	54,500	58,000	AO-I
Public Defender	County	44,300	45,600	AO-I
MIS Director	County	37,000	38,100	AO-II
Animal Regulations Director	County	31,900	32,850	AO-II
ESDA Director	S/C/Co	29,500	30,400	AO-II
Bldg Supt.	County	23,500	26,000	AO-II
Election Commission	County	26,300	27,100	AO-II
Chief Probation	State	42,000	46,200	State

Glossary of Acronyms:

NH - Nursing Home;

HWY/MFT - Highway/Motor Fuel Tax;

S/C/Co - State/City/County

Vermilion County, Illinois
1996 - 1997 Fiscal Budget

Elected Officials

Name	Source	Term Expiration Date	Range	Salary FY 1996-97
Auditor **				
Lucas, Linda	County	11/30/96	\$32,000-\$46,000	\$37,100
Board of Review *				
Cunningham, Nancy - Chair	County	11/30/98	\$7,500-\$10,500	\$13,500
Frerichs, Gene - Commissioner	County	11/30/98	\$7,000-\$10,000	\$12,000
Block, Jerry - Commissioner	County	11/30/98	\$7,000-\$10,000	\$12,000
Circuit Clerk **				
Armes, Sally	County State Stipend	11/30/96	\$32,000-\$46,000	\$37,100 \$3,500
Coroner **				
Irvin, Lyle	County	11/30/96	\$32,000-\$46,000	\$38,100
County Board Chairman **				
Call, Max	County	11/30/96	\$32,000-\$46,000	\$42,200
County Clerk *				
Foster, Lynn	County State Stipend	11/30/98	\$32,000-\$46,000	\$37,000 \$3,500
Recorder **				
Myers, Judy	County	11/30/96	\$32,000-\$46,000	\$38,100
Sheriff *				
Hartshorn, William P.	County State Stipend	11/30/98	\$32,000-\$46,000	\$49,000 \$4,000
State's Attorney				
Clary, Michael	66.6% State 33.3% County	11/30/96		\$96,837
Superintendent of Schools				
Trask, James	State	11/30/98		\$70,500
Supervisor of Assessments *				
Hix, Gary	County	11/30/98	\$32,000-\$46,000	\$37,000
Treasurer *				
Stine, Sue	County State Stipend	11/30/98	\$32,000-\$46,000	\$37,000 \$5,000

* Salary set by resolution until 1998 Election.

** Salary set by resolution until 2000 Election

Vermilion County, Illinois
1996 - 1997 Fiscal Budget

Department Heads

Name	Source	Class	Range	Salary FY 1996-97
Animal Regulation Hawker, Jerry - Director	County	A0-II	\$26,000-\$39,500	\$32,850
Building & Grounds Suggs, Phyl - Superintendent	County	A0-II	\$26,000-\$39,500	\$26,000
Election Commission Young, Barbara - Director	County	A0-II	\$26,000-\$39,500	\$27,100
ESDA Miller, Ed - Director	State City/County	A0-II	\$26,000-\$39,500	\$30,400
Health Department Laker, Steve - Administrator				\$55,000
Highway Department Andrews, Bob - County Engineer	Highway Motor Fuel Tax	A0-I	\$39,000-\$57,000	\$58,000
Mental Health Nosler, Sandy - Director				\$41,000
Management Information Services Fisher, Ted - Director	County	A0-II	\$26,000-\$39,500	\$38,100
Nursing Home Edie Hesser - Administrator	Nursing Home	A0-I	\$39,000-\$57,000	\$51,500
Probation Department Harmon, John "Jack" - Chief Officer	State		N/A	\$46,200
Public Defender McIntire, Robert - Public Defender	County	A0-I	\$39,000-\$57,000	\$45,600
Weed Commission Layden, Richard - Superintendent				\$10,300

Employee Benefits

Benefit to Employee

Cost To County

FICA - Federal Insurance Contribution Act	7.65% of employees salary \$797,149 (94-95 cost).
IMRF - Illinois Municipal Retirement Fund Retirement, Disability & Death Program	7.31% of employees salary.
SLEP - Sheriff's Law Enforcement Personnel Deputies Only	13.14% of employees salary.
Unemployment Tax - Reimburse benefits in lieu of paying contribution.	1.1% of first \$9,000 for each employee (1996 rate).
Worker's Compensation - Self Insured	\$197,936 Rates vary per job classification.
Life Insurance Employee must work over 1,000 hours to be eligible.	\$25.20 per employee per year.
Personal Days 10 days each year per full-time salaried employee.	\$124,993 (94-95 cost) Rates vary per employee.
Option II Days Employees that had sick days accrued prior to 12/1/84, converted up to 30 days to Option II days and banked to be used in blocks of ten for serious or extended illness.	\$8,417 (94-95 cost) Rates vary per employee.
Vacation Refer to Personnel Policy.	Varies for each employee.
Holidays 14 days per year see Personnel Policy.	Varies for each employee.
Employee Parking	\$14 per employee per month (Courthouse and Courthouse Annex)
Funeral Leave Varies due to relation of deceased.	Varies for each employee. 1 - 3 days allowed.
Travel Reimbursement Reimbursed based on expenses.	Varies on destination. 28 cents per mile.
Health Insurance Blue Cross Blue Shield of Illinois HMO and PPO	IBEW employees \$102.25 per month. Non-Union employees \$102.25 per month.
Cancer/Intensive Care	
Deferred Compensation	
Direct Deposit Up to 3 financial institutions.	\$.06 per deposit.
Payroll Deductions United Way, insurance, union dues, Savings Bonds, and Credit Union.	Administrative costs.

IRS Section 125 Plan

**Employee Benefits
Clothing Allowance**

Benefit to Employee	Cost To County
A. Animal Control employees uniforms provided.	\$900 per year - all employees.
B. Highway Maintenance Supervisor and maintenance workers, uniforms provided and laundered.	\$260 per employee each year.
C. All Highway employees, except Highway Superintendent and secretary, allowance towards safety shoes.	\$75 per employee each year.
D. Investigators and Sheriff, clothing allowance	\$650 per employee per year.
E. Deputies, uniforms provided.	\$400 per employee.
F. All deputies provided uniform maintenance allowance.	\$360 per employee per year.
G. Deputies funeral/burial benefit (in line of duty).	\$5,000 per employee.
H. Correctional Officers, uniforms provided.	\$375 per employee.
I. Correctional Officers provided uniform maintenance allowance.	\$360 per employee per year.
J. Bailiffs, blazers provided.	\$90 per blazer.

Glossary

Accounting System

The total structure of records and procedures which discover, record, classify, summarize, and report information on the financial position and results of operations of a government or any of its funds, fund types, balanced account groups, or organizational components.

Accounts Payable

A liability account reflecting amounts on open account owing to private persons or organizations for goods and services received by a government (but not including amounts due to other funds of the same government or to other governments).

Accounts Receivable

An asset account reflecting amounts owing on open account from private persons or organizations for goods and services furnished by a government (but not including amounts due from other funds of the same government). Although taxes and special assessments receivable are covered by this term, they should be recorded and reported separately in Taxes Receivable and Special Assessments Receivable accounts respectively. Amounts due from other funds or from other governments should also be reported separately.

Accrual Basis

The basis of accounting under which transactions are recognized when they occur, regardless of the timing of related cash flows.

Appropriation

A legal authorization granted by a legislative body to make expenditures and to incur obligations for specific purposes. An Appropriation is usually limited in amount and as to the time when it may be expended.

Assessed Valuation

A valuation set upon real estate or other property by a government as a basis for levying taxes.

Assessment

- (1) The process of making the official valuation of property for purposes of taxation.
- (2) The valuation placed upon property as a result of this process.

Glossary

Audit

A methodical examination of utilization of resources. It concludes in a written report of its findings. An audit is a test of management's accounting system to determine the extent to which internal accounting controls are both available and being used.

Budget

A plan of financial operation embodying an estimate of proposed expenditures for a given period and the proposed means of financing them. Used without any modifier, the term usually indicates a financial plan for a single fiscal year. The term "budget" is used in two senses in practice. Sometimes it designates the financial plan presented to the appropriating body for adoption and sometimes the plan finally approved by that body. It is usually necessary to specify whether the budget under consideration is preliminary and tentative or whether it has been approved by the appropriating body.

Budget Document

The instrument used by the budget-making authority to present a comprehensive financial program to the appropriating body. The budget document usually consists of three parts. The first part contains a message from the budget-making authority, together with a summary of the proposed expenditures and the means of financing them. The second consists of schedules supporting the summary. These schedules show in detail the information as to past years' actual revenues, expenditures, and other data used in making the estimates. The third part is composed of drafts of the appropriation, revenue, and borrowing measures necessary to put the budget into effect.

Budgetary Control

The control or management of a government or enterprise in accordance with an approved budget for the purpose of keeping expenditures within the limitations of available appropriations and available revenues.

Cash

An asset account reflecting currency, coin, checks, postal and express money orders, and bankers' drafts on hand or on deposit with an official or agent designated as custodian of cash and bank deposits. All cash must be accounted for as a part of the fund to which it belongs. Any

Glossary

restrictions or limitations as to its availability must be indicated in the records and statements. It is not necessary, however, to have a separate bank account for each fund unless required by law.

Expenditures

Decreases in net financial resources. Expenditures include current operating expenses which require the current or future use of net current assets, debt service, and capital outlays.

Fiscal Period

Any period at the end of which a government determines its financial position and the results of its operations.

Fiscal Year

A 12-month period to which the annual operating budget applies and at the end of which a government determines its financial position and the results of its operations.

Forfeiture

The automatic loss of cash or other property as a punishment for not complying with legal provisions and as compensation for the resulting damages or losses. This term should not be confused with confiscation. The latter term designates the actual taking over of the forfeited property by the government. Even after property has been forfeited, it cannot be said to be confiscated until the government claims it.

Fund

A fiscal and accounting entry with a self-balancing set of accounts recording cash and other financial resources, together with all related liabilities and residual equities or balances, and changes therein, which are segregated for the purpose of carrying on specific activities or attaining certain objectives in accordance with special regulations, restrictions, or limitations.

Fund Balance

The fund equity of governmental funds and Trust Funds.

Glossary

Fund Type

In governmental accounting, all funds are classified into eight generic fund types: General, Special Revenue, Debt Service, Capital Projects, Special Assessment, Enterprise, Internal Service, and Trust and Agency.

Funding

The conversion of floating debt or time warrants into bonded debt.

General Accepted Accounting Principles (GAAP)

Uniform minimum standards of and guidelines to financial accounting and reporting. They govern the form and content of the basic financial statements of an entity. GAAP encompass the conventions, rules, and procedures necessary to define accepted accounting practices at a particular time. They include not only broad guidelines of general application, but also detailed practices and procedures. GAAP provide a standard by which to measure financial presentations. The primary authoritative statement on the application of GAAP to state and local governments is NCGA Statement 1. Every government should prepare and publish financial statements in conformity with GAAP. The objectives of governmental GAAP financial reports are different from and much broader than the objectives of business enterprise GAAP financial reports.

General Fund

The fund used to account for all financial resources except those required to be accounted for in another fund.

Grants

Contributions or gifts of cash or other assets from another government to be used or expended for a specified purpose, activity, or facility.

Investments

Securities and real estate held for the production of revenues in the form of interest, dividends, rentals, or lease payments. The term does not include fixed assets used in governmental operations.

Glossary

Levy

- (1) To impose taxes, special assessments, or service charges for the support of governmental activities.
- (2) The total amount of taxes, special assessments, or service charges imposed by a government.

Liabilities

Debt or other legal obligations arising out of transactions in the past which must be liquidated, renewed, or refunded at some future date.

Long-Term Budget

A budget prepared for a period longer than a fiscal year; or, in the case of some state governments, a budget prepared for a period longer than a biennium. Long-term budgets concerned with capital outlay plans and capital improvement programs are referred to as capital budgets.

Ordinance

A formal legislative enactment by the governing board of a municipality. If it is not in conflict with any higher form of law such as a state statute or constitutional provision, it has the full force and effect of law within the boundaries of the municipality to which it applies. The difference between an ordinance and a resolution is that the latter requires less legal formality and has a lower legal status. Ordinarily, the statutes or charter will specify or imply those legislative actions which must be by ordinance and those which may be by resolution. Revenue raising measures, such as the imposition of taxes, special assessments and service charges, universally require ordinances.

Reserve

- (1) An account used to earmark a portion of fund balance to indicate that it is not appropriate for expenditure.
- (2) An account used to earmark a portion of fund equity as legally segregated for a specific future use.

Resolution

A special or temporary order of a legislative body; an order of a legislative body requiring less legal formality than an ordinance or statute.

Glossary

Special District

An independent unit of local government organized to perform a single governmental function or a restricted number of related functions. Special districts usually have the power to incur debt and levy taxes; however, certain types of special districts are entirely dependent upon enterprise earnings and cannot impose taxes. Examples of special districts are water districts, drainage districts, flood control districts, hospital districts, fire protection districts, transit authorities, port authorities, and electric power authorities.

Stipend

A fixed sum of money paid periodically for services or to defray expenses.

Tax Rate

The amount of tax stated in terms of a unit of the tax base; for example, 25 mills per dollar of assessed valuation of taxable property.

Tax Rate Limit

The maximum rate at which a government may levy a tax. The limit may apply to taxes raised for a particular purpose, or to taxes imposed for all purposes, and may apply to a single government, to a class of governments, or to all governments operating in a particular area. Overall tax rate limits usually restrict levies for all purposes and of all governments, state and local, having jurisdiction in a given area.

Taxes

Compulsory charges levied by a government for the purpose of financing services performed for the common benefit. This term does not include specific charges made against particular persons or property for current or permanent benefits such as special assessments. Neither does the term include charges for services rendered only to those paying such charges as, for example, sewer service charges.

Trial Balance

A list of the balances of the accounts in a ledger kept by double entry, with the debit and credit balances shown in separate columns. If the totals of the debit and credit columns are equal or their net balance agrees with a control account, the ledger from which the figures are taken is said to be "in balance."

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