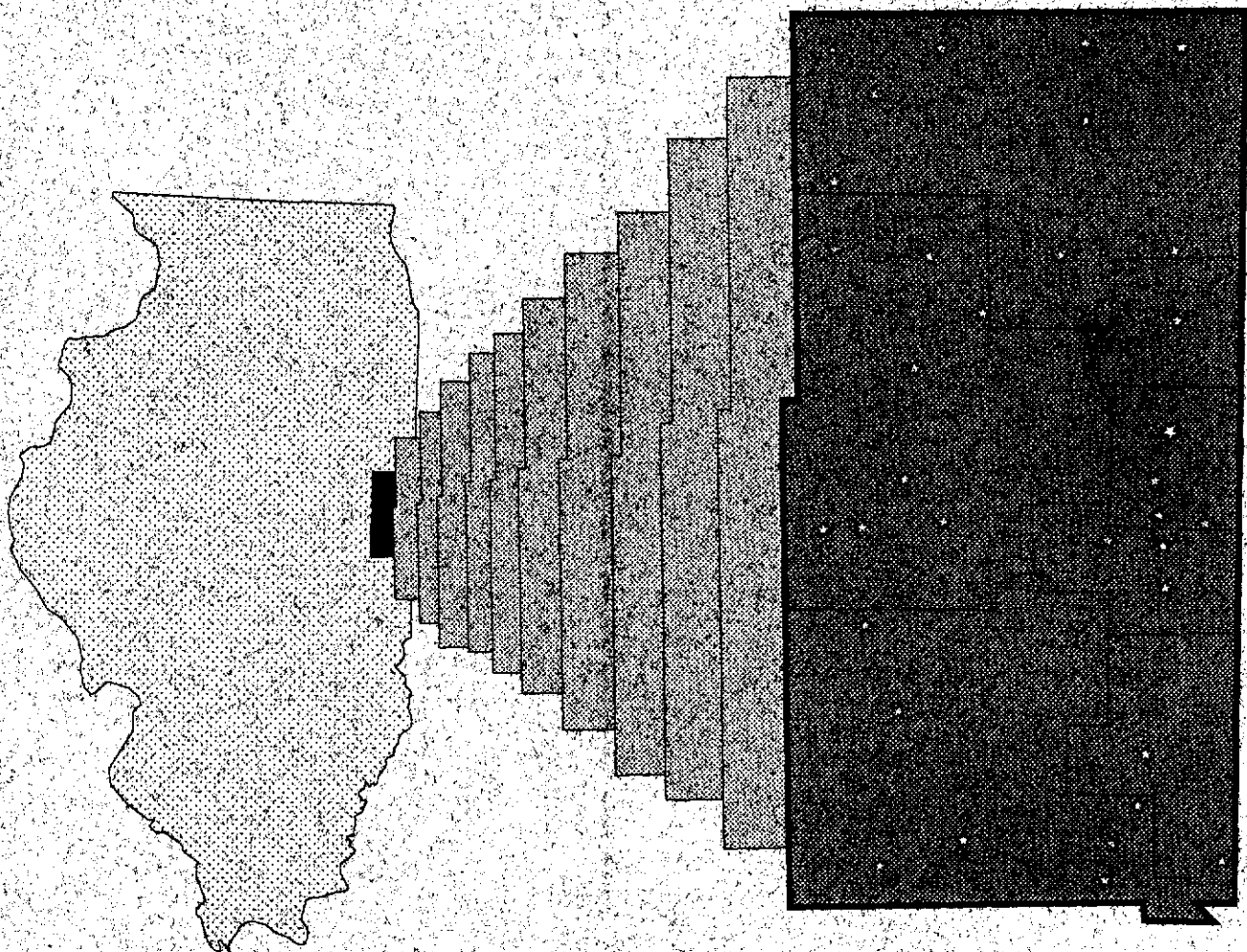


VERMILION COUNTY, ILLINOIS



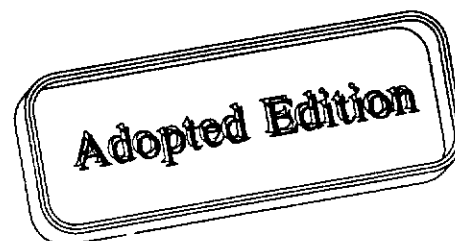
**1991 - 1992
Fiscal Budget**

Vermilion County, Illinois

1991 - 1992

Fiscal Budget

October 8th, 1991



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by Management Information Services

Danville, Illinois 61832

Preface

The Vermilion County, Illinois 1991 - 1992 Fiscal budget is divided into four main sections A, B, C, and D. Each section has its own Table of Contents as well as the master Table of Contents provided in the front of the document. A glossary and an index are also provided at the end of the document for your convenience. Our intention is to provide you with a finished document that is of high quality, timely, accurate, and cost effective with the amount of time available to us. I believe we have accomplished our goal. Any constructive criticism is appreciated.

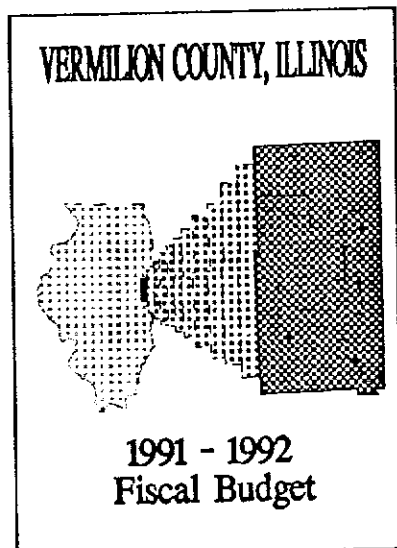
Thank You

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The Cover:

Our cover was selected from twelve different themes designed by Ted Fisher and the Management Information Services staff.



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Vermilion County, Illinois Fiscal
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Vermilion County Board
6 North Vermilion
Danville, Illinois 61832

Master Table Of Contents

Section A

Combined Annual Appropriation Ordinance	A - 1
Recap of Revenue/Expenditures All Funds.....	A - 2
Summary of Revenue and Appropriations.....	A - 3
Long Term Debt.....	A - 4
Financial Policy Resolution 85-116	A - 5
Vermilion County, Illinois Financial Policy.....	A - 6
Nursing Home Financial Policy Resolution 88-136	A - 8
Vermilion Manor Nursing Home Financial Policy	A - 9

Section B

Fund 001 - Summary of Revenues/Expenditures	B - 1
Fund 001 - Recap of Estimated Revenue	B - 2
Fund 001 - Recap of Estimated Expenditures	B - 3
Fund 001 General Dept 110 County Board	B - 4
Fund 001 General Dept 120 Auditor	B - 5
Fund 001 General Dept 130 M.I.S.	B - 6
Fund 001 General Dept 140 Treasurer.....	B - 7
Fund 001 General Dept 165 Employee Benefits	B - 8
Fund 001 General Dept 168 Non-Departmental Services.....	B - 9
Fund 001 General Dept 190 Capital Outlays	B - 10
Fund 001 General Dept 210 Circuit Clerk	B - 11
Fund 001 General Dept 215 Collection Program	B - 12
Fund 001 General Dept 220 State's Attorney	B - 13
Fund 001 General Dept 230 Probation	B - 14
Fund 001 General Dept 240 Judiciary & Rules	B - 15
Fund 001 General Dept 250 Public Defender	B - 16
Fund 001 General Dept 310 Sheriff.....	B - 17

Section B (con't)

Fund 001 General Dept 320 Merit Commission	B - 18
Fund 001 General Dept 330 ESDA	B - 19
Fund 001 General Dept 350 Coroner	B - 20
Fund 001 General Dept 420 Regional Superintendent.....	B - 21
Fund 001 General Dept 430 Weed Commission	B - 22
Fund 001 General Dept 440 Animal Control.....	B - 23
Fund 001 General Dept 510 County Clerk	B - 24
Fund 001 General Dept 520 Recorder.....	B - 25
Fund 001 General Dept 530 Election Commission	B - 26
Fund 001 General Dept 540 Board of Review	B - 27
Fund 001 General Dept 550 Supervisor of Assessments.....	B - 28
Fund 001 General Dept 610 Building & Grounds	B - 29
Fund 001 General Dept 910 Capital Improvements	B - 30
Fund 002 IMRF Fund Dept 197 IMRF.....	B - 31
Fund 003 Vermilion County Health Dept 445 Health Department.....	B - 32
Fund 004 Mental Health 708 Fund Dept 470 Mental Health	B - 35
Fund 005 Liability Insurance Fund Dept 198 Liability Insurance	B - 37
Fund 006 PSB Rent Fund Dept 340 PSB	B - 38
Fund 007 County Highway Fund Dept 810 County Highway	B - 39
Fund 008 MFT County Fund Dept 820 County MFT	B - 41
Fund 010 Indemnity Fund Dept 199	B - 42
Fund 011 Animal Control Fund Dept 440 Animal Control	B - 43
Fund 014 Probation Service Fund Dept 231	B - 45
Fund 015 County Clerk Vital Records Dept 511	B - 46
Fund 017 Township Bridge Program Fund Dept 851	B - 47
Fund 019 FICA (Social Security) Dept 196.....	B - 48
Fund 041 Capital Improvements Fund Dept 910.....	B - 49
Fund 046 Nursing Home Bond & Interest Acct Fund Dept 711	B - 50

Section B (con't)

Fund 047 Courthouse Renovation Lease Dept 920	B - 51
Fund 051 Vermilion Manor Nursing Home Fund Dept 710	B - 52
Fund 054 Regional Supt/Direct Services Dept 427	B - 55
Fund 056 Regional Supt/Supervisory Dept 425	B - 56
Fund 061 MFT Township Fund Dept 830	B - 57
Fund 062 County Bridge Fund Dept 850	B - 58
Fund 063 Law Library Fund Dept 950	B - 60
Fund 066 VC Solid Waste Management - Dept 660 Solid Waste	B - 61
Fund 067 Care & Support Fund Dept 954	B - 63
Fund 069 Working Cash Fund Dept 956	B - 64
Fund 071 Traffic Fee Fund Dept 958 Court Support.....	B - 65
Fund 074 Court Automation Fund Dept 961	B - 66
Fund 075 Court Security Fee Fund Dept 962	B - 67
Fund 076 Recorder Special Fund Dept 963	B - 68
Fund 080 VC Equipment Grant Dept 880	B - 70
Fund 081 VC Electronic Monitoring Grant Dept 881	B - 71
Fund 086 Board of Election Fund Dept 974	B - 73
Fund 091 Child Support/Maint Dept 966.....	B - 75
Fund 092 Off Track Betting Dept 892	B - 76
Fund 095 Section 18/CRIS Grant Dept 996 CRIS Grant.....	B - 77
Fund 097 Victim Witness/Atty General Dept 999	B - 78
Fund 098 Victim Witness/VOCA Services Dept 999	B - 79
Fund 099 VC MEG/Exp Multi-Jur Narc Dept 998 MEG Grants.....	B - 81

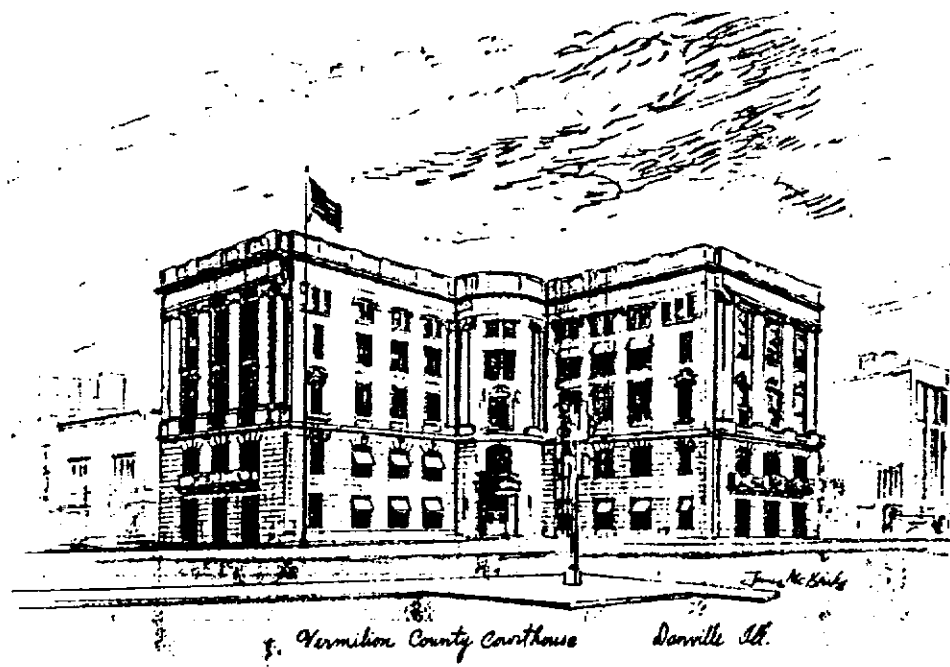
Section C

1991-1992 Annual Tax Levy Ordinance	C - 1
Distribution of Corporate Replacement Taxes Ordinance	C - 3
Grant Township Ambulance Service Tax Levy Ordinance.....	C - 4
Grant Township Ambulance Service Annual Appropriation Ordinance	C - 5
Rossville Area Community Ambulance District # 1 Tax Levy Ordinance	C - 6
Rossville Area Community Ambulance District # 1 Annual Appropriation Ord.	C - 7
Rossville Area Community Ambulance District # 2 Tax Levy Ordinance	C - 8
Rossville Area Community Ambulance District # 2 Annual Appropriation Ordinance..	C - 9
Vermilion County Government Tax Levy Rates and Extensions	C - 10
Your Property Tax Dollar (Graphic Representation)	C - 11
The County's Portion of Your Tax Dollar (Graphic Representation)	C - 12
Danville Area Economic Development Appropriations	C - 13
Vermilion County Cooperative Extension Service Appropriations.....	C - 15
Community Research Institute and Service (CRIS) Appropriations.....	C - 17
Vermilion County, Illinois Soil & Water Conservation District Appropriations	C - 19
State's Attorney Appellate Prosecutor Resolution	C - 21

Section D

County Board Members	D - 1
Elected Officials 1991-1992	D - 2
Vermilion County, Illinois Judges	D - 3
Department Heads	D - 4
Salary Schedule Department Heads & Elected & Appointed Officials Resolution	D - 5
Salary Ranges Department Heads & Elected & Appointed Officials	D - 6
Positions Within a Classification	D - 9
Vermilion County, Illinois Salary Analysis (09/91)	D - 10
Employee Benefits	D - 24

SECTION A



Section A Table of Contents

Combined Annual Appropriation Ordinance.....	A-1
Recap of Revenue/Expenditures All Funds.....	A-2
Summary of Revenue and Appropriations	A-3
Long Term Debt.....	A-4
Financial Policy Resolution 85-116.....	A-5
Vermilion County, Illinois Financial Policy	A-6
Nursing Home Financial Policy Resolution 88-136.....	A-8
Vermilion Manor Nursing Home Financial Policy	A-9

**VERMILION COUNTY, ILLINOIS
ORDINANCE**

**RE: COMBINED ANNUAL BUDGET AND APPROPRIATION ORDINANCE FOR VERMILION COUNTY,
ILLINOIS FOR 1991-1992 FISCAL YEAR**

WHEREAS, the Finance Committee of the Vermilion County Board has considered and determined the amounts of monies estimated and deemed necessary to meet and defray all the legal liabilities and necessary expenses to be incurred by November 30, 1992, and has further listed and specified detailed statements of budgeted itemized county expenditures in the attached recommended budgets.

BE IT, THEREFORE, ORDAINED by the County Board of Vermilion County, State of Illinois, in its meeting assembled that the 1991-1992 fiscal year begins December 1, 1991, and ends on November 30, 1992; and,

BE IT FURTHER ORDAINED by the Vermilion County Board that the attached recommended budget be, and the same is hereby adopted and appropriated as the Annual Budget of Vermilion County for the fiscal year beginning December 1, 1991, and ending November 30, 1992; and,

BE IT FURTHER ORDAINED by the Vermilion County Board that the amounts listed as budget amounts for the fiscal year from December 1, 1991, through November 30, 1992, in the attached schedules of the Annual Budget herein adopted by, the same are hereby appropriated for the purposes herein specified, or so much thereof as may be authorized by law. Supporting documents are made a part of this Ordinance and incorporated herein by reference thereto; and,

BE IT FURTHER ORDAINED that the budget and appropriation herein made and ordained be known as the Combined Budget and Appropriation Ordinance of Vermilion County, State of Illinois, for fiscal year 1991-1992.

PRESENTED, APPROVED and ORDAINED by the County Board of Vermilion County, Illinois, at the recessed regular September 10th, 1991 meeting held on October 8, 1991. A.D.

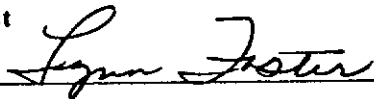
DATED this 8th day of October, 1991, A.D.



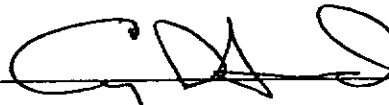
Vermilion County Board Chairman

Aye _____ Nay _____ Absent _____

Attest

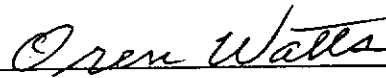


Clerk of the Vermilion County Board

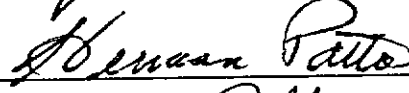
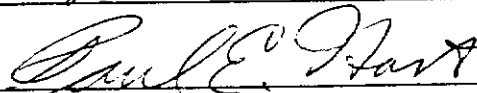


Approved As to Form State's Attorney

Approved by Finance Committee:



Chairman



**RECAP OF REVENUE/EXPENDITURES
ALL FUNDS
FISCAL YEAR 1991-1992**

FUND NAME	PROJECTED BALANCE 12/1/91	PROJECTED REVENUE FY 1991-1992	PROJECTED EXPENDITURES FY 1991-1992	PROJECTED BALANCE 11/30/92
001 General	\$4,399,553	\$6,181,130	\$7,017,298	\$3,563,385
002 IMRF	\$592,400	\$900,097	\$920,000	\$572,497
003 Vermilion County Health	\$101,299	\$1,796,414	\$1,796,413	\$101,300
004 Mental Health 708	\$326,024	\$459,500	\$480,000	\$305,524
005 Liability Insurance	\$403,948	\$562,562	\$785,000	\$181,510
006 PSB Rent	\$3,467,848	\$2,810,541	\$3,113,591	\$3,164,798
007 County Highway	\$498,586	\$590,726	\$600,400	\$488,912
008 MFT County	\$2,668,498	\$1,110,000	\$2,798,000	\$980,498
010 Indemnity	\$256,494	\$30,000	\$30,000	\$256,494
011 Animal Control	\$5,938	\$176,290	\$155,650	\$26,578
014 Probation Service	\$26,678	\$52,000	\$52,000	\$26,678
015 County Clerk Vital Records	\$13,753	\$31,200	\$31,200	\$13,753
017 Township Bridge Program	\$162,733	\$266,000	\$260,000	\$168,733
019 FICA (Social Security)	\$355,835	\$658,866	\$707,625	\$307,076
041 Capital Improvements	\$848,272	\$425,000	\$400,000	\$873,272
046 Nursing Home Bond & Int	\$101,076	\$183,700	\$183,700	\$101,076
047 Courthouse Renovation	\$1,119,040	\$524,799	\$530,000	\$1,113,839
051 Vermilion Manor Nursing	\$19,430	\$4,784,630	\$4,441,222	\$362,838
054 Reg Supt/Direct Service	\$18,077	\$36,000	\$36,000	\$18,077
056 Reg Supt/Supervisory	\$58	\$1,000	\$1,000	\$58
061 MFT Township	\$264,758	\$1,216,000	\$1,204,000	\$276,758
062 County Bridge	(\$858,451)	\$225,750	\$2,624,000	(\$3,256,701)
063 Law Library	\$45,829	\$38,500	\$35,000	\$49,329
066 VC Solid Waste Management	\$0	\$185,500	\$65,427	\$120,073
067 Care & Support	\$0	\$1,800	\$1,800	\$0
069 Working Cash	\$288,888	\$14,000	\$14,000	\$288,888
071 Traffic Fee	\$294,366	\$60,000	\$25,000	\$329,366
074 Court Automation	(\$16,026)	\$47,000	\$44,180	(\$13,206)
075 Court Security Fee	\$167,039	\$138,500	\$132,080	\$173,459
076 Recorder Special	\$34,307	\$31,000	\$31,000	\$34,307
079 Court Document Storage	\$0	\$22,000	\$27,600	(\$5,600)
080 V C Equipment Grant	\$0	\$0	\$0	\$0
081 V C Electronic Monitor	\$15,644	\$49,845	\$49,845	\$15,644
086 Board of Election	\$2,394	\$9,930	\$9,930	\$2,394
088 Treasurer Automation	\$5,882	\$5,550	\$5,550	\$5,882
091 Child Support/Maint	\$73,421	\$49,500	\$47,560	\$75,361
092 Off Track Betting	\$0	\$136,000	\$136,000	\$0
095 Section 18/CRIS Grant	\$0	\$44,075	\$44,075	\$0
097 Victim Witness/Atty General	\$1,451	\$10,000	\$10,000	\$1,451
098 Victim Witness/VOCA	(\$1,550)	\$24,320	\$24,317	(\$1,547)
099 VC MEG/Exp Multi-Jur Narc	(\$4,843)	\$80,000	\$80,000	(\$4,843)
TOTALS	\$15,698,649	\$23,969,725	\$28,950,463	\$10,717,911

VERMILION COUNTY, ILLINOIS
RESOLUTION

RE: *Financial Policy*

WHEREAS, the County Board of Vermilion County, Illinois, has determined it to be beneficial to county government to establish and maintain a Financial Policy which would serve as a foundation for long-and short-range planning, facilitate decision-making, and provide direction to staff for handling the County's day-to-day financial business; and,

WHEREAS, the need for a Financial Policy has resulted because of the broad and diverse nature of the County's numerous committees and departments; and,

WHEREAS, a written and clearly defined Financial Policy is fiscally responsible and minimizes the risk of developing conflicting or inconsistent goals and objectives which could have a negative impact on the overall financial position of the County.

NOW, THEREFORE, BE IT RESOLVED by the County Board of Vermilion County, Illinois, that the County Board hereby approves said Financial Policy, a copy of which is attached.

PRESENTED, APPROVED AND RESOLVED this 8th day of October, 1991, A.D. Session.

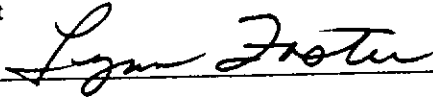
DATED this 8th day of October, 1991



Vermilion County Board Chairman

Aye _____ Nay _____ Absent _____

Attest

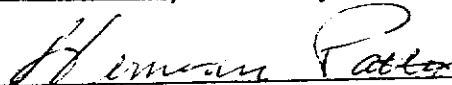
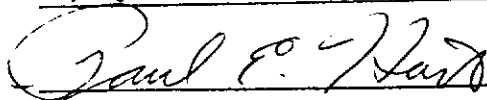
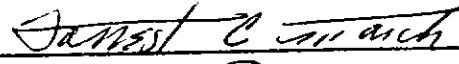


Clerk of the Vermilion County Board



Approved as to Form State's Attorney

Approved by Finance Committee: Oren Watts
Chairman



Resolution No. _____

VERMILION COUNTY, ILLINOIS

Financial Policy

Fiscal Year 1991 - 92

Purpose:

The purpose of a County Financial Policy is to serve as a foundation for long and short range planning, facilitate decision making, and provide direction to staff for handling the County's day-to-day financial business. Because of the broad and diverse nature of the County's numerous committees and departments, having written, clearly defined financial policies minimizes the risk of developing conflicting or inconsistent goals and objectives which could have a negative impact on the overall financial position of the County.

1.00 Reserves

- 1.01 Each fund should maintain a cash fund balance at a level which will provide for a positive cash balance throughout the fiscal year. In the General Fund, such amount should be no less than 25% of the annual appropriation.
- 1.02 Adequate insurance or fund reserves will be maintained to not jeopardize the financial position of the County in the event of a major unplanned occurrence.
- 1.03 The Option II sick days and Personal Days off systems should be funded in an amount that equals the total expected payout in a given fiscal year, less their normal annual accrual.
- 1.04 One-time revenue sources, which are substantial in nature, will be held in reserve until such time as the County Board would identify a specific use.
- 1.05 Capital Improvements Fund balance is somewhat higher since the juvenile detention problems are imminent, and relocation involving Health Department still in process.

2.00 Use

- 2.01 A financial system should be utilized which will provide for on-going budgetary control, with monthly reports to department heads.
- 2.02 The County Board should annually receive and approve specific goals for departments prior to June 1.
- 2.03 Budget goals for the next fiscal year should be established by the Finance Committee prior to July 1.
- 2.04 A five year Capital Projects Budget may be presented with each annual operation budget.

3.00 Funding

3.01 Revenues

- 3.01.01 Sound appraisal procedures will be maintained to keep property values current.
- 3.01.02 Where possible, the County will identify and establish all user charges and fees at a level related to the cost of providing the services; these charges and costs will be re-evaluated annually.
- 3.01.03 Disbursement, collection and deposit of all funds will be scheduled to insure an efficient cash flow and to maximize investments.
- 3.01.04 When permitted by law, the County should pool cash from different funds for investment purposes.

3.02 Expenditures

- 3.02.01 The County will pay all current expenditures with current revenue.
- 3.02.02 Annual appropriations will be made for the adequate maintenance of capital plant and equipment.
- 3.02.03 A plan should be devised and funded which provides for the orderly replacement of equipment.
- 3.02.04 The County will not use long term debt for current operations.

Vermilion County, Illinois 1991 - 1992 Fiscal Budget

4.00 Controls

- 4.01 Financial systems will be maintained in accordance with generally accepted accounting principles.
- 4.02 An independent certified public accountant will perform an annual audit and will publicly issue a financial opinion; a statement on internal controls and a schedule of findings, questioned costs and auditee corrective action plan will be part of the report.
- 4.03 The County should carefully monitor state legislation and its impact on Vermilion County.
- 4.04 Policies and procedures should be developed to provide for position control, as it relates to authorized positions, hours budgeted and worked, and filling vacancies.
- 4.05 The County should maintain separate policies and administrative procedures for the following areas:
 - 4.05.01 Personnel
 - 4.05.02 Information Data Processing
 - 4.05.03 Purchasing
 - 4.05.04 Fleet Management
 - 4.05.05 Building Utilization
 - 4.05.06 Petty Cash
 - 4.05.07 Risk Management (Insurance)
 - 4.05.08 The County will maintain a fixed assets inventory.
 - 4.05.09 Internal control procedures should be formally documented and reviewed periodically.
 - 4.05.10 The County will maintain a comprehensive accounting procedures manual and update it on a continuing basis.

5.00 Budgetary

5.01 Basis of Accounting

- 5.01.01 Basis of accounting refers to when revenues and expenditures or expenses are recognized in the accounts and reported in the financial statements.
- 5.01.02 Accounting records and reports made by County officials are on the cash basis. Under this method, revenue is recorded when collected and expenditures are recorded when disbursements are made. However, the Illinois County Auditing Law requires audit reports to contain statements that are in conformity with generally accepted accounting principles, setting forth financial position and the results of operations. For purposes of these financial statements, the accounting for all the funds has been converted to the modified accrual basis or accrual basis, as required by generally accepted accounting principles.
- 5.01.03 All governmental and fiduciary funds are accounted for using the modified accrual basis of accounting. Their revenues are recognized when they become measurable and available as net current assets. Taxpayer-assessed income, gross receipts, and sales taxes are considered "measurable" when in the hands of intermediary collecting governments and are recognized as revenue at that time.
- 5.01.04 Expenditures are generally recognized under the modified accrual basis of accounting when the related fund liability is incurred.
- 5.01.05 The proprietary fund is accounted for using the accrual basis of accounting. Revenues are recognized when they are earned, and expenses are recognized when they are incurred.

5.02 Budget and Appropriations

- 5.02.01 The County adopts an annual budget and appropriation ordinance in accordance with Chapter 34 of the Illinois Revised Statutes. The budget covers the fiscal year ending November 30, and is available for public inspection at least fifteen days prior to final adoption. All appropriations cease with the close of the fiscal year.
- * Fund balances are reported on an accrual basis. The budget statements should be read only in conjunction with the accompanying financial policy (5.00)

VERMILION COUNTY, ILLINOIS RESOLUTION

RE: *Financial Policy - Vermilion Manor Nursing Home*

WHEREAS, the County Board of Vermilion County, Illinois has determined it to be beneficial for the Vermilion Manor Nursing Home to establish and maintain a Financial Policy which would serve as a foundation for long-and short-range planning, facilitate decision-making, and provide direction to the staff for handling the Nursing Home's day-to-day financial business; and,

WHEREAS, the need for a Financial Policy has resulted because of the possibility of lack of payment to Vermilion Manor by the Illinois Department of Public Aid and also of the possibility of unforeseeable capital improvements not made fundable by the annual budget; and,

WHEREAS, a written and clearly defined Financial Policy is fiscally responsible and minimizes the risk of developing conflicting or inconsistent goals and objectives which could have a negative impact on the overall financial position of the Nursing Home.

NOW, THEREFORE, BE IT RESOLVED by the County Board of Vermilion County, Illinois, that the County Board hereby approves said Financial Policy, a copy of which is attached.

PRESENTED, APPROVED, AND RESOLVED by the County Board of Vermilion County, Illinois, at the recessed regular September, 1988, meeting held on October 11, 1988 A.D.

DATED, this 11th day of October, 1988 A.D.



Vermilion County Board Chairman

Aye _____ Nay _____ Absent _____

Attest



Clerk of the Vermilion County Board



Approved as to Form State's Attorney

Approved by Nursing Home Committee: _____

Chairman

Resolution No. _____

VERMILION MANOR NURSING HOME FINANCIAL POLICY

Purpose: The purpose of a Financial Policy for Vermilion Manor Nursing Home is to serve as a foundation for long and short range planning, facilitate decision making, and provide direction to the staff for handling the day-to-day financial business of the Nursing Home. Because of the nature of the Nursing Home operation, having written, clearly defined financial policies will minimize the risk of developing conflicting or inconsistent goals and objectives which could have a negative impact on the overall financial position of Vermilion Manor Nursing Home.

I. Reserves

- A. An adequate fund balance should be maintained, at a level which will provide for a positive cash balance throughout each fiscal year. This amount should be no less than Eight Hundred Thousand Dollars (\$800,000) in which Six Hundred Thousand Dollars (\$600,000) will be designated for Vermilion Manor's operating costs and Two Hundred Thousand Dollars (\$200,000) will be designated to a capital reserve account for future capital improvements at the Vermilion Manor Nursing Home
- B. Adequate insurance or fund reserves should be maintained in order not to jeopardize the financial position of the Nursing Home in the event of a major unplanned occurrence.
- C. The ~~Earned Time~~ and Personal Days off systems should be funded in an amount that equals the total expected payout in each fiscal year, less their normal annual accrual.
- D. A five year capital improvement project budget should be presented with each annual operating budget.

II. Funding

A. Revenues

1. Where possible, the Nursing Home Administration will recommend a daily fee for care, at a level related to the daily cost of care; these costs and fees shall be reviewed no less than annually.
2. Disbursement and deposit of all revenue will be scheduled to insure an efficient cash flow and maximize investments.

B. Expenditures

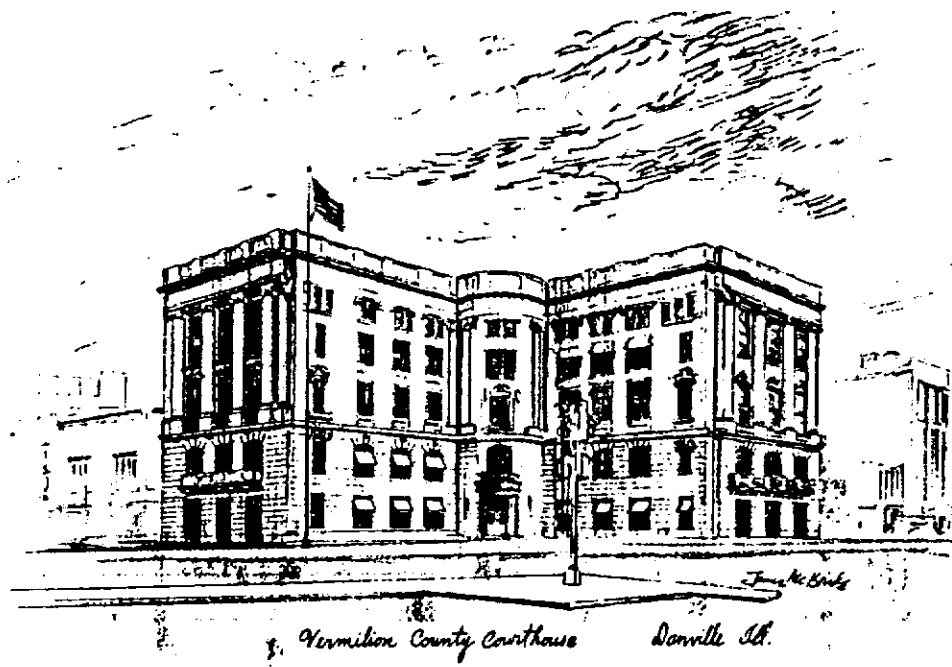
1. The Nursing Home will pay all current expenditures with current revenue.
2. Annual appropriations will be made for the adequate maintenance of the capital plant and equipment.
3. Adequate funding should be appropriated for the estimated cost of the planned capital improvements for each fiscal year.

III. Controls

- A. Financial system will be maintained in accordance with generally accepted accounting principles.
- B. An independent certified public accountant will perform an annual audit and will publicly issue a financial opinion as part of the total County audit; a statement on internal controls and a schedule of findings, questioned costs and auditee corrective action plan will be part of this report. Preparation of the annual cost report, for the Illinois Department of Public Aid, will be included in the audit.
- C. The Nursing Home Administration, as well as the County, should monitor state legislation and its impact on the Nursing Home.
- D. Policies and procedures should be developed to provide for position control, as it relates to authorized positions, hours budgeted and worked, and filling vacancies.
- E. The Nursing Home will adhere to County Policies and administrative procedures in applicable areas. Examples are:
 1. Personnel
 2. Information Data Processing
 3. Purchasing
 4. Fleet Management
 5. Petty Cash
 6. Risk Management (Insurance)
- F. The Nursing Home will provide data, as requested, to update the County Fixed Asset inventory.
- G. Internal control procedures will be formally documented and reviewed periodically.



SECTION B





Section B Table of Contents

Fund 001 - Summary of Revenues/Expenditures.....	B - 1
Fund 001 - Recap of Estimated Revenue	B - 2
Fund 001 - Recap of Estimated Expenditures	B - 3
Fund 001 General - Dept 110 County Board	B - 4
Fund 001 General - Dept 120 Auditor	B - 5
Fund 001 General - Dept 130 M.I.S.	B - 6
Fund 001 General - Dept 140 Treasurer	B - 7
Fund 001 General - Dept 165 Employee Benefits.....	B - 8
Fund 001 General - Dept 168 Non-Departmental Services	B - 9
Fund 001 General - Dept 190 Capital Outlays.....	B - 10
Fund 001 General - Dept 210 Circuit Clerk.....	B - 11
Fund 001 General - Dept 215 Collection Program	B - 12
Fund 001 General - Dept 220 State's Attorney	B - 13
Fund 001 General - Dept 230 Probation.....	B - 14
Fund 001 General - Dept 240 Judiciary & Rules	B - 15
Fund 001 General - Dept 250 Public Defender.....	B - 16
Fund 001 General - Dept 310 Sheriff.....	B - 17
Fund 001 General - Dept 320 Merit Commission	B - 18
Fund 001 General - Dept 330 ESDA.....	B - 19
Fund 001 General - Dept 350 Coroner.....	B - 20
Fund 001 General - Dept 420 Regional Superintendent	B - 21
Fund 001 General - Dept 430 Weed Commission	B - 22
Fund 001 General - Dept 440 Animal Control	B - 23
Fund 001 General - Dept 510 County Clerk	B - 24
Fund 001 General - Dept 520 Recorder.....	B - 25
Fund 001 General - Dept 530 Election Commission.....	B - 26

Section B Table of Contents

Fund 001 General - Dept 540 Board of Review	B - 27
Fund 001 General - Dept 550 Supervisor of Assessments	B - 28
Fund 001 General - Dept 610 Building & Grounds	B - 29
Fund 001 General - Dept 910 Capital Improvements	B - 30
Fund 002 IMRF - Dept 197 IMRF	B - 31
Fund 003 Vermilion County Health - Dept 445 Health Department	B - 32
Fund 004 Mental Health 708 - Dept 470 Mental Health	B - 35
Fund 005 Liability Insurance - Dept 198 Liability Insurance	B - 37
Fund 006 PSB Rent - Dept 340 PSB	B - 38
Fund 007 County Highway - Dept 810 County Highway	B - 39
Fund 008 MFT County - Dept 820 County MFT	B - 41
Fund 010 Indemnity - Dept 199 Indemnity Fund	B - 42
Fund 011 Animal Control - 440 Animal Control	B - 43
Fund 014 Probation Service - Dept 231 Probation Service	B - 45
Fund 015 County Clerk Vital Records - Dept 511 County Clerk Vital Records	B - 46
Fund 017 Township Bridge Program - Dept 851 Township Bridge Program	B - 47
Fund 019 FICA (Social Security) - Dept 196 FICA	B - 48
Fund 041 Capital Improvements - Dept 910 Capital Improvements	B - 49
Fund 046 Nursing Home Bond & Interest - Dept 711 Bond & Interest	B - 50
Fund 047 Courthouse Renovation Lease - Dept 920 Courthouse Renovation Lease	B - 51
Fund 051 Vermilion Manor Nursing Home - Dept 710 Nursing Home	B - 52
Fund 054 Regional Supt/Direct Service - Dept 427 Direct Services	B - 55
Fund 056 Regional Supt/Supervisory - Dept 425 Supervisory	B - 56
Fund 061 MFT Township - Dept 830 Township MFT	B - 57
Fund 062 County Bridge - Dept 850 County Bridge	B - 58
Fund 063 Law Library - Dept 950 Law Library	B - 60

Section B Table of Contents

Fund 066 VC Solid Waste Management - Dept 660 Solid Waste Management.....	B - 61
Fund 067 Care & Support - Dept 954 Care & Support.....	B - 63
Fund 069 Working Cash - Dept 956 Working Cash	B - 64
Fund 071 Traffic Fee - Dept 958 Court Support	B - 65
Fund 074 Court Automation - Dept 961 Court Automation	B - 66
Fund 075 Court Security Fee - Dept 962 Court Security Fee.....	B - 67
Fund 076 Recorder Special - Dept 963 Recorder Special Account	B - 68
Fund 079 Court Document Storage - Dept 967 Court Document Storage	B - 69
Fund 080 VC Equipment Grant - Dept 880 VC Equipment Grant.....	B - 70
Fund 081 VC Electronic Monitor Grant - Dept 881 VC Electronic Monitor Grant.....	B - 71
Fund 086 Board of Election - Dept 974 Board of Elections	B - 73
Fund 088 Treasurer Automation - Dept 965 Treasurer Automation.....	B - 74
Fund 091 Child Support/Maint - Dept 966 Child Support & Maintenance.....	B - 75
Fund 092 Off Track Betting - Dept 892 Off Track Betting.....	B - 76
Fund 095 Section 18/CRIS Grant - Dept 996 CRIS Grant.....	B - 77
Fund 097 Victim Witness/Atty General - Dept 999 Victim Witness	B - 78
Fund 098 Victim Witness/VOCA Services - Dept 999 Victim Witness.....	B - 79
Fund 099 VC MEG/Exp Multi-Jur Narc - Dept 998 MEG Grant.....	B - 81

Fund 001 - Summary of Revenues/Expenditures
Fiscal Year 1991 - 92

	Actual FY 1989-90	Estimated FY 1990-91	Estimated FY 1991-92
<u>Beginning Fund Balance - December 1</u>		<u>\$4,660,294</u>	<u>\$4,399,553</u>
Revenues:			
Property Taxes	\$930,294	\$935,000	\$925,440
Licenses & Permits	\$28,730	\$27,000	\$27,000
Intergovernmental Revenue	\$4,026,505	\$3,671,664	\$3,321,990
Charges for Services	\$992,336	\$908,100	\$1,003,600
Fines & Forfeitures	\$215,342	\$169,000	\$250,000
Miscellaneous Revenues	\$614,689	\$594,850	\$482,100
<u>Total Revenues</u>	<u>\$6,807,896</u>	<u>\$6,305,614</u>	<u>\$6,010,130</u>
Other Financing Sources:			
Operating Transfers In	\$150,858	\$45,000	\$171,000
<u>Total Other Financing</u>	<u>\$150,858</u>	<u>\$45,000</u>	<u>\$171,000</u>
Expenditures:			
Expenditures	\$6,006,637	\$6,611,355	\$7,017,298
<u>Total Expenditures</u>	<u>\$6,006,637</u>	<u>\$6,611,355</u>	<u>\$7,017,298</u>
<u>Excess /Deficit of Expenditures over Revenues</u>	<u>\$952,117</u>	<u>(\$260,741)</u>	<u>(\$836,168)</u>
<u>Ending Fund Balance - November 30</u>		<u>\$4,399,553</u>	<u>\$3,563,385</u>

**Fund 001 - Recap of Estimated Revenue
Fiscal Year 1991 - 92**

Line Item Object- Description	Actual Revenues FY 1989-90	Estimated Revenue Budget FY 1990-91	Estimated Revenue Budget FY 1991-92
Revenues			
03101 Real Estate Taxes	\$930,294	\$935,000	\$925,440
03100-03199 Property Taxes	\$930,294	\$935,000	\$925,440
03201 Liquor License Fees	\$28,730	\$27,000	\$27,000
03200-03299 Licenses & Permits	\$28,730	\$27,000	\$27,000
03301 State Income Taxes	\$1,141,533	\$890,000	\$1,000,000
03302 State Surcharge	\$775,792	\$550,000	\$375,000
03303 Inheritance Tax	\$23,361	\$3,000	\$5,000
03304 Sales Tax/Regular	\$364,512	\$432,000	\$375,000
03305 Sales Tax/Supplemental	\$1,098,702	\$1,052,500	\$1,100,000
03306 Corp Replacement Tax	\$177,357	\$270,000	\$10,000
03312 State Salary Reimb/Probation	\$330,092	\$355,000	\$327,790
03315 State Salary Reimb/St Atty	\$58,169	\$53,000	\$58,200
03316 State Salary Reimb/S of A	\$13,164	\$14,164	\$14,000
03317 State Salary Reimb/ESDA	\$43,823	\$52,000	\$57,000
03318 State Salary Reimb/Prisoner	\$0	\$0	\$0
03300-03499 Intergovernmental Revenue	\$4,026,505	\$3,671,664	\$3,321,990
03501 Public & Co Fees/Cir Clerk	\$364,324	\$350,000	\$360,000
03502 Public & Co Fees/Cty Clerk	\$59,240	\$60,000	\$65,000
03503 Public & Co Fees/Recorder	\$184,770	\$175,000	\$215,000
03504 Public & Co Fees/Sheriff	\$242,419	\$210,000	\$245,000
03505 Public & Co Fees/Coroner	\$3,346	\$3,100	\$3,600
03506 Public & Co Fees/St Atty	\$138,237	\$110,000	\$115,000
03500-03599 Charges for Services	\$992,336	\$908,100	\$1,003,600
03601 Fines	\$206,262	\$160,000	\$240,000
03602 Bond Forfeiture	\$9,080	\$9,000	\$10,000
03600-03699 Fine & Forfeitures	\$215,342	\$169,000	\$250,000
03701 Interest	\$330,392	\$275,000	\$220,000
03702 Rent CSB/Annex	\$40,640	\$36,150	\$36,000
03703 Vending Machines & Phones	\$1,048	\$900	\$1,100
03704 Public Def Client Reimb	\$15,049	\$13,500	\$10,000
03705 Periodic Imprisonment	\$26,743	\$17,500	\$18,500
03706 Surcharge/Circuit Clerk	\$1,920	\$1,500	\$1,500
03708 Penalty, Cost & Interest	\$140,304	\$190,000	\$140,000
03709 Nursing Home Farm Income	\$0	\$15,000	\$15,000
03710 Miscellaneous/Other	\$58,593	\$45,000	\$40,000
03712 Sale of Equipment	\$0	\$300	\$0
03700-03899 Miscellaneous Revenues	\$614,689	\$594,850	\$482,100
03902 Transfers In	\$150,858	\$45,000	\$171,000
03900-04999 Other Financing Sources	\$150,858	\$45,000	\$171,000
Total Revenues	\$6,958,754	\$6,350,614	\$6,181,130

Fund 001 - Recap of Estimated Expenditures Fiscal Year 1991 - 92

Expenditures

Dept No - Dept Name	Estimated FY 1991 - 92
Finance & Budget	
110 County Board	\$189,595
120 Auditor	\$53,170
130 M.I.S	\$133,566
140 Treasurer	\$163,051
165 Employee Benefits	\$343,000
168 Non-Departmental Services	\$316,053
190 Capital Outlays	\$265,000
Total	\$1,463,435
Judicial & Rules	
210 Circuit Clerk	\$326,285
215 Collection Department	\$23,225
220 State's Attorney	\$461,535
230 Probation	\$663,255
240 Judiciary & Rules	\$241,205
250 Public Defender	\$174,140
Total	\$1,889,645
Public Safety	
310 Sheriff	\$1,078,025
320 Merit Commission	\$8,037
330 ESDA	\$80,700
350 Coroner	\$89,545
Total	\$1,256,307
Health & Education	
420 Regional Superintendent	\$68,101
430 Weed Commission	\$8,983
440 Animal Control	\$29,064
Total	\$106,148
Taxation & Elections	
510 County Clerk	\$349,364
520 Recorder	\$117,583
530 Election Commission	\$177,524
540 Board of Review	\$27,250
550 Supervisor of Assessments	\$185,535
Total	\$857,256
Property	
610 Building & Grounds	\$544,507
910 Capital Improvements	\$900,000
Total	\$1,444,507
Total Expenditures	\$7,017,298

Estimated Expenditure Budget Fiscal Year 1991 - 92

Fund 001 General
Dept 110 County Board
Proj 00 General

Line Item Object- Description	Actual Expenditures FY 1989-90	Estimated Expenditure Budget FY 1990-91	Estimated Expenditure Budget FY 1991-92
Expenditures			
04101 Salary - Personnel	\$78,107	\$92,755	\$92,755
04105 Salary - Meetings	\$45,015	\$45,000	\$45,000
04110 Salary - Department Head	\$34,000	\$36,000	\$37,000
04100-04199 Personnel Services	\$157,122	\$173,755	\$174,755
04210 Supplies/Office	\$2,252	\$1,700	\$1,700
04211 Supplies/Forms	\$334	\$340	\$340
04212 Supplies/Copier	\$1,063	\$2,800	\$2,800
04200-04249 Supplies & Materials	\$3,649	\$4,840	\$4,840
04251 Travel Expense	\$3,165	\$4,500	\$4,500
04260 Telephone	\$785	\$900	\$900
04270 Postage	\$2,880	\$2,475	\$2,900
04280 Publications	\$1,175	\$1,500	\$0
04290 Maint/Repair - Equipment	\$1,553	\$1,700	\$1,700
04361 Contractual/Prof Services	\$1,506	\$0	\$0
04364 Education/Training	\$238	\$500	\$0
04250-04399 Other Services & Charges	\$11,302	\$11,575	\$10,000
04450 Office Furniture/Equipment	\$0	\$0	\$0
04400-04599 Capital Outlay	\$0	\$0	\$0
Total Expenditures	\$172,073	\$190,170	\$189,595

Estimated Expenditure Budget Fiscal Year 1991 - 92

Fund 001 General
Dept 120 Auditor
Prof 00 General

Line Item Object- Description	Actual Expenditures FY 1989-90	Estimated Expenditure Budget FY 1990-91	Estimated Expenditure Budget FY 1991-92
Expenditures			
04101 Salary - Personnel	\$19,471	\$24,160	\$23,920
04110 Salary - Department Head	\$21,000	\$22,000	\$23,000
04100-04199 Personnel Services	\$40,471	\$46,160	\$46,920
04210 Supplies/Office	\$2,650	\$3,500	\$3,500
04212 Supplies/Copier	\$0	\$0	\$500
04200-04249 Supplies & Materials	\$2,650	\$3,500	\$4,000
04251 Travel Expense	\$1,234	\$900	\$900
04260 Telephone	\$75	\$250	\$250
04270 Postage	\$200	\$320	\$500
04290 Maint/Repair - Equipment	\$77	\$100	\$100
04363 Dues/License Fees	\$300	\$400	\$500
04364 Education/Training	\$250	\$0	\$0
04250-04399 Other Services & Charges	\$2,136	\$1,970	\$2,250
04450 Office Furniture/Equipment	\$0	\$0	\$0
04400-04599 Capital Outlay	\$0	\$0	\$0
Total Expenditures	\$45,257	\$51,630	\$53,170

Estimated Expenditure Budget

Fiscal Year 1991 - 92

Fund 001 General
 Dept 130 MIS
 Proj 00 General

Line Item Object- Description	Actual Expenditures FY 1989-90	Estimated Expenditure Budget FY 1990-91	Estimated Expenditure Budget FY 1991-92
Expenditures			
04101 Salary - Personnel	\$57,368	\$67,600	\$67,600
04110 Salary - Department Head	\$29,500	\$31,000	\$32,500
04100-04199 Personnel Services	\$86,868	\$98,600	\$100,100
04210 Supplies/Office	\$10,123	\$7,500	\$6,000
04200-04249 Supplies & Materials	\$10,123	\$7,500	\$6,000
04251 Travel Expense	\$126	\$250	\$250
04260 Telephone	\$473	\$600	\$600
04270 Postage	\$125	\$83	\$83
04292 Maint/Repair - Hardware	\$20,286	\$19,933	\$21,433
04293 Maint/Repair - Software	\$5,309	\$5,100	\$5,100
04361 Contractual/Prof Services	\$0	\$0	\$0
04364 Education/Training	\$1,576	\$0	\$0
04250-04399 Other Services & Charges	\$27,895	\$25,966	\$27,466
04450 Office Furniture/Equipment	\$1,249	\$0	\$0
04400-04599 Capital Outlay	\$1,249	\$0	\$0
Total Expenditures	\$126,135	\$132,066	\$133,566

Estimated Expenditure Budget Fiscal Year 1991-92

Fund 001 General
Dept 140 Treasurer
Proj 00 General

Line Item Object- Description	Actual Expenditures FY 1989-90	Estimated Expenditure Budget FY 1990-91	Estimated Expenditure Budget FY 1991-92
Expenditures			
04101 Salary - Personnel	\$76,133	\$81,872	\$82,392
04102 Salary - Part-Time	\$8,790	\$10,000	\$10,000
04110 Salary - Department Head	\$33,000	\$34,500	\$31,930
04100-04199 Personnel Services	\$117,923	\$126,372	\$124,322
04210 Supplies/Office	\$9,175	\$9,179	\$11,179
04200-04249 Supplies & Materials	\$9,175	\$9,179	\$11,179
04251 Travel Expense	\$814	\$1,050	\$1,050
04260 Telephone	\$97	\$400	\$600
04270 Postage	\$15,600	\$17,160	\$18,100
04280 Publications	\$5,777	\$6,800	\$7,000
04290 Maint/Repair - Equipment	\$442	\$500	\$500
04363 Dues/License Fees	\$300	\$300	\$300
04250-04399 Other Services & Charges	\$23,030	\$26,210	\$27,550
04450 Office Furniture/Equipment	\$0	\$0	\$0
04400-04599 Capital Outlay	\$0	\$0	\$0
Total Expenditures	\$150,128	\$161,761	\$163,051

Estimated Expenditure Budget
Fiscal Year 1991 - 92

Fund 001 General
Dept 165 Employee Benefits
Proj 00 General

Line Item Object- Description	Actual Expenditures FY 1989-90	Estimated Expenditure Budget FY 1990-91	Estimated Expenditure Budget FY 1991-92
Expenditures			
04153 Personal Days	\$92,117	\$93,000	\$96,000
04154 Option II Days	\$12,356	\$45,000	\$45,000
04155 Insurance - Life/Health	\$15,229	\$27,000	\$30,000
04159 Employee Fringe Benefits	\$106,376	\$70,000	\$172,000
04100-04199 Personnel Services	\$226,078	\$235,000	\$343,000
Total Expenditures	\$226,078	\$235,000	\$343,000

Estimated Expenditure Budget Fiscal Year 1991 - 92

Fund 001 General
Dept 168 Non-Departmental Services
Proj 00 General

Line Item Object-Description	Actual Expenditures FY 1989-90	Estimated Expenditure Budget FY 1990-91	Estimated Expenditure Budget FY 1991-92
Expenditures			
04213 Books/Periodicals	\$1,628	\$1,500	\$1,500
04200-04249 Supplies & Materials	\$1,628	\$1,500	\$1,500
04257 Contractual/Soil Survey	\$5,221	\$40,000	\$40,000
04280 Publications	\$7,655	\$15,000	\$15,000
04281 Contractual/Audit Service	\$31,979	\$37,500	\$44,000
04295 Contractual/Maint & Repair	\$0	\$12,500	\$15,000
04307 Registration Births & Deaths	\$2,410	\$2,800	\$2,800
04360 Contractual/Payroll Service	\$14,931	\$17,500	\$18,000
04361 Contractual/Prof Services	\$10,734	\$38,000	\$12,500
04363 Dues/License Fees	\$3,500	\$4,000	\$4,000
04364 Education/Training	\$20,361	\$25,000	\$35,000
04386 Unit Board/MEG	\$15,000	\$15,000	\$15,000
04387 County Cemetery	\$300	\$300	\$300
04388 Burial Indigent Veterans	\$165	\$600	\$600
04396 Contingency	\$4,500	\$5,000	\$5,000
04250-04399 Other Services & Charges	\$116,756	\$213,200	\$207,200
04601 DAED	\$5,000	\$5,250	\$5,250
04602 CRIS	\$2,705	\$2,705	\$2,705
04603 VC Extension Service	\$18,148	\$18,148	\$18,148
04604 VC Soil & Water	\$10,000	\$10,000	\$10,000
04605 Victim Witness/VOCA	\$11,250	\$11,250	\$11,250
04606 Ward Residential Placement	\$0	\$0	\$60,000
04600-04649 Transfers	\$47,103	\$47,353	\$107,353
Total Expenditures	\$165,487	\$262,053	\$316,053

Estimated Expenditure Budget
Fiscal Year 1991 - 92

Fund 001 General
Dept 190 Capital Outlays
Proj 00 General

Line Item Object- Description	Actual Expenditures FY 1989-90	Estimated Expenditure Budget FY 1990-91	Estimated Expenditure Budget FY 1991-92
Expenditures			
04211 Supplies/Forms	\$4,229	\$5,000	\$5,000
04200-04249 Supplies & Materials	\$4,229	\$5,000	\$5,000
04450 Office Furniture/Equipment	\$84,542	\$40,000	\$80,000
04451 Vehicle Lease/Purchase	\$158,840	\$155,000	\$150,000
04452 Equipment Lease/Purchase	\$20,420	\$35,000	\$30,000
04400-04599 Capital Outlay	\$263,802	\$230,000	\$260,000
Total Expenditures	\$268,031	\$235,000	\$265,000

Estimated Expenditure Budget

Fiscal Year 1991 - 92

Fund 001 General
 Dept 210 Circuit Clerk
 Proj 00 General

Line Item Object- Description	Actual Expenditures FY 1989-90	Estimated Expenditure Budget FY 1990-91	Estimated Expenditure Budget FY 1991-92
Expenditures			
04101 Salary - Personnel	\$230,977	\$254,900	\$256,400
04109 Salary - Georgetown	\$0	\$0	\$0
04110 Salary - Department Head	\$29,518	\$30,500	\$31,500
04100-04199 Personnel Services	\$260,495	\$285,400	\$287,900
04210 Supplies/Office	\$13,836	\$15,000	\$16,000
04212 Supplies/Copier	\$1,431	\$3,500	\$3,500
04200-04249 Supplies & Materials	\$15,267	\$18,500	\$19,500
04251 Travel Expense	\$2,562	\$2,700	\$2,700
04260 Telephone	\$857	\$780	\$900
04262 Safety Deposit Rent	\$60	\$95	\$125
04270 Postage	\$7,840	\$7,500	\$8,700
04280 Publications	\$2,376	\$2,200	\$2,200
04290 Maint/Repair - Equipment	\$1,678	\$1,500	\$1,650
04309 Hoopeston Office Expense	\$382	\$350	\$850
04363 Dues/License Fees	\$1,350	\$1,555	\$1,760
04364 Education/Training	\$0	\$0	\$0
04250-04399 Other Services & Charges	\$17,105	\$16,680	\$18,885
04450 Office Furniture/Equipment	\$0	\$0	\$0
04400-04599 Capital Outlay	\$0	\$0	\$0
Total Expenditures	\$292,867	\$320,580	\$326,285

Estimated Expenditure Budget Fiscal Year 1991 - 92

Fund 001 General
Dept 215 Collection Program
Proj 00 General

Line Item Object- Description	Actual Expenditures FY 1989-90	Estimated Expenditure Budget FY 1990-91	Estimated Expenditure Budget FY 1991-92
Expenditures			
04101 Salary - Personnel	\$10,702	\$15,600	\$20,500
04100-04199 Personnel Services	\$10,702	\$15,600	\$20,500
04210 Supplies/Office	\$1,005	\$1,750	\$1,075
04200-04249 Supplies & Materials	\$1,005	\$1,750	\$1,075
04260 Telephone	\$24	\$550	\$350
04270 Postage	\$525	\$3,300	\$1,000
04290 Maint/Repair - Equipment	\$0	\$300	\$300
04250-04399 Other Services & Charges	\$549	\$4,150	\$1,650
04450 Office Furniture/Equipment	\$0	\$0	\$0
04400-04599 Capital Outlay	\$0	\$0	\$0
Total Expenditures	\$12,256	\$21,500	\$23,225

Estimated Expenditure Budget
Fiscal Year 1991 - 92

Fund 001 General
Dept 220 State's Attorney
Proj 00 General

Line Item Object- Description	Actual Expenditures FY 1989-90	Estimated Expenditure Budget FY 1990-91	Estimated Expenditure Budget FY 1991-92
Expenditures			
04101 Salary - Personnel	\$223,618	\$286,569	\$311,709
04110 Salary - Department Head	\$93,547	\$80,000	\$80,000
04100-04199 Personnel Services	\$317,165	\$366,569	\$391,709
04210 Supplies/Office	\$5,994	\$4,678	\$5,200
04212 Supplies/Copier	\$5,953	\$5,796	\$5,100
04213 Books/Periodicals	\$5,135	\$4,800	\$3,300
04200-04249 Supplies & Materials	\$17,082	\$15,274	\$13,600
04251 Travel Expense	\$3,202	\$3,000	\$5,000
04260 Telephone	\$2,048	\$3,000	\$2,100
04270 Postage	\$9,210	\$10,176	\$10,176
04271 Contractual/Legal Fees	\$27,299	\$17,215	\$17,215
04290 Maint/Repair - Equipment	\$4,548	\$5,214	\$2,500
04363 Dues/License Fees	\$710	\$1,135	\$1,135
04364 Education/Training	\$0	\$0	\$0
04366 Case Expense	\$16,660	\$18,000	\$18,000
04375 Petty Cash	\$100	\$100	\$100
04250-04399 Other Services & Charges	\$63,777	\$57,840	\$56,226
04450 Office Furniture/Equipment	\$0	\$0	\$0
04400-04599 Capital Outlay	\$0	\$0	\$0
Total Expenditures	\$398,024	\$439,683	\$461,535

Estimated Expenditure Budget

Fiscal Year 1991 - 92

Fund 001 General
Dept 230 Probation
Proj 00 General

Line Item Object- Description	Actual Expenditures FY 1989-90	Estimated Expenditure Budget FY 1990-91	Estimated Expenditure Budget FY 1991-92
Expenditures			
04101 Salary - Personnel	\$431,738	\$510,470	\$519,465
04110 Salary - Department Head	\$37,244	\$39,003	\$39,783
04100-04199 Personnel Services	\$468,982	\$549,473	\$559,248
04210 Supplies/Office	\$7,000	\$7,000	\$7,500
04212 Supplies/Copier	\$3,191	\$3,200	\$3,200
04200-04249 Supplies & Materials	\$10,191	\$10,200	\$10,700
04251 Travel Expense	\$5,398	\$6,130	\$6,130
04260 Telephone	\$1,384	\$1,700	\$1,700
04270 Postage	\$4,104	\$4,104	\$4,761
04290 Maint/Repair - Equipment	\$2,450	\$4,000	\$4,000
04291 Maint/Repair - Vehicles	\$8,676	\$9,295	\$11,295
04348 County Wards Foster Home	\$8,647	\$8,647	\$8,647
04351 Contractual/Juvenile Det	\$41,290	\$41,290	\$41,290
04361 Contractual/Prof Services	\$0	\$0	\$0
04364 Education/Training	\$0	\$500	\$500
04250-04399 Other Services & Charges	\$71,949	\$75,666	\$78,323
04450 Office Furniture/Equipment	\$0	\$0	\$0
04451 Vehicle Lease/Purchase	\$5,000	\$12,000	\$10,000
04400-04599 Capital Outlay	\$5,000	\$12,000	\$10,000
04610 Transfer	\$0	\$0	\$4,984
04600-04649 Transfers	\$0	\$0	\$4,984
Total Expenditures	\$556,122	\$647,339	\$663,255

Estimated Expenditure Budget Fiscal Year 1991 - 92

Fund 001 General
Dept 240 Judiciary & Rules
Proj 00 General

Line Item Object- Description	Actual Expenditures FY 1989-90	Estimated Expenditure Budget FY 1990-91	Estimated Expenditure Budget FY 1991-92
Expenditures			
04101 Salary - Personnel	\$41,060	\$46,000	\$46,000
04103 Salary - Commissioners	\$2,528	\$2,535	\$2,535
04100-04199 Personnel Services	\$43,588	\$48,535	\$48,535
04210 Supplies/Office	\$6,098	\$4,500	\$5,000
04200-04249 Supplies & Materials	\$6,098	\$4,500	\$5,000
04251 Travel Expense	\$53	\$1,500	\$1,500
04260 Telephone	\$2,435	\$3,000	\$3,000
04267 Juror's Meals	\$1,882	\$2,000	\$2,000
04268 Petit Jurors	\$60,039	\$63,000	\$78,000
04269 Grand Jurors	\$1,411	\$4,000	\$4,000
04270 Postage	\$1,999	\$2,000	\$2,000
04271 Contractual/Legal Fees	\$51,907	\$70,000	\$75,000
04276 Venue/Witness Fees	\$20	\$2,000	\$2,000
04277 County Share Judge's Salary	\$3,504	\$3,700	\$3,700
04290 Maint/Repair - Equipment	\$2,051	\$2,000	\$2,000
04310 Chief Circuit Judge Expense	\$818	\$966	\$970
04345 Contractual/Medical Services	\$5,550	\$4,854	\$10,000
04359 Court Transcripts	\$3,386	\$3,500	\$3,500
04250-04399 Other Services & Charges	\$135,055	\$162,520	\$187,670
04450 Office Furniture/Equipment	\$0	\$0	\$0
04400-04599 Capital Outlay	\$0	\$0	\$0
Total Expenditures	\$184,741	\$215,555	\$241,205

Estimated Expenditure Budget Fiscal Year 1991 - 92

Fund 001 General
Dept 250 Public Defender
Proj 00 General

Line Item Object- Description	Actual Expenditures FY 1989-90	Estimated Expenditure Budget FY 1990-91	Estimated Expenditure Budget FY 1991-92
Expenditures			
04101 Salary - Personnel	\$97,837	\$125,560	\$126,100
04110 Salary - Department Head	\$35,501	\$35,500	\$35,500
04100-04199 Personnel Services	\$133,338	\$161,060	\$161,600
04210 Supplies/Office	\$1,194	\$1,800	\$2,800
04213 Books/Periodicals	\$2,487	\$1,400	\$1,400
04200-04249 Supplies & Materials	\$3,681	\$3,200	\$4,200
04251 Travel Expense	\$0	\$600	\$1,000
04260 Telephone	\$1,035	\$1,200	\$1,000
04270 Postage	\$600	\$660	\$660
04271 Contractual/Legal Fees	\$4,041	\$3,000	\$3,000
04290 Maint/Repair - Equipment	\$248	\$680	\$680
04366 Case Expense	\$1,963	\$2,000	\$2,000
04250-04399 Other Services & Charges	\$7887	\$8,140	\$8,340
04450 Office Furniture/Equipment	\$0	\$0	\$0
04400-04599 Capital Outlay	\$0	\$0	\$0
Total Expenditures	\$144,906	\$172,400	\$174,140

Estimated Expenditure Budget

Fiscal Year 1991 - 92

Fund 001 General
 Dept 310 Sheriff
 Proj 00 General

Line Item Object- Description	Actual Expenditures FY 1989-90	Estimated Expenditure Budget FY 1990-91	Estimated Expenditure Budget FY 1991-92
Expenditures			
04101 Salary - Personnel	\$675,141	\$699,961	\$796,237
04104 Salary - Overtime	\$10,109	\$9,000	\$9,000
04108 Salary - Court Scty Overtime	\$2,070	\$2,500	\$2,600
04110 Salary - Department Head	\$41,688	\$42,400	\$43,600
04127 Salary - MEG OT (Non-Trans)	(\$796)	\$0	\$0
04129 Clothing Allowance	\$2,213	\$4,550	\$4,550
04143 Fugitive Returns	\$2,216	\$3,125	\$3,750
04144 Prisoner Transportation	\$7,838	\$9,500	\$9,500
04155 Insurance - Life/Health	\$30,957	\$29,580	\$31,620
04156 Insurance - Liab/Fire/Bonds	\$50	\$75	\$75
04100-04199 Personnel Services	\$771,486	\$800,691	\$900,932
04208 Supplies/Firearms	\$0	\$0	\$1,600
04210 Supplies/Office	\$8,128	\$9,769	\$9,769
04217 Supplies/Janitorial	\$9,496	\$11,000	\$11,000
04221 Fuel	\$46,225	\$52,795	\$52,795
04232 Supplies/Prisoners	\$6,147	\$7,150	\$11,000
04200-04249 Supplies & Materials	\$69,996	\$80,714	\$86,164
04251 Travel Expense	\$57	\$1,000	\$1,000
04260 Telephone	\$7,367	\$13,125	\$13,125
04270 Postage	\$1,408	\$2,104	\$2,104
04290 Maint/Repair - Equipment	\$1,456	\$3,000	\$3,000
04291 Maint/Repair - Vehicles	\$32,944	\$27,500	\$27,500
04331 Uniforms	\$6,597	\$6,500	\$6,500
04345 Contractual/Medical Services	\$5,210	\$5,075	\$8,500
04346 Contractual Fugitive Returns	\$10,209	\$7,300	\$7,300
04347 Contractual/GED	\$1,159	\$1,350	\$1,350
04350 Prisoner Medical Expense	\$27,401	\$19,800	\$19,800
04364 Education/Training	\$0	\$0	\$0
04367 Investigative Expenses	\$49	\$750	\$750
04250-04399 Other Services & Charges	\$93,857	\$87,504	\$90,929
04450 Office Furniture/Equipment	\$0	\$630	\$0
04400-04599 Capital Outlay	\$0	\$630	\$0
Total Expenditures	\$935,339	\$969,539	\$1,078,025

Estimated Expenditure Budget Fiscal Year 1991 - 92

Fund 001 General
Dept 320 Merit Commission
Proj 00 General

Line Item Object- Description	Actual Expenditures FY 1989-90	Estimated Expenditure Budget FY 1990-91	Estimated Expenditure Budget FY 1991-92
Expenditures			
04101 Salary - Personnel	\$900	\$1,200	\$1,200
04105 Salary - Meetings	\$1,650	\$1,875	\$1,875
04100-04199 Personnel Services	\$2,550	\$3,075	\$3,075
04210 Supplies/Office	\$0	\$33	\$33
04211 Supplies/Forms	\$39	\$130	\$130
04200-04249 Supplies & Materials	\$39	\$163	\$163
04260 Telephone	\$0	\$35	\$35
04270 Postage	\$75	\$114	\$114
04371 Affirmative Action Testing	\$3,362	\$4,400	\$4,400
04372 Hearing Expense	\$0	\$200	\$200
04373 Credit Checks	\$9	\$50	\$50
04250-04399 Other Services & Charges	\$3,446	\$4,799	\$4,799
Total Expenditures	\$6,035	\$8,037	\$8,037

Estimated Expenditure Budget Fiscal Year 1991 - 92

Fund 001 General
Dept 330 ESDA
Proj 00 General

Line Item Object- Description	Actual Expenditures FY 1989-90	Estimated Expenditure Budget FY 1990-91	Estimated Expenditure Budget FY 1991-92
Expenditures			
04101 Salary - Personnel	\$43,220	\$46,700	\$47,700
04110 Salary - Department Head	\$21,590	\$23,000	\$24,000
04100-04199 Personnel Services	\$64,810	\$69,700	\$71,700
04210 Supplies/Office	\$1,053	\$3,000	\$2,000
04214 Supplies/EOC Operations	\$0	\$0	\$1,400
04200-04249 Supplies & Materials	\$1,053	\$3,000	\$3,400
04251 Travel Expense	\$460	\$800	\$800
04260 Telephone	\$1,075	\$1,300	\$1,300
04263 Disaster Fund (Non-Trans)	\$0	\$1,000	\$1,000
04290 Maint/Repair - Equipment	\$1,013	\$1,200	\$1,000
04291 Maint/Repair - Vehicles	\$965	\$1,200	\$1,000
04294 Maint/Repair - Buildings	\$36	\$500	\$500
04250-04399 Other Services & Charges	\$3,549	\$6,000	\$5,600
04450 Office Furniture/Equipment	\$0	\$0	\$0
04400-04599 Capital Outlay	\$0	\$0	\$0
Total Expenditures	\$69,412	\$78,700	\$80,700

Estimated Expenditure Budget Fiscal Year 1991 - 92

Fund 001 General
Dept 350 Coroner
Proj 00 General

Line Item Object- Description	Actual Expenditures FY 1989-90	Estimated Expenditure Budget FY 1990-91	Estimated Expenditure Budget FY 1991-92
Expenditures			
04101 Salary - Personnel	\$20,090	\$23,905	\$23,905
04110 Salary - Department Head	\$32,000	\$34,000	\$35,000
04156 Insurance - Liab/Fire/Bonds	\$50	\$150	\$150
04100-04199 Personnel Services	\$52,140	\$58,055	\$59,055
04210 Supplies/Office	\$648	\$650	\$650
04219 Photo Expense	\$599	\$600	\$600
04200-04249 Supplies & Materials	\$1,247	\$1,250	\$1,250
04251 Travel Expense	\$3,561	\$4,700	\$3,600
04260 Telephone	\$232	\$350	\$650
04265 Contractual/Paging Service	\$472	\$480	\$480
04270 Postage	\$250	\$250	\$250
04290 Maint/Repair - Equipment	\$521	\$750	\$750
04291 Maint/Repair - Vehicles	\$0	\$0	\$0
04304 Contractual/Deputy Coroners	\$315	\$800	\$800
04361 Contractual/Prof Services	\$13,591	\$20,860	\$20,860
04362 Jurors	\$1,124	\$1,500	\$1,500
04363 Dues/License Fees	\$268	\$350	\$350
04250-04399 Other Services & Charges	\$20,334	\$30,040	\$29,240
04450 Office Furniture/Equipment	\$0	\$0	\$0
04400-04599 Capital Outlay	\$0	\$0	\$0
Total Expenditures	\$73,721	\$89,345	\$89,545

Estimated Expenditure Budget Fiscal Year 1991 - 92

Fund 001 General
Dept 420 Regional Superintendent
Proj 00 General

Line Item Object- Description	Actual Expenditures FY 1989-90	Estimated Expenditure Budget FY 1990-91	Estimated Expenditure Budget FY 1991-92
Expenditures			
04101 Salary - Personnel	\$44,560	\$49,830	\$49,930
04100-04199 Personnel Services	\$44,560	\$49,830	\$49,930
04210 Supplies/Office	\$3,529	\$2,600	\$3,300
04200-04249 Supplies & Materials	\$3,529	\$2,600	\$3,300
04251 Travel Expense	\$2,646	\$4,100	\$4,100
04260 Telephone	\$1,862	\$2,900	\$2,900
04270 Postage	\$2,470	\$3,320	\$3,850
04280 Publications	\$190	\$1,000	\$1,000
04290 Maint/Repair - Equipment	\$524	\$1,821	\$1,821
04372 Hearing Expense	\$0	\$1,200	\$1,200
04250-04399 Other Services & Charges	\$7,692	\$14,341	\$14,871
04450 Office Furniture/Equipment	\$1,464	\$279	\$0
04400-04599 Capital Outlay	\$1,464	\$279	\$0
Total Expenditures	\$57,245	\$67,050	\$68,101

Estimated Expenditure Budget
Fiscal Year 1991 - 92

Fund 001 General
Dept 430 Weed Commission
Proj 00 General

Line Item Object- Description	Actual Expenditures FY 1989-90	Estimated Expenditure Budget FY 1990-91	Estimated Expenditure Budget FY 1991-92
Expenditures			
04101 Salary - Personnel	\$7,828	\$7,828	\$7,828
04100-04199 Personnel Services	\$7,828	\$7,828	\$7,828
04211 Supplies/Forms	\$160	\$150	\$100
04220 Materials	\$58	\$60	\$60
04200-04249 Supplies & Materials	\$218	\$210	\$160
04251 Travel Expense	\$713	\$850	\$935
04260 Telephone	\$0	\$30	\$15
04270 Postage	\$0	\$15	\$10
04290 Maint/Repair - Equipment	\$36	\$50	\$35
04250-04399 Other Services & Charges	\$749	\$945	\$995
04450 Office Furniture/Equipment	\$0	\$0	\$0
04400-04599 Capital Outlay	\$0	\$0	\$0
Total Expenditures	\$8,795	\$8,983	\$8,983

Estimated Expenditure Budget
Fiscal Year 1991 - 92

Fund 001 General
Dept 440 Animal Control
Proj 00 General

Line Item Object- Description	Actual Expenditures FY 1989-90	Estimated Expenditure Budget FY 1990-91	Estimated Expenditure Budget FY 1991-92
Expenditures			
04610 Transfer	\$22,197	\$29,064	\$29,064
04600-04649 Transfers	\$22,197	\$29,064	\$29,064
Total Expenditures	\$22,197	\$29,064	\$29,064

Estimated Expenditure Budget Fiscal Year 1991 - 92

Fund 001 General
Dept 510 County Clerk
Proj 00 General

Line Item Object- Description	Actual Expenditures FY 1989-90	Estimated Expenditure Budget FY 1990-91	Estimated Expenditure Budget FY 1991-92
Expenditures			
04101 Salary - Personnel	\$104,495	\$127,035	\$127,035
04102 Salary - Part-Time	\$2,861	\$4,000	\$4,000
04104 Salary - Overtime	\$6,014	\$4,500	\$4,500
04106 Salary - Election Personnel	\$44,387	\$43,500	\$44,780
04110 Salary - Department Head	\$27,170	\$28,037	\$30,000
04156 Insurance - Liab/Fire/Bonds	\$70	\$100	\$100
04100-04199 Personnel Services	\$184,997	\$207,172	\$210,415
04210 Supplies/Office	\$5,766	\$6,000	\$6,300
04212 Supplies/Copier	\$1,830	\$2,500	\$2,500
04215 Supplies/Election	\$69,665	\$77,500	\$79,005
04200-04249 Supplies & Materials	\$77,261	\$86,000	\$87,805
04251 Travel Expense	\$3,026	\$4,000	\$4,000
04260 Telephone	\$275	\$500	\$500
04270 Postage	\$5,586	\$11,711	\$17,324
04274 Tax Search	\$30	\$50	\$50
04275 Rent	\$4,090	\$4,180	\$4,270
04280 Publications	\$12,803	\$15,000	\$15,000
04290 Maint/Repair - Equipment	\$1,282	\$2,000	\$2,600
04361 Contractual/Prof Services	\$5,741	\$6,100	\$7,000
04363 Dues/License Fees	\$315	\$400	\$400
04250-04399 Other Services & Charges	\$33,148	\$43,941	\$51,144
04450 Office Furniture/Equipment	\$0	\$0	\$0
04400-04599 Capital Outlay	\$0	\$0	\$0
Total Expenditures	\$295,406	\$337,113	\$349,364

Estimated Expenditure Budget Fiscal Year 1991 - 92

Fund 001 General
Dept 520 Recorder
Proj 00 General

Line Item Object- Description	Actual Expenditures FY 1989-90	Estimated Expenditure Budget FY 1990-91	Estimated Expenditure Budget FY 1991-92
Expenditures			
04101 Salary - Personnel	\$51,419	\$56,888	\$56,888
04110 Salary - Department Head	\$32,000	\$34,000	\$35,000
04156 Insurance - Liab/Fire/Bonds	\$70	\$70	\$70
04100-04199 Personnel Services	\$83,489	\$90,958	\$91,958
04209 Supplies/Microfilm	\$6,032	\$6,037	\$6,340
04210 Supplies/Office	\$3,138	\$3,500	\$3,675
04200-04249 Supplies & Materials	\$9,170	\$9,537	\$10,015
04251 Travel Expense	\$1,548	\$1,500	\$1,600
04260 Telephone	\$226	\$300	\$360
04270 Postage	\$1,710	\$1,710	\$1,850
04290 Maint/Repair - Equipment	\$9,554	\$10,470	\$10,470
04325 Contractual/Revenue Machine	\$603	\$910	\$910
04363 Dues/License Fees	\$245	\$335	\$420
04250-04399 Other Services & Charges	\$13,886	\$15,225	\$15,610
04450 Office Furniture/Equipment	\$0	\$0	\$0
04400-04599 Capital Outlay	\$0	\$0	\$0
Total Expenditures	\$106,545	\$115,720	\$117,583

Estimated Expenditure Budget Fiscal Year 1991 - 92

Fund 001 General
Dept 530 Election Commission
Proj 00 General

Line Item Object- Description	Actual Expenditures FY 1989-90	Estimated Expenditure Budget FY 1990-91	Estimated Expenditure Budget FY 1991-92
Expenditures			
04101 Salary - Personnel	\$17,159	\$18,580	\$19,397
04103 Salary - Commissioners	\$7,934	\$7,935	\$7,935
04106 Salary - Election Personnel	\$26,610	\$40,800	\$29,400
04110 Salary - Department Head	\$20,000	\$21,000	\$22,000
04100-04199 Personnel Services	\$71,703	\$88,315	\$78,732
04210 Supplies/Office	\$1,145	\$1,650	\$1,650
04213 Books/Periodicals	\$0	\$330	\$385
04215 Supplies/Election	\$47,100	\$63,108	\$50,398
04200-04249 Supplies & Materials	\$48,245	\$65,088	\$52,433
04251 Travel Expense	\$1,679	\$3,520	\$3,489
04260 Telephone	\$80	\$150	\$200
04270 Postage	\$7,276	\$5,000	\$8,500
04271 Contractual/Legal Fees	\$2,155	\$3,000	\$3,000
04275 Rent	\$4,361	\$7,500	\$6,500
04280 Publications	\$4,782	\$6,000	\$10,000
04290 Maint/Repair - Equipment	\$229	\$800	\$1,000
04311 Medicare Cost	\$0	\$100	\$100
04349 Canvas of Voters	\$623	\$500	\$5,000
04361 Contractual/Prof Services	\$1,680	\$3,475	\$2,470
04363 Dues/License Fees	\$430	\$500	\$1,100
04364 Education/Training	\$4,401	\$500	\$5,000
04250-04399 Other Services & Charges	\$27,696	\$31,045	\$46,359
04450 Office Furniture/Equipment	\$0	\$0	\$0
04400-04599 Capital Outlay	\$0	\$0	\$0
Total Expenditures	\$147,644	\$184,448	\$177,524

Estimated Expenditure Budget

Fiscal Year 1991 - 92

Fund 001 General
 Dept 540 Board of Review
 Proj 00 General

Line Item Object- Description	Actual Expenditures FY 1989-90	Estimated Expenditure Budget FY 1990-91	Estimated Expenditure Budget FY 1991-92
Expenditures			
04101 Salary - Personnel	\$15,000	\$14,000	\$16,000
04110 Salary - Department Head	\$8,500	\$7,500	\$8,500
04100-04199 Personnel Services	\$23,500	\$21,500	\$24,500
04210 Supplies/Office	\$209	\$214	\$1,000
04200-04249 Supplies & Materials	\$209	\$214	\$1,000
04251 Travel Expense	\$413	\$700	\$1,000
04260 Telephone	\$0	\$0	\$0
04270 Postage	\$500	\$500	\$750
04280 Publications	\$0	\$0	\$0
04250-04399 Other Services & Charges	\$913	\$1,200	\$1,750
04450 Office Furniture/Equipment	\$0	\$0	\$0
04400-04599 Capital Outlay	\$0	\$0	\$0
Total Expenditures	\$24,622	\$22,914	\$27,250

Estimated Expenditure Budget

Fiscal Year 1991 - 92

Fund 001 General
Dept 550 Supervisor of Assessments
Proj 00 General

Line Item Object- Description	Actual Expenditures FY 1989-90	Estimated Expenditure Budget FY 1990-91	Estimated Expenditure Budget FY 1991-92
Expenditures			
04101 Salary - Personnel	\$99,889	\$136,185	\$136,185
04102 Salary - Part-Time	\$2,574	\$2,800	\$3,000
04110 Salary - Department Head	\$26,328	\$28,000	\$30,000
04100-04199 Personnel Services	\$128,791	\$166,985	\$169,185
04210 Supplies/Office	\$3,404	\$3,075	\$3,500
04212 Supplies/Copier	\$1,213	\$3,000	\$3,000
04213 Books/Periodicals	\$190	\$425	\$425
04200-04249 Supplies & Materials	\$4,807	\$6,500	\$6,925
04251 Travel Expense	\$4,943	\$3,500	\$4,500
04260 Telephone	\$764	\$650	\$975
04270 Postage	\$2,280	\$2,508	\$2,950
04280 Publications	\$0	\$0	\$0
04290 Maint/Repair - Equipment	\$843	\$500	\$500
04363 Dues/License Fees	\$290	\$350	\$500
04250-04399 Other Services & Charges	\$9,120	\$7,508	\$9,425
04450 Office Furniture/Equipment	\$2,550	\$0	\$0
04400-04599 Capital Outlay	\$2,550	\$0	\$0
Total Expenditures	\$145,268	\$180,993	\$185,535

Estimated Expenditure Budget Fiscal Year 1991 - 92

Fund 001 General
Dept 610 Building & Grounds
Proj 00 General

Line Item Object- Description	Actual Expenditures FY 1989-90	Estimated Expenditure Budget FY 1990-91	Estimated Expenditure Budget FY 1991-92
Expenditures			
04101 Salary - Personnel	\$58,262	\$67,930	\$55,181
04110 Salary - Department Head	\$12,589	\$22,000	\$23,000
04100-04199 Personnel Services	\$70,851	\$89,930	78,181
04210 Supplies/Office	\$0	\$0	\$0
04217 Supplies/Janitorial	\$10,469	\$15,000	\$12,000
04200-04249 Supplies & Materials	\$10,469	\$15,000	\$12,000
04251 Travel Expense	\$367	\$500	\$750
04260 Telephone	\$37,253	\$36,000	\$39,000
04294 Maint/Repair - Buildings	\$27,275	\$20,000	\$28,000
04295 Contractual/Maint & Repair	\$20,300	\$16,900	\$22,000
04296 Cont/Housekeeping - Annex	\$42,420	\$45,282	\$178,128
04297 Cont/Housekeeping - Crthouse	\$113,376	\$122,720	\$0
04298 Cont/Housekeeping - An Ctrl	\$1,755	\$2,600	\$3,000
04299 Contractual/Maint - Annex	\$5,136	\$5,400	\$2,568
04315 Electricity/Gas	\$160,824	\$168,000	\$168,000
04316 Water	\$4,753	\$9,000	\$9,000
04321 VOTEC Contract	\$2,523	\$3,000	\$3,500
04322 Fire Protection	\$0	\$380	\$380
04250-04399 Other Services & Charges	\$415,982	\$429,782	\$454,326
04450 Office Furniture/Equipment	\$0	\$0	\$0
04400-04500 Capital Outlay	\$0	\$0	\$0
Total Expenditures	\$497,302	\$534,712	\$544,507

Estimated Expenditure Budget
Fiscal Year 1991 - 92

Fund 001 General
Dept 910 Capital Improvements
Proj 00 General

Line Item Object- Description	Actual Expenditures FY 1989-90	Estimated Expenditure Budget FY 1990-91	Estimated Expenditure Budget FY 1991-92
Expenditures			
04611 C H Renovation/TRF Fund 47	\$500,000	\$500,000	\$500,000
04612 Cap Improvement/TRF Fund 41	\$375,000	\$400,000	\$400,000
04600-04649 Transfers	\$875,000	\$900,000	\$900,000
Total Expenditures	\$875,000	\$900,000	\$900,000

Estimated Revenue/Expenditure Budget Fiscal Year 1991 - 92

Fund 002 IMRF Fund
Dept 197 IMRF
Proj 00 General

Line Item Object- Description	Actual Revenues FY 1989-90	Estimated Revenue Budget FY 1990-91	Estimated Revenue Budget FY 1991-92
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Beginning Fund Balance 12-1		\$608,075	\$592,400
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Revenues

03101 Real Estate Taxes	\$412,109	\$414,325	\$410,097
03100-03199 Property Taxes	\$412,109	\$414,325	\$410,097
03306 Corp Replacement Tax	\$130,000	\$180,000	\$220,000
03322 Reimb/Miscellaneous	\$284,039	\$230,000	\$260,000
03300-03499 Intergovernmental Revenue	\$414,039	\$410,000	\$480,000
03701 Interest	\$14,419	\$10,000	\$10,000
03700-03899 Miscellaneous Revenues	\$14,419	\$10,000	\$10,000
03902 Transfers In	\$0	\$0	\$0
03900-04999 Other Financing Sources	\$0	\$0	\$0
Total Revenues	\$840,567	\$834,325	\$900,097

Line Item Object- Description	Actual Expenditures FY 1989-90	Estimated Expenditure Budget FY 1990-91	Estimated Expenditure Budget FY 1991-92
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Expenditures

04150 IMRF	\$664,931	\$850,000	\$920,000
04100-04199 Personnel Services	\$664,931	\$850,000	\$920,000
04374 Miscellaneous Expenses	\$0	\$0	\$0
04250-04399 Other Services & Charges	\$0	\$0	\$0
04499 Suspend File	\$0	\$0	\$0
04400-04599 Capital Outlay	\$0	\$0	\$0
04610 Transfer	\$0	\$0	\$0
04600-04649 Transfers	\$0	\$0	\$0
Total Expenditures	\$664,931	\$850,000	\$920,000

Ending Fund Balance 11-30		\$592,400	\$572,497
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Estimated Revenue/Expenditure Budget
Fiscal Year 1991 - 92

Fund 003 Vermilion County Health Department
Dept 445 Health Department
Proj 00 General

Line Item Object- Description	Actual Revenues FY 1989-90	Estimated Revenue Budget FY 1990-91	Estimated Revenue Budget FY 1991-92
Beginning Fund Balance 12-1		\$101,299	\$101,299
Revenues			
03101 Real Estate Taxes	\$82,537	\$92,000	\$130,483
03100-03199 Property Taxes	\$82,537	\$92,000	\$130,483
03330 Basic Health	\$188,775	\$187,280	\$187,580
03331 Visiting Nurse/United Way	\$53,717	\$37,685	\$22,500
03332 WIC Revenue	\$151,186	\$223,007	\$248,146
03333 Vision/Hearing	\$4,775	\$5,250	\$5,250
03334 Combined/Family Plan	\$118,267	\$107,435	\$104,655
03335 Title XX/Health Support	\$4,800	\$6,000	\$4,800
03336 Preventative Health Block	\$2,656	\$8,960	\$10,200
03337 MCH/Block Grant	\$0	\$0	\$0
03339 Prenatal	\$38,131	\$23,516	\$23,516
03342 ECIAAA/Case Mgt	\$373	\$1,743	\$1,626
03343 IL Dept on Aging	\$41,063	\$44,268	\$60,438
03344 IDPH/9 x 90/Lead Agency	\$40,039	\$0	\$0
03345 IDPH/9 x 90/WIC Spec	\$0	\$0	\$0
03346 IDPH/9 x 90/Comm Network	\$329,987	\$457,340	\$499,121
03348 PHIN	\$851	\$850	\$860
03401 AIDS	\$13,548	\$9,422	\$2,702
03402 Diabetes/Pregnancy	\$909	\$0	\$0
03405 Title XIX Family Plan	\$39,841	\$41,000	\$38,000
03407 Male Responsibility	\$11,466	\$23,862	\$23,862
03408 Ross Laboratories	\$2,200	\$2,000	\$0
03409 Mead-Johnson Nutritional	\$2,200	\$4,000	\$0
03410 USMC Health Care	\$0	\$0	\$38,000
03411 DASA/DFFWF	\$16,150	\$32,300	\$32,300
03412 HIV/STD	\$0	\$8,853	\$16,480
03449 DCFS/IMRI Child Care	\$40,758	\$158,471	\$100,000
03450 IEPA Solid Waste Enforcement	\$0	\$0	\$38,995
03300-03499 Intergovernmental Revenue	\$1,101,692	\$1,383,242	\$1,459,031
03507 Health Fees	\$221,452	\$181,000	\$184,200
03500-03599 Charges for Services	\$221,452	\$181,000	\$184,200
03701 Interest	\$4,080	\$3,000	\$5,800
03700-03899 Miscellaneous Revenues	\$4,080	\$3,000	\$5,800
03902 Transfers In	\$0	\$14,700	\$16,900
03903 NSF Checks	\$0	\$0	\$0
03910 Miscellaneous/Other	\$0	\$0	\$0

Estimated Revenue/Expenditure Budget

Fiscal Year 1991 - 92

Fund 003 Vermilion County Health Department
 Dept 445 Health Department
 Proj 00 General

Line Item Object-Description	Actual Revenues FY 1989-90	Estimated Revenue Budget FY 1990-91	Estimated Revenue Budget FY 1991-92
03900-04999 Other Financing Sources	\$0	\$14,700	\$16,900
Total Revenues	\$1,399,761	\$1,673,942	\$1,796,414

Line Item Object-Description	Actual Expenditures FY 1989-90	Estimated Expenditure Budget FY 1990-91	Estimated Expenditure Budget FY 1991-92
Expenditures			
04101 Salary - Personnel	\$824,720	\$968,804	\$1,143,378
04110 Salary - Department Head	\$41,000	\$43,000	\$46,000
04151 Unemployment	\$569	\$4,499	\$3,527
04152 Worker's Compensation	\$0	\$11,495	\$13,020
04100-04199 Personnel Services	\$866,289	\$1,027,798	\$1,205,925
04210 Supplies/Office	\$8,413	\$11,300	\$12,000
04211 Supplies/Forms	\$3,453	\$4,400	\$4,000
04212 Supplies/Copier	\$0	\$0	\$0
04218 Supplies/Educational	\$5,023	\$4,572	\$4,000
04231 Supplies/Consumable/Clinical	\$69,458	\$71,000	\$75,000
04200-04249 Supplies & Materials	\$86,347	\$91,272	\$95,000
04251 Travel Expense	\$46,533	\$49,645	\$53,000
04260 Telephone	\$13,438	\$17,400	\$12,000
04270 Postage	\$6,300	\$7,000	\$7,000
04272 Comm Network Agreement	\$162,909	\$205,422	\$173,122
04275 Rent	\$48,556	\$49,356	\$51,356
04290 Maint/Repair - Equipment	\$3,181	\$4,000	\$4,000
04361 Contractual/Prof Services	\$149,363	\$201,849	\$184,000
04364 Education/Training	\$3,452	\$5,300	\$4,000
04250-04399 Other Services & Charges	\$433,732	\$539,972	\$488,478
04450 Office Furniture/Equipment	\$19,886	\$14,900	\$7,010
04499 Bad Debt	\$49,177	\$0	\$0
04400-04599 Capital Outlay	\$69,063	\$14,900	\$7,010
04610 Transfer	\$0	\$0	\$0
04600-04649 Transfers	\$0	\$0	\$0

Vermilion County, Illinois 1991 - 1992 Fiscal Budget

Estimated Revenue/Expenditure Budget
Fiscal Year 1991 - 92

Fund 003 Vermilion County Health Department
Dept 445 Health Department
Proj 00 General

Line Item Object-Description	Actual Expenditures FY 1989-90	Estimated Expenditure Budget FY 1990-91	Estimated Expenditure Budget FY 1991-92
Total Expenditures	\$1,455,431	\$1,673,942	\$1,796,413
Ending Fund Balance 11-30		\$101,299	\$101,300

Estimated Revenue/Expenditure Budget

Fiscal Year 1991 - 92

Fund 004 **Mental Health 708 Fund**
Dept 470 **Mental Health**
Proj 00 **General**

Line Item Object- Description	Actual Revenues FY 1989-90	Estimated Revenue Budget FY 1990-91	Estimated Revenue Budget FY 1991-92
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Beginning Fund Balance 12-1		\$339,663	\$326,024
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Revenues

03101 Real Estate Taxes	\$457,780	\$460,361	\$451,500
03100-03199 Property Taxes	\$457,780	\$460,361	\$451,500
03347 State Grant Fund	\$0	\$0	\$0
03300-03499 Intergovernmental Revenue	\$0	\$0	\$0
03701 Interest	\$12,918	\$6,000	\$8,000
03700-03899 Miscellaneous Revenues	\$12,918	\$6,000	\$8,000
03910 Miscellaneous/Other	\$30	\$0	\$0
03900-04999 Other Financing Sources	\$30	\$0	\$0
Total Revenues	\$470,728	\$466,361	\$459,500

Line Item Object- Description	Actual Expenditures FY 1989-90	Estimated Expenditure Budget FY 1990-91	Estimated Expenditure Budget FY 1991-92
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Expenditures

04101 Salary - Personnel	\$23,101	\$24,255	\$18,000
04110 Salary - Department Head	\$33,074	\$34,730	\$36,500
04149 FICA	\$4,133	\$4,513	\$4,169
04150 IMRF	\$4,959	\$5,628	\$5,417
04151 Unemployment	\$378	\$450	\$450
04152 Worker's Compensation	\$170	\$200	\$218
04153 Personal Days	\$0	\$0	\$0
04155 Insurance - Life/Health	\$4,816	\$5,000	\$5,500
04156 Insurance - Liab/Fire/Bonds	\$191	\$1,000	\$1,000
04159 Employee Fringe Benefits	\$0	\$0	\$0
04100-04199 Personnel Services	\$70,822	\$75,776	\$71,254
04210 Supplies/Office	\$1,372	\$1,467	\$1,467
04211 Supplies/Forms	\$0	\$0	\$0
04213 Books/Periodicals	\$0	\$400	\$400

Estimated Revenue/Expenditure Budget Fiscal Year 1991 - 92

Fund 004 Mental Health 708 Fund
Dept 470 Mental Health
Proj 00 General

Line Item Object- Description	Actual Expenditures FY 1988-89	Estimated Expenditure Budget FY 1989-90	Estimated Expenditure Budget FY 1990-91
04200-04249 Supplies & Materials	\$1,372	\$1,867	\$1,867
04251 Travel Expense	\$1,996	\$2,000	\$2,000
04260 Telephone	\$932	\$1,200	\$1,200
04270 Postage	\$900	\$1,000	\$1,000
04275 Rent	\$6,317	\$3,600	\$3,600
04279 Printing	\$0	\$600	\$600
04280 Publications	\$1,029	\$400	\$400
04290 Maint/Repair - Equipment	\$882	\$1,400	\$1,400
04317 Utilities	\$0	\$4,000	\$4,000
04361 Contractual/Prof Services	\$6,300	\$8,000	\$5,000
04363 Dues/License Fees	\$1,235	\$1,750	\$1,750
04368 Psychiatric Fees	\$2,295	\$3,000	\$3,000
04374 Miscellaneous Expenses	\$180	\$400	\$400
04377 Agency DVP/Agency IMP	\$0	\$48,907	\$51,779
04378 Big Brother/Big Sister	\$12,000	\$7,000	\$0
04379 Center for Children Services	\$71,000	\$71,000	\$74,550
04381 Cross Point Human Services	\$113,000	\$113,000	\$118,650
04382 Hoopeston Multi-Agency	\$12,500	\$14,000	\$14,700
04383 Rehab Products & Services	\$60,000	\$60,000	\$63,000
04384 YWCA Women's Shelter	\$15,000	\$15,000	\$15,750
04385 Substance Abuse	\$40,770	\$45,500	\$43,500
04250-04399 Other Services & Charges	\$346,335	\$401,757	\$406,279
04450 Office Furniture/Equipment	\$2,496	\$600	\$600
04499 Suspend File	\$0	\$0	\$0
04400-04599 Capital Outlay	\$2,496	\$600	\$600
Total Expenditures	\$421,025	\$480,000	\$480,000
Ending Fund Balance 11-30		\$326,024	\$305,524

Estimated Revenue/Expenditure Budget Fiscal Year 1991 - 92

Fund 005 Liability Insurance Fund
Dept 198 Liability Insurance
Proj 00 General

Line Item Object-Description	Actual Revenues FY 1989-90	Estimated Revenue Budget FY 1990-91	Estimated Revenue Budget FY 1991-92
Beginning Fund Balance 12-1		\$522,704	\$403,948

Revenues

03101 Real Estate Taxes	\$305,222	\$310,744	\$307,562
03100-03199 Property Taxes	\$305,222	\$310,744	\$307,562
03306 Corp Replacement Tax	\$0	\$0	\$0
03322 Reimb/Miscellaneous	\$241,979	\$280,000	\$250,000
03300-03499 Intergovernmental Revenue	\$241,979	\$280,000	\$250,000
03701 Interest	\$10,241	\$0	\$5,000
03700-03899 Miscellaneous Revenues	\$10,241	\$0	\$5,000
03902 Transfers In	\$0	\$0	\$0
03900-04999 Other Financing Sources	\$0	\$0	\$0
Total Revenues	\$557,442	\$590,744	\$562,562

Line Item Object-Description	Actual Expenditures FY 1989-90	Estimated Expenditure Budget FY 1990-91	Estimated Expenditure Budget FY 1991-92
Expenditures			
04151 Unemployment	\$90,121	\$125,000	\$110,000
04152 Worker's Compensation	\$194,984	\$309,500	\$375,000
04156 Insurance - Liab/Fire/Bonds	\$234,761	\$275,000	\$300,000
04100-04199 Personnel Services	\$519,866	\$709,500	\$785,000
04499 Suspend File	\$0	\$0	\$0
04400-04599 Capital Outlay	\$0	\$0	\$0
04610 Transfer	\$0	\$0	\$0
04600-04649 Transfers	\$0	\$0	\$0
Total Expenditures	\$519,866	\$709,500	\$785,000
Ending Fund Balance 11-30		\$403,948	\$181,510

Estimated Revenue/Expenditure Budget Fiscal Year 1991 - 92

Fund 006 PSB Rent Fund
Dept 340 PSB
Proj 00 General

Line Item Object- Description	Actual Revenues FY 1989-90	Estimated Revenue Budget FY 1990-91	Estimated Revenue Budget FY 1991-92
Beginning Fund Balance		\$3,465,662	\$3,467,848
Revenues			
03101 Real Estate Taxes	\$1,364,018	\$1,289,000	\$1,275,849
03100-03199 Property Taxes	\$1,364,018	\$1,289,000	\$1,275,849
03306 Corp Replacement Tax	\$200,000	\$200,000	\$250,000
03307 State Prisoner Cont	\$0	\$0	\$0
03319 Reimb/Dietary Expense	\$90,561	\$117,700	\$117,700
03320 Reimb/Intergovernmental	\$690,438	\$1,313,397	\$1,116,992
03322 Reimb/Miscellaneous	\$493,893	\$0	\$0
03300-03499 Intergovernmental Revenue	\$1,474,892	\$1,631,097	\$1,484,692
03701 Interest	\$161,584	\$90,000	\$50,000
03700-03899 Miscellaneous Revenues	\$161,584	\$90,000	\$50,000
03902 Transfers In	\$0	\$0	\$0
03900-04999 Other Financing Sources	\$0	\$0	\$0
Total Revenues	\$3,000,494	\$3,010,097	\$2,810,541

Line Item Object- Description	Actual Expenditures FY 1989-90	Estimated Expenditure Budget FY 1990-91	Estimated Expenditure Budget FY 1991-92
Expenditures			
04101 Salary - Personnel	\$664,917	\$703,300	\$705,600
04153 Personal Days	\$9,653	\$19,517	\$15,000
04155 Insurance - Life/Health	\$33,545	\$38,760	\$38,760
04159 Employee Fringe Benefits	\$0	\$0	\$0
04100-04199 Personnel Services	\$708,115	\$761,577	\$759,360
04275 Rent	\$1,925,389	\$2,113,934	\$2,219,631
04345 Contractual/Medical Services	\$9,500	\$14,700	\$16,900
04392 Staples/Groceries	\$113,003	\$117,700	\$117,700
04250-04399 Other Services & Charges	\$2,047,892	\$2,246,334	\$2,354,231
Total Expenditures	\$2,756,007	\$3,007,911	\$3,113,591
Ending Fund Balance 11-30		\$3,467,848	\$3,164,798

Estimated Revenue/Expenditure Budget

Fiscal Year 1991 - 92

Fund 007 County Highway Fund
 Dept 810 County Highway
 Proj 00 General

Line Item Object- Description	Actual Revenues FY 1989-90	Estimated Revenue Budget FY 1990-91	Estimated Revenue Budget FY 1991-92
Beginning Fund Balance 12-1		\$489,393	\$498,586
Revenues			
03101 Real Estate Taxes	\$452,539	\$455,000	\$450,326
03100-03199 Property Taxes	\$452,539	\$455,000	\$450,326
03701 Interest	\$24,117	\$20,000	\$20,000
03700-03899 Miscellaneous Revenues	\$24,117	\$20,000	\$20,000
03902 Transfers In	\$118,450	\$120,000	\$120,000
03904 Letting Bid Deposits	\$425	\$0	\$400
03910 Miscellaneous/Other	\$4,548	\$0	\$0
03900-04999 Other Financing Sources	\$123,423	\$120,000	\$120,400
Total Revenues	\$600,079	\$595,000	\$590,726

Line Item Object- Description	Actual Expenditures FY 1989-90	Estimated Expenditure Budget FY 1990-91	Estimated Expenditure Budget FY 1991-92
Expenditures			
04101 Salary - Personnel	\$117,735	\$148,000	\$148,000
04104 Salary - Overtime	\$2,289	\$10,000	\$10,000
04128 Salary - Technical/Secretary	\$131,330	\$120,000	\$120,000
04151 Unemployment	\$2,340	\$2,500	\$2,500
04152 Worker's Compensation	\$15,946	\$15,700	\$20,200
04153 Personal Days	\$3,947	\$5,000	\$5,000
04155 Insurance - Life/Health	\$11,490	\$13,260	\$12,300
04156 Insurance - Liab/Fire/Bonds	\$41,949	\$53,247	\$55,000
04159 Employee Fringe Benefits	\$0	\$0	\$0
04100-04199 Personnel Services	\$327,026	\$367,707	\$373,000
04210 Supplies/Office	\$2,492	\$2,500	\$2,500
04220 Materials	\$19,512	\$60,000	\$60,000
04221 Fuel	\$19,546	\$25,000	\$30,000

Estimated Revenue/Expenditure Budget Fiscal Year 1991 - 92

Fund 007 County Highway Fund
Dept 810 County Highway
Proj 00 General

Line Item Object- Description	Actual Expenditures FY 1989-90	Estimated Expenditure Budget FY 1990-91	Estimated Expenditure Budget FY 1991-92
04200-04249 Supplies & Materials	\$41,550	\$87,500	\$92,500
04251 Travel Expense	\$344	\$1,000	\$1,000
04260 Telephone	\$1,469	\$2,000	\$2,000
04270 Postage	\$1,000	\$1,100	\$1,100
04271 Contractual/Legal Fees	\$1,061	\$2,000	\$2,000
04291 Maint/Repair - Vehicles	\$19,024	\$20,000	\$25,000
04294 Maint/Repair - Buildings	\$13,156	\$17,000	\$15,000
04315 Electricity/Gas	\$11,734	\$15,000	\$15,000
04361 Contractual/Prof Services	\$0	\$2,000	\$2,000
04250-04399 Other Services & Charges	\$47,788	\$60,100	\$63,100
04410 Land Purchase/Easement	\$0	\$1,000	\$1,000
04450 Office Furniture/Equipment	\$2,000	\$3,500	\$2,000
04451 Vehicle/Lease Purchase	\$20,446	\$34,000	\$36,300
04499 Suspend File	\$0	\$0	\$0
04400-04599 Capital Outlay	\$22,446	\$38,500	\$39,300
04610 Transfer	\$0	\$0	\$0
04600-04649 Transfers	\$0	\$0	\$0
04655 Req Construction Cost	\$6,121	\$12,000	\$12,000
04656 Bridge County Portion	\$0	\$15,000	\$15,500
04657 Equipment Lease/Rent	\$9,076	\$5,000	\$5,000
04650-06999 Long Term Debt Retirement	\$15,197	\$32,000	\$32,500
Total Expenditures	\$454,007	\$585,807	\$600,400
Ending Fund Balance 11-30		\$498,586	\$488,912

Estimated Revenue/Expenditure Budget Fiscal Year 1991 - 92

Fund 008 MFT County Fund
Dept 820 County MFT
Proj 00 General

Line Item Object- Description	Actual Revenues FY 1989-90	Revenue Budget FY 1990-91	Revenue Budget FY 1991-92
Beginning Fund Balance 12-1		\$2,520,998	\$2,668,498
Revenues			
03308 Motor Fuel Tax	\$1,020,987	\$1,800,000	\$1,000,000
03300-03499 Intergovernmental Revenue	\$1,020,987	\$1,800,000	\$1,000,000
03701 Interest	\$205,207	\$150,000	\$110,000
03700-03899 Miscellaneous Revenues	\$205,207	\$150,000	\$110,000
Total Revenues	\$1,226,194	\$1,950,000	\$1,110,000
Line Item Object- Description	Actual Expenditures FY 1989-90	Estimated Expenditure Budget FY 1990-91	Estimated Expenditure Budget FY 1991-92
Expenditures			
04110 Salary - Department Head	\$37,000	\$38,662	\$39,000
04100-04199 Personnel Services	\$37,000	\$38,662	\$39,000
04220 Materials	\$9,630	\$40,000	\$40,000
04200-04249 Supplies & Materials	\$9,630	\$40,000	\$40,000
04301 Contractual/Maint - Roads	\$86,868	\$100,838	\$150,000
04250-04399 Other Services & Charges	\$86,868	\$100,838	\$150,000
04499 Suspend File	\$0	\$0	\$0
04400-04599 Capital Outlay	\$0	\$0	\$0
04610 Transfer	\$46,324	\$64,000	\$64,000
04600-04649 Transfers	\$46,324	\$64,000	\$64,000
04657 Equipment Lease/Rent	\$5,194	\$10,000	\$10,000
04659 New Construction	\$0	\$1,549,000	\$2,495,000
04660 Unobligated Projects	\$1,042,795	\$0	\$0
04650-06999 Long Term Debt Retirement	\$1,047,989	\$1,559,000	\$2,505,000
Total Expenditures	\$1,227,811	\$1,802,500	\$2,798,000
Ending Fund Balance 11-30		\$2,668,498	\$980,498

* \$365,000 allocated for Lynch Exit Ramp Project

Estimated Revenue/Expenditure Budget Fiscal Year 1991 - 92

Fund 010 Indemnity Fund
Dept 199 Indemnity Fund
Proj 00 General

Line Item Object- Description	Actual Revenues FY 1989-90	Estimated Revenue Budget FY 1990-91	Estimated Revenue Budget FY 1991-92
Beginning Fund Balance 12-1		\$256,494	\$256,494
Revenues			
03113 Tax Sale	\$23,440	\$20,000	\$20,000
03100-03199 Property Taxes	\$23,440	\$20,000	\$20,000
03701 Interest	\$16,743	\$10,000	\$10,000
03700-03899 Miscellaneous Revenues	\$16,743	\$10,000	\$10,000
03902 Transfers In	\$0	\$0	\$0
03900-04999 Other Financing Sources	\$0	\$0	\$0
Total Revenues	\$40,183	\$30,000	\$30,000

Line Item Object- Description	Actual Expenditures FY 1989-90	Estimated Expenditure Budget FY 1990-91	Estimated Expenditure Budget FY 1991-92
Expenditures			
04305 Court Ordered Claims	\$0	\$30,000	\$30,000
04250-04399 Other Services & Charges	\$0	\$30,000	\$30,000
04499 Suspend File	\$0	\$0	\$0
04400-04599 Capital Outlay	\$0	\$0	\$0
Total Expenditures	\$0	\$30,000	\$30,000
Ending Fund Balance 11-30		\$256,494	\$256,494

Estimated Revenue/Expenditure Budget Fiscal Year 1991 - 92

Fund 011 Animal Control Fund
Dept 440 Animal Control
Proj 00 General

Line Item Object- Description	Actual Revenues FY 1989-90	Estimated Revenue Budget FY 1990-91	Estimated Revenue Budget FY 1991-92
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Beginning Fund Balance 12-1		\$17,714	\$5,938
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Revenues

03203 Dog License Fees	\$110,051	\$112,910	\$142,726
03200-03299 Licenses & Permits	\$110,051	\$112,910	\$142,726
03508 Prepaid Adopt/Vet Fees	\$400	\$2,000	\$2,500
03512 Public & Co/Animal Control	\$0	\$0	\$0
03500-03599 Charges for Services	\$400	\$2,000	\$2,500
03701 Interest	\$1,862	\$1,500	\$2,000
03700-03899 Miscellaneous Revenues	\$1,862	\$1,500	\$2,000
03902 Transfers In	\$22,197	\$29,064	\$29,064
03903 NSF Checks	\$0	\$0	\$0
03900-04999 Other Financing Sources	\$22,197	\$29,064	\$29,064
Total Revenues	\$134,510	\$145,474	\$176,290

Line Item Object - Description	Actual Expenditures FY 1989-90	Estimated Expenditure Budget FY 1990-91	Estimated Expenditure Budget FY 1991-92
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Expenditures

04101 Salary - Personnel	\$71,985	\$89,950	\$89,950
04110 Salary - Department Head	\$25,000	\$27,000	\$27,000
04100-04199 Personnel Services	\$96,985	\$116,950	\$116,950
04210 Supplies/Office	\$670	\$500	\$500
04211 Supplies/Forms	\$2,499	\$2,500	\$2,500
04220 Materials	\$9,824	\$13,500	\$12,000
04221 Fuel	\$6,087	\$6,250	\$6,250
04200-04249 Supplies & Materials	\$19,080	\$22,750	\$21,250
04251 Travel Expense	\$1,137	\$430	\$430
04260 Telephone	\$1,083	\$1,100	\$1,200
04261 Livestock Killed by Dogs	\$0	\$0	\$500
04265 Contractual/Paging Service	\$197	\$250	\$250
04270 Postage	\$2,220	\$2,500	\$2,500
04280 Publications	\$160	\$700	\$700

Estimated Revenue/Expenditure Budget Fiscal Year 1991 - 92

Fund 011 Animal Control Fund
Dept 440 Animal Control
Proj 00 General

Line Item Object-Description	Actual Expenditures FY 1989-90	Estimated Expenditure Budget FY 1990-91	Estimated Expenditure Budget FY 1991-92
04290 Maint/Repair - Equipment	\$0	\$500	\$500
04291 Maint/Repair - Vehicles	\$4,242	\$3,500	\$3,000
04294 Maint/Repair - Buildings	\$489	\$500	\$500
04308 Rabies Vaccine For Wardens	\$200	\$350	\$350
04331 Uniforms	\$1,160	\$1,200	\$900
04361 Contractual/Prof Services	\$2,370	\$2,370	\$2,370
04363 Dues/License Fees	\$25	\$50	\$50
04364 Education/Training	\$0	\$1,250	\$1,250
04369 Prepaid Rabies Vaccinations	\$1,366	\$2,000	\$2,000
04375 Petty Cash	\$250	\$250	\$350
04250-04399 Other Services & Charges	\$14,899	\$16,950	\$16,850
04450 Office Furniture & Equipment	\$590	\$600	\$600
04499 Suspend File	\$0	\$0	\$0
04400-04599 Capital Outlay	\$590	\$600	\$600
Total Expenditures	\$131,554	\$157,250	\$155,650
Ending Fund Balance 11-30		\$5,938	\$26,578

Estimated Revenue/Expenditure Budget Fiscal Year 1991 - 92

Fund 014 Probation Service Fund
Dept 231 Probation Service
Proj 00 General

Line Item Object- Description	Actual Revenues FY 1989-90	Estimated Revenue Budget FY 1990-91	Estimated Revenue Budget FY 1991-92
Beginning Fund Balance 12-1		\$19,678	\$26,678
Revenues			
03515 Probation Service Fees	\$19,678	\$12,000	\$52,000
03500-03599 Charges for Services	\$19,678	\$12,000	\$52,000
03701 Interest	\$0	\$0	\$0
03700-03899 Miscellaneous Revenues	\$0	\$0	\$0
03902 Transfers In	\$0	\$0	\$0
03910 Miscellaneous/Other	\$0	\$0	\$0
03900-04999 Other Financing Sources	\$0	\$0	\$0
Total Revenues	\$19,678	\$12,000	\$52,000

Line Item Object - Description	Actual Expenditures FY 1989-90	Estimated Expenditure Budget FY 1990-91	Estimated Expenditure Budget FY 1991-92
Expenditures			
04361 Contractual/Prof Services	\$0	\$0	\$9,700
04250-04399 Other Services & Charges	\$0	\$0	\$9,700
04450 Office Furniture/Equipment	\$0	\$0	\$42,300
04499 Suspend File	\$0	\$0	\$0
04400-04599 Capital Outlay	\$0	\$0	\$42,300
04610 Transfer	\$0	\$5,000	\$0
04600-04649 Transfers	\$0	\$5,000	\$0
Total Expenditures	\$0	\$5,000	\$52,000
Ending Fund Balance 11-30		\$26,678	\$26,678

Estimated Revenue/Expenditure Budget
Fiscal Year 1991 - 92

Fund 015 County Clerk Vital Records
Dept 511 County Clerk Vital Records
Proj 00 General

Line Item Object- Description	Actual Revenues FY 1989-90	Estimated Revenue Budget FY 1990-91	Estimated Revenue Budget FY 1991-92
Beginning Fund Balance 12-1		\$13,753	\$13,753
Revenues			
03502 Public & Co Fees/Cty Clerk	\$13,753	\$30,000	\$31,200
03500-03599 Charges for Services	\$13,753	\$30,000	\$31,200
03701 Interest	\$0	\$0	\$0
03700-03899 Miscellaneous Revenues	\$0	\$0	\$0
03902 Transfers In	\$0	\$0	\$0
03910 Miscellaneous/Other	\$0	\$0	\$0
03900-04999 Other Financing Sources	\$0	\$0	\$0
Total Revenues	\$13,753	\$30,000	\$31,200

Line Item Object - Description	Actual Expenditures FY 1989-90	Estimated Expenditure Budget FY 1990-91	Estimated Expenditure Budget FY 1991-92
Expenditures			
04290 Maint/Repair - Equipment	\$0	\$2,000	\$2,000
04250-04399 Other Services & Charges	\$0	\$2,000	\$2,000
04450 Office Furniture & Equipment	\$0	\$28,000	\$29,200
04499 Suspend File	\$0	\$0	\$0
04400-04599 Capital Outlay	\$0	\$28,000	\$29,200
04610 Transfer	\$0	\$0	\$0
04600-04649 Transfers	\$0	\$0	\$0
Total Expenditures	\$0	\$30,000	\$31,200
Ending Fund Balance 11-30		\$13,753	\$13,753

Estimated Revenue/Expenditure Budget Fiscal Year 1991 - 92

Fund 017 Township Bridge Program Fund
Dept 851 Township Bridge Program
Proj 00 General

Line Item Object- Description	Actual Revenues FY 1989-90	Estimated Revenue Budget FY 1990-91	Estimated Revenue Budget FY 1991-92
Beginning Fund Balance 12-1		\$155,733	\$162,733

Revenues

03321 Reimb/Brdg Acct Paybk	\$0	\$0	\$0
03351 State Funds	\$354,961	\$345,000	\$260,000
03300-03499 Intergovernmental Revenue	\$354,961	\$345,000	\$260,000
03701 Interest	\$16,030	\$7,000	\$6,000
03700-03899 Miscellaneous Revenues	\$16,030	\$7,000	\$6,000
Total Revenues	\$370,991	\$352,000	\$266,000

Line Item Object- Description	Actual Expenditures FY 1989-90	Estimated Expenditure Budget FY 1990-91	Estimated Expenditure Budget FY 1991-92
04374 Miscellaneous Expenses	\$311,526	\$345,000	\$260,000
04250-04399 Other Services & Charges	\$311,526	\$345,000	\$260,000
04499 Suspend File	\$0	\$0	\$0
04400-04599 Capital Outlay	\$0	\$0	\$0
04610 Transfer	\$0	\$0	\$0
04600-04649 Transfers	\$0	\$0	\$0
Total Expenditures	\$311,526	\$345,000	\$260,000
Ending Fund Balance 11-30		\$162,733	\$168,733

Estimated Revenue/Expenditure Budget Fiscal Year 1991 - 92

Fund 019 FICA (Social Security)
Dept 196 Social Security
Proj 00 General

Line Item Object- Description	Actual Revenues FY 1989-90	Estimated Revenue Budget FY 1990-91	Estimated Revenue Budget FY 1991-92
Beginning Fund Balance 12-1		\$368,835	\$355,835
Revenues			
03101 Real Estate Taxes	\$378,444	\$385,000	\$381,066
03100-03199 Property Taxes	\$378,444	\$385,000	\$381,066
03306 Corp Replacement Tax	\$70,000	\$70,000	\$60,000
03322 Reimb/Miscellaneous	\$174,274	\$185,000	\$205,800
03300-03499 Intergovernmental Revenue	\$244,274	\$255,000	\$265,800
03701 Interest	\$19,026	\$17,000	\$12,000
03700-03899 Miscellaneous Revenues	\$19,026	\$17,000	\$12,000
03902 Transfers In	\$0	\$0	\$0
03900-04999 Other Financing Sources	\$0	\$0	\$0
Total Revenues	\$641,744	\$657,000	\$658,866

Line Item Object - Description	Actual Expenditures FY 1989-90	Estimated Expenditure Budget FY 1990-91	Estimated Expenditure Budget FY 1991-92
Expenditures			
04149 FICA	\$574,714	\$670,000	\$707,625
04100-04199 Personnel Services	\$574,714	\$670,000	\$707,625
04610 Transfer	\$0	\$0	\$0
04600-04649 Transfers	\$0	\$0	\$0
Total Expenditures	\$574,714	\$670,000	\$707,625
Ending Fund Balance 11-30		\$355,835	\$307,076

Estimated Revenue/Expenditure Budget

Fiscal Year 1991 - 92

Fund 041 Capital Improvements Fund
 Dept 910 Capital Improvements
 Proj 00 General

Line Item Object- Description	Actual Revenues FY 1989-90	Estimated Revenue Budget FY 1990-91	Estimated Revenue Budget FY 1991-92
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Beginning Fund Balance 12-1		\$828,272	\$848,272
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Revenues

03322 Reimb/Miscellaneous	\$0	\$0	\$0
03300-03499 Intergovernmental Revenue	\$0	\$0	\$0
03701 Interest	\$41,179	\$20,000	\$25,000
03700-03899 Miscellaneous Revenues	\$41,179	\$20,000	\$25,000
03902 Transfers In	\$375,000	\$400,000	\$400,000
03900-04999 Other Financing Sources	\$375,000	\$400,000	\$400,000
Total Revenues	\$416,179	\$420,000	\$425,000

Line Item Object- Description	Actual Expenditures FY 1989-90	Estimated Expenditure Budget FY 1990-91	Estimated Expenditure Budget FY 1991-92
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Expenditures

04525 Capital Expend/All Buildings	\$8,965	\$400,000	\$400,000
04400-04599 Capital Outlay	\$8,965	\$400,000	\$400,000
Total Expenditures	\$8,965	\$400,000	\$400,000
Ending Fund Balance 11-30		\$848,272	\$873,272

Estimated Revenue/Expenditure Budget
Fiscal Year 1991 - 92

Fund 046 Nursing Home Bond & Interest
Dept 711 Bond & Interest
Proj 00 General

Line Item Object- Description	Actual Revenues FY 1989-90	Estimated Revenue Budget FY 1990-91	Estimated Revenue Budget FY 1991-92
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Beginning Fund Balance 12-1		\$98,089	\$101,076
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Revenues

03101 Real Estate Taxes	\$139,280	\$127,000	\$120,700
03100-03199 Property Taxes	\$139,280	\$127,000	\$120,700
03306 Corp Replacement Tax	\$60,000	\$60,000	\$60,000
03300-03499 Intergovernmental Revenue	\$60,000	\$60,000	\$60,000
03701 Interest	\$12,009	\$8,000	\$3,000
03700-03899 Miscellaneous Revenues	\$12,009	\$8,000	\$3,000
Total Revenues	\$211,289	\$195,000	\$183,700

Line Item Object - Description	Actual Expenditures FY 1989-90	Estimated Expenditure Budget FY 1990-91	Estimated Expenditure Budget FY 1991-92
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Expenditures

04499 Suspend File	\$0	\$0	\$0
04400-4599 Capital Outlay	\$0	\$0	\$0
04651 Bond-Principal	\$175,000	\$175,000	\$175,000
04652 Bond-Interest	\$24,938	\$16,713	\$8,400
04653 Bond-Service Fee	\$250	\$300	\$300
04650-06999 Long Term Debt Retirement	\$200,188	\$192,013	\$183,700
Total Expenditures	\$200,188	\$192,013	\$183,700
Ending Fund Balance 11-30		\$101,076	\$101,076

* The Nursing Home Bond & Interest payment utilizes all tax monies prior to the use of other sources of revenue.
 Residual funds transferred to Courthouse Renovation Debt Service Fund.

Estimated Revenue/Expenditure Budget

Fiscal Year 1991 - 92

Fund 047 Courthouse Renovation Lease
 Dept 920 Courthouse Renovation Lease
 Proj 00 General

Line Item Object- Description	Actual Revenues FY 1989-90	Estimated Revenue Budget FY 1990-91	Estimated Revenue Budget FY 1991-92
Beginning Fund Balance 12-1		\$1,119,040	\$1,119,040
Revenues			
03306 Corp Replacement Tax	\$0	\$0	\$0
03311 DECCA Grants	\$0	\$0	\$0
03300-03499 Intergovernmental Revenue	\$0	\$0	\$0
03701 Interest	\$66,674	\$50,000	\$30,000
03700-03899 Miscellaneous Revenues	\$66,674	\$50,000	\$30,000
03902 Transfers In	\$500,000	\$500,000	\$494,799
03900-04999 Other Financing Sources	\$500,000	\$500,000	\$494,799
Total Revenues	\$566,674	\$550,000	\$524,799
Expenditures			
04610 Transfer	\$40,000	\$50,000	\$30,000
04600-04649 Transfers	\$40,000	\$50,000	\$30,000
04654 DPBC/Build IL	\$0	\$0	\$0
04658 DPBC Lease Payment	\$500,000	\$500,000	\$500,000
04650-06999 Long Term Debt Retirement	\$500,000	\$500,000	\$500,000
Total Expenditures	\$540,000	\$550,000	\$530,000
Ending Fund Balance 11-30		\$1,119,040	\$1,113,839

Estimated Revenue/Expenditure Budget

Fiscal Year 1991 - 92

Fund 051 Vermillion Manor Nursing Home
 Dept 710 Nursing Home
 Proj 00 General

Line Item Object- Description	Actual Revenues FY 1989-90	Estimated Revenue Budget FY 1990-91	Estimated Revenue Budget FY 1991-92
Beginning Fund Balance		(\$148,264)	\$19,430
Revenues			
03353 Fee for Nursing Home Meals	\$7,800	\$8,000	\$8,500
03300-03499 Intergovernmental Revenue	\$7,800	\$8,000	\$8,500
03522 IPA Patients Credits	\$926,627	\$1,012,186	\$3,206,744
03523 Private Pay	\$1,154,558	\$1,192,163	\$1,326,465
03524 IL Public Aid	\$1,860,798	\$1,879,774	\$0
03525 Private Pay Skilled	\$0	\$219,000	\$200,421
03500-03599 Charges for Services	\$3,941,983	\$4,303,123	\$4,733,630
03701 Interest	\$77,028	\$70,500	\$40,000
03707 Refunds & Commissions Rev	\$279	\$500	\$500
03700-03899 Miscellaneous Revenues	\$77,307	\$71,000	\$40,500
03902 Transfers In	\$0	\$0	\$0
03910 Miscellaneous/Other	\$28,101	\$2,000	\$2,000
03900-04999 Other Financing Sources	\$28,101	\$2,000	\$2,000
Total Revenues	\$4,055,191	\$4,384,123	\$4,784,630

Line Item Object - Description	Actual Expenditures FY 1989-90	Estimated Expenditure Budget FY 1990-91	Estimated Expenditure Budget FY 1991-92
Expenditures			
04110 Salary - Department Head	\$35,594	\$37,652	\$37,000
04111 Salary - Assistant Admin	\$18,432	\$23,116	\$28,000
04112 Salary - Director of Nursing	\$28,993	\$26,951	\$30,000
04113 Salary - Assist Dir of Nurs	\$25,665	\$23,982	\$28,000
04114 Salary - Nursing	\$1,340,293	\$1,398,173	\$1,569,613
04115 Salary - Social Services	\$35,994	\$54,390	\$54,590
04116 Salary - Dietary	\$205,045	\$226,580	\$253,797
04117 Salary - Housekeeping	\$98,472	\$99,984	\$109,884
04118 Salary - Laundry	\$92,669	\$109,790	\$109,790
04119 Salary - Maintenance	\$30,646	\$38,604	\$38,604
04120 Salary - Payroll Clerk	\$10,995	\$12,480	\$15,080
04121 Salary - Receptionist	\$10,036	\$10,400	\$10,400
04122 Salary - Activity Director	\$69,488	\$72,345	\$77,180

Estimated Revenue/Expenditure Budget Fiscal Year 1991 - 92

Fund 051 **Vermilion Manor Nursing Home**
Dept 710 **Nursing Home**
Proj 00 **General**

Line Item Object- Description	Actual Expenditures FY 1989-90	Estimated Expenditure Budget FY 1990-91	Estimated Expenditure Budget FY 1991-92
04123 Salary - Rehab Services	\$46,866	\$49,927	\$61,582
04124 Salary - Earned Time	\$156,163	\$192,057	\$192,057
04125 Salary - Comptroller	\$0	\$0	\$0
04149 FICA	\$158,391	\$178,470	\$200,091
04150 IMRF	\$188,572	\$226,712	\$259,900
04151 Unemployment	\$39,068	\$49,927	\$47,064
04152 Worker's Compensation	\$96,600	\$98,600	\$98,600
04155 Insurance - Life/Health	\$6,496	\$9,000	\$9,000
04156 Insurance - Liab/Fire/Bonds	\$62,157	\$47,390	\$47,500
04100-04199 Personnel Services	\$2,756,635	\$2,986,530	\$3,277,732
04210 Supplies/Office	\$5,482	\$3,800	\$4,600
04212 Supplies/Copier	\$0	\$1,200	\$1,200
04213 Books/Periodicals	\$2,605	\$1,500	\$3,000
04221 Fuel	\$41,212	\$75,000	\$75,000
04222 Supplies/Dietary	\$31,544	\$27,500	\$31,000
04223 Supplies/Housekeeping	\$17,154	\$17,000	\$24,500
04224 Supplies/Laundry	\$120	\$300	\$19,500
04225 Supplies/Maintenance	\$24,349	\$30,000	\$35,000
04226 Supplies/Activities	\$5,038	\$4,500	\$4,500
04227 Supplies/Drugs/Nursing	\$44,695	\$45,000	\$47,500
04228 Supplies/Social Service	\$82	\$100	\$100
04229 Supplies/Inservice	\$700	\$1,000	\$1,500
04230 Supplies/Linens	\$30,715	\$27,500	\$27,500
04200-04249 Supplies & Materials	\$203,696	\$234,400	\$274,900
04251 Travel Expense	\$4,111	\$5,000	\$5,000
04252 Refunds/IPA	\$0	\$0	\$0
04253 Refunds/Private Pay	\$0	\$0	\$0
04256 Bus Transportation	\$48	\$250	\$0
04260 Telephone	\$6,878	\$6,500	\$7,600
04270 Postage	\$1,375	\$2,310	\$2,500
04290 Maint/Repair - Equipment	\$66,606	\$16,350	\$16,350
04291 Maint/Repair - Vehicles	\$1,576	\$2,250	\$2,250
04295 Contractual/Maint & Repair	\$0	\$48,854	\$52,000
04306 Employee Physicals	\$1,399	\$1,000	\$2,200
04315 Electricity/Gas	\$94,247	\$105,000	\$108,500
04316 Water	\$15,298	\$16,000	\$16,000
04344 Contr Cleaning/Dietary/Maint	\$255,992	\$267,000	\$139,900
04345 Contractual/Medical Services	\$24,000	\$24,000	\$24,000
04363 Dues/License Fees	\$6,803	\$10,000	\$10,000
04364 Education/Training	\$0	\$0	\$0
04375 Petty Cash	\$0	\$200	\$500
04389 Consultant Fees/Pharmacist	\$1,773	\$2,540	\$2,540
04390 Consultant Fees/Utilization	\$723	\$1,810	\$0

Estimated Revenue/Expenditure Budget
Fiscal Year 1991 - 92

Fund 051 Vermilion Manor Nursing Home
Dept 710 Nursing Home
Proj 00 General

Line Item Object- Description	Actual Expenditures FY 1989-90	Estimated Expenditure Budget FY 1990-91	Estimated Expenditure Budget FY 1991-92
04391 Consultant Fees/Rehab	\$3,425	\$3,000	\$5,800
04392 Staples/Groceries	\$222,130	\$227,768	\$228,000
04393 Meat	\$85,370	\$99,367	\$99,500
04394 Consultant Fees/Social Serv	\$2,650	\$0	\$0
04395 Consultant Fees/Dental	\$0	\$950	\$950
04396 Contingency	\$10	\$250	\$0
04397 Consultant Fees/RN	\$3,075	\$0	\$0
04250-04399 Other Services & Charges	\$797,489	\$840,399	\$723,590
04450 Office Furniture/Equipment	\$0	\$32,600	\$75,000
04499 Bad Debt	\$65,484	\$0	\$0
04510 Capital Improvements	\$162,036	\$122,500	\$90,000
04400-04599 Capital Outlay	\$227,520	\$155,100	\$165,000
04610 Transfer	\$0	\$0	\$0
04600-04649 Transfers	\$0	\$0	\$0
Total Expenditures	\$3,985,340	\$4,216,429	\$4,441,222
Ending Fund Balance 11-30		\$19,430	\$362,838

Estimated Revenue/Expenditure Budget Fiscal Year 1991 - 92

Fund 054 Regional Supt/Direct Service
Dept 427 Direct Services
Proj 00 General

Line Item Object- Description	Actual Revenues FY 1989-90	Estimated Revenue Budget FY 1990-91	Estimated Revenue Budget FY 1991-92
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Beginning Fund Balance 12-1		\$18,077	\$18,077
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Revenues

03701 Interest	\$922	\$1,000	\$0
03710 Miscellaneous/Other	\$10,461	\$34,000	\$36,000
03700-03899 Miscellaneous Revenues	\$11,383	\$35,000	\$36,000
03902 Transfers In	\$25,361	\$0	\$0
03900-04999 Other Financing Sources	\$25,361	\$0	\$0
Total Revenues	\$36,744	\$35,000	\$36,000

Line Item Object- Description	Actual Expenditures FY 1989-90	Estimated Expenditure Budget FY 1990-91	Estimated Expenditure Budget FY 1991-92
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Expenditures

04210 Supplies/Office	\$0	\$0	\$0
04200-04249 Supplies & Materials	\$0	\$0	\$0
04374 Miscellaneous Expenses	\$42,302	\$35,000	\$36,000
04250-04399 Other Services & Charges	\$42,302	\$35,000	\$36,000
04411 Direct Service Fees	\$0	\$0	\$0
04400-04599 Capital Outlay	\$0	\$0	\$0
04610 Transfer	\$0	\$0	\$0
04600-04649 Transfers	\$0	\$0	\$0
Total Expenditures	\$42,302	\$35,000	\$36,000
Ending Fund Balance 11-30		\$18,077	\$18,077

Estimated Revenue/Expenditure Budget
Fiscal Year 1991 - 92

Fund 056 Regional Supt/Supervisory
Dept 425 Supervisory
Proj 00 General

Line Item Object- Description	Actual Revenues FY 1989-90	Estimated Revenue Budget FY 1990-91	Estimated Revenue Budget FY 1991-92
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Beginning Fund Balance 12-1		\$58	\$58
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Revenues

03351 State Funds	\$2,624	\$1,000	\$1,000
03300-03499 Intergovernmental Revenue	\$2,624	\$1,000	\$1,000
Total Revenues	\$2,624	\$1,000	\$1,000

Line Item Object- Description	Actual Expenditures FY 1989-90	Estimated Expenditure Budget FY 1990-91	Estimated Expenditure Budget FY 1991-92
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Expenditures

04374 Miscellaneous Expenses	\$2,798	\$1,000	\$1,000
04250-04399 Other Services & Charges	\$2,798	\$1,000	\$1,000
Total Expenditures	\$2,798	\$1,000	\$1,000

Ending Fund Balance 11-30		\$58	\$58
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Estimated Revenue/Expenditure Budget Fiscal Year 1991 - 92

Fund 061 MFT Township Fund
Dept 830 Township MFT
Proj 00 General

Line Item Object- Description	Actual Revenues FY 1989-90	Estimated Revenue Budget FY 1990-91	Estimated Revenue Budget FY 1991-92
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Beginning Fund Balance 12-1		\$252,822	\$264,758
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Revenues

03350 Motor Fuel Tax Funds	\$1,175,084	\$1,204,000	\$1,204,000
03300-03499 Intergovernmental Revenue	\$1,175,084	\$1,204,000	\$1,204,000
03701 Interest	\$18,274	\$16,000	\$12,000
03700-03899 Miscellaneous Revenues	\$18,274	\$16,000	\$12,000
Total Revenues	\$1,193,358	\$1,220,000	\$1,216,000

Line Item Object- Description	Actual Expenditures FY 1989-90	Estimated Expenditure Budget FY 1990-91	Estimated Expenditure Budget FY 1991-92
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Expenditures

04220 Materials	\$0	\$0	\$0
04200-04249 Supplies & Materials	\$0	\$0	\$0
04301 Contractual/Maint - Roads	\$1,083,177	\$1,164,000	\$1,158,000
04250-04399 Other Services & Charges	\$1,083,177	\$1,164,000	\$1,158,000
04610 Transfer	\$38,159	\$44,064	\$46,000
04600-04649 Transfers	\$38,159	\$44,064	\$46,000
Total Expenditures	\$1,121,336	\$1,208,064	\$1,204,000
Ending Fund Balance 11-30		\$264,758	\$276,758

Estimated Revenue/Expenditure Budget Fiscal Year 1991 - 92

Fund 062 County Bridge Fund
Dept 850 County Bridge
Proj 00 General

Line Item Object- Description	Actual Revenues FY 1989-90	Estimated Revenue Budget FY 1990-91	Estimated Revenue Budget FY 1991-92
Beginning Fund Balance 12-1		\$1,435,349	(\$858,451)
Revenues			
03101 Real Estate Taxes	\$226,748	\$230,200	\$225,750
03112 Drainage	\$0	\$0	\$0
03100-03199 Property Taxes	\$226,748	\$230,200	\$225,750
03349 Township Aid	\$0	\$0	\$0
03300-03499 Intergovernmental Revenue	\$0	\$0	\$0
03701 Interest	\$105,024	\$100,000	\$0
03700-03899 Miscellaneous Revenues	\$105,024	\$100,000	\$0
Total Revenues	\$331,772	\$330,200	\$225,750

Line Item Object - Description	Actual Expenditures FY 1989-90	Estimated Expenditure Budget FY 1990-91	Estimated Expenditure Budget FY 1991-92
Expenditures			
04453 Butler Township	\$864	\$40,000	\$40,000
04454 Carroll Township	\$12,938	\$61,000	\$61,000
04455 Catlin Township	\$288	\$125,000	\$125,000
04456 Danville Township	\$22,674	\$178,000	\$178,000
04457 Elwood Township	\$0	\$0	\$0
04458 Georgetown Township	\$15,342	\$285,000	\$285,000
04459 Grant Township	\$22,196	\$220,000	\$220,000
04460 Jamaica Township	\$0	\$40,000	\$40,000
04461 Love Township	\$979	\$280,000	\$280,000
04462 Mc Kendree Township	\$0	\$60,000	\$60,000
04463 Middlefork Township	\$14,580	\$335,000	\$335,000
04464 Newell Township	\$9,143	\$275,000	\$275,000
04465 Oakwood Township	\$391	\$35,000	\$35,000
04466 Pilot Township	\$0	\$100,000	\$100,000
04467 Ross Township	\$693	\$160,000	\$160,000
04468 Sidell Township	\$11,402	\$70,000	\$70,000
04469 South Ross Township	\$9,827	\$0	\$0
04470 Vance Township	\$1,230	\$220,000	\$220,000
04471 County Line Township	\$0	\$40,000	\$40,000
04472 Belgium Village	\$1,872	\$20,000	\$20,000
04473 Blount Township	\$5,443	\$80,000	\$80,000

Estimated Revenue/Expenditure Budget
Fiscal Year 1991 - 92

Fund 062 County Bridge Fund
Dept 850 County Bridge
Proj 00 General

Line Item Object-Description	Actual Expenditures FY 1989-90	Estimated Expenditure Budget FY 1990-91	Estimated Expenditure Budget FY 1991-92
04400-04599 Capital Outlay	\$129,862	\$2,624,000	\$2,624,000
04610 Transfer	\$0	\$0	\$0
04600-04649 Transfers	\$0	\$0	\$0
Total Expenditures	\$129,862	\$2,624,000	\$2,624,000
Ending Fund Balance 11-30		(\$858,451)	(\$3,256,701)

* The specific estimated expenditures cannot be predicted nor can the total estimated figures be predicted with any degree of accuracy.

Estimated Revenue/Expenditure Budget Fiscal Year 1991 - 92

Fund 063 Law Library Fund
Dept 950 Law Library
Proj 00 General

Line Item Object- Description	Actual Revenues FY 1989-90	Estimated Revenue Budget FY 1990-91	Estimated Revenue Budget FY 1991-92
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Beginning Fund Balance 12-1		\$39,329	\$45,829
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Revenues

03509 Library Fees	\$33,472	\$27,500	\$27,500
03500-03599 Charges for Services	\$33,472	\$27,500	\$27,500
03701 Interest	\$2,327	\$2,000	\$2,000
03700-03899 Miscellaneous Revenues	\$2,327	\$2,000	\$2,000
03910 Miscellaneous/Other	\$138	\$9,000	\$9,000
03900-04999 Other Financing Sources	\$138	\$9,000	\$9,000
Total Revenues	\$35,937	\$38,500	\$38,500

Line Item Object- Description	Actual Expenditures FY 1989-90	Estimated Expenditure Budget FY 1990-91	Estimated Expenditure Budget FY 1991-92
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Expenditures

04101 Salary - Personnel	\$3,120	\$5,000	\$5,000
04100-04199 Personnel Services	\$3,120	\$5,000	\$5,000
04210 Supplies/Office	\$1,106	\$1,000	\$1,000
04213 Books/Periodicals	\$33,809	\$22,000	\$25,000
04200-04249 Supplies & Materials	\$34,915	\$23,000	\$26,000
04290 Maint/Repair - Equipment	\$365	\$2,000	\$2,000
04374 Miscellaneous Expenses	\$0	\$0	\$0
04250-04399 Other Services & Charges	\$365	\$2,000	\$2,000
04450 Office Furniture/Equipment	\$0	\$2,000	\$2,000
04400-04599 Capital Outlay	\$0	\$2,000	\$2,000
Total Expenditures	\$38,400	\$32,000	\$35,000
Ending Fund Balance 11-30		\$45,829	\$49,329

Estimated Revenue/Expenditure Budget Fiscal Year 1991 - 92

Fund 066 VC Solid Waste Management
Dept 660 VC Solid Waste Management
Proj 00 General

Line Item Object- Description	Actual Revenues FY 1989-90	Estimated Revenue Budget FY 1990-91	Estimated Revenue Budget FY 1991-92
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Beginning Fund Balance 12-1		\$0	\$0
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Revenues

03324 Grant Funds	\$0	\$0	\$43,000
03300-03499 Intergovernmental Revenue	\$0	\$0	\$43,000
03518 Landfill Surcharge Fees	\$0	\$0	\$142,500
03500-03599 Charges for Services	\$0	\$0	\$142,500
Total Revenues	\$0	\$0	\$185,500

Line Item Object - Description	Actual Expenditures FY 1989-90	Estimated Expenditure Budget FY 1990-91	Estimated Expenditure Budget FY 1991-92
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Expenditures

04101 Salary - Personnel	\$0	\$0	\$40,373
04149 FICA	\$0	\$0	\$3,089
04150 IMRF	\$0	\$0	\$3,852
04151 Unemployment	\$0	\$0	\$248
04152 Worker's Compensation	\$0	\$0	\$848
04156 Insurance - Liab/Fire/Bond	\$0	\$0	\$1,200
04100-04199 Personnel Services	\$0	\$0	\$49,610
04210 Supplies/Office	\$0	\$0	\$792
04211 Supplies/Forms	\$0	\$0	\$300
04221 Fuel	\$0	\$0	\$700
04200-04249 Supplies & Materials	\$0	\$0	\$1,792
04251 Travel Expense	\$0	\$0	\$1,730
04260 Telephone	\$0	\$0	\$300
04270 Postage	\$0	\$0	\$300
04275 Rent	\$0	\$0	\$743
04290 Maint/Repair - Equipment	\$0	\$0	\$200
04361 Contractual/Prof Services	\$0	\$0	\$1,102
04364 Education/Training	\$0	\$0	\$300
04250-04399 Other Services & Charges	\$0	\$0	\$4,675

Estimated Revenue/Expenditure Budget
Fiscal Year 1991 - 92

Fund 066 VC Solid Waste Management
Dept 660 VC Solid Waste Management
Proj 00 General

Line Item Object-Description	Actual Expenditures FY 1989-90	Estimated Expenditure Budget FY 1990-91	Estimated Expenditure Budget FY 1991-92
04450 Office Furniture/Equipment	\$0	\$0	\$5,450
04451 Vehicle Lease/Purchase	\$0	\$0	\$3,900
04400-04599 Capital Outlay	\$0	\$0	\$9,350
Total Expenditures	\$0	\$0	\$65,427
Ending Fund Balance 11-30		\$0	\$120,073

Estimated Revenue/Expenditure Budget Fiscal Year 1991 - 92

Fund 067 Care & Support Fund
Dept 954 Care & Support
Proj 00 General

Line Item Object- Description	Actual Revenues FY 1989-90	Estimated Revenue Budget FY 1990-91	Estimated Revenue Budget FY 1991-92
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Beginning Fund Balance 12-1		\$0	\$0
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Revenues

03323 State Reimb/Care & Support	\$645	\$1,500	\$1,800
03300-03499 Intergovernmental Revenue	\$645	\$1,500	\$1,800
03701 Interest	\$0	\$0	\$0
03700-03899 Miscellaneous Revenues	\$0	\$0	\$0
Total Revenues	\$645	\$1,500	\$1,800

Line Item Object- Description	Actual Expenditures FY 1989-90	Estimated Expenditure Budget FY 1990-91	Estimated Expenditure Budget FY 1991-92
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Expenditures

04374 Miscellaneous Expenses	\$0	\$1,500	\$1,800
04250-04399 Other Services & Charges	\$0	\$1,500	\$1,800
Total Expenditures	\$0	\$1,500	\$1,800
Ending Fund Balance 11-30		\$0	\$0

Estimated Revenue/Expenditure Budget Fiscal Year 1991 - 92

Fund 069 Working Cash Fund
Dept 956 Working Cash
Proj 00 General

Line Item Object- Description	Actual Revenues FY 1989-90	Estimated Revenue Budget FY 1990-91	Estimated Revenue Budget FY 1991-92
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Beginning Fund Balance 12-1		\$288,888	\$288,888
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Revenues

03701 Interest	\$10,872	\$20,000	\$14,000
03700-03899 Miscellaneous Revenues	\$10,872	\$20,000	\$14,000
Total Revenues	\$10,872	\$20,000	\$14,000

Line Item Object- Description	Actual Expenditures FY 1989-90	Estimated Expenditure Budget FY 1990-91	Estimated Expenditure Budget FY 1991-92
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Expenditures

04499 Suspend File	\$0	\$0	\$0
04400-04599 Capital Outlay	\$0	\$0	\$0
04610 Transfer	\$10,872	\$20,000	\$14,000
04600-04649 Transfers	\$10,872	\$20,000	\$14,000
Total Expenditures	\$10,872	\$20,000	\$14,000
Ending Fund Balance 11-30		\$288,888	\$288,888

Estimated Revenue/Expenditure Budget
Fiscal Year 1991 - 92

Fund 071 Traffic Fee Fund
Dept 958 Court Support
Proj 00 General

Line Item Object- Description	Actual Revenues 1989-90	Estimated Revenue Budget FY 1990-91	Estimated Revenue Budget FY 1991-92
Beginning Fund Balance 12-1		\$254,366	\$294,366
Revenues			
03501 Public & Co Fees/Cir Clerk	\$48,372	\$50,000	\$50,000
03500-03599 Charges for Services	\$48,372	\$50,000	\$50,000
03701 Interest	\$16,675	\$15,000	\$10,000
03700-03899 Miscellaneous Revenues	\$16,675	\$15,000	\$10,000
03902 Transfers In	\$0	\$0	\$0
03910 Miscellaneous/Other	\$0	\$0	\$0
03900-04999 Other Financing Sources	\$0	\$0	\$0
Total Revenues	\$65,047	\$65,000	\$60,000

Line Item Object - Description	Actual Expenditures FY 1989-90	Estimated Expenditure Budget FY 1990-91	Estimated Expenditure Budget FY 1991-92
Expenditures			
04374 Miscellaneous Expenses	\$5,420	\$15,000	\$15,000
04250-04399 Other Services & Charges	\$5,420	\$15,000	\$15,000
04450 Office Furniture/Equipment	\$0	\$10,000	\$10,000
04499 Supend File	\$0	\$0	\$0
04400-04599 Capital Outlay	\$0	\$10,000	\$10,000
04610 Transfer	\$0	\$0	\$0
04600-04649 Transfers	\$0	\$0	\$0
Total Expenditures	\$5,420	\$25,000	\$25,000
Ending Fund Balance 11-30		\$294,366	\$329,366

Estimated Revenue/Expenditure Budget Fiscal Year 1991 - 92

Fund 074 Court Automation Fund
Dept 961 Court Automation
Proj 00 General

Line Item Object- Description	Actual Revenues FY 1989-90	Estimated Revenue Budget FY 1990-91	Estimated Revenue Budget FY 1991-92
Beginning Fund Balance 12-1		(\$19,076)	(\$16,026)
Revenues			
03511 Court Automation Fees	\$46,126	\$48,000	\$45,000
03500-03599 Charges for Services	\$46,126	\$48,000	\$45,000
03701 Interest	\$2,436	\$2,000	\$2,000
03700-03899 Miscellaneous Revenues	\$2,436	\$2,000	\$2,000
Total Revenues	\$48,562	\$50,000	\$47,000
Line Item Object - Description	Actual Expenditures FY 1989-90	Estimated Expenditure Budget FY 1990-91	Estimated Expenditure Budget FY 1991-92
Expenditures			
04101 Salary - Personnel	\$9,999	\$10,950	\$10,950
04100-04199 Personnel Services	\$9,999	\$10,950	\$10,950
04210 Supplies/Office	\$4,913	\$2,500	\$2,500
04200-04249 Supplies & Materials	\$4,913	\$2,500	\$2,500
04290 Maint/Repair - Equipment	\$8,289	\$7,500	\$10,000
04361 Contractual/Prof Services	\$0	\$0	\$0
04364 Education/Training	\$639	\$2,500	\$2,500
04374 Miscellaneous Expenses	\$0	\$500	\$500
04250-04399 Other Services & Charges	\$8,928	\$10,500	\$13,000
04450 Office Furniture/Equipment	\$0	\$0	\$3,000
04499 Suspend File	\$2,594	\$0	\$0
04400-04599 Capital Outlay	\$2,594	\$0	\$3,000
04610 Transfer	\$0	\$23,000	\$14,730
04600-04649 Transfers	\$0	\$23,000	\$14,730
Total Expenditures	\$26,434	\$46,950	\$44,180
Ending Fund Balance 11-30		(\$16,026)	(\$13,206)

Estimated Revenue/Expenditure Budget Fiscal Year 1991 - 92

Fund 075 Court Security Fee Fund
Dept 962 Court Security Fee
Proj 00 General

Line Item Object- Description	Actual Revenues FY 1989-90	Estimated Revenue Budget FY 1990-91	Estimated Revenue Budget FY 1991-92
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Beginning Fund Balance 12-1		\$160,619	\$167,039
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Revenues

03510 Court Security Fees	\$140,812	\$135,000	\$135,000
03500-03599 Charges for Services	\$140,812	\$135,000	\$135,000
03701 Interest	\$5,790	\$3,500	\$3,500
03700-03899 Miscellaneous Revenues	\$5,790	\$3,500	\$3,500
Total Revenues	\$146,602	\$138,500	\$138,500

Line Item Object - Description	Actual Expenditures FY 1989-90	Estimated Expenditure Budget FY 1990-91	Estimated Expenditure Budget FY 1991-92
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Expenditures

04101 Salary - Personnel	\$55,032	\$75,080	\$75,080
04100-04199 Personnel Services	\$55,032	\$75,080	75,080
04210 Supplies/Office	\$1,865	\$2,000	\$2,000
04200-04249 Supplies & Materials	\$1,865	\$2,000	\$2,000
04610 Transfer	\$0	\$55,000	\$55,000
04600-04649 Transfers	\$0	\$55,000	\$55,000
Total Expenditures	\$56,897	\$132,080	\$132,080

Ending Fund Balance 11-30		\$167,039	\$173,459
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Estimated Revenue/Expenditure Budget Fiscal Year 1991 - 92

Fund 076 **Recorder Special Fund**
Dept 963 **Recorder Special Account**
Proj 00 **General**

Line Item Object- Description	Actual Revenues FY 1989-90	Estimated Revenue Budget FY 1990-91	Estimated Revenue Budget FY 1991-92
Beginning Fund Balance 12-1		\$34,307	\$34,307
Revenues			
03513 Spec Recording Filing Fees	\$38,246	\$29,500	\$30,500
03500-03599 Charges for Services	\$38,246	\$29,500	\$30,500
03701 Interest	\$2,553	\$500	\$500
03700-03899 Miscellaneous Revenues	\$2,553	\$500	\$500
03902 Transfers In	\$0	\$0	\$0
03900-04999 Other Financing Sources	\$0	\$0	\$0
Total Revenues	\$40,799	\$30,000	\$31,000

Line Item Object - Description	Actual Expenditures FY 1989-90	Estimated Expenditure Budget FY 1990-91	Estimated Expenditure Budget FY 1991-92
Expenditures			
04101 Salary - Personnel	\$0	\$0	\$400
04100-04199 Personnel Services	\$0	\$0	\$400
04210 Supplies/Office	\$496	\$800	\$1,000
04200-04249 Supplies & Materials	\$496	\$800	\$1,000
04251 Travel Expense	\$0	\$500	\$500
04290 Maint/Repair - Equipment	\$0	\$1,000	\$1,300
04303 Contractual/Computer	\$21,530	\$27,500	\$27,500
04364 Education/Training	\$0	\$200	\$300
04250-04399 Other Services & Charges	\$21,530	\$29,200	\$29,600
04610 Transfer	\$0	\$0	\$0
04600-04649 Transfers	\$0	\$0	\$0
Total Expenditures	\$22,026	\$30,000	\$31,000
Ending Fund Balance 11-30		\$34,307	\$34,307

Estimated Revenue/Expenditure Budget Fiscal Year 1991 - 92

Fund 079 Court Document Storage Fund
Dept 967 Court Document Storage
Proj 00 General

Line Item Object- Description	Actual Revenues FY 1989-90	Estimated Revenue Budget FY 1990-91	Estimated Revenue Budget FY 1991-92
Beginning Fund Balance 12-1		\$0	\$0
Revenues			
03517 Court Document Storage Fee	\$0	\$0	\$21,000
03500-03599 Charges for Services	\$0	\$0	\$21,000
03701 Interest	\$0	\$0	\$1,000
03700-03899 Miscellaneous Revenues	\$0	\$0	\$1,000
03902 Transfers In	\$0	\$0	\$0
03900-04999 Other Financing Sources	\$0	\$0	\$0
Total Revenues	\$0	\$0	\$22,000

Line Item Object - Description	Actual Expenditures FY 1989-90	Estimated Expenditure Budget FY 1990-91	Estimated Expenditure Budget FY 1991-92
Expenditures			
04101 Salary - Personnel	\$0	\$0	\$7,000
04199-04199 Personnel Services	\$0	\$0	\$7,000
04209 Supplies/Microfilm	\$0	\$0	\$400
04210 Supplies/Office	\$0	\$0	\$200
04200-04249 Supplies & Materials	\$0	\$0	\$600
04251 Travel Expense	\$0	\$0	\$400
04270 Postage	\$0	\$0	\$400
04290 Maint/Repair - Equipment	\$0	\$0	\$200
04250-04399 Other Services & Charges	\$0	\$0	\$1,000
04450 Office Furniture/Equipment	\$0	\$0	\$19,000
04400-04599 Capital Outlay	\$0	\$0	\$19,000
Total Expenditures	\$0	\$0	\$27,600
Ending Fund Balance 11-30		\$0	(\$5,600)

Estimated Revenue/Expenditure Budget Fiscal Year 1991 - 92

Fund 080 V C Equipment Grant Fund
Dept 880 V C Equipment Grant
Proj 00 General

Line Item Object- Description	Actual Revenues FY 1989-90	Estimated Revenue Budget FY 1990-91	Estimated Revenue Budget FY 1991-92
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Beginning Fund Balance 12-1		\$0	\$0
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Revenues

03366 Equipment Grant	\$52,997	\$47,500	\$0
03300-03499 Intergovernmental Revenue	\$52,997	\$47,500	\$0
Total Revenues	\$52,997	\$47,500	\$0

Line Item Object - Description	Actual Expenditures FY 1989-90	Estimated Expenditure Budget FY 1990-91	Estimated Expenditure Budget FY 1991-92
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Expenditures

04450 Office Furniture/Equipment	\$37,353	\$47,500	\$0
04499 Suspend File	\$0	\$0	\$0
04400-04599 Capital Outlay	\$37,353	\$47,500	\$0
04610 Transfer	\$0	\$0	\$0
04600-04649 Transfers	\$0	\$0	\$0
Total Expenditures	\$37,353	\$47,500	\$0
Ending Fund Balance 11-30		\$0	\$0

Estimated Revenue/Expenditure Budget Fiscal Year 1991 - 92

Fund 081 V C Electronic Monitor Grant
Dept 881 V C Electronic Monitor Grant
Proj 00 General

Line Item Object- Description	Actual Revenues FY 1989-90	Estimated Revenue Budget FY 1990-91	Estimated Revenue Budget FY 1991-92
Beginning Fund Balance 12-1		\$15,644	\$15,644
Revenues			
03367 Monitor Grant	\$0	\$52,497	\$44,861
03300-03499 Intergovernmental Revenue	\$0	\$52,497	\$44,861
03701 Interest	\$0	\$0	\$0
03700-03899 Miscellaneous Revenues	\$0	\$0	\$0
03902 Transfers In	\$0	\$0	\$4,984
03910 Miscellaneous/Other	\$0	\$0	\$0
03900-04999 Other Financing Sources	\$0	\$0	\$4,984
Total Revenues	\$0	\$52,497	\$49,845

Line Item Object - Description	Actual Expenditures FY 1989-90	Estimated Expenditure Budget FY 1990-91	Estimated Expenditure Budget FY 1991-92
Expenditures			
04101 Salary - Personnel	\$0	\$4,269	\$0
04149 FICA	\$0	\$327	\$0
04152 Worker's Compensation	\$0	\$0	\$0
04159 Employee Fringe Benefits	\$0	\$632	\$0
04100-04199 Personnel Services	\$0	\$5,228	\$0
04210 Supplies/Office	\$0	\$600	\$600
04200-04249 Supplies & Materials	\$0	\$600	\$600
04251 Travel Expense	\$0	\$420	\$0
04260 Telephone	\$0	\$0	\$0
04361 Contractual/Prof Services	\$0	\$6,097	\$49,245
04250-04399 Other Services & Charges	\$0	\$6,517	\$49,245
04450 Office Furniture/Equipment	\$0	\$40,152	\$0
04499 Suspend File	\$0	\$0	\$0
04400-04599 Capital Outlay	\$0	\$40,152	\$0
04610 Transfer	\$0	\$0	\$0
04600-04649 Transfers	\$0	\$0	\$0

Estimated Revenue/Expenditure Budget
Fiscal Year 1991 - 92

Fund 081 V C Electronic Monitor Grant
Dept 881 V C Electronic Monitor Grant
Proj 00 General

Line Item Object-Description	Actual Expenditures FY 1989-90	Estimated Expenditure Budget FY 1990-91	Estimated Expenditure Budget FY 1991-92
Total Expenditures	\$0	\$52,497	\$49,845
Ending Fund Balance 11-30		\$15,644	\$15,644

Estimated Revenue/Expenditure Budget Fiscal Year 1991 - 92

Fund 086 Board of Election Fund
Dept 974 Board of Elections
Proj 00 General

Line Item Object- Description	Actual Revenues FY 1989-90	Estimated Revenue Budget FY 1990-91	Estimated Revenue Budget FY 1991-92
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Beginning Fund Balance 12-1		\$2,394	\$2,394
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Revenues

03351 State Funds	\$0	\$6,700	\$4,400
03352 City Funds	\$0	\$2,960	\$3,060
03354 County Funds	\$4,015	\$3,475	\$2,470
03300-03499 Intergovernmental Revenue	\$4,015	\$13,135	\$9,930
Total Revenues	\$4,015	\$13,135	\$9,930

Line Item Object- Description	Actual Expenditures FY 1989-90	Estimated Expenditure Budget FY 1990-91	Estimated Expenditure Budget FY 1991-92
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Expenditures

04374 Miscellaneous Expenses	\$5,764	\$13,135	\$9,930
04250-04399 Other Services & Charges	\$5,764	\$13,135	\$9,930
Total Expenditures	\$5,764	\$13,135	\$9,930
Ending Fund Balance 11-30		\$2,394	\$2,394

Estimated Revenue/Expenditure Budget Fiscal Year 1991 - 92

Fund 088 Treasurer Automation Fund
Dept 965 Treasurer Automation
Proj 00 General

Line Item Object- Description	Actual Revenues FY 1989-90	Estimated Revenue Budget FY 1990-91	Estimated Revenue Budget FY 1991-92
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Beginning Fund Balance 12-1		\$11,372	\$5,882
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Revenues

03516 Tax Sale Fees	\$5,860	\$5,860	\$5,500
03500-03599 Charges For Services	\$5,860	\$5,860	\$5,500
03701 Interest	\$12	\$50	\$50
03700-03899 Miscellaneous Revenues	\$12	\$50	\$50
Total Revenues	\$5,872	\$5,910	\$5,550

Line Item Object - Description	Actual Expenditures FY 1989-90	Estimated Expenditure Budget FY 1990-91	Estimated Expenditure Budget FY 1991-92
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Expenditures

04210 Supplies/Office	\$0	\$500	\$0
04200-04249 Supplies & Materials	\$0	\$500	\$0
04450 Office Furniture/Equipment	\$0	\$10,900	\$5,550
04400-04599 Capital Outlay	\$0	\$10,900	\$5,550
Total Expenditures	\$0	\$11,400	\$5,550

Ending Fund Balance 11-30		\$5,882	\$5,882
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Estimated Revenue/Expenditure Budget Fiscal Year 1991 - 92

Fund 091 **Child Support/Maint**
Dept 966 **Child Support & Maintenance**
Proj 00 **General**

Line Item Object- Description	Actual Revenues FY 1989-90	Estimated Revenue Budget FY 1990-91	Estimated Revenue Budget FY 1991-92
Beginning Fund Balance 12-1		\$81,561	\$73,421
Revenues			
03514 Child Support Maint Fees	\$48,397	\$35,000	\$45,000
03500-03599 Charges for Services	\$48,397	\$35,000	\$45,000
03701 Interest	\$3,717	\$1,500	\$4,500
03700-03899 Miscellaneous Revenues	\$3,717	\$1,500	\$4,500
Total Revenues	\$52,114	\$36,500	\$49,500

Line Item Object - Description	Actual Expenditures FY 1989-90	Estimated Expenditure Budget FY 1990-91	Estimated Expenditure Budget FY 1991-92
Expenditures			
04101 Salary - Personnel	\$15,243	\$21,000	\$21,000
04149 FICA	\$0	\$1,606	\$1,606
04150 IMRF	\$0	\$2,004	\$2,004
04152 Worker's Compensation	\$0	\$180	\$180
04100-04199 Personnel Services	\$15,243	\$24,790	\$24,790
04210 Supplies/Office	\$13,876	\$3,000	\$3,500
04200-04249 Supplies & Materials	\$13,876	\$3,000	\$3,500
04270 Postage	\$0	\$9,500	\$11,270
04290 Maint/Repair - Equipment	\$0	\$0	\$4,500
04250-04399 Other Services & Charges	\$0	\$9,500	\$15,770
04450 Office Furniture/Equipment	\$0	\$7,350	\$3,500
04400-04599 Capital Outlay	\$0	\$7,350	\$3,500
04610 Transfer	\$0	\$0	\$0
04600-04649 Transfers	\$0	\$0	\$0
Total Expenditures	\$29,119	\$44,640	\$47,560
Ending Fund Balance 11-30		\$73,421	\$75,361

Estimated Revenue/Expenditure Budget Fiscal Year 1991 - 92

Fund 092 Off Track Betting Fund
Dept 892 Off Track Betting
Proj 00 General

Line Item Object- Description	Actual Revenues FY 1989-90	Estimated Revenue Budget FY 1990-91	Estimated Revenue Budget FY 1991-92
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Beginning Fund Balance 12-1		\$0	\$0
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Revenues

03701 Interest	\$0	\$0	\$1,000
03714 OTB Revenue	\$0	\$125,000	\$135,000
03700-03899 Miscellaneous Revenues	\$0	\$125,000	\$136,000
03902 Transfers In	\$0	\$0	\$0
03910 Miscellaneous/Other	\$0	\$0	\$0
03900-04999 Other Financing Sources	\$0	\$0	\$0
Total Revenues	\$0	\$125,000	\$136,000

Line Item Object - Description	Actual Expenditures FY 1989-90	Estimated Expenditure Budget FY 1990-91	Estimated Expenditure Budget FY 1991-92
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Expenditures

04264 Due to City of Danville	\$0	\$50,000	\$50,000
04250-04399 Other Services & Charges	\$0	\$50,000	\$50,000
04499 Suspend File	\$0	\$0	\$0
04400-04599 Capital Outlay	\$0	\$0	\$0
04610 Transfer	\$0	\$75,000	\$86,000
04600-04649 Transfers	\$0	\$75,000	\$86,000
Total Expenditures	\$0	\$125,000	\$136,000
Ending Fund Balance 11-30		\$0	\$0

Note: Expenditures due to City of Danville shall be equal to revenues to County up to the \$50,000 budgeted to the City of Danville, thus assuring dollar for dollar income to both entities.

Estimated Revenue/Expenditure Budget Fiscal Year 1991 - 92

Fund 095 Section 18/CRIS Grant
Dept 996 CRIS Grant
Proj 00 General

Line Item Object - Description	Actual Revenues FY 1989-90	Estimated Revenue Budget FY 1990-91	Estimated Revenue Budget FY 1991-92
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Beginning Fund Balance 12-1		\$0	\$0
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Revenues

03324 Grant Funds	\$39,779	\$44,075	\$44,075
03300-03499 Intergovernmental Revenue	\$39,779	\$44,075	\$44,075
03701 Interest	\$0	\$0	\$0
03700-03899 Miscellaneous Revenues	\$0	\$0	\$0
Total Revenues	\$39,779	\$44,075	\$44,075

Line Item Object - Description	Actual Expenditures FY 1989-90	Estimated Expenditure Budget FY 1990-91	Estimated Expenditure Budget FY 1991-92
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Expenditures

04361 Contractual/Prof Services	\$39,779	\$44,075	\$44,075
04374 Miscellaneous Expenses	\$0	\$0	\$0
4250-4399 Other Services & Charges	\$39,779	\$44,075	\$44,075
Total Expenditures	\$39,779	\$44,075	\$44,075
Ending Fund Balance 11-30		\$0	\$0

Estimated Revenue/Expenditure Budget Fiscal Year 1991 - 92

Fund 097 Victim Witness/Atty General
Dept 999 Victim Witness
Proj 00 General

Line Item Object- Description	Actual Revenues FY 1989-90	Estimated Revenue Budget FY 1990-91	Estimated Revenue Budget FY 1991-92
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Beginning Fund Balance 12-1		\$1,451	\$1,451
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Revenues

03324 Grant Funds	\$9,500	\$10,000	\$10,000
03300-03499 Intergovernmental Revenue	\$9,500	\$10,000	\$10,000
03701 Interest	\$116	\$0	\$0
03700-03899 Miscellaneous Revenues	\$116	\$0	\$0
Total Revenues	\$9,616	\$10,000	\$10,000

Line Item Object - Description	Actual Expenditures FY 1989-90	Estimated Expenditure Budget FY 1990-91	Estimated Expenditure Budget FY 1991-92
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Expenditures

04101 Salary - Personnel	\$8,215	\$8,681	\$8,681
04149 FICA	\$617	\$587	\$587
04150 IMRF	\$437	\$732	\$732
04100-04199 Personnel Services	\$9,269	\$10,000	\$10,000
04210 Supplies/Office	\$0	\$0	\$0
04220 Materials	\$0	\$0	\$0
04200-04249 Supplies & Materials	\$0	\$0	\$0
04251 Travel Expense	\$0	\$0	\$0
04250-04399 Other Services & Charges	\$0	\$0	\$0
Total Expenditures	\$9,269	\$10,000	\$10,000
Ending Fund Balance 11-30		\$1,451	\$1,451

Estimated Revenue/Expenditure Budget Fiscal Year 1991 - 92

Fund 098 Victim Witness/VOCA Services
Dept 999 Victim Witness
Proj 00 General

Line Item Object - Description	Actual Revenues FY 1989-90	Estimated Revenue Budget FY 1990-91	Estimated Revenue Budget FY 1991-92
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Beginning Fund Balance 12-1		(\$1,550)	(\$1,550)
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Revenues

03324 Grant Funds	\$11,250	\$0	\$0
03300-03499 Intergovernmental Revenue	\$11,250	\$0	\$0
03701 Interest	\$259	\$0	\$0
03713 Contributions	\$0	\$9,925	\$13,070
03700-03899 Miscellaneous Revenues	\$259	\$9,925	\$13,070
03902 Transfers In	\$11,250	\$11,250	\$11,250
03910 Miscellaneous/Other	\$1,922	\$0	\$0
03900-04999 Other Financing Sources	\$13,172	\$11,250	\$11,250
Total Revenues	\$24,681	\$21,175	\$24,320

Line Item Object - Description	Actual Expenditures FY 1989-90	Estimated Expenditure Budget FY 1990-91	Estimated Expenditure Budget FY 1991-92
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Expenditures

04101 Salary - Personnel	\$18,573	\$18,069	\$20,750
04149 FICA	\$1,395	\$1,382	\$1,587
04150 IMRF	\$1,386	\$1,724	\$1,980
04100-04199 Personnel Services	\$21,354	\$21,175	\$24,317
04210 Supplies/Office	\$0	\$0	\$0
04213 Books/Periodicals	\$0	\$0	\$0
04200-04249 Supplies & Materials	\$0	\$0	\$0
04251 Travel Expense	\$0	\$0	\$0
04254 Fund Raiser Expenses	\$0	\$0	\$0
04270 Postage	\$0	\$0	\$0
04361 Contractual/Prof Services	\$1,622	\$0	\$0
04250-04399 Other Services & Charges	\$1,622	\$0	\$0

Estimated Revenue/Expenditure Budget
Fiscal Year 1991 - 92

Fund 098 Victim Witness/VOCA Services
Dept 999 Victim Witness
Proj 00 General

Line Item	Actual Expenditures FY 1989-90	Estimated Expenditure Budget FY 1990-91	Estimated Expenditure Budget FY 1991-92
Total Expenditures	\$22,976	\$21,175	\$24,317
Ending Fund Balance 11-30		(\$1,550)	(\$1,547)

Estimated Revenue/Expenditure Budget
Fiscal Year 1991 - 92

Fund 099 VC MEG/Exp Multi-Jur Narc
Dept 998 MEG Grant
Proj 00 General

Line Item Object- Description	Actual Revenues FY 1989-90	Estimated Revenue Budget FY 1990-91	Estimated Revenue Budget FY 1991-92
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Beginning Fund Balance 12-1	(\$4,843)	(\$4,843)
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Revenues

03324 Grant Funds	\$40,695	\$60,000	\$80,000
03300-03499 Intergovernmental Revenue	\$40,695	\$60,000	\$80,000
03701 Interest	\$13,566	\$0	\$0
03700-03899 Miscellaneous Revenues	\$13,566	\$0	\$0
Total Revenues	\$54,261	\$60,000	\$80,000

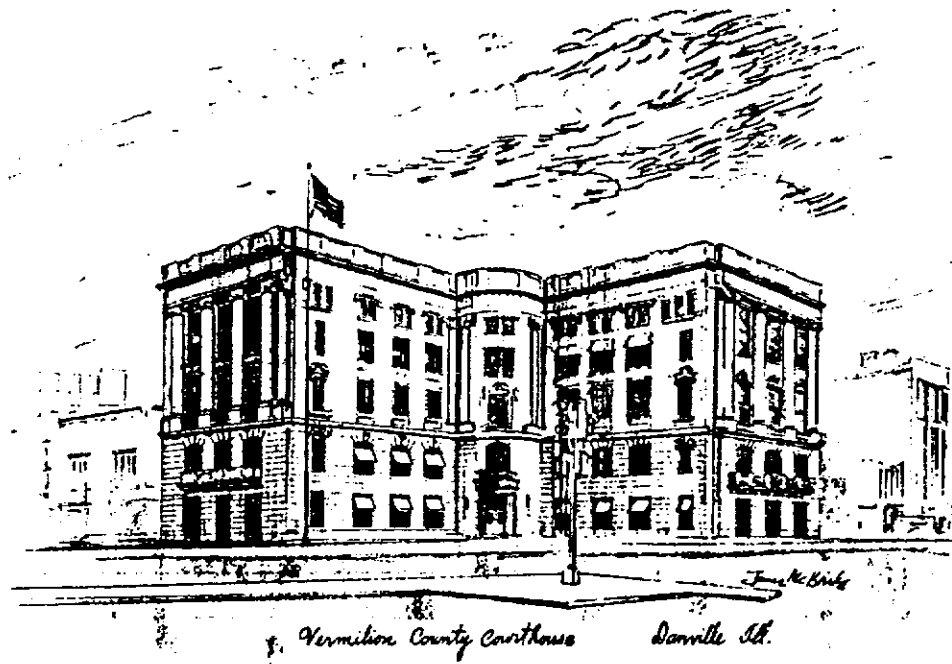
Line Item Object- Description	Actual Expenditures FY 1989-90	Estimated Expenditure Budget FY 1990-91	Estimated Expenditure Budget FY 1991-92
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Expenditures

04361 Contractual/Prof Services	\$64,989	\$60,000	\$80,000
04374 Miscellaneous Expenses	\$0	\$0	\$0
04250-04399 Other Services & Charges	\$64,989	\$60,000	\$80,000
Total Expenditures	\$64,989	\$60,000	\$80,000

Ending Fund Balance 11-30	(\$4,843)	(\$4,843)
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SECTION C





Section C Table of Contents

1991-1992 Annual Tax Levy Ordinance.....	C- 1
Distribution of Corporate Replacement Taxes Ordinance	C - 3
Grant Township Ambulance Service Tax Levy Ordinance	C- 4
Grant Township Ambulance Service Annual Appropriation Ordinance	C- 5
Rossville Area Community Ambulance District # 1 Tax Levy Ordinance.....	C- 6
Rossville Area Community Ambulance District # 1 Annual Appropriation Ordinance	C- 7
Rossville Area Community Ambulance District # 2 Tax Levy Ordinance.....	C- 8
Rossville Area Community Ambulance District # 2 Annual Appropriation Ordinance	C- 9
Vermilion County Government Tax Levy Rates and Extensions.....	C- 10
Your Property Tax Dollar (Graphic Representation).....	C-11
The County's Portion of Your Tax Dollar (Graphic Representation).....	C-12
Danville Area Economic Development Appropriations.....	C-13
Vermilion County Cooperative Extension Service Appropriations	C-15
Community Research Institute and Service (CRIS) Appropriations	C-17
Vermilion County, Illinois Soil & Water Conservation District Appropriations	C-19
State's Attorney Appellate Prosecutor Resolution	C-21

VERMILION COUNTY, ILLINOIS ORDINANCE

RE: 1991-1992 ANNUAL TAX LEVY

WHEREAS, the Finance and Budget Committee was assigned the responsibility of preparing said Budget and Appropriation Ordinance and the Annual Tax Levy Ordinance for the 1991-1992 fiscal year; and,

WHEREAS, said Budget and Appropriation Ordinance specified detailed statements of budgeted itemized expenditures for the fiscal year commencing on the 1st day of December, 1991, A.D., and ending on the 30th day of November, 1992, A.D.; and,

WHEREAS, we the County Board of Vermilion County, Illinois have determined that for county purposes, it will be necessary to levy a tax in the total amount of \$5,178,660 upon the real property and railroad property objects and purposes specified in the 1991-1992 Annual Budget and Appropriation Ordinance.

NOW, THEREFORE, BE IT ORDAINED, that there is hereby levied a tax, in the amount of \$925,440 for the county general corporate purposes; and,

BE IT FURTHER ORDAINED that there is hereby levied a tax, in the amount of \$410,097 in accordance with an act entitled Illinois Municipal Retirement Fund Act, as amended, Chapter 108 1/2, Section 7-171, of the Illinois Revised Statutes, and being for the purpose of making county contributions to said Illinois Retirement Fund as required by law, said \$410,097 is exclusive of and in addition to those sums heretofore levied; and,

BE IT FURTHER ORDAINED that there is hereby levied a tax, in the amount of \$381,066 in accordance with an act entitled Social Security, as amended, Chapter 108 1/2, Par 1-171, Illinois Revised Statutes, for the purpose of providing contributions to said Social Security Fund as required by law and said \$381,066 is exclusive of and in addition to those sums heretofore levied; and,

BE IT FURTHER ORDAINED that there is hereby levied a tax, in the amount of \$307,562 for the purpose of payment of premiums on Tort Liability Insurance, Worker's Compensation Insurance and Unemployment Compensation Taxes which may be imposed upon the County, in accordance with Chapter 85, Section 9-103, and 9-107, of the Illinois Revised Statutes, said \$307,562 is exclusive of and in addition to those sums heretofore levied; and,

BE IT FURTHER ORDAINED that there is hereby levied a tax, in the amount of \$451,500 for the purpose of providing Community Mental Health facilities and services in Vermilion County and at a rate not to exceed .10 percent of assessed valuation, in accordance with Chapter 91 1/2, Section 304, of the Illinois Revised Statutes, said \$451,500 is exclusive of and in addition to those amounts heretofore levied; and,

BE IT FURTHER ORDAINED that there is hereby levied a tax, in the amount of \$125,788 for the purpose of paying principal, interest and service charges due for the Nursing Home Bond and Interest, 1977 Issue, said sum of \$125,788 is exclusive of and in addition to those amounts heretofore levied; and, (see Ord No. 91-427 amount amended at 11/12/91 County Board).

BE IT FURTHER ORDAINED that there is hereby levied a tax, in the amount of \$450,326 as the County Highway Tax as provided in the Illinois Highway Code, being for the purpose of improving, repairing, maintaining, constructing and reconstructing highways in the County required to be repaired, maintained and constructed by the County, in accordance with Chapter 121, Section 5-601 of the Illinois Revised Statutes, said sum raised is to be known as the County Highway Fund, and said \$450,326 is exclusive of and in addition to those sums heretofore levied; and,

BE IT FURTHER ORDAINED that there is hereby levied an additional annual tax, in the amount of \$225,750 as provided in the Illinois Highway Code, being for the County Bridge Fund for expenditures payable from the County Bridge Fund and for the purposes of constructing and repairing bridges, culverts, drainage structures or grade separations, including approaches thereto, on public roads in the county, required to be so constructed and repaired by the county under the Illinois Highway Code, in accordance with Chapter 121, Section 5-602, of the Illinois Revised Statutes, said \$225,750 is exclusive of and in addition to those amounts heretofore levied; and,

VERMILION COUNTY, ILLINOIS ORDINANCE

RE: 1991-1992 ANNUAL TAX LEVY (con't)

BE IT FURTHER ORDAINED that there is hereby levied a tax, in the amount of \$130,483 for the purposes of providing Public Health services including Tuberculosis services as contemplated in Chapter 34, Illinois Revised Statutes, Section 5101, all in accordance with Chapter 34, Illinois Revised Statutes, Section 5101(a), and at a rate not to exceed .0289 percent of assessed valuation, said \$130,483 is exclusive of and in addition to those sums heretofore levied; and,

BE IT FURTHER ORDAINED that there is hereby levied a tax, in the amount of \$1,275,849 pursuant to the Public Building Commission Act, 85 Illinois Revised Statute sec 1031, et seg. section 741 et seg for the purpose of providing the annual rent to the Danville Public Building Commission as provided in the lease agreement, said sum of \$1,275,849 is exclusive of and in addition to those amounts heretofore levied; and,

BE IT FURTHER ORDAINED that there is hereby levied a tax in the amount of \$494,799 for the purpose of paying the annual rent amount due pursuant to a lease agreement between the County of Vermilion and the Danville Public Building Commission for the lease of the courthouse premises entered into pursuant to Chapter 85 of the Illinois Revised Statutes, Section 1044(n), and that levy is anticipated to be abated by the County Board of Vermilion County due to the use of one-quarter cent sales tax revenue; and,

BE IT FURTHER ORDAINED that the sums heretofore levied, in the amount of \$5,178,660 be raised by taxation upon property in this County and the County Clerk of Vermilion County is hereby ordered to compute and extend upon the proper books of the County Collector of the said year, the sums heretofore levied for so much thereof as will not in the aggregate exceed the limit established by law on the assessed valuation as equalized for the year 1991.

PRESENTED, APPROVED and ORDAINED by the County Board of Vermilion County, Illinois at the recessed regular September 10, 1991, meeting held on October 8, 1991, A.D.

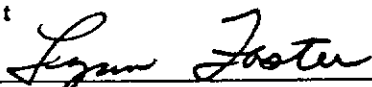
DATED, this 8th day of October, 1991, A. D.



Vermilion County Board Chairman

Aye____Nay____Absent____

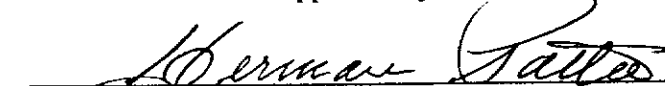
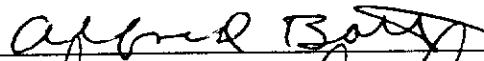


Attest



Clerk of the Vermilion County Board

Approved as to Form State's Attorney

Approved by Finance Committee:


Chairman



Ordinance No. _____

VERMILION COUNTY, ILLINOIS ORDINANCE

RE: *Distribution of Corporate Replacement Taxes*

WHEREAS, Vermilion County received Corporate Replacement Taxes in Fiscal Year 1991-1992; and,

NOW, THEREFORE, BE IT RESOLVED by the County Board of Vermilion County, Illinois that the Vermilion County Treasurer distribute the Replacement Taxes and Earned Interest in the following manner: \$220,000 (TWO HUNDRED TWENTY THOUSAND DOLLARS) to the IMRF Fund (002.101.00.03306), \$250,000 (TWO HUNDRED FIFTY THOUSAND DOLLARS) to the PSB (006.101.00.03306), \$60,000 (SIXTY THOUSAND DOLLARS) to the Nursing Home Bond and Interest (046.101.00.03306), and \$60,000 (SIXTY THOUSAND DOLLARS) to the Social Security Fund (019.101.00.03306), and the residual balance plus interest deposited in the General Fund (001.101.00.03306).

PRESENTED, APPROVED and ORDAINED by the County Board of Vermilion County, Illinois at the recessed regular October 08, 1991, A.D. Session.

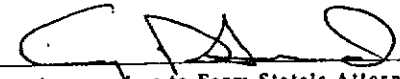
DATED, this 8th day of October, 1991, A. D.


Vermilion County Board Chairman

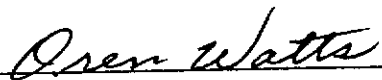


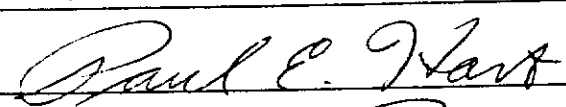
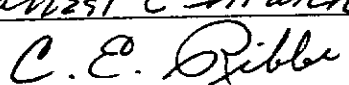
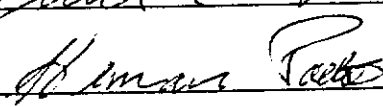
Aye _____ Nay _____ Absent _____

Attest


Clerk of the Vermilion County Board


Approved as to Form State's Attorney

Approved by Finance Committee:

 Chairman	
	
	
	

Ordinance No. _____

VERMILION COUNTY, ILLINOIS
ORDINANCE

RE: GRANT TOWNSHIP AREA COMMUNITY AMBULANCE SERVICE DISTRICT TAX LEVY FOR FISCAL YEAR
1992-1993

NOW, THEREFORE, BE IT ORDAINED by the County Board of Vermilion County, Illinois, as follows:

SECTION I: That there shall be levied and collected, not exceeding a rate of \$0.025 per \$100.00 of equalized assessed valuation upon all properties subject to taxation within the Grant Township Area Community Ambulance Service District, Vermilion County, Illinois, as that property is assessed and equalized for State and County purposes for the current year, for the purposes of defraying and paying the necessary expenses and liabilities for the Grant Township Area Community Ambulance Service District, for the fiscal year 1992-1993, beginning May 1, 1992 and ending April 30, 1993, in manner and form as required by the Statutes of the State of Illinois in such case made and provided, the following taxes for which appropriations have been theretofore duly and regularly made, to-wit:

Annual contract installment for provision of emergency ambulance services by the City of Hoopston, Vermilion County, Illinois, a Municipal Corporation, pursuant to Agreement dated August 19, 1986:
\$3,150.00

TOTAL	\$3,150.00
-------	------------

SECTION II: In making this Tax Levy, the County Board has taken into consideration and given recognition to the amounts to be received by the Grant Township Area Community Ambulance Service District from sources other than the direct levy which is provided herein.

SECTION III: The County Board shall file with the County Clerk of Vermilion County, Illinois, on or before the second Tuesday in the month of October, 1991, a duly certified copy of this Ordinance in order that such taxes may be duly extended, levied and collected according to the Statutes of the State of Illinois, in such case made and provided.

SECTION IV: This Ordinance shall be and remain in full force and effect from and after its passage and approval as required by law.

PRESENTED, APPROVED AND ORDAINED by the County Board of Vermilion County, Illinois, at the recessed regular September 10, 1991, meeting held on October 8, 1991, A.D.

DATED this 8th day of October, 1991, A.D.

Vermilion County Board Chairman

Aye _____ Nay _____ Absent _____

Attest

Clerk of the Vermillion County Board

Approved as to Form State's Attorney

~~Approved by Finance Committee:~~

Chairman

Ordinance No. _____

VERMILION COUNTY, ILLINOIS
ORDINANCE

RE: GRANT TOWNSHIP AREA COMMUNITY AMBULANCE SERVICE DISTRICT ANNUAL APPROPRIATION FOR FISCAL YEAR 1992-1993

An Ordinance making appropriations for the purpose of the Grant Township Area Community Ambulance Service District for the fiscal year commencing on the 1st day of May, 1992 and ending on the 30th day of April, 1993.

BE IT ORDAINED by the County Board of the County of Vermilion, Illinois, that the following Appropriation Ordinance be and the same is hereby adopted as follows:

SECTION I: That the following sums, or so much thereof as may be authorized by law, be and the same are hereby appropriated for the purposes of the Grant Township Area Community Ambulance Service District to defray all necessary expenses and liabilities of said District as hereinafter specified, for the fiscal year commencing on the 1st day of May, 1992 and ending on the 30th day of April, 1993, to-wit:

Annual Ambulance Service Contract installment due the City of Hoopeston, Vermilion County, Illinois, in connection with said contract dated August 19, 1986: \$ 3,150.00

TOTAL APPROPRIATION: \$ 3,150.00

SECTION II: This Ordinance shall be and remain in full force and effect from and after its passage and approval, and its publications as provided by law.

PRESENTED, APPROVED AND ORDAINED by the County Board of Vermilion County, Illinois, at the recessed regular September 10, 1991, meeting held on October 8, 1991, A.D.

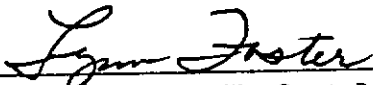
DATED, this 8th day of October, 1991, A.D.



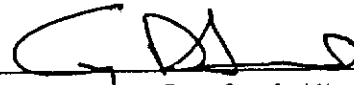
Vermilion County Board Chairman

Aye Nay Absent

Attest



Clerk of the Vermilion County Board

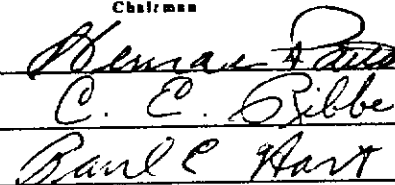
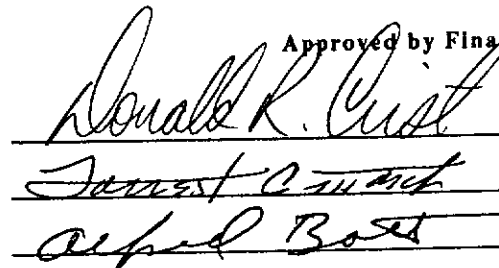


Approved as to Form State's Attorney

Approved by Finance Committee:



Chairman



Ordinance No. _____

VERMILION COUNTY, ILLINOIS
ORDINANCE

RE: *ROSSVILLE AREA COMMUNITY AMBULANCE SERVICE DISTRICT NO. ONE TAX LEVY FOR FISCAL YEAR 1992 - 1993*

NOW, THEREFORE, BE IT ORDAINED by the County Board of Vermilion County, Illinois, as follows:

Section I: That there shall be levied and collected, not exceeding a rate of \$0.12 per \$100.00 assessed valuation, upon all property subject to taxation within the Rossville Area Community Ambulance Service District No. One, Vermilion County, Illinois, as that property is assessed and equalized for State and County purposes for the current year, for the purposes of defraying and paying the necessary expenses and liabilities for the Rossville Area Community Ambulance Service District No. One, for the fiscal year 1992 - 1993, beginning May 1, 1992 and ending April 30, 1993, in manner and form as required by the statutes of the State of Illinois in such case made and provided the following taxes and amounts, and for the purposes respectively following, for which appropriations have been theretofore only and regularly made, to wit:

Insurance	\$1,600.00
Ambulance Maintenance	550.00
Miscellaneous Supplies	300.00
Medical Supplies	550.00
EMT Training	550.00
EMT Salaries	800.00
Vehicle Replacement	1,050.00
Building Payment & Interest	2,300.00
Workman's Compensation	<u>350.00</u>
TOTAL	\$8,050.00

Section II: In making Tax Levy, the County Board has taken into consideration and given recognition to the amounts to be received by the Rossville Area Community Ambulance Service District No. One from sources other than the direct levy which is provided herein.

Section III: The County Board shall file with the County Clerk of Vermilion County, Illinois, on or before the second Tuesday in the month of October, 1991, a duly certified copy of this Ordinance in order that such taxes may be duly extended, levied and collected according to the statutes of the State of Illinois, in such case made and provided.

Section IV: This Ordinance shall be and remain in full force and effect from and after its passage and approval, as required by law.

PRESENTED, APPROVED AND ORDAINED by the County Board of Vermilion County, Illinois, at the recessed regular September 10, 1991, meeting held on October 8, 1991, A.D.

DATED this 8th day of October, 1991, A.D.


Vermilion County Board Chairman




Aye _____ Nay _____ Absent _____



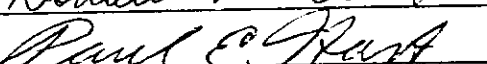
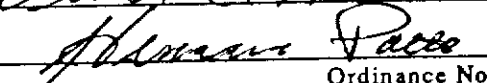
Attest


Clerk of the Vermilion County Board


Approved as to Form State's Attorney

Approved by Finance Committee:


Chairman



Ordinance No. _____

VERMILION COUNTY, ILLINOIS
ORDINANCE

RE: *ROSSVILLE COMMUNITY AMBULANCE SERVICE DISTRICT NO. ONE ANNUAL APPROPRIATION FOR FISCAL YEAR 1992 - 1993*

An Ordinance making appropriations for the purposes for the Rossville Area Community Ambulance Service District No. One for the fiscal year commencing on the 1st day of May, A.D., 1992, and ending on the 30th day of April, A.D., 1993.

BE IT ORDAINED by the County Board of the County of Vermilion, Illinois, that the following Appropriation Ordinance be and the same is hereby adopted as follows:

Section I: That the following sums, or so much thereof as may be authorized by law, be and the same are hereby appropriated for the purposes of the Rossville Area Community Ambulance Service District No. One to defray all necessary expenses and liabilities of said District as hereinafter specified, for the fiscal year commencing on the 1st day of May, A.D., 1992, and ending on the 30th day of April, A.D., 1993, to wit:

Insurance	\$1,600.00
Ambulance Maintenance	550.00
Miscellaneous Supplies	300.00
Medical Supplies	550.00
EMT Training	550.00
EMT Salaries	800.00
Vehicle Replacement	1,050.00
Building Payment & Interest	2,300.00
Workman's Compensation	<u>350.00</u>
TOTAL	\$8,050.00

Section II: This Ordinance shall be and remain in full force and effect from and after its passage and approval, and its publication as provided by law.

PRESENTED, APPROVED AND ORDAINED by the County Board of Vermilion County, Illinois, at the recessed regular September 10, 1991, meeting held on October 8, 1991, A.D.

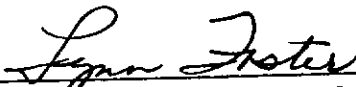
DATED this 8th day of October, 1991, A.D.



Vermilion County Board Chairman

Aye _____ Nay _____ Absent _____

Attest

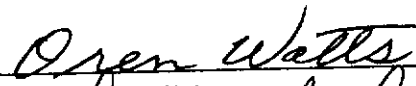


Clerk of the Vermilion County Board

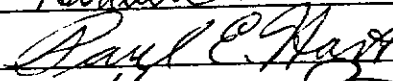
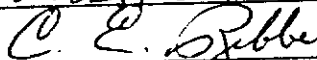


Approved as to Form State's Attorney

Approved by Finance Committee:



Chairman



Ordinance No. _____

VERMILION COUNTY, ILLINOIS
ORDINANCE

RE: *ROSSVILLE AREA COMMUNITY AMBULANCE SERVICE DISTRICT NO. TWO TAX LEVY FOR FISCAL YEAR 1992 - 1993*

NOW, THEREFORE, BE IT ORDAINED by the County Board of Vermilion County, Illinois, as follows:

Section I: That there shall be levied and collected, not exceeding a rate of \$0.025 per \$100.00 assessed valuation, upon all property subject to taxation within the Rossville Area Community Ambulance Service District No. Two, Vermilion County, Illinois, as that property is assessed and equalized for State and County purposes for the current year, for the purposes of defraying and paying the necessary expenses and liabilities for the Rossville Area Community Ambulance Service District No. Two, for the fiscal year 1992 - 1993, beginning May 1, 1992 and ending April 30, 1993, in manner and form as required by the Statutes of the State of Illinois in such case made and provided the following taxes and amounts, and for the purposes respectively following, for which appropriations have been theretofore only and regularly made, to wit:

Insurance	\$1,600.00
Ambulance Maintenance	550.00
Miscellaneous Supplies	300.00
Medical Supplies	550.00
EMT Training	550.00
EMT Salaries	800.00
Vehicle Replacement	1,050.00
Building Payment & Interest	2,300.00
Workman's Compensation	<u>350.00</u>
TOTAL	\$8,050.00

Section II: In making Tax Levy, the County Board has taken into consideration and given recognition to the amounts to be received by the Rossville Area Community Ambulance Service District No. Two from sources other than the direct levy which is provided herein.

Section III: The County Board shall file with the County Clerk of Vermilion County, Illinois, on or before the second Tuesday in the month of October, 1991, a duly certified copy of this Ordinance in order that such taxes may be duly extended, levied and collected according to the Statutes of the State of Illinois, in such case made and provided.

Section IV: This Ordinance shall be and remain in full force and effect from and after its passage and approval, as required by law.

PRESENTED, APPROVED AND ORDAINED by the County Board of Vermilion County, Illinois, at the recessed regular September 10, 1991, meeting held on October 8, 1991, A.D.

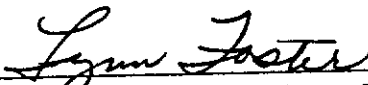
DATED this 8th day of October, 1991, A.D.



Vermilion County Board Chairman

Aye _____ Nay _____ Absent _____

Attest

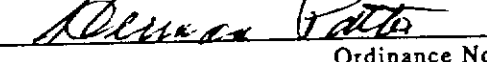
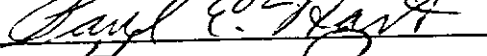
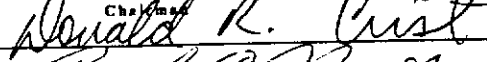
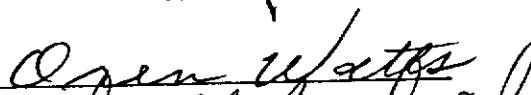
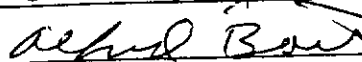


Clerk of the Vermilion County Board



Approved as to Form State's Attorney

Approved by Finance Committee:



Ordinance No. _____

VERMILION COUNTY, ILLINOIS
ORDINANCE

RE: *ROSSVILLE COMMUNITY AMBULANCE SERVICE DISTRICT NO. TWO ANNUAL APPROPRIATION FOR FISCAL YEAR 1992 - 1993*

An Ordinance making appropriations for the purposes for the Rossville Area Community Ambulance Service District No. Two for the fiscal year commencing on the 1st day of May, A.D., 1992, and ending on the 30th day of April, A.D., 1993.

BE IT ORDAINED by the County Board of the County of Vermilion, Illinois, that the following Appropriation Ordinance be and the same is hereby adopted as follows:


Section I: That the following sums, or so much thereof as may be authorized by law, be and the same are hereby appropriated for the purposes of the Rossville Area Community Ambulance Service District No. Two to defray all necessary expenses and liabilities of said District as hereinafter specified, for the fiscal year commencing on the 1st day of May, A.D., 1992, and ending on the 30th day of April, A.D., 1993, to wit:

Insurance	\$1,600.00
Ambulance Maintenance	550.00
Miscellaneous Supplies	300.00
Medical Supplies	550.00
EMT Training	550.00
EMT Salaries	800.00
Vehicle Replacement	1,050.00
Building Payment & Interest	2,300.00
Workman's Compensation	<u>350.00</u>
TOTAL	\$8,050.00

Section II: This Ordinance shall be and remain in full force and effect from and after its passage and approval, and its publication as provided by law.

PRESENTED, APPROVED AND ORDAINED by the County Board of Vermilion County, Illinois at the recessed regular September 10, 1991, meeting held on October 8, 1991, A.D.

DATED this 8th day of October, 1991, A.D.


Vermilion County Board Chairman

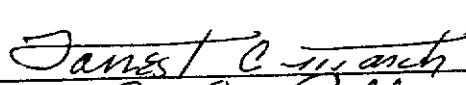
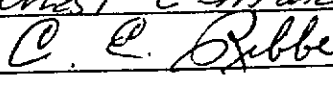
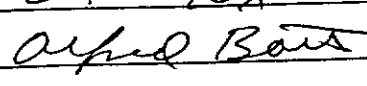
Aye _____ Nay _____ Absent _____

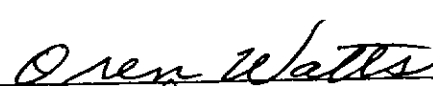
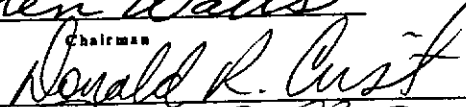
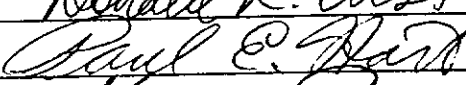
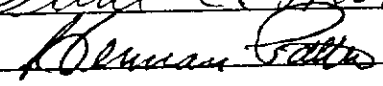
Attest


Clerk of the Vermilion County Board


Approved as to Form State's Attorney

Approved by Finance Committee:


Chairman




Ordinance No. _____

VERMILION COUNTY GOVERNMENT

Tax Rate and Extensions

FUND	1989		1990		1991	
	EXTENDED RATE	1990 EXTENSION	EXTENDED RATE	1991 EXTENSION	EXTENDED RATE	1992 EXTENSION
001 General	0.20320	\$935,455	0.20497	\$935,118	0.20497	\$925,440
002 IMRF	0.09016	\$415,062	0.09083	\$414,386	0.09083	\$410,097
003 Vermilion County Health	0.01803	\$83,003	0.02000	\$91,244	0.02890	\$130,483
004 Mental Health 708	0.10000	\$460,362	0.10000	\$456,222	0.10000	\$451,500
005 Liability Insurance	0.06670	\$307,061	0.06812	\$310,778	0.06812	\$307,562
006 PSB Rent	0.29784	\$1,371,141	0.28258	\$1,289,192	0.28258	\$1,275,849
007 County Highway	0.09885	\$455,067	0.09974	\$455,036	0.09974	\$450,326
019 FICA (Social Security)	0.08266	\$380,535	0.08440	\$385,051	0.08440	\$381,066
046 Nursing Home Bond & Int	0.03043	\$140,088	0.02786	\$127,103	0.02673	\$120,700
047 Crthouse Renovation Lease	0.10861	\$500,000	0.10959	\$500,000	0.10959	\$494,799
062 County Bridge	0.04953	\$228,017	0.05000	\$228,111	0.05000	\$225,750
Subtotal	1.14601	\$5,275,791	1.13809	\$5,192,241	1.14586	\$5,173,572
Crthouse Renovation Abatement	0.10861	\$500,000	0.10959	\$500,000	0.10959	\$494,799
Totals	1.03740	\$4,775,791	1.02850	\$4,692,241	1.03627	\$4,678,773
Assessed Valuation		\$460,361,572		\$456,221,887		\$451,500,000

COMPARISON:	FY 1990-91		FY 1991-92	
	RATE	EXTENSION	RATE	EXTENSION
TOTAL TAX EXTENSION*	1.13809	\$5,192,241	1.14586	\$5,173,572
Rossville 1 Ambulance	0.12000	\$5,345	0.12000	\$8,050
Rossville 2 Ambulance	0.02500	\$2,704	0.02500	\$8,050
Grant Ambulance	0.02500	\$2,564	0.02500	\$3,150
Northfork #1		\$36,939		\$0
Northfork #2		\$14,771		\$0
Northfork #3		\$2,918		\$0
Totals	1.30809	\$5,257,482	1.31586	\$5,192,822

Increase Of

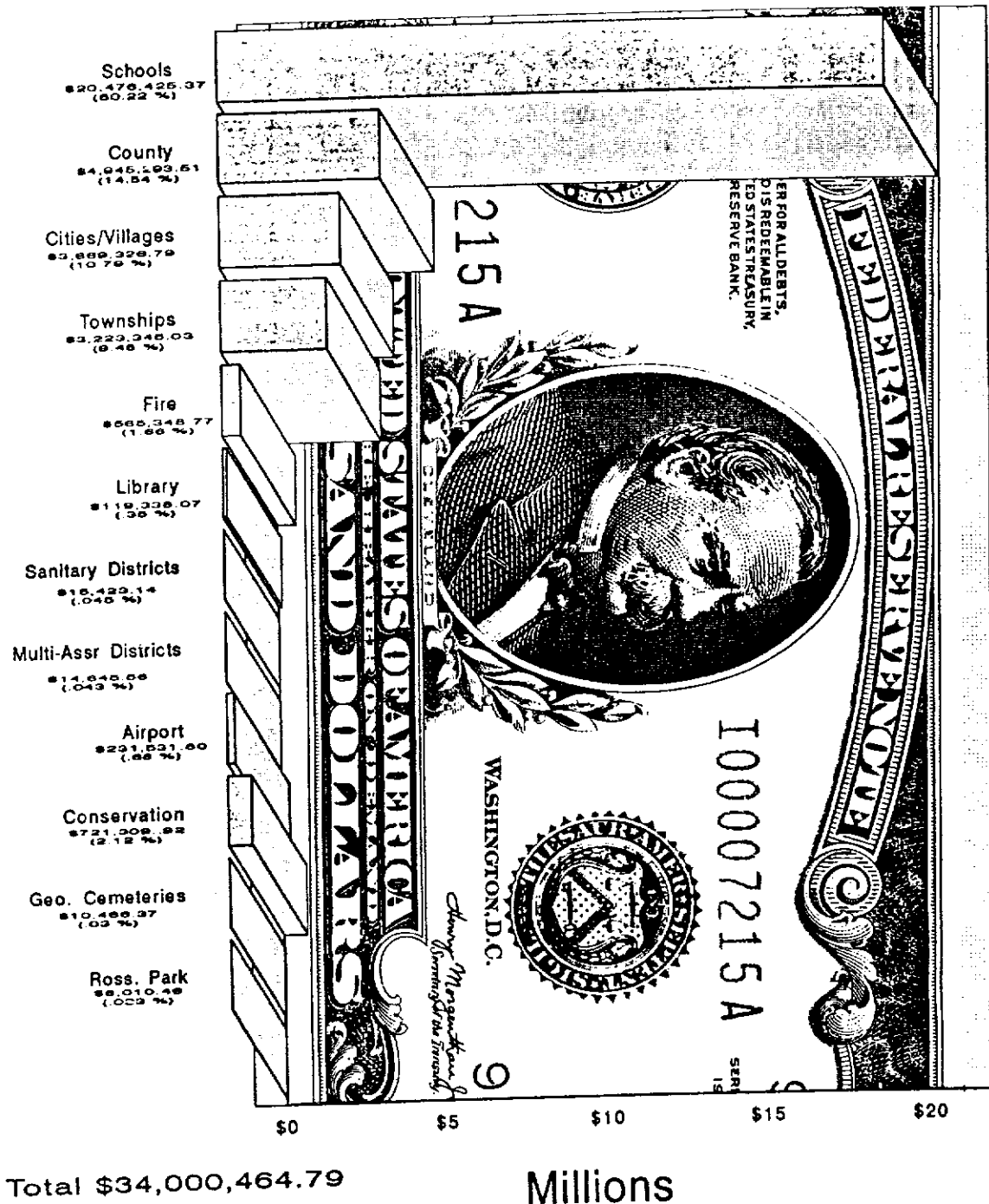
*Includes Courthouse Renovation \$500,000

COUNTY TAX BILL

	FY 1988	FY 1989	FY 1990	FY 1991
AVG HOME MARKET VALUE \$60,000	\$204.22	\$209.59	\$220.38	\$224.79

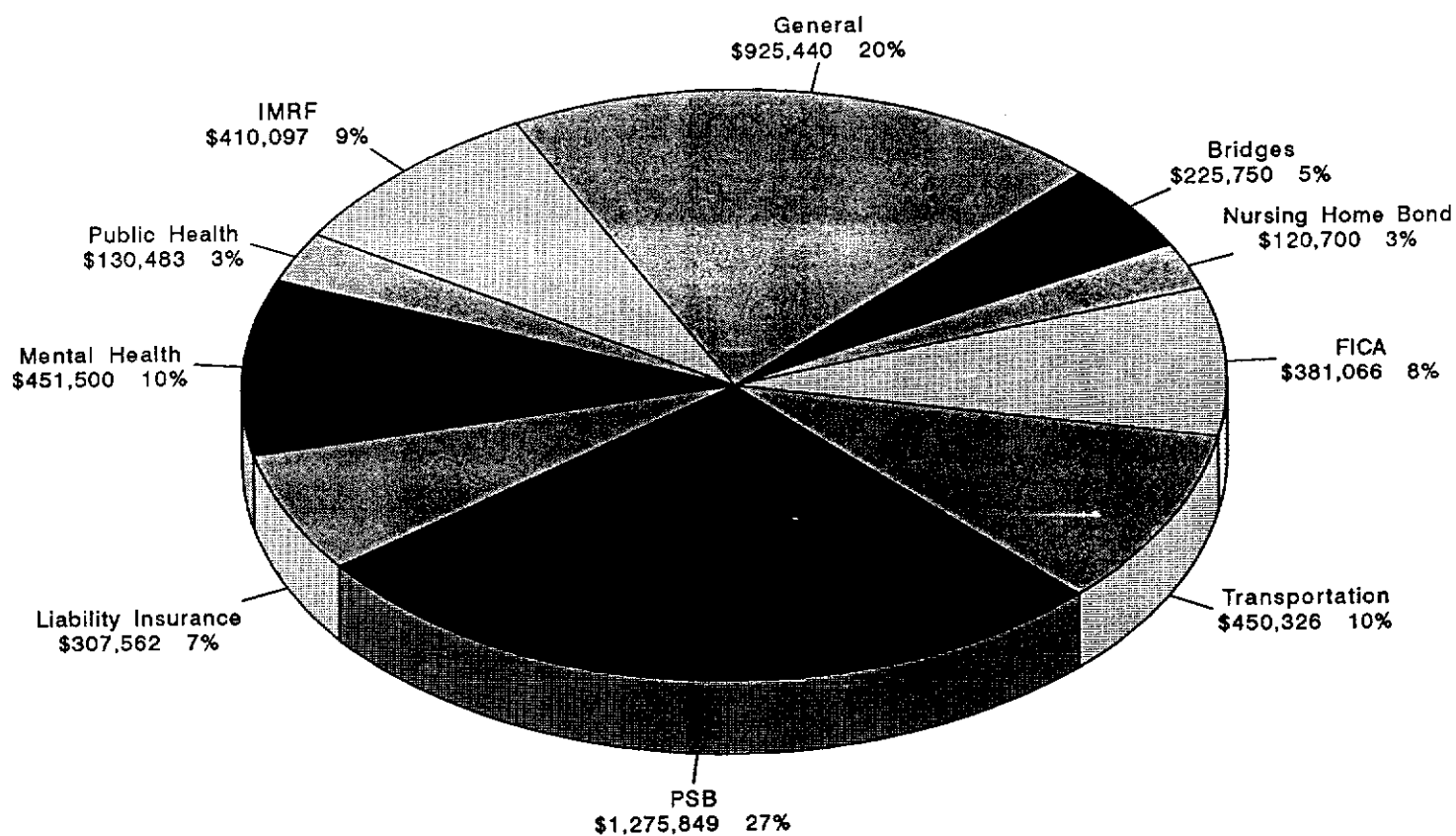
Your Property Tax Dollar

1990 - 1991



Vermilion County's Portion of Tax Dollar

Estimated 1991 Extended in 1992



Total \$4,678,773

VERMILION COUNTY, ILLINOIS GENERAL FUND APPROPRIATIONS

This Agreement, dated this 8th day of October, 1991, between Vermilion County, hereinafter called "COUNTY", a body politic and corporate, and Danville Area Economic Development Corporation, hereinafter called "RECIPIENT", provides as follows:

1. Recipient has submitted an application to the COUNTY seeking a distribution of General Corporate Funds for the period commencing on December 1, 1991, and ending November 30, 1992. Such application, which is on file with the COUNTY, and incorporated by reference in this Agreement as fully as if set forth verbatim herein.
2. By Resolution of the COUNTY, adopted on October 8, 1991, the COUNTY allocated and appropriated the sum of FIVE THOUSAND TWO HUNDRED AND FIFTY DOLLARS (\$5,250) from the General Fund for the services and facilities referred to in Paragraph 3 below.
3. RECIPIENT represents and warrants that this FIVE THOUSAND TWO HUNDRED AND FIFTY DOLLARS (\$5,250) will be expended for the purpose of contribution to the efforts of the RECIPIENT for the purpose of securing the location of commercial enterprise within Vermilion County.
4. RECIPIENT makes the following additional representations:
 - A. No person shall be excluded from participation in, be denied the benefits of, or subjected to discrimination under any program or activity funded in whole or in part with General County Funds on the grounds of race, color, national origin, sex, age, religion or handicap.
 - B. Individuals employed by RECIPIENT, whose wages are paid in whole or in part with General County Funds, will be paid wages which are not lower than the prevailing rates of pay for persons employed in similar occupations by RECIPIENT.
5. RECIPIENT agrees to provide the following:
 - A. At such times and in such forms as the COUNTY may require, such records, reports, data and information pertaining to matters covered by this Agreement.
 - B. RECIPIENT shall, at any reasonable time during normal business hours, and as often as may be deemed necessary, make available to the COUNTY or its designated representatives to audit and inspect all such records.
6. The COUNTY shall have the right to cancel this Agreement upon ten (10) days written notice in the event of any breach of any of the representations or warranties, or any of the term and conditions of this Agreement.
7. This Agreement shall terminate on November 30, 1992, and no warranty or representations are made by the COUNTY as to the availability of any appropriations or allocations of General County Funds or Revenue Sharing Funds beyond this date.

Vermilion County, Illinois 1991 - 1992 Fiscal Budget

8. Any notices required hereunder shall be sent by registered mail, return receipt requested, or shall be delivered in person, at the following addresses:

A. COUNTY

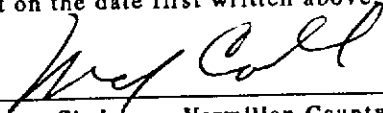
County Board Chairman's Office
Room 310 - Courthouse Annex
6 North Vermilion
Danville, IL 61832

B. RECIPIENT

Danville Area Economic Development Corp.
28 W. North Street
Danville, IL 61832

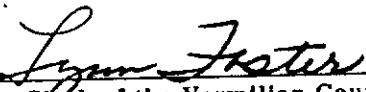
9. RECIPIENT shall not assign or transfer any interest in this Agreement without prior written consent of the COUNTY.
10. None of the funds provided, directly or indirectly, under this Agreement shall be used for any partisan political activity, or to further the election or defeat of any candidate for any office, or for lobbying purposes designed to support or defeat any legislation, either pending or proposed,


IN WITNESS WHEREOF, the parties have executed this Agreement on the date first written above.


Chairman, Vermillion County Board

AYE ___ NAY ___ ABSENT ___

ATTEST:


Clerk of the Vermillion County Board


Approved to Form: State's Attorney

DANVILLE AREA ECONOMIC DEVELOPMENT CORPORATION

BY: _____
Executive Director

VERMILION COUNTY GENERAL FUND APPROPRIATIONS

This Agreement, dated this 8th day of October, 1991, between Vermilion County, hereinafter called "COUNTY", a body politic and corporate, and Vermilion County Cooperative Extension Service, hereinafter called "RECIPIENT", provides as follows:

1. RECIPIENT has submitted an application to the COUNTY seeking a distribution of General Corporate Funds and for the period commencing on December 1, 1991, and ending November 30, 1992. Such application, which is on file with the COUNTY, and incorporated by reference in this Agreement as fully as if set forth verbatim herein.
2. By Resolution of the COUNTY, adopted on October 8, 1991, the COUNTY allocated and appropriated the sum of EIGHTEEN THOUSAND ONE HUNDRED FORTY EIGHT DOLLARS (\$18,148) for the services and facilities referred to in Paragraph 3 below.
3. RECIPIENT represents and warrants that this EIGHTEEN THOUSAND ONE HUNDRED FORTY EIGHT DOLLARS (\$18,148) will be expended for the purpose of contribution to the efforts of the RECIPIENT for the purpose of educational programs for both adult and youth within Vermilion County.
4. RECIPIENT makes the following additional representations:
 - A. No person shall be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity funded in whole or in part with General County Funds on the grounds of race, color, national origin, sex, age, religion or handicap.
 - B. Individuals employed by RECIPIENT, whose wages are paid in whole or in part with General County Funds, or will be paid wages which are not lower than the prevailing rates of pay of persons employed in similar occupations by RECIPIENT.
5. RECIPIENT agrees to provide the following:
 - A. At such times and in such forms as the COUNTY may require, such records, reports data and information pertaining to matters covered by this Agreement.
 - B. RECIPIENT shall, at any reasonable time during normal business hours, and as often as may be deemed necessary, make available to the COUNTY for examination all of its records and data with respect to any matters covered by this Agreement and shall permit the COUNTY or its designated representatives to audit and inspect all such records.
7. The COUNTY shall have the right to cancel this agreement upon ten (10) days written notice in the event of any breach of any of the representatives or warranties, or of any of the terms and conditions of this Agreement.
8. This Agreement shall terminate on November 30, 1992, and no warranty or representations are made by the COUNTY as to the availability of any appropriations or allocations of General County Funds or Revenue Sharing Funds beyond this date.

9. Any notices required hereunder shall be sent by registered mail, return receipt requested, or shall be delivered in person, at the following addresses:

A. COUNTY:

County Board Chairman's Office
Room 310 - Courthouse Annex
6 North Vermilion
Danville, IL 61832

B. RECIPIENT:

Vermilion County Cooperative Extension Service
3803 North Vermilion
Danville, IL 61832

10. RECIPIENT shall not assign or transfer any interest in this Agreement without the prior written consent of the COUNTY.
11. None of the funds provided, directly or indirectly, under this Agreement shall be used for any partisan political activity, or for lobbying of propaganda purposes designed to support or defeat any legislation, either pending or proposed, before any governmental body.

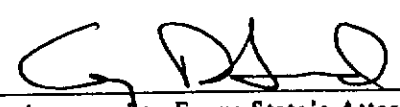
IN WITNESS WHEREOF, the parties have executed this Agreement on the date first written above.


Chairman, Vermilion County Board

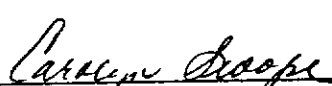
AYE__NAY__ABSENT__

ATTEST:


Clerk of Vermilion County Board


Approved to Form: State's Attorney

VERMILION COUNTY COOPERATIVE EXTENSION SERVICE

BY: 
Executive Director

VERMILION COUNTY GENERAL FUND APPROPRIATIONS

This Agreement, dated this 8th day of October, 1991, between Vermilion County, hereinafter called "COUNTY", a body politic and corporate, and Community Research Institute and Services (CRIS), hereinafter called "RECIPIENT", provides as follows:

1. RECIPIENT has submitted an application to the COUNTY seeking a distribution of General Corporate Funds for the period commencing on December 1, 1991, and ending November 30, 1992. Such application, which is on file with the COUNTY, and incorporated by reference in this Agreement as fully as if set forth verbatim herein.
2. By Resolution of the COUNTY, adopted on October 8, 1991, the COUNTY allocated and appropriated the sum of TWO THOUSAND SEVEN HUNDRED FIVE DOLLARS (\$2,705) for the services and facilities referred to in Paragraph 3 below.
3. RECIPIENT represents and warrants that this TWO THOUSAND SEVEN HUNDRED FIVE DOLLARS (\$2,705) will be expended for providing senior citizens services for Vermilion County.
4. RECIPIENT makes the following additional representations:
 - A. No person shall be excluded from participating in, be denied the benefits of, or be subjected to discrimination under any program or activity funded in whole or in part with General County Funds on the grounds of race, color, national origin, sex, age, religion or handicap.
 - B. Individuals employed by RECIPIENT, whose wages are paid in whole or in part with General County Funds, will be paid wages which are not lower than the prevailing rates of pay for persons employed in similar occupations by RECIPIENT.
5. RECIPIENT agrees to provide the following:
 - A. At such times and in such forms as the COUNTY may require, such records, reports, data and information pertaining to matters covered by this Agreement.
 - B. RECIPIENT shall, at any reasonable time during normal business hours, and as often as may be deemed necessary, make available to the COUNTY for examination all of its records and data with respect to any matters covered by this Agreement and shall permit the COUNTY or its designated representatives to audit and inspect all such records.
7. The COUNTY shall have the right to cancel this Agreement upon ten (10) days written notice in the event of any of the representations or warranties, or of any of the terms and conditions of this Agreement.
8. This Agreement shall terminate on November 30, 1992, and no warranty or representations are made by the COUNTY as to the availability of any appropriations or allocations of General County Funds or Revenue Sharing Funds beyond this date.

Vermilion County, Illinois 1991 - 1992 Fiscal Budget

9. Any notices required hereunder shall be sent by registered mail, return receipt requested, or shall be delivered in person, at the following addresses:

A. COUNTY:

County Board Chairman's Office
Room 310 - Courthouse Annex
6 North Vermilion
Danville, IL 61832

B. RECIPIENT:

CRIS
309 North Franklin
Danville, Illinois 61832

10. RECIPIENT shall not assign or transfer any interest in this Agreement without the prior written consent of the COUNTY.
11. None of the funds provided, directly, or indirectly, under this Agreement shall be used for any partisan political activity, or to further the election or defeat of any candidate for any office, or for lobbying or propaganda purposes designed to support or defeat any legislation, either pending or proposed, before any governmental body.


IN WITNESS WHEREOF, the parties have executed this Agreement on the date first written above.


Chairman, Vermillion County Board

AYE___NAY___ABSENT___

ATTEST:


Clerk of Vermillion County Board


Approved to Form: State's Attorney

Community Research Institute and Services (CRIS)

BY:


Executive Director

VERMILION COUNTY, ILLINOIS GENERAL FUND APPROPRIATIONS

This Agreement, dated this 8th day of October, 1991, between Vermilion County, hereinafter called "COUNTY", a body politic and corporate, and Vermilion County Soil & Water Conservation District, hereinafter called "RECIPIENT", provides as follows:

1. RECIPIENT has submitted an application to the COUNTY seeking a distribution of General Corporate Funds for the period commencing on December 1, 1991, and ending November 30, 1992. Such application, which is on file with the COUNTY, and incorporated by reference in this Agreement as fully as if set forth verbatim herein.
2. By Resolution of the COUNTY, adopted on October 8, 1991, the COUNTY allocated and appropriated the sum of TEN THOUSAND DOLLARS (\$10,000) for the services and facilities referred to in Paragraph 3 below.
3. RECIPIENT represents and warrants that this TEN THOUSAND DOLLARS (\$10,000) will be expended for providing education and promotion of conservation for Vermilion County.
4. RECIPIENT makes the following additional representations:
 - A. No person shall be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity funded in whole or in part with General County Funds on the grounds of race, color, national origin, sex, age, religion or handicap.
 - B. Individuals employed by RECIPIENT, whose wages are paid in whole or in part with General County Funds, will be paid wages which are not lower than the prevailing rates of pay for persons employed in similar occupations by RECIPIENT.
5. RECIPIENT agrees to provide the following:
 - A. At such times and in such forms as the COUNTY may require, such records, reports, data and information pertaining to matters covered by this Agreement.
 - B. RECIPIENT shall, at any reasonable time during normal business hours, and as often as may be deemed necessary, make available to the COUNTY for examination all of its records and data with respect to any matters covered by this Agreement and shall permit the COUNTY or its designated representatives to audit and inspect all such records.
6. The COUNTY shall have the right to cancel this Agreement upon ten (10) days written notice in the event of any breach of any of the representations or warranties, or of any of the terms and conditions of this Agreement.
7. This Agreement shall terminate on November 30, 1992, and no warranty or representations are made by the COUNTY as to the availability of any appropriations or allocations of General County Funds or Revenue Sharing Funds beyond this date.

8. Any notices required hereunder shall be sent by registered mail, return receipt requested, or shall be delivered in person, at the following addresses:

A. COUNTY:

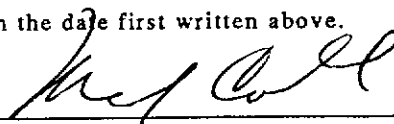
County Board Chairman's Office
Room 310 - Courthouse Annex
6 North Vermilion
Danville, IL 61832

B. RECIPIENT:

Vermilion County Soil & Water Conservation District
191 South Henning Road
Danville, IL 61832

9. RECIPIENT shall not assign or transfer any interest in this Agreement without the prior written consent of the COUNTY.
10. None of the funds provided, directly or indirectly, under this Agreement shall be used for any partisan political activity, or to further the election or defeat of any candidate for any office, or for lobbying or propaganda purposes designed to support or defeat any legislation, either pending or proposed, before any governmental body.

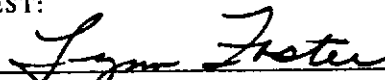
IN WITNESS WHEREOF, the parties have executed this Agreement on the date first written above.



Chairman, Vermilion County Board

AYE___ NAY___ ABSENT___

ATTEST:



Clerk of the Vermilion County Board



Approved to Form: State's Attorney

VERMILION COUNTY SOIL & WATER CONSERVATION DISTRICT

By: 
Executive Director

VERMILION COUNTY, ILLINOIS RESOLUTION

RE: STATE'S ATTORNEYS APPELLATE PROSECUTOR

WHEREAS, the Office of the State's Attorneys Appellate Prosecutor was created to provide services to the State's Attorneys in Judicial Districts containing less than 3,000,000 inhabitants; and,

WHEREAS, the powers and duties of the Office of the State's Attorneys Appellate Prosecutor are defined and enumerated in the "State's Attorneys Appellate Prosecutor Act", Public Act 80-1, 1st Special Session, Illinois Revised Statutes, 1977, Chapter 14, Section 201 et seq., approved December 3, 1977 as amended; and,

WHEREAS, the Illinois General Assembly appropriates monies for the ordinary and contingent expenses of the Office of the State's Attorneys Appellate Prosecutor, one from the State's Attorneys Appellate Prosecutor County Fund and two-thirds from the General Revenue Fund, provided that such funding receives county approval and support from within the respective Judicial Districts eligible to apply; and,

WHEREAS, the Office of the State's Attorneys Appellate Prosecutor shall administer the operation of the appellate offices so as to insure that all participating State's Attorneys continue to have final authority in preparation, filing and arguing of all appellate briefs and any trial assistance; and,

WHEREAS, the Office of the State's Attorneys Appellate Prosecutor and the Illinois General Assembly have reviewed and approved a budget for Fiscal Year 1990-91, which funds will provide for the continued operation of the agency.

NOW, THEREFORE, BE IT RESOLVED that the Vermilion County Board in the regular recessed September 11th, 1990, meeting on this 9th day of October, 1990, does hereby support the continued operation of the office of the State's Attorneys Appellate Prosecutor, and designates the Office of the State's Attorneys Appellate Prosecutor as its Agent to administer the operation of the appellate offices and process said appellate court cases for this county.

BE IT FURTHER RESOLVED that the attorneys employed by the Office of the State's Attorneys Appellate Prosecutor are hereby authorized to act as Assistant State's Attorneys on behalf of the duly elected or appointed State's Attorney of this county in the appeal of criminal cases, juvenile cases, paternity cases, and cases arising under the Mental Health and Developmental Disabilities Code when requested to do so by the State's Attorney, and by the advice and consent of the State's Attorney prepare, file and argue appellate brief for these cases in the reviewing courts; and also, as may be requested, to assist the State's Attorney in the trial and appeal of tax objections.

BE IT FURTHER RESOLVED that the Vermilion County Board hereby agrees to participate in the Office of the State's Attorneys Appellate Prosecutor for Fiscal Year 1990-91, commencing December 1, 1990, and ending November 30, 1991, by hereby appropriating a sum of money not to exceed \$17,215 for the express purpose of providing a portion of the funds required for financing the operation of the State's Attorneys Appellate Prosecutor, and agrees to deliver same to the commission on request during the 1990 Fiscal Year.

PRESENTED, APPROVED AND RESOLVED by the County Board of Vermilion County, Illinois, at the recessed regular September 11, 1990, meeting held on October 9th, 1990, A.D.

Vermilion County Board Chairman

Aye____Nay____Absent____

Attest

Clerk of the Vermilion County Board

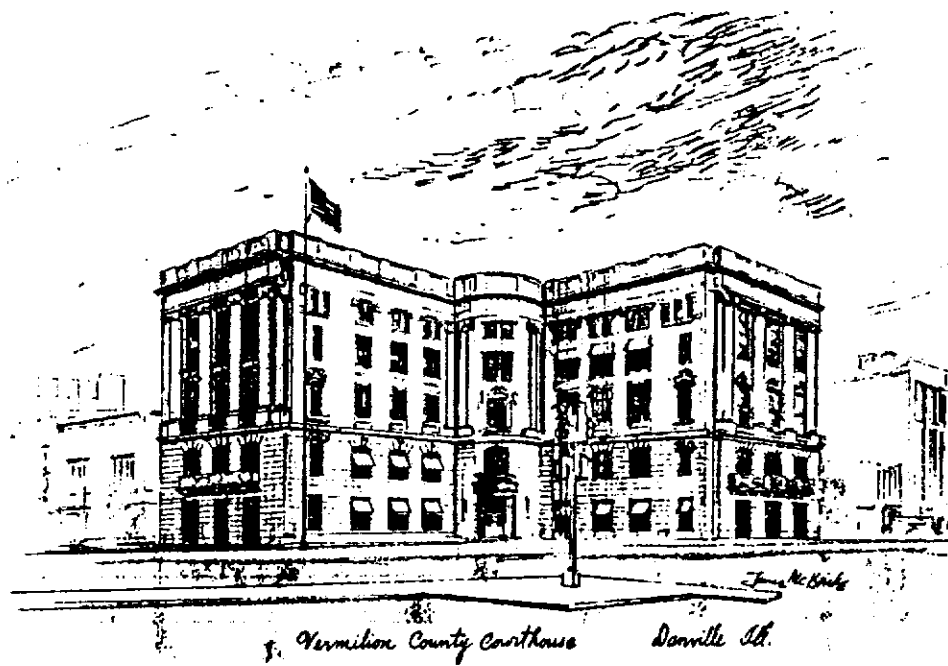
Approved as to Form State's Attorney

Approved by Judicial & Rules Committee: _____

Chairman

Resolution No. _____

SECTION D



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Section D Table of Contents

County Board Members	D - 1
Elected Officials 1991-1992.....	D - 2
Vermilion County, Illinois Judges	D - 3
Department Heads	D - 4
Salary Schedule Department Heads & Elected & Appointed Officials	D - 5
Salary Ranges Department Heads & Elected & Appointed Officials Class A-G	D - 6
Positions Within a Classification	D - 9
Vermilion County, Illinois Salary Analysis (09/91).....	D- 10
Employee Benefits	D- 24

Vermilion County, Illinois

COUNTY BOARD MEMBERS

NAME	PARTY AFFILIATION	TERM EXPIRES	REPRESENTING DISTRICT
ACTON, Parker	(R)	11/30/92	2
BECKNER, Charles E. "Gene"	(R)	11/30/92	1
BOOTH, Robert C. "Bob"	(R)	11/30/92	6
BOTT, Alfred R.	(D)	11/30/92	9
BOYER, William D. Jr. "Bill"	(D)	11/30/92	3
CALL, Max*	(D)	11/30/92	4
* → CHENEY, Richard "Dick"	(R)	11/30/92	6
CRIST, Donald	(D)	11/30/92	3
FOSTER, Ivadale	(D)	11/30/92	8
HARBY, David W.	(R)	11/30/92	3
HARDY, James B.	(D)	11/30/92	5
HART, Paul	(D)	11/30/92	8
** → HILE, Mary K. "Cassie" <i>Daniel J. Hile</i>	(R)	11/30/92	7
JEFFRIES, Jerry L.	(R)	11/30/92	7
LUDWIG, Gary L.	(R)	11/30/92	2
MARCH, Forrest	(D)	11/30/92	8
MCQUIGG, O. Jack	(R)	11/30/92	1
MCQUOWN, Richard	(D)	11/30/92	7
MIDDLEMAS, Larry	(D)	11/30/92	4
POTTER, Herman	(R)	11/30/92	2
RIBBE, Cecil "Bud"	(R)	11/30/92	6
SKINNER, Jack T.	(D)	11/30/92	9
STEELE, Bert	(D)	11/30/92	4
TWEEDY, Dale	(R)	11/30/92	1
WATTS, Oren	(D)	11/30/92	5
WOLFE, Charles	(D)	11/30/92	5
WOODS, Tracy**	(D)	11/30/92	9

*County Board Chairman

**County Board Vice-Chairman

SALARY INFORMATION FOR FY 1991-1992

⁵⁰
~~\$40~~ PER DIEM - COUNTY BOARD MEMBERS

\$37,000 - COUNTY BOARD CHAIRMAN

* COLL OM. DANIEL W	D	4
** HAWKEE. KRISTI A	R	2

ELECTED OFFICIALS 199¹₂ - 199¹₃

POSITION	CURRENT OFFICE HOLDER	TERM EXPIRES	SALARY FY 91-92
AUDITOR	Lucas, Linda	11/30/92	\$23,000
BRD OF REVIEW CHAIRMAN	Volk, Barbara <i>Nancy Cunningham</i>	11/30/94	\$8,500
BRD OF REVIEW COMMISSIONER		11/30/94	\$8,000
BRD OF REVIEW COMMISSIONER		11/30/94	\$8,000
① CIRCUIT CLERK	Block, Gerald	11/30/92	\$35,000 <i>32,000</i>
CORONER	Irvin, Lyle	11/30/92	\$35,000
COUNTY BOARD CHAIRMAN	Call, Max	11/30/92	\$37,000
① COUNTY CLERK	Foster, Lynn	11/30/94	\$33,500
RECORDER	Myers, Judy	11/30/92	\$35,000
② SHERIFF	Hartshorn, William P.	11/30/94	\$43,600
STATE'S ATTORNEY	DeArmond, Craig	11/30/92	\$80,000
SUPERINTENDENT OF SCHOOLS	Weller, Richard	11/30/94	\$55,500
SUPERVISOR OF ASSESSMENTS	Hix, Gary	11/30/94	\$30,000
③ TREASURER	Hales, Herbert, Jr.	11/30/94	\$36,930

① Includes \$3,500 annual state stipend.

② Includes \$1,200 compensation for Public Safety Director.

③ Includes \$5,000 annual state stipend.

VERMILION COUNTY , ILLINOIS JUDGES

GARMAN, Rita B.	Presiding Circuit Judge	\$83,623
FAHEY, Thomas J.	Circuit Judge	\$83,623
O'ROURKE, John P.	Circuit Judge	\$83,623
BERNTHAL, David G.	Associate Judge*	\$77,896
BORBELY, James K.	Associate Judge*	\$77,896
SKOWRONSKI, Joseph C.	Associate Judge*	\$77,896

* Appointed by Chief Judge

DEPARTMENT HEADS

POSITION	NAME	SALARY FY 91-92
<u>ANIMAL CONTROL</u> DIRECTOR	Hawker, Jerry	\$27,000
<u>BUILDING & GROUNDS</u> SUPERINTENDENT	Ostrander, Jim	\$23,000
<u>ELECTION COMMISSION</u> DIRECTOR	Young, Barbara	\$22,000
<u>ESDA</u> DIRECTOR	Rumbaugh, Earl	\$24,000
<u>HEALTH DEPARTMENT</u> HEALTH ADMINISTRATOR	Laker, Steve	\$46,000
<u>HIGHWAY</u> SUPERINTENDENT	Lytle, Natalie	\$39,000
<u>MENTAL HEALTH</u> DIRECTOR	Nosler, Sandy	\$36,500
<u>MANAGEMENT INFORMATION SERVICES</u> DIRECTOR	Fisher, Ted	\$32,500
<u>NURSING HOME</u> ADMINISTRATOR	Darr, Joan	\$37,000
<u>PROBATION</u> CHIEF OFFICER	Chrisman, Gerald	\$39,783
<u>PUBLIC DEFENDER</u> PUBLIC DEFENDER	McIntire, Robert	\$35,500
<u>WEED SUPERINTENDENT</u> WEED SUPERINTENDENT	Layden, Richard	\$7,828

1991-1992 SALARY SCHEDULE FOR DEPT. HEADS/ELECTED & APPOINTED OFFICIALS

Position	Current	Source	1991-92	Class	Range
State's Attorney	\$80,000	2/3S-1/3C	\$80,000	1	NA
Sheriff **	\$42,400	Co	\$43,600	1	NA
Nursing Home Administrator	\$37,000	NH	\$37,000	A	35-45,000
Highway Superintendent	\$37,000	HWY/MFT	\$39,000	A	35-45,000
Superintendent of Schools	\$40,500	S	\$55,500	1	NA
County Board Chairman	\$36,000	Co	\$37,000	2	NA
Circuit Clerk *	\$30,500	Co	\$31,500	3	NA
	(\$3,500)***	S/S	(\$3,500)***		
Recorder*	\$34,000	Co	\$35,000	4	NA
Coroner*	\$34,000	Co	\$35,000	4	NA
Treasurer	\$31,000	Co	\$31,930	3.5	NA
	(\$5,000)***		(\$5,000)***		
County Clerk	\$28,037	Co	\$30,000	6	NA
	(\$3,500)***	S/S	(\$3,500)***		
Auditor*	\$22,000	Co	\$23,000	5	NA
MIS Director	\$31,000	Co	\$32,500	C	28-35,500
Chief Probation	\$39,003	S	\$39,783	1	NA
Public Defender	\$35,500	Co	\$35,500	C	28-35,500
ESDA Director	\$23,000	S/C/Co	\$24,000	D	21-27,000
Animal Control	\$27,000	Co	\$27,000	D	21-27,000
Supervisor of Assessments	\$28,000	Co/S	\$30,000	6	NA
Building Superintendent	\$22,000	Co	\$23,000	E	19-25,000
Election Commission	\$21,000	Co	\$22,000	E	19-25,000
Board of Review Chairman	\$7,500	Co	\$8,500	F	7,500-10,500
Board of Review Commissioner	\$7,000	Co	\$8,000	G	7,000-10,000

* Salaries set by resolution until 1992 Election.

** Includes \$1,200 compensation for Public Safety Director.

*** State Stipend (in addition to salary)

Annual Salary Schedule for Department Heads/Elected & Appointed Officials shall be recommended, approved, and made a part of each Vermilion County Annual Budget.

Glossary of Acronyms:

C - City, Co - County, NH - Nursing Home,

HWY/MFT - Highway/Motor Fuel Tax,

NA - Not Applicable, S - State

SALARY RANGES

DEPARTMENT HEADS/ELECTED & APPOINTED OFFICIALS

Class AClass B (Revised as Class 2)

Year	Amount
1*	35,000
2	37,000
3	39,000
4	41,000
5	43,000
6	45,000 TOP OF RANGE

Class CClass D

1*	28,000
2	29,500
3	31,000
4	32,500
5	34,000
6	35,500 TOP OF RANGE

1*	21,000
2	22,000
3	23,000
4	24,000
5	25,000
6	27,000 TOP OF RANGE

Class EClass F

1*	19,000
2	20,000
3	21,000
4	22,000
5	23,000
6	25,000 TOP OF RANGE

1*	7,500
2	8,500
3	9,000
4	9,500
5	10,000
6	10,500 TOP OF RANGE

Class G

1*	7,000
2	8,000
3	8,500
4	9,000
5	9,500
6	10,000 TOP OF RANGE

SALARY RANGES DEPARTMENT HEADS/ELECTED & APPOINTED OFFICIALS

Class 1

Class 2

Minimum Salaries	1988-1989	32,000
Set by State	1989-1990	34,000
	1990-1991	36,000
	1991-1992	37,000

Class 3

Class 3.5

1988-1989	28,000	1990-1991	31,000
1989-1990	29,500	1991-1992	31,930
1990-1991	30,500	1992-1993	32,887
1991-1992	31,500	1993-1994	33,873

Class 4

Class 5

1988-1989	31,000	1988-1989	20,000
1989-1990	32,000	1989-1990	21,000
1990-1991	34,000	1990-1991	22,000
1991-1992	35,000	1991-1992	23,000

Class 6

Class 7 ****

1990-1991	28,000**	1990-1991	42,400
1990-1991	28,037***	1991-1992	43,600
1991-1992	30,000	1992-1993	44,800
1992-1993	32,000	1993-1994	46,000
1993-1994	34,000		

* First year in office/no previous county service credit.

** Supervisor of Assessment's salary for 1990-1991.

*** County Clerk's salary for 1990-1991

**** Includes \$1,200 compensation for Public Safety Director.

Class 2, 3, 4, 5, 6 and 7 - Salaries Set by County Board for Term of Office.

SALARY RANGES

DEPARTMENT HEADS/ELECTED & APPOINTED OFFICIALS

Salaries shall not exceed the range-year amount as established by the Vermilion County Board, and any additional compensation of any source shall be subject to deductions. Previous County service as an elected or appointed official also may be used as a consideration in establishing entry-level salaries (one (1) additional year's compensation for every four (4) years of service). All salaries are subject to final approval by the Vermilion County Board.

The above salary ranges attempt to more equitably compensate department heads/elected & appointed officials for their levels of responsibility and years of experience and to address the statutory requirement that salaries be set for the term of office for elected officials prior to their election. (Illinois Revised Statutes, Chapter 34, Section 304.)

Public Act: 86-0482 (Effective December 1, 1990)

Provisions:

Raises the current salaries for Sheriffs, Circuit Court Clerks, Coroners, County Treasurers, County Clerks, Recorders, and Auditors in counties other than Cook County by at least 3% over the base salary for each of the next 4 years. Public Act 86-0482 also raises the salary for elected supervisors of assessments by at least 3% over the base salary for each of the next 4 years. The base salary is considered to be the current salary for each position as of July 1, 1989.

Public Act 86-0482 specifically states that the annual awards or stipends given to county officers cannot affect any other compensation provided by law. No County Board is allowed to reduce or impair the compensation payable from county funds if the reduction is the result of the county officer receiving an award or stipend payable from state funds.

The State reimbursement provided for by this Public Act 86-0482 is not required by the State Mandates Act.

POSITIONS WITHIN A CLASSIFICATION

Class 1 (Minimum Salary Set by State)

State's Attorney
 Sheriff
 Chief Probation Officer
 Superintendent of Schools

Classes 2, 3, 3.5, 4, 5, 6, and 7 - (Salaries Set by County Board for Term of Office)

Class 2
 County Board Chairman

Class 3
 Circuit Clerk

Class 3.5
 Treasurer

Class 4
 Coroner
 Recorder

Class 5
 Auditor

Class 6
 Supervisor of Assessments
 County Clerk

Class 7
 Sheriff

Class A
 Nursing Home Administrator
 Highway Superintendent

Class B (Revised as Class 2)

Class C
 MIS Director
 Public Defender

Class D
 Animal Regulation Director
 ESDA Director

Class E
 Building Superintendent
 Election Commission Director

Class F
 Board of Review Chairman

Class G
 Board of Review Commissioners

SALARY ANALYSIS

9/91

CLASSIFICATION	SALARY	RANGE	FULL TIME	PART TIME	UNIT
ANIMAL REGULATION					
ANIMAL CONTROL DIRECTOR	\$27,000	19,000-25,000	1		X
ANIMAL CONTROL SERGEANT	\$19,888	16,500-21,500	1		IBEW
ANIMAL CONTROL WARDEN	\$16,120	15,000-19,612	1		IBEW
CLERK III	\$13,000	12,000-15,816	1		IBEW
KENNEL WORKER/ 1/2 WARDEN	\$13,520	10,000-19,612	1		IBEW
ANIMAL CARE WORKER	\$10,920	10,000-13,286	1		IBEW
ANIMAL CARE WORKER	\$10,920	10,000-13,286	1		IBEW
KENNEL WORKER/WARDEN (PT)		MINIMUM/2 CALLS 10.00 ADDTL, CALLS		1	
KENNEL WORKER/WARDEN (PT)		4.35HR		1	
ANIMAL CONTROL WARDEN (PT)		25.00 WEEKEND		1	
AUDITOR					
AUDITOR	\$22,000	20,000-23,000	1		X
DEPUTY AUDITOR	\$17,000	17,000-22,143	1		X
CLERK-TYPIST	\$ 5,720	\$5.00 HOUR		1	IBEW
BAILIFFS					
BAILIFF		5.75 HOUR		1	X
BAILIFF		5.75 HOUR		1	X
BAILIFF		5.75 HOUR		1	X
BAILIFF		5.75 HOUR		1	X
BAILIFF		5.75 HOUR		1	X
BAILIFF		5.75 HOUR		1	X
BAILIFF		5.75 HOUR		1	X
BAILIFF		5.75 HOUR		1	X
BAILIFF		5.75 HOUR		1	X
BAILIFF		5.75 HOUR		1	X
BAILIFF		5.75 HOUR		1	X
BAILIFF		5.75 HOUR		1	X
BAILIFF		5.75 HOUR		1	X
BAILIFF		5.75 HOUR		1	X
BOARD OF REVIEW					
CHAIRMAN	\$7,500	7,500-10,500		1	X
COMMISSIONER	\$7,000	7,000-10,000		1	X
COMMISSIONER	\$7,000	7,000-10,000		1	X

SALARY ANALYSIS

9/91

CLASSIFICATION	SALARY	RANGE	FULL TIME	PART TIME	UNIT	
BUILDING & GROUNDS						
SUPT BLDG & GROUNDS	\$22,000	19,000-25,000	1		X	
ASST SUPT BLDG & GROUNDS	\$17,500	17,000-22,143	1		X	
MAINTENANCE CREW LEADER	\$12,480	11,500-15,184	1		IBEW	
REPAIR MAINT CREW LEADER	\$12,480	11,500-15,184	1		IBEW	
GENERAL MAINTENANCE MECHNIC	\$ 9,500	9,000-12,021	1		IBEW	
CIRCUIT CLERK						
CIRCUIT CLERK	\$30,500	28,000-31,500	1		X	
CHIEF DEPUTY/OFFICE MANAGER	\$19,294	17,000-22,143	1		X	
COURT CLERK SUPERVISOR/COMPT	\$15,080	12,500-16,449	1		X	
COURT CLERK SUPERVISOR/COMPT	\$15,080	14,000-18,347	1		X	
COURT CLERK SUPERVISOR	\$14,500	14,000-18,347	1		X	
ACCOUNT CLERK II	\$13,520	12,500-16,449	1		IBEW	
ACCOUNT CLERK II	\$13,000	12,500-16,449	1		IBEW	
ACCOUNT CLERK II	\$13,000	12,500-16,449	1		IBEW	
COURT CLERK TYPIST	\$12,000	11,500-15,184	1		IBEW	
COURT CLERK TYPIST	\$12,000	11,500-15,184	1		IBEW	
COURT CLERK TYPIST	\$12,000	11,500-15,184	1		IBEW	
COURT CLERK TYPIST	\$12,000	11,500-15,184	1		IBEW	
COURT CLERK TYPIST	\$12,000	11,500-15,184	1		IBEW	
COURT CLERK TYPIST	\$12,000	11,500-15,184	1		IBEW	
COURT CLERK TYPIST	\$12,000	11,500-15,184	1		IBEW	
COURT CLERK TYPIST	\$12,000	11,500-15,184	1		IBEW	
COURT CLERK TYPIST	\$12,000	11,500-15,184	1		IBEW	
COURT CLERK TYPIST	\$12,000	11,500-15,184	1		IBEW	
COURT CLERK TYPIST	\$12,480	11,500-15,184	1		IBEW	
COURT CLERK TYPIST	\$12,000	11,500-15,184	1		IBEW	
COURT CLERK TYPIST	\$12,000	11,500-15,184	1		IBEW	
COURT CLERK TYPIST	\$12,000	11,500-15,184	1		IBEW	
COURT CLERK TYPIST (PT)		47.36 (DANVILLE)		1	IBEW	
COURT CLERK TYPIST (PT)		46.36 (HPSTN)		1	X	
COURT CLERK TYPIST (PT)		5.25 HR.		1	X	
COURT CLERK TYPIST (PT)		5.75 HR.		1	X	
COURT CLERK TYPIST (PT)		5.60 HR.		1	X	
COURT CLERK TYPIST (PT)		5.60 HR.		1	X	
COURT CLERK TYPIST (PT)		5.25 HR..		1	X	
COURT CLERK TYPIST (PT)		5.60 HR.		1	X	
COURT CLERK TYPIST (PT)		5.25 HR.		1	X	
COLLECTION PROGRAM						
COLLECTION CLERK	\$20,288		1		X	

SALARY ANALYSIS

9/91

CLASSIFICATION	SALARY	RANGE	FULL TIME	PART TIME	UNIT	
COUNTY CLERK						
COUNTY CLERK	\$28,037	28,000-35,500	1		X	
OFFICE MANAGER	\$18,928	17,000-22,143	1		X	
ELECTION SPECIALIST	\$15,600	14,500-18,980	1		IBEW	
TAX EXTENSION SPECIALIST	\$15,600	14,500-18,980	1		IBEW	
TAX EXTENSION SPECIALIST	\$15,080	14,500-18,980	1		IBEW	
CLERK STENO/SECRETARY	\$13,520	12,500-16,449	1		IBEW	
CLERK TYPIST II	\$12,868	10,500-13,919	1		IBEW	
CLERK TYPIST I	\$11,000	9,500-12,653	1		IBEW	
CLERK TYPIST I	\$11,249	9,500-12,653	1		IBEW	
CLERK I	\$10,400	9,500-12,653	1		IBEW	
COURT ADMINISTRATION						
COURT ADMINISTRATOR	\$23,060	20,000-25,939	1		X	
JURY COORDINATOR	\$19,685	17,000-22,143	1		X	
JURY COMMISSIONER	\$845			1	X	
JURY COMMISSIONER	\$845			1	X	
JURY COMMISSIONER	\$845			1	X	
ELECTION COMMISSION						
EXECUTIVE DIRECTOR	\$21,000	19,000-25,000	1		X	
ASST EXECUTIVE DIRECTOR	\$15,080	14,000-18,347	1		X	
CLERK (PT)	\$ 3,500	5.00 HOUR		1	X	
CLERK (PT)		5.00 HOUR		1	X	
ELECTION COMMISSIONER	\$2,645			1	X	
ELECTION COMMISSIONER	\$2,645			1	X	
ELECTION COMMISSIONER	\$2,645			1	X	
ESDA						
EDSDA DIRECTOR/COORDINATOR	\$23,000	21,000-27,000	1		X	
ES ASSOCIATE	\$17,500	15,500-20,245	1		X	
ES ASSOCIATE/OFFICE MANAGER	\$16,640	15,500-20,245	1		X	
ES CLERK TYPIST II	\$12,500	12,000-15,816	1		X	

SALARY ANALYSIS

9/91

CLASSIFICATION	SALARY	RANGE	FULL TIME	PART TIME	UNIT
HEALTH DEPARTMENT					
PUBLIC HEALTH ADMINISTRATOR	\$43,000	25,000-35,000	1		X
DIR OF ENVIRONMENTAL HEALTH	\$30,500	24,500-31,633	1		X
DIRECTOR OF COMMUNITY HEALTH	\$31,000	24,500-31,633	1		X
ADMINISTRATIVE ASSISTANT III	\$30,500	24,500-31,633	1		X
COMM HEALTH PRGM COORD/RN	\$22,880	21,500-27,837	1		X
NUTRITIONIST	\$21,372	18,500-24,041	1		X
SANITARIAN II	\$22,000	20,000-25,939	1		IBEW
SANITARIAN I	\$19,000	18,500-24,041	1		IBEW
SANITARIAN I	\$21,320	20,000-25,939	1		IBEW
COMM HEALTH/SUPERVISOR	\$24,000	21,500-27,837	1		X
NURSE COORD/SUPERVISOR	\$24,000	21,500-27,837	1		X
NURSE COORDINATOR	\$23,982	20,000-25,939	1		X
NURSE COORDINATOR	\$23,982	20,000-25,939	1		X
NURSE COORDINATOR	\$22,173	20,000-25,939	1		X
NURSE COORDINATOR	\$22,173	21,500-27,837	1		X
PUBLIC HEALTH NURSE II (PT)	\$11,084	20,000-25,939	1		X
PUBLIC HEALTH NURSE II	\$21,320	20,000-25,939	1		X
PUBLIC HEALTH NURSE II	\$21,320	18,500-24,041	1		X
PUBLIC HEALTH NURSE II	\$22,173	18,500-24,041	1		X
ASSOCIATE NUTRITIONIST	\$18,928	17,000-22,143	1		X
STAFF NURSE	\$15,808	18,500-24,041	1		X
STAFF NURSE	\$20,500	18,500-24,041	1		X
STAFF NURSE	\$19,760	18,500-24,041	1		X
STAFF NURSE	\$19,760	18,500-24,041	1		X
STAFF NURSE	\$16,016	18,500-24,041	1		X
STAFF NURSE (PT)	\$ 2,200	18,500-24,041	1		X
STAFF NURSE/HLTH EDUCATOR	\$18,200	18,500-24,041	1		X
ASSOCIATE HEALTH EDUCATOR	\$18,200	17,000-22,143	1		X
COMM HEALTH EDUC CLINIC AIDE	\$13,383	10,500-13,919	1		IBEW
HOME HEALTH AIDE	\$11,000	10,500-13,919	1		IBEW
ADMINISTRATIVE ASSISTANT	\$16,640	15,500-20,245	1		IBEW
ACCOUNT CLERK II	\$13,000	12,000-15,816	1		IBEW
ACCOUNT CLERK II	\$13,000	12,000-15,816	1		IBEW
ACCOUNT CLERK II	\$13,000	12,000-15,816	1		IBEW
ACCOUNT CLERK II	\$13,000	12,000-15,816	1		IBEW
CLERK TYPIST II	\$11,440	10,500-13,919	1		IBEW
CLERK TYPIST II	\$11,440	10,500-13,919	1		IBEW
CLERK TYPIST II	\$11,440	10,500-13,919	1		IBEW
CLERK TYPIST II	\$11,440	10,500-13,919	1		IBEW
CLERK TYPIST II	\$11,440	10,500-13,919	1		IBEW
CLERK TYPIST II	\$12,979	10,500-13,919	1		IBEW
VISION HEARING TECHNICIAN	\$5,450	6.80 HOUR	1		X
ASSOCIATE NUTRITIONIST	\$18,200	17,000-22,143	1		X
CLERK TYPIST II (PT)	\$6,537			1	IBEW
EH INSPECTOR (PT)	\$3,640			1	X
STAFF NURSE (PT)	\$ 2,088	10.85 HOUR		1	X
STAFF NURSE (PT)	\$15,201	10.85 HOUR		1	X
STAFF NURSE (PT)	\$ 8,680	10.85 HOUR		1	X
STAFF NURSE (PT)	\$15,808	10.85 HOUR		1	X

SALARY ANALYSIS

9/91

CLASSIFICATION	SALARY	RANGE	FULL TIME	PART TIME	UNIT
COMM OUTREACH COUNSELOR	\$17,500	17,000-22,143	1		X
PUBLIC HEALTH NURSE II (PT)	\$10,247			1	X
PUBLIC HEALTH NURSE II (PT)	\$10,247			1	X
COMM HEALTH PRGM COORD/RN	\$20,500	18,500-24,041		1	X
STAFF NURSE (PT)	\$15,808	18,500-24,041		1	X
STAFF NURSE (PT)	\$14,669	11.00 HOUR		1	X
HIGHWAY					
SUPERINTENDENT OF HIGHWAYS	\$39,000	35,000-45,000	1		X
PROJECT ENGINEER	\$27,040	24,500-31,633	1		X
TECHNICAL ADM. ASST.	\$27,040	24,500-31,633	1		X
MAINTENANCE ENGINEER	\$22,800	19,000-26,600	1		X
ENGINEERING TECHNICIAN IV	\$20,053	16,000-20,878	1		T
ENGINEERING TECHNICIAN IV	\$20,053	16,000-20,878	1		T
MAINTENANCE SUPERVISOR	\$21,713	16,000-20,878	1		X
MAINTENANCE WORKER III	\$19,392	15,000-19,612	1		T
MAINTENANCE WORKER III	\$19,392	15,000-19,612	1		T
MAINTENANCE WORKER III	\$19,392	15,000-19,612	1		T
MAINTENANCE WORKER III	\$19,392	15,000-19,612	1		T
MAINTENANCE WORKER III	\$15,186	15,000-19,612	1		T
BOOKKEEPER/SECRETARY	\$14,601	13,000-17,082	1		X
MENTAL HEALTH					
MENTAL HEALTH DIRECTOR	\$34,730	20,000-25,939	1		X
PROGRAM COORDINATOR	\$24,255	20,000-25,939	1		X
MERIT COMMISSION					
SECRETARY	\$1,200		1		X
COMMISSIONER		\$ 25 per diem	1		X
COMMISSIONER		\$ 25 per diem	1		X
COMMISSIONER		\$ 25 per diem	1		X
MIS					
MIS DIRECTOR	\$31,000	28,000-35,500	1		X
ANALYST	\$19,760	18,500-24,041	1		IBEW
ANALYST	\$19,760	18,500-24,041	1		IBEW
FINANCIAL SYSTEMS COORD	\$15,600	14,500-18,980	1		IBEW
COMPUTER OPERATOR I	\$12,480	11,500-15,184	1		IBEW

SALARY ANALYSIS

9/91

CLASSIFICATION	SALARY	RANGE	FULL TIME	PART TIME	UNIT
NURSING HOME					
ADMINISTRATOR	\$37,000	35,000-45,000	1		X
ASSISTANT ADMINISTRATOR	\$22,227	18,500-24,041	1		X
DIRECTOR OF NURSING	\$29,735	20,907-29,269	1		X
ASSISTANT DIRECTOR OF NURSING	\$23,060	20,000-25,939	1		X
DATA ENTRY/PAYROLL	\$12,000	8,279-10,565	1		IBEW
CLERK TYPIST/RECEPTIONIST	\$10,400	9,500-12,653	1		IBEW
ACTIVITY DIRECTOR	\$15,080	12,230-15,609	1		IBEW
ACTIVITY ASSISTANT	\$10,920	8,692-11,093	1		IBEW
ACTIVITY ASSISTANT	\$11,811	8,692-11,093	1		IBEW
ACTIVITY ASSISTANT	\$10,500	8,692-11,093	1		IBEW
ACTIVITY ASSISTANT	\$11,357	8,692-11,093	1		IBEW
ACTIVITY ASSISTANT	\$12,284	8,692-11,093	1		IBEW
REHABILITATION DIRECTOR	\$15,080	10,062-12,842	1		X
REHABILITATION ASSISTANT	\$11,811	8,692-11,093	1		IBEW
REHABILITATION ASSISTANT	\$10,920	8,692-11,093	1		IBEW
REHABILITATION ASSISTANT	\$10,920	8,692-11,093	1		IBEW
SOCIAL SERVICES DIRECTOR	\$15,080	10,062-12,842	1		X
SOCIAL SERVICES ASSISTANT	\$10,920	8,692-11,093	1		IBEW
SOCIAL SERVICES ASSISTANT	\$11,357	8,692-11,093	1		IBEW
ASSISTANT MAINTENANCE SUPV	\$13,520	12,230-15,609	1		X
HOUSEKEEPING/LAUNDRY SUPV	\$17,000	17,000-22,143	1		X
MAINTENANCE		4.35 HR	1		IBEW
MAINTENANCE		4.60 HR	1		IBEW
MAINTENANCE		4.60 HR	1		IBEW
MAINTENANCE		4.55 HR	1		IBEW
LAUNDRY WORKER		4.95 HR	1		IBEW
LAUNDRY WORKER		5.70 HR	1		IBEW
LAUNDRY WORKER		4.35 HR		1	IBEW
LAUNDRY WORKER		4.35 HR		1	IBEW
LAUNDRY WORKER		5.70 HR	1		IBEW
LAUNDRY WORKER		4.35 HR		1	IBEW
LAUNDRY WORKER		4.35 HR		1	IBEW
LAUNDRY WORKER		4.35 HR		1	IBEW
LAUNDRY WORKER		5.70 HR	1		IBEW
LAUNDRY WORKER		4.45 HR	1		IBEW
LAUNDRY WORKER		4.65 HR	1		IBEW
LAUNDRY WORKER		5.70 HR	1		IBEW
LAUNDRY WORKER		5.70 HR	1		IBEW
HOUSEKEEPING		4.95 HR	1		IBEW
HOUSEKEEPING		4.65 HR	1		IBEW
HOUSEKEEPING		4.35 HR	1		IBEW
HOUSEKEEPING		5.70 HR	1		IBEW
HOUSEKEEPING		4.35 HR	1		IBEW
HOUSEKEEPING		4.35 HR	1		IBEW
HOUSEKEEPING		4.35 HR	1		IBEW
HOUSEKEEPING		5.70 HR	1		IBEW
HOUSEKEEPING		4.65 HR	1		IBEW
HOUSEKEEPING		5.20 HR	1		IBEW
HOUSEKEEPING		4.65 HR	1		IBEW
HOUSEKEEPING		4.35 HR	1		IBEW
DIETARY		5.20 HR		1	IBEW
DIETARY		4.35 HR		1	IBEW

SALARY ANALYSIS

9/91

CLASSIFICATION	SALARY	RANGE	FULL TIME	PART TIME	UNIT
DIETARY		4.95 HR		1	IBEW
DIETARY		4.65 HR		1	IBEW
DIETARY		5.25 HR		1	IBEW
DIETARY		4.65 HR		1	IBEW
DIETARY		5.55 HR		1	IBEW
DIETARY		5.60 HR		1	IBEW
DIETARY		4.65 HR		1	IBEW
DIETARY		5.40 HR		1	IBEW
DIETARY		4.35 HR	1		IBEW
DIETARY		5.70 HR	1		IBEW
DIETARY		4.45 HR	1		IBEW
DIETARY		4.35 HR	1		IBEW
DIETARY		5.70 HR	1		IBEW
DIETARY		4.65 HR	1		IBEW
DIETARY		4.45 HR	1		IBEW
DIETARY		4.65 HR	1		IBEW
DIETARY		4.45 HR	1		IBEW
DIETARY		5.60 HR	1		IBEW
DIETARY		4.45 HR	1		IBEW
DIETARY		5.75 HR	1		IBEW
DIETARY		4.70 HR	1		IBEW
DIETARY		4.60 HR	1		IBEW
COOK		6.65 HR	1		IBEW
COOK		4.45 HR		1	IBEW
COOK		6.65 HR		1	IBEW
COOK		5.40 HR	1		IBEW
RN		11.86 HR	1		X
RN		13.86 HR		1	X
RN		14.46 HR	1		X
RN		12.95 HR	1		X
RN		12.25 HR	1		X
RN		13.11 HR		1	X
RN		12.25 HR		1	X
RN		12.85 HR		1	X
LPN		8.40 HR	1		IBEW
LPN		8.40 HR		1	IBEW
LPN		9.01 HR		1	IBEW
LPN		8.40 HR		1	IBEW
LPN		9.11 HR		1	IBEW
LPN		8.70 HR		1	IBEW
LPN		8.40 HR		1	IBEW
LPN		8.50 HR		1	IBEW
LPN		8.50 HR		1	IBEW
LPN		9.01 HR	1		IBEW
LPN		9.11 HR	1		IBEW
LPN		9.00 HR		1	IBEW
LPN		8.50 HR		1	IBEW
LPN		8.91 HR	1		IBEW
LPN		8.71 HR		1	IBEW
LPN		8.70 HR		1	IBEW
LPN		8.70 HR		1	IBEW
LPN (PT)		8.50 HR	1		IBEW

SALARY ANALYSIS

9/91

CLASSIFICATION	SALARY	RANGE	FULL TIME	PART TIME	UNIT
LPN		9.10 HR	1		IBEW
LPN		9.00 HR	1		IBEW
LPN		8.71 HR		1	IBEW
LPN		9.91 HR	1		IBEW
CNA		4.65 HR	1		IBEW
CNA		6.00 HR	1		IBEW
CNA		4.65 HR	1		IBEW
CNA		4.75 HR	1		IBEW
CNA		4.75 HR	1		IBEW
CNA		5.40 HR	1		IBEW
CNA		4.35 HR	1		IBEW
CNA		4.35 HR	1		IBEW
CNA		4.80 HR	1		IBEW
CNA		4.45 HR	1		IBEW
CNA		4.65 HR	1		IBEW
CNA		6.00 HR	1		IBEW
CNA		4.45 HR		1	IBEW
CNA		4.45 HR		1	IBEW
CNA		4.65 HR		1	IBEW
CNA		4.65 HR	1		IBEW
CNA		5.70 HR	1		IBEW
CNA		4.45 HR		1	IBEW
CNA		4.45 HR	1		IBEW
CNA		4.35 HR	1		IBEW
CNA		4.35 HR		1	IBEW
CNA		4.35 HR	1		IBEW
CNA		4.45 HR		1	IBEW
CNA		4.65 HR	1		IBEW
CNA		4.65 HR	1		IBEW
CNA		4.35 HR	1		IBEW
CNA		4.65 HR	1		IBEW
CNA		4.65 HR		1	IBEW
CNA		4.65 HR	1		IBEW
CNA		4.65 HR	1		IBEW
CNA		4.45 HR	1		IBEW
CNA		4.35 HR	1		IBEW
CNA		4.65 HR	1		IBEW
CNA		4.80 HR		1	IBEW
CNA		4.95 HR	1		IBEW
CNA		5.55 HR	1		IBEW
CNA		4.35 HR	1		IBEW
CNA		4.45 HR	1		IBEW
CNA		4.75 HR	1		IBEW
CNA		4.65 HR		1	IBEW
CNA		4.45 HR	1		IBEW
CNA		4.95 HR	1		IBEW
CNA		4.45 HR	1		IBEW
CNA		5.70 HR	1		IBEW
CNA		4.75 HR	1		IBEW
CNA		4.65 HR	1		IBEW
CNA		4.35 HR	1		IBEW
CNA		5.40 HR		1	IBEW
CNA		4.65 HR		1	IBEW

SALARY ANALYSIS

9/91

CLASSIFICATION	SALARY	RANGE	FULL TIME	PART TIME	UNIT
CNA		4.35 HR	1		IBEW
CNA		5.25 HR	1		IBEW
CNA		4.45 HR	1		IBEW
CNA		4.65 HR	1		IBEW
CNA		4.45 HR	1		IBEW
CNA		4.75 HR	1		IBEW
CNA		5.70 HR	1		IBEW
CNA		4.45 HR	1		IBEW
CNA		4.65 HR	1		IBEW
CNA		4.65 HR	1		IBEW
CNA		4.35 HR		1	IBEW
CNA		5.40 HR	1		IBEW
CNA		4.45 HR	1		IBEW
CNA		5.25 HR	1		IBEW
CNA		4.45 HR		1	IBEW
CNA		4.45 HR	1		IBEW
CNA		4.75 HR	1		IBEW
CNA		4.65 HR	1		IBEW
CNA		4.35 HR	1		IBEW
CNA		5.55 HR	1		IBEW
CNA		5.10 HR	1		IBEW
CNA		4.95 HR	1		IBEW
CNA		4.45 HR	1		IBEW
CNA		4.65 HR	1		IBEW
CNA		6.00 HR	1		IBEW
CNA		4.65 HR	1		IBEW
CNA		4.95 HR	1		IBEW
CNA		4.65 HR	1		IBEW
CNA		4.95 HR	1		IBEW
CNA		4.65 HR	1		IBEW
CNA		5.25 HR	1		IBEW
CNA		4.65 HR	1		IBEW
CNA		5.85 HR	1		IBEW
CNA		4.35 HR	1		IBEW
CNA		4.35 HR		1	IBEW
CNA		4.35 HR	1		IBEW
CNA		4.65 HR	1		IBEW
CNA		4.65 HR	1		IBEW
CNA		4.35 HR	1		IBEW
CNA		5.25 HR	1		IBEW
CNA		6.00 HR	1		IBEW
CNA		4.65 HR	1		IBEW
CNA		4.35 HR		1	IBEW
CNA		4.45 HR		1	IBEW
CNA		4.45 HR	1		IBEW
CNA		4.35 HR	1		IBEW
CNA		4.35 HR	1		IBEW
CNA		4.65 HR	1		IBEW
CNA		4.65 HR	1		IBEW

SALARY ANALYSIS

9/91

CLASSIFICATION	SALARY	RANGE	FULL TIME	PART TIME	UNIT
PROBATION					
CHIEF PROBATION OFFICER	\$39,003	27,215-40,823	1		X
CHIEF DEPUTY PROB OFFICER ADULT	\$30,838	20,682-31,023	1		X
CHIEF DEPUTY PROB OFFICER JUV	\$30,838	20,682-31,023	1		X
ADM ASST PROBATION OFFICER	\$26,370	18,317-27,581	1		X
PROBATION OFFICER	\$26,370	17,000-25,500	1		IBEW
PROBATION OFFICER	\$18,499	17,000-25,500	1		IBEW
PROBATION OFFICER	\$24,362	17,000-25,500	1		IBEW
PROBATION OFFICER	\$26,467	17,000-25,500	1		IBEW
PROBATION OFFICER	\$22,957	17,000-25,500	1		IBEW
PROBATION OFFICER	\$22,506	17,000-25,500	1		IBEW
PROBATION OFFICER	\$22,506	17,000-25,500	1		IBEW
PROBATION OFFICER	\$21,641	17,000-25,500	1		IBEW
PROBATION OFFICER	\$21,641	17,000-25,500	1		IBEW
PROBATION OFFICER	\$20,499	17,000-25,500	1		IBEW
PROBATION OFFICER	\$18,499	17,000-25,500	1		IBEW
PROBATION OFFICER	\$20,809	17,000-25,500	1		IBEW
PROBATION OFFICER	\$18,499	17,000-25,500	1		IBEW
PROBATION OFFICER	\$19,239	17,000-25,500	1		IBEW
PROBATION OFFICER	\$18,499	17,000-25,500	1		IBEW
PROBATION OFFICER	\$20,000	17,000-25,500	1		IBEW
PROBATION OFFICER	\$18,499	17,000-25,500	1		IBEW
PROBATION OFFICER	\$18,499	17,000-25,500	1		IBEW
LEGAL SECRETARY II	\$14,040	13,000-17,082	1		IBEW
LEGAL SECRETARY II	\$14,040	13,000-17,082	1		IBEW
LEGAL SECRETARY II	\$14,040	13,000-17,082	1		IBEW
LEGAL SECRETARY I	\$13,520	12,500-16,449	1		IBEW
PUBLIC DEFENDER					
PUBLIC DEFENDER	\$35,500	28,000-35,500	1		X
ASST PUBLIC DEFENDER III	\$30,000	29,000-37,960	1		X
ASST PUBLIC DEFENDER II	\$25,000	24,000-31,633	1		X
ASST PUBLIC DEFENDER I	\$23,400	21,500-28,470	1		X
ASST PUBLIC DEFENDER I	\$22,500	21,500-28,470	1		X
LEGAL SEC II/OFFICE MANAGER	\$13,500	13,000-17,082	1		X
LEGAL SECRETARY I	\$13,000	12,500-16,449	1		IBEW
RECORDER					
RECORDER OF DEEDS	\$34,000	31,000-35,000	1		X
OFFICE MANAGER/CHIEF DEPUTY	\$18,928	17,000-22,143	1		X
DEPUTY RECORDER	\$13,000	12,000-15,816	1		IBEW
DEPUTY RECORDER	\$12,480	11,500-15,184	1		IBEW
DEUPTY RECORDER	\$12,480	11,500-15,184	1		IBEW

SALARY ANALYSIS

9/91

CLASSIFICATION	SALARY	RANGE	TIME	TIME
SHERIFF				
SHERIFF	\$42,400		1	X
DEPUTY SHERIFF-CAPTAIN	\$31,111	20,434 BASE	1	X
DEPUTY SHERIFF-CHIEF INV	\$30,971	20,434 BASE	1	X
DEPUTY SHERIFF-SERGEANT	\$27,696	20,434 BASE	1	X
DEPUTY SHERIFF-SERGEANT	\$27,576	20,434 BASE	1	X
DEPUTY SHERIFF-SERGEANT	\$27,686	20,434 BASE	1	X
DEPUTY SHERIFF-SERGEANT	\$27,816	20,434 BASE	1	X
DEPUTY SHERIFF-SERGEANT	\$27,656	20,434 BASE	1	X
DEPUTY SHERIFF-SERGEANT	\$27,536	20,434 BASE	1	X
DEPUTY SHERIFF-INVESTIGATOR	\$23,391	20,434 BASE	1	X
DEPUTY SHERIFF-INVESTIGATOR	\$23,381	20,434 BASE	1	FOP
DEPUTY SHERIFF-INVESTIGATOR	\$23,271	20,434 BASE	1	FOP
DEPUTY SHERIFF-D.A.R.E.	\$22,341	20,434 BASE	1	FOP
DEPUTY SHERIFF	\$23,181	20,434 BASE	1	FOP
DEPUTY SHERIFF	\$22,221	20,434 BASE	1	FOP
DEPUTY SHERIFF	\$20,240	20,434 BASE	1	FOP
DEPUTY SHERIFF	\$21,000	20,434 BASE	1	FOP
DEPUTY SHERIFF	\$20,240	20,434 BASE	1	FOP
DEPUTY SHERIFF	\$22,101	20,434 BASE	1	FOP
DEPUTY SHERIFF	\$24,101	20,434 BASE	1	FOP
DEPUTY SHERIFF	\$22,101	20,434 BASE	1	FOP
DEPUTY SHERIFF	\$22,791	20,434 BASE	1	FOP
DEPUTY SHERIFF	\$23,951	20,434 BASE	1	FOP
DEPUTY SHERIFF	\$22,581	20,434 BASE	1	FOP
DEPUTY SHERIFF	\$23,631	20,434 BASE	1	FOP
DEPUTY SHERIFF	\$24,181	20,434 BASE	1	FOP
DEPUTY SHERIFF	\$20,000	20,434 BASE	1	FOP
DEPUTY SHERIFF	\$22,791	20,434 BASE	1	FOP
DEPUTY SHERIFF				
DEPUTY SHERIFF	\$22,341	20,434 BASE	1	FOP
EXECUTIVE SECRETARY	\$15,080	14,000-18,347	1	X
SECRETARY	\$13,265	10,500-13,919	1	T
SHERIFF-CORRECTIONS				
CORRECTIONAL OFFICER SUPT ACT	\$24,628	17,173 BASE	1	X
CORRECTIONAL OFFICER LT		17,173 BASE	1	X
CORRECTIONAL OFFICER SERGEANT	\$22,599	17,173 BASE	1	X
CORRECTIONAL OFFICER SERGEANT	\$22,179	17,173 BASE	1	X
CORRECTIONAL OFFICER SERGEANT	\$22,939	17,173 BASE	1	X
CORRECTIONAL OFFICER SERGEANT	\$21,879	17,173 BASE	1	X
CORRECTIONAL OFFICER SERGEANT	\$21,189	17,173 BASE	1	X
CORRECTIONAL OFFICER SERGEANT	\$21,329	17,173 BASE	1	T
CORRECTIONAL OFFICER	\$17,860	17,173 BASE	1	T
CORRECTIONAL OFFICER	\$17,860	17,173 BASE	1	T

SALARY ANALYSIS

9/91

CLASSIFICATION	SALARY	RANGE	FULL TIME	PART TIME	UNIT
CORRECTIONAL OFFICER	\$19,260	17,173 BASE	1		T
CORRECTIONAL OFFICER	\$17,620	17,173 BASE	1		T
CORRECTIONAL OFFICER	\$19,030	17,173 BASE	1		T
CORRECTIONAL OFFICER	\$17,860	17,173 BASE	1		T
CORRECTIONAL OFFICER	\$19,780	17,173 BASE	1		T
CORRECTIONAL OFFICER	\$18,310	17,173 BASE	1		T
CORRECTIONAL OFFICER	\$18,300	17,173 BASE	1		T
CORRECTIONAL OFFICER	\$19,260	17,173 BASE	1		T
CORRECTIONAL OFFICER	\$18,100	17,173 BASE	1		T
CORRECTIONAL OFFICER	\$18,110	17,173 BASE	1		T
CORRECTIONAL OFFICER	\$19,300	17,173 BASE	1		T
CORRECTIONAL OFFICER	\$16,500	17,173 BASE	1		T
CORRECTIONAL OFFICER	\$19,230	17,173 BASE	1		T
CORRECTIONAL OFFICER	\$17,860	17,173 BASE	1		T
CORRECTIONAL OFFICER	\$17,860	17,173 BASE	1		T
CORRECTIONAL OFFICER	\$18,100	17,173 BASE	1		T
CORRECTIONAL OFFICER	\$16,500	17,173 BASE	1		T
CORRECTIONAL OFFICER	\$16,500	17,173 BASE	1		T
CORRECTIONAL OFFICER	\$17,620	17,173 BASE	1		T
CORRECTIONAL OFFICER	\$17,500	17,173 BASE	1		T
CORRECTIONAL OFFICER	\$17,500	17,173 BASE	1		T
CORRECTIONAL OFFICER	\$17,860	17,173 BASE	1		T
CORRECTIONAL OFFICER	\$19,420	17,173 BASE	1		T
RECORDS CLERK	\$13,262	10,500-13,919	1		T
RECORDS CLERK	\$13,548	10,500-13,919	1		T
RECORDS CLERK	\$13,272	10,500-13,919	1		T
DIETICIAN	\$14,680	13,000-17,082	1		T
COOK	\$11,662	10,000-13,286	1		T
COOK	\$11,662	10,000-13,286	1		T
LAUNDRESS	\$11,379	9,000-12,021	1		T
STATE'S ATTORNEY					
STATE'S ATTORNEY	\$80,000		1		X
ASST STATE'S ATTY III	\$31,200	29,000-37,960	1		X
ASST STATE'S ATTY II	\$24,747	24,000-31,633	1		X
ASST STATE'S ATTY II	\$23,500	24,000-31,633	1		X
ASST STATE'S ATTY I	\$22,500	21,580-28,470	1		X
ASST STATE'S ATTY I	\$22,500	21,580-28,470	1		X
ASST STATE'S ATTY I	\$23,500				
OFFICE MANAGER	\$18,928	17,000-22,143	1		X
STATE'S ATTY INVESTIGATOR	\$15,600	14,500-18,980	1		X
LEGAL SEC II/RAPS COORDINATOR	\$15,793	13,000-17,082	1		IBEW
LEGAL SECRETARY I	\$13,520	12,500-16,449	1		IBEW
LEGAL SECRETARY I	\$13,520	12,500-16,449	1		IBEW
LEGAL SECRETARY I	\$13,520	12,500-16,449	1		IBEW
LEGAL SECRETARY I	\$13,520	12,500-16,449	1		IBEW
LEGAL SECRETARY I	\$13,520	12,500-16,449	1		IBEW
LEGAL SECRETARY I	\$12,500				
BOOKKEEPER (PART-TIME)		8.98 HR.		1	IBEW

SALARY ANALYSIS

9/91

CLASSIFICATION	SALARY	RANGE	FULL TIME	PART TIME	UNIT
SUPERINTENDENT OF SCHOOLS					
OFFICE MANAGER	\$18,928	17,000-22,143	1		X
PROGRAM ASST. II	\$14,602	13,000-17,082	1		X
PROGRAM ASST. I	\$13,000	12,500-16,449	1		X
TRUANT OFFICER (PT)	\$2,400			1	X
SUPERVISOR OF ASSESSMENTS					
SUPERVISOR OF ASSESSMENTS	\$28,000	21,000-27,000	1		X
CHIEF DEPUTY	\$17,500	17,000-22,143	1		X
EXECUTIVE SECRETARY	\$14,500	14,000-18,347	1		X
MAP DRAFTER I	\$15,080	11,000-14,551	1		IBEW
ASSESSMENT TECHNICIAN I	\$12,480	11,548-14,865	1		IBEW
ASSESSMENT TECHNICIAN I	\$12,480	11,500-15,184	1		IBEW
ASSESSMENT TECHNICIAN I	\$11,000	11,500-15,184	1		IBEW
MAP DRAFTER II	\$13,520	12,500-16,449	1		IBEW
MAP DRAFTER I	\$11,000	11,000-14,551	1		IBEW
DATA ENTRY CLERK I	\$11,000	11,500-15,184	1		IBEW
BOARD OF REVIEW CLERK I	\$10,500	10,500-13,919	1		IBEW
CLERK TYPIST I (PT)	\$ 2,800			1	IBEW
FIELD WORKER - TEMPORARY		5.00 HR			
TREASURER					
TREASURER	\$34,500	28,000-35,500	1		X
CHIEF DEPUTY/OFFICE MANAGER	\$18,928	17,000-22,143	1		X
ACCOUNT CLERK III	\$15,208	12,500-16,449	1		IBEW
ACCOUNT CLERK II	\$13,000	12,000-15,816	1		IBEW
ACCOUNT CLERK I	\$13,000	11,500-15,184	1		IBEW
DATA ENTRY CLERK I	\$11,440	10,500-13,919	1		IBEW
CLERK I	\$10,816	9,500-12,653	1		IBEW
VICTIM WITNESS					
VICTIM WITNESS PROGRAM COORD	\$ 4,500		1		X
LEGAL ADVOCATE	\$11,500		1		X
WEED COMMISSION					
NOXIOUS WEED SUPERINTENDENT	\$7,828			1	X

UNIT - T = TEAMSTERS
UNIT - FOP = FRAT. ORD. OF POLICE
UNIT - IBEW = ELECTRICAL WORKERS
X = EXCLUDED EMPLOYEES

* DOES NOT INCLUDE PAYROLL FIGURES FOR COUNTY BOARD MEMBERS, BAILIFFS, AND SOME PART-TIME WORKERS, AND NURSING HOME.

EMPLOYEE BENEFITS FOR FISCAL YEAR 1991-1992

<u>BENEFIT TO EMPLOYEE</u>	<u>COST TO COUNTY</u>
FICA	7.65% of employees salary \$574,714 (89-90 cost)
IMRF (Retirement, Disability & Death Program)	9.74% of employees salary
SLEP (Deputies Only)	15.06% of employees salary
UNEMPLOYMENT TAX	1.6% of first \$9,000 for each employee (1991 rate)
WORKER'S COMPENSATION	\$519,866 rates vary per job classification
LIFE INSURANCE (Employee must work over 1,000 hours to be eligible)	\$17.40 per employee per year \$7,560 (89-90 cost)
PERSONAL DAYS (10 days each year per full-time salaried employee)	\$92,117 (89-90 cost) rates vary per employee
EARNED TIME (.0924 hours earned for each hour worked per hourly Nursing Home employee only)	rates vary per employee
OPTION II DAYS (Employees that had sick days accrued prior to 12/1/84, converted up to 30 days to Option II days and banked to be used in blocks of ten for serious or extended illness.	\$12,356 (89-90 cost) rates vary per employee
VACATION (see Personnel Policy)	Varies for each employee
HOLIDAYS (13/14 days per year see Personnel Policy)	Varies for each employee
FUNERAL LEAVE (Varies due to relation of deceased)	Varies for each employee (1 - 3 days allowed)
TRAVEL REIMBURSEMENT (Reimbursed based on expenses)	Varies on destination 21 cents per mile

EMPLOYEE BENEFITS FOR FISCAL YEAR 1991-1992

HEALTH INSURANCE (HMO, Illinois)	FOP employees \$85 per month Teamsters employees \$85 per month
	IBEW employees \$50 per month Non-Union employees \$50 per month
CLOTHING ALLOWANCE	
A. Animal Control employees uniforms provided.	\$400 per employee
B. Highway Maintenance Supervisor and Maintenance Workers, uniforms provided and laundered.	\$260 per employee each year
C. Highway all employees except Highway Superintendent and Secretary allowance towards safety shoes.	\$35 per person every other year
D. Investigators and Sheriff, clothing allowance.	\$650 per employee per year
E. Deputies, uniforms provided.	\$400 per employee
F. All deputies provided uniform maintenance allowance	\$360 per year
G. Correctional Officers, uniforms provided.	\$375 per employee
H. Bailiffs, blazers provided.	\$78 per Blazer
DIRECT DEPOSIT	
(Up to 3 Financial Institutions)	\$.10 per deposit
PAYROLL DEDUCTIONS	Administrative costs
(United Way, Parking, Insurance Union Dues and Credit Union)	

Glossary

Accounting System.

The total structure of records and procedures which discover, record, classify, summarize, and report information on the financial position and results of operations of a government or any of its funds, fund types, balanced account groups, or organizational components.

Accounts Payable.

A liability account reflecting amounts on open account owing to private persons or organizations for goods and services received by a government (but not including amounts due to other funds of the same government or to other governments).

Accounts Receivable.

An asset account reflecting amounts owing on open account from private persons or organizations for goods and services furnished by a government (but not including amounts due from other funds of the same government). Although taxes and special assessments receivable are covered by this term, they should be recorded and reported separately in Taxes Receivable and Special Assessments Receivable accounts respectively. Amounts due from other funds or from other governments should also be reported separately.

Accrual Basis

The basis of accounting under which transactions are recognized when they occur, regardless of the timing of related cash flows.

Appropriation.

A legal authorization granted by a legislative body to make expenditures and to incur obligations for specific purposes. An Appropriation is usually limited in amount and as to the time when it may be expended.

Assessed valuation.

A valuation set upon real estate or other property by a government as a basis for levying taxes.

Assessment.

(1) The process of making the official valuation of property for purposes of taxation. (2) The valuation placed upon property as a result of this process.

Glossary

Audit.

A methodical examination of utilization of resources.

It concludes in a written report of its findings. An audit is a test of management's accounting system to determine the extent to which internal accounting controls are both available and being used.

Budget.

A plan of financial operation embodying an estimate of proposed expenditures for a given period and the proposed means of financing them. Used without any modifier, the term usually indicates a financial plan for a single fiscal year. The term "budget" is used in two senses in practice. Sometimes it designates the financial plan presented to the appropriating body for adoption and sometimes the plan finally approved by that body. It is usually necessary to specify whether the budget under consideration is preliminary and tentative or whether it has been approved by the appropriating body.

Budget Document.

The instrument used by the budget-making authority to present a comprehensive financial program to the appropriating body. The budget document usually consists of three parts. The first part contains a message from the budget-making authority, together with a summary of the proposed expenditures and the means of financing them. The second consists of schedules supporting the summary. These schedules show in detail the information as to past years' actual revenues, expenditures, and other data used in making the estimates. The third part is composed of drafts of the appropriation, revenue, and borrowing measures necessary to put the budget into effect.

Budgetary Control.

The control or management of a government or enterprise in accordance with an approved budget for the purpose of keeping expenditures within the limitations of available appropriations and available revenues.

Glossary

Cash

An asset account reflecting currency, coin, checks, postal and express money orders, and bankers' drafts on hand or on deposit with an official or agent designated as custodian of cash and bank deposits. All cash must be accounted for as a part of the fund to which it belongs. Any restrictions or limitations as to its availability must be indicated in the records and statements. It is not necessary, however, to have a separate bank account for each fund unless required by law.

Expenditures

Decreases in net financial resources. Expenditures include current operating expenses which require the current or future use of net current assets, debt service, and capital outlays.

Fiscal Period.

Any period at the end of which a government determines its financial position and the results of its operations.

Fiscal Year.

A 12-month period to which the annual operating budget applies and at the end of which a government determines its financial position and the results of its operations.

Forfeiture

The automatic loss of cash or other property as a punishment for not complying with legal provisions and as compensation for the resulting damages or losses. This term should not be confused with confiscation. The latter term designates the actual taking over of the forfeited property by the government. Even after property has been forfeited, it cannot be said to be confiscated until the government claims it.

Fund.

A fiscal and accounting entity with a self-balancing set of accounts recording cash and other financial resources, together with all related liabilities and residual equities or balances, and changes therein, which are segregated for the purpose of carrying on specific activities or attaining certain objectives in accordance with special regulations, restrictions, or limitations.

Glossary

Fund Balance.

The fund equity of governmental funds and Trust Funds.

Fund Type.

In governmental accounting, all funds are classified into eight generic fund types: General, Special Revenue, Debt Service, Capital Projects, Special Assessment, Enterprise, Internal Service, and Trust and Agency.

Funding

The conversion of floating debt or time warrants into bonded debt.

General Accepted Accounting Principles (GAAP).

Uniform minimum standards of and guidelines to financial accounting and reporting. They govern the form and content of the basic financial statements of an entity. GAAP encompass the conventions, rules, and procedures necessary to define accepted accounting practices at a particular time. They include not only broad guidelines of general application, but also detailed practices and procedures. GAAP provide a standard by which to measure financial presentations. The primary authoritative statement on the application of GAAP to state and local governments is NCGA Statement 1. Every government should prepare and publish financial statements in conformity with GAAP. The objectives of governmental GAAP financial reports are different from and much broader than the objectives of business enterprise GAAP financial reports.

General Fund.

The fund used to account for all financial resources except those required to be accounted for in another fund.

Grants

Contributions or gifts of cash or other assets from another government to be used or expended for a specified purpose, activity, or facility.

Investments

Securities and real estate held for the production of revenues in the form of interest, dividends, rentals, or lease payments. The term does not include fixed assets used in governmental operations.

Glossary

Levy

(Verb) To impose taxes, special assessments, or service charges for the support of governmental activities. (Noun) The total amount of taxes, special assessments, or service charges imposed by a government.

Liabilities.

Debt or other legal obligations arising out of transactions in the past which must be liquidated, renewed, or refunded at some future date.

Long-Term Budget.

A budget prepared for a period longer than a fiscal year; or, in the case of some state governments, a budget prepared for a period longer than a biennium. Long-term budgets concerned with capital outlay plans and capital improvement programs are referred to as capital budgets.

Ordinance.

A formal legislative enactment by the governing board of a municipality. If it is not in conflict with any higher form of law such as a state statute or constitutional provision, it has the full force and effect of law within the boundaries of the municipality to which it applies. The difference between an ordinance and a resolution is that the latter requires less legal formality and has a lower legal status. Ordinarily, the statutes or charter will specify or imply those legislative actions which must be by ordinance and those which may be by resolution. Revenue raising measures, such as the imposition of taxes, special assessments and service charges, universally require ordinances.

Reserve.

(1) An account used to earmark a portion of fund balance to indicate that it is not appropriate for expenditure; and (2) an account used to earmark a portion of fund equity as legally segregated for a specific future use.

Resolution.

A special or temporary order of a legislative body; an order of a legislative body requiring less legal formality than an ordinance or statute.

Glossary

Special District.

An independent unit of local government organized to perform a single governmental function or a restricted number of related functions. Special districts usually have the power to incur debt and levy taxes; however, certain types of special districts are entirely dependent upon enterprise earnings and cannot impose taxes. Examples of special districts are water districts, drainage districts, flood control districts, hospital districts, fire protection districts, transit authorities, port authorities, and electric power authorities.

Tax Rate.

The amount of tax stated in terms of a unit of the tax base; for example, 25 mills per dollar of assessed valuation of taxable property.

Tax Rate Limit.

The maximum rate at which a government may levy a tax. The limit may apply to taxes raised for a particular purpose, or to taxes imposed for all purposes, and may apply to a single government, to a class of governments, or to all governments operating in a particular area. Overall tax rate limits usually restrict levies for all purposes and of all governments, state and local, having jurisdiction in a given area.

Taxes.

Compulsory charges levied by a government for the purpose of financing services performed for the common benefit. This term does not include specific charges made against particular persons or property for current or permanent benefits such as special assessments. Neither does the term include charges for services rendered only to those paying such charges as, for example, sewer service charges.

Trial Balance.

A list of the balances of the accounts in a ledger kept by double entry, with the debit and credit balances shown in separate columns. If the totals of the debit and credit columns are equal or their net balance agrees with a control account, the ledger from which the figures are taken is said to be "in balance."

Index

A

Accounting System Definition.....	Glossary
Accounts Payable Definition.....	Glossary
Accounts Receivable Definition.....	Glossary
Accrual Basis Definition.....	Glossary
Animal Control Dept 440.....	B-23,B-43
Annual Budget & Appropriation Ordinance.....	A-1
Annual Rental Lease Payments to DPBC.....	A-4
Annual Tax Levy 1991-1992.....	C-1
Appropriation Definition.....	Glossary
Assessed Valuation.....	Glossary
Assessment Definition.....	Glossary
Audit Definition.....	Glossary
Auditor Dept 120.....	B-5

B

Board of Election Fund Dept 974.....	B-73
Board of Review Dept 540.....	B-27
Budget Definition.....	Glossary
Budget Document Definition.....	Glossary
Budgetary Control Definition.....	Glossary
Building & Grounds Dept 610.....	B-29

C

Capital Improvements Dept 910.....	B-30,B-49
Capital Outlays D190.....	B-10
Care & Support Fund Dept 954.....	B-63
Cash Definition.....	Glossary
Child Support/Maint Circuit Clerk Dept 966.....	B-75
Circuit Clerk Dept 210.....	B-11
Collection Program Dept 215.....	B-12
Controls (Financial Policy).....	A-7,A-9
Coroner Dept 350.....	B-20
County Board Dept 110.....	B-4
County Board Members.....	D-1
County Bridge Dept 850.....	B-58
County Clerk Dept 510.....	B-24
County Clerk Vital Records Dept 511.....	B-46
County Highway Dept 810.....	B-39
Court Automation Fund Dept 961.....	B-66
Court Document Storage Dept 967.....	B-69
Court Security Fee Fund Dept 962.....	B-67
Courthouse Renovation Lease Dept 920.....	B-51
Courthouse Ren. Lease Paymnts to DPBC.....	A-4
CRIS Community Research Institute and Srv.....	B-9,C-17

D

Danville Area Economic Development.....	B-9,C-13
Department Heads.....	D-4
Distribution of Corp Repl Tax Ordinance.....	C-3

E

Elected Officials.....	D-2
Election Commission Dept 530.....	B-26
Employee Benefits.....	D-24
Employee Benefits Dept 165.....	B-8
ESDA Dept 330.....	B-19
Expenditures Definition.....	Glossary

F

FICA (Social Security) Dept 196.....	B-48
Financial Policy of Vermilion County.....	A-6
Resolution.....	A-5
Financial Policy.....	A-6
Financial Policy Nursing Home.....	A-9
Resolution.....	A-8
Fiscal Period Definition.....	Glossary
Fiscal Year Definition.....	Glossary
Forfeiture Definition.....	Glossary
Fund Balance Definition.....	Glossary
Fund Definition.....	Glossary
Fund Type Definition.....	Glossary
Fund 001 - Recap of Estimated Expenditures.....	B-3
Fund 001 - Recap of Estimated Revenue.....	B-2
Fund 001 - Summary of Rev./Exp.....	B-1
Funding Definition.....	Glossary
Funding (Expenditures).....	A-6,A-9
Funding (Revenues).....	A-6,A-9

G

General Accepted Accounting Principles.....	Glossary
General Fund Definition.....	Glossary
Glossary of Definitions.....	Glossary
Grant Township Ambulance District Approp.....	C-5
Grant Township Ambulance District Tax Levy.....	C-4
Grants Definition.....	Glossary
Graphics.....	C-11,C-12

H

Health Department Dept 445.....	B-32
---------------------------------	------

I

IMRF Fund Dept 197 Fund 002.....	B-31
Indemnity Fund Dept 199.....	B-42
Investments Definition.....	Glossary

J

Judiciary & Rules Dept 240.....	B-15
Judges Salaries.....	D-3

L

Law Library Fund Dept 950.....	B-60
Levy Definition.....	Glossary
Liability Definition.....	Glossary
Liability Insurance Dept 198.....	B-37
Long Term Budget Definition.....	Glossary
Long Term Debt.....	A-4

M

M.F.T. County Dept 820.....	B-41
M.F.T. Township Dept 830.....	B-57
Management Information Services Dept 130.....	B-6
Mental Health Dept 470.....	B-35
Merit Commission Dept 320.....	B-18

Vermilion County, Illinois 1991 - 1992 Fiscal Budget

N

Non-Department Services Dept 168	B-9
Nursing Home Bond & Interest Fund Dept 711	B-50
Nursing Home Bond Issue - 1977	A-4
Nursing Home Dept 710	B-52

O

Off Track Betting Dept 892	B-76
Ordinance Definition	Glossary

P

Probation Dept 230	B-14
Probation Service Dept 231	B-45
Public Defender Dept 250	B-16
Public Safety Building Dept 340	B-38

R

Recap of Revenue/Expenditures All Funds	A-2
Recorder Dept 520	B-25
Recorder Special Fund Dept 963	B-68
Regional Superintendent Dept 420	B-21
Regional Supt/Direct Services Dept 427	B-55
Supervisory Dept 425	B-56
Reserve Definition	Glossary
Reserves	A-6, A-9
Resolution Definition	Glossary
Rossville Area Ambulance Dist #1 Approp.	C-7
Rossville Area Ambulance Dist #1 Tax Levy	C-6
Rossville Area Ambulance Dist #2 Approp.	C-9
Rossville Area Ambulance Dist #2 Tax Levy	C-8

S

Salary Analysis (All Positions)	D-10
Salary Positions Within a Classification	D-9
Salary Ranges Dept. Heads Elected & Appt	D-6
Salary Schedule Dept Heads/Elected Officials ..	D-5
Section 18/CRIS Grant Dept 996	B-77
Sheriff Dept 310	B-17
Special District	Glossary
State's Attorney Appellate Prosecutor	C-21
State's Attorney Dept 220	B-13
Summary of Revenue & Appropriations	A-3
Supervisor of Assessments Dept 550	B-28

T

Tax Dollar 90-91 (Graphic)	C-11
Tax Dollar Est. 91-Extended 92 (Graphic)	C-12
Tax Rate and Extensions	C-10
Tax Rate Definition	Glossary
Tax Rate Limit Definition	Glossary
Taxes Definition	Glossary
Township Bridge Program Dept 851	B-47
Traffic Fee Dept 958	B-65
Treasurer Dept 140	B-7
Treasurer Automation Fund Dept 965	B-74
Trial Balance Definition	Glossary

V

VC MEG/Exp Multi-Jur Narc Dept 998	B-9, B-81
VC Electronic Monitor Grant Dept 881	B-71
VC Equipment Grant Dept 880	B-70
VC Solid Waste Management Dept 660	B-61
Vehicle Lease Purchase Agreement	A-4
Vermilion County Board Members	D-1
Vermilion County Cooperative Extension Srvc. ..	B-9, C-15
Vermilion County Judges	D-3
Vermilion County Soil & Water Conservation	B-9, C-19
Victim Witness - Atty General Dept 999	B-78
Victim Witness - VOCA Services Dept 999	B-9, B-79

W

Weed Commission Dept 430	B-22
Working Cash Fund Dept 956	B-64

1

2

3

4

5

6

7

8

9

10

11

12

13

14

15

16

17

18

19