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## **PREFACE**

This document consists of four sections with each section having its own index, namely:

**Section A** - Ordinance- combined Budget and Appropriations Fund Balance/Revenue/Expenditures of General Fund Summary of County Appropriations.

**Section B** - Detailed Budgets by Funds and Departments by Categories. Detailed line Item Budgets will be available in a separate mailing.

**Section C** - List of Supporting Documents

**Section D** - Salary Analysis of All County Positions, List of Elected officials and Employee Fringe Benefits

**Note:** Elected Officials/Department Heads/Appointed Officials of the General Fund have been separated from their budgets to a centralized budget - Department 150.

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Section A

<b>Ordinance - Annual Combined Budgets/Appropriation.....</b>	<b>A1</b>
<b>General Corporate Fund - Fund Balance/Rev/Exp/Summary.....</b>	<b>A2</b>
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<b>Summary of All Appropriation.....</b>	<b>A7</b>
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*Ordnbudg*

VERMILION COUNTY, ILLINOIS  
ORDINANCE

RE: **COMBINED ANNUAL BUDGET AND APPROPRIATION ORDINANCE FOR VERMILION COUNTY, ILLINOIS FOR 1988-1989 FISCAL YEAR**

WHEREAS, the Finance Committee of the Vermilion County Board has considered and determined the amounts of monies estimated and deemed necessary to meet and defray all the legal liabilities and necessary expenses to be incurred by November 30, ~~1988~~<sup>1989</sup>, and has further listed and specified the several objects and purposes of proposed county expenditures in the recommended budget which is incorporated within this Ordinance by reference thereto.

BE IT, THEREFORE, ORDAINED by the County Board of Vermilion County, State of Illinois, in its meeting assembled the 1989 fiscal year begins December 1, 1988, and ends on November 30, 1989; and

BE IT FURTHER ORDAINED by the Vermilion County Board that the attached recommended budget be, and the same is hereby adopted as the Annual Budget of Vermilion County for the fiscal year beginning December 1, 1988, and ending November 30, 1989; and

BE IT FURTHER ORDAINED by the Vermilion County Board that the amounts listed as budget amounts for the fiscal year from December 1, 1988, through November 30, 1989, in the attached schedules of the Annual Budget herein adopted by, the same are hereby appropriated for the purposes herein specified, or so much thereof as may be authorized by law, which amounts are in summary those listed in columns marked "Appropriation" Pages 1 through 134 of the attached budget and all supporting documents (Section C), said budget and supporting documents being a part of this Ordinance and incorporated herein by reference thereto; and, *are made*

BE IT FURTHER ORDAINED that the budget and appropriation herein made and ordained be known as the Combined Budget and Appropriation Ordinance of Vermilion County, State of Illinois, for fiscal year ~~1988-1989~~<sup>89-90</sup>.

PRESENTED, APPROVED and ORDAINED by the County Board of Vermilion County, Illinois, at the recessed regular September, 1988, meeting held on October 11, 1988, A.D..

DATED this 11th day of October, 1988

*Charles E. Beckner*  
Vermilion County Board Chairman

Aye 19 Nay 7 Absent 1

Attest

*Ralph Fox*  
Clerk of the Vermilion County Board

*C. J. [Signature]*  
Approved as to Form State's Attorney

ORDINANCE NO. 88-136

**VERMILION COUNTY, ILLINOIS**  
**Fund 01 - Statement of Revenues/Expenditures Summary**  
**Fiscal year 1988 - 89**

**Revenues:**

	FY 1986-87 Actual	FY 1987-88 Estimated	FY 1988-89 Estimated
Taxes - Real Estate	\$847,236	\$ 880,000	\$954,316
Licenses - Liquor	24,140	25,825	25,000
Intergovernmental	2,835,918	2,911,737	2,766,787
Charges for Services	796,046	726,627	760,500
Fines/Forfeitures	237,362	167,600	230,000
Miscellaneous Revenue	520,998	556,572	550,350
Architecture Fees	325,000	0	0
<b>Total Revenues</b>	<b>\$ 5,586,700</b>	<b>\$ 5,268,361</b>	<b>\$ 5,286,953</b>

**Expenditures:**

Expenditures	\$ 4,506,906	\$5,305,668	\$ 5,565,487
<b>Total Expenditures</b>	<b>\$ 4,506,906</b>	<b>\$ 5,305,668</b>	<b>\$ 5,565,487</b>
 Excess of Expenditures over Revenues	 \$ 1,405,064	 (\$ 37,307)	 (\$278,534)

**Other Financing Sources:**

Operating transfers in			
Operating transfers out			
<b>Total other Financing</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change (Decrease) in  
Fund Balance for Year**

Fund Balance, December 1,	\$ 1,722,094	\$ 1,684,787
Fund Balance, November 30,	\$ 1,684,787	\$ 1,406,253

**VERMILION COUNTY, ILLINOIS**  
**Fund 01 - Recap of Revenue Source**  
**Fiscal Year 1988 - 89**

*Added  
0/0*

	FY 1986-87 Actual	FY 1987-88 Estimated	FY 1988-89 Estimated
<b>TAXES:</b>			
Real Estate	\$ 847,236	\$ 880,000	\$ 954,316
<u>Subtotal</u>	<u>\$ 847,236</u>	<u>\$ 880,000</u>	<u>\$ 954,316</u>

<b>LICENSES/LIQUOR:</b>			
Licenses	\$ 24,140	\$ 25,825	\$ 25,000
<u>Subtotal</u>	<u>\$ 24,140</u>	<u>\$ 25,825</u>	<u>\$ 25,000</u>

<b>INTERGOVERNMENTAL:</b>			
State Income Tax	\$ 736,179	\$ 800,000	\$ 740,000
Prisoner's Contract	177,752	0	0
Inheritance Tax	15,065	28,425	0
Co. Sales Tax - Regluar	404,742	455,000	420,000
Co. Sales Tax - Supplemental	956,318	1,030,000	970,000
Corp. Replacement Tax	151,055	192,289	245,000
Grants	17,732	0	0
State Salary Reimb/Probation	281,192	294,000	294,000
State Salary Reimb/St. Atty	43,669	43,623	43,623
State Salary Reimb/Supr of Assmt	10,526	12,900	13,164
State Salary Reimb/ESDA	26,688	40,500	26,000
State Salary Reimb/St. Atty/Prisoner	15,000	15,000	15,000
Arch fees	325,000	0	0
<u>Subtotal</u>	<u>\$ 3,160,918</u>	<u>\$ 2,911,737</u>	<u>\$ 2,766,787</u>

<b>CHARGES FOR SERVICES:</b>			
Public & Co. Fees - Cir Clerk	\$ 332,535	\$ 330,000	\$325,000
Public & Co. Fees - Co Clerk	70,033	69,000	68,000
Public & Co. Fees - Recorder	134,102	127,000	130,000
Public & Co. Fees - Sheriff	176,790	156,627	170,000
Public & Co. Fees - Coroner	2,593	4,000	2,500
Public & Co. Fees - St Atty	69,919	40,000	65,000
MEG/ Reimb.	11,074	0	
<u>Subtotal</u>	<u>\$ 796,046</u>	<u>\$ 726,627</u>	<u>\$ 760,500</u>

<b>FINES/FEES:</b>			
Fines	\$ 225,310	\$ 157,600	\$ 220,000
Bond Forf	12,052	10,000	10,000
<u>Subtotal</u>	<u>\$ 237,362</u>	<u>\$167,600</u>	<u>\$ 230,000</u>

**VERMILION COUNTY, ILLINOIS**  
**Fund 01 - Recap of Revenue Source**  
**Fiscal Year 1988 - 89**

	FY 1986-87 Actual	FY 1987-88 Estimated	FY 1988-89 Estimated
<b>MISCELLANEOUS:</b>			
Interest	\$ 239,305	\$ 240,000	\$ 250,000
Rent - CSB/4th Floor	53,968	98,659	93,600
Vending	1,333	600	350
Public Defender/Clients	6,952	7,000	5,000
Periodic Imperisonment	15,855	10,000	10,000
Surcharge	1,497	1,500	1,400
Data Processing Fees	23,316	0	0
Penalty, Cost & Interest	115,390	135,813	125,000
Farm Income	20,000	18,000	20,000
Miscellaneous/Other	43,382	45,000	45,000
<b>Subtotal</b>	<b>\$ 520,998</b>	<b>\$ 556,572</b>	<b>\$550,350</b>
<b>Grand Total</b>	<b>\$ 5,586,700</b>	<b>\$ 5,268,361</b>	<b>\$5,286,953</b>

**VERMILION COUNTY, ILLINOIS**  
**Fund 01 - Estimated Summary of Expenditures**  
**Fiscal Year 1988 -89**

**EXPENDITURES:**

Department No. - Department Name

110 County Board	\$ 151,140	
120 Auditor	1,200	
130 M.I.S./DP	84,000	
140 Treasurer	114,349	
150 Elected Officials/Dept Heads	529,060	
165 Employee Benefits/Ins	221,602	
168 Non Departmental/Service	206,539	
190 Computer/Equipment	144,626	
<b>Total - Finance &amp; Budget</b>		<b>\$ 1,452,516</b>

210 Circuit Clerk	\$ 240,916	
220 State's Attorney	308,700	
230 Probation	471,571	
240 Judicial & Rules	207,866	
250 Public Defender	122,521	
<b>Total -Judical &amp; Rules</b>		<b>\$ 1,351,574</b>

310 Sheriff	\$ 766,246	
320 Merit Commission	6,162	
330 ESDA	54,973	
340 Coroner	38,827	
<b>Total -Public Saftey Building</b>		<b>\$ 866,208</b>

420 Supt of Schools	\$ 67,041	
430 Weed Control	8,642	
440 Animal Control	20,197	
<b>Total -Health Education &amp; Welfare</b>		<b>\$ 95,880</b>

**VERMILION COUNTY, ILLINOIS**  
**Fund 01 - Estimated Summary of Expenditures**  
**Fiscal Year 1988 - 89**

510 County County Clerk	\$ 260,252	
520 Recorder	65,487	
530 Election Commission	161,423	
540 Board of Review	1,114	
550 Supervisor of Assessments	134,746	
<u>Total - Taxation &amp; Election</u>		<u>\$ 623,022</u>

610 Building & Grounds	\$ 514,787	
910 Capital Improvements	661,500	
<u>Total - Property</u>		<u>\$ 1,176,287</u>
<u>Total -Expenditures</u>		<u>\$ 5,565,487</u>

# VERMILION COUNTY, ILLINOIS

## Summary of Appropriations

### Actual/Estimated Budget

Fiscal Year 1988 - 89

*Add  
summary of  
revenue*

FUND NO - FUND NAME	Fy 1987-88 Estimated	FY 1988-89 Estimated
01 General Corporate	\$ 5,242,988	\$ 5,565,487
02 IMRF-Retirement	425,000	600,000
03 Vermilion County Health Dept	1,253,865	1,285,599
04 Mental Health 708 Board	530,000	480,000
05 Liability Insurance	495,000	542,300
06 PSB Lease	2,691,591	2,731,561
07 Transportation/ Earth & Roads	455,135	612,557
08 Motor Fuel Tax County	2,300,369	2,947,000
10 Idemnity Fund	30,000	30,000
11 Animal Control Fee Fund	84,705	98,108
12 Federal Revenue Sharing	10,383	0
17 Bond Construction- TWP Bridge	0	300,000
19 Social Security Fund	550,000	560,000
41 Capital Improvements	161,500	250,000
46 Nursing Home Bond & Interest	216,013	208,288
47 Courthouse Renovation Lease	953,000	500,000
51 Vermilion Manor Nursing Home	3,471,094	3,932,991
54 Regional Supt/Direct Service	0	35,000
55 Regional Supt/Reorganization	0	0
56 Regional Supt/Supervisory	0	1,700
57 Regional Supt/Trustees	0	0
58 Regional Supt/Institute	0	0
59 Regional Supt/Bus Driver	0	0
60 Regional Supt/GED	0	0
61 Motor Fuel Tax Township	2,300,369	900,000
62 County Bridge Fund	2,596,200	2,588,700
63 Law Library	0	9,400
64 Drainage District	0	60,000
67 Probation Care & Support	0	2,100
69 Working Cash Fund	15,850	18,000
71 Court Traffic Fee Fund	150,000	150,000
74 Court Automation Fund	15,000	15,000
75 Court Security Fee Fund	45,000	45,000
76 Recorder's Fee Fund	30,000	30,000
86 Board of Elections	0	4,900
87 Regional Supt/State Aid	0	0
91 Child/Support Maintenance	18,000	19,300
95 Truancy Grant	49,699	0
96 Seat Belt Grant	69,593	84,545
97 Victim Witness\Atty Gen Grant	4,671	9,000
98 Victim Witness Services	18,592	22,500
99 VC MEG/Exp Multi-Jur Grant	20,000	20,000
<b>Total</b>	<b>\$ 24,203,617</b>	<b>\$ 24,659,036</b>

FINPLCY ✓

VERMILION COUNTY, ILLINOIS  
RESOLUTION

RE: *Financial Policy*

WHEREAS, the County Board of Vermilion County, Illinois, has determined it to be beneficial to county government to establish and maintain a Financial Policy which would serve as a foundation for long and short range planning, facilitate decision making, and provide direction to staff for handling the County's day-to-day financial business; and,

WHEREAS, the need for a Financial Policy has resulted because of the broad and diverse nature of the County's numerous committees and departments; and,

WHEREAS, a written and clearly defined Financial Policy is fiscally responsible and minimizes the risk of developing conflicting or inconsistent goals and objectives which could have a negative impact on the overall financial position of the County.

NOW, THEREFORE, BE IT RESOLVED by the County Board of Vermilion County, Illinois, that the County Board hereby approves said Financial Policy, a copy of which is attached.

PRESENTED, APPROVED AND RESOLVED this 08th day of October, 1985, A.D. Session.

DATED this <sup>10</sup>08th day of October, 1985

Charles E. Beckner

Vermilion County Board Chairman

Aye \_\_\_ Nay \_\_\_ Abstain \_\_\_

ATTEST:

Ralph Fox

Clerk of the Vermilion County Board

Cary D. [Signature]

Approved as to Form: State's Attorney

Approved by Finance Committee:

Parker [Signature]

[Signature]  
Myk [Signature]

[Signature]  
[Signature]

[Signature]

\*Resolution 85-116  
still effective

POLICY

## VERMILION COUNTY, ILLINOIS

### Financial Policy

#### Purpose:

The purpose of a County Financial Policy is to serve as a foundation for long and short range planning, facilitate decision making, and provide direction to staff for handling the County's day-to-day financial business. Because of the broad and diverse nature of the County's numerous committees and departments, having written, clearly defined financial policies minimizes the risk of developing conflicting or inconsistent goals and objectives which could have a negative impact on the overall financial position of the County.

#### 1.00 Reserves

- 1.01 Each fund should maintain a fund balance at a level which will provide for a positive cash balance throughout the fiscal year. In the General Fund, such amount should be no less than 25 % of the annual appropriation.
- 1.02 Adequate insurance or fund reserves will be maintained to not jeopardize the financial position of the County in the event of a major unplanned occurrence.
- 1.03 The sick day option 2 and personal days off systems should be funded in an amount that equals the total expected payout in a given fiscal year, less their normal annual accrual.
- 1.04 One-time revenue sources, which are substantial in nature, will be held in reserve until such time as the County Board would identify a specific use.

#### 2.00 Use

- 2.01 A financial system should be utilized which will provide for on-going budgetary control, with monthly reports to department heads.
- 2.02 The County Board should annually receive and approve specific goals for departments prior to June 1.
- 2.03 Budget goals for the next fiscal year should be established by the Finance Committee prior to July 1.
- 2.04 A five year capital projects budget should be presented with each annual operation budget.

#### 3.00 Funding

##### 3.01 Revenues

- 3.01.01 Sound appraisal procedures will be maintained to keep property values current.
- 3.01.02 Where possible, the County will identify and establish all user charges and fees at a level related to the cost of providing the services; these charges and costs will be re-evaluated annually.
- 3.01.03 Disbursement, collection and deposit of all funds will be scheduled to insure an efficient cash flow and to maximize investments.
- 3.01.04 When permitted by law, the County should pool cash from different fund for investment purposes.

### **3.02 Expenditures**

- 3.02.01** The County will pay all current expenditures with current revenue.
- 3.02.02** Annual appropriations will be made for the adequate maintenance of capital plant and equipment.
- 3.02.03** A plan should be devised and funded which provides for the orderly replacement of equipment.
- 3.02.04** The County will not use long term debt for current operations.
- 3.02.05** Revenue sharing funds will be used only for capital projects or items determined to be "one-time only" in nature.

### **4.00 Controls**

- 4.01** Financial systems will be maintained in accordance with generally accepted accounting principles.
- 4.02** An independent certified public accountant will perform an annual audit and will publicly issue a financial opinion; a statement on internal controls and a management letter will be part of the report.
- 4.03** The County should carefully monitor state legislation and its impact on Vermilion County.
- 4.04** Policies and procedures should be developed to provide for position control, as it relates to authorized positions, hours budgeted and worked, and filling vacancies.
- 4.05** The County should maintain separate policies and administrative procedures for the following areas:
  - 4.05.01** Personnel
  - 4.05.02** Information Data Processing
  - 4.05.03** Purchasing
  - 4.05.04** Fleet Management
  - 4.05.05** Building Utilization
  - 4.05.06** Petty Cash
  - 4.05.07** Risk Management (Insurance)
  - 4.05.08** The County will maintain a fixed assets inventory.
  - 4.05.09** Internal control procedures should be formally documented and reviewed periodically.
  - 4.05.10** The County will maintain a comprehensive accounting procedures manual and update it on a continuing basis.

# VERMILION COUNTY, ILLINOIS

Long Term Debt  
Fiscal Year 1988 - 89

## Annual Rental Lease - Payments to DPBC

<del>NOVEMBER 1, 1988</del>	<del>OCTOBER 31, 1989</del>	<del>\$ 1,917,400</del>
NOVEMBER 1, 1989 -	OCTOBER 31, 1990	1,917,400 ✓
NOVEMBER 1, 1990 -	OCTOBER 31, 1991	2,013,270 -
NOVEMBER 1, 1991 -	OCTOBER 31, 1992	2,113,934
NOVEMBER 1, 1992 -	OCTOBER 31, 1993	2,219,631

## COURTHOUSE RENOVATION LEASE - PAYMENTS TO DPBC

DECEMBER 1, 1988 -	\$ 500,000
DECEMBER 1, 1989 -	500,000
DECEMBER 1, 1990 -	500,000
DECEMBER 1, 1991 -	500,000
DECEMBER 1, 1992 -	500,000
THEREAFTER TO 2002 -	5,500,000
<u>TOTAL</u>	<u>\$8,000,000</u>

## GENERAL OBLIGATION (NURSING HOME BOND & INTEREST - ISSUE 1977

	Principal	Interest	Year note payment	Total note payment
1989	\$ 175,000	\$32,988	\$207,988	
1990	175,000	24,938	199,938	
1991	175,000	16,713	191,713	
1992	175,000	84,00	183,400	
<u>TOTAL</u>	<u>\$700,000</u>	<u>\$83,039</u>	<u>\$783,039</u>	

## EQUIPMENT (VEHICLES) LEASE PURCHASE AGREEMENT

Lease # 1 - 1988 - Four quarterly payments @ 9,490.88 - \$ 37,963

1989 - Four quarterly payments @ 9,490.88 - \$ 37,963

Lease # 2 - 1988 - Four quarterly payments @ 8,838.64 - \$ 35,355

1989 - Four quarterly payments @ 8,838.64 - \$ 35,355

1990 - Four quarterly payments @ 8,838.64 - \$ 35,355

Lease # 3  
89 2 qtrly  
90 4 qtrly  
91 4 qtrly  
92 2 qtrly



## Section B

Detailed Budgets By Funds and Departments. (Appropriations listed by categories: Personal Services, Supplies and Materials, Other Charges and Services, Capital Outlay, Miscellaneous Expense.

Fund 01 - General Fund.....	B1-12
Fund 02 - IMRF.....	B13-14
Fund 03 - Vermilion Health Department.....	B15-16
Fund 04 - Vermilion Mental Health Board #708.....	B17-18
Fund 05 - Liability Insurance Fund.....	B19-20
Fund 06 - Public Safety Building.....	B21-22
Fund 07 - Transportation E/R Fund.....	B23-24
Fund 08 - MFT County Special Fund.....	B25-26
Fund 09 - Highway Payroll Fund.....	B27
Fund 10 - Indemnity Fund.....	B28-29
Fund 11 - Animal Control Fee Fund.....	B30-31
Fund 12 - Federal Revenue Sharing Fund.....	B32
Fund 17 - Bond Construction.....	B33-34
Fund 19 - FICA (Social Security) Fund.....	B35-36
Fund 41 - Capital Improvement Fund.....	B37-38

**VERMILION COUNTY, ILLINOIS**  
**ESTIMATED REVENUE/EXPENDITURE BUDGET**  
**FISCAL YEAR 1988 - 89**

**FUND 01 - GENERAL FUND**

	----- ACTUAL -----		----- BUDGET -----
	FY 1986-87	FY 1987-88	FY 1988-89 ADOPTED
<u>DEPT 110 - COUNTY BOARD</u>			
PERSONAL SERVICES	\$ 96,718	\$ 114,500	\$ 92,500
SUPPLIES & MATERIALS	2,509	3,050	3,340
OTHER SERVICES & CHARGES	61,923	55,310	55,300
CAPITAL OUTLAY	0	0	0
<u>TOTAL DEPT - 110</u>	<u>\$ 161,150</u>	<u>\$ 172,860</u>	<u>\$ 151,140</u>

<u>DEPT 120 - AUDITOR</u>			
PERSONAL SERVICES	\$ 51,660	\$ 46,260	\$ 0
SUPPLIES & MATERIALS	1,116	453	253
OTHER SERVICES & CHARGES	1,250	1,058	947
CAPITAL OUTLAY	0	0	0
<u>TOTAL DEPT - 120</u>	<u>\$ 54,026</u>	<u>\$ 47,771</u>	<u>\$ 1,200</u>

<u>DEPT 130 - M.I.S.</u>			
PERSONAL SERVICES	\$72,533	\$74,400	\$ 64,015
SUPPLIES & MATERIALS	5,270	3,800	3,150
OTHER SERVICES & CHARGES	15,406	16,835	16,835
CAPITAL OUTLAY	6,783	0	0
<u>TOTAL DEPT - 130</u>	<u>\$ 99,992</u>	<u>\$ 95,035</u>	<u>\$ 84,000</u>

**VERMILION COUNTY, ILLINOIS**  
**ESTIMATED REVENUE/EXPENDITURE BUDGET**  
**FISCAL YEAR 1988 -89**

**FUND 01 - GENERAL FUND**

	----- ACTUAL -----		----- BUDGET -----
	FY 1986-87	FY 1987-88	FY 1988-89 ADOPTED
<u>DEPT 140 - TREASURER</u>			
PERSONAL SERVICES	\$ 113,868	\$ 109,300	\$ 83,180
SUPPLIES & MATERIALS	8,704	8,442	9,179
OTHER SERVICES & CHARGES	19,814	20,350	21,990
CAPITAL OUTLAY	0	0	0
<u>TOTAL DEPT - 140</u>	<u>\$ 142,386</u>	<u>\$ 138,092</u>	<u>\$ 114,349</u>

DEPT 165 - EMPLOYEE BENEFITS

PERSONAL SERVICES	\$ 152,459	\$ 221,602	\$ 221,602
SUPPLIES & MATERIALS	0	0	0
OTHER SERVICES & CHARGES	0	0	0
CAPITAL OUTLAY	0	0	0
<u>TOTAL DEPT - 165</u>	<u>\$ 152,459</u>	<u>\$ 221,602</u>	<u>\$ 221,602</u>

DEPT 168 - NON-DEPT SERVICES

PERSONAL SERVICES	\$ 0	\$0	\$ 0
SUPPLIES & MATERIALS	0	0	0
OTHER SERVICES & CHARGES	0	66,127	110,161
CAPITAL OUTLAY	0	0	0
MISCELLANEOUS & OTHER EXPENSE	0	42,387	96,378
<u>TOTAL DEPT - 168</u>	<u>\$0</u>	<u>\$ 108,514</u>	<u>\$ 206,539</u>

**VERMILION COUNTY, ILLINOIS**  
**ESTIMATED REVENUE/EXPENDITURE BUDGET**  
**FISCAL YEAR 1988 - 89**

**FUND 01 - GENERAL FUND**

	----- ACTUAL -----		----- BUDGET -----
	FY 1986-87	FY 1987-88	FY 1988-89
			ADOPTED
<u>DEPT 150 - DEPARTMENT HEADS/ ELECTED OFFICIALS</u>			
PERSONAL SERVICES	\$0	\$0	\$529,060
<u>TOTAL DEPT - 150</u>	<u>\$0</u>	<u>\$0</u>	<u>\$ 529,060</u>

**VERMILION COUNTY, ILLINOIS**  
**ESTIMATED REVENUE/EXPENDITURE BUDGET**  
**FISCAL YEAR 1988 - 89**

**FUND 01 - GENERAL FUND**

	----- ACTUAL -----		----- BUDGET -----
	FY 1896-87	FY 1987-88	FY 1988-89 ADOPTED
<u>DEPT 190 - CAPITAL OUTLAY</u>			
PERSONAL SERVICES	\$ 0	\$ 0	\$0
SUPPLIES & MATERIALS	3,482	6,326	6,626
CAPITAL OUTLAY	142,630	100,000	138,000
<u>TOTAL DEPT - 190</u>	<u>\$ 146,112</u>	<u>\$ 106,326</u>	<u>\$ 144,626</u>

DEPT 210 - CIRCUIT CLERK

PERSONAL SERVICES	\$ 240,302	\$ 242,943	\$ 216,443
SUPPLIES & MATERIALS	26,867	9,179	9,638
OTHER SERVICES & CHARGES	24,244	13,925	14,835
CAPITAL OUTLAY	0	0	0
<u>TOTAL DEPT - 210</u>	<u>\$ 291,413</u>	<u>\$ 266,047</u>	<u>\$ 240,916</u>

DEPT 220 - STATES ATTORNEY \*\*

PERSONAL SERVICES	\$ 294,460	\$ 311,621	\$ 238,977
SUPPLIES & MATERIALS	8,767	9,458	10,753
OTHER SERVICES & CHARGES	43,906	52,196	58,970
CAPITAL OUTLAY	0	5,200	0
<u>TOTAL DEPT - 220</u>	<u>\$ 347,133</u>	<u>\$ 378,475</u>	<u>\$ 308,700</u>

*\*\* State/Reimbursement - \$15,000, Prisoner's Service work*

**VERMILION COUNTY, ILLINOIS**  
**ESTIMATED REVENUE/EXPENDITURE BUDGET**  
**FISCAL YEAR 1988 - 89**

**FUND 01 - GENERAL FUND**

	----- ACTUAL -----		----- BUDGET -----
	FY 1986-87	FY 1987-88	FY 1988-89
			ADOPTED
<u>DEPT 223 - GRANT/RAPS</u>			
<u>AUTOMATION SYSTEM</u>			
CAPITAL OUTLAY	\$0	\$1,720	0
<u>TOTAL DEPT - 223</u>	<u>\$ 0</u>	<u>\$1,720</u>	<u>0</u>

**VERMILION COUNTY, ILLINOIS**  
**ESTIMATED REVENUE/EXPENDITURE BUDGET**  
**FISCAL YEAR 1988 - 89**

**FUND 01 - GENERAL FUND**

	----- ACTUAL -----		----- BUDGET -----
	FY 1986-87	FY 1987-88	FY 1988-89 ADOPTED
<u>DEPT 230 - PROBATION</u>			
PERSONAL SERVICES	\$ 415,745	\$ 439,567	\$ 414,131
SUPPLIES & MATERIALS	8,461	8,500	8,925
OTHER SERVICES & CHARGES	50,459	49,803	43,515
CAPITAL OUTLAY	23,931	6,500	5,000
<u>TOTAL DEPT - 230</u>	<u>\$ 498,596</u>	<u>\$ 504,370</u>	<u>\$ 471,571</u>

DEPT 240 - JUDICARY & RULES

PERSONAL SERVICES	\$ 33,534	\$ 39,570	\$ 44,380
SUPPLIES & MATERIALS	4,753	3,500	3,675
OTHER SERVICES & CHARGES	148,225	169,369	159,811
<u>TOTAL DEPT - 240</u>	<u>\$ 186,512</u>	<u>\$ 212,439</u>	<u>\$ 207,866</u>

DEPT 250 - PUBLIC DEFENDER

PERSONAL SERVICES	\$ 138,668	\$ 137,391	\$ 112,441
SUPPLIES & MATERIALS	2,268	1,000	1,500
OTHER SERVICES & CHARGES	12,246	15,530	8,580
CAPITAL OUTLAY	0	0	0
<u>TOTAL DEPT - 250</u>	<u>\$ 153,182</u>	<u>\$ 153,921</u>	<u>\$ 122,521</u>

**VERMILION COUNTY, ILLINOIS**  
**ESTIMATED REVENUE /EXPENDITURE BUDGET**  
**FISCAL YEAR 1988 - 89**

**FUND 01 - GENERAL FUND**

	----- ACTUAL -----		----- BUDGET -----
	FY 1986-87	FY 1987-88	FY 1988-89 ADOPTED
<u>DEPT 310 - SHERIFF</u>			
PERSONAL SERVICES	\$ 693,495	\$ 651,482	\$ 623,707
SUPPLIES & MATERIALS	54,293	55,020	57,805
OTHER SERVICES & CHARGES	114,517	96,325	83,404
CAPITAL OUTLAY	4,503	1,330	1,330
<u>TOTAL DEPT - 310</u>	<u>\$ 866,808</u>	<u>\$ 804,157</u>	<u>\$ 766,246</u>

<u>DEPT 320 - MERIT COMMISSION</u>			
PERSONAL SERVICES	\$ 1,200	\$ 1,200	\$ 1,200
SUPPLIES & MATERIALS	89	155	163
OTHER SERVICES & CHARGES	3,049	4,785	4,799
CAPITAL OUTLAY	0	0	0
<u>TOTAL DEPT - 320</u>	<u>\$ 4,338</u>	<u>\$ 6,140</u>	<u>\$ 6,162</u>

<u>DEPT 330 - ESDA</u>			
PERSONAL SERVICES	\$ 44,690	\$ 61,262	\$ 46,340
SUPPLIES & MATERIALS	2,566	2,533	3,533
OTHER SERVICES & CHARGES	2,993	4,700	5,100
CAPITAL OUTLAY	722	0	0
MISECCLLANEOUS & OTHER EXPENSE	2,482	0	0
<u>TOTAL DEPT - 330</u>	<u>\$ 53,453</u>	<u>\$ 68,495</u>	<u>\$ 54,973</u>

**VERMILION COUNTY, ILLINOIS**  
**ESTIMATED REVENUE/EXPENDITURE BUDGET**  
**FISCAL YEAR 1988 - 89**

**FUND 01 - GENERAL FUND**

	----- ACTUAL -----		----- BUDGET -----
	FY 1986-87	FY 1987-88	FY 1988-89 ADOPTED
<u>DEPT 350 - CORONER</u>			
PERSONAL SERVICES	\$0	\$ 43,654	\$ 17,400
SUPPLIES & MATERIALS	0	1,100	1,100
OTHER SERVICES & CHARGES	0	23,786	20,327
CAPITAL OUTLAY	0	0	0
<u>TOTAL DEPT - 350</u>	<u>\$0</u>	<u>\$ 68,540</u>	<u>\$ 38,827</u>

DEPT 420 - REGIONAL SUPT OF SCHOOLS

PERSONAL SERVICES	\$ 45,345	\$ 49,080	\$ 49,280
SUPPLIES & MATERIALS	2,555	2,500	2,600
OTHER SERVICES & CHARGES	11,552	14,913	15,161
CAPITAL OUTLAY	0	0	0
<u>TOTAL DEPT - 420</u>	<u>\$ 59,452</u>	<u>\$ 66,493</u>	<u>\$ 67,041</u>

DEPT 430 - WEED COMMISSION

PERSONAL SERVICES	\$ 7,328	\$ 7,328	\$ 7,328
SUPPLIES & MATERIALS	167	59	59
OTHER SERVICES & CHARGES	1,135	1,215	1,255
CAPITAL OUTLAY	0	0	0
<u>TOTAL DEPT - 430</u>	<u>\$ 8,630</u>	<u>\$ 8,602</u>	<u>\$ 8,642</u>

**VERMILION COUNTY, ILLINOIS**  
**ESTIMATED REVENUE/ EXPENDITURE BUDGET**  
**FISCAL YEAR 1988 - 89**

**FUND 01 - GENERAL FUND**

	----- ACTUAL -----		----- BUDGET -----
	FY 1986-87	FY 1987-88	FY 1988 -89
			ADOPTED
<u>DEPT 440 - ANIMAL CONTROL</u>			
PERSONAL SERVICES	\$ 41,456	\$ 32,039	\$0
SUPPLIES & MATERIALS	150	150	0
OTHER SERVICES & CHARGES	0	0	0
CAPITAL OUTLAY	0	0	0
MISCELLANEOUS & OTHER EXPENSE	0	0	20,197
<u>TOTAL DEPT - 440</u>	<u>\$ 41,606</u>	<u>\$ 32,189</u>	<u>\$ 20,197</u>

<u>DEPT 450 - TRUANCY **</u>			
PERSONAL SERVICES	\$ 7,496	\$0	\$0
SUPPLIES & MATERIALS	0	0	0
OTHER SERVICES & CHARGES	1,508	0	0
MISCELLANEOUS & OTHER EXPENSE	56,608	0	0
<u>TOTAL DEPT - 450</u>	<u>\$ 65,612</u>	<u>\$ 0</u>	<u>\$0</u>

\*\* See page B-66 Fund 95.

<u>DEPT 460 - SAFETY BELT TRAINING **</u>			
PERSONAL SERVICES	\$ 6,235	\$ 0	\$0
SUPPLIES & MATERIALS	7,266	0	0
OTHER SERVICES & CHARGES	2,760	0	0
CAPITAL OUTLAY	5,349	0	0
MISCELLANEOUS & OTHER EXPENSE	56,319	0	0
<u>TOTAL DEPT - 460</u>	<u>\$ 77,929</u>	<u>\$ 0</u>	<u>\$0</u>

\*\* See page B-67 Fund 96

**VERMILION COUNTY, ILLINOIS**  
**ESTIMATED REVENUE/EXPENDITURE BUDGET**  
**FISCAL YEAR 1988 - 89**

**FUND 01 - GENERAL FUND**

	----- ACTUAL -----		---- BUDGET ----
	FY 1986-87	FY 1987-88	FY 1988-89
			ADOPTED
<u>DEPT 510 - COUNTY CLERK</u>			
PERSONAL SERVICES	\$ 167,779	\$ 181,112	\$160,502
SUPPLIES & MATERIALS	62,828	67,000	70,350
OTHER SERVICES & CHARGES	31,813	34,000	29,400
CAPITAL OUTLAY	79	0	0
<u>TOTAL DEPT - 510</u>	<u>\$ 262,499</u>	<u>\$ 282,112</u>	<u>\$ 260,252</u>

<u>DEPT 520 - RECORDER</u>			
PERSONAL SERVICES	\$ 67,405	\$ 73,753	\$ 49,253
SUPPLIES & MATERIALS	8,394	8,700	9,135
OTHER SERVICES & CHARGES	13,853	6,889	7,099
CAPITAL OUTLAY	0	0	0
<u>TOTAL DEPT - 520</u>	<u>\$ 89,652</u>	<u>\$ 89,342</u>	<u>\$ 65,487</u>

<u>DEPT 530 - ELECTION COMMISSION</u>			
PERSONAL SERVICES	\$ 61,975	\$ 72,265	\$ 72,435
SUPPLIES & MATERIALS	59,476	48,190	62,718
OTHER SERVICES & CHARGES	19,954	32,270	26,270
CAPITAL OUTLAY	9,900	0	0
<u>TOTAL DEPT - 530</u>	<u>\$ 151,305</u>	<u>\$ 152,725</u>	<u>\$ 161,423</u>

**VERMILION COUNTY, ILLINOIS**  
**ESTIMATED REVENUE/EXPENDITURE BUDGET**  
**FISCAL YEAR 1988 - 89**

**FUND 01 - GENERAL FUND**

	----- ACTUAL -----		----- BUDGET -----
	FY 1986-87	FY 1987-88	FY 1988-89 ADOPTED
<u>DEPT 540 - BOARD OF REVIEW</u>			
PERSONAL SERVICES	\$ 23,500	\$ 23,500	\$0
SUPPLIES & MATERIALS	0	0	214
OTHER SERVICES & CHARGES	651	614	900
CAPITAL OUTLAY	0	0	0
<u>TOTAL DEPT - 540</u>	<u>\$ 24,151</u>	<u>\$ 24,114</u>	<u>\$ 1,114</u>

DEPT 550 - SUPERVISOR OF ASSESSMENTS

PERSONAL SERVICES	\$ 139,541	\$ 146,861	\$ 121,066
SUPPLIES & MATERIALS	7,678	6,000	6,300
OTHER SERVICES & CHARGES	9,804	9,481	7,380
CAPITAL OUTLAY	0	0	0
<u>TOTAL DEPT - 550</u>	<u>\$ 157,023</u>	<u>\$ 162,342</u>	<u>\$ 134,746</u>

DEPT 610 - BUILDING & GROUNDS

PERSONAL SERVICES	\$102,927	\$ 95,894	\$ 66,367
SUPPLIES & MATERIALS	10,037	9,200	12,000
OTHER SERVICES & CHARGES	231,187	303,971	436,420
CAPITAL OUTLAY	0	0	0
<u>TOTAL DEPT - 610</u>	<u>\$ 344,151</u>	<u>\$ 409,065</u>	<u>\$ 514,787</u>

**VERMILION COUNTY, ILLINOIS**  
**ESTIMATED REVENUE/EXPENDITURE BUDGET**  
**FISCAL YEAR 1988 - 89**

**FUND 01 - GENERAL FUND**

	----- ACTUAL -----		----- BUDGET -----
	FY 1986-87	FY 1987-88	FY 1988-89
<u>DEPT 910 - CAPITAL IMPROVEMENTS</u>			ADOPTED
PERSONAL SERVICES	\$ 0	\$ 0	\$0
SUPPLIES & MATERIALS	0	0	0
OTHER SERVICES & CHARGES	0	0	0
CAPITAL OUTLAY	855,000	661,500	661,500
<u>TOTAL DEPT - 910</u>	<u>\$ 855,000</u>	<u>\$ 661,500</u>	<u>\$ 661,500</u>
<u>TOTAL FUND - 01</u>	<u>\$ 5,294,570</u>	<u>*\$ 5,242,988</u>	<u>\$ 5,565,487</u>

\* As of August 9, 1988

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**VERMILION COUNTY, ILLINOIS**  
**FUND 02 - IMRF RETIREMENT FUND**  
**STATEMENT OF FUND BALANCE**  
**REVENUE/EXPENDITURE SUMMARY**  
**FISCAL YEAR 1988- 89**

	ACTUAL FY 1986-87	BUDGET FY 1987-88	ESTIMATED FY 1988-89
<u>REVENUE</u>			
TAXES - REAL ESTATE	\$0	\$225,900	\$272,004
CORP. REPLACEMNET TAXES	0	154,000	154,000
EARNED INTEREST	0	12,,000	5,000
REIMBURSEMENTS	0	129,800	174,000
<u>TOTAL REVENUE</u>	<u>\$0</u>	<u>\$521,700</u>	<u>\$605,004</u>
 <u>EXPENDITURE</u>			
COUNTY CONTRIBUTION	\$0	\$47,500	\$600,000
<u>TOTAL EXPENDITURE</u>	<u>\$0</u>	<u>\$ 47,500</u>	<u>\$600,000</u>
 (EXCESS) OF EXPENDITURE OVER REVENUE			
	\$0	\$46,700	\$5,004
 <u>FUND BALANCE, DECEMBER 1</u>	 <u>\$0</u>	 <u>\$166,475</u>	 <u>\$213,175</u>
  <u>FUND BALANCE, NOVEMBER 30</u>	  <u>\$0</u>	  <u>\$213,175</u>	  <u>\$218,179</u>

**VERMILION COUNTY, ILLINOIS**  
**ESTIMATED REVENUE/EXPENDITURE BUDGET**  
**FISCAL YEAR 1988 - 89**

**FUND 02 - I.M.R.F. FUND**

<u>REVENUE</u>	----- ACTUAL -----		----- BUDGET -----
	FY 1986-87	FY 1987-88	FY 1988-89 ADOPTED
<u>DEPT 197 - I.M.R.F. FUND</u>			
REAL ESTATE TAXES	\$ 486,052	\$ 203,775	\$ 272,004
REPLACEMENT TAXES	91,560	154,000	154,000
REIMBURSEMENT/MISC	21,488	115,000	0
INTEREST	22,560	5,000	5,000
TRANSFER FROM OTHER FUNDS	23,266	0	174,000
<u>TOTAL DEPT - 197</u>	<u>\$ 644,926</u>	<u>\$ 477,775</u>	<u>\$ 605,004</u>
 <u>TOTAL FUND - 02</u>	 <u>\$ 644,926</u>	 <u>\$ 477,775</u>	 <u>\$ 605,004</u>

<u>EXPENDITURE</u>			
PERSONAL SERVICES	\$ 701,717	\$ 425,000	\$ 600,000
OTHER SERVICES & CHARGES	0	0	0
CAPITAL OUTLAY	0	0	0
MISCELLANEOUS & OTHER EXPENSE	7,841	0	0
<u>TOTAL DEPT - 197</u>	<u>\$ 709,558</u>	<u>\$ 425,000</u>	<u>\$ 600,000</u>
 <u>TOTAL FUND - 02</u>	 <u>\$ 709,558</u>	 <u>\$ 425,000</u>	 <u>\$ 600,000</u>

VERMILION COUNTY, ILLINOIS  
 FUND 03 - VERMILION HEALTH DEPARTMENT  
 STATEMENT OF FUND BALANCE  
 REVENUE/EXPENDITURE SUMMARY  
 FISCAL YEAR 1988 - 89

	ACTUAL FY 1986-87	BUDGET FY 1987-88	ESTIMATED FY 1988-89
<u>REVENUE</u>			
TAXES - REAL ESTATE	\$0	\$47,600	\$82,800
CORP. REPLACEMENT TAXES	0	1,057,556	1,040,158
EARNED INTEREST	0	3,700	4,000
REIMBURSEMENTS	0	145,000	159,000
<u>TOTAL REVENUE</u>	<u>\$0</u>	<u>\$1,253,856</u>	<u>\$ 1,285,958</u>
 <u>EXPENDITURE</u>			
COUNTY CONTRIBUTION	\$0	\$1,253,865	\$1,285,958
<u>TOTAL EXPENDITURE</u>	<u>\$0</u>	<u>\$ 1,253,865</u>	<u>\$1,285,958</u>
 (EXCESS) OF EXPENDITURE OVER REVENUE			
	\$0	(\$ 9)	\$0
 <u>FUND BALANCE, DECEMBER 1</u>	 <u>\$0</u>	 <u>\$0</u>	 <u>\$0</u>
  <u>FUND BALANCE, NOVEMBER 30</u>	  <u>\$0</u>	  <u>\$0</u>	  <u>\$0</u>

**VERMILION COUNTY, ILLINOIS**  
**ESTIMATED REVENUE/EXPENDITURE BUDGET**  
**FISCAL YEAR 1988 - 89**

**FUND 03 - VERMILION COUNTY HEALTH DEPARTMENT**

<u>REVENUE</u>	----- ACTUAL -----		----- BUDGET -----
	FY 1986-87	FY 1987-88	FY 1988-89 ADOPTED
DEPT 445 - HEALTH DEPT.			
REAL ESTATE TAXES	\$ 44,967	\$ 47,500	\$ 82,800
BASIC HEALTH	184,933	180,380	181,110
VISITING NURSES ASSOC	30,583	26,000	26,000
W.I.C. REVENUE	146,378	145,939	168,000
VISION & HEARING	4,572	5,000	5,000
COMBINED - FAMILY PLAN	53,903	99,661	102,763
TITLE XX - HEALTH SUPPORT	5,940	4,800	6,000
PREVENTATIVE HEALTH	9,230	10,947	9,553
PARENTS TOO SOON - PRENATAL	23,860	23,516	24,141
E.C.I.A.A.A.	17,221	21,251	1,733
ILL DEPT ON AGING	32,408	31,000	34,817
I.D.P.H./"9 BY 90"/LEAD AGENCY	80,508	70,000	71,750
I.D.P.H./"9 BY 90" COMM. NETWORK	206,449	289,084	312,324
PHIN	0	823	814
AIDES	0	14,381	13,313
DIABETES/PREGNANCY	0	3,794	4,540
TITLE XIX - FAMILY PLANNING	0	24,000	26,000
DCFS/IMRI CHILD CARE	0	28,680	46,500
HEALTH FEES	172,878	164,375	159,000
INTEREST	4,339	4,000	4,000
TRANS FROM OTHER FUNDS	172,332	0	5,800
<u>TOTAL DEPT - 445</u>	<u>\$ 1,297,863</u>	<u>\$ 1,253,856</u>	<u>\$ 1,285,958</u>
<u>TOTAL FUND - 03</u>	<u>\$ 1,297,863</u>	<u>\$ 1,253,856</u>	<u>\$ 1,285,958</u>

<u>EXPENDITURE</u>			
PERSONAL SERVICES	\$ 702,272	\$ 752,029	\$ 789,797
SUPPLIES & MATERIALS	85,415	91,988	79,025
OTHER SERVICES & CHARGE	337,328	375,802	410,777
CAPITAL OUTLAY	0	0	6,000
DEBT SERVICES	19,185	2,900	
MISCELLANEOUS & OTHER EXPENSE	172,332	0	0
<u>TOTAL DEPT - 445</u>	<u>\$ 1,316,532</u>	<u>\$ 1,222,719</u>	<u>\$ 1,285,599</u>
<u>TOTAL FUND - 03</u>	<u>\$ 1,316,532</u>	<u>\$ 1,222,719</u>	<u>\$ 1,285,599</u>

**VERMILION COUNTY, ILLINOIS**  
**FUND 04 - VERMILION MENTAL HEALTH BOARD # 708**  
**STATEMENT OF FUND BALANCE**  
**REVENUE/EXPENDITURE SUMMARY**  
**FISCAL YEAR 1988 - 89**

	ACTUAL FY 1986-87	BUDGET FY 1987-88	ESTIMATED FY 1988-89
<b>REVENUE</b>			
TAXES - REAL ESTATE	\$411,584	\$421,098	460,000
GRANTS	20,000	0	0
EARNED INTEREST	9,866	11,500	8,000
MISCELLANEOUS	19,054	0	0
<b>TOTAL REVENUE</b>	<b>\$ 460,504</b>	<b>\$ 432,598</b>	<b>\$ 468,000</b>
<b>EXPENDITURE</b>			
COUNTY CONTRIBUTION	\$482,442	\$530,000	\$480,000
<b>TOTAL EXPENDITURE</b>	<b>\$ 482,442</b>	<b>\$ 530,000</b>	<b>\$ 480,000</b>
<b>(EXCESS) OF EXPENDITURE OVER REVENUE</b>	<b>(\$ 21,938)</b>	<b>(\$ 97,402)</b>	<b>(\$12,000)</b>
<b>FUND BALANCE, DECEMBER 1</b>	<b>\$0</b>	<b>\$230,123</b>	<b>\$ 132,721</b>
<b>FUND BALANCE, NOVEMBER 30</b>	<b>\$0</b>	<b>\$132,721</b>	<b>\$ 120,721</b>

**VERMILION COUNTY, ILLINOIS**  
**ESTIMATED REVENUE/EXPENDITURE BUDGET**  
**FISCAL YEAR 1988 - 89**

**FUND 04 - MENTAL HEALTH #708 FUND**

<u>REVENUE</u>	----- ACTUAL -----		----- BUDGET -----
	FY 1986-87	FY 1987-88	FY 1988-89 ADOPTED
DEPT 470 - MENTAL HEALTH			
REAL ESTATE TAXES	\$ 411,584	\$ 427,500	\$ 460,000
STATE GRANT FUND	20,000	0	0
INTEREST	9,866	5,000	8,000
MISCELLANEOUS	19,054	0	0
<u>TOTAL DEPT - 470</u>	<u>\$ 460,504</u>	<u>\$ 432,500</u>	<u>\$ 468,000</u>
 <u>TOTAL FUND - 04</u>	 <u>\$ 460,504</u>	 <u>\$ 432,500</u>	 <u>\$ 468,000</u>

<u>EXPENDITURE</u>			
PERSONAL SERVICES	\$ 72,529	\$ 70,582	\$ 72,779
SUPPLIES & MATERIALS	1,061	1,250	1,450
OTHER SERVICES & CHARGES	408,208	456,968	405,271
CAPITAL OUTLAY	644	1,200	500
<u>TOTAL DEPT - 470</u>	<u>\$ 482,442</u>	<u>\$ 530,000</u>	<u>\$ 480,000</u>
 <u>TOTAL FUND - 04</u>	 <u>\$ 482,442</u>	 <u>\$ 530,000</u>	 <u>\$ 480,000</u>

**VERMILION COUNTY, ILLINOIS**  
**FUND 05 - LIABILITY INSURANCE FUND**  
**STATEMENT OF FUND BALANCE**  
**REVENUE/EXPENDITURE SUMMARY**  
**FISCAL YEAR 1988 - 89**

	ACTUAL FY 1986-87	BUDGET FY 1987-88	ESTIMATED FY 1988-89
<b>REVENUE</b>			
TAXES - REAL ESTATE	\$ 288,129	\$ 280,204	\$ 279,975
INTERGOVERNMENTAL	232,297	252,000	260,000
INTEREST	12,052	8,000	\$9,500
MISCELLANEOUS	\$0	\$0	0
<b>TOTAL REVENUE</b>	<b>\$ 532,478</b>	<b>\$ 540,204</b>	<b>\$ 549,475</b>
 <b>EXPENDITURE</b>			
PERSONAL SERVICES	\$ 468,990	\$ 525,000	\$542,300
<b>TOTAL EXPENDITURE</b>	<b>\$ 468,990</b>	<b>\$ 525,000</b>	<b>\$542,300</b>
 (EXCESS) OF EXPENDITURE OVER REVENUE	\$63,488	\$15,204	\$ 7,175
 <b>FUND BALANCE, DECEMBER 1</b>	<b>\$0</b>	<b>\$ 254,207</b>	<b>\$ 269,411</b>
 <b>FUND BALANCE, NOVEMBER 30</b>	<b>\$0</b>	<b>\$ 269,411</b>	<b>\$ 276,586</b>

**VERMILION COUNTY, ILLINOIS**  
**ESTIMATED REVENUE/EXPENDITURE BUDGET**  
**FISCAL YEAR 1988 - 89**

**FUND 05 - LIABILITY INSURANCE FUND**

<u>REVENUE</u>	----- ACTUAL -----		----- BUDGET -----
	FY 1986-87	FY 1987-88	FY 1988-89 ADOPTED
<u>DEPT 198 - LIABILITY INS</u>			
REAL ESTATE TAXES	\$ 279,466	\$ 256,500	\$ 279,975
REPLACEMENT TAX	0	0	0
INTEREST	12,052	2,500	9,500
INTERGOVERNMENTAL	232,297	236,668	260,000
<u>TOTAL DEPT - 198</u>	<u>\$ 523,795</u>	<u>\$ 495,668</u>	<u>\$ 549,475</u>
 <u>TOTAL FUND - 05</u>	 <u>\$ 523,795</u>	 <u>\$ 495,668</u>	 <u>\$ 549,475</u>

<u>EXPENDITURE</u>			
PERSONAL SERVICES	\$ 468,990	\$ 495,000	\$ 542,300
CAPITAL OUTLAY	0	0	0
OTHER SERVICES & CHARGES	0	0	0
<u>TOTAL DEPT - 198</u>	<u>\$ 468,990</u>	<u>\$ 495,000</u>	<u>\$ 542,300</u>
 <u>TOTAL FUND - 05</u>	 <u>\$ 468,990</u>	 <u>\$ 495,000</u>	 <u>\$ 542,300</u>

VERMILION COUNTY, ILLINOIS  
FUND 06 - PUBLIC SAFETY BUILDING  
STATEMENT OF FUND BALANCE  
REVENUE/EXPENDITURE SUMMARY  
FISCAL YEAR 1988-89

	ACUTAL FY 1986-87	BUDGET FY 1987-88	ESTIMATED FY 1988-89
<u>REVENUE</u>			
TAXES - REAL ESTATE	\$0	\$ 1,507,885	\$ 1,498,887
CORP. REPLACEMNET TAXES	0	218,100	200,000
INTERGOVERNMENTAL	0	1,136,829	1,063,845
EARNED INTEREST	0	70,000	70,000
<u>TOTAL REVENUE</u>	<u>\$0</u>	<u>\$ 2,932,814</u>	<u>\$ 2,832,732</u>
 <u>EXPENDITURE</u>			
COUNTY CONTRIBUTION	\$0	\$ 2,615,475	\$2,746,245
<u>TOTAL EXPENDITURE</u>	<u>\$0</u>	<u>\$ 2,615,475</u>	<u>\$ 2,746,245</u>
 (EXCESS) OF EXPENDITURE OVER REVENUE			
	\$0	\$ 317,339	\$ 86,487
<u>FUND BALANCE, DECEMBER 1</u>	<u>\$0</u>	<u>\$ 555,100</u>	<u>\$ 872,439</u>
 <u>FUND BALANCE, NOVEMBER 30</u>			
	\$0	\$ 872,439	\$ 958,926

**VERMILION COUNTY, ILLINOIS**  
**ESTIMATED REVENUE/EXPENDITURE BUDGET**  
**FISCAL YEAR 1988 - 89**

**FUND 06 - P.S.B. RENT FUND**

<u>REVENUE</u>	----- ACTUAL -----		----- BUDGET -----
	FY 1986-87	FY 1987-88	FY 1988-89 ADOPTED
<u>DEPT 340 - P.S.B. RENT</u>			
REAL ESTATE TAXES	\$ 1,460,344	\$ 1,498,625	\$ 1,498,887
STATE PRISIONERS CONTRACTS	0	0	0
REPLACEMENT TAX	218,100	200,000	200,000
REIMBURSEMENT			
INTERGOVERNMENTAL	1,061,759	1,139,375	1,063,845
DIETARY EXPENSE	100,927	0	0
MISCELLANEOUS	0	0	0
INTEREST	61,241	23,000	70,000
<u>TOTAL DEPT - 340</u>	<u>\$ 2,902,371</u>	<u>\$ 2,861,000</u>	<u>\$ 2,832,732</u>

<u>TOTAL FUND - 06</u>	<u>\$ 2,902,371</u>	<u>\$ 2,861,000</u>	<u>\$ 2,832,732</u>
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EXPENDITURE

PERSONAL SERVICES	\$ 581,235	\$ 658,991	\$ 709,361
OTHER SERVICES & CHARGES	1,909,899	2,032,600	2,022,200
CAPITAL OUTLAY	0	0	0
MISCELLANEOUS & OTHER EXPENSES	1,778	0	0
<u>TOTAL DEPT - 340</u>	<u>\$ 2,492,912</u>	<u>\$ 2,691,591</u>	<u>\$ 2,731,561</u>

<u>TOTAL FUND - 06</u>	<u>\$ 2,492,912</u>	<u>\$ 2,691,591</u>	<u>\$ 2,731,561</u>
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**VERMILION COUNTY, ILLINOIS**  
**FUND 07 - TRANSPORTATION E/R FUND**  
**STATEMENT OF FUND BALANCE**  
**REVENUE/EXPENDITURE SUMMARY**  
**FISCAL YEAR 1988 - 89**

	ACUTAL FY 1986-87	BUDGET FY 1987-88	ESTIMATED FY 1988-89
<b><u>REVENUE</u></b>			
TAXES - REAL ESTATE	\$226,855	\$325,558	\$460,000
INTERGOVERNMENTAL	0	0	138,430
EARNED INTEREST	30,381	16,000	12,000
MISCELLANEOUS	0	7,900	0
<b><u>TOTAL REVENUE</u></b>	<b><u>\$ 257,236</u></b>	<b><u>\$ 349,458</u></b>	<b><u>\$ 610,430</u></b>
<b><u>EXPENDITURE</u></b>			
COUNTY CONTRIBUTION	\$469,860	\$455,135	\$612,557
<b><u>TOTAL EXPENDITURE</u></b>	<b><u>\$ 469,860</u></b>	<b><u>\$ 455,135</u></b>	<b><u>\$ 612,557</u></b>
 (EXCESS) OF EXPENDITURE OVER REVENUE	 (\$ 212,624)	 (\$ 105,677)	 (\$2,127)
<b><u>FUND BALANCE, DECEMBER 1</u></b>	<b><u>\$0</u></b>	<b><u>\$ 274,905</u></b>	<b><u>\$ 169,228</u></b>
 <b><u>FUND BALANCE, NOVEMBER 30</u></b>	 <b><u>\$0</u></b>	 <b><u>\$ 169,228</u></b>	 <b><u>\$ 167,101</u></b>

**VERMILION COUNTY, ILLINOIS**  
**ESTIMATED REVENUE/EXPENDITURE BUDGET**  
**FISCAL YEAR 1988 - 89**

**FUND 07 - TRANSPORTATION - E/R**

<u>REVENUE</u>	-----ACTUAL-----		-----BUDGET-----
	FY 1986-87	FY 1987-88	FY 1988-89 ADOPTED
DEPT 810 - TRANSPORTATION E/R FUND			
REAL ESTATE TAXES	\$ 226,855	\$ 332,500	\$ 460,000
INTEREST	29,939	10,000	12,000
TRANFERS FROM	138,835	0	0
TRANS/MFT/HWY/PAYROLL	0	0	138,430
LETTING BID DEPOSITS	0	0	0
MISCELLANEOUS	0	0	0
<u>TOTAL DEPT - 810</u>	<u>\$ 395,629</u>	<u>\$ 342,500</u>	<u>\$ 610,430</u>
<u>TOTAL FUND - 07</u>	<u>\$ 395,629</u>	<u>\$ 342,500</u>	<u>\$ 610,430</u>

<u>EXPENDITURE</u>			
PERSONAL SERVICES	\$ 178,937	\$ 201,477	\$ 345,757
SUPPLIES & MATERIALS	133,836	143,000	113,000
OTHER SERVICES & CHARGES	45,922	56,800	50,800
CAPITAL OUTLAY	53,378	53,858	103,000
MISCELLANEOUS & OTHER EXPENSES	138,835	0	
<u>TOTAL DEPT - 810</u>	<u>\$ 555,908</u>	<u>\$ 455,135</u>	<u>\$ 612,557</u>
<u>TOTAL FUND - 07</u>	<u>\$555,908</u>	<u>\$455,135</u>	<u>\$ 612,557</u>

**VERMILION COUNTY, ILLINOIS**  
**FUND 08 - MFT COUNTY SPECIAL FUND**  
**STATEMENT OF FUND BALANCE**  
**REVENUE/EXPENDITURE SUMMARY**  
**FISCAL YEAR 1988 - 89**

	ACTUAL FY 1986-87	BUDGET FY 1987-88	ESTIMATED FY 1988-89
<b><u>REVENUE</u></b>			
TAXES - REAL ESTATE	\$0	\$0	\$0
INTERGOVERNMENTAL	865,333	864,000	864,000
EARNED INTEREST	79,127	75,000	70,000
REIMBURSEMENTS	\$0	0	0
<b>TOTAL REVENUE</b>	<b>\$ 944,462</b>	<b>\$ 939,000</b>	<b>\$ 934,000</b>
<b><u>EXPENDITURE</u></b>			
COUNTY CONTRIBUTION	\$ 181,090	\$ 185,000	\$ 2,947,00
<b>TOTAL EXPENDITURE</b>	<b>\$ 181,090</b>	<b>\$ 185,000</b>	<b>\$ 2,947,000</b>
 (EXCESS) OF EXPENDITURE OVER REVENUE	 \$0	 \$ 754,000	 (\$2,013,000)
<b>FUND BALANCE, DECEMBER 1</b>	<b>\$0</b>	<b>\$ 1,744,186</b>	<b>\$ 2,498,186</b>
 <b>FUND BALANCE, NOVEMBER 30</b>	 \$0	 \$ 2,498,186	 \$ 4 85,186

**VERMILION COUNTY, ILLINOIS**  
**ESTIMATED REVENUE/EXPENDITURE BUDGET**  
**FISCAL YEAR 1988 - 89**

**FUND 08 - M.F.T. COUNTY FUND**

<u>REVENUE</u>	----- ACTUAL -----		----- BUDGET -----
	FY 1986-87	FY 1987-88	FY 1988-89 ADOPTED
DEPT 820 - M.F.T County Fund			
MOTOR FUEL TAX	\$884,462	\$ 864,000	\$ 864,000
REIMBURSEMENT MISC	0	0	0
INTEREST	61,747	75,000	70,000
<u>TOTAL DEPT - 820</u>	<u>\$ 946,209</u>	<u>\$ 939,000</u>	<u>\$ 934,000</u>
<u>TOTAL FUND - 08</u>	<u>\$ 946,209</u>	<u>\$ 939,000</u>	<u>\$ 934,000</u>

<u>EXPENDITURE</u>			
PERSONAL SERVICES	\$ 163,772	\$ 177,000	\$ 35,000
SUPPLIES & MATERIALS	0	100,000	20,000
OTHER SERVICES & CHARGES	0	850,000	1,700,000
CAPITAL OUTLAY	0	1,173,369	130,000
MISCELLANEOUS & OTHER EXPENSES	0	0	1,062,000
<u>TOTAL DEPT - 820</u>	<u>\$ 163,772</u>	<u>\$ 2,300,369</u>	<u>\$ 2,947,000</u>
<u>TOTAL FUND - 08</u>	<u>\$ 163,772</u>	<u>\$ 2,300,369</u>	<u>\$ 2,947,000</u>

**VERMILION COUNTY, ILLINOIS**  
**ESTIMATED REVENUE/EXPENDITURE BUDGET**  
**FISCAL YEAR 1988 - 89**

**FUND 09 - HIGHWAY PAYROLL FUND \***

<u>REVENUE</u>	----- ACTUAL -----		----- BUDGET -----
	FY 1986-87	FY 1987-88	FY 1988-89 ADOPTED
DEPT 840 - HIGHWAY PAYROLL			
PAYROLL REVENUE RECIEPTS	\$ 169,560	\$0	\$0
INTEREST	3,870	0	0
<u>TOTAL DEPT - 840</u>	<u>\$ 173,430</u>	<u>\$0</u>	<u>\$0</u>
<u>TOTAL FUND - 09</u>	<u>\$ 173,430</u>	<u>\$0</u>	<u>\$0</u>

<u>EXPENDITURE</u>			
PERSONAL SERVICES	\$0	\$0	\$0
CAPITAL OUTLAY	0	0	0
OTHER SERVICES & CHARGES	0	0	0
MICELLANEOUS & OTHER	0	0	0
EXPENSES	0	0	0
<u>TOTAL DEPT - 840</u>	<u>\$0</u>	<u>\$ 0</u>	<u>\$0</u>
<u>TOTAL FUND - 09</u>	<u>\$ 39,605</u>	<u>0</u>	

\* This Fund to be eliminated;  
Fund Balance to be transferred to Trans/Er

	ACTUAL FY 1986-87	BUDGET FY 1987-88	ESTIMATED FY 1988-89
<u>REVENUE</u>			
TAXES - REAL ESTATE	\$0	\$0	\$0
CHARGES FOR SEVICES	16,600	20,620	20,000
EARNED INTEREST	5,757	7,000	10,000
MISCELLANEOUS	0	0	0
<u>TOTAL REVENUE</u>	<u>\$ 22,357</u>	<u>\$ 27,620</u>	<u>\$ 30,000</u>
<u>EXPENDITURE</u>			
COUNTY CONTRIBUTION	\$0	\$27,620	\$ 30,000
<u>TOTAL EXPENDITURE</u>	<u>\$0</u>	<u>\$ 27,620</u>	<u>\$ 30,000</u>
(EXCESS) OF EXPENDITURE OVER REVENUE	\$0	\$ 0	\$0
<u>FUND BALANCE, DECEMBER 1</u>	<u>\$0</u>	<u>\$ 148,878</u>	<u>\$ 148,878</u>
<u>FUND BALANCE, NOVEMBER 30</u>	<u>\$0</u>	<u>\$ 148,878</u>	<u>\$ 148,878</u>

**VERMILION COUNTY, ILLINOIS**  
**ESTIMATED REVENUE/EXPENDITURE BUDGET**  
**FISCAL YEAR 1988 - 89**

**FUND 10 - INDEMNITY FUND**

<u>REVENUE</u>	----- ADOPTED -----		----- BUDGET -----
	FY 1986-87	FY 1987-88	FY 1988-89 ADOPTED
DEPT 199 - INDEMNITY FUND			
CHARGES FOR SERVICE	\$0	\$ 15,000	\$ 15,000
INTEREST	5,757	3,000	10,000
TRANFERS	16,600	0	0
<u>TOTAL DEPT - 199</u>	<u>\$ 22,357</u>	<u>\$ 18,000</u>	<u>\$ 30,000</u>
<u>TOTAL FUND - 10</u>	<u>\$ 22,357</u>	<u>\$ 18,000</u>	<u>\$ 30,000</u>

<u>EXPENDITURE</u>			
PERSONAL SERVICES	\$0	\$0	\$0
SUPPLIES & MATERIALS	0	30,000	30,000
OTHER SERVICES & CHARGE	0	0	0
CAPITAL OUTLAY	0	0	0
<u>TOTAL DEPT - 199</u>	<u>\$ 0</u>	<u>\$30,000</u>	<u>\$ 30,000</u>
<u>TOTAL FUND - 10</u>	<u>\$ 0</u>	<u>\$0</u>	<u>\$ 30,000</u>

	ACTUAL FY 1986-87	BUDGET FY 1987-88	ESTIMATED FY 1988-89
<b>REVENUE</b>			
TAXES - REAL ESTATE	\$0	\$0	\$0
FEES	0	75,000	92,210
EARNED INTEREST	0	540	800
INTERGOVERNMENTAL	0	0	20,197
<b>TOTAL REVENUE</b>	<b>\$0</b>	<b>\$ 75,540</b>	<b>\$ 113,207</b>
<b>EXPENDITURE</b>			
COUNTY CONTRIBUTION	\$0	\$ 84,705	\$ 118,305
<b>TOTAL EXPENDITURE</b>	<b>\$0</b>	<b>\$ 84,705</b>	<b>\$ 118,305</b>
(EXCESS) OF EXPENDITURE OVER REVENUE	\$0	(\$ 9,165)	(\$ 5,098)
<b>FUND BALANCE, DECEMBER 1</b>	<b>\$0</b>	<b>\$ 16,597</b>	<b>\$ 7,432</b>
<b>FUND BALANCE, NOVEMBER 30</b>	<b>\$0</b>	<b>\$ 7,432</b>	<b>\$ 2,334</b>

**VERMILION COUNTY, ILLINOIS**  
**ESTIMATED REVENUE/EXPENDITURE BUDGET**  
**FISCAL YEAR 1988 - 89**

**FUND 11 - ANIMAL CONTROL**

<u>REVENUE</u>	----- ACTUAL -----		----- BUDGET -----
DEPT 440 - ANIMAL CONTROL	FY 1986-87	FY 1987-88	FY 1988-89 ADOPTED
DOG LICENSES			
AND FEES	\$ 0	\$ 85,210	\$ 92,210
PREPAID ADOPTIVE	435	0	0
PUBLIC & CO. FEES			
ANIMAL CONTROL	69,080	0	0
INTEREST	158	0	800
GRANT/GENERAL FUND	0	0	20,197
NFS CHECKS	(96)	0	0
<u>TOTAL DEPT - 440</u>	<u>\$69,577</u>	<u>\$ 85,210</u>	<u>\$ 113,207</u>
<u>TOTAL FUND - 11</u>	<u>\$69,577</u>	<u>\$ 85,210</u>	<u>\$ 113,207</u>

<u>EXPENDITURE</u>			
PERSONAL SERVICES	\$ 34,564	\$ 49,600	\$ 85,200
SUPPLIES & MATERIALS	13,254	14,585	14,185
OTHER SERVICES & CHARGES	19,098	19,920	18,320
CAPITAL OUTLAY	600	600	600
<u>TOTAL DEPT - 440</u>	<u>\$ 67,516</u>	<u>\$ 84,705</u>	<u>\$ 118,305</u>
<u>TOTAL FUND - 11</u>	<u>\$67,516</u>	<u>\$ 84,705</u>	<u>\$ 118,305</u>

**VERMILION COUNTY, ILLINOIS**  
**ESTIMATED REVENUE/EXPENDITURE BUDGET**  
**FISCAL YEAR 1988 - 89**

**FUND 12 - FEDERAL REVENUE SHARING FUND \***

<u>REVENUE</u>	----- ACTUAL -----		----- BUDGET -----
	FY 1986-87	FY 1987-88	FY 1988-89 ADOPTED
DEPT 930 - FEDERAL REVENUE SHARING FUND			
FEDERAL REVENUE SHARING	\$ 5,546	\$ 13,617	\$0
INTEREST	0	0	0
REIMBURSEMENT MISC	0	0	0
TRANSFERS	0	0	0
<u>TOTAL DEPT - 930</u>	<u>\$ 5,546</u>	<u>\$ 13,617</u>	<u>\$0</u>
<u>TOTAL FUND - 12</u>	<u>\$ 5,546</u>	<u>\$ 13,617</u>	<u>\$0</u>

<u>EXPENDITURE</u>			
SUPPLIES & MATERIALS	\$ 0	\$ 0	\$0
OTHER SERVICES & CHARGES	1,452	0	0
CAPITAL OUTLAY	20,880	24,000	0
MISCELLANEOUS & OTHER EXPENSES	0	0	0
<u>TOTAL DEPT - 930</u>	<u>\$ 22,332</u>	<u>\$ 24,000</u>	<u>\$0</u>
<u>TOTAL FUND - 12</u>	<u>\$ 22,332</u>	<u>\$ 24,000</u>	<u>\$0</u>

*\* No Longer Funded by Federal Government*

**VERMILION COUNTY, ILLINOIS**  
**FUND 17 - BOND CONSTRUCTION**  
**STATEMENT OF FUND BALANCE**  
**REVENUE/EXPENDITURE SUMMARY**  
**FISCAL YEAR 1988 - 89**

	ACTUAL FY 1986-87	BUDGET FY 1987-88	ESTIMATED FY 1988-89
<b><u>REVENUE</u></b>			
TAXES - REAL ESTATE	\$0	\$0	\$0
INTERGOVERNMENTAL	0	262,000	262,000
EARNED INTEREST	15,517	10,500	10,500
REIMBURSEMENTS	0	0	0
<b><u>TOTAL REVENUE</u></b>	<b><u>\$ 15,517</u></b>	<b><u>\$ 272,500</u></b>	<b><u>\$ 272,500</u></b>
<b><u>EXPENDITURE</u></b>			
COUNTY CONTRIBUTION	\$ 33,519	\$ 150,000	\$ 300,000
<b><u>TOTAL EXPENDITURE</u></b>	<b><u>\$ 33,519</u></b>	<b><u>\$ 150,000</u></b>	<b><u>\$ 300,000</u></b>
 (EXCESS) OF EXPENDITURE OVER REVENUE	 \$0	 \$ 122,500	 (\$ 27,500)
 <b><u>FUND BALANCE, DECEMBER 1</u></b>	 <b><u>\$0</u></b>	 <b><u>\$ 88,726</u></b>	 <b><u>\$ 211,226</u></b>
 <b><u>FUND BALANCE, NOVEMBER 30</u></b>	 <b><u>\$0</u></b>	 <b><u>\$ 211,226</u></b>	 <b><u>\$ 183,726</u></b>

**VERMILION COUNTY ILLINOIS**  
**ESTIMATED REVENUE/EXPENDITURE BUDGET**  
**FISCAL YEAR 1988 -89**

**FUND 17 - BOND CONSTRUCTION FUND**

<u>REVENUE</u>	----- ACTUAL -----		----- BUDGET -----
	FY 1986-87	FY 1987-88	FY 1988-89 ADOPTED
DEPT 851 - BOND CONSTRUCTION			
STATE FUNDS	\$0	\$0	\$ 262,000
INTEREST	0	0	10,500
<u>TOTAL DEPT - 851</u>	<u>\$0</u>	<u>\$0</u>	<u>\$ 272,500</u>
<u>TOTAL FUND - 17</u>	<u>\$0</u>	<u>\$0</u>	<u>\$ 272,500</u>

<u>EXPENDITURE</u>			
PERSONAL SERVICES	\$0	\$0	\$0
SUPPLIES & MATERIALS	0	0	0
OTHER SERVICES & CHARGES	275,655	0	300,000
CAPITAL OUTLAY	0	0	0
MISCELLANEOUS & OTHER	0	0	0
EXPENSES	58,814	0	0
<u>TOTAL DEPT - 851</u>	<u>\$ 334,469</u>	<u>\$0</u>	<u>\$ 300,000</u>
<u>TOTAL FUND - 17</u>	<u>\$334,469</u>	<u>\$0</u>	<u>\$ 300,000</u>

**VERMILION COUNTY, ILLINOIS**  
**FUND 19 - FICA (SOCIAL SECURITY) FUND**  
**STATEMENT OF FUND BALANCE**  
**REVENUE/EXPENDITURE SUMMARY**  
**FISCAL YEAR 1988 - 89**

	ACTUAL FY 1986-87	BUDGET FY 1987-88	ESTIMATED FY 1988-89
REVENUE			
TAXES - REAL ESTATE	\$0	\$ 339,072	\$ 389,993
EARNED INTEREST	0	300	500
INTERGOVERNMENTAL	0	162,000	168,000
<u>TOTAL REVENUE</u>	<u>\$0</u>	<u>\$ 501,372</u>	<u>\$ 558,493</u>
<u>EXPENDITURE</u>			
COUNTY CONTRIBUTION	\$0	\$ 550,000	\$ 560,000
<u>TOTAL EXPENDITURE</u>	<u>\$0</u>	<u>\$ 550,000</u>	<u>\$ 560,000</u>
(EXCESS) OF EXPENDITURE OVER REVENUE	\$0	(\$ 48,628)	(\$ 1,507)
<u>FUND BALANCE, DECEMBER 1</u>	<u>\$0</u>	<u>\$ 223,764</u>	<u>\$ 175,136</u>
<u>FUND BALANCE, NOVEMBER 30</u>	<u>\$0</u>	<u>\$ 175,136</u>	<u>\$ 173,629</u>

**VERMILION COUNTY, ILLINOIS**  
**ESTIMATED REVENUE/EXPENDITURE BUDGET**  
**FISCAL YEAR 1988 - 89**

**FUND 19 - FICA (SOCIAL SECURITY)**

<u>REVENUE</u>	----- ACTUAL -----		----- BUDGET -----
	FY 1986-87	FY 1987-88	FY 1988-89 ADOPTED
DEPT 196 - FICA			
REAL ESTATE TAXES	\$ 0	\$ 375,250	\$ 389,993
REIMBURSEMENT MISC	0	159,000	0
INTEREST	0	6,000	500
TRANSFER FROM	0	0	168,000
<u>TOTAL DEPT - 196</u>	<u>\$ 0</u>	<u>\$540,250</u>	<u>\$ 558,493</u>
<u>TOTAL FUND - 19</u>	<u>\$0</u>	<u>\$ 540,250</u>	<u>\$ 558,493</u>

<u>EXPENDITURE</u>			
PERSONAL SERVICES	\$0	\$ 550,000	\$ 560,000
SUPPLIES & MATERIALS	0	0	0
OTHER SERVICES & CHARGES	0	0	0
CAPITAL OUTLAY	0	0	0
MISCELLANEOUS & OTHER EXPENSES	0	0	
<u>TOTAL DEPT - 196</u>	<u>\$0</u>	<u>\$ 550,000</u>	<u>\$ 560,000</u>
<u>TOTAL FUND - 19</u>	<u>\$0</u>	<u>\$550,000</u>	<u>\$ 560,000</u>

**VERMILION COUNTY, ILLINOIS**  
**FUND 41- CAPITAL IMPROVEMENT FUND**  
**STATEMENT OF FUND BALANCE**  
**REVENUE/EXPENDITURE SUMMARY**  
**FISCAL YEAR 1988 - 89**

	ACTUAL FY 1986-87	BUDGET FY 1987-88	ESTIMATED FY 1988-89
<b><u>REVENUE</u></b>			
TAXES - REAL ESTATE	\$0	\$0	\$0
INTERGOVERNMENTAL	0	355,869	161,500
EARNED INTEREST	0	8,600	5,500
MISCELLANEOUS	0	0	0
<b>TOTAL REVENUE</b>	<b>\$0</b>	<b>\$ 364,469</b>	<b>\$ 167,000</b>
 <b><u>EXPENDITURE</u></b>			
COUNTY CONTRIBUTION	\$0	\$ 161,500	\$ 250,000
<b>TOTAL EXPENDITURE</b>	<b>\$0</b>	<b>\$ 161,500</b>	<b>\$ 250,000</b>
 (EXCESS) OF EXPENDITURE OVER REVENUE			
	\$0	\$ 202,969	(\$ 83,000)
<b>FUND BALANCE, DECEMBER 1</b>	<b>\$0</b>	<b>\$ 30,047</b>	<b>\$ 233,016</b>
 <b>FUND BALANCE, NOVEMBER 30</b>			
	\$0	\$ 233,016	\$ 150,016

**VERMILION COUNTY ILLINOIS**  
**ESTIMATED REVENUE/EXPENDITURE BUDGET**  
**FISCAL YEAR 1988 - 89**

**FUND 41 - CAPITAL IMPROVEMENTS FUND**

<u>REVENUE</u>	----- ACTUAL -----		----- BUDGET -----
	FY 1986-87	FY 1987-88	FY 1988-89 ADOPTED
DEPT 910 - CAPITAL IMPROVEMENTS			
AMNESTY FUND	\$0	\$0	\$0
INTEREST	3,707	0	2000
TRANSFERS	281,900	161,500	161,500
<u>TOTAL DEPT - 910</u>	<u>\$ 285,607</u>	<u>\$ 161,500</u>	<u>\$ 163,500</u>
 <u>TOTAL FUND - 41</u>	 <u>\$285,607</u>	 <u>\$ 161,500</u>	 <u>\$ 163,500</u>

<u>EXPENDITURE</u>			
PERSONAL SERVICES	\$0	\$0	\$0
SUPPLIES & MATERIALS	0	0	0
OTHER SERVICES & CHARGES	0	0	0
CAPITAL OUTLAY	350,786	161,500	250,000
<u>TOTAL DEPT - 910</u>	<u>\$ 350,786</u>	<u>\$ 161,500</u>	<u>\$ 250,000</u>
 <u>TOTAL FUND - 41</u>	 <u>\$350,786</u>	 <u>\$161,500</u>	 <u>\$ 250,000</u>

**VERMILION COUNTY, ILLINOIS**  
**FUND 46 - NURSING HOME BOND & INTEREST FUND**  
**STATEMENT OF FUND BALANCE**  
**REVENUE/EXPENDITURE SUMMARY**  
**FISCAL YEAR 1988-89**

	ACTUAL FY 1986-87	BUDGET FY 1987-88	ESTIMATED FY 1988-89
<u>REVENUE</u>			
TAXES - REAL ESTATE	\$0	\$114,892	\$ 134,985
CORP. REPLACEMNET TAXES	0	40,000	52,000
EARNED INTEREST	0	7,500	5,000
REIMBURSMENTS	0	0	0
<u>TOTAL REVENUE</u>	<u>\$0</u>	<u>\$ 162,392</u>	<u>\$ 191,985</u>
 <u>EXPENDITURE</u>			
COUNTY CONTRIBUTION	\$0	\$ 216,013	\$ 209,000
<u>TOTAL EXPENDITURE</u>	<u>\$0</u>	<u>\$ 216,013</u>	<u>\$ 209,000</u>
 (EXCESS) OF EXPENDITURE OVER REVENUE			
	\$0	(\$ 53,621)	(\$ 17,015)
 <u>FUND BALANCE, DECEMBER 1</u>	 <u>\$0</u>	 <u>\$ 87,546</u>	 <u>\$ 33,925</u>
  <u>FUND BALANCE, NOVEMBER 30</u>	  <u>\$0</u>	  <u>\$ 33,925</u>	  <u>\$ 1 6,910</u>

**VERMILION COUNTY, ILLINOIS**  
**ESTIMATED REVENUE/EXPENDITURE BUDGET**  
**FISCAL YEAR 1988 - 89**

**FUND 46 - NURSING HOME BOND & INTEREST FUND**

<u>REVENUE</u>	----- ACTUAL -----		----- BUDGET -----
	FY 1986-87	FY 1987-88	FY 1988-89 ADOPTED
DEPT 711 - NURSING HOME BOND & INTEREST FUND			
REAL ESTATE TAXES	\$ 62,862	\$ 118,750	\$ 135,000
REPLACEMENT TAX	40,660	40,000	52,000
INTEREST	17,152	7,500	5,000
<u>TOTAL DEPT - 711</u>	<u>\$ 120,674</u>	<u>\$ 166,250</u>	<u>\$ 192,000</u>
<u>TOTAL FUND - 46</u>	<u>\$120,674</u>	<u>\$ 166,250</u>	<u>\$ 192,000</u>

<u>EXPENDITURE</u>			
PERSONAL SERVICES	\$ 0	\$0	\$0
SUPPLIES & MATERIALS	0	0	0
OTHER SERVICES & CHARGES	0	0	0
CAPITAL OUTLAY	0	0	0
MISCELLANEOUS & OTHER EXPENSES	197,583	216,013	\$ 208,288
<u>TOTAL DEPT - 711</u>	<u>\$ 197,583</u>	<u>\$216,013</u>	<u>\$ 208,288</u>
<u>TOTAL FUND - 46</u>	<u>\$197,583</u>	<u>\$ 216,013</u>	<u>\$ 208,288</u>

**VERMILION COUNTY, ILLINOIS**  
**FUND 47 - COURTHOUSE RENOVATION FUND**  
**STATEMENT OF FUND BALANCE**  
**REVENUE/EXPENDITURE SUMMARY**  
**FISCAL YEAR 1988 - 89**

	ACTUAL FY 1986-87	BUDGET FY 1987-88	ESTIMATED FY 1988-89
<u>REVENUE</u>			
TAXES - SALES TAX (1/4 CENT)	\$0	\$ 500,000	\$ 500,000
CORP. REPLACEMNET TAXES	75,000	75,000	0
GRANTS	0	453,400	
EARNED INTEREST	14,447	47,000	40,000
REIMBURSMENTS	1,000,000	0	0
<u>TOTAL REVENUE</u>	<u>\$ 1,089,447</u>	<u>\$ 1,075,400</u>	<u>\$ 540,000</u>
 <u>EXPENDITURE</u>			
COUNTY CONTRIBUTION	\$0	\$ 993,400	\$ 540,000
<u>TOTAL EXPENDITURE</u>	<u>\$0</u>	<u>\$ 993,400</u>	<u>\$ 540,000</u>
 (EXCESS) OF EXPENDITURE OVER REVENUE			
	\$0	\$82,000	\$0
 <u>FUND BALANCE, DECEMBER 1</u>	 <u>\$0</u>	 <u>\$ 1,089,447</u>	 <u>\$ 1,171,447</u>
  <u>FUND BALANCE, NOVEMBER 30</u>	  <u>\$0</u>	  <u>\$ 1,171,447</u>	  <u>\$ 1,171,447</u>

**VERMILION COUNTY, ILLINOIS**  
**ESTIMATED REVENUE/EXPENDITURE BUDGET**  
**FISCAL YEAR 1988 - 89**

**FUND 47 - COURTHOUSE RENOVATION LEASE**

<u>REVENUE</u>	----- ACTUAL -----		----- BUDGET -----
	FY 1986-87	FY 1987-88	FY 1988-89 ADOPTED
DEPT 920 - COURTHOUSE RENOVATION LEASE			
ILL. SALE TAX	\$ 0	\$ 500,000	\$ 500,000
REPLACEMENT TAX	75,000	0	0
GRANTS/BLD. ILL #87-93117	300,000	453,400	0
INTEREST	14,447	25,000	40,000
TRANSFER	925,000	0	0
<u>TOTAL DEPT - 920</u>	<u>\$ 1,314,447</u>	<u>\$ 978,400</u>	<u>\$ 540,000</u>
<u>TOTAL FUND - 47</u>	<u>\$ 1,314,447</u>	<u>\$ 978,400</u>	<u>\$ 540,000</u>

<u>EXPENDITURE</u>			
PERSONAL SERVICES	\$ 0	\$ 0	\$0
SUPPLIES & MATERIALS	0	0	0
OTHER SERVICES & CHARGES	0	0	0
CAPITAL OUTLAY	0	500,000	0
MISCELLANEOUS & OTHER EXPENSES	300,000	453,400	540,000
<u>TOTAL DEPT - 920</u>	<u>\$ 300,000</u>	<u>\$ 953,400</u>	<u>\$ 540,000</u>
<u>TOTAL FUND - 47</u>	<u>\$ 300,000</u>	<u>\$ 953,000</u>	<u>\$ 540,000</u>

**VERMILION COUNTY, ILLINOIS**  
**FUND 51 - VERMILION MANOR NURSING HOME**  
**STATEMENT OF FUND BALANCE**  
**REVENUE/EXPENDITURE SUMMARY**  
**FISCAL YEAR 1988 - 89**

	ACTUAL FY 1986-87	BUDGET FY 1987-88	ESTIMATED FY 1988-89
<b><u>REVENUE</u></b>			
TAXES - REAL ESTATE	\$0	\$0	\$0
CHARGES FOR SERVICES	3,354,546	3,503,329	3,533,329
REIMBURSEMENT	0	12,079	0
MISCELLANEOUS	44,686	64,700	64,700
<b><u>TOTAL REVENUE</u></b>	<b><u>\$3,399,232</u></b>	<b><u>\$ 3,580,108</u></b>	<b><u>\$ 3,598,029</u></b>

**EXPENDITURE**

COUNTY CONTRIBUTION	\$ 3,152,134	\$ 3,488,468	\$ 3,932,991
<b><u>TOTAL EXPENDITURE</u></b>	<b><u>\$ 3,152,134</u></b>	<b><u>\$ 3,488,468</u></b>	<b><u>\$ 3,932,991</u></b>

(EXCESS) OF EXPENDITURE OVER REVENUE	\$0	\$ 91,640	(\$ 334,962)
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<b><u>FUND BALANCE, DECEMBER 1</u></b>	<b><u>\$0</u></b>	<b><u>\$ 752,795</u></b>	<b><u>\$ 844,435</u></b>
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<b><u>FUND BALANCE, NOVEMBER 30</u></b>	<b><u>\$0</u></b>	<b><u>\$ 844,435</u></b>	<b><u>\$ 509,473</u></b>
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**VERMILION COUNTY, ILLINOIS**  
**ESTIMATED REVENUE/EXPENDITURE BUDGET**  
**FISCAL YEAR 1988 - 89**

**FUND 51 - VERMILION MANOR NURSING HOME FUND**

<u>REVENUE</u>	----- ACTUAL -----		----- BUDGET -----
	FY 1986-87	FY 1987-88	FY 1988-89 ADOPTED
DEPT 710 - VERMILION MANOR NURSING HOME FUND			
MEALS	\$ 10,828	\$ 11,260	\$10,500
I.P.A. CREDITS			
INTERMEDIATE	679,806	0	0
PRIVATE PAY CREDITS			
INTERMEDIATE	1,410,305	1,575,900	1,560,000
STATE OF ILLINOIS			
CREDIT	1,138,196	1,854,071	1,973,329
I.P.A. CREDITS SHELTER	6,982	0	0
INTEREST	24,160	32,692	51,000
REFUNDS & COMM. REVENUE	838	0	1,200
TRANSFER FROM	528,714	0	0
MISCELLANEOUS	1,276	14,545	2,000
<u>TOTAL DEPT - 710</u>	<u>\$ 3,794,123</u>	<u>\$ 3,488,468</u>	<u>\$ 3,598,029</u>
<u>TOTAL FUND - 51</u>	<u>\$ 3,794,123</u>	<u>\$ 3,488,468</u>	<u>\$ 3,598,029</u>

**EXPENDITURE**

PERSONAL SERVICES	\$ 2,234,810	\$ 2,502,086	\$ 2,579,618
SUPPLIES & MATERIALS	117,638	133,250	145,300
OTHER SERVICES & CHARGES	603,420	733,683	813,073
CAPITAL OUTLAY	53,547	102,075	395,000
MISCELLANEOUS & OTHER EXPENSES	528,714	0	0
<u>TOTAL DEPT - 710</u>	<u>\$ 3,538,129</u>	<u>\$ 3,471,094</u>	<u>\$ 3,932,991</u>
<u>TOTAL FUND - 51</u>	<u>\$ 3,538,129</u>	<u>\$ 3,471,094</u>	<u>\$ 3,932,991</u>

**VERMILION COUNTY, ILLINOIS**  
**ESTIMATED REVENUE/EXPENDITURE BUDGET**  
**FISCAL YEAR 1988 - 89**

**FUND 54 - REGIONAL SUPT./DIRECT SERVICES**

<u>REVENUE</u>	----- ACTUAL -----		----- BUDGET -----
	FY 1986-87	FY 1987-88	FY 1988-89 ADOPTED
DEPT 427 - REG. SUPT./DIRECT SERVICES			
REAL ESTATE TAXES	\$0	\$0	\$0
REPLACEMENT TAXES	0	0	0
REIMBURSEMENT/MISC	0	0	35,000
INTEREST	0	0	0
TRANSFER FROM FUND	0	0	0
<u>TOTAL DEPT - 427</u>	<u>0</u>	<u>0</u>	<u>\$ 35,000</u>
<u>TOTAL FUND - 54</u>	<u>\$0</u>	<u>\$0</u>	<u>\$ 35,000</u>

<u>EXPENDITURE</u>			
PERSONAL SERVICES	\$0	\$0	\$0
OTHER SERVICES & CHARGES	0	0	0
CAPITAL OUTLAY	0	0	0
MISCELLANEOUS & OTHER	0	0	35,000
EXPENSE,	0	0	0
<u>TOTAL DEPT - 427</u>	<u>\$0</u>	<u>\$0</u>	<u>\$ 35,000</u>
<u>TOTAL FUND - 54</u>	<u>\$0</u>	<u>0</u>	<u>\$ 35,000</u>

**VERMILION COUNTY, ILLINOIS**  
**ESTIMATED EXPENDITURE/REVENUE BUDGET**  
**FISCAL YEAR 1988 - 89**

**FUND 56 - REGIONAL SUPT./SUPERVISORY**

<u>REVENUE</u>	----- ACTUAL -----		----- BUDGET -----
	FY 1986-87	FY 1987-88	FY 1988-89 ADOPTED
DEPT 425 - REG. SUPT./SUPERVISORY			
REAL ESTATE TAXES	\$0	\$0	\$0
REPLACEMENT TAXES	0	0	0
REIMBURSEMENT/MISC	0	0	1,700
INTEREST	0	0	0
TRANSFER FROM FUND	0	0	0
<u>TOTAL DEPT -425</u>	<u>\$0</u>	<u>\$0</u>	<u>\$ 1,700</u>
<u>TOTAL FUND - 56</u>	<u>\$0</u>	<u>\$0</u>	<u>\$1,700</u>

<u>EXPENDITURE</u>			
PERSONAL SERVICES	\$0	\$0	\$0
SUPPLIES & MATERIALS	0	0	0
OTHER SERVICES & CHARGES	0	0	0
MISCELLANEOUS & OTHER EXPENSE	0	0	1,700
<u>TOTAL DEPT - 425</u>	<u>\$0</u>	<u>\$0</u>	<u>\$ 1,700</u>
<u>TOTAL FUND - 56</u>	<u>\$0</u>	<u>\$0</u>	<u>\$ 1,700</u>

**VERMILION COUNTY, ILLINOIS**  
**FUND 61 - MFT TOWNSHIP**  
**STATEMENT OF FUND BALANCE**  
**REVENUE/EXPENDITURE SUMMARY**  
**FISCAL YEAR 1988-89**

	ACTUAL FY 1986-87	BUDGET FY 1987-88	ESTIMATED FY 1988-89
<b>REVENUE</b>			
TAXES - REAL ESTATE	\$0	\$0	\$0
CORP. REPLACEMENT TAXES	0	913,140	0
EARNED INTEREST	8,471	6,000	6,300
INTERGOVERNMENTAL	890,347	0	900,000
<b>TOTAL REVENUE</b>	<b>\$ 898,818</b>	<b>\$ 919,140</b>	<b>\$ 906,300</b>
<b>EXPENDITURE</b>			
COUNTY CONTRIBUTION	\$ 903,683	\$ 900,000	\$ 900,000
<b>TOTAL EXPENDITURE</b>	<b>\$ 903,683</b>	<b>\$ 900,000</b>	<b>\$ 900,000</b>
 (EXCESS) OF EXPENDITURE OVER REVENUE	 \$0	 \$0	 \$ 6,300
<b>FUND BALANCE, DECEMBER 1</b>	<b>\$0</b>	<b>\$ 15,095</b>	<b>\$ 34,235</b>
 <b>FUND BALANCE, NOVEMBER 30</b>	 \$0	 \$ 34,235	 \$ 40,535

**VERMILION COUNTY, ILLINOIS**  
**ESTIMATED REVENUE/EXPENDITURE BUDGET**  
**FISCAL YEAR 1988 - 89**

**FUND 61 - M.F.T. TOWNSHIP FUND**

REVENUE	----- ACTUAL -----		----- BUDGET -----
DEPT 830 - M.F.T. TOWNSHIP	FY 1986-87	FY 1987-88	FY 1988-89 ADOPTED
INTERGOVERNMENTAL	\$0	\$0	\$ 900,000
INTEREST	0	0	6,300
<u>TOTAL DEPT - 830</u>	<u>0</u>	<u>0</u>	<u>\$ 906,300</u>
 <u>TOTAL FUND - 61</u>	 <u>\$0</u>	 <u>\$0</u>	 <u>\$ 906,300</u>

**EXPENDITURE**

PERSONAL SERVICES	\$ 2,591	\$0	\$0
SUPPLIES & MATERIALS	0	0	0
OTHER SERVICES & CHARGES	0	0	864,000
CAPITAL OUTLAY	0	0	0
MISCELLANEOUS & OTHER EXPENSES	0	30,000	3,600
<u>TOTAL DEPT - 830</u>	<u>\$ 2,591</u>	<u>\$ 30,000</u>	<u>\$ 900,000</u>
 <u>TOTAL FUND - 61</u>	 <u>\$2,591</u>	 <u>\$ 30,000</u>	 <u>\$ 900,000</u>

**VERMILION COUNTY, ILLINOIS**  
**FUND 62 - TOWNSHIP BRIDGE FUND**  
**STATEMENT OF FUND BALANCE**  
**REVENUE/EXPENDITURE SUMMARY**  
**FISCAL YEAR 1988-89**

	ACTUAL FY 1986-87	BUDGET FY 1987-88	ESTIMATED FY 1988-89
<b><u>REVENUE</u></b>			
TAXES - REAL ESTATE	\$ 226,841	\$ 239,890	\$ 230,000
EARNED INTEREST	29,409	34,000	30,000
REIMBURSMENTS	\$0	0	0
<b>TOTAL REVENUE</b>	<b>\$ 256,250</b>	<b>\$ 273,890</b>	<b>\$ 260,000</b>
<b><u>EXPENDITURE</u></b>			
COUNTY CONTRIBUTION	\$ 201,423	\$ 200,000	\$ 2,588,700
<b>TOTAL EXPENDITURE</b>	<b>\$ 201,423</b>	<b>\$ 200,000</b>	<b>\$ 2,588,700</b>
 (EXCESS) OF EXPENDITURE OVER REVENUE	 \$ 54,827	 \$ 73,890	 (\$2,328,700)
<b>FUND BALANCE, DECEMBER 1</b>	<b>\$0</b>	<b>\$ 788,933</b>	<b>\$ 862,823</b>
 <b>FUND BALANCE, NOVEMBER 30</b>	 \$0	 \$ 862,823	 (\$1,465,877)

*\*Bridges built only when all funding available  
from Township, County, and State.*

**VERMILION COUNTY, ILLINOIS**  
**ESTIMATED REVENUE/EXPENDITURE BUDGET**  
**FISCAL YEAR 1988 - 89**

**FUND 62 - TOWNSHIP BRIDGE FUND**

<u>REVENUE</u>	----- ACTUAL -----		----- BUDGET -----
	FY 1986-87	FY 1987-88	FY 1988-89 ADOPTED
DEPT 850 - TOWNSHIP BRIDGE			
REAL ESTATE TAXES	\$ 226,841	\$ 237,500	\$ 230,000
INTEREST	29,409	18,000	30,000
<u>TOTAL DEPT - 850</u>	<u>\$ 256,250</u>	<u>\$ 255,500</u>	<u>\$ 260,000</u>
<u>TOTAL FUND - 62</u>	<u>\$ 256,250</u>	<u>\$ 255,500</u>	<u>\$ 260,000</u>

<u>EXPENDITURE</u>			
PERSONAL SERVICES	\$ 0	\$ 0	\$0
SUPPLIES & MATERIALS	0	0	0
CAPITAL OUTLAY	195,366	2,596,200	200,000
OTHER SERVICES & CHARGES	0	0	0
MISCELLANEOUS & OTHER EXPENSES	0	0	2,388,700
<u>TOTAL DEPT - 850</u>	<u>\$ 195,366</u>	<u>\$ 2,596,200</u>	<u>\$ 2,588,700</u>
<u>TOTAL FUND - 62</u>	<u>\$ 195,366</u>	<u>\$ 2,596,200</u>	<u>\$ 2,588,700</u>

**VERMILION COUNTY, ILLINOIS**  
**ESTIMATED REVENUE/EXPENDITURE BUDGET**  
**FISCAL YEAR 1988 - 89**

**FUND 63 - LAW LIBRARY FUND**

<u>REVENUE</u>	----- ACTUAL -----		----- BUDGET -----
	FY 1986-87	FY 1987-88	FY 1988-89 ADOPTED
DEPT 950 - LAW LIBRARY			
LIBRARY FEES	\$ 8,086	\$0	\$ 8,000
INTEREST	1,481	0	1,400
<u>TOTAL DEPT - 950</u>	<u>\$ 9,567</u>	<u>\$0</u>	<u>\$ 9,400</u>
<u>TOTAL FUND - 63</u>	<u>\$ 9,567</u>	<u>\$0</u>	<u>\$ 9,400</u>

<u>EXPENDITURE</u>			
PERSONAL SERVICES	\$0	\$0	\$0
SUPPLIES & MATERIALS	0	0	0
OTHER SERVICES & CHARGES	7,952	0	9,400
CAPITAL OUTLAY	(57-)	0	0
<u>TOTAL DEPT - 950</u>	<u>\$ 7895</u>	<u>\$0</u>	<u>\$ 9,400</u>
<u>TOTAL FUND - 63</u>	<u>\$ 7895</u>	<u>\$0</u>	<u>\$ 9,400</u>

(EXCESS) OF EXPENDITURE OVER REVENUE	\$0	\$0
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<u>FUND BALANCE, DECEMBER 1</u>	<u>\$ 29,165</u>	<u>\$ 29,165</u>
<u>FUND BALANCE, NOVEMBER 30</u>	<u>\$ 29,165</u>	<u>\$ 29,165</u>

**VERMILION COUNTY, ILLINOIS**  
**ESTIMATED REVENUE/EXPENDITURE BUDGET**  
**FISCAL YEAR 1988 - 89**

**FUND 64 - DRAINAGE DISTRICT FUND**

<u>REVENUE</u>	----- ACTUAL -----		----- BUDGET -----
	FY 1986-87	FY 1987-88	FY 1988-89 ADOPTED
DEPT 951 - DRAINAGE DISTRICT			
REAL ESTATE TAXES	\$ 10,741	\$0	\$ 60,000
SPECIAL ASSESSMENTS	0	0	0
INTEREST	17,112	0	16,000
MISC	61,291	0	0
<u>TOTAL DEPT - 951</u>	<u>\$ 89,114</u>	<u>\$0</u>	<u>\$ 76,000</u>
<u>TOTAL FUND - 64</u>	<u>\$ 89,114</u>	<u>\$0</u>	<u>\$ 76,000</u>

<u>EXPENDITURE</u>			
PERSONAL SERVICES	\$0	\$0	\$0
SUPPLIES & MATERIALS	0	0	0
OTHER SERVICES & CHARGES	50,590	0	60,000
CAPITAL OUTLAY	11,666	0	0
<u>TOTAL DEPT - 951</u>	<u>\$ 62,256</u>	<u>\$0</u>	<u>\$ 60,000</u>
<u>TOTAL FUND - 64</u>	<u>\$ 62,256</u>	<u>\$0</u>	<u>\$ 60,000</u>

(EXCESS) OF EXPENDITURE OVER REVENUES	0	\$ 16,000
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<u>FUND BALANCE, DECEMBER 1</u>	<u>\$ 209,683</u>	<u>\$ 209,683</u>
<u>FUND BALANCE, NOVEMBER 30</u>	<u>\$ 209,683</u>	<u>\$ 225,683</u>

**VERMILION COUNTY, ILLINOIS**  
**ESTIMATED REVENUE/EXPENDITURE BUDGET**  
**FISCAL YEAR 1988 - 89**

**FUND 67 - CARE & SUPPORT FUND (PROBATION)**

<u>REVENUE</u>	----- ACTUAL -----		----- BUDGET -----
	FY 1986-87	FY 1987-88	FY 1988-89 ADOPTED
DEPT 954 - CARE & SUPPORT			
INTERGOVERNMENTAL	\$0	\$0	\$ 2,000
INTEREST	0	0	100
<u>TOTAL DEPT - 954</u>	<u>\$0</u>	<u>\$0</u>	<u>\$ 2,100</u>
<u>TOTAL FUND - 67</u>	<u>\$0</u>	<u>\$0</u>	<u>\$ 2,100</u>

<u>EXPENDITURE</u>			
PERSONAL SERVICES	0	\$0	\$0
OTHER SERVICES & CHARGES	1,318	0	0
CAPITAL OUTLAY	299	0	0
MISCELLANEOUS & OTHER EXPENSES	3,446	0	2,100
<u>TOTAL DEPT - 954</u>	<u>\$ 5,063</u>	<u>\$0</u>	<u>\$ 2,100</u>
<u>TOTAL FUND - 67</u>	<u>\$ 5,063</u>	<u>\$0</u>	<u>\$ 2,100</u>

(EXCESS) OF EXPENDITURE OVER REVENUE	0	0
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<u>FUND BALANCE, DECEMBER 1</u>	<u>\$ 1,564</u>	<u>\$ 1,564</u>
<u>FUND BALANCE, NOVEMBER 30</u>	<u>\$ 1,564</u>	<u>\$ 1,564</u>

**VERMILION COUNTY ILLINOIS**  
**ESTIMATED REVENUE/EXPENDITURE BUDGET**  
**FISCAL YEAR 1988 - 89**

**FUND 69 - WORKING CASH FUND**

<u>REVENUE</u>	----- ACTUAL -----		----- BUDGET -----
	FY 2986-87	FY 1987-88	FY 1988-89 ADOPTED
DEPT 956 - WORKING CASH			
EARNED INTEREST	\$ 3,921	\$ 15,000	\$ 18,000
<u>TOTAL DEPT - 956</u>	<u>\$ 3,921</u>	<u>\$ 15,000</u>	<u>\$ 18,000</u>
<u>TOTAL FUND - 69</u>	<u>\$ 3,921</u>	<u>\$ 15,000</u>	<u>\$ 18,000</u>

<u>EXPENDITURE</u>			
PERSONAL SERVICES	\$0	\$0	\$0
SUPPLIES & MATERIALS	0	0	0
OTHER SERVICES & CHARGES	0	0	0
CAPITAL OUTLAY	0	0	0
MISCELLANEOUS & OTHER EXPENSES	0	15,850	18,000
<u>TOTAL DEPT - 956</u>	<u>\$0</u>	<u>\$ 15,850</u>	<u>\$ 18,000</u>
<u>TOTAL FUND - 69</u>	<u>\$0</u>	<u>\$ 15,850</u>	<u>\$ 18,000</u>

*\*Earned Interest:*

<i>Transferred to General Fund - Working Cash Fund</i>	\$ 181,750.95
	<u>107,637.20</u>
<i>Total</i>	\$ 288,888.15

VERMILION COUNTY, ILLINOIS  
 FUND 71 - COURT TRAFFIC FEE FUND  
 STATEMENT OF FUND BALANCE  
 REVENUE/EXPENDITURE SUMMARY  
 FISCAL YEAR 1988 - 89

	ACTUAL FY 1986-87	BUDGET FY 1987-88	ESTIMATED FY 1988-89
<u>REVENUE</u>			
TAXES - REAL ESTATE	\$0	\$0	\$0
FEES	56,639	50,000	50,000
EARNED INTEREST	9,736	10,300	6,500
REIMBURSEMENTS	0	0	0
<u>TOTAL REVENUE</u>	<u>\$ 66,375</u>	<u>\$ 60,300</u>	<u>\$ 56,500</u>
<u>EXPENDITURE</u>			
COUNTY CONTRIBUTION	\$ 1,765	\$ 150,000	\$ 150,000
<u>TOTAL EXPENDITURE</u>	<u>\$ 1,765</u>	<u>\$ 150,000</u>	<u>\$ 150,000</u>
 (EXCESS) OF EXPENDITURE OVER REVENUE	 \$ 64,610	 (\$ 89,700)	 \$ 93,500
<u>FUND BALANCE, DECEMBER 1</u>	<u>\$0</u>	<u>\$ 223,160</u>	<u>\$ 133,460</u>
 <u>FUND BALANCE, NOVEMBER 30</u>	 <u>\$0</u>	 <u>\$ 133,460</u>	 <u>\$ 39,960</u>

**VERMILION COUNTY, ILLINOIS**  
**ESTIMATED REVENUE/EXPENDITURE BUDGET**  
**FISCAL YEAR 1988 - 89**

**FUND 71 - TRAFFIC FEE FUND**

<u>REVENUE</u>	----- ACTUAL -----		----- BUDGET -----
	FY 1986-87	FY 1987-88	FY 1988-89 ADOPTED
DEPT 958 - TRAFFIC FEE FUND			
PUBLIC & CO. FEES			
CIRCUIT CLERK	\$ 56,624	\$ 50,000	\$ 50,000
INTEREST	9,728	4,500	6,500
MISCELLANEOUS	8	0	0
<u>TOTAL DEPT - 958</u>	<u>\$ 66,360</u>	<u>\$ 54,500</u>	<u>\$ 56,500</u>
<u>TOTAL FUND - 71</u>	<u>\$ 66,360</u>	<u>\$ 54,500</u>	<u>\$ 56,500</u>

<u>EXPENDITURE</u>			
PERSONAL SERVICES	\$ 0	\$ 0	\$0
SUPPLIES & MATERIALS	0	0	0
OTHER SERVICES & CHARGES	981	0	0
CAPITAL OUTLAY	785	150,000	150,000
MISCELLANEOUS & OTHER EXPENSES	1,582	150,000	0
<u>TOTAL DEPT - 958</u>	<u>\$ 3,348</u>	<u>\$150,000</u>	<u>\$ 150,000</u>
<u>TOTAL FUND - 71</u>	<u>\$ 3,348</u>	<u>\$ 150,000</u>	<u>\$ 150,000</u>

**VERMILION COUNTY, ILLINOIS**  
**FUND 74 - COURT AUTOMATION FUND (CIRCUIT CLERK)**  
**STATEMENT OF FUND BALANCE**  
**REVENUE/EXPENDITURE SUMMARY**  
**FISCAL YEAR 1988 - 89**

	ACTUAL FY 1986-87	BUDGET FY 1987-88	ESTIMATED FY 1988-89
<u>REVENUE</u>			
TAXES - REAL ESTATE	\$0	\$0	\$0
FEES	24,399	23,760	24,000
EARNED INTEREST	1,916	1,900	1,900
REIMBURSEMENTS	0	0	0
<u>TOTAL REVENUE</u>	<u>\$ 26,315</u>	<u>\$ 25,600</u>	<u>\$ 25,900</u>
 <u>EXPENDITURE</u>			
COUNTY CONTRIBUTION	\$ 13,830	\$ 15,600	\$ 16,000
<u>TOTAL EXPENDITURE</u>	<u>\$ 13,830</u>	<u>\$ 15,600</u>	<u>\$ 16,000</u>
 (EXCESS) OF EXPENDITURE OVER REVENUE			
	\$ 12,485	\$ 10,060	\$ 9,900
<u>FUND BALANCE, DECEMBER 1</u>	<u>\$0</u>	<u>\$ 38,773</u>	<u>\$ 48,833</u>
 <u>FUND BALANCE, NOVEMBER 30</u>			
	<u>\$0</u>	<u>\$ 48,833</u>	<u>\$ 58,733</u>

**VERMILION COUNTY, ILLINOIS**  
**ESTIMATED REVENUE/EXPENDITURE BUDGET**  
**FISCAL YEAR 1988 - 89**

**FUND 74 - COURT AUTOMATION FUND (CIRCUIT CLERK)**

<u>REVENUE -</u>	----- ACTUAL -----		----- BUDGET -----
	FY 1986-87	FY 1987-88	FY 1988-89 ADOPTED
DEPT 961 - COURT AUTOMATION			
COURT AUTOMATION FEES	\$ 24,095	\$ 25,000	\$ 24,000
INTEREST	1,916	0	1,900
<u>TOTAL DEPT - 961</u>	<u>\$26,011</u>	<u>\$ 25,000</u>	<u>\$ 25,900</u>
<u>TOTAL FUND - 74</u>	<u>\$ 26,011</u>	<u>\$ 25,000</u>	<u>\$ 25,900</u>

<u>EXPENDITURE</u>			
PERSONAL SERVICES	\$ 13,600	\$ 15,000	\$ 15,000
SUPPLIES & MATERIALS	883	0	0
OTHER SERVICES & CHARGES	495	0	1,000
CAPITAL OUTLAY	324	0	0
DEBT SERVICES	128	0	0
<u>TOTAL DEPT - 961</u>	<u>\$ 15,430</u>	<u>\$ 15,000</u>	<u>\$ 16,000</u>
<u>TOTAL FUND - 74</u>	<u>\$ 15,430</u>	<u>\$ 15,000</u>	<u>\$ 16,000</u>

**VERMILION COUNTY, ILLINOIS**  
**FUND 75 - COURT SECURITY FEE FUND (BAILIFFS)**  
**STATEMENT OF FUND BALANCE**  
**REVENUE/EXPENDITURE SUMMARY**  
**FISCAL YEAR 1988 - 89**

	ACTUAL FY 1986-87	BUDGET FY 1987-88	ESTIMATED FY 1988-89
<b><u>REVENUE</u></b>			
TAXES - REAL ESTATE	\$0	\$0	\$0
CHARGE FOR SERVICES	43,749	41000	42,000
EARNED INTEREST	590	700	700
REIMBURSEMENTS	\$0	0	0
<b><u>TOTAL REVENUE</u></b>	<b><u>\$ 44,339</u></b>	<b><u>\$ 41,700</u></b>	<b><u>\$ 42,700</u></b>
<b><u>EXPENDITURE</u></b>			
COUNTY CONTRIBUTION	\$ 39,971	\$ 44,244	\$ 45,000
<b><u>TOTAL EXPENDITURE</u></b>	<b><u>\$ 39,971</u></b>	<b><u>\$ 44,244</u></b>	<b><u>\$ 45,000</u></b>
 (EXCESS) OF EXPENDITURE OVER REVENUE	 \$0	 (\$ 2,544)	 (\$ 2,300)
<b><u>FUND BALANCE, DECEMBER 1</u></b>	<b><u>\$0</u></b>	<b><u>\$ 19,939</u></b>	<b><u>\$ 17,395</u></b>
 <b><u>FUND BALANCE, NOVEMBER 30</u></b>	 <b><u>\$0</u></b>	 <b><u>\$ 17,395</u></b>	 <b><u>\$ 15,095</u></b>

**VERMILION COUNTY, ILLINOIS**  
**ESTIMATED REVENUE/EXPENDITURE BUDGET**  
**FISCAL YEAR 1988 - 89**

**FUND 75 - COURT SECURITY FEE FUND (BAILIFFS)**

<u>REVENUE</u>	----- ACTUAL -----		----- BUDGET -----
DEPT 962 - COURT SECURITY FEE	FY 1986-87	FY 1987-88	FY 1988-89 ADOPTED
COURT SECURITY FEE	\$ 43,161	\$ 42,000	\$ 42,000
INTEREST	590	250	700
<u>TOTAL DEPT - 962</u>	<u>\$ 43,751</u>	<u>\$ 42,250</u>	<u>\$ 42,700</u>
<u>TOTAL FUND - 75</u>	<u>\$ 43,751</u>	<u>\$ 42,250</u>	<u>\$ 42,700</u>

<u>EXPENDITURE</u>			
PERSONAL SERVICES	\$ 39,156	\$ 43,000	\$ 43,000
SUPPLIES & MATERIALS	276	2,000	2,000
CAPITAL OUTLAY	540	0	0
MISCELLANEOUS & OTHER			
EXPENSE	0	0	0
DEBT SERVICES	0	0	0
<u>TOTAL DEPT - 962</u>	<u>\$ 39,972</u>	<u>\$ 45,000</u>	<u>\$ 45,000</u>
<u>TOTAL FUND - 75</u>	<u>\$ 39,972</u>	<u>\$ 45,000</u>	<u>\$ 45,000</u>

**VERMILION COUNTY, ILLINOIS**  
**FUND 76 - RECORDERS SPECIAL FEE FUND**  
**STATEMENT OF FUND BALANCE**  
**REVENUE/EXPENDITURE SUMMARY**  
**FISCAL YEAR 1988 - 89**

	ACTUAL FY 1986-87	BUDGET FY 1987-88	ESTIMATED FY 1988-89
<b>REVENUE</b>			
TAXES - REAL ESTATE	\$0	\$0	\$0
CHARGES FOR SERVICES	30,106	32,000	32,000
EARNED INTEREST	1,924	600	600
REIMBURSEMENTS	0	0	0
<b>TOTAL REVENUE</b>	<b>\$ 32,030</b>	<b>\$ 32,600</b>	<b>\$ 32,600</b>
<b>EXPENDITURE</b>			
COUNTY CONTRIBUTION	\$17,442	\$ 30,000	\$30,000
<b>TOTAL EXPENDITURE</b>	<b>\$0</b>	<b>\$ 30,000</b>	<b>\$ 30,000</b>
<b>(EXCESS) OF EXPENDITURE OVER REVENUE</b>	<b>\$0</b>	<b>\$ 2 600</b>	<b>\$ 2,600</b>
<b>FUND BALANCE, DECEMBER 1</b>	<b>\$0</b>	<b>\$ 13,865</b>	<b>\$ 16,465</b>
<b>FUND BALANCE, NOVEMBER 30</b>	<b>\$0</b>	<b>\$ 16,465</b>	<b>\$ 19,065</b>

**VERMILION COUNTY, ILLINOIS**  
**ESTIMATED REVENUE/EXPENDITURE BUDGET**  
**FISCAL YEAR 1988 - 89**

**FUND 76 - RECORDER SPECIAL FEE FUND**

<u>REVENUE</u>	----- ACTUAL -----		----- BUDGET -----
DEPT 963 - RECORDER SPECIAL ACCOUNT	FY1986-87	FY 1987-88	FY 1988-89 ADOPTED
SPECIAL RECORDING			
FILING FEE	\$ 28,755	\$ 31,000	\$32,000
INTEREST	1,924	100	600
<u>TOTAL DEPT - 963</u>	<u>\$ 30,679</u>	<u>\$ 31,100</u>	<u>\$ 32,600</u>
<u>ITOTAL FUND - 76</u>	<u>\$ 30,679</u>	<u>\$ 31,100</u>	<u>\$ 32,600</u>

<u>EXPENDITURE</u>			
PERSONAL SERVICES	\$3,548	\$ 0	\$0
SUPPLIES & MATERIALS	0	200	200
OTHER SERVICE & CHARGES	8,963	29,800	29,800
CAPITAL OUTLAY	548	0	0
MISCELLANEOUS & OTHER EXPENSES	17,950	0	0
<u>TOTAL DEPT - 963</u>	<u>\$ 31,009</u>	<u>\$ 30,000</u>	<u>\$ 30,000</u>
<u>TOTAL FUND - 76</u>	<u>\$ 31,009</u>	<u>\$ 30,000</u>	<u>\$ 30,000</u>

**VERMILION COUNTY, ILLINOIS**  
**FUND 86 - BOARD OF ELECTION FUND**  
**STATEMENT OF FUND BALANCE**  
**REVENUE/EXPENDITURE SUMMARY**  
**FISCAL YEAR 1988 - 89**

	ACTUAL FY 1986-87	BUDGET FY 1987-88	ESTIMATED FY 1988-89
<b>REVENUE</b>			
TAXES - REAL ESTATE	\$0	\$0	\$ 0
CORP. REPLACEMENT TAXES	0	0	0
INTERGOVERNMENTAL	28,068	8,250	4,900
MISCELLANEOUS	0	75	0
<b>TOTAL REVENUE</b>	<b>\$0</b>	<b>\$ 8,325</b>	<b>\$ 4,900</b>
<b>EXPENDITURE</b>			
COUNTY CONTRIBUTION	\$0	\$ 8,325	\$ 4,900
<b>TOTAL EXPENDITURE</b>	<b>\$0</b>	<b>\$ 8,325</b>	<b>\$ 4,900</b>
<b>(EXCESS) OF EXPENDITURE OVER REVENUE</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FUND BALANCE, DECEMBER 1</b>	<b>\$0</b>	<b>\$ 6,961</b>	<b>\$ 6,961</b>
<b>FUND BALANCE, NOVEMBER 30</b>	<b>\$0</b>	<b>\$ 6,961</b>	<b>\$ 6,961</b>

**VERMILION COUNTY, ILLINOIS**  
**FUND 91 - CHILD SUPPORT/ MAINT,(CIRCUIT CLERK)**  
**STATEMENT OF FUND BALANCE**  
**REVENUE/EXPENDITURE SUMMARY**  
**FISCAL YEAR 1988-89**

	ACTUAL FY 1986-87	BUDGET FY 1987-88	ESTIMATED FY 1988-89
<b><u>REVENUE</u></b>			
TAXES - REAL ESTATE	\$0	\$0	\$0
CHARGES FOR SERVICES	20,103	18,000	18,000
EARNED INTEREST	0	0	0
MISCELLANEOUS	760	0	0
<b><u>TOTAL REVENUE</u></b>	<b><u>\$ 20,863</u></b>	<b><u>\$ 18,000</u></b>	<b><u>\$ 18,000</u></b>
 <b><u>EXPENDITURE</u></b>			
COUNTY CONTRIBUTION	\$ 13,840	\$ 18,000	\$ 19,300
<b><u>TOTAL EXPENDITURE</u></b>	<b><u>\$ 13,840</u></b>	<b><u>\$ 18,000</u></b>	<b><u>\$ 19,300</u></b>
 (EXCESS) OF EXPENDITURE OVER REVENUE			
	\$0	\$0	(\$ 1,300)
 <b><u>FUND BALANCE, DECEMBER 1</u></b>	 <b><u>\$0</u></b>	 <b><u>\$ 7,023</u></b>	 <b><u>\$ 7,023</u></b>
  <b><u>FUND BALANCE, NOVEMBER 30</u></b>	  <b><u>\$0</u></b>	  <b><u>\$ 7,023</u></b>	  <b><u>\$ 5,723</u></b>

**VERMILION COUNTY, ILLINOIS**  
**ESTIMATED REVENUE/EXPENDITURE BUDGET**  
**FISCAL YEAR 1988 - 89**

**FUND 91 - CHILD SUPPORT/MAINT (CIRCUIT CLERK)**

<u>REVENUE</u>	----- ADOPTED -----		----- BUDGET -----
	FY 1986-87	FY 1987-88	FY 1988-89 ADOPTED
DEPT 966 - CHILD SUPPORT/MAINT			
CHILD SUPPORT MAINT FEES	\$0	\$28,000	\$18,000
INTEREST	0	0	0
<u>TOTAL DEPT - 966</u>	<u>\$ 0</u>	<u>\$ 28,000</u>	<u>\$ 18,000</u>
<u>TOTAL FUND - 91</u>	<u>\$ 0</u>	<u>\$ 28,000</u>	<u>\$ 18,000</u>

<u>EXPENDITURE</u>			
PERSONAL SERVICES	\$13,080	\$13,000	\$13,000
SUPPLIES & MATERIALS	0	0	600
OTHER SERVICES & CHARGES	0	0	5,700
CAPITAL OUTLAY	0	5,000	0
<u>TOTAL DEPT - 966</u>	<u>\$ 13,080</u>	<u>\$ 18,000</u>	<u>\$ 19,300</u>
<u>TOTAL FUND - 91</u>	<u>\$ 13,080</u>	<u>\$ 18,000</u>	<u>\$ 19,300</u>

**VERMILION COUNTY, ILLINOIS**  
**ESTIMATED REVENUE/EXPENDITURE BUDGET**  
**FISCAL YEAR 1988 - 89**

**FUND 95 - TRUANCY GRANT**

<u>REVENUE</u>	----- ACTUAL -----		----- BUDGET -----
	FY 1986-87	FY 1987-88	FY 1988-89 ADOPTED
DEPT 999 - TRUANCY GRANT			
GRANT FUND	\$0	\$48,620	\$0
<u>TOTAL DEPT - 999</u>	<u>\$ 0</u>	<u>\$ 48,620</u>	<u>\$0</u>
<u>TOTAL FUND - 95</u>	<u>\$ 0</u>	<u>\$ 48,620</u>	<u>\$0</u>

<u>EXPENDITURE</u>			
PERSONAL SERVICES	\$50,504	\$46,526	\$0
SUPPLIES & MATERIALS	1,404	0	0
OTHER SERVICES & CHARGES	4,700	3,173	0
CAPITAL OUTLAY	0	0	0
<u>TOTAL DEPT - 999</u>	<u>\$ 56,608</u>	<u>\$ 49,699</u>	<u>\$0</u>
<u>TOTAL FUND - 95</u>	<u>\$ 56,608</u>	<u>\$ 49,699</u>	<u>\$0</u>

*\*County Grant Closed*  
*Transferred to Danville School Dist. 118*

**VERMILION COUNTY, ILLINOIS**  
**ESTIMATED REVENUE/EXPENDITURE BUDGET**  
**FISCAL YEAR 1988 - 89**

**FUND 96 - SEAT BELT GRANT**

<u>REVENUE</u>	----- ACTUAL -----		----- BUDGET -----
	FY 1986-87	FY 1987-88	FY 1988-89 ADOPTED
DEPT 999 - SEAT BELT GRANT			
GRANT FUND	\$0	\$49,395	\$84,545
CAR SEAT RENTALS	0	0	0
<u>TOTAL DEPT - 999</u>	<u>\$0</u>	<u>\$49,395</u>	<u>\$ 84,545</u>
<u>TOTAL FUND - 96</u>	<u>\$0</u>	<u>\$ 49,395</u>	<u>\$ 84,545</u>

<u>EXPENDITURE</u>			
PERSONAL SERVICES	\$ 42,861	\$ 45,071	\$ 55,950
SUPPLIES & MATERIALS	1,893	3,073	750
OTHER SERVICES & CHARGES	8,447	16,548	18,450
CAPITAL OUTLAY	3,117	4,901	9,395
<u>TOTAL DEPT - 999</u>	<u>\$ 56,318</u>	<u>\$ 69,593</u>	<u>\$ 84,545</u>
<u>TOTAL FUND - 96</u>	<u>\$ 56,318</u>	<u>\$ 69,593</u>	<u>\$ 84,545</u>

(EXCESS) OF EXPENDITURES OVER REVENUES	(\$ 20,198)	\$0
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<u>FUND BALANCE, DECEMBER 1</u>	<u>\$ 3,833</u>	<u>(\$16,365)</u>
<u>FUND BALANCE, NOVEMBER 30</u>	<u>(\$16,365)</u>	<u>(\$16,365)</u>

**VERMILION COUNTY, ILLINOIS**  
**ESTIMATED REVENUE/EXPENDITURE BUDGET**  
**FISCAL YEAR 1988 - 89**

**FUND 97 - VICTIM WITNESS-ATTY GENERAL GRANT**

<u>REVENUE</u>	----- ACTUAL -----		----- BUDGET -----
	FY 1986-87	FY 1987-88	FY 1988-89 ADOPTED
DEPT 999 - VICTIM WITNESS			
GRANT FUND	\$6,891	\$4,192	\$ 9,000
INTEREST	0	0	0
MISCELLANEOUS	0	0	0
<u>TOTAL DEPT - 999</u>	<u>\$ 6,891</u>	<u>\$ 4,192</u>	<u>\$ 9,000</u>
<u>TOTAL FUND - 97</u>	<u>\$ 6,891</u>	<u>\$ 4,192</u>	<u>\$ 9,000</u>

<u>EXPENDITURE</u>			
PERSONAL SERVICES	\$0	\$4,376	\$9,000
SUPPLIES & MATERIALS	0	118	0
OTHER SERVICES & CHARGES	0	177	0
CAPITAL OUTLAY	0	0	0
MISCELLANEOUS & OTHER EXPENSES	0	0	0
<u>TOTAL DEPT - 999</u>	<u>\$ 0</u>	<u>\$ 4,671</u>	<u>\$ 9,000</u>
<u>TOTAL FUND - 97</u>	<u>\$ 0</u>	<u>\$ 4,671</u>	<u>\$ 9,000</u>

(EXCESS) OF EXPENDITURES OVER REVENUE	(\$479)	\$0
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<u>FUND BALANCE, DECEMBER 1</u>	<u>\$ 600</u>	<u>\$ 600</u>
<u>FUND BALANCE, NOVEMBER 30</u>	<u>\$ 600</u>	<u>\$ 600</u>

**VERMILION COUNTY, ILLINOIS**  
**ESTIMATED REVENUE/EXPENDITURE BUDGET**  
**FISCAL YEAR 1988 - 89**

**FUND 98 - VICTIM WITNESS-SERVICES**

<u>REVENUE</u>	----- ACTUAL -----		----- BUDGET -----
	FY 1986-87	FY 1987-88	FY 1988-89 ADOPTED
DEPT 999 - VICTIM WITNESS-SERVICES			
GRANT FUND	\$16,900	\$16,000	\$ 16,875
INTEREST	0	0	0
MISCELLANEOUS	0	0	5,625
<u>TOTAL DEPT - 999</u>	<u>\$ 16,900</u>	<u>\$ 16,000</u>	<u>\$ 22,500</u>
<u>TOTAL FUND - 98</u>	<u>\$ 16,900</u>	<u>\$ 16,000</u>	<u>\$ 22,500</u>

<u>EXPENDITURE</u>			
PERSONAL SERVICES	\$0	\$16,518	\$20,759
SUPPLIES & MATERIALS	0	306	88
OTHER SERVICES & CHARGES	0	1,768	1,653
CAPITAL OUTLAY	0	0	0
<u>TOTAL DEPT - 999</u>	<u>\$ 0</u>	<u>\$ 18,592</u>	<u>\$ 22,500</u>
<u>TOTAL FUND - 98</u>	<u>\$ 0</u>	<u>\$ 18,592</u>	<u>\$ 22,500</u>

(EXCESS) OF EXPENDITURES  
OVER REVENUE

FUND BALANCE , DECEMBER 1

FUND BALANCE, NOVEMBER 30

**VERMILION COUNTY ILLINOIS**  
**ESTIMATED EXPENDITURE/REVENUE BUDGET**  
**FISCAL YEAR 1988 - 89**

**FUND 99 - V.C. MEG/EXP MULTI-JUR NARC UNITS GRANT**

<u>REVENUE</u>	----- ACTUAL -----		----- BUDGET -----
	FY 1986-87	FY 1987-88	FY 1988-89 ADOPTED
DEPT 998 - GRANTS			
INTERGOVERNMENTAL	\$0	\$0	\$20,000
<u>TOTAL DEPT - 998</u>	<u>\$0</u>	<u>\$0</u>	<u>\$ 20,000</u>
 <u>TOTAL FUND - 99</u>	 <u>\$0</u>	 <u>\$0</u>	 <u>\$ 20,000</u>

<u>EXPENDITURE</u>			
CONTRACTUAL	\$0	\$0	\$20,000
<u>TOTAL DEPT - 998</u>	<u>\$0</u>	<u>\$0</u>	<u>\$ 20,000</u>
 <u>TOTAL FUND - 99</u>	 <u>\$0</u>	 <u>\$0</u>	 <u>\$ 20,000</u>

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VERMILION COUNTY, ILLINOIS  
ORDINANCE

RE: 1988-1989 ANNUAL TAX LEVY

WHEREAS, the Finance and Budget Committee was assigned the responsibility of preparing said Budget and Appropriation Ordinance and the Annual Tax Levy Ordinance for the 1988-1989 fiscal year; and,

WHEREAS, said Budget and Appropriation Ordinance specified that several objects and purposes of planned county expenditures for the fiscal year commencing on the 1st day of December, 1988, A.D., and ending on the 30th day of November, 1989, A.D.; and,

WHEREAS, we the County Board of Vermilion County, Illinois have determined that for county purposes, it will be necessary to levy a tax in the total amount of ~~\$5,262,960~~ <sup>\$5,179,791</sup> upon the real property and railroad property objects and purposes specified in the 1988-1989 Annual Budget and Appropriation Ordinance. <sub>87 90</sub>

NOW, THEREFORE, BE IT ORDAINED, that there is hereby levied a tax, in the amount of ~~\$954,316~~ <sup>035,331</sup> for the county general corporate purposes; and,

BE IT FURTHER ORDAINED that there is hereby levied a tax, in the amount of \$272,004 in accordance with an act entitled Illinois Municipal Retirement Fund Act, as amended, Chapter 108 1/2, Section 7-171, of the Illinois Revised Statutes, and being for the purpose of making county contributions to said Illinois Retirement Fund as required by law, said ~~\$272,004~~ <sup>315,000</sup> is exclusive of and in addition to those sums heretofore levied; and,

BE IT FURTHER ORDAINED that there is hereby levied a tax, in the amount of ~~\$389,993~~ <sup>380,500</sup> in accordance with an act entitled Social Security, as amended, Chapter 108 1/2, Par 1-171, Illinois Revised Statutes, for the purpose of providing contributions to said Social Security Fund as required by law and said ~~\$389,993~~ <sup>380,500</sup> is exclusive of and in addition to those sums heretofore levied; and,

BE IT FURTHER ORDAINED that there is hereby levied a tax, in the amount of \$279,975 for the purpose of payment of premiums on Tort Liability, Worker's Compensation Insurance and Unemployment Compensation Taxes which may be imposed upon the County, in accordance with Chapter 85, Section 9-103, and 9-107, of the Illinois Revised Statutes, said ~~\$279,975~~ <sup>307,000</sup> is exclusive of and in addition to those sums heretofore levied; and,

BE IT FURTHER ORDAINED that there is hereby levied a tax, in the amount of \$460,000 for the purpose of providing community mental health facilities and services in Vermilion County and at a rate not to exceed .10 percent of assessed valuation, in accordance with Chapter 91 1/2, Section 304, of the Illinois Revised Statutes, said \$460,000 is exclusive of and in addition to those amounts heretofore levied; and, <sub>465,000</sub>

BE IT FURTHER ORDAINED that there is hereby levied a tax, in the amount of \$134,985 for the purpose of paying principal, interest and service charges due for the Nursing Home Bond and Interest, 1977 Issue, said sum of \$134,985 is exclusive of and in addition to those amounts heretofore levied; and, <sub>140,000</sub>

BE IT FURTHER ORDAINED that there is hereby levied a tax, in the amount of \$460,000 as the County Highway Tax as provided in the Illinois Highway Code, being for the purpose of improving, repairing, maintaining, constructing and reconstructing highways in the county required to be repaired, maintained and constructed by the county, in accordance with Chapter 121, Section 5-601 of the Illinois Revised Statutes, said sum raised is to be known as the Highway Fund, and said ~~\$460,000~~ <sup>455,000</sup> is exclusive of and in addition to those sums heretofore levied; and,

228,000 ✓  
**BE IT FURTHER ORDAINED** that there is hereby levied an additional annual tax, in the amount of \$230,000 as provided in the Illinois Highway Code, being for the County Bridge Fund for expenditures payable from the County Bridge Fund and for the purposes of constructing and repairing bridges, culverts, drainage structures or grade separations, including approaches thereto, on public roads in the county, required to be so constructed and repaired by the county under the Illinois Highway Code, in accordance with Chapter 121, Section 5-602, of the Illinois Revised Statutes, said \$230,000 is exclusive of and in addition to those amounts heretofore levied; and,

1.00 ✓  
228,600 ✓  
83,000 ✓  
**BE IT FURTHER ORDAINED** that there is hereby levied a tax, in the amount of \$82,800 for the purposes of providing public health services including tuberculosis services as contemplated in Chapter 34, Illinois Revised Statutes, Section 5101, all in accordance with Chapter 34, Illinois Revised Statutes, Section 5101(a), and at a rate not to exceed .02 percent of assessed valuation, said \$82,800 is exclusive of and in addition to those sums heretofore levied; and,

83,000 ✓  
1,370,960 ✓  
**BE IT FURTHER ORDAINED** that there is hereby levied a tax, in the amount of \$1,498,887 pursuant to the Public Building Commission Act, 85 Illinois revised statute sec 1031, et seg. section 741 et seg for the purpose of providing the annual rental to the Danville Public Building Commission as provided in the lease agreement, said sum of \$1,498,887 is exclusive of and in addition to those amounts heretofore levied; and,

**BE IT FURTHER ORDAINED** that there is hereby levied a tax in the amount of \$500,000 for the purpose of paying the annual rental amount due pursuant to a lease agreement between the County of Vermilion and the Danville Public Building Commission for the lease of the courthouse premises entered into pursuant to Chapter 85 of the Illinois Revised Statutes, Section 1044(n), and that levy is anticipated to be abated by the County Board of Vermilion County due to the use of one-quarter cent sales tax revenue; and,

5,179,971 ✓  
**BE IT FURTHER ORDAINED** that the sums heretofore levied, in the amount of \$5,262,960 be raised by taxation upon property in this county and the county clerk of Vermilion County is hereby ordered to compute and extend upon the proper books of the county collector of the said year, the sums heretofore levied for so much thereof as will not in the aggregate exceed the limit established by law on the assessed valuation as equalized for the year 1988.

**PRESENTED, APPROVED and ORDAINED** by the County Board of Vermilion County, Illinois at the recessed regular September, 1988, meeting held on October 11, 1988, A.D.

Charles E. Beckner  
Vermilion County Board Chairman

DATE: 10-12-88 day of October 1988

Aye 20 Nay 6 Absent 1

Attest;

Ralph Dyer

Clerk of the Vermilion County Board

C. J. Dyer

Approved as to Form State's Attorney

Approved by: Finance Committee

Robert A. Anton  
Chairman  
Alfred B. Bato  
Forrest C. Bato  
Alfred Bato  
Mary K. Hile

Ordinance

88-137

*Refer to page*

TAX LEVY -  
(EXCEL)

# Vermilion County Government - FY - 1988-89 Budget - Tax Levies

Fund		1986 Extended 1987		1987 Extended 1988		1988 Extended 1989
01 General	.18802	\$894,123	.18746	\$893,195	.20746	\$954,316
02 IMRF	.10517	500,133	.04278	203,835	.05913	272,004
03 Pub Health	.00968	46,033	.01000	47,647	.01800	82,800
04 M H 708	.08708	414,106	.09000	428,825	.10000	460,000
05 Lia Ins	.06100	290,084	.05385	256,580	.06864	279,975
06 PSB	.31550	1,500,350	.31458	1,498,887	.32586	1,498,887
07 Cty Hwy	.04838	230,070	.06981	332,625	.10000	460,000
19 Soc Sec	.00000	0	.07907	376,747	.08478	389,993
46 N H Bond	.01369	65,102	.02495	118,880	.02934	134,985
47 Crt Ren	.00000	0	.00000	0	.10869	500,000
61 Bridge	.04838	230,070	.05000	238,236	.05000	230,000
	.87690	\$4,170,071	.92250	\$4,395,457	1.1519	\$5,262,960
Courthouse Renovation Abatement					10869	500,000
Tax Rate increased .11271 per \$100					1.04321	\$4,726,960
Assessed Valuation		\$475,546,885		\$476,472,321 (est)		\$460,000,000

## Comparison

	FY 1987-88	FY 1988-89	FY 1988-89	FY 1988-89
Total Tax Extension *	\$4,895,457	\$5,262,960	5,262,960	
Rossville 1-Ambulance Service	5,758	7,550	.12	7550
2-Ambulance Service	3,480	7,550	.025	7550
Grant Ambulance Service	3,076	3,150	.025	3150
North Fork -District 1	0	42,000	.1081	42000
-District 2	0	14,760	.0655	14884
-District 3	0	3,240	.0655	3116
	\$4,907,771	\$5,341,210	4,834,475	

Increase of \$433,439 or .089%

\*Includes Courthouse Renovation \$500,000

## County Tax Bill

	FY 1986	FY 1987	FY 1988	FY 1989
Average Home (\$60,000 Market Value)	\$175.38	\$184.50	\$208.64	

Approximately 12% of taxpayers property tax bill goes to the county, 60% to schools, 12% to villages, 10% to townships, and 06% to miscellaneous districts.

*using 12% of assessed value of market value X tax rate*

*Ex. 60,000 MV*

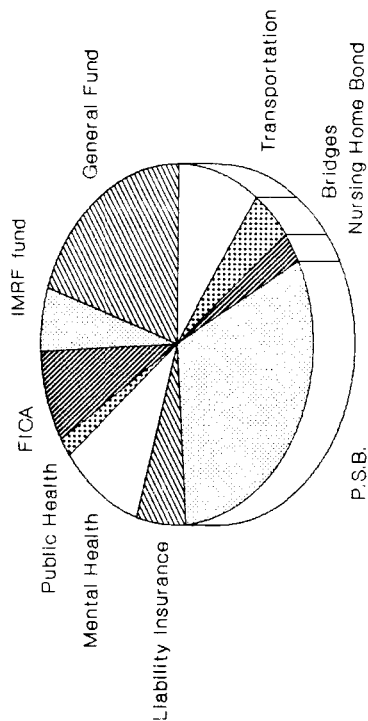
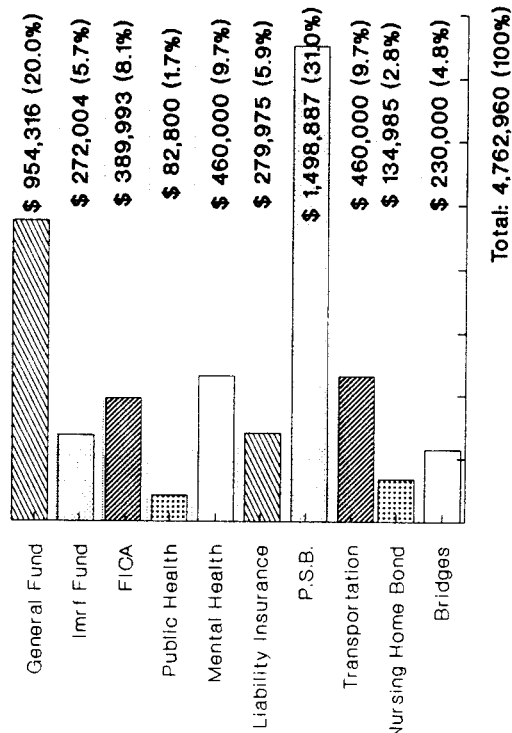
*12% of 60,000 = 7,200*

# Vermilion County's Portion of Tax Dollar

Estimated 1988 Extended in 1989

1989

1990



Source of  
Information  
Clifton J. Anderson  
Audit 1988

# Your Property Tax Dollars 1987-1988

Schools	19,252,835	58.58%
Townships*		
Local Districts	3,234,682	9.84
Cities/Villages	3,968,577	12.08
Conservation Dist.	689,474	2.10
County	4,395,457	13.38
Misc	* 1,322,029	4.02
		<hr/> 100%

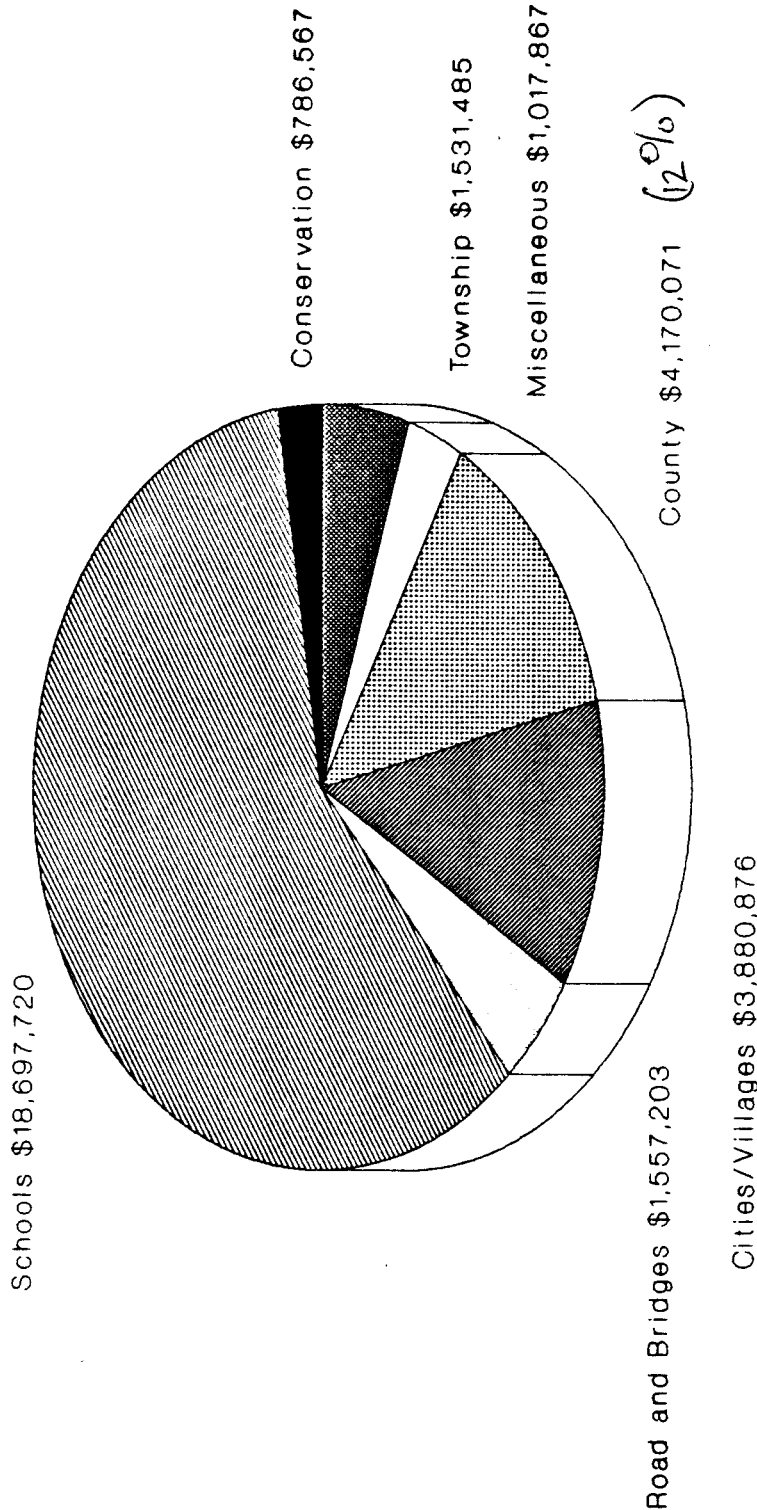
## Miscellaneous:

Senior Districts	86,768	.26
Library Districts	118,983	.36
Utilities	7603	.02
Fire Protection Districts	44,796	1.27
Airport Authority	231,987	.71
Sanitary Districts	458,889	1.40
	<hr/> 1,322,029	



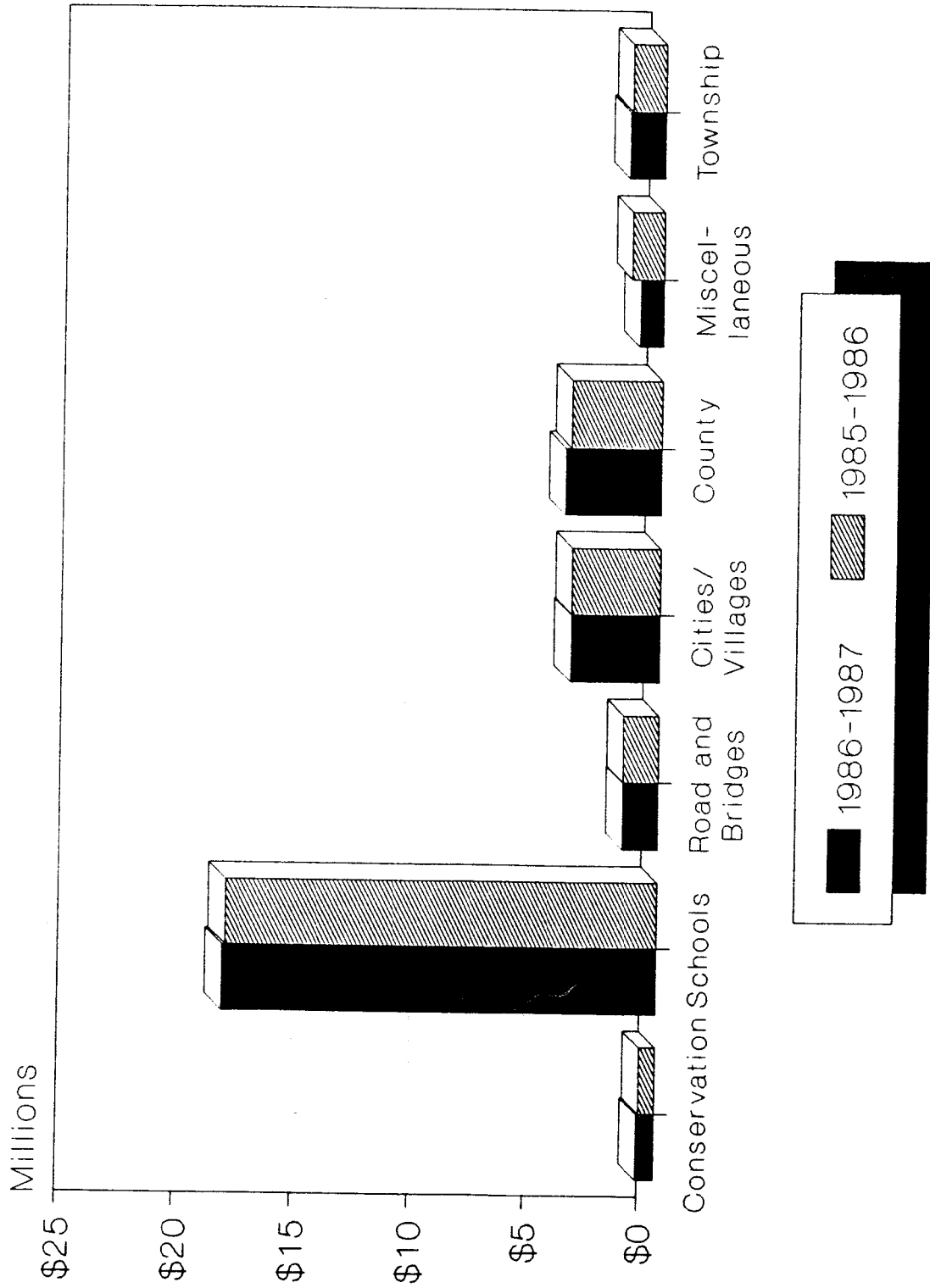
# Your Property Tax Dollar 1986-1987

*add 10%  
to 1986  
net \$9.12  
County Auditor  
of our County, Illinois, Dept.  
addressed to: 200 W*



*add Total \$  
36,697,720*

# Your Property Tax Dollar



RES-VC

VERMILION COUNTY, ILLINOIS  
RESOLUTION

RE: GENERAL FUNDS - VERMILION SOIL & WATER CONSERVATION DISTRICT; DANVILLE AREA ECONOMIC DEVELOPMENT CORPORATION; COMMUNITY RESEARCH INSTITUTE & SERVICES; VERMILION COUNTY COOPERATIVE EXTENSION SERVICE

WHEREAS, Vermilion County Soil & Water Conservation District, Danville Area Economic Development Corporation, Community Research Institute & Service, are recipients of local government funds and Vermilion County Cooperative Extension Service; and,

WHEREAS, each of the above mentioned units are actively engaged in providing services within Vermilion County as set forth in applications filed individually with Vermilion County; and,

WHEREAS, the recipient units of local government has requested funds which will be allocated as follows:

Vermilion County Soil & Water Conservation.....	\$4,900
Danville Area Economic Development Corporation .....	\$5,000
Community Research Institute & Services .....	\$2,705
Vermilion Cooperative Extension Service .....	\$18,148

NOW THEREFORE, BE IT RESOLVED as follows:

1. That Vermilion County hereby appropriates the sum of ~~\$30,753~~ <sup>13,585.3</sup> from the General Fund for the purpose of providing services as set forth in applications filed individually from: Vermilion County Soil & Water Conservation, Danville Area Economic Development Corporation, Community Research Institute & Services, Vermilion Cooperative Extension Service, for the period of December 1, ~~1988~~ <sup>1989</sup>, to November 30, ~~1989~~ <sup>1990</sup>.
2. That such funds shall be disbursed pursuant to proper allocations from Vermilion County for the provision of the above units.
3. That the work described and set forth in the individually filed applications must be completed and billed to Vermilion County on or before November 30, 1989.
4. That the disbursement of such funds is further contingent upon each individual unit entering into a formal written contract with Vermilion County and furnishing such reporting information as may be required by Vermilion County with regard to the unit's receipt and expenditure of said funds.

PRESENTED, APPROVED and RESOLVED by the County Board of Vermilion County, Illinois, at the recessed regular September, ~~1988~~ <sup>1989</sup>, meeting held on October 11th, 1988 A.D.

DATED this 11th day of October, ~~1988~~ <sup>1989</sup>, A.D.

Charles E. Beckner  
Vermilion County Board Chairman

Aye 19 Nay 7 Absent 1

Attest;

Ralph Fox  
Clerk of the Vermilion County Board

C. D. S.  
Approved as to Form State's Attorney

Approved by: Finance Committee

Tanku Acton  
Chairman  
Alfred Bates  
Mary K. Hile  
Stanley Danlow  
Paul Luedy

Resolution

88-136-1

*9/21/1988*

## VERMILION COUNTY, ILLINOIS GENERAL FUND APPROPRIATIONS

This Agreement, dated this 13th day of September, 1988, between Vermilion County, hereinafter called "COUNTY", a body politic and corporate, and Danville Area Economic Development Corporation, hereinafter called "RECIPIENT", provides as follows:

1. Recipient has submitted an application to the COUNTY" seeking a distribution of General Corporate Funds for the period commencing on December 1, 1988, and ending November 30, 1989. Such application, which is on file with the COUNTY, and incorporated by reference in this Agreement as fully as if set forth verbatim herein.
2. By Resolution of the COUNTY, adopted on October 11, 1988, the COUNTY allocated and appropriated the SUM of Five Thousand Dollars (\$5,000) from the General Fund for the services and facilities referred to in Paragraph 3 below.
3. RECIPIENT represents and warrants that this Five Thousand Dollars (\$5,000) will be expended for the purpose of contribution to the efforts of the RECIPIENT for the purpose of securing the location of commercial enterprise within Vermilion County.
4. RECIPIENT makes the following additional representations:
  - A. No person shall be excluded from participation in, be denied the benefits of, or subjected to discrimination under any program or activity funded in whole or in part with General County Funds on the grounds of race, color, national origin, sex, age, religion or handicap.
  - B. Individuals employed by RECIPIENT, whose wages are paid in whole or in part with General County Funds, will be paid wages which are not lower than the prevailing rates of pay for persons employed in similar occupations by RECIPIENT.
5. RECIPIENT agrees to provide the following:
  - A. At such times and in such forms as the COUNTY may require, such records, reports, data and information pertaining to matters covered by this Agreement.
  - B. RECIPIENT shall, at any reasonable time during normal business hours, and as often as may be deemed necessary, make available to the COUNTY or its designated representatives to audit and inspect all such records.
6. The COUNTY shall have the right to cancel this Agreement upon ten (10) days written notice in the event of any breach of any of the representatives or warranties, or any of the term and conditions of this Agreement.
7. This Agreement shall terminate on November 30, 1989, and no warranty or representations are made by the COUNTY as to the availability of any appropriations or allocations of General County Funds or Revenue Sharing Funds beyond this date.

8. Any notices required hereunder shall be sent by registered mail, return receipt requested, or shall be delivered in person, at the following addresses:

A. COUNTY

County Board Chairman's Office  
Room 318 - Courthouse Annex  
6 North Vermilion  
Danville, IL 61832

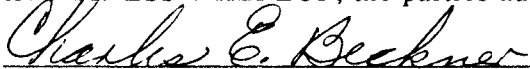
B. RECIPIENT

Danville Area Economic Development Corp.  
425 North Gilbert  
Danville, IL 61832

9. RECIPIENT shall not assign or transfer any interest in this Agreement without prior written consent of the COUNTY.

10. None of the funds provided, directly or indirectly, under this Agreement shall be used for any partisan political activity, or to further the election or defeat of any candidate for any office, or for lobbying or propaganda or proposed, before any governmental body.

IN WITNESS WHEREOF, the parties have executed this Agreement on the date first written above.



Chairman, Vermilion County Board

AYE 19 NAY 7 ABSENT 1

ATTEST:



Clerk of the Vermilion County Board

DANVILLE AREA ECONOMIC DEVELOPMENT CORPORATION

BY: 

Executive Director

Ordinance

88-136-1A

УСХСЗ

This Agreement, dated this 13th day of September, 1988, between Vermilion County, hereinafter called "COUNTY", a body politic and corporate, and Vermilion County Cooperative Extension Service, hereinafter called "RECIPIENT", provides as follows:

1. RECIPIENT has submitted an application to the COUNTY seeking a distribution of General Corporate Funds and for the period commencing on December 1, 1988, and ending November 30, 1989. Such application, which is on file with the COUNTY, and incorporated by reference in this Agreement as fully as if set forth verbatim herein.
2. By Resolution of the COUNTY, adopted on October 11, 1988, the COUNTY allocated and appropriated the sum of Eighteen Thousand One Hundred Forty Eight Dollars (\$18,148) for the services and facilities referred to in Paragraph 3 below.
3. RECIPIENT represents and warrants that this \$18,148 will be expended for the purpose of contribution to the efforts of the RECIPIENT for the purpose of educational programs for both adult and youth within Vermilion County.
4. RECIPIENT makes the following additional representations:
  - A. No person shall be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity funded in whole or in part with General County Funds on the grounds of race, color, national origin, sex, age, religion or handicap.
  - B. Individuals employed by RECIPIENT, whose wages are paid in whole or in part with General County Funds, or will be paid wages which are not lower than the prevailing rates of pay of persons employed in similar occupations by RECIPIENT.
5. RECIPIENT agrees to provide the following:
  - A. At such times and in such forms as the COUNTY may require, such records, reports data and information pertaining to matters covered by this Agreement.
  - B. RECIPIENT shall, at any reasonable time during normal business hours, and as often as may be deemed necessary, make available to the COUNTY for examination all of its records and data with respect to any matters covered by this Agreement and shall permit the COUNTY or its designation representatives to audit and inspect all such records.
7. The COUNTY shall have the right to cancel this agreement upon ten (10) days written notice in the event of any breach of any of the representatives or warranties, or of any of the terms and conditions of this Agreement.
8. This Agreement shall terminate on November 30, 1989, and no warranty or representations are made by the COUNTY as to the availability of any appropriations or allocations of General County Funds or Revenue Sharing Funds beyond this date.

9. Any notices required hereunder shall be sent by registered mail, return receipt requested, or shall be delivered in person, at the following addresses:

A.

COUNTY: County Board Chairman's Office  
Room 318 - Courthouse Annex  
6 North Vermilion  
Danville, IL 61832


B.

RECIPIENT: Vermilion County Cooperative Extension Service  
3803 North Vermilion  
Danville, IL 61832

10. RECIPIENT shall not assign or transfer any interest in this Agreement without the prior written consent of the COUNTY.

11. None of the funds provided, directly or indirectly, under this Agreement shall be used for any partisan political activity, or for lobbying of propaganda purposes designed to support or defeat any legislation, either pending or proposed, before any governmental body.

IN WITNESS WHEREOF, the parties have executed this Agreement on the date first written above.

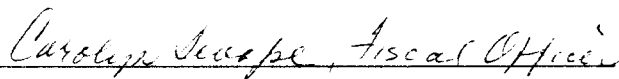
  
\_\_\_\_\_  
Chairman, Vermilion County Board

AYE 19 NAY 7 ABSENT 1

ATTEST:

  
\_\_\_\_\_  
Clerk of Vermilion County Board

VERMILION COUNTY COOPERATIVE EXTENSION SERVICE

BY:   
\_\_\_\_\_  
Executive Director

Ordinance

88-136-1B

CRIS

## VERMILION COUNTY GENERAL FUND APPROPRIATIONS

This Agreement, dated this 13th day of September, 1988, between Vermilion County, hereinafter called "COUNTY", a body politic and corporate, and Community Research Institute and Services (CRIS), hereinafter called "RECIPIENT", provides as follows:

1. RECIPIENT has submitted an application to the COUNTY seeking a distribution of General Corporate Funds for the period commencing on December 1, 1988, and ending November 30, 1989. Such application, which is on file with the COUNTY, and incorporated by reference in this Agreement as fully as if set forth verbatim herein.
2. By Resolution of the COUNTY, adopted on October 11, 1988, the COUNTY allocated and appropriated the sum of Two Thousand Seven Hundred Five Dollars (\$2,705) for the services and facilities referred to in Paragraph 3 below.
3. RECIPIENT represents and warrants that this Two Thousand Seven Hundred Five Dollars (\$2,705) will be expended for providing senior citizens services for Vermilion County.
4. RECIPIENT makes the following additional representations:
  - A. No person shall be excluded from participating in, be denied the benefits of, or be subjected to discrimination under any program or activity funded in whole or in part with General County Funds on the grounds of race, color, national origin, sex, age, religion or handicap.
  - B. Individuals employed by RECIPIENT, whose wages are paid in whole or in part with General County Funds, will be paid wages which are not lower than the prevailing rates of pay for persons employed in similar occupants by RECIPIENT.
5. RECIPIENT agrees to provide the following:
  - A. At such times and in such forms as the COUNTY may require, such records, reports, data and information pertaining to matters covered by this Agreement.
  - B. RECIPIENT shall, at any reasonable time during normal business hours, and as often as may be deemed necessary, make available to the COUNTY for examination all of its records and data with respect to any matters covered by this Agreement and shall permit the COUNTY or its designated representatives to audit and inspect all such records.
6. The COUNTY shall have the right to cancel this Agreement upon ten (10) days written notice in the event of any of the representatives or warranties, or of any of the terms and conditions of this Agreement.
7. This Agreement shall terminate on November 30, 1989, and no warranty or representations are made by the COUNTY as to the availability of any appropriations or allocations of General County Funds beyond this date.

9. Any notices required hereunder shall be sent by registered mail, return receipt requested, or shall be delivered in person, at the following addresses:

A.

COUNTY: County Board Chairman's Office  
Room 318 - Courthouse Annex  
6 North Vermilion  
Danville, IL 61832

10. RECIPIENT shall not assign or transfer any interest in this Agreement without the prior written consent of the COUNTY.

11. None of the funds provided, directly, or indirectly, under this Agreement shall be used for any partisan political activity, or to further the election or defeat of any candidate for any office, or for lobbying or propaganda purposes designed to support or defeat any legislation, either pending or proposed, before any governmental body.

IN WITNESS WHEREOF, the parties have executed this Agreement on the date first written above.

  
Chairman, Vermilion County Board

AYE 19 NAY 7 ABSENT 1

ATTEST:

  
Clerk of Vermilion County Board

Community Research Institute and Services (CRIS)

BY:   
Executive Director

Ordinance

88-136-1C

VCS011144

## VERMILION COUNTY, ILLINOIS GENERAL FUND APPROPRIATIONS

This Agreement, dated this 13th day of September, 1988, between Vermilion County, hereinafter called "COUNTY", a body politic and corporate, and Vermilion County Soil & Water Conservation District, hereinafter called "RECIPIENT", provides as follows:

1. RECIPIENT has submitted an application to the COUNTY seeking a distribution of General Corporate Funds for the period commencing on December 1, 1988, and ending November 30, 1989. Such application, which is on file with the COUNTY, and incorporated by reference in this Agreement as fully as if set forth verbatim herein.
2. By Resolution of the COUNTY, adopted on October 11, 1988, the COUNTY allocated and appropriated the sum of Four Thousand Nine Hundred Dollars (\$4,900) for the services and facilities referred to in Paragraph 3 below.
3. RECIPIENT represents and warrants that this Four Thousand Nine Hundred Dollars (\$4,900) will be expended for providing education and promotion of conservation for Vermilion County.
4. RECIPIENT makes the following additional representations:
  - A. No person shall be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity funded in whole or in part with General County Funds on the grounds of race, color, national origin, sex, age, religion or handicap.
  - B. Individuals employed by RECIPIENT, whose wages are paid in whole or in part with General County Funds, will be paid wages which are not lower than the prevailing rates of pay for persons employed in similar occupations by RECIPIENT.
5. RECIPIENT agrees to provide the following:
  - A. At such times and in such forms as the COUNTY may require, such records, reports, data and information pertaining to matters covered by this Agreement.
  - B. RECIPIENT shall, at any reasonable time during normal business hours, and as often as may be deemed necessary, make available to the COUNTY for examination all of its records and data with respect to any matters covered by this Agreement and shall permit the COUNTY or its designated representatives to audit and inspect all such records.
6. The COUNTY shall have the right to cancel this Agreement upon ten (10) days written notice in the event of any breach of any of the representatives or warranties, or of any of the terms and conditions of this Agreement.
7. This Agreement shall terminate on November 30, 1989, and no warranty or representations are made by the COUNTY as to the availability of any appropriations or allocations of General County Funds beyond this date.

8. Any notices required hereunder shall be sent by registered mail, return receipt requested, or shall be delivered in person, at the following addresses:

A. COUNTY:

County Board Chairman's Office  
Room 318 - Courthouse Annex  
6 North Vermilion  
Danville, IL 61832

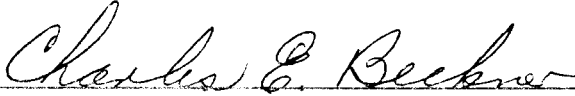
B. RECIPIENT:

Vermilion County Soil & Water Conservation District  
191 South Henning Road  
Danville, IL 61832

9. RECIPIENT shall not assign or transfer any interest in this Agreement without the prior written consent of the COUNTY.

10. None of the funds provided, directly or indirectly, under this Agreement shall be used for any partisan political activity, or to further the election or defeat of any candidate for any office, or for lobbying or propaganda purposes designed to support or defeat any legislation, either pending or proposed, before any governmental body.

IN WITNESS WHEREOF, the parties have executed this Agreement on the date first written above.

  
\_\_\_\_\_  
Chairman, Vermilion County Board

AYE 19 NAY 7 ABSENT 1

ATTEST:   
\_\_\_\_\_  
Clerk of the Vermilion County Board

VERMILION COUNTY SOIL & WATER CONSERVATION DISTRICT

By:   
\_\_\_\_\_  
Executive Director

Ordinance

88-136-1D

VERMILION COUNTY ILLINOIS  
ORDINANCE

**RE: ESTABLISHING THE NUMBER OF DEPUTY SHERIFFS AND  
CORRECTIONAL OFFICERS**

WHEREAS, pursuant to Chapter 125, Paragraph 7, of the Illinois Revised Statutes, the Vermilion County Board has the power to set the number of Deputy Sheriffs; and,

WHEREAS, the Department of Corrections has reported a manpower shortage exists at the County Jail in that the daily population of the Jail averages approximately one hundred (100) inmates;

NOW, THEREFORE, BE IT ORDAINED that the number of Deputy Sheriff positions be set at twenty-seven (27), plus number on leave of absence.

BE IT FURTHER ORDAINED that the number of Correctional Officer positions be increased by two (2) to a total of thirty-eight (38) with thirty-one (31) of that number being Correctional Officers.

PRESENTED, APPROVED, AND ORDAINED by the County Board of Vermilion County, Illinois, at the recessed regular September, 1988, meeting held on October 11, 1988, A.D.

DATED, this 11th day of October, 1988 A.D.

Charles E. Beckner  
Vermilion County Board Chairman

Aye 19 Nay 7 Absent 1

Attest:

Ralph J. Fox  
Clerk of the Vermilion County Board

G. D. D.  
Approved as to Form State's Attorney

Approved by: Public Safety Committee

John J. Dwyer  
Chairman

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

(This ordinance replaces ordinance 88-19, dated 01-12-88)

ORDINANCE

88-136-2

VERMILION COUNTY, ILLINOIS  
RESOLUTION

APPL PROS

**RE: STATE'S ATTORNEY'S APPELLATE PROSECUTOR**

**WHEREAS**, the Office of the State's Attorneys Appellate Prosecutor was created to provide services to the State's Attorneys in Judicial Districts containing less than 3,000,000 inhabitants; and,

**WHEREAS**, the powers and duties of the Office of the State's Attorneys Appellate Prosecutor are defined and enumerated in the "State's Attorneys Appellate Prosecutor Act", Public Act 80-1, 1st Special Session, Illinois Revised Statutes, 1977, Chapter 14, Section 201 et seq., approved December 3, 1977 as amended; and,

**WHEREAS**, the Illinois General Assembly appropriates monies for the ordinary and contingent expenses of the Office of the State's Attorneys Appellate Prosecutor, one from the State's Attorneys Appellate Prosecutor County Fund and two-thirds from the General Revenue Fund, provided that such funding receives county approval and support from within the respective Judicial Districts eligible to apply; and,

**WHEREAS**, the Office of the State's Attorneys Appellate Prosecutor shall administer the operation of the appellate offices so as to insure that all participating State's Attorneys continue to have final authority in preparation, filing and arguing of all appellate briefs and any trial assistance; and,

**WHEREAS**, the Office of the State's Attorneys \*Appellate Prosecutor and the Illinois General Assembly have reviewed and approved a budget for Fiscal Year 1989, which funds will provide for the continued operation of the agency.

**NOW, THEREFORE, BE IT RESOLVED** that the Vermilion County Board in regular session, this 14th day of October, 1988, does hereby support the continued operation of the office of the State's Attorneys Appellate Prosecutor, and designates the Office of the State's Attorneys Appellate Prosecutor as its Agent to administer the operation of the appellate offices and process said appellate court cases for this county.

**BE IT FURTHER RESOLVED** that the attorneys employed by the Office of the State's Attorneys Appellate Prosecutor are hereby authorized to act as Assistant State's Attorneys on behalf of the duly elected or appointed State's Attorney of this county in the appeal of criminal cases, juvenile cases, paternity cases, and cases arising under the Mental Health and Developmental Disabilities Code when requested to do so by the State's Attorney, and by the advice and consent of the State's Attorney prepare, file and argue appellate brief for these cases in the reviewing courts; and also, as may be requested, to assist the State's Attorney in the trial and appeal of tax objections

**BE IT FURTHER RESOLVED** that the Vermilion County Board hereby agrees to participate in the Office of the State's Attorneys Appellate Prosecutor for Fiscal Year 1989, commencing December 1, 1988, and ending November 30, 1989, by hereby appropriating a sum of money not to exceed \$17,215 for the express purpose of providing a portion of the funds required for financing the operation of the State's Attorneys Appellate Prosecutor, and agrees to deliver same to the commission on request during the 1989 Fiscal Year.

**PASSED and ADOPTED BY** the County Board of Vermilion County, Illinois, at the recessed regular September, 1988 meeting held on October 14th, 1988, A.D.

Charles E. Beckner

Vermillion County Board Chairman

Aye 19 Nay 7 Absent 1

Attest; Ruth Fox

Clerk of the Vermillion County Board

C. D. R.

Approved as to Form State's Attorney

Approved by: *Judicial & Rules Committee ? Finance*

Stanley Dawson  
Chairman

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Resolution

88-136-3

*no changes*  
*ORD-CHIL*

**VERMILION COUNTY, ILLINOIS  
ORDINANCE**

**RE: MAINTENANCE AND CHILD SUPPORT COLLECTION FUND**

**WHEREAS**, Illinois Revised Statutes, Chapter 25, Sec. 27.1(u), para. 3, allows the collection of an annual fee to be used for administering the collection and distribution of maintenance or child support fees if authorized by County Board Ordinance; and,

**WHEREAS**, Illinois Revised Statutes, Chapter 25, Sec. 27.1(u), para. 3, also states that any sum collected shall be in addition to and separate from amounts ordered to be paid in maintenance or child support; and,

**WHEREAS**, this revision further states that amounts collected shall also be deposited separately in a Maintenance and Child Support Collection Fund of which the Clerk shall be the custodian, to further maintenance and child support collection efforts in his office; and,

**WHEREAS**, the Vermilion County Board needs to establish an amount not to exceed thirty-six (\$36) dollars; and

**WHEREAS**, the Vermilion County Board deems it necessary to create for the County's best interest a separate Maintenance and Child Support Collection Fund to become effective on January 1, 1988; and,

**WHEREAS**, the Vermilion County Board authorizes the Circuit Clerk to collect an annual fee of twenty-eight (\$28) dollars from persons making maintenance and child support payments; and,

**WHEREAS**, the initial fee shall be due and payable on all judgments entered prior to June 30, but a pro-rated fee of one half (1/2) would be due on judgments entered after July 1; and,

**WHEREAS**, the Clerk shall request that the State's Attorney implement action for a collection of said fee if not paid within thirty (30) days of the due date.

**NOW, THEREFORE BE IT ORDAINED** that the Vermilion County Board authorize the Circuit Clerk to collect twenty-eight (\$28) dollars annually, or pro-rated, from persons making maintenance and child support fees effective January 1, 1988, to be deposited in a separate Maintenance and Child Support Collection fund of which the clerk shall be custodian.

**BE IT FURTHER ORDAINED** that if said fee is not paid within thirty (30) days of the due date, the State's Attorney shall implement action for the collection of said fee.

**BE IT FURTHER ORDAINED** that upon passage, this resolution shall supersede and replace Vermilion County Ordinance 86-118-3.

**PRESENTED, APPROVED AND ORDAINED** by the Vermilion County Board at its October 13, 1987, Session.

**Dated this 13th day of October, 1987, A.D.**

*\*Resolution 87-90-6 Still effective.*

Charles E. Beckner  
Vermillion County Board Chairman

Aye \_\_\_ Nay \_\_\_ Absent \_\_\_

Attest; [Signature]  
Clerk of the Vermillion County Board

[Signature]  
Approved as to Form State's Attorney

Approved by: *Judicial & Rules Committee*

[Signature]  
Chairman

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Ordinance  
87-90-6

VERMILION COUNTY, ILLINOIS  
ORDINANCE

*Ord-nurs*

RE: *CHARGE FOR CARE AT THE VERMILION MANOR NURSING HOME*

WHEREAS, there has been an increase in the cost of care at the Vermilion Manor Nursing Home, and;

WHEREAS, the Vermilion County Board Nursing Home committee has made a careful study of the expected revenue and expected expenses from the operation of the Vermilion Manor Nursing Home and believes that more revenue will be needed from the operation of the Vermilion County Nursing Home in order to meet said Home's operation expense.

NOW, THEREFORE, BE IT ORDAINED by the Vermilion County Board that the charge for Intermediate Care at the Vermilion Manor Nursing Home be increased from \$1,275.00 (twelve hundred seventy-five dollars) per month to \$1,300.00 (thirteen hundred dollars) to be for full room and board, and to include Intermediate level nursing service and a medical doctor.

PRESENTED, APPROVED, AND ORDAINED by the County Board of Vermilion County, Illinois, at the recessed regular September, 1988, meeting held on October 11, 1988 A.D.

DATED, this 11th day of October, 1988.

*Charles E. Beckner*  
Vermilion County Board Chairman

Aye 19 Nay 7 Absent 1

Attest: *[Signature]*  
Clerk of the Vermilion County Board

*[Signature]*  
Approved as to Form State's Attorney

Approved by: *Nursing Home Committee*

*[Signature]*  
Chairman  
*[Signature]*

Approved by: *Finance Committee*

*[Signature]*  
Chairman  
*[Signature]*  
*[Signature]*  
*[Signature]*

\*Supercedes 87-90-4

Ordinance  
88-136-4

VERMILION COUNTY, ILLINOIS  
RESOLUTION

**RE: Financial Policy - Vermilion Manor Nursing Home**

WHEREAS, the County Board of Vermilion County, Illinois has determined it to be beneficial for the Vermilion Manor Nursing Home to establish and maintain a Financial Policy which would serve as a foundation for long and short range planning, facilitate decision making, and provide direction to the staff for handling the Nursing Home's day to day financial business; and,

WHEREAS, the need for a Financial Policy has resulted because of the possibility of lack of payment to Vermilion Manor by the Illinois Department of Public Aid and also of the possibility of unforeseeable capital improvements not made fundable by the annual budget.

WHEREAS, a written and clearly defined Financial Policy is fiscally responsible and minimizes the risk of developing conflicting or inconsistent goals and objectives which could have a negative impact on the overall financial position of the Nursing Home.

NOW, THEREFORE, BE IT RESOLVED by the County Board of Vermilion County, Illinois that the County Board hereby approves said Financial Policy, a copy of which is attached.

PRESENTED, APPROVED, AND RESOLVED by the County Board of Vermilion County, Illinois, at the recessed regular September, 1988, meeting held on October 11, 1988 A.D.

DATED, this 11th day of October, 1988 A.D.

Charles E. Beckner  
Vermilion County Board Chairman

Aye 19 Nay 7 Absent 1

Attest: Ralph  
Clerk of the Vermilion County Board

Guy D. D.  
Approved as to Form State's Attorney

Approved by: *Nursing Home Committee*

Herman Tatter  
Chairman  
John Tatter

*Resolution 88-136-5  
Nursing Home Committee*

Approved by: *Finance Committee*

Parker Anton  
Chairman  
Stanley Paulsen  
Stanley Paulsen  
Stanley Paulsen  
Stanley Paulsen  
Stanley Paulsen  
Stanley Paulsen

Resolution

88-136-5

## VERMILION MANOR NURSING HOME FINANCIAL POLICY

**Purpose:** The purpose of a Financial Policy for Vermilion Manor Nursing Home is to serve as a foundation for long and short range planning, facilitate decision making, and provide direction to the staff for handling the day-to-day financial business of the Nursing Home. Because of the nature of the Nursing Home operation, having written, clearly defined financial policies will minimize the risk of developing conflicting or inconsistent goals and objectives which could have a negative impact on the overall financial position of Vermilion Manor Nursing Home.

### I. Reserves

- A. An adequate fund balance should be maintained, at a level which will provide for a positive cash balance throughout each fiscal year. This amount should be no less than Eight Hundred Thousand Dollars (\$800,000) in which Six Hundred Thousand Dollars (\$600,000) will be designated for Vermilion Manor's operating costs and Two Hundred Thousand Dollars (\$200,000) will be designated to a capital reserve account for future capital improvements at the Vermilion Manor Nursing Home.
- B. Adequate insurance or fund reserves should be maintained in order not to jeopardize the financial position of the Nursing Home in the event of a major unplanned occurrence.
- C. The Earned Time and Personal Days off systems should be funded in an amount that equals the total expected payout in each fiscal year, less their normal annual accrual.
- D. A five year capital improvement project budget should be presented with each annual operating budget.

### II. Funding

#### A. Revenues

1. Sound appraisal procedures will be maintained to keep property values current.
2. Where possible, the Nursing Home Administration will recommend a daily fee for care, at a level related to the daily cost of care; these costs and fees shall be reviewed no less than annually.
3. Disbursement and deposit of all revenue will be scheduled to insure an efficient cash flow and maximize investments.

#### B. Expenditures

1. The Nursing Home will pay all current expenditures with current revenue.
2. Annual appropriations will be made for the adequate maintenance of the capital plant and equipment.
3. Adequate funding should be appropriated for the estimated cost of the planned capital improvements for each fiscal year.

### III. Controls

- A. Financial system will be maintained in accordance with generally accepted accounting principles.
- B. An independent certified public accountant will perform an annual audit and will publicly issue a financial opinion as part of the total County audit; a statement on internal controls and a management letter will be part of this report. Preparation of the annual cost report, for the Illinois Department of Public Aid, will be included in the audit.
- C. The Nursing Home Administration, as well as the County, should monitor state legislation and its impact on the Nursing Home.
- D. Policies and procedures should be developed to provide for position control, as it relates to authorized positions, hours budgeted and worked, and filling vacancies.
- E. The Nursing Home will adhere to County Policies and administrative procedures in applicable areas. Examples are:
  - a. Personnel
  - b. Information Data Processing
  - c. Purchasing
  - d. Fleet Management
  - e. Petty Cash
  - f. Risk Management (Insurance)
- F. The Nursing Home will provide data, as requested, to update the County Fixed Asset inventory.
- G. Internal control procedures will be formally documented and reviewed periodically.

*Handwritten:*  
Hogdon  
Stapp  
283-5116

VERMILION COUNTY, ILLINOIS  
GRANT TOWNSHIP AREA COMMUNITY  
AMBULANCE SERVICE DISTRICT TAX LEVY

NOW THEREFORE, BE IT ORDAINED by the County Board of Vermilion County, Illinois, as follows:

SECTION I: That there shall be levied and collected, not exceeding a rate of \$0.025 per \$100.00 of equalized assessed valuation, upon all properties subject to taxation within the Grant Township Area Community Ambulance Service District, Vermilion County, Illinois, as that property is assessed and equalized for State and County purposes for the current year, for the purposes of defraying and paying the necessary expenses and liabilities for the Grant Township Area Community Ambulance Service District, for the fiscal year 1989-1990, beginning May 1, 1989, and ending April 30, 1990, in manner and form as required by the Statutes of the State of Illinois in such case made and provided, the following taxes and amounts, and for the purposes respectively following, for which appropriations have been theretofore duly and regularly made, to-wit:

- A. Annual Contract installment for provision of emergency ambulance services by the City of Hoopeston, Vermilion County, Illinois, a Municipal Corporation, pursuant to Agreement dated August 19, 1986
- |             |             |
|-------------|-------------|
| .....       | \$ 3,150.00 |
| TOTAL ..... | \$ 3,150.00 |

SECTION II: In making this Tax Levy, the County Board has taken into consideration and given recognition to the amounts to be received by the Grant Township Area Community Ambulance Service District from the sources other than the direct levy which is provided herein.

SECTION III: The County Board shall file with the County Clerk of Vermilion County, Illinois, on or before the second Tuesday in the month of September, 1988, a duly certified copy of this ordinance in order that such taxes may be duly extended, levied and collected according to the Statutes of the State of Illinois, in such case made and provided.

PRESENTED APPROVED and ~~ADOPTED~~ <sup>Ordained</sup> by the County Board of Vermilion County, Illinois at the recessed regular September, 1988 meeting held on October 11, 1988 A.D.

DATED this 11th day of October, 1988 A.D.

*Charles E. Beckner*  
Vermilion County Board Chairman

Aye 19 Nay 7 Absent 1

Attest:

*[Signature]*

Clerk of the Vermilion County Board

*[Signature]*  
Approved as to Form State's Attorney

Approved by: Finance Committee

*[Signatures of Finance Committee members]*  
Chairman  
*[Signature]*  
*[Signature]*  
*[Signature]*  
*[Signature]*

ORDINANCE  
88-136-6A

GRANT TOWNSHIP AREA COMMUNITY AMBULANCE SERVICE  
DISTRICT  
ANNUAL APPROPRIATION ORDINANCE  
FOR THE FISCAL YEAR 1989-1990

90-91

An Ordinance making appropriations for the purpose of the Grant Township Area Community Ambulance Service District for the fiscal year commencing on the 1st day of May, 1989, and ending on the 30th day of April, 1990.

90

**BE IT ORDAINED** by the County Board of the County of Vermilion, Illinois, that the following Appropriation Ordinance be and the same is hereby adopted as follows:

**SECTION I:** That the following sums, or so much thereof as may be authorized by law, be and the same is hereby appropriated for the purposes of the Grant Township Area Community Ambulance Service District to defray all necessary expenses and liabilities of said District as hereinafter specified, for the fiscal year commencing on the 1st day of May, 1989, and ending on the 30th day of April, 1990, to-wit:

Annual Ambulance Service Contract installment due the City of Hoopeston, Vermilion County, Illinois, in connection with said contract dated August 19, 1986

.....\$ 3,150.00

**TOTAL APPROPRIATION \$3,150.00**

**SECTION II:** This Ordinance shall be and remain in full force and effect from and after its passage and approval, and its publications as provided by law.

89

**SECTION III:** The County Board shall file with the County Clerk of Vermilion County, Illinois on or before the second Tuesday in the month of September 1988, a duly certified copy of this ordinance in order that such taxes may be duly extended, levied and collected according to the Statutes of the State of Illinois, in such case made and provided.

**SECTION IV:** This ordinance shall be and remain in full force and effect from and after its passage and approval, as required by law.

*Charles E. Beckner*  
Vermilion County Board Chairman

*Approved and Ordained by the County Board of Vermilion County, Illinois on the 10th day of May 1989.*

Aye 19 Nay 7 Absent 1

Attest:

*Ruth H. H.*  
Clerk of the Vermilion County Board

*C. J. D.*  
Approved as to Form State's Attorney

Approved by: Finance Committee

*Frank A. H.*  
Chairman

*James C. H.*  
*Alfred B.*

ORDINANCE

88-136-6B

**PASSED AND APPROVED** this 11th, day October, 1988 A.D.

**VERMILION COUNTY, ILLINOIS  
ORDINANCE**

**RE: ROSSVILLE AREA COMMUNITY AMBULANCE SERVICE DISTRICT NO. ONE TAX  
LEVY**

**NOW, THEREFORE, BE IT ORDAINED** by the County Board of Vermilion County, Illinois, as follows:

**Section 1:** That there shall be levied and collected, not exceeding a rate of \$0.12 per \$100.00 assessed valuation, upon all property subject to taxation within the Rossville Area Community Ambulance Service District No. One, Vermilion County, Illinois as that property is assessed and equalized for State and County purposes for the current year, for the purposes of defraying and paying the necessary expenses and liabilities for the Rossville Area Community ambulance Service District No. One, for the fiscal year 1989 - 1990, beginning May 1, 1989 and ending April 30, 1990, in manner and form as required by the statutes of the State of Illinois in such case made and provided the following taxes and amounts, and for the purposes respectively following, for which appropriations have been theretofore only and regularly made, to-wit:

Insurance.....	\$1,500.00
Ambulance Maintenance .....	500.00
Miscellaneous Supplies .....	250.00
Medical Supplies.....	500.00
EMT Training.....	500.00
EMT Salaries .....	750.00
Vehicle Replacement.....	1,000.00
Building Payment & Interest .....	2,250.00
Workman's Compensation .....	300.00
.....	\$7,550.00

**Section 2:** In making this Tax Levy, the County Board has taken into consideration and given recognition to the amounts to be received by the Rossville Area Community Ambulance Service District No. One from sources other than the direct levy which is provided herein.

**Section 3:** The County Board shall file with the County Clerk of Vermilion County, Illinois, on or before the second Tuesday in the month of September, 1988, a duly certified copy of this Ordinance in order that such taxes may be duly extended, levied and collected according to the statutes of the State of Illinois, in such case made and provided.

**Section 4:** This Ordinance shall be and remain in full force and effect from and after its passage and approval, as required by law.

**PRESENTED, APPROVED AND ORDAINED** by the County Board of Vermilion County, Illinois, at the recessed regular September, 1988, meeting held on October 11, 1988 A.D.

**DATED** , this 11th day October, 1988, A.D.

Charles E. Beckner

Vermilion County Board Chairman

Aye 19 Nay 7 Absent 1

Attest; [Signature]

Clerk of the Vermilion County Board

[Signature]

Approved as to Form State's Attorney

Approved by: *Finance Committee*

[Signature]

Chairman

[Signature] [Signature]

[Signature] [Signature]

[Signature] [Signature]

ORDINANCE

88-136-7A

SERVICE DISTRICT NO. ONE  
ANNUAL APPROPRIATION ORDINANCE  
FOR THE FISCAL YEAR 1989 - 1990  
90 - 91

An Ordinance making appropriations for the purposes for the Rossville Area Community Ambulance Service District No. One for the fiscal year commencing on the 1st day of May, A.D., 1989, and ending on the 30th day of April, A.D., 1990.

BE IT ORDAINED by the County Board of the County of Vermilion, Illinois, that the following Appropriation Ordinance be and the same is hereby adopted as follows:

Section 1. That the following sums, or so much thereof as may be authorized by law, be and the same are hereby appropriated for the purposes of the Rossville Area Community Ambulance Service District No. One to defray all necessary expenses and liabilities of said District as hereinafter specified, for the fiscal year commencing on the 1st day of May, A.D., 1989, and ending on the 30th day of April, A.D., 1990, to-wit:

Insurance .....	\$1,500.00
Ambulance Maintenance .....	500.00
Miscellaneous Supplies .....	250.00
Medical Supplies .....	500.00
EMT Training .....	500.00
EMT Salaries .....	750.00
Vehicle replacement .....	1,000.00
Building Payment & Interest .....	2,250.00
Workman's Compensation .....	300.00

TOTAL APPROPRIATION .....\$7,550.00

Section 2. This Ordinance shall be and remain in full force and effect from and after its passage and approval, and its publication as provided by law.

*Presented approved and ordained*  
~~PASSED AND APPROVED~~ at the recessed regular September, 1988 meeting held on October 11, 1988, A.D.

DATED this 11th day of October, 1988, A.D.

*Charles E. Beckner*

Vermilion County Board Chairman

Aye 19 Nay 7 Absent 1

Attest:

*[Signature]*

Clerk of the Vermilion County Board

*[Signature]*

Approved as to Form State's Attorney

Approved by: Finance Committee

*[Signature]*

Chairman

*[Signatures]*  
James C. Smith Dale Turley  
Alfred B...

ORDINANCE  
88-136-7B

Bill Young  
Atty

## VERMILION COUNTY, ILLINOIS ORDINANCE

**RE: ROSSVILLE AREA COMMUNITY AMBULANCE SERVICE DISTRICT NO. TWO TAX LEVY**

**NOW, THEREFORE, BE IT ORDAINED** by the County Board of Vermilion County, Illinois, as follows:

**Section 1:** That there shall be levied and collected, not exceeding a rate of \$0.025 per \$100.00 assessed valuation, upon all property subject to taxation within the Rossville Area Community Ambulance Service District No. Two, Vermilion County, Illinois, as that property is assessed and equalized for State and County purposes of defraying and paying the necessary expenses and liabilities for the Rossville Area Community Ambulance Service District No. Two, for the fiscal year ~~1989~~ - ~~1990~~, beginning May 1, ~~1988~~ and ending April 30, ~~1990~~, in manner and form as required by the statutes of the State of Illinois in such case made and provided the following taxes and amounts, and for the purposes respectively following, for which appropriations have been theretofore only and regularly made, to-wit:

Insurance .....	\$1,500.00
Ambulance Maintenance .....	500.00
Miscellaneous Supplies .....	250.00
Medical Supplies .....	500.00
EMT Training .....	500.00
EMT Salaries .....	750.00
Vehicle Replacement .....	1,000.00
Building Payment & Interest .....	2,250.00
Workman's Compensation .....	300.00
<b>TOTAL .....</b>	<b>\$7,550.00</b>

**Section 2:** In making this Tax Levy, the County Board has taken into consideration and given recognition to the amounts to be received by the Rossville Area Community Ambulance Service District No. Two from sources other than the direct levy which is provided herein.

**Section 3:** The County Board shall file with the County Clerk of Vermilion County, Illinois, on or before the second Tuesday in the month of September, ~~1988~~, a duly certified copy of this Ordinance in order that such taxes may be duly extended, levied and collected according to the statutes of the State of Illinois, in such case made and provided.

**Section 4:** This Ordinance shall be and remain in full force and effect from and after its passage and approval, as required by law.

**PRESENTED, APPROVED AND ORDAINED** by the County Board of Vermilion County, Illinois, at the recessed regular September, ~~1988~~, meeting held on October ~~11~~, 1988, A.D.

**DATED** this ~~11~~th day of October, 1988 A.D.

Charles E. Beckner  
Vermillion County Board Chairman

Aye 19 Nay 7 Absent 1

Attest; [Signature]  
Clerk of the Vermillion County Board

[Signature]  
Approved as to Form State's Attorney

Approved by: Finance Committee

[Signature]  
Chairman  
[Signature] Stanley D. ...  
[Signature] Dale J. ...  
[Signature] Alfred B. ... [Signature] Mary K. ...

ORDINANCE  
88-136-8A

# ROSSVILLE COMMUNITY AMBULANCE SERVICE DISTRICT NO. TWO ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR 1989- 1990

An Ordinance making appropriations for the purposes for the Rossville Area Community Ambulance Service District No. Two for the fiscal year commencing on the 1st day of May, A.D., 1988, and ending on the 30th day of April, A.D., 1990. <sup>90</sup>

**BE IT ORDAINED** by the County Board of the County of Vermilion, Illinois, that the following Appropriation Ordinance be and the same is hereby adopted as follows:

**Section 1.** That the following sums, or so much thereof as may be authorized by law, be and the same are hereby appropriated for the purposes of the Rossville Area Community Ambulance Service District No. Two to defray all necessary expenses and liabilities of said District as hereinafter specified, for the fiscal year commencing on the 1st day of May, A.D., 1988, and ending on the 30th day of April, A.D., 1990, to-wit: <sup>91</sup>

Insurance .....	\$1,500.00
Ambulance Maintenance.....	500.00
Miscellaneous Supplies.....	250.00
Medical Supplies.....	500.00
EMT Training .....	500.00
EMT Salaries .....	750.00
Vehicle Replacement .....	1,000.00
Building Payment & Interest .....	2,250.00
Workman's Compensation .....	300.00

**TOTAL APPROPRIATION:** .....\$7,550.00

**Section 2.** This Ordinance shall be and remain in full force and effect from and after its passage and approval, and its publication as provided by law.

*Presented, Approved and Ordained by the County Board V.G. J.C. in the*  
**PASSED AND APPROVED** this 11th day of October, 1988, A.D. *passed September 1989*  
*meeting held on Oct 10 1989*

*Charles E. Beckner*  
 Vermilion County Board Chairman

*DATED this 10th day of October 1988 J.C.*

Aye 19 Nay 7 Absent 1

Attest: *[Signature]*  
 Clerk of the Vermilion County Board

*[Signature]*  
 Approved as to Form State's Attorney

Approved by: Finance Committee

*[Signatures]*  
 Chairman  
*[Signatures]*

ORDINANCE  
 88-136-8B

**NORTH FORK SPECIAL SERVICE AREA  
NUMBER ONE**

**NOW, THEREFORE, BE IT ORDAINED** by the County Board of Vermilion County, Illinois, as follows:

**Section: I** That there shall be levied and collected, not exceeding a rate of .1081 per \$100.00 of equalized assessed valuation, upon all properties subject to taxation within the North Fork Special Service Area District Number One, Vermilion County, Illinois, as that property is assessed and equalized for State and County purposes for the current year, for the purpose of defraying and paying the necessary expenses and liabilities for the North Fork Special Service Area Number One, for the fiscal year 1988-1989, beginning December 1, 1988, and ending November 30, 1989 in manner and form as required by the Statutes of the State of Illinois in such case made and provided, the following taxes and amounts, and for the purposes respectively following, for which appropriations have been theretofore duly and regularly made, to-wit:

- A. Maintenance, repairs, and construction for the North Fork Special Service Area Number One, pursuant to agreement dated January 12, 1988: \$42,000

**Section II:** In making this Tax Levy, the County Board has taken rate consideration and given recognition to the amounts to be received by the North Fork Special Services Area Number One from sources other than the district levy which is provided herein.

**Section III:** The County Board shall file with the County Clerk of Vermilion County, Illinois, on or before the second Tuesday in the month of September, 1988, a duly certified copy of this Ordinance in order that such taxes may be duly extended, levied and collected according to the Statutes of the State of Illinois in such case made and provided.

**Section IV:** This Ordinance shall be and remain in full force and effect from and after its passage and approval, as required by law

**PRESENTED, APPROVED and ORDAINED** by the County Board of Vermilion County, Illinois, at the recessed September 13, 1988, A.D. *meeting held on Oct 10, 1989*

**DATED** this 11th day of October, 1988, A.D.

*Charles E. Beckner*

Vermilion County Board Chairman

Aye 19 Nay 7 Absent 1

Attest:

*R. J. [Signature]*

*[Signature]*

Approved by: Finance Committee

*Tankin [Signature]* *Mary K. Hill*  
*[Signature]* *Dale Tweedy*

*Farwest [Signature]*

*Stanley [Signature]*

ORDINANCE  
88-136-9A

NORTH FORK SPECIAL SERVICE AREA No. ONE OF  
VERMILION COUNTY, ILLINOIS  
ANNUAL APPROPRIATION ORDINANCE  
FOR THE FISCAL YEAR 1988 - 1989<sup>89 90</sup>

An Ordinance making appropriations for the purposes for the North Fork Special Service Area No. One of Vermilion County, Illinois for the fiscal year commencing on the 1st day of December, A.D., 1988, and ending on the 30th day of November, A.D., 1989<sup>90</sup>.

BE IT ORDAINED by the County Board of the County of Vermilion, Illinois, that the following Appropriation Ordinance be and the same is hereby adopted as follows:

Section 1. That the following sums, or so much thereof as may be authorized by law, be and the same are hereby appropriated for the purposes of the North Fork Special Service Area No. One of Vermilion County, Illinois to defray all necessary expenses and liabilities of said District as hereinafter specified for the fiscal year commencing on the 1st day of December, A.D., 1988, and ending on the 30th day of November, A.D., 1989<sup>90</sup> to wit:

Maintenance, repairs and construction for the North Fork Special Service Area No. One of Vermilion County, Illinois. Total Appropriation, \$42,000.00.

Section 2. This Ordinance shall be and remain in full force and effect from and after its passage and approval, and its publication as provided by law.

*Presented Approved and Ordained by the County Bd of VC, Ill at the*  
~~PASSED AND APPROVED~~ This 11<sup>th</sup> day of October, A.D., 1988 *recessed Regular Sept meeting held on Oct 10 1989, A.D.*

DATED THIS 10th day of October, 1989 A.D.

Charles E. Becker  
Vermilion County Board Chairman

Aye 19 Nay 7 Absent 1

Attest:

R. J. Fox

Clerk of the Vermilion County Board

C. J. [Signature]

Approved as to Form State's Attorney

Approved by: Finance Committee

Parker Apton  
Chairman  
Dale Tweedy James C. March  
Alfred Bays [Signature]  
Mary K. Hill

ORDINANCE

88-136-9B

VERMILION COUNTY, ILLINOIS  
ORDINANCE

**RE: NORTH FORK SPECIAL SERVICE AREA NO. TWO OF VERMILION  
COUNTY, ILLINOIS TAX LEVY**

**NOW, THEREFORE, BE IT ORDAINED** by the County Board of Vermilion County, Illinois, as follows:

**Section 1:** That there shall be levied and collected, not exceeding a rate of \$.0655 per \$100.00 assessed valuation, upon all property subject to taxation with the North Fork Special Service Area No. Two of Vermilion County, Illinois, as that property is assessed and equalized for State and County purposes for the current year, for the purposes of defraying and paying the necessary expenses and liabilities for the North Fork Special Service Area No. Two of Vermilion County, Illinois, for the fiscal year 1988<sup>89</sup> 1989, beginning December 1, 1988 and ending November 30, 1989<sup>90</sup> in manner and form as required by the statutes of the State of Illinois in such case made and provided the following taxes and amounts, and for the purposes respectively following, for which appropriations have been theretofore only and regularly made, to wit:

Maintenance, repair and construction for the North Fork Special Service Area No. Two of Vermilion County, Illinois. Total Appropriation, \$14,884.00.

**Section 2:** In making this Tax Levy, the County Board has taken into consideration and given recognition to the amounts to be received by the North Fork Special Service Area No. Two of Vermilion County, Illinois from sources other than the direct levy which is provided herein.

**Section 3:** The County Board shall file with the County Clerk of Vermilion County, Illinois, on or before the second Tuesday in the month of <sup>September</sup> ~~October~~, 1988<sup>89</sup>, a duly certified copy of this Ordinance in order that such taxes may be duly extended, levied and collected according to the statutes of the State of Illinois, in such case made and provided.

**Section 4:** This Ordinance shall be and remain in full force and effect from and after its passage and approval, as required by law.

**PRESENTED, APPROVED AND ORDAINED** by the County Board of Vermilion County, Illinois at the recessed regular September meeting held on October ~~11~~<sup>10</sup>, 1988, A.D.

**DATED** this 11th day of October 1988<sup>89</sup>, A.D.

Charles E. Beckner  
Vermilion County Board Chairman

Aye 19 Nay 7 Absent 1

Attest;

Robert Dax  
Clerk of the Vermilion County Board

[Signature]  
Approved as to Form State's Attorney

Approved by: Finance Committee

Parker Anton Mary K. Hill  
Chairman  
Stanley D. [unclear]  
James C. [unclear] Dale L. [unclear]  
[unclear]

ORDINANCE  
88-136-10A

NORTH FORK SPECIAL SERVICE AREA No. TWO OF  
VERMILION COUNTY, ILLINOIS  
ANNUAL APPROPRIATION ORDINANCE  
FOR THE FISCAL YEAR 1988 - 1989

An Ordinance making appropriations for the purposes for the North Fork Special Service Area No. One of Vermilion County, Illinois for the fiscal year commencing on the 1st day of December, A.D., 1988, and ending on the 30th day of November, A.D., 1989.

BE IT ORDAINED by the County Board of the County of Vermilion, Illinois, that the following Appropriation Ordinance be and the same is hereby adopted as follows:

**Section 1.** That the following sums, or so much thereof as may be authorized by law, be and the same are hereby appropriated for the purposes of the North Fork Special Service Area No. One of Vermilion County, Illinois to defray all necessary expenses and liabilities of said District as hereinafter specified for the fiscal year commencing on the 1st day of December, A.D., 1988, and ending on the 30th day of November, A.D., 1989 to wit:

Maintenance, repairs and construction for the North Fork Special Service Area No. One of Vermilion County, Illinois. Total Appropriation, \$14,884.00.

**Section 2.** This Ordinance shall be and remain in full force and effect from and after its passage and approval, and its publication as provided by law.

PASSED AND APPROVED this 11 day of A.D., 1988.

October

*meeting held on Oct 10  
1989, A.D.*

Charles E. Beebe  
Vermilion County Board Chairman

Aye 19 Nay 7 Absent 1

Attest:

R. J. [Signature]  
Clerk of the Vermilion County Board

[Signature]  
Approved as to Form State's Attorney

Approved by: Finance Committee

Parker A. [Signature]  
Chairman  
Dale [Signature] Forrest C. [Signature]  
Alfred [Signature] Mary [Signature]  
[Signature]  
C-38

ORDINANCE

88-136-10B

VERMILION COUNTY, ILLINOIS  
ORDINANCE

RE: NORTH FORK SPECIAL SERVICE AREA NO. THREE OF VERMILION  
COUNTY, ILLINOIS TAX LEVY

NOW, THEREFORE, BE IT ORDAINED by the County Board of Vermilion County, Illinois, as follows:

Section 1: That there shall be levied and collected, not exceeding a rate of \$.0655 per \$100.00 assessed valuation, upon all property subject to taxation with the North Fork Special Service Area No. Three of Vermilion County, Illinois, as that property is assessed and equalized for State and County purposes for the current year, for the purposes of defraying and paying the necessary expenses and liabilities for the North Fork Special Service Area No. Three of Vermilion County, Illinois, for the fiscal year 1988<sup>89</sup> 1989<sup>90</sup>, beginning December 1, 1988, and ending November 30, 1989, in manner and form as required by the statutes of the State of Illinois in such case made and provided the following taxes and amounts, and for the purposes respectively following, for which appropriations have been theretofore only and regularly made, to wit: Maintenance, repair and construction for the North Fork Special Service Area No. Three of Vermilion County, Illinois. Total Appropriation, \$3,116.00.

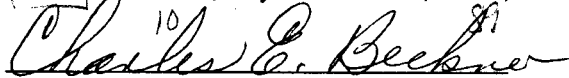
Section 2: In making this Tax Levy, the County Board has taken into consideration and given recognition to the amounts to be received by the North Fork Special Service Area No. Three of Vermilion County, Illinois from sources other than the direct levy which is provided herein.

Section 3: The County Board shall file with the County Clerk of Vermilion County, Illinois, on or before the second Tuesday in the month of ~~October, 1988~~<sup>September 1989</sup>, a duly certified copy of this Ordinance in order that such taxes may be duly extended, levied and collected according to the statutes of the State of Illinois, in such case made and provided.

Section 4: This Ordinance shall be and remain in full force and effect from and after its passage and approval, as required by law.

PRESENTED, APPROVED AND ORDAINED by the County Board of Vermilion County, Illinois at the recessed regular September meeting held on October 11th, 1988, A.D.

Dated this 11th, day of October, 1988, A.D.



Vermilion County Board Chairman

Aye 19 Nay 7 Absent 1

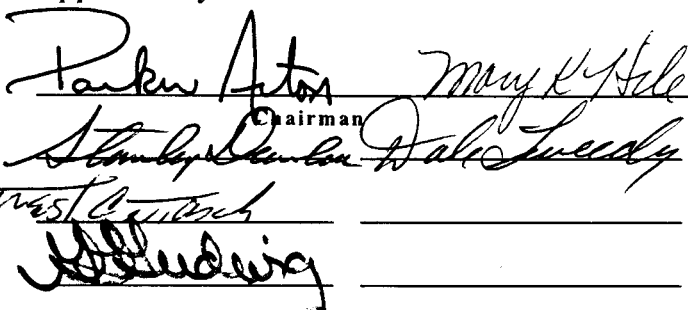
Attest;



Clerk of the Vermilion County Board

  
Approved as to Form State's Attorney

Approved by: Finance Committee



ORDINANCE  
88-136-11A

NORTH FORK SPECIAL SERVICE AREA No. THREE OF  
VERMILION COUNTY, ILLINOIS  
ANNUAL APPROPRIATION ORDINANCE  
FOR THE FISCAL YEAR 1988 - 1989

An Ordinance making appropriations for the purposes for the North Fork Special Service Area No. One of Vermilion County, Illinois for the fiscal year commencing on the 1st day of December, A.D., 1988, and ending on the 30th day of November, A.D., 1989. <sup>89</sup>

**BE IT ORDAINED** by the County Board of the County of Vermilion, Illinois, that the following Appropriation Ordinance be and the same is hereby adopted as follows:

**Section 1.** That the following sums, or so much thereof as may be authorized by law, be and the same are hereby appropriated for the purposes of the North Fork Special Service Area No. One of Vermilion County, Illinois to defray all necessary expenses and liabilities of said District as hereinafter specified for the fiscal year commencing on the 1st day of December, A.D., 1988, and ending on the 30th day of November, A.D., 1989 to wit: <sup>90</sup>

Maintenance, repairs and construction for the North Fork Special Service Area No. One of Vermilion County, Illinois. Total Appropriation, \$3,116.00.

**Section 2.** This Ordinance shall be and remain in full force and effect from and after its passage and approval, and its publication as provided by law.

**PASSED AND APPROVED** this 11 day of A.D., 1988.

October

Charles E. Beckner  
Vermilion County Board Chairman

Aye 19 Nay 7 Absent 1

Attest:

Renton  
Clerk of the Vermilion County Board

Gay D. D.  
Approved as to Form State's Attorney

Approved by: *Finance Committee*

Rankin Anton  
Chairman  
Dale Luedy  
April Bays  
Mary K. Hill  
James C. Smith  
William D. D.

ORDINANCE

88-136-11B

## RESOLUTION

### Re: Salary Schedule - Department Heads and Elected and Appointed Officials

WHEREAS, it is required by Illinois Revised Statutes, Chapter 34, Section 304, that the time of fixing the compensation of county officers, which compensation is to be fixed by the county board, shall be at a meeting of such board held before the regular election of the officers whose compensation is to be fixed; and

WHEREAS, at the election of November 8, 1988, the following Vermilion County officers will be elected: Auditor, Circuit Clerk, Coroner, Recorder, State's Attorney, and Treasurer; and

WHEREAS, it is desirable that a uniform salary schedule be established; and WHEREAS, it is the opinion of the majority of the County Board that the most effective and efficient way to accomplish a uniform salary schedule is to set salary ranges; and

WHEREAS, the attached salary schedule for department heads and elected and appointed officials has been developed and approved by the Vermilion County Board Finance Committee for inclusion in the 1988-1989 Vermilion County Budget.

NOW, THEREFORE, BE IT RESOLVED by the County Board of Vermilion County, Illinois, that the attached salary scheduled for department heads and elected and appointed officials be adopted and be made a part of the 1988-1989 Vermilion County Budget.

PRESENTED, APPROVED, AND RESOLVED by the County Board of Vermilion County, Illinois, at the recessed regular September, 1988, meeting held on October 11, 1988, A.D.

DATED, this 11th day of October, 1988, A.D

Aye 19 Nay 7 Absent 1

ATTEST:

[Signature]  
Clerk of Vermilion County Board

Charles E. Beckner  
Chairman Vermilion County Board

[Signature]  
Approved to Form: State's Attorney

APPROVED BY FINANCE COMMITTEE:

[Signature]  
Chairman (10/11/88)

[Signature]  
[Signature]  
[Signature]

[Signature]  
[Signature]

Resolution No 88-136-12

*Resolution 88-136-12 approved*

9/88

19450 Animal Control  
3600 Animal  
73,000 Street  
11680 90

## 1988-89 SALARY SCHEDULE FOR DEPT. HEADS/ELECTED & APPOINTED OFFICIALS

Position	Current	Source	1988-89	Class	Range
State's Atty.	\$65,500	2/3S-1/3C	\$65,500	1	NA
Sheriff *	41,200 ****	Co	41,200	1	NA
N.Home Admin.	34,700	NH	32,000 *****	A	35-45,000
Highway Supt.	35,000	HWY/MFT	35,000	A	35-45,000
Supt. of Schools *	40,500	S	40,500	1	NA
Co. Brd. Chrm.***	29,500	Co	32,000	2	NA
Circuit Clerk ***	26,500	Co	28,000	3	NA
	(3,500)	S/S	(3,500)		
Recorder ***	26,500	Co	31,000	4	NA
Coroner ***	26,500	Co	31,000	4	NA
(car allowance)	4,800				
Treasurer **	26,610	Co	*28,000	3	NA
Co. Clerk *	26,610	Co	27,220	C	28-35,500
	(3,500)	S/S	(3,500)		
Auditor ***	26,500	Co	20,000	5	NA
MIS Director	24,850	Co	28,000	C	28-35,500
Chief Probation	34,435	S	35,812	1	NA
Public Defender	32,000	Co	34,000	C	28-35,500
ESDA Dir	18,522	S/C/Co	21,000	D	21-27,000
Animal Control	22,000	Co	22,000	E	19-25,000
Supv. of Assess.*	25,795	Co/S	26,328	D	21-27,000
Building Supt.	19,000	Co	20,000	E	19-25,000
Election Comm.	18,000	CO	19,000	E	19-25,000
Brd Review Chrm. *	8,500	Co	8,500	F	7,500-9,500
Brd/Rev.Commiss. *	7,500	Co	7,500	G	7,000-9,000

\* Salaries set by resolution until 1990 Election.

\*\* Position of Treasurer will be elected again in 1990. Election in 1988 necessary by statute because of resignation of Treasurer and number of months remaining in term.

\*\*\* Salaries were set in 1984 with no increases for four (4) years.

\*\*\*\* Includes \$1,200 compensation for Public Safety Director.

\*\*\*\*\* Entry-level salary \$32,000; Increases to \$33,000 in six (6) months; Increases to \$35,000 at end of one (1) year.

Annual Salary Schedule for Department Heads/Elected & Appointed Officials shall be recommended, approved, and made a part of each Vermilion County Annual Budget

### Glossary of Acronyms:

S - State Co - County C - City NH - Nursing Home

HWY/MFT - Highway/Motor Fuel Tax NA - Not Applicable

9/88

# SALARY RANGES - DEPARTMENT HEADS/ELECTED & APPOINTED OFFICIALS

## Class A

Year	Amount
1 *	35,000
2	37,000
3	39,000
4	41,000
5	43,000
6	45,000 TOP OF RANGE

## Class B (Revised As Class 2)

Year	Amount
1 *	21,000
2	22,000
3	23,000
4	24,000
5	25,000
6	27,000 TOP OF RANGE

## Class C

1 *	28,000
2	29,500
3	31,000
4	32,500
5	34,000
6	35,500 TOP OF RANGE

## Class D

1 *	21,000
2	22,000
3	23,000
4	24,000
5	25,000
6	27,000 TOP OF RANGE

## Class E

1 *	19,000
2	20,000
3	21,000
4	22,000
5	24,000 TOP OF RANGE
6	25,000

## Class F

1 *	7,500
2	7,900
3	8,300
4	8,700
5	9,100 TOP OF RANGE
6	9,500

## Class G

1 *	7,000
2	7,400
3	7,800
4	8,200
5	8,600
6	9,000 TOP OF RANGE

Class 1 - Minimum Salaries Set by State.

Class 2, 3, 4, and 5 - Salaries Set by County Board for Term of Office.

## Class 2

1988-1989	32,000
1989-1990	34,000
1990-1991	36,000
1991-1992	37,000

## Class 3

1988-1989	28,000
1989-1990	29,500
1990-1991	30,500
1991-1992	31,500

## Class 4

1988-1989	31,000
1989-1990	32,000
1990-1991	34,000
1991-1992	35,000

## Class 5

1988-1989	20,000
1989-1990	21,000
1990-1991	22,000
1991-1992	23,000

*\* First year in office/no previous county service credit.*

Salaries shall not exceed the range-year amount as established by the Vermilion County Board, and any additional compensation of any source shall be a part of the salary total and shall be subject to deductions. Previous County service as an elected or appointed official also may be used as a consideration in establishing entry-level salaries (one (1) additional year's compensation for every four (4) years of service). All salaries are subject to final approval by the Vermilion County Board.

The above salary ranges attempt to more equitably compensate department heads/elected & appointed officials for their levels of responsibility and years of experience and to address the statutory requirement that salaries be set for the term of office for elected officials prior to their election.

(Illinois Revised Statutes, Chapter 34, Section 304.)

9/88

## POSITIONS WITHIN A CLASSIFICATION

### Class 1 (Minimum Salary Set by State)

State's Attorney  
Sheriff  
Chief Probation Officer  
Superintendent of Schools

Classes 2, 3, 4, and 5 - (Salaries Set by County Board for Term of Office)

### Class 2

County Board Chairman

### Class 3

Treasurer  
Circuit Clerk

### Class 4

Coroner  
Recorder

### Class 5

Auditor

### Class A

Nursing Home Administrator  
Highway Superintendent

### Class B (Revised as Class 2)

### Class C

County Clerk  
M.I.S. Director  
Public Defender

### Class D

Supervisor of Assessments  
ESDA Director

### Class E

Building Superintendent  
Election Commission Director  
Animal Control Director

### Class F

Board of Review Chairman

### Class G

Board of Review Commissioners



Section D

Salary Analysis.....	D1-10
List of Elected Officials.....	D11
Employees Fringe Benefits.....	D12

**VERMILION COUNTY, ILLINOIS**  
**SALARY ANALYSIS**  
**AS OF AUGUST 1988**

**DEPARTMENT**

CLASSIFICATION	SALARY	RANGE	# OF FUNDED POSITIONS
<b>ANIMAL CONTROL</b>			
DIRECTOR	22,000	19,000-25,000	1
SERGEANT	17,850	15,609-19,922	1
WARDEN	14,350	13,484-17,209	1
CLERK III	11,881	10,565-13,484	1
KENNEL WORKER	9,450	8,692-11,093	1
KENNEL WORKER - PT	1,870		
ANIMAL CONTROL WARDEN - PT	1,938		
SECRETARY Extra Help	2,300		
<b>TOTAL FULL TIME</b>	<b>\$81,639</b>		<b>5</b>
<b>TOTAL PART TIME</b>	<b>\$ 6,108</b>		<b>3</b>

**AUDITOR**

COUNTY AUDITOR	26,500		1
CHIEF DEPUTY	12,880	14,280-20,563	1
DATA ENTRY CLERK	6,000	10,062-12,842	2.5
<b>TOTAL</b>	<b>\$45,380</b>		<b>2.5</b>

**BUILDING & GROUNDS**

SUPT. OF BLDG. & GROUNDS	19,000	19,000-25,000	1
MAINTENANCE CREW LEADER	10,600	10,062-12,842	1
REPAIR MAINT. CREW LEADER	10,873	10,062-12,842	1
CUSTODIAN	9,873	7,885-10,062	1
CUSTODIAN	9,873	7,885-10,062	1
MAINT. REPAIR MECHANIC	10,300	10,062-12,842	1
HOUSEKEEPER	10,594	7,885-10,062	1
<b>TOTAL</b>	<b>\$81,113</b>		<b>7</b>

**CIRCUIT CLERK**

CIRCUIT CLERK	26,500		1
CHIEF DEPUTY/OFCE MANAGER	16,500	14,280-20,563	1
COURT CLERK SUPERVISOR	13,035	11,093-14,158	1
COURT CLERK SUPERVISOR	12,060	11,093-14,158	1
COURT CLERK SUPERVISOR	12,715	11,093-14,158	1
COURT CLERK SUPERVISOR	11,443	11,093-14,158	1
COURT CLERK SUPERVISOR	12,060	11,093-14,158	1

ACCOUNT CLERK II	11,115	10,565-13,484	1
ACCOUNT CLERK II	11,065	10,565-13,484	1
ACCOUNT CLERK II	PARTTIME		1
COURT CLERK TYPIST	10,512	9,127-11,648	10
COURT CLERK TYPIST	10,763	9,127-11,648	1
COURT CLERK TYPIST	10,562	9,127-11,648	1
COURT CLERK TYPIST	39.50		1
COURT CLERK TYPIST	PARTTIME		4
<b>TOTAL FULL TIME</b>	<b>\$252,938</b>		<b>21</b>
<b>TOTAL PART TIME</b>	<b>\$5,000</b>		<b>5</b>

#### CORONER

CORONER	26,500		1
CHIEF DEPUTY	16,159	14,158-18,080	1
TYPIST <i>Part time 1.75 PER PAGE</i>			1
<b>TOTAL FULL TIME</b>	<b>\$43,604</b>		<b>2</b>

#### COUNTY BOARD

COUNTY BOARD CHAIRMAN	29,500	29,500-39,500	1
HUMAN RESOURCES DIRECTOR	21,000	19,278-24,189	1
FINANCIAL RESOURCES DIR.	19,500	15,708-21,991	1
EXECUTIVE SECRETARY	14,500	12,230-15,609	1
EXECUTIVE SECRETARY	13,000	12,230-15,609	1
LABOR RELATIONS CLERK	14,000	12,230-15,609	1
MIS DIRECTOR	24,350	20,097-29,269	1
PROGRAMMER ANALYST	19,850	14,280-20,563	1
PROGRAMMER II	15,000	13,484-17,209	1
PROGRAMMER II	14,000	13,484-17,209	1
<b>TOTAL FULL TIME</b>	<b>\$184,700</b>		<b>10</b>

#### COUNTY CLERK

COUNTY CLERK	26,610		1
OFFICE MANAGER	16,850	14,280-20,563	1
ELECTION SPECIALIST	13,792	12,842-16,390	1
TAX EXT. SPECIALIST	13,350	12,230-15,609	1
TAX EXT. SPECIALIST	11,850	12,230-15,609	1
CLERK STENO/SECRETARY	11,450	11,093-14,158	1
CLERK TYPIST II	11,612	9,127-116,48	1
ASST. ELECTION SPECIAL.		9,127-11,648	1
CLERK I	10,798	8,279-10,565	1
CLERK TYPIST I	9,3508	8,279-10,565	2
<b>TOTAL FULL TIME</b>	<b>\$135,012</b>		<b>11</b>

#### COURT ADMINISTRATION

COURT ADMINISTRATOR	20,563	14,280-20,563	1
JURY COORDINATOR	18,000	14,280-20,563	1
<b>TOTAL FULL TIME</b>	<b>\$38,563</b>		<b>2</b>

## ELECTION COMMISSION

EXECUTIVE DIRECTOR	18,000	14,280-20,563	1
ASST. EXECUTIVE DIRECTOR	13,000		1
<b>TOTAL FULL TIME</b>	<b>\$31,000</b>		<b>2</b>

## ESDA

ESDA DIRECTOR/COORD	18,522	15,708-21-991	1
ES ASSOCIATE	10,000		1
ES ASSOCIATE	11,340	10,565-13,484	1
ES CLERK TYPIST II	10,000	10,565-13,484	2
<b>TOTAL FULL TIME</b>	<b>\$59,862</b>		<b>5</b>

## HEALTH DEPARTMENT

PUBLIC HEALTH ADM	37,000	25,297-35,415	1
DIRECTOR OF INV. HEALTH	25,500	17,278-24,189	1
SUPERVISING NURSE	25,500	17,278-24,189	1
DIRECTOR OF TB SERV. <i>11.63 PER HOUR</i>			1
ADMINISTRATIVE ASST. II	25,500	14,280-20,563	1
COMM HLTH PRGRM COORD/RN	18,000	16,390-20,918	1
NUTRITIONIST	17,350	16,390-20,918	1
COMM HEALTH COORD.	20,500	16,390-20,918	1
SANATARIAN III	21,500	16,390-20,918	1
SANITARIAN II	17,350	15,609-19,922	1
ASSOCIATE SANATARIAN	15,500	14,866-18,973	1
SOCIAL WORKER	17,850	16,390-20,918	1
NURSE COORD.	22,100	17,209-21,963	1
NURSE COORD.	19,800	17,209-21,963	1
NURSE COORD.	18,000	17,209-21,963	1
NURSE COORD.	18,500	17,209-21,963	1
NURSE COORD.	19,800	17,209-21,963	1
NUTRITIONIST	18,500	16,390-20,918	1
ASSOC. NUTRITIONIST <i>7.95 PER HOUR</i>			2
STAFF NURSE	16,600	15,609-19,922	1
STAFF NURSE	17,850	15,609-19,922	1
STAFF NURSE <i>9.45 PER HOUR</i>			1
STAFF NURSE	16,850	15,609-19,922	1
STAFF NURSE	16,600	15,609-19,922	1
STAFF NURSE	16,600	15,609-19,922	1
STAFF NURSE	16,600	15,609-19,922	1
STAFF NURSE <i>8.50 PER HOUR</i>			1
STAFF NURSE	16,600	15,609-19,922	1
STAFF NURSE	16,600	15,609-19,922	1
STAFF NURSE <i>8.51 PER HOUR</i>		1	1
ASSOC. NUTRITIONIST	15,500	14,866-18,973	1
HLTH EDUCATOR ASSOC.	15,000	14,866-18,973	1
HLTH EDUCATOR ASSOC.	15,500	14,866-18,973	1
HEALTH EDUCATOR	17,500	15,609-19,922	1
COMM. HLTH EDUC. AIDE	11,950	9,127-11,648	1
ADMIN ASST.	15,000	14,280-20,563	1
DATA ENTRY CLERK II	11,450	10,565-13,484	1
ACCOUNT CLERK II	10,850	10,565-13,484	2
ACCOUNT CLERK II	9,750	9,127-11,648	1
CLERK TYPIST II	9,750	9,127-11,648	1

CLERK TYPIST I	8,850	8,279-10,565	2
HOME HEALTH AIDE	9,550	9,127-11,648	1
CLERK TYPIST I	8,850	8,279-10,565	1
CLERK TYPIST I	9,127	9,127-11,648	1
CLERK TYPIST II	9,750	9,127-11,648	1
VISION HEARING TECH 6.00 PER HOUR			1
<b>TOTAL FULL /PART TIME</b>			<b>48</b>

#### HIGHWAY DEPARTMENT

SUPT. OF HIGHWAYS	35,000	20,907-29,269	1
ASST. SUPT. OF HIGHWAYS	28,000	20,907-29,269	1
PROJECT ENGINEER	23,820	19,000-26,600	1
MAINTENANCE ENGINEER	23,820	19,000-26,600	1
ENGINEERING TECH IV	18,540	17,209-21,963	2
MAINTENANCE SUPV.	19,690	14,866-18,973	1
MAINT. WORKER III	17,929	13,484-17,209	4
MAINT. WORKER III	14,158	13,484-17,209	1
OFFICE MANAGER	15,520	14,280-20,563	1
<b>TOTAL FULL TIME</b>	<b>\$268,804</b>		<b>13</b>

#### MENTAL HEALTH DEPARTMENT

MENTAL HLTH DIRECTOR	30,000	19,278-24,189	1
EXECUTIVE SECRETARY	14,150	11,093-14,158	1
PROGRAM COORDINATOR	21,500	17,278-24,189	1
<b>TOTAL FULL TIME</b>	<b>\$65,650</b>		<b>3</b>

#### PROBATION DEPARTMENT

CHIEF PROB. OFFICER	34,435	17,278-24,189	1
CHIEF DEP. PROB. OFFICER	27,217	15,708-21,991	1
CHIEF DEP. PROB. OFFICER	26,170	15,708-21,991	1
ADM. ASST. PROB. OFFICER	22,370	14,280-20,563	1
PROBATION OFFICERS	21,510	14,158-18,070	3
PROBATION OFFICER	22,370	14,158-18,070	1
PROBATION OFFICER	20,683	14,158-18,070	1
PROBATION OFFICER	19,887	14,158-18,070	1
PROBATION OFFICER	19,122	14,158-18,070	1
PROBATION OFFICER	18,387	14,158-18,070	2
PROBATION OFFICER	17,680	14,158-18,070	4
PROBATION OFFICER	17,000	14,158-18,070	2
LEGAL SECRETARY II	12,580	11,548-14,866	2
LEGAL SECRETARY I	11,665 1	11,093-14,158	1
<b>TOTAL FULL TIME</b>	<b>435,103</b>		<b>22</b>

#### PUBLIC DEFENDER

PUBLIC DEFENDER	32,000	22,998-32,197	1
ASST. PUBLIC DEF. II	27,000	20,907-29,269	1
ASST. PUBLIC DEF. I	22,350	19,000-26,600	1
ASST. PUBLIC DEF. I	19,000	19,000-26,600	2
LEGAL SECRETARY II	12,498	11,548-14,806	1
LEGAL SECRETARY I	10,943	11,093-14,158	1
<b>TOTAL FULL TIME</b>	<b>\$123,791</b>		<b>7</b>

**RECORDER OF DEEDS**

RECORDER OF DEEDS	26,500		1
OFFICE MANAGER/CHIEF DEP.	16,158	14,280-20,563	1
SENIOR CLERK TYPIST	11,115	10,565-13,484	1
CLERK TYPIST II	10,233	9,127-11,648	1
CLERK TYPIST II	9,677	9,127-11,648	1
<b>TOTAL FULL TIME</b>	<b>\$73,683</b>		<b>5</b>

**SHERIFF'S DEPT. - D. S.**

SHERIFF	41,200		1
DEPUTY SHERIFF-CAPTAIN	26,894	19,000-26,600	1
DEPUTY SHERIFF INV	27,114	18,070-23,062	1
DEPUTY SHERIFF-SERGEANT	24,404	18,070-23,062	1
DEPUTY SHERIFF-SERGEANT	23,884	18,070-23,062	1
DEPUTY SHERIFF-SERGEANT	23,764	18,070-23,062	1
DEPUTY SHERIFF-SERGEANT	23,914	18,070-23,062	1
DEPUTY SHERIFF-SERGEANT	23,934	18,070-23,062	1
DEPUTY SHERIFF-SERGEANT	23,804	18,070-23,062	1
DEPUTY SHERIFF-INVESTIG	21,601	16,390-20,918	1
DEPUTY SHERIFF-INVESTIG	20,904	16,390-20,918	1
DEPUTY SHERIFF	18,240	16,390-20,918	1
DEPUTY SHERIFF	16,980	16,390-20,918	1
DEPUTY SHERIFF	19,614	16,390-20,918	1
DEPUTY SHERIFF	21,214	16,390-20,918	1
DEPUTY SHERIFF	20,784	16,390-20,918	1
DEPUTY SHERIFF	21,204	16,390-20,918	1
DEPUTY SHERIFF	21,314	16,390-20,918	1
DEPUTY SHERIFF	20,854	16,390-20,918	1
DEPUTY SHERIFF	20,624	16,390-20,918	2
DEPUTY SHERIFF	20,314	16,390-20,918	1
DEPUTY SHERIFF	20,004	16,390-20,918	1
DEPUTY SHERIFF-INVESTIG	20,064	16,390-20,918	1
DEPUTY SHERIFF	19,614	16,390-20,918	2
DEPUTY SHERIFF	19,134	16,390-20,918	2
CLERK TYPIST I	12,262	9,127-11,648	1
CLERK TYPIST II	12,830	9,127-11,648	1
<b>TOTAL FULL TIME</b>	<b>\$645,842</b>		<b>30</b>

**SHERIFF'S DEPT. - C.O.**

CORRECTIONAL SUPT.	22,517	17,278-24,189	1
CORR. OFF. -LIEUTENANT	21,246	17,209-21,963	1
CORR. OFF.-SERGEANT	21,110	15,609-19,922	1
CORR. OFF.-SERGEANT	20,690	15,609-19,922	1
CORR. OFF.-SERGEANT	20,280	14,158-18,070	1
CORR. OFFICER	18,913	12,842-16,390	1
CORR. OFF.-CORPORAL	18,618	14,158-18,070	1
CORR. OFF.-CORPORAL	18,084	14,158-18,070	1
CORR. OFF.-CORPORAL	17,178	12,842-16,390	1
CORR. OFF.-CORPORAL	18,098	12,842-16,390	1
CORR. OFFICER	17,713	12,842-16,390	1
CORR. OFFICER	17,593	12,842-16,390	2
CORR. OFFICER	17,323	12,842-16,390	1
CORR. OFFICER	17,563	12,842-16,390	2

CORR. OFFICER	17,523	12,842-16,390	1
CORR. OFFICER	17,373	12,842-16,390	1
CORR. OFFICER	16,753	12,842-16,390	3
CORR. OFFICER	16,765	12,842-16,390	1
CORR. OFFICER	16,513	12,842-16,390	6
COOK III	13,562	11,548-14,866	1
COOK I	10,782	10,062-12,842	2
CLERK TYPIST II	12,525	9,127-11,648	1
CLERK TYPIST II	12,262	9,127-11,648	1
RECORDS CLERK	12,262	9,127-11,648	1
LAUNDRY WORKER	10,520	7,885-10,062	1
<b>TOTAL FULL TIME</b>	<b>\$585,775</b>		<b>35</b>

#### STATE'S ATTORNEY

STATE'S ATTORNEY	65,500		
ASST. STATE'S ATTORNEY III	30,000	22,998-32,197	1
ASST. STATE'S ATTORNEY II	24,900	20,907-29,269	1
ASST. STATE'S ATTORNEY I	19,100	19,000-26,600	1
ASST. STATE'S ATTORNEY I	18,850	19,000-26,600	1
ASST. STATE'S ATTORNEY I	18,500	19,000-26,600	1
ASST. STATE'S ATTORNEY I	17,000	19,000-26,600	1
OFFICE MANAGER	15,850	14,280-20,563	1
VICTIM WIT. ASST. PRGRM	16,546	14,280-20,563	1
LEGAL SECRETARY II	15,031	11,548-14,866	1
STATE'S ATTY. INVESTIG	14,950	11,093-14,158	1
LGL.SECY II ASST.RAPS MGR	15,500	11,548-14,158	1
LEGAL SECRETARY II	11,750	11,093-14,158	1
LGL SECY II DATA	11,093	8,279-10,565	1
CLERK TYPIST I (PT) 4.96 PER HR (LEGAL ADVOCATE)	9,836		1
CLERK TYPIST I (PT) 80.00 PER WK	4,160		5
BOOKKEEPER (PT) 7 HRS PER WK	3,181		2
<b>TOTAL FULL TIME</b>	<b>\$ 311,747</b>		<b>14.7</b>

#### RES-Q PROGRAM

CASEWORKER	18,000		1
CASEWORKER	16,700		1
CASEWORKER COORD.	18,500		1
<b>TOTAL FULL TIME</b>	<b>\$53,200</b>		<b>3</b>

#### SEAT BELT

DIRECTOR	19,080		1
INSTRUCTOR	16,960		1
SECRETARY	10,176		1
<b>TOTAL FULL TIME</b>	<b>\$46,216</b>		<b>3</b>

#### SUPT. OF SCHOOLS

OFFICE MANAGER	15,360	14,285-20,563	1
SENIOR CLERK TYPIST	13,000	10,565-13,484	1
DATA ENTRY CLERK II	12,000	9,127-11,648	1
CLERK TYPIST II	8,400	9,127-11,648	1

TOTAL FULL TIME	\$48,760	4
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#### SUPERVISOR OF ASSESSMENTS

SUPV. OF ASSESSMENTS	25,795		1
DEP. SUPR.-RECORDS	15,850	13,484-17,209	1
EXECUTIVE SECRETARY	12,000	11,548-14,866	1
ASSESSMENT TECH II	11,998	10,062-12,842	1
ASSESSMENT TECH I	9,500	10,062-12,842	1
DEP. SUPR. OF ASSMNTS	11,500	11,548-14,866	2
MAP DRAFTER I	10,600	9,583-12,230	1
CLERK TYPIST II	11,998	9,127-11,648	1
CLERK TYPIST I	8,692	9,127-11,648	1
PART TIME CLERK	6,752		5
TOTAL FULL TIME	\$136,185		10.5

#### TREASURER

TREASURER	26,610		1
OFFICE MANAGER-CHF DEP	16,000	14,280-20,563	1
ACCOUNT CLERK III	14,000	10,565-13,484	1
ACCOUNT CLERK II	11,650	10,565-13,484	1
ACCOUNT CLERK I	11,150	10,062-12,842	1
DATA ENTRY CLERK I	9,850	9,127-11,648	1
CLERK I	9,400	8,279-10,565	1
TOTAL FULL TIME	\$ 98,660		7

#### WEED COMMISSION

WEED SUPERINTENDENT 7,328 APRIL THROUGH OCTOBER

TOTAL FULL TIME	1
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#### VERMILION COUNTY NURSING HOME - AS OF 08/15/88

ADMINISTRATOR	32,000	35,000-45,000	1
ASST. ADMINISTRATOR	21,000	15,709-21,991	1
LPN ASST. DON	23,317	15,609-19,922	1
DIRECTOR OF NURSING	27,248	20,907-29,269	1
ASST. MAINT. SUPRV.	12,230	11,093-14,158	1
COMPTROLLER	14,083	10,062-12,842	1
ACTIVITY DIRECTOR	10,263	10,062-12,842	1
REHAB DIRECTOR	11,648	10,062-12,842	1
DIR. SOCIAL SERVICES	11,648	10,062-12,842	1
SOCIAL SERVICES	10,565	8,692-11,093	1
REHAB	10,565	8,692-11,093	2
ACTIVITIES	10,565	8,692-11,093	2
REHAB	9,583	8,692-11,093	1
ACTIVITIES	10,062	8,692-11,093	1
CLERK TYPIST	9,127	8,279-10,565	1

ACTIVITIES	8,866	8,692-11,093	1
<b>TOTAL</b>			<b>18</b>
RN SUPERVISOR 12.20 PR.HR	7.15 to 9.05		1
RN SUPERVISOR 11.60 PR HR			1
RN INSERVICE DIRECTOR 11.25 PR HR			1
RN 10.90 PR HR - PT			1
RN 10.85 PR HR			1
RN 10.60 PR HR			1
RN 10.10 PR HR - 1PT, 1FT			2
RN 10.00 PR HR - PT			2
<b>TOTAL FULL TIME</b>			<b>6</b>
<b>TOTAL PART TIME</b>			<b>4</b>
LPN SUPERVISOR 9.85 PR HR	5.30 TO 6.80		1
LPN 9.25 PR HR			1
LPN 9.15 PR HR			1
LPN 9.45 PR HR			4
LPN 8.85 PR HR-PT			1
LPN 8.65 PR HR			3
LPN 8.75 PR HR- 1PT, 1FT			2
LPN 8.55 PR HR			1
LPN 8.45 PR HR - 1PT, 2FT			3
LPN 8.35 PR HR			1
LPN 8.25 PR HR			1
LPN 8.15 PR HR-PT			1
LPN 8.45 PR HR-PT			1
<b>TOTAL FULL TIME</b>			<b>18</b>
<b>TOTAL PART TIME</b>			<b>3</b>
CNA 5.30 PR HR	3.85 to 5.00		5
CNA 5.15 PR HR			3
CNA 5.00 PR HR			13
CNA 4.85 PR HR			7
CNA 4.70 PR HR			5
CNA 4.55 PR HR			4
CNA 4.35 PR HR			1
CNA 4.25 PR HR			7
CNA 4.15 PR HR			2
CNA 4.10 PR HR			19
CNA 4.40 PR HR			4
CNA 3.95 PR HR			10
CNA 3.85 PR HR - 1PT, 12FT			13
<b>TOTAL FULL TIME</b>			<b>92</b>
<b>TOTAL PART TIME</b>			<b>1</b>
COOK 5.25PR HR - 1PT, 2FT			3
COOK 4.20 PR HR			1
MAINTENANCE 5.00 PR HR			1
MAINTENANCE 4.70 PRHR			1
HOUSEKEEPING 5.10 PR HR - 1PT			1
HOUSEKEEPING 5.00 PR HR			5

HOUSEKEEPING 4.10 PR HR	1
HOUSEKEEPING 3.95 PR HR	1
HOUSEKEEPING 3.85 PR HR	1
DIETARY 5.10 PR HR	2
DIETARY 5.00 PR HR	7
DIETARY 4.85 PR HR	1
DIETARY 4.70 PR HR	1
DIETARY 4.55 PR HR	2
DIETARY 4.10 PR HR	1
DIETARY 3.95 PR HR - 4PT, 1FT	5
DIETARY 3.85 PR HR - 1PT	3
LAUNDRY 5.00 PR HR	5
LAUNDRY 4.85 PR HR	1
LAUNDRY 4.25 PR HR - 1PT, 1FT	2
LAUNDRY 3.95 PR HR	1
LAUNDRY 3.85 PR HR - 1PT, 1FT	2
<u>TOTAL FULL TIME</u>	<u>37</u>
<u>TOTAL PART TIME</u>	<u>11</u>
<u>TOTAL FULL TIME - NURSING HOME</u>	<u>171</u>
<u>TOTAL PART TIME - NURSING HOME</u>	<u>19</u>
<u>TOTAL FULL TIME ALL OTHER DEPTS.</u>	<u>282</u>
<u>GRAND TOTAL EMPLOYEES</u>	<u>472</u>

## County Board Members

Charles E. Beckner  
 \*Parker C. Acton  
 Thomas R. Belton  
 \*Alfred Bott  
 Max Call  
~~Leanne Cooke~~  
 \*Stanley Dawless  
 Ivadale Foster  
 David Harby  
 James B. Hardy  
 Paul Hart  
 \*Mary K. Hile  
 Jerry J. Jeffries  
 Keith Jolley  
 \*Gary Ludwig  
 Walter Lumsargis, Jr.  
 \*Forrest March  
 Jack O. McQuigg  
 Margie Miller  
 Keith Nelson  
 Herman Potter  
 Cecil Ribbe  
 Bert Steele  
 \*Dale Tweedy  
 Oren Watts  
 Charles Wolfe  
 Tracy Woods

## \*Finance Committee Members

## Circuit Judges

Rita Garman, Presiding Judge	\$80,099
<del>Jerry Davis</del> Fahey, Jern	\$80,099
John P. O'Rourke	\$80,099

County Officials/Department Heads appointed by their Respective Boards

## Associate Judges \*

Joseph C. Moore	\$74,613
Joseph C. Skowronski	74,613
David G. Bernthal	74,613

## \* Appointed by Chief Judge

Mental Health 708 Board	Sandra Nosler	30,000	31,500
Vermilion Co. Health Dept.	Stephen Laker	37,000	39,000
Noxious Weed Supt	Gordon Stewart	7,328	

Richard Caygill

## Elected Officials 1987-88

Auditor - ~~Helen C. Cornwell~~  
 Board Of Review - Fay Reeves  
 Don Fitzimmons  
 Oswald Chrisman  
 Circuit Clerk - Gerald Block - 92✓  
 Coroner - Lyle Irvin - 92✓  
 County Clerk - Robert V. Fox - 95✓  
 Recorder - Judy Myers - 92✓  
 Sheriff - Clarence G. Hughes - 90✓  
 States's Attorney - Craig DeArmond - 92✓  
 Supervisor of Assessment - Florence Janulis - 92✓  
 Treasurer - Marion Dysert 90✓

## Appointed Officials

Supt of Schools  
 Richard Heller 90

William Smith, Jr.  
 Jack Skinner  
 Richard McQueen  
 Robert Borch

don't put in names

## EMPLOYEE BENEFITS

<u>CATEGORY</u>	<u>PROJECTED FOR FY 1988-1989</u>
Life insurance (\$2,000)*	\$13.10 per year
FICA	<del>7.51%</del> 7.65
IMRF	<del>7.48%</del> 9.18
SLEP (Deputies)	<del>15.01%</del> 13.59
Unemployment Tax (1st \$9,000)	.2% 2.1%
Personal <del>Days</del>	10 per year
Option II Sick Days	In Bank
Vacation	See personnel policy
Holidays paid per year	13/14 days
Worker's Compensation	Rates Vary

*\*Life Insurance - Employees eligible must work over 1,000 hours per year.*

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**References**

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1997年12月

Figure 1

4444

with a 100% probability.

100

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1

100

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100

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Figure 1

1

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Figure 1

# DETAILED BUDGETS BY FUNDS & DEPARTMENTS

## GENERAL FUND

ANIMAL CONTROL . . . . .	19
AUDITOR . . . . .	2
BOARD OF ELECTIONS . . . . .	22
BOARD OF REVIEW. . . . .	23
BUILDING & GROUNDS . . . . .	25
CAPITAL IMPROVEMENTS . . . . .	26
CAPITAL OUTLAY . . . . .	7A
CIRCUIT CLERK. . . . .	8
CORONER. . . . .	16
COUNTY BOARD . . . . .	1
COUNTY CLERK . . . . .	20
DEPARTMENT HEADS/ELECTED OFFICIALS . . . . .	5
EMPLOYEE BENEFITS. . . . .	6
ESDA . . . . .	15
JUDICIARY & RULES. . . . .	11
MERIT COMMISSION . . . . .	14
MIS (D/P). . . . .	3
NON-DEPARTMENTAL SERVICES: CODIFICATION/COUNTY ORDINANCES & RESOLUTIONS, PUBLICATIONS, ACCOUNTING-CONTR/AUDIT/SERVICE WORK, CONTRACTUAL-PAYROLL SERVICES, PROFESSIONAL SERVICES- LABOR RELATONS, URBAN COUNTIES COUNCIL DUES, REGISTERED BIRTH & DEATH CERTIFICATES, COUNTY CEMETERIES, BURIAL & INVESTIGATION OF VET FAMILIES, CONTINGENCY, CONT/SOIL SURVEY PLAN, DANVILLE AREA ECONOMIC DEVELOPMENT, CRIS, VC EXTENSION SERVICE, VC SOIL & WATER, UNIT BOARD, MEG, GRANT, STATES ATTORNEY, VOCA. . . . .	7
PROBATION . . . . .	10
PUBLIC DEFENDER . . . . .	12
RAPS/GRANT. . . . .	9A
RECORDER. . . . .	21
SHERIFF . . . . .	13
STATE'S ATTORNEY. . . . .	9
SUPERINTENDENT OF SCHOOLS . . . . .	17
SUPERVISOR OF ASSESSMENTS . . . . .	24
TREASURER . . . . .	4
WEED CONTROL. . . . .	18

# OTHER FUNDS

AID TO BRIDGES. . . . .	.44
ANIMAL CONTROL FEE FUND . . . . .	.36
BOND FUND CONST.. . . . .	.37
CAPITAL IMPROVEMENTS. . . . .	.39
CHILD/SUPPORT MAINTENANCE FUND. . . . .	.50
COURTHOUSE RENOVATION . . . . .	.41
COURT AUTOMATION FUND . . . . .	.48
COURT SECURITY FUND . . . . .	48A
COURT (TRAFFIC FEE) FUND. . . . .	.47
DRAINAGE DISTRICT . . . . .	.46
HIGHWAY - TRANSPORTATION E/R . . . . .	.33
ILLINOIS MUNICIPAL RETIREMENT FUND. . . . .	.27
INDEMNITY FUND. . . . .	.35
LAW LIBRARY . . . . .	.45
LIABILITY INSURANCE . . . . .	.31
MEG/EXP. GRANT. . . . .	.55
MENTAL HEALTH # 708 BOARD . . . . .	29-30
MOTOR FUEL TAX - COUNTY . . . . .	.34
N. H. BOND & INTEREST . . . . .	.40
PUBLIC SAFETY BUILDING. . . . .	.32
RECORDER COMPUTERIZATION. . . . .	.49
SAFETY BELT . . . . .	.52
SOCIAL SECURITY FUND. . . . .	.38
TRUANCY ALTERNATIVE PROGRAM . . . . .	.51
VICTIM-WITNESS-ATTORNEY GENERAL . . . . .	.53
VICTIM-WITNESS-SERVICES . . . . .	.54
VERMILION COUNTY HEALTH DEPARTMENT. . . . .	.28
VERMILION MANOR NURSING HOME. . . . .	42-43

**Vermilion County, Illinois**  
**Fiscal Budget Year 1988/1989**  
**Budget Worksheet**

Fund 01 General  
 Dept 110 County Board

As of 07/18/1988

Line Item Description	1987/1988		Transfer	Current	% Of Total	Work One
	Fiscal Beginning	Amendment				
4101 Salaries	\$114,500	\$0	\$0	\$114,500	66.24%	\$92,500
4210 Supplies	1,200	0	0	1,200	0.69%	1,500
4215 Supplies/Prt	350	0	0	350	0.20%	340
4220 Supplies/Copy	1,500	0	0	1,500	0.87%	1,500
4251 Migs/Trvl/Exp	45,490	0	0	45,490	26.32%	44,600
4252 Sec/Mtg/	1,820	0	0	1,820	1.05%	1,700
4253 Trv/Exp	1,500	0	0	1,500	0.87%	1,500
4260 Telephone	800	0	0	800	0.46%	800
4270 Postage	1,500	0	0	1,500	0.87%	2,000
4280 Publications	1,000	0	0	1,000	0.58%	1,500
4290 Maint./Repair	2,700	0	0	2,700	1.56%	2,700
4361 Consultant	0	0	0	0	0.00%	0
4364 Education	500	0	0	500	0.29%	500
4450 New/Equip	.0	0	0	0	0.00%	0
<b>Total</b>	<b>\$172,860</b>	<b>\$0</b>	<b>\$0</b>	<b>\$172,860</b>	<b>100%</b>	<b>\$151,140</b>
<hr/>						
Department Work One Total	:					\$151,140
<hr/>						
Recommended Bottom Line:						\$151,140
<hr/>						
Difference:						\$0

\* Salary - County Board Chariman  
 P. Line 01-150-4101

**Vermilion County, Illinois**  
**Fiscal Budget Year 1988/1989**  
**Budget Worksheet**

Fund 01 General  
 Dept 120 Auditor

As of 07/18/1988

Line Item Description	1987/1988		Transfer	Current	% Of Total	Work One
	Fiscal Beginning	Amendment				
<i>4101 Salaries</i>						
4102 Salary/Clk	\$40,260	\$0	\$0	\$40,260	84.28%	\$0
4210 Supplies/Off	\$6,000	\$0	\$0	\$6,000	12.56%	\$0
4251 Trvl/Exp	\$453	\$0	\$0	\$453	0.95%	\$253
4260 Telephone	\$500	\$0	\$0	\$500	1.05%	\$440
4270 Postage	\$133	\$0	\$0	\$133	0.28%	\$122
4290 Maint/Repair	\$200	\$0	\$0	\$200	0.42%	\$100
4363 Dues/Bonds	\$0	\$0	\$0	\$0	0.00%	\$0
4364 Education	\$225	\$0	\$0	\$225	0.47%	\$285
4450 Office Fr/Eq	\$0	\$0	\$0	\$0	0.00%	\$0
<b>Total</b>	<b>\$47,771</b>	<b>\$0</b>	<b>\$0</b>	<b>\$47,771</b>	<b>100.00%</b>	<b>\$1,200</b>
<hr/>						
Department Work One Total:						\$1,200
<hr/>						
Recommended Bottom Line:						\$1,200
<hr/>						
Difference:						\$0

\* Salary - Auditor  
 P. Line 01-150-4102

**Vermilion County, Illinois**  
**Fiscal Budget Year 1988/1989**  
**Budget Worksheet**

Fund 01 General  
 Dept 130 M.I.S.

As of 07/18/1988

Line Item Description	1987/1988		Transfer	Amendment	Current	% Of Total	Work One
	Fiscal Beginning						
4101 Salaries	\$75,200	\$0	(\$800)		\$74,400	78.29%	\$64,015
4210 Supplies	3,000	0	800		3,800	4.00%	3,150
4251 Trvl/Exp	150	0	0		150	0.16%	150
4260 Telephone	450	0	0		450	0.47%	450
4270 Postage	50	0	0		50	0.05%	50
4290 Maint./Repair	15,485	0	0		15,485	16.29%	15,485
4364 Education	700	0	0		700	0.74%	\$ 700
4450 New/Equip.	0	0	0		0	0.00%	0
<b>Total</b>	<b>\$95,035</b>	<b>\$0</b>	<b>\$0</b>		<b>\$95,035</b>	<b>100.00%</b>	<b>\$84,000</b>
<hr/>							
Department Work One Total:							\$84,000
<hr/>							
Recommended Bottom Line:							\$84,000
<hr/>							
Difference:							\$0

\*Salary - MIS Director  
 P. Line 01-150-4114

# Vermilion County, Illinois

Fiscal Budget Year 1988/1989

## Budget Worksheet

Fund 01 General  
Dept 140 Treasurer

As of 07/18/1988

Line Item Description	1987/1988		Transfer	Current	%	
	Fiscal Beginning	Amendment			Of Total	Work One
4101 Salaries	\$99,300	\$0	\$0	\$99,300	71.91%	\$73,180
4103 Salary/Prt Tme	10,000	0	0	10,000	7.24%	10,000
4156 Insurance/Bond	0	0	0	0	0.00%	
4210 Supplies/Off	8,742	0	(300)	8,4426	11%	9,179
4251 Trvl/Exp	650	0	300	950	0.69%	950
4260 Telephone	200	0	0	200	0.14%	200
4270 Postage	11,000	0	0	11,000	7.97%	12,540
4280 Publications	7,000	0	0	7,000	5.07%	7,000
4290 Maint/Repair	1,000	0	0	1,000	0.72%	1,000
4363 Dues	200	0	0	200	0.14%	300
4450 Office Fr/Eq	0	0	0	0	0.00%	0
Total	\$138,092	\$0	\$0	\$138,092	100.00%	\$114,349

Department Work One Total:

\$114,349

Recommended Bottom Line:

\$114,349

Difference:

\$0

\*Salary - Treasurer  
P. Line 01-15-4103

**Vermilion County, Illinois**  
**Fiscal Budget Year 1988/1989**  
**Budget Worksheet**

Fund 01 General Fund  
 Dept 150 Department Heads/Elected Officials

As Of 07/18/1988

1987/1988

Line Item	Object- Description	Fiscal Beginning	Amendment	Transfer	Current	% Of Total	Work One
4101	County Brd Chm - Dept 110	\$0	\$0	\$0	\$0	0.00%	<del>\$27,500</del> <b>32,000</b>
4102	Auditor - Dept 120	\$0	\$0	\$0	\$0	0.00%	
4103	Treasurer - Dept 140	\$0	\$0	\$0	\$0	0.00%	<del>\$32,500</del> <b>31,500</b>
4104	Circuit Clerk - Dept 210	\$0	\$0	\$0	\$0	0.00%	<del>\$30,500</del> <b>28,000</b>
4105	States Attorney - Dept 220	\$0	\$0	\$0	\$0	0.00%	\$65,500
4106	Sheriff - Dept 310	\$0	\$0	\$0	\$0	0.00%	\$41,200
4107	Coroner - Dept 350	\$0	\$0	\$0	\$0	0.00%	<del>\$34,000</del> <b>31,000</b>
4108	County Clerk - Dept 510	\$0	\$0	\$0	\$0	0.00%	\$27,220
4109	Recorder - Dept 530	\$0	\$0	\$0	\$0	0.00%	<del>\$34,000</del> <b>31,000</b>
4110	Board Of Review - Chairman	\$0	\$0	\$0	\$0	0.00%	\$8,500
4111	Board Of Review - Member	\$0	\$0	\$0	\$0	0.00%	\$7,500
4112	Board Of Review - Member	\$0	\$0	\$0	\$0	0.00%	\$7,500
4113	S of A - Dept 550	\$0	\$0	\$0	\$0	0.00%	\$26,328
4114	M.I.S. Director - Dept 130	\$0	\$0	\$0	\$0	0.00%	\$28,000
4115	Chief Probation Off - Dept 23	\$0	\$0	\$0	\$0	0.00%	\$35,812
4116	Public Defender - Dept 250	\$0	\$0	\$0	\$0	0.00%	\$34,000
4117	ESDA Director - Dept 330	\$0	\$0	\$0	\$0	0.00%	\$21,000 <b>+17,500</b>
4118	Elec. Comm Dir - Dept 540	\$0	\$0	\$0	\$0	0.00%	\$19,000
4119	Bldg. Grds Supt - Dept 610	\$0	\$0	\$0	\$0	0.00%	\$20,000
Total		\$0	\$0	\$0	\$0	0.00%	\$529,060
Department Work One Total:							\$529,060

**\* Above Salaries Removed from Respective Budgets**

Circuit Clerk/Salary \$34,000(30,500 County + 3,500 State Stipend)

County Clerk/Salary \$30,720(27,220 County + 3,500 State Stipend)

Treasurer/Salary \$29,000 (29,000 County + 3,500 State Stipend - Pending Legislation)

S of A \$26,828 (26,328 County + 500 Annual Certifications)

\*\*\*SEE SECTION "C" - Pages 40,41  
 for changes by County Board  
 10-11-88

**Vermilion County, Illinois**  
**Fiscal Budget Year 1988/1989**  
**Budget Worksheet**

Fund 01 General  
 Dept 165 Employee Benefits

As of 07/18/1988

Line Item Description	1987/1988 Fiscal Beginning	Amendment	Transfer	Current	% Of Total	Work One
4153 Personal Days	\$125,000	\$0	\$0	\$125,000	56.41%	\$125,000
4154 Opt II Sick Days	30,134	0	0	30,134	13.60%	30,134
4155 Ins/Life/Other	6,468	0	0	6,468	2.92%	6,468
4159 Emp/Frg Benf	0	60,000	\$	60,000	27.08%	60,000
Total	\$161,602	\$60,000	\$0	\$221,602	100.00%	\$221,602
Department Work One Total						\$221,602
Recommended Bottom Line	:					\$221,602
Difference:						\$0

**Vermilion County, Illinois**  
**Fiscal Budget Year 1988/1989**  
**Budget Worksheet**

Fund 01 General  
 Dept 168 Non-Departmental Services  
 As of 07/18/1988

Line Item Object- Description	1987/1988 Fiscal Beginning	Amendment	Transfer	Current	% Of Total	Approved by Committee 8/15/88	
						Work One	Work Two
4279 Code/Ord/Res	\$2,000	\$0	\$0	\$2,000	1.84%	\$2,000	\$2,000
4280 Publications	\$0	\$0	\$0	\$0	0.00%	\$5,000	\$18,000
4281 Acc/Audit/Ser	\$27,445	\$0	\$0	\$27,445	25.29%	\$30,945	\$30,945
4360 Cont Serv-Payroll	\$7,500	\$0	\$0	\$7,500	6.91%	\$16,000	\$16,000
4361 Prof Ser/Labor	\$12,000	\$0	\$0	\$12,000	11.06%	\$12,208	\$12,208
4363 UCC Dues	\$3,969	\$0	\$0	\$3,969	3.66%	\$3,500	\$3,500
4364 Acc/Ed/Trng	\$4,000	\$0	\$0	\$4,000	3.69%	\$7,000	\$7,000
4374 Reg Birth/Dth	\$2,705	\$0	\$0	\$2,705	2.49%	\$2,600	\$2,600
4386 Unit Bd/MEG	\$12,000	\$0	\$0	\$12,000	11.06%	\$12,000	\$15,000
4387 Cty Cem't's	\$300	\$0	\$0	\$300	0.28%	\$300	\$300
4388 Brd/Inv Vet	\$600	\$600	\$0	\$1,200	1.11%	\$600	\$600
4396 Contingency	\$5,008	\$0	\$0	\$5,008	4.62%	\$5,008	\$2,008
4404 Cont/Soil Survey Plan	\$0	\$0	\$0	\$0	0.00%	\$60,000	\$60,000
4601 DAED	\$5,000	\$0	\$0	\$5,000	4.61%	\$5,000	\$5,000
4602 Cris	\$2,705	\$0	\$0	\$2,705	2.49%	\$2,705	\$2,705
4603 V.C. Ext. Serv.	\$17,782	\$0	\$0	\$17,782	16.39%	\$18,148	\$18,148
4604 V.C. Soil/Wtr	\$4,900	\$0	\$0	\$4,900	4.52%	\$4,900	\$4,900
4610 Grant (Victim Wit VOCA)	\$0	\$0	\$0	\$0	0.00%	\$5,625	\$5,625
<b>Total</b>	<b>\$107,914</b>	<b>\$600</b>	<b>\$0</b>	<b>\$108,514</b>	<b>100.00%</b>	<b>\$193,539</b>	<b>\$206,539</b>

Department Work One Total: \$193,539  
 Recommended Bottom Line: \$206,539

# Vermilion County, Illinois

Fiscal Budget Year 1988/1989

## Budget Worksheet

Fund 01 General  
Dept 190 Capital Outlay/Comp. Checks/Supp/Equip  
As of 07/18/1988

Line Item Description	1987/1988		Transfer	Amendment	Current	% Of Total	Work One
	Fiscal Beginning	Fiscal					
4220 Spl/Cmp/Cks/Eq	\$6,326	\$0	\$0	\$0	\$6,326	5.95%	\$6,626
4450 Office Fr/Eq	54,512	0	0	0	54,512	51.27%	\$6,700
4451 Veh/Lease/Pur	45,488	0	0	0	45,488	42.78%	111,300
Total	\$106,326	\$0	\$0	\$0	\$106,326	100.00%	\$144,626
Department Work One Total:							\$144,626
Recommended Bottom Line:							\$144,626
Difference:							\$0

**Vermilion County, Illinois**  
**Fiscal Budget Year 1988/1989**  
**Budget Worksheet**

Fund 01 General  
 Dept 210 Circuit Clerk

As of 07/18/1988

Line Item Description	1987/1988 Fiscal Beginning	Amendment	Transfer	Current	% Of Total	Work One
4101 Salaries	\$242,943	\$0	\$0	\$242,943	91.32%	\$216,443
4210 Supplies/Off	7,179	0	0	7,179	2.70%	7,638
4220 Supplies/Copy	2,000	0	0	2,000	0.75%	2,000
4251 Travel/Exp	2,400	0	0	2,400	0.90%	2,400
4260 Telephone	800	0	\$	800	0.30%	800
4270 Postage	6,500	0	\$	6,500	2.44%	7,410
4272 SDC/OPTA	75	0	0	75	0.03%	75
4280 Publications	1,000	0	0	1,000	0.38%	1,000
4290 Maint/Repair	1,000	0	0	1,000	0.38%	1,000
4361 Georgetown Sal	900	0	0	900	0.34%	900
4363 Dues/Bonds	900	0	0	900	0.34%	900
4364 Ed/Training	0	0	0	0	0.00%	0
4374 Hoopston Off	350	0	0	35	0.13%	350
4450 Office Fr/Eq	\$0	0	0	0	0.00%	0
<b>Total</b>	<b>\$266,047</b>	<b>\$0</b>	<b>\$0</b>	<b>\$266,047</b>	<b>100.00%</b>	<b>\$240,916</b>
<hr/>						
Department Work One Total:						\$240,916
<hr/>						
Recommended Bottom Line:						\$240,916
<hr/>						
Difference:						\$0

\*Salary - Circuit Clerk  
 P. Line 01-150-4104

Vermilion County, Illinois  
Fiscal Budget Year 1988/1989  
Budget Worksheet

Fund 01 General  
Dept 220 States Attorney

As of 07/18/1988

Line Item Object- Description	1987/1988 Fiscal Beginning	Amendment	Transfer	Current	% Of Total	Work One	Work Two
* 4101 Salaries	\$301,371	\$11,100	\$0	\$312,471	82.56%	\$246,971	\$242,127
4210 Supplies/Off	\$2,968	\$0	\$0	\$2,968	0.78%	\$3,253	\$3,253
4220 Supplies/Co&Mt	\$6,170	\$0	\$1,320	\$7,490	1.98%	\$7,500	\$6,500
4251 Travel/Exp	\$3,500	\$0	\$0	\$3,500	0.92%	\$3,500	\$3,000
4260 Telephone	\$4,000	\$0	\$0	\$4,000	1.06%	\$4,000	\$3,000
4270 Postage	\$3,700	\$0	\$0	\$3,700	0.98%	\$6,904	\$6,904
4271 SAAA Serv.	\$15,000	\$0	(\$35)	\$14,965	3.95%	\$14,965	\$17,215
4273 Legal Books	\$3,500	\$0	\$180	\$3,680	0.97%	\$4,200	\$3,700
4290 Maint/Rep-Off	\$2,766	\$0	(\$1,500)	\$1,266	0.33%	\$1,266	\$1,266
4291 Maint/Rep-Raps	\$3,900	\$300	\$0	\$4,200	1.11%	\$4,500	\$4,500
4360 Cont-Att/Civ	\$4,000	\$0	\$0	\$4,000	1.06%	\$4,000	\$4,000
4363 Dues	\$500	\$600	\$35	\$1,135	0.30%	\$1,135	\$1,135
4364 Ed/Training	\$0	\$0	\$0	\$0	0.00%	\$0	\$0
4374 Misc. Exp/Case	\$12,000	\$0	\$0	\$12,000	3.17%	\$12,150	\$12,000
4375 Petty Cash	\$100	\$0	\$0	\$100	0.03%	\$100	\$100
4450 Office Fr/Eq	\$0	\$3,000	\$0	\$3,000	0.79%	\$0	\$0
<b>Total</b>	<b>\$363,475</b>	<b>\$15,000</b>	<b>\$0</b>	<b>\$378,475</b>	<b>100.00%</b>	<b>\$314,444</b>	<b>\$308,700</b>

\* Salary  
States Attorney  
P. \_\_\_ Line 01-150-4105

Department Work One Total:  
Recommended Bottom Line:

\$314,444  
\$308,700

Difference:

\$5,744

Fund 01 General  
Dept 223 Grant/Raps Automation System

1987/1988

**Department Work One Total:**

**Recommended Bottom Line:**

Vermilion County, Illinois  
Fiscal Budget Year 1988/1989  
Budget Worksheet

Fund 01 General  
Dept 230 Probation

As of 07/18/1988

Line Item Description	1987/1988 Fiscal Beginning	Amendment	Transfer	Current	% Of Total	Work One
4101 Salaries	\$444,209	\$0	(\$4,642)	\$439,567	87.15%	\$414,131
4210 Supplies	5,300	0	0	5,300	1.05%	5,725
4220 Supplies/Copy	3,200	0	0	3,200	0.63%	3,200
4251 Travel/Exp	6,069	0	0	6,069	1.20%	5,069
4260 Telephone	1,500	0	0	1,500	0.30%	1,500
4270 Postage	3,600	0	0	3,600	0.71%	4,104
4290 Maint/Repair	3,000	0	0	3,000	0.59%	3,000
4300 Maint/Rpr/Veh	10,000	0	0	10,000	1.98%	9,295
4360 Co. War/Fr Hme	12,647	0	0	12,647	2.51%	8,647
4361 Contractual	8,345	0	4,642	12,987	2.57%	11,900
4364 Ed/Training	0	0	0	0	0.00%	0
4376 Co. Ward Hosp	0	0	0	0	0.00%	0
4450 Office Fr/Eq	0	0	0	0	0.00%	0
4451 Prch/Vehicle	6,500	0	0	6,500	1.29%	5,000
Total	\$504,370	\$0	\$0	\$504,370	100.00%	\$471,571
<hr/>						
Department Work One Total:						\$471,571
<hr/>						
Recommended Bottom Line:						\$470,864
<hr/>						
Difference:						\$707

\*Salary - Chief Probation Officers  
P. Line 01-150-4115

# Vermilion County, Illinois

Fiscal Budget Year 1988/1989

## Budget Worksheet

Fund 01 General  
Dept 240 Judiciary & Rules

As of 07/18/1988

1987/1988						
Line Item	Fiscal					
Object- Description	Beginning	Amendment	Transfer	Current	% Of Total	Work One
4101 Salaries/Pers	\$43,845	\$0		\$41,845	21.86%	\$41,845
4104 Salaries/Comm	1,935	0	(\$2,000)	1,935	1.01%	\$2,565
4106 Salaries/Extra	0	0	0	0	0.00%	\$0
4210 Supplies/Off	3,500	0	0	3,500	1.83%	\$3,675
4251 Travel/Exp	1,989	0	0	1,989	1.04%	\$1,989
4260 Telephone	1,800	0	0	1,800	0.94%	2,300
4270 Postage	1,800	0	0	1,800	0.94%	2,052
4276 Venue/Wit Fees	2,500	0	0	2,500	1.31%	2,000
4277 Salaries/Judges	3,700	0	0	3,700	1.93%	3,700
4290 Maint/Repair	2,300	0	0	2,300	1.20%	2,000
4359 Court Trans.	2,250	0	2,000	4,250	2.22%	2,550
4360 Cont-Bld/Pats/Aids	7,500	0	\$0	7,500	3.92%	12,400
4361 Attorney Hire	32,000	0	0	32,000	16.72%	47,500
4362 Jurors/Meals	1,500	0	0	1,500	0.78%	1,500
4368 Psych.Fees	3,000	0	0	3,000	1.57%	0
4374 Misc/Cir Judge	\$820	0	0	820	0.43%	820
4448 Petit Jurors	77,000	0	0	77,000	40.22%	77,000
4449 Grand Jurors	4,000	0	0	4,000	2.09%	4,000
4450 Office Fr/Eq	0	0	0	0	0.00%	0
Total	\$191,439	\$0	\$0	\$191,439	00.00%	\$207,866
Department Work One Total:						\$207,866
Recommended Bottom Line:						\$207,866
Difference:						\$0

Vermilion County, Illinois  
Fiscal Budget Year 1988/1989  
Budget Worksheet

Fund 01 General  
Dept 250 Public Defender

As of 07/18/1988

Line Item Object- Description	1987/1988 Fiscal Beginning	Amendment	Transfer	Current	% Of Total	Work One	Work Two
* 4101 Salaries	\$143,291	\$0	(\$5,900)	\$137,391	89.26%	\$112,941	\$112,441
4210 Supplies/Off	\$1,000	\$0	\$0	\$1,000	0.65%	\$2,000	\$1,500
4251 Travel/Exp	\$0	\$0	\$0	\$0	0.00%	\$0	\$0
4260 Telephone	\$1,100	\$0	\$0	\$1,100	0.71%	\$1,200	\$1,200
4270 Postage	\$350	\$0	\$0	\$350	0.23%	\$400	\$400
4273 Legal Books	\$1,800	\$0	\$0	\$1,800	1.17%	\$1,800	\$1,800
4290 Maint./Repair	\$180	\$0	\$500	\$680	0.44%	\$680	\$680
4361 Cont. Att/FIS	\$5,000	\$0	\$4,000	\$9,000	5.85%	\$5,000	\$3,000
4374 Case Exp Wit	\$1,200	\$0	\$1,400	\$2,600	1.69%	\$2,600	\$1,500
4375 Petty Cash	\$0	\$0	\$0	\$0	0.00%	\$0	\$0
4450 Office Fr/Eq	\$0	\$0	\$0	\$0	0.00%	\$0	\$0
<b>Total</b>	<b>\$153,921</b>	<b>\$0</b>	<b>\$0</b>	<b>\$153,921</b>	<b>100.00%</b>	<b>\$126,621</b>	<b>\$122,521</b>

\* Salary  
Public Defender  
P. \_\_\_ Line 01-150-4116

Department Work One Total:  
Recommended Bottom Line:

\$126,621  
\$106,521

Difference:

\$20,100

\*\* Finance Reinstated:  
Recommended Bottom Line:

\$16,000  
\$106,521

Total: \$122,521

**Vermilion County, Illinois**  
**Fiscal Budget Year 1988/1989**  
**Budget Worksheet**

Fund 01 General  
 Dept 310 Sheriff

As of 07/18/1988

Line Item Description	1987/1988 Fiscal Beginning	Amendment	Transfer	Current	% Of Total	Work One
4101 Salary/Pers	\$643,407	\$0	\$0	\$643,407	80.01%	\$602,207
4110 Salary/CO-Ov	7,000	0	0	7,000	0.87%	7,000
4143 Fugitive Ret.	10,425	0	0	10,425	1.30%	10,425
4144 Prisoner Trans	3,000	0	0	3,000	0.37%	3,000
4145 Salary/Sec-Ov	1,000	0	0	1,000	0.12%	1,000
4156 Insurance/Bond	75	0	0	75	0.01%	75
4210 Supplies/Off	11,300	0	0	11,300	1.41%	12,269
4220 Supplies/PSBJ	7,400	0	0	7,400	0.92%	7,400
4221 Veh/Equip Fuel	37,000	0	(680)	36,320	4.52%	38,136
4260 Telephone	12,500	0	\$0	12,500	1.55%	12,500
4270 Postage	3,600	0	\$0	3,600	0.45%	4,104
4290 Rep/Mtn-Office	3,000	0	\$0	3,000	0.37%	3,000
4300 Rep/Mtn-Veh/Rd	23,000	0	\$0	23,000	2.86%	23,000
4330 Cloth Allow/NU	5,200	0	(650)	4,550	0.57%	4,550
4331 Uniform Exp/DC	6,500	0	0	6,500	0.81%	6,500
4345 Physician Cont	3,500	0	0	3,500	0.44%	3,500
4350 Prisoner Med.	18,000	0	0	18,000	2.24%	18,000
4355 Prisoner Exp	2,500	0	0	2,500	0.31%	2,500
4360 Cont./GED	1,000	0	0	1,000	0.12%	1,000
4361 Cont./Other	0	0	0	0	0.00%	0
4365 Police Train	4,000	0	0	4,000	0.50%	4,000
4367 Sher. Reim Fee	750	0	0	750	0.09%	750
4450 Office Fr/Eq	0	0	1,330	1,330	0.17%	1,330
4451 Veh/Lease Pur	0	0	0	0	0.00%	0
<b>Total</b>	<b>\$804,157</b>	<b>\$0</b>	<b>\$0</b>	<b>\$804,157</b>	<b>100.00%</b>	<b>\$766,246</b>

\*Salary - Sheriff  
 P. Line 01 -150-4106

**Fund 01 General**  
**Dept 320 Merit Commission**

1987/1988

Department Work One Total:	\$6,162
Recommended Bottom Line:	\$6,162
Difference:	\$0

**Vermilion County, Illinois**  
**Fiscal Budget Year 1988/1989**  
**Budget Worksheet**

Fund 01 General  
 Dept 330 ESDA

As of 07/18/1988

Line Item Description	1987/1988		Transfer	Current	% Of Total	Work One
	Fiscal Beginning	Amendment				
4101 Salaries	\$59,862	\$0	\$0	\$59,862	87.40%	\$46,340
4210 Supplies/Oper	\$2,533	0	0	2,533	3.70%	2,533
4215 Rescue Service	\$300	0	0	300	0.44%	300
4220 Supplies/Fed	700	0	0	700	1.02%	700
4251 Travel/Exp	300	0	0	300	0.44%	300
4260 Telephone	1,100	0	0	1,100	1.61%	1,100
4272 Disaster Fund	1,000	0	0	1,000	1.46%	1,000
Non-TRF						
4290 Radio Maint.	600	0	0	600	0.88%	600
4295 Computer Cont.	600	0	0	600	0.88%	600
4300 Vehicle Maint	1,000	0	0	1,000	1.46%	1,000
4301 Upkeep/Repair	500	0	0	500	0.73%	500
4450 Office Furn/Eq	0	0	0.	0	0.00%	0
<b>Total</b>	<b>\$68,495</b>	<b>\$0</b>	<b>\$0</b>	<b>\$68,4951</b>	<b>100.00%</b>	<b>\$54,973</b>
<hr/>						
Department Work One Total:						\$54,973
<hr/>						
Recommended Bottom Line:						\$54,973
<hr/>						
Difference:						\$0

\* Salary - ESDA Director  
 P. Line 01-150-4117

Vermilion County, Illinois  
Fiscal Budget Year 1988/1989  
Budget Worksheet

Fund 01 General  
Dept 350 Coroner

As of 07/18/1988

Line Item Description	1987/1988		Transfer	Current	% Of Total	
	Fiscal Beginning	Amendment			Work One	
4101 Salary/Pers	\$42,359	\$0	\$1,245	\$43,604	63.62%	\$17,350
4156 Insurance/Bond	50	0	0	50	0.07%	50
4210 Supplies/Off	550	0	0	550	0.80%	550
4220 Supplies/Other	550	0	0	550	0.80%	550
4251 Travel/Exp	1,035	0	0	1,035	1.51%	4,020
4254 Car Use/Exp	4,800	0	0	4,800	7.00%	0
4260 Telephone	550	0	0	550	0.80%	300
4270 Postage	225	0	0	225	0.33%	200
4290 Maint/Repair	1,000	0	0	1,000	1.46%	350
4361 Prof Serv/Aut.	12,096	0	0	12,096	17.65%	13,007
4362 Jurors	3,500	0	0	3,500	5.11%	1,500
4363 Dues	225	0	0	225	0.33%	250
4374 Cont Dep Cor	1,600	0	(1,245)	355	0.52%	700
4450 Office Furn/Eq	0	0	0	0	0.00%	0
<b>Total</b>	<b>\$68,540</b>	<b>\$0</b>	<b>\$0</b>	<b>\$68,540</b>	<b>100.00%</b>	<b>\$38,827</b>
<hr/>						
Department Work One Total:						\$38,827
<hr/>						
Recommended Bottom Line:						\$38,827
<hr/>						
Difference:						\$0

\*Salary - Coroner  
P. Line 01-150-4107

**Vermilion County, Illinois**  
**Fiscal Budget Year 1988/1989**  
**Budget Worksheet**

Fund 01 General  
 Dept 420 Regional Supt.

As of 07/18/1988

Line Item Description	1987/1988 Fiscal Beginning	Amendment	Transfer	Current	% Of Total	Work One
4101 Salary/Pers.	\$49,080	\$0	\$0	\$49,080	73.81%	\$49,280
4210 Supplies/Off	\$2,500	0	0	2,500	3.76%	2,600
4251 Travel/Exp	\$5,550	0	\$	5,550	8.35%	5,550
4260 Telephone	\$2,900	0	0	2,900	4.36%	2,900
4270 Postage	\$3,000	0	0	3,000	4.51%	3,320
4272 Court Reporter	\$800	0	0	0	1.20%	720
4278 School Elect.	\$0	0	0	0	0.00%	0
Maint/Repair	2,663	0	0	2,663	4.00%	2,671
4450 Office Fr/Eq	\$0	0	0	0	0.00%	0
<b>Total</b>	<b>\$66,493</b>	<b>\$0</b>	<b>\$0</b>	<b>\$66,493</b>	<b>100.00%</b>	<b>\$67,041</b>
<b>Department Work One Total:</b>						<b>\$67,041</b>
<b>Recommended Bottom Line:</b>						<b>\$67,041</b>
<b>Difference:</b>						<b>\$0</b>

**Vermilion County, Illinois**  
**Fiscal Budget Year 1988/1989**  
**Budget Worksheet**

Fund 01 General  
 Dept 430 Weed Commission

As of 07/18/1988

1987/1988						
Line Item	Fiscal					
Description	Beginning	Amendment	Transfer	Current	% Of Total	Work One
4101 Salaries	\$7,328	\$0	\$0	\$7,328	85.19%	\$7,328
4220 Supplies	59	0	0	59	0.69%	59
4251 Travel/Exp	1,100	0	0	1,100	12.79%	1,100
4260 Telephone	45	0	0	45	0.52%	45
4270 Postage	20	0	0	20	0.23%	60
4290 Maint./Repair	50	0	0	50	0.58%	50
4450 Office Fr/Eq	0	0	0	0	0.00%	0
Total	\$8,602	\$0	\$0	\$8,602	100.00%	\$8,642
<hr/>						
Department Work One Total:						\$8,642
<hr/>						
Recommended Bottom Line:						\$8,602
<hr/>						
Difference:						\$40

Vermilion County, Illinois  
Fiscal Budget Year 1988/1989  
Budget Worksheet

Fund 01 General  
Dept 440 Animal Control

As of 07/18/1988

Line Item Description	1987/1988 Fiscal Beginning	Amendment	Transfer	Current	% Of Total	Work One
4101 Salaries	\$32,039	\$0	\$0	\$32,039	99.53%	\$0
4210 Supplies	150	0	0	150	0.47%	0
4320 Utilty/Other	0	0	0	0	0.00%	0
4450 Office Fr/Eq	0	0	0	0	0.00%	0
4610 Co. Grant	0	0	0	0	0.00%	20,197
<u>Total</u>	<u>\$32,189</u>	<u>\$0</u>	<u>\$0</u>	<u>\$32,189</u>	<u>100.00%</u>	<u>\$ 20,197</u>
<u>Department Work One Total:</u>						
						<u>\$24,189</u>
<u>Recommended Bottom Line:</u>						
						<u>\$20,197</u>
<u>Difference:</u>						
						<u>\$3,992</u>

**Vermilion County, Illinois**  
**Fiscal Budget Year 1988/1989**  
**Budget Worksheet**

Fund 01 General  
 Dept 510 County Clerk

As of 07/18/1988

Line Item Description	1987/1988 Fiscal Beginning	Amendment	Transfer	Current	% Of Total	Work One
<i>4101 Salaries</i>	\$135,012	\$0	\$0	\$135,012	47.86%	\$108,402
4103 Salary Pt	3,000	0	0	3,000	1.06%	3,000
4106 Salary Elec	40,000	0	0	40,000	14.18%	40,000
4107 Salary-Elec	6,000	0	0	6,000	2.13%	6,000
Comp Work						
4145 Salary-Overtime	3,000	0	0	3,000	1.06%	3,000
4156 Ins Bonds	100	0	0	100	0.04%	100
4210 Supp/Office	5,000	0	0	5,000	1.77%	5,250
4215 Supp/Elec	60,000	0	0	60,000	21.27%	63,000
4220 Supp/Copier	2,000	0	0	2,000	0.71%	2,100
4251 Travel/Exp	2,800	0	0	2,800	0.99%	2,800
4260 Telephone	500	0	0	500	0.18%	500
4270 Postage	10,000	0	0	10,000	3.54%	11,400
4275 Rental Poll Pl	3,400	0	0	3,400	1.21%	3,400
4280 Publications	10,000	0	0	10,000	3.54%	10,000
4290 Repair & Maint	1,000	0	0	1,000	0.35%	1,000
4363 Dues	250	0	0	250	0.09%	250
4374 Misc Exp	50	0	0	50	0.02%	50
4450 Office Fr & Eq	0	0	0	0	.00%	0
<b>Total</b>	<b>\$282,112</b>	<b>\$0</b>	<b>\$0</b>	<b>\$282,112</b>	<b>100.00%</b>	<b>\$260,252</b>
Department Work One Total:						\$260,252
Recommended Bottom Line:						\$260,252
Difference:						\$0

\*Salary - County Clerk

**Vermilion County, Illinois**  
**Fiscal Budget Year 1988/1989**  
**Budget Worksheet**

Fund 01 General  
 Dept 520 Recorder

As of 07/18/1988

Line Item Description	1987/1988 Fiscal Beginning	Amendment	Transfer	Current	% Of Total	Work One
4101 Salaries	\$73,683	\$0	\$0	\$73,683	82.47%	\$49,183
4156 Insurance Bond	70	0	0	70	0.08%	70
4210 Supplies/Off	2,950	0	0	2,950	3.30%	3,098
4220 Supplies/Copy	5,750	0	0	5,750	6.44%	6,037
4251 Travel/Exp	1,100	0	0	1,100	1.23%	1,100
4260 Telephone	300	0	0	300	0.34%	300
4270 Postage	1,500	0	0	1,500	1.68%	1,710
4290 Maint/Repair	2,864	0	0	2,864	3.21%	2,864
4325 Micro/Spl/Rent	910	0	0	910	1.02%	910
4363 Dues	215	0	0	215	0.24%	215
4450 Office Fr/Eq	0	0	0	0	0.00%	0
Total	\$89,342	\$0	\$0	\$89,342	100.00%	\$65,487
Department Work One Total:						\$65,487
Recommended Bottom Line:						\$65,487
Difference:						\$0

\*Salary - Recorder  
 P. Line 01-150-4109

Vermilion County, Illinois  
Fiscal Budget Year 1988/1989  
Budget Worksheet

Fund 01 General  
Dept 530 Election Commission

As of 07/18/1988

Line Item Object-	Description	1987/1988 Fiscal Beginning	Amendment	Transfer	Current	% Of Total	Work One	Work Two
* 4101	Salaries	\$35,000	\$0	\$0	\$35,000	22.92%	\$17,500	
4102	Salary/Comm	\$7,935	\$0	\$0	\$7,935	5.20%	\$7,935	
4105	Salary/Hndcap	\$500	\$0	\$0	\$500	0.33%	\$500	
4106	Salary/Elec	\$28,830	\$0	\$0	\$28,830	18.88%	\$46,500	
4210	Supplies/Off	\$900	\$0	\$0	\$900	0.59%	\$950	
4220	Supplies/Elec	\$47,290	\$0	\$0	\$47,290	30.96%	\$61,768	
4251	Travel/Exp	\$1,050	\$0	\$0	\$1,050	0.69%	\$1,050	
4253	Mileage/Judges	\$880	\$0	\$0	\$880	0.58%	\$1,320	
4260	Telephone	\$100	\$0	\$0	\$100	0.07%	\$100	
4270	Postage	\$8,400	\$0	\$0	\$8,400	5.50%	\$5,000	
4271	Atty Fees	\$2,500	\$0	\$0	\$2,500	1.64%	\$3,000	
4275	Rent Poll Pl	\$4,640	\$0	\$0	\$4,640	3.04%	\$7,500	
4280	Publications	\$8,400	\$0	\$0	\$8,400	5.50%	\$6,000	
4290	Repair/Maint	\$500	\$0	\$0	\$500	0.33%	\$500	
4360	Canvass of Voters	\$0	\$0	\$0	\$0	0.00%	\$0	
4361	Computer Serv	\$700	\$0	\$0	\$700	0.46%	\$700	
4363	Dues	\$0	\$0	\$0	\$0	0.00%	\$500	
4364	Training/Jdgs	\$5,000	\$0	\$0	\$5,000	3.27%	\$500	
4374	Medicare Cost	\$100	\$0	\$0	\$100	0.07%	\$100	
4450	Office Fr/Eq	\$0	\$0	\$0	\$0	0.00%	\$0	
Total		\$152,725	\$0	\$0	\$152,725	100.00%	\$161,423	

\* Salary

Department Work One Total:

\$161,423

Vermilion County, Illinois  
Fiscal Budget Year 1988/1989  
Budget Worksheet

Fund 01 General  
Dept 540 Board of Review

As of 07/18/1988

Line Item Object- Description	1987/1988		Transfer	Current	% Of Total	Work One	Work Two
	Fiscal Beginning	Amendment					
* 4101 Salaries	\$23,500	\$0	\$0	\$23,500	97.45%	\$0	
4140 Salary/Prt Tme	\$0	\$0	\$0	\$0	0.00%	\$0	
4210 Supplies/Off	\$0	\$0	\$0	\$0	0.00%	\$214	
4251 Travel/Exp	\$614	\$0	\$0	\$614	2.55%	\$400	
4260 Telephone	\$0	\$0	\$0	\$0	0.00%	\$0	
4270 Postage	\$0	\$0	\$0	\$0	0.00%	\$500	
4280 Publications	\$0	\$0	\$0	\$0	0.00%	\$0	
4450 Office Fr/Eq	\$0	\$0	\$0	\$0	0.00%	\$0	
Total	\$24,114	\$0	\$0	\$24,114	100.00%	\$1,114	

\* Salary  
Board of Review  
P. \_\_\_ Lines 01-150-4110, 4111, 4112

Department Work One Total:

\$1,114

Recommended Bottom Line:

\$1,114

Difference:

\$0

**Vermilion County, Illinois**  
**Fiscal Budget Year 1988/1989**  
**Budget Worksheet**

Fund 01 General  
 Dept 550 Supervisor of Assessments

As of 07/18/1988

Line Item Object- Description	1987/1988 Fiscal Beginning	Amendment	Transfer	Current	% Of Total	Work One	Work Two
* 4101 Salaries	\$145,811	\$0	(\$1,135)	\$144,676	89.12%	\$118,881	
4140 Salary/Prt Tme	\$1,050	\$0	\$1,135	\$2,185	1.35%	\$2,185	
4210 Supplies/Off	\$2,500	\$0	\$0	\$2,500	1.54%	\$2,800	
4220 Supplies/Copy	\$3,500	\$0	\$0	\$3,500	2.16%	\$3,500	
4251 Travel/Exp	\$3,500	\$0	\$0	\$3,500	2.16%	\$3,500	
4260 Telephone	\$650	\$0	\$0	\$650	0.40%	\$650	
4270 Postage	\$2,000	\$0	\$0	\$2,000	1.23%	\$2,280	
4280 Publications	\$2,381	\$0	\$0	\$2,381	1.47%	\$0	
4290 Maint/Repair	\$250	\$0	\$0	\$250	0.15%	\$250	
4363 Dues	\$700	\$0	\$0	\$700	0.43%	\$700	
4374 Misc	\$0	\$0	\$0	\$0	0.00%	\$0	
4450 Office Fr/Eq	\$0	\$0	\$0	\$0	0.00%	\$0	
<b>Total</b>	<b>\$162,342</b>	<b>\$0</b>	<b>\$0</b>	<b>\$162,342</b>	<b>100.00%</b>	<b>\$134,746</b>	

\* Salary  
 Supervisor of Assessments  
 P. \_\_\_ Line 01-150-4113

Department Work One Total: \$134,746  
 Recommended Bottom Line: \$134,746  
 Difference: \$0

Vermilion County, Illinois  
Fiscal Budget Year 1988/1989  
Budget Worksheet

Fund 01 General  
Dept 610 Building & Grounds

As of 07/18/1988

Line Item Description	1987/1988 Fiscal Beginning	Amendment	Transfer	Current	% Of Total	Work One
4101 Salaries	\$95,894	\$0	\$0	\$95,894	23.44%	\$66,367
4220 Supplies/Material	9,200	0	0	9,200	2.25%	12,000
4251 Travel Exp	500	0	0	500	0.12%	500
4260 Telephone	23,000	0	0	23,000	5.62%	36,000
4290 Repair & Maint	38,320	35,000	0	73,320	17.92%	20,000
All Buildings						
4291 Bldg Maint/Annex	0	0	0	0	0.00%	5,400
4295 Repair & Maint/Contracts	7,137	0	0	7,137	1.74%	9,000
4296 Housekeeping/Annex	0	0	0	0	0.00%	43,540
4297 Housekeeping/Courthouse	0	0	0	0	0.00%	118,000
4298 Housekeeping/Animal Control	0	0	0	0	0.00%	2,600
4303 Cont Maint/All Other	25,806	12,000	0	37,806	9.24%	30,000
4315 Elect/Gas	151,000	0	0	151,000	36.91%	160,000
4320 Util/Water	9,028	0	0	9,028	2.21%	9,000
4321 VOTEC Contract	1,800	0	0	1,800	0.44%	2,000
4322 Fire Protect	380	0	0	380	0.09%	380
<b>Total</b>	<b>\$362,065</b>	<b>\$47,000</b>	<b>\$0</b>	<b>\$409,065</b>	<b>100.00%</b>	<b>\$514,787</b>
Department Work On e Total:						\$514,787
Recommended Bottom Line:						\$514,787
Difference:						\$0

\*Salary - Supt. of Buildings  
P. Line 01-150-4119

**Vermilion County, Illinois**  
**Fiscal Budget Year 1988/1989**  
**Budget Worksheet**

Fund 01 General  
 Dept 910 Capital Improvements

As of 07/18/1988

Line Item Description	1987/1988 Fiscal		Transfer	Current	%	Of Total	Work One
	Beginning	Amendment					
4374 Capt Improve	0	0	0	0	0.00%	0	0
4510 Crt Hse Renv	500,000	0	0	500,000	75.59%	500,000	500,000
4525 Cap Imp/Annex	161,500	0	0	161,500	24.41%	161,500	161,500
<b>Total</b>	<b>\$661,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$661,500</b>	<b>100.00%</b>	<b>\$661,500</b>	<b>\$661,500</b>
<b>Department Work One Total:</b>							
							<b>\$661,500</b>
<b>Recommended Bottom Line:</b>							
							<b>\$661,500</b>
<b>Difference:</b>							
							<b>\$0</b>

88/89  
 must transferred  
 to 41-910  
 transfer to  
 47 staff

**Vermilion County, Illinois**  
**Fiscal Budget Year 1988/1989**  
**Budget Worksheet**

Fund 02 I.M.R.F.  
 Dept 197 I.M.R.F.

As of 07/18/1988

1987/1988						
Line Item	Fiscal					
Description	Beginning	Amendment	Transfer	Current	% Of Total	Work One
4150 IMRF	\$425,000	\$0	\$0	\$425,000	100.00%	\$600,000
4374 Misc Expense	0	0	0	0	0.00%	0
4499 Suspend File	0	0	0	0	0.00%	0
4610 Transfer To	0	0	0	0	0.00%	0
Total	\$425,000	\$0	\$0	\$425,000	100.00%	\$600,000
Department Work One Total:						
\$600,000						
Recommended Bottom Line:						
\$600,000						
Difference:						
\$0						

# Vermilion County, Illinois

Fiscal Budget Year 1988/1989

## Budget Worksheet

Fund 03 Vermilion County Health Department  
Dept 445 Health Department

As of 07/18/1988

Line Item Description	1987/1988		Transfer	Amendment	Current	%	Of Total	Work One
	Fiscal Beginning	Fiscal Ending						
4101 Salary/Admin	\$39,000		\$0		\$39,000	3.11%		\$39,000
4102 Salary/Pers	691,828		(3,120)	21,834	710,542	56.67%		750,797
4151 Unemploy Ins	3,617		0	403	4,020	0.32%		4,238
4152 Worker's Comp	5,642		0	576	6,218	0.50%		8,787
4155 Insurance	0		0	0	0	0.00%		0
4157 Earned Time	0		0	0	0	0.00%		0
4159 Emp Bonus/Serv	0		0	0	0	0.00%		0
4210 Supply/Off-Cop	8,000		(400)	300	7,900	0.63%		8,000
4215 Printing	4,505		400	600	5,505	0.44%		3,000
4220 Supply/Con-Cli	75,000		1,410	0	76,410	6.09%		53,000
4221 Supply/Educ	3,000		150	583	3,733	0.30%		2,000
4251 Meetings/Staff	7,000		2,300	700	10,000	0.80%		11,000
4253 Mileage	33,000		0	750	33,750	2.69%		33,000
4260 Telephone	13,500		0	210	13,710	1.09%		13,000
4270 Postage	5,000		0	140	5,140	0.41%		6,000
4272 Comm NetwrkAg	158,766		0	0	158,766	12.66%		159,621
4275 Rent	52,156		0	0	52,156	4.16%		52,156
4290 Repair/Maint	2,000		0	0	2,000	0.16%		6,000
4361 Pro Serv/Cont	71,000		(740)	51,555	121,815	9.72%		130,000
4364 Educ/Training	0		0	0	0	0.00%		0
4450 Off Furn/Equip	2,000		0	1,200	3,200	0.26%		6,000
4499 Suspend File	0		0	0	0	0.00%		0
4610 Transfer To	0		0	0	0	0.00%		0
Total:	\$1,175,014	\$78,851	\$0	\$1,253,865		100.00%		\$1,285,599

Department Work One Total: \$1,285,599

Recommended Bottom Line: \$1,285,599

**Vermilion County, Illinois**  
**Fiscal Budget Year 1988/1989**  
**Budget Worksheet**

Fund 04 Mental Health #708  
 Dept 470 Mental Health

As of 07/18/1988

Line Item Description	1987/1988		Amendment	Transfer	Current	%	
	Fiscal Beginning					Of Total	Work One
4101 Salary/Pers	\$44,600	\$0	\$11,063	\$55,663	10.50%	\$59,075	
4149 FICA	2,500	0	1,659	4,159	0.78%	4,437	
4150 IMRF	3,500	0	0	3,500	0.66%	4,407	
4151 Unemploy Ins	1,150	0	0	1,150	0.22%	1,000	
4152 Worker's Comp	160	0	0	160	0.03%	160	
4155 Life/Other Ins	3,500	0	150	3,650	0.69%	2,700	
4156 Insur/Bonds	1,000	0	0	1,000	0.19%	1,000	
4157 Personal Days	1,000	0	0	1,000	0.19%	0	
4159 Emp Fringe Ben	0	0	300	300	0.06%	0	
4210 Supply/Off	900	0	0	900	0.17%	1,000	
4220 Supply/Other	350	0	0	350	0.07%	450	
4251 Travel/Exp	1,400	0	0	1,400	0.26%	1,600	
4260 Telephone	1,500	0	0	1,500	0.28%	1,200	
4270 Postage	700	0	0	700	0.13%	900	
4272 Misc Services	250	0	0	250	0.05%	250	
4275 Rent	8,000	0	0	8,000	1.51%	6,700	
4280 Pub/Printing	800	0	0	800	0.15%	1,000	
4290 Repair/Maint	1,200	0	0	1,200	0.23%	1,400	
4361 Prof Services	25,000	0	(13,172)	11,828	2.23%	2,000	
4363 Dues	1,300	0	0	1,300	0.25%	1,500	
4368 Psych Fees	3,000	0	0	3,000	0.57%	3,000	
4377 Ag Imp/Dev Fnd	42,000	0	0	42,000	7.92%	60,221	
4378 Big Bro/Sister	16,000	0	0	16,000	0 3.02%	12,000	
4379 Cen Child Serv	94,950	0	0	94,950	17.92%	71,000	
4380 Pioneer Center	6,000	0	0	6,000	1.13%	0	
4381 Cross Pt Serv	151,000	0	0	151,000	28.49%	113,000	
4382 Hoop Multi/Ag	16,500	0	0	16,500	3.11%	12,500	
4383 Rehab Pro/Serv	80,365	0	0	80,365	15.16%	60,000	
4384 YWCA Shelter	20,175	0	0	20,175	3.81%	15,000	
4385 Substance Abuse	0	0	0	0	0.00%	42,000	

4450 Off Furn/Equip	1,200	0	0	0	1,200	0.23%	500
4499 Suspend File	0	0	0	0	0	0.00%	0
Total:	\$530,000	\$0	\$0	\$0	\$530,000	100.00%	\$480,000
Department Work One Total:							\$480,000
Recommended Bottom Line:							\$480,000
Difference:							\$0

# Vermilion County, Illinois

Fiscal Budget Year 1988/1989

## Budget Worksheet

Fund 05 Liability Insurance  
Dept 198 Liability Insurance

As of 07/18/1988

Line Item Description	1987/1988 Fiscal		Amendment	Transfer	Current	% Of Total		Work One
	Beginning							
4151 Unemploy Ins	\$125,000	\$0	\$0	\$125,000	25.25%	\$105,000		
4155 Liability Ins/Fire	370,000	0	0	370,000	74.75%	233,300		
4156 Worker's Comp	0	0	0	0	0.00%	204,000		
4499 Suspend File	0	0	0	0	0.00%	0		
4610 Transfer To	0	0	0	0	0.00%	0		
Total	\$495,000	\$0	\$0	\$495,000	100.00%	\$542,300		
Department Work One Total:						\$542,300		
Recommended Bottom Line:						\$542,300		
Difference:						\$0		

**Vermilion County, Illinois**  
**Fiscal Budget Year 1988/1989**  
**Budget Worksheet**

Fund 06 P.S.B. Rent  
 Dept 340 PSB

As of 07/18/1988

Line Item Description	1987/1988 Fiscal Beginning	Amendment	Transfer	Current	% Of Total	Work One
4101 Salary/Pers	\$631,741	\$0	(\$5,776)	\$625,965	23.26%	\$637,841
4102 Emp \$520 Inc	0	0	0	0	0.00%	0
4103 Salary/Sgt(3/)	0	0	0	0	0.00%	0
4104 Salary/Cpl (4)	0	0	0	0	0.00%	0
4105 Salary/Cor(14)	0	0	0	0	0.00%	0
4106 Salary/Diet(1)	0	0	0	0	0.00%	0
4107 Salary/Records	0	0	0	0	0.00%	0
4108 Salary/Cook(2)	0	0	0	0	0.00%	0
4150 IMRF/FICA	0	0	0	0	0.00%	0
4151 Unemploy Ins	0	0	0	0	0.00%	0
4155 Co Emp Hea Ins	1,875	0	0	1,875	0.07%	36,720
4157 Personal Days	250	0	(27,250)	0	0.00%	24,000
4159 Emp Bonus	0	0	31,151	31,151	1.16%	10,800
4275 Rent	1,917,400	0	0	1,917,400	71.24%	1,917,400
4355 Prisoner Diet	110,000	0	0	110,000	4.09%	99,000
4360 Cont/Nurse Srv	5,200	0	0	5,200	0.19%	5,800
4374 Misc Expense	0	0	0	0	0.00%	0
4499 Suspend File	0	0	0	0	0.00%	0
4610 Transfer To	0	0	0	0	0.00%	0
Total:	\$2,693,466	\$0	(\$1,875)	\$2,691,591	100.00%	\$2,731,561
Department Work One Total:						
\$2,731,561						
Recommended Bottom Line:						
\$2,731,561						
Difference:						
\$0						

**Vermilion County, Illinois**  
**Fiscal Budget Year 1988/1989**  
**Budget Worksheet**

Fund 07 Transportation - E/R Fund  
 Dept 810 Transportation/Earth Roads

As Of 07/18/1988

Line Item Description	1987/1988 Fiscal Beginning	Amendment	Transfer	Current	% Of Total	Work One
4101 Salary/Maint	\$119,360	\$0	(\$9,825)	\$109,535	24.07%	\$111,932
4102 Salary/Eng/Sec	0	0	0	0	0.00%	138,430
4145 Salary/Ov	10,000	0	0	10,000	2.20%	10,000
4151 Unemploy Ins	4,000	0	0	4,000	0.88%	3,000
4152 Worker's Comp	15,342	0	0	15,342	3.37%	16,000
4155 Co Emp Hea Ins	0	0	825	825	0.18%	11,520
4156 Liab/Veh Ins	47,775	0	0	5,000	1.10%	5,000
4159 Emp Bonus/Serv	0	0	9,000	9,000	1.98%	2,100
4210 Supply/Office	3,000	0	0	3,000	0.66%	3,000
4220 Supply/Maint	105,000	0	0	105,000	23.07%	75,000
4221 Veh/Equip Fuel	35,000	0	0	35,000	7.69%	35,000
4251 Travel/Exp	800	0	0	800	0.18%	800
4260 Telephone	3,000	0	0	3,000	0.66%	3,000
4270 Postage	1,000	0	0	1,000	0.22%	1,000
4271 Legal Services	1,000	0	0	1,000	0.22%	1,000
4300 Rep & Mtn/Veh	20,000	0	0	20,000	4.39%	11,000
4301 Upkeep/Repair	8,000	0	0	8,000	1.76%	8,000
4320 Utility/Other	18,000	0	0	18,000	3.95%	21,000
4361 Prof Serv/Eng	4,000	0	0	4,000	0.88%	4,000
4374 Land Prch/Ease	1,000	0	0	1,000	0.22%	1,000
4450 Off Furn	30,000	0	0	30,000	6.59%	0
4451 Equip/Veh	0	0	0	0	0.00%	75,000
4499 Suspend File	0	0	0	0	0.00%	0
4510 Req Const Cost	7,858	0	0	7,858	1.73%	12,000
4520 Eq Lease/Rent	1,000	0	0	1,000	0.22%	1,000
4525 Bridge Co Ptn	15,000	0	0	15,000	3.30%	15,000
4610 Transfer To	0	0	0	0	0.00%	0

**Vermilion County, Illinois**  
**Fiscal Budget Year 1988/1989**  
**Budget Worksheet**

Fund 08 M.F.T. County Fund  
 Dept 820 MFT-County

As of 07/18/1988

1987/1988						
Line Item Description	Fiscal Beginning	Amendment	Transfer	Current Of	% Total	Work One
4101 Salaries/Pers Supt	\$172,000	\$0	\$0	\$172,000	7.48%	\$35,000
4102 Salaries/Oth	0	0	0	0	0.00%	0
4103 Salaries/Ov	5,000	0	0	5,000	0.22%	0
4155 Insur-Life/Oth	0	0	0	0	0.00%	0
4157 Earned Time	0	0	0	0	0.00%	0
4220 Supplies/Mat.	100,000	0	0	100,000	4.35%	20,000
4300 Equip Rental	50,000	0	0	50,000	2.17%	10,000
4301 Main County Rd	800,000	0	0	800,000	34.78%	120,000
4499 Suspend File	0	0	0	0	0.00%	0
4510 New Const.	1,173,369	0	0	1,173,369	51.01%	1,700,000
4511 Unob. Projects	0	0	0	0	0.00%	1,000,000
4610 Transfer (Payroll ER)	0	0	0	0	0.00%	62,000
Total:	\$2,300,369	\$0	\$0	\$2,300,369	100.00%	\$2,947,000
Department Work One Total:						\$2,947,000
Recommended Bottom Line:						\$2,947,000
Difference:						\$0

**Vermilion County, Illinois**  
**Fiscal Budget Year 1988/1989**  
**Budget Worksheet**

Fund 10 Indemnity Fund  
 Dept 199 Indemnity Fund

As of 07/18/1988

1987/1988						
Line Item Description	Fiscal		Transfer	Current	% Of Total	Work One
	Beginning	Amendment				
4272 Indemnity	\$0	\$0	\$0	\$0	0.00%	\$0
4374 Court Ordered Claims	30,000	0	0	30,000	100.00%	30,000
4499 Suspend File	0	0	0	0	0.00%	0
Total	\$30,000	\$0	\$0	\$30,000	100%	\$30,000
<hr/>						
Department Work One Total:			\$30,000			
<hr/>						
Recommended Bottom Line:			\$30,000			
<hr/>						
Difference:			\$0			

**Vermilion County, Illinois**  
**Fiscal Budget Year 1988/1989**  
**Budget Worksheet**

Fund 11 Animal Control Fund  
 Dept 440 Animal Control

As of 07/18/1988

LIne Item Description	1987/1988		Amendment	Transfer	Current	%	Of Total	Work One
	Fiscal Beginning							
4101 Salary/Personnel	\$49,600	\$0	\$0	\$49,600	58.14%		\$85,200	
4210 Supplies/Office	385	0	0	385	0.45%		385	
4215 Supplies/Printing	2,900	0	0	2,900	3.40%		2,500	
4220 Supplies/Other	11,300	0	0	11,300	13.25%		11,300	
4251 Migs/Trvl/Exp	700	0	0	700	0.82%		700	
4260 Telephone	1,100	0	0	1,100	1.29%		1,100	
4265 Paging Service	250	0	0	250	0.29%		250	
4270 Postage	1,500	0	0	1,500	1.76%		1,500	
4272 Livestock Killed by Dogs	1,500	0	0	1,500	1.76%		500	
4280 Publications	700	0	0	700	0.82%		700	
4290 Repair & Maint. Office	0	0	0	0	0.00%		0	
4295 Gas for Vehicles	4,800	0	0	4,800	5.63%		4,800	
4300 Repair/Mtn-Radio/Veh	5,000	0	0	5,000	5.86%		4,500	
4301 Upkeep & Repair	600	0	0	600	0.70%		500	
4330 Uniforms	900	0	0	900	1.06%		900	
4360 Contractual/ Fee to State	50	0	0	50	0.06%		50	
4361 Professional Services/Vet	2,370	0	0	2,370	2.78%		2,370	
4374 Rabies Vaccine For Wardens	200	0	0	200	0.23%		200	
4375 Petty Cash	250	0	0	250	0.29%		250	
4376 Confinement of Imp Strays	0	0	0	0	0.00%		0	
4499 Suspend File	600	0	0	600	0.70%		0	
4450 Office Furniture & Equip	600	0	0	600	0.70%		600	
Total	\$85,305	\$0	\$0	\$85,305	100.00%		\$118,305	
Department Work One Total:								
							\$118,305	
Recommended Bottom Line:								
							\$116,894	
Difference:								
							\$1,411	

**Vermilion County, Illinois**  
**Fiscal Budget Year 1988/1989**  
**Budget Worksheet**

Fund 17 Bond Fund Construction (Twp Bridge)  
 Dept 851 Bond Fund Construction

As of 07/18/1988

1987/1988						
Line Item Description	Fiscal		Transfer	Current	%	Work One
	Beginning	Amendment				
4374 Misc Expense	\$0	\$0	\$0	\$0	0.00%	\$300,000
4499 Suspend File	0	0	0	0	0.00%	0
4610 Transfer To	0	0	0	0	0.00%	0
Total:	\$0	\$0	\$0	\$0	0%	\$300,000
<hr/>						
Department Work One Total:			\$300,000			
<hr/>						
Recommended Bottom Line:			\$300,000			
<hr/>						
Difference:			\$0			

**Vermilion County, Illinois**  
**Fiscal Budget Year 1988/1989**  
**Budget Worksheet**

Fund 19 Fica Social Security  
 Dept 196 Fica Social Security

As 07/18/1988

Line Item Description	1987/1988		Amendment	Current	Of Total	Work One
	Fiscal Beginning	Transfer				%
4149 FICA	\$550,000	\$0		550,000	100.00%	\$560,000
4374 Misc Exp	0	0		0	0.00%	0
4610 Transfer	0	0		0	0.00%	0
<b>Total</b>	<b>\$550,000</b>	<b>\$0</b>		<b>\$550,000</b>	<b>100.00%</b>	<b>\$560,000</b>
<b>Department Work One Total:</b>						
						<b>\$560,000</b>
<b>Recommended Bottom Line:</b>						
						<b>\$560,000</b>
<b>Difference:</b>						
						<b>\$0</b>

**Vermilion County, Illinois**  
**Fiscal Budget Year 1988/1989**  
**Budget Worksheet**

Fund 41 Capital Improvements Fund  
 Dept 910 Capital Improvements

As of 07/18/1988

1987/1988					
Line Item	Fiscal				
Description	Beginning	Amendment	Transfer	Current	% Of Total
4499 Suspend File	\$0	\$0	\$0	\$0	0.00%
4510 Capital Impr/Animal Shelter	0	0	0	0	0.00%
4525 Cap Exp-All Bldg	161,500	0	0	161,500	100.00%
Total	\$161,500	\$0	\$0	\$161,500	100.00%
Department Work One Total:					
\$250,000					
Recommended Bottom Line:					
\$250,000					
Difference:					
\$0					

Vermilion County, Illinois  
Fiscal Budget Year 1988/1989  
Budget Worksheet

Fund 46 Nursing Home Bond & Interest Fund  
Dept 711 Nursing Home Bond & Interest Fund

As of 07/18/1988

1987/1988						
Line Item Description	Fiscal Beginning	Amendment	Transfer	Current	% Of Total	Work One
4499 Suspend File	\$0	\$0	\$0	\$0	0.00%	\$0
4651 Bond-Principle	175,000	0	0	175,000	81.01%	175,000
4652 Bond-Interest	40,863	0	0	40,863	18.92%	32,988
4653 Bond-Serv Fee	150	0	0	150	0.07%	300
Total	\$216,013	\$0	\$0	\$216,013	100.00%	\$208,288
Department Work One Total:						
\$208,288						
Recommended Bottom Line:						
\$208,288						
Difference:						
\$0						

**As of 07/18/1988**

passed July 1977  
 more than \$1000000  
 in interest at  
 interest

Vermilion County, Illinois  
Fiscal Budget Year 1988/1989  
Budget Worksheet

Fund 51 Vermilion Manor Nursing Home Fund  
Dept 710 Nursing Home

As of 07/18/1988

Line Item Description	1987/1988		Transfer	Current	% Of Total	
	Fiscal Beginning	Amendment				Work One
4101 Salary Adm	34,729	0	0	34,729	1.00%	34,000
4102 Salary Adm Ast	18,184	0	0	18,184	0.52%	22,050
4103 Salary Comp	14,083	0	0	14,083	0.41%	14,0830
4104 Salary Dir/Nrs	24,202	0	(3,500)	20,702	0.60%	27,240
4105 Sly Dir/Nrs as	16,390	0	0	16,390	0.47%	23,317
4106 Salary Nursing	1,206,150	0	(5,000)	1,201,150	34.60%	1228,0640
4107 Sly Food/Serv	12,842	0	0	12,842	0.37%	0
4108 Salary Dietary	218,182	0	(750)	217,432	6.26%	201,639
4109 Sly Housekeep	82,651	0	(750)	81,901	2.36%	87,797
4110 Salary Laundry	90,785	0	(750)	90,035	2.59%	92,340
4111 Salary Maint.	47,272	0	0	47,272	1.36%	32,406
4112 Salary Payroll	10,062	0	0	10,062	0.29%	10,062
4113 Salary Recp	8,692	0	0	8,692	0.25%	9,127
4114 Salary Act/Dir	52,423	0	0	52,423	1.51%	61,213
4115 Salry Soc/Serv	22,213	0	0	22,213	0.64%	22,795
4116 Salary Rehab	41,905	0	0	41,905	1.21%	43,422
4117 Salry Ernd Tme	181,378	0	0	181,378	5.23%	171,186
4149 FICA	156,461	0	0	156,461	4.51%	156,264
4150 IMRF	111,252	0	0	111,252	3.21%	55,224
4151 Unemp Ins	53,125	0	0	53,125	1.53%	49,500
4152 Workers Comp	56,068	0	0	56,068	1.62%	84,344
4155 Insurance	46,382	0	0	46,382	1.34%	46,382
4156 Ins Bonds	155	0	0	155	0.00%	155
4159 Emp Frg/Bft	0	0	7,250	7,250	0.21%	7,000
4210 Supplies/Off	3,500	0	0	3,500	0.10%	4,200
4220 Bks/Sub/Ads	1,500	0	0	1,500	0.04%	1,500
4222 Supls/Diet	23,500	0	0	23,500	0.68%	23,500
4223 Supls/Hskeep	19,000	0	0	19,000	0.55%	19,000
4224 Supls/Laundry	200	0	0	200	0.01%	200
4225 Supls/Maint	21,500	0	0	21,500	0.62%	24,500

4226 Supls/Activts	2,000	0	0	0	2,000	0.06%	3,000
4227 Supls/Drgs/Nrs	44,000	0	0	0	44,000	1.27%	44,000
4228 Supls/Soc Serv	250	0	0	0	250	0.01%	100
4229 Supls/Inserv	300	0	0	0	300	0.01%	300
4230 Supls/Linens	17,500	0	0	0	17,500	0.50%	25,000
4251 Meetings	2,000	0	0	0	2,000	0.06%	2,500
4252 Meetings/Adm	2,000	0	0	0	2,000	0.06%	2,000
4253 Mileage	1,300	0	0	0	1,300	0.04%	1,300
4256 Bus Transp	1,000	0	0	0	1,000	0.03%	1,000
4260 Telephone	5,300	0	0	0	5,300	0.15%	5,300
4270 Postage	1,700	0	0	0	1,700	0.05%	2,100
4290 Maint/Repair	85,000	0	(13,593)	0	71,407	2.06%	85,000
4300 Maint/Rpr/Vehc	2,250	0	0	0	2,250	0.06%	2,250
4315 Electricity	113,700	0	0	0	113,700	3.28%	107,000
4316 Water	15,000	0	0	0	15,000	0.43%	15,000
4320 Fuel	90,000	0	0	0	90,000	2.59%	90,000
4344 Conts/Serv Mst	70,000	0	13,593	0	83,593	2.41%	133,000
4345 Conts/Stf Phy	24,000	0	0	0	24,000	0.69%	24,000
4363 Dues/Lic/Audit	5,000	0	0	0	5,000	0.14%	10,000
4374 Emp Physicals	2,500	0	0	0	2,500	0.07%	2,500
4385 Consultant-RN	0	0	3,500	0	3,500	0.10%	3,500
4386 Cons Fees/Diet	5,400	0	0	0	5,400	0.16%	0
4387 Con Fee/Soc/Sv	2,880	0	0	0	2,880	0.08%	2,880
4388 Con Fees/Dental	950	0	0	0	950	0.03%	950
4389 Con Fees/Pharm	2,350	0	0	0	2,350	0.07%	2,540
4390 Con Fees/Util Rv	400	0	0	0	400	0.01%	400
4391 Con Fees/Rehb	1,500	0	0	0	1,500	0.04%	3,000
4392 Staples-Groc	201,389	0	0	0	201,389	5.80%	215,486
4393 Meat	92,564	0	0	0	92,564	2.67%	99,367
4394 Tobacco	0	0	0	0	0	0.00%	0
4395 Patient Refunds	0	0	0	0	0	0.00%	0
4396 Phy Plant-Cont	2,000	0	0	0	2,000	0.06%	2,000
4499 Supend File	0	0	0	0	0	0.00%	0
4510 Capital Improve	70,000	12,075	0	0	82,075	2.36%	370,000
4450 New Fr/Eq	20,000	0	0	0	20,000	0.58%	25,000
4610 Transfer To	0	0	0	0	0	0.00%	0
Total	\$3,459,019	\$12,075	\$0	\$0	\$3,471,094	100.00%	\$3,932,991

Department Work One Total:

\$3,932,991

Recommended Bottom Line:

\$3,932,991

# Vermilion County, Illinois

Fiscal Budget Year 1988/1989

## Budget Worksheet

Fund 62 Township Bridge Fund  
Dept 850 Township Bridges

As Of 07/18/1988

Line Item Description	1987/1988 Fiscal		Amendment	Transfer	Current	%	Of Total	Work One
	Beginning							
4102 Salary-Staff	0	0	0	0	0	0.00%	0	0
4451 Belg Village	0	0	0	0	0	0.00%	0	25,000
4452 Blnt Twp	0	0	0	0	0	0.00%	0	0
4453 Btr Twp	72,700	0	0	0	72,700	2.80%	0	40,000
4454 Crll Twp	130,000	0	0	0	130,000	5.01%	0	125,200
4455 Ctlr Twp	36,800	0	0	0	36,800	1.42%	0	54,200
4456 Dnvlle Twp	20,000	0	0	0	20,000	0.77%	0	69,000
4457 Elwd Twp	43,400	0	0	0	43,400	1.67%	0	0
4458 Geor Twp	413,600	0	0	0	413,600	15.93%	0	406,300
4459 Grnt Twp	125,000	0	0	0	125,000	4.81%	0	230,000
4460 Jam Twp	0	0	0	0	0	0.00%	0	0
4461 Love Twp	100,000	0	0	0	100,000	3.85%	0	100,000
4462 Mcdr Twp	0	0	0	0	0	0.00%	0	0
4463 Mdfk Twp	486,000	0	0	0	486,000	18.72%	0	457,000
4464 Nwll Twp	149,900	0	0	0	149,900	5.77%	0	219,000
4465 Okwd Twp	79,600	0	0	0	79,600	3.07%	0	75,000
4466 Plt Twp	63,200	0	0	0	63,200	2.43%	0	42,800
4467 Ross Twp	352,300	0	0	0	352,300	13.57%	0	315,000
4468 Sdll Twp	173,700	0	0	0	173,700	6.69%	0	135,200
4469 Sross Twp	110,000	0	0	0	110,000	4.24%	0	75,000
4470 Vnc Twp	140,000	0	0	0	140,000	5.39%	0	120,000
4471 Cty Line Twp	100,000	0	0	0	100,000	3.85%	0	100,000
4610 Transfer to	0	0	0	0	0	0.00%	0	0
Total	\$2,596,200	\$0	\$0	\$0	\$2,596,200	100.00%	\$2,588,700	

Department Work One Total:

\$2,588,700

Recommended Bottom Line:

\$2,588,700

**Vermilion County, Illinois**  
**Fiscal Budget Year 1988/1989**  
**Budget Worksheet**

Fund 63 Law Library Fund  
 Dept 950 Law Library Fund

As of 07/18/1988

Line Item Description	1987/1988		Transfer	Amendment	%		Of Total	Work One
	Fiscal Beginning				Current			
4273 Legal Books/Pub	\$0	\$0	\$0		\$0		0.00%	\$9,400
4374 Misc Exp	0	0	0		0		0.00%	0
4499 Suspend File	0	0	0		0		0.00%	0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		<b>\$0</b>		<b>0.00%</b>	<b>\$0</b>
<hr/>								
<b>Department Work One Total:</b>								<b>\$9,400</b>
<hr/>								
<b>Recommended BottomLine:</b>								<b>\$9,400</b>

**Vermilion County, Illinois**  
**Fiscal Budget Year 1988/1989**  
**Budget Worksheet**

Fund 64 Drainage District Fund  
 Dept 951 Drainage District Fund

As of 07/18/1988

Line Item Description	1987/1988 Fiscal		Transfer	Current	% Of Total	Work One
	Beginning	Amendment				
4290 Maint Expense	\$0	\$0	\$0	\$0	0.00%	\$60,000
4374 Misc Exp	0	0	0	0	0.00%	0
4499 Suspend File	0	0	0	0	0.00%	0
<b>Total</b>		\$0	\$0	\$0	\$0 0%	\$60,000
<b>Department Work One Total:</b>						
						\$60,000
<b>Recommended Bottom Line:</b>						
						\$60,000

**Vermilion County, Illinois**  
**Fiscal Budget Year 1988/1989**  
**Budget Worksheet**

Fund 71 Traffic Fee Fund  
 Dept 958 Court Support Fund

As of 07/18/1988

1987/1988						
Line Item	Fiscal					
Description	Beginning	Amendment	Transfer	Current	Of Total	Work One
					%	
4374 Misc Exp	0	0	0	0	0.00%	0
4499 Supend File	0	0	0	0	0.00%	0
4450 Office Fr/Eq	150,000	0	0	150,000	100.00%	150,000
4610 Transfer to	0	0	0	0	0.00%	0
Total	\$150,000	\$0	\$0	\$150,000	100.00%	\$150,000
Department Work One Total:						\$150,000
Recommended Bottom Line:						\$150,000

Fund 74 Court Automation Fund (Cir. Clk)  
Dept 961 Court Automation Fund (Cir. Clk)

1987/1988

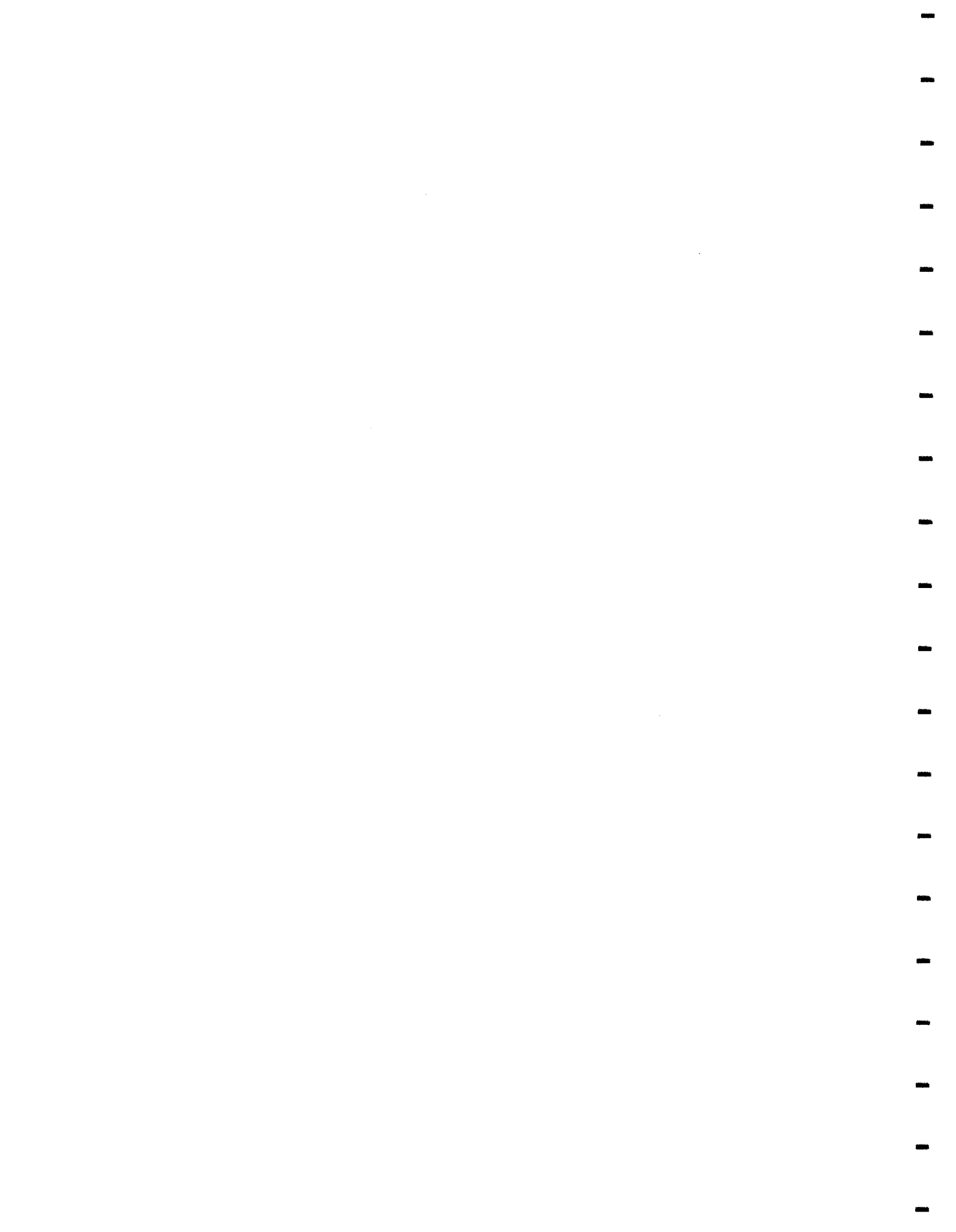
Line Item Description	Fiscal Beginning	Amendment	Transfer	Current	Of Total	Work One
					%	
4101 Salaries	\$15,000	\$0	\$0	\$15,000	100.00%	\$15,000
4210 Supplies	0		0		0.00%	0
4290 Maint/Repair	0	0	0	0	0.00%	1,000
4361 Professional	0	0	0	0	0.00%	0
4499 Suspend File	0	0	0	0	0.00%	0
4450 Office Fr/Eq	0	0	0	0	0.00%	0
4610 Transfer to	0	0	0	0	0.00%	0
<b>Total</b>	<b>\$15,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,000</b>	<b>100.00%</b>	<b>\$16,000</b>
<b>Department Work One Total:</b>						
						<b>\$16,000</b>
<b>Recommended Bottom Line:</b>						
						<b>\$16,000</b>

Vermilion County, Illinois  
Fiscal Budget Year 1988/1989  
Budget Worksheet

Fund 75 Court Security Fee Fund (Bailiff)  
Dept 962 Court Security Fee Fund (Bailiff)  
As of 07/18/1988

Line Item		1987/1988							
Object -	Description	Fiscal	Beginning	Amendment	Transfer	Current	% Of Total	Work One	Work Two
4102	Salry Bailiffs		\$43,000	\$0	\$0	\$43,000	95.56%	\$43,000	
4210	Supplies		\$2,000	\$0	\$0	\$2,000	4.44%	\$2,000	
4515	Office Fr/Eq		\$0	\$0	\$0	\$0	0.00%	\$0	
Total			\$45,000	0	0	\$45,000	100.00%	\$45,000	

Department Work One Total:	\$45,000
Recommended Bottom Line:	\$45,000
Difference:	\$0



**Vermilion County, Illinois**  
**Fiscal Budget Year 1988/1989**  
**Budget Worksheet**

Fund 76 Recorder Special Account Fund  
 Dept 963 Recorder Special Account Fund

As of 07/18/1988

Line Item Description	1987/1988 Fiscal		Amendment	Transfer	Current	% Of Total	Work One
	Beginning						
4101 Salaries	0	0	0	0	0	0.00%	0
4102 Salary Clk	0	0	0	0	0	0.00%	0
4210 Supplies	200	0	0	0	200	0.34%	200
4290 Maint/Repair	1,000	0	0	0	1,000	1.70%	2,700
4303 Cont/Comp Serv	0	0	0	0	28,800	48.98%	27,100
4374 Misc Exp	0	0	0	0	0	0.00%	0
4450 New Equip	28,800	0	0	0	28,800	48.98%	0
4499 Suspend File	0	0	0	0	0	0.00%	0
4610 Transfer to	0	0	0	0	0	0.00%	0
<b>Total</b>	<b>\$30,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$58,800</b>	<b>100.00%</b>	<b>\$30,000</b>
<hr/>							
<b>Department Work One Total:</b>							<b>\$30,000</b>
<hr/>							
<b>Recommended Bottom Line:</b>							<b>\$30,000</b>

**Vermilion County, Illinois**  
**Fiscal Budget Year 1988/1989**  
**Budget Worksheet**

Fund 91 Child Support/Maint (Cir.Clk.)  
 Dept 966 Child Support/Maint (Cir. Clk.)

As of 07/18/1988

1987/1988

Line Item Fiscal %

Description	Beginning	Amendment	Transfer	Current	Of Total	Work One
4101 Salaries	\$13,000	\$0	\$0	\$13,000	72.22%	\$13,000
4210 Supplies	0	0	0	0	0.00%	600
4270 Postage	5,000	0	0	5,000	27.78%	5,700
4374 Misc Exp	0	0	0	0	0.00%	0
<b>Total</b>	<b>\$18,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,000</b>	<b>100.00%</b>	<b>\$19,300</b>

Department Work One Total:

\$19,300

Recommended Bottom Line:

\$19,300

**Vermilion County, Illinois**  
**Fiscal Budget Year 1988/1989**  
**Budget Worksheet**

Fund 95 Truancy Grant  
 Dept 999 Grants

As of 07/18/1988

Line Item Description	1987/1988		Amendment	Transfer	Current	Of Total	Work One
	Fiscal Beginning	%					
4101 Salaries	\$38,875	\$0	\$906	\$0	\$39,781	80.04%	
4149 FICA	3,024	0	0	0	3,024	6.08%	
4150 IMRF	1,401	0	0	0	1,401	2.82%	
4151 Uemployment	640	0	0	0	640	1.29%	
4152 Worker's comp	1,650	0	0	0	1,650	3.32%	
4155 Ins Life/Other	30	0	0	0	30	0.06%	
4159 FICA	0	0	0	0	0	0.00%	
4210 Supplies	0	0	0	0	0	0.00%	
4253 Mileage	2,500	0	173	0	2,673	5.38%	
4361 Audit of Accts	500	0	0	0	500	1.01%	
<b>Total</b>	<b>\$48,620</b>	<b>\$0</b>	<b>\$1,079</b>	<b>\$0</b>	<b>\$49,699</b>	<b>100.00%</b>	

**Vermilion County, Illinois**  
**Fiscal Budget Year 1988/1989**  
**Budget Worksheet**

Fund 96 Seat Belt Grant  
 Dept 999 Grants

As of 07/18/1988

Line Item Description	1987/1988		Transfer	Current	% Of Total	Work One
	Fiscal Beginning	Amendment				
4101 Salaries	\$38,102	\$0	\$0	\$38,102	54.75%	\$46,532
4149 FICA	2,855	0	0	2,855	4.10%	3,495
4150 IMRF	2,041	0	0	2,041	2.93%	3,471
4151 Unemployment	558	0	0	558	0.80%	544
4152 Workers Comp	1,482	0	0	1,482	2.13%	1,874
4155 Ins Life/Other	33	0	0	33	0.05%	34
4210 Supplies	2,346	0	0	2,346	3.37%	0
4215 Supp. Print	727	0	0	727	1.04%	750
4253 Mileage	2,365	0	0	2,365	3.40%	4,400
4254 Travel	3,471	0	0	3,471	4.99%	3,216
4260 Telephone	966	0	0	966	1.39%	900
4361 Contractual	923	0	0	923	1.33%	2,703
4374 Misc Exp	8,823	0	0	8,823	12.68%	7,231
4515 Equipment	4,901	0	0	4,901	7.04%	8,395
4525 Car Seat Rt	0	0	0	0	0.00%	1,000
<b>Total</b>	<b>\$69,593</b>	<b>\$0</b>	<b>\$0</b>	<b>\$69,593</b>	<b>100.00%</b>	<b>\$84,545</b>
<hr/>						
Department Work On e Total:						\$84,545
<hr/>						
-Recommended Bottom Line:						\$84,545

**Vermilion County, Illinois**  
**Fiscal Budget Year 1988/1989**  
**Budget Worksheet**

Fund 97 Victim Witness-Atty General Grant  
 Dept 999 Grants

As of 07/18/1988

1987/1988							
Line Item	Fiscal						
Description	Beginning	Amendment	Transfer	Current	Of Total	Work One	
4101 Salaries	\$4,083	\$293	\$0	\$4,376	93.68%	\$7,806	
4149 SS	0	0	0	0	0.00%	599	
4150 IMRF	0	0	0	0	0.00%	595	
4210 Supplies	0	0	0	0	0.00%	0	
4220 Supplies/Other	0	118	0	118	2.53%	0	
4251 Meetings	49	68	0	117	2.50%	0	
4253 Mileage	60	0	0	60	1.28%	0	
4260 Telephone	0	0	0	0	0.00%	0	
4270 Postage	0	0	0	0	0.00%	0	
4363 Dues	0	0	0	0	0.00%	0	
Total	\$4,192	\$479	\$0	\$4,671	100.00%	\$9,000	
Department Work One T total:						\$9,000	
Recommended Bottom Line:						\$9,000	

**Fund 98 Victim Witness-Services  
Dept 999 Grants**

1987/1988

Line Item	Fiscal				%	
Object - Description	Beginning	Amendment	Transfer	Current	Of Total	Work One
4101 Salaries	\$12,457	\$2,043	\$0	\$14,500	77.25%	\$18,056
4149 SS	750	43	0	793	4.22%	1,356
4150 IMRF/FICA	1,187	38	0	1,225	6.53%	1,347
4210 Supplies/Off	113	193	0	306	1.63%	88
4251 Trvl/Exp	0	96	0	96	0.51%	192
4270 Postage	0	179	0	179	0.95%	0
4361 Contractual	1,563	0	0	1,563	8.33%	1,461
4374 Subs/Brochures	109	0	0	109	0.58%	0
Total	\$16,179	\$2,592	\$0	\$18,771	100.00%	\$22,500
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Department Work OneTotal:						\$22,500
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Recommended Bottom Line:						\$22,500

Vermilion County, Illinois  
Fiscal Budget Year 1988/1989  
Budget Worksheet

Fund 99 V.C. MEG/EXP Multi-Jur Narc Units Grant  
Dept 998 Grants

As of 07/18/1988

Line Item Description	1987/1988 Fiscal		Amendment	Transfer	Current	% Of Total	Work One
	Beginning						
4361 Contractual	\$20,000	\$0	\$0	\$20,000	100.00%	\$20,000	
4374 Misc	0	0	0	0	0.00%	0	
Total	\$20,000	0	0	20,000	100%	20,000	
Department Work One Total:							\$20,000
Recommended Bottom Line:							\$20,000