



**Vermilion County
Mental Health 708 Board**

**20th
Annual Report
1988 - 1989**

VERMILION COUNTY

MENTAL HEALTH 708 BOARD

519 North Logan Avenue Danville, Illinois 61832 (217) 443-3500

Dear Citizens of Vermilion County:

This document is an annual report and review of the Vermilion County Mental Health 708 Board's 1988-1989 fiscal year. It provides an accounting of the expenditures of the annual income received from Vermilion County Mental Health ~~tax~~ revenues.

On November 5, 1968, the citizens of Vermilion County passed by referendum, adoption of the provisions of House Bill 708. This referendum established an annual tax to provide the necessary funds to supplement existing mental health programs providing mental health, substance abuse and developmental disability services.

On December 11, 1968, the Vermilion County Board appointed the first seven Vermilion County residents to the Board of Directors of the newly established Vermilion County Mental Health 708 Board. Under the mandate of House Bill 708, the Board of Directors hired an administrator to carry out the purposes of the Community Mental Health Act.

The duties of the 708 Board subject to the Community Mental Health Act in addition to funding, are to plan, review and evaluate community programs and facilities providing mental health, substance abuse and developmental disability services to residents of Vermilion County.

In FY88-89, the 708 Board awarded grants to six (6) local social service agencies. These grants are awarded annually and monitored quarterly. A descriptive narrative of the mental health programs and providers receiving these grants is included in this report.

The Vermilion County Mental Health 708 Board is proud to present this annual report of accomplishments made during this 20th year of service. These accomplishments were made possible by the dedicated work of the staff and nine member Board of Directors. Board members volunteered their time, and expertise to administer the provisions of the Community Mental Health Act, House Bill 708.

Sincerely,



Sandra J. Nosler
Executive Director

**BOARD OF DIRECTORS
1988 - 1989**

<i>Dr. Dorothy J. Robinson</i>	- <i>President</i>	<i>Danville</i>
* <i>Mr. David W. Harby</i>	- <i>Vice-President</i>	<i>Fairmount</i>
<i>Mrs. Dorothy Sturm-Duensing</i>	- <i>Secretary</i>	<i>Danville</i>
<i>Mrs. Rachel Heron</i>	- <i>Treasurer</i>	<i>Ridgefarm</i>

<i>Judge Rita B. Garman</i>		<i>Danville</i>
<i>Mr. Harold V. Turngren</i>		<i>Hoopeston</i>
<i>Ms. Gail West</i>		<i>Danville</i>
<i>Mr. Thomas A. Wonderlin</i>		<i>Hoopeston</i>
<i>Mr. Paul T. Manion</i>		<i>Hoopeston</i>

* *Also a Vermilion County Board member*

STAFF

<i>Ms. Sandra J. Nosler</i>	- <i>Executive Director</i>
<i>Ms. Judith D. Graham</i>	- <i>Program Coordinator</i>

TEMPORARY STAFF

<i>Ms. Susan J. Gayler</i>	- <i>Part Time Secretary</i>
<i>Mrs. Judy L. Gayler</i>	- <i>Part Time Secretary</i>

VERMILION COUNTY BOARD

HEALTH AND EDUCATION COMMITTEE

<i>Mrs. Ivadale Foster, Chairman</i>	<i>8th District</i>
<i>Mr. Jerry J. Jeffries</i>	<i>7th District</i>
<i>Mr. William D. "Bill" Boyer, Jr.</i>	<i>3rd District</i>
<i>Mr. David W. Harby</i>	<i>5th District</i>
<i>Mr. Richard McQuown</i>	<i>7th District</i>

We are extremely proud of the dedication and commitment of our volunteer Board Members and wish to recognize them and their years of service on behalf of the citizens of Vermilion County.

<i>Mr. Thomas A. Wonderlin</i>	<i>13 Years</i>
<i>Dr. Dorothy J. Robinson</i>	<i>10 Years</i>
<i>Mr. Harold V. Turngren</i>	<i>6 Years</i>
<i>Judge Rita B. Garman</i>	<i>5 Years</i>
<i>Mrs. Dorothy Sturm-Duensing</i>	<i>5 Years</i>
<i>Ms. Gail West</i>	<i>3 Years</i>
<i>Mr. David W. Harby</i>	<i>2 Years</i>
<i>Mrs. Rachel Heron</i>	<i>2 Years</i>
<i>Mr. Paul T. Manion</i>	<i>1 Year</i>

VERMILION COUNTY MENTAL HEALTH 708 BOARD

FINANCIAL STATEMENT

December 1, 1988 thru November 30, 1989

REVENUE:

County Mental Health Taxes (1989)	\$ 446,210.16
Interest Income	7,558.60
TOTAL REVENUE	<u>\$ 453,768.76</u>

EXPENDITURES:

Salaries	\$ 53,499.97
IMRF/FICA	7,633.87
Unemployment Taxes	414.70
Workmen's Compensation	160.00
Insurance - Employee	2,892.17
Insurance - Liability	1,000.00
Telephone	2,580.00
Office Rent & Utilities	7,098.58
Postage	900.00
Travel Expense/Meetings	1,949.48
Printing & Publications	950.98
Miscellaneous Services	269.75
Repair & Maintenance - Equipment	904.34
Professional Services	5,768.79
Dues	1,239.77
Office Supplies	996.75
Other Supplies	438.91
Office Furniture & Equipment	498.43
Psychiatric Fees	2,550.00

FY88-89 AGENCY GRANTS:

		<u>RESTRICTED ACCOUNT *</u>
Big Brothers/Big Sisters	12,000.00	
Center for Children's Services	59,166.68	11,833.32
Crosspoint Human Services	94,166.68	18,833.32
Hoopston Multi-Agency	10,416.68	2,083.32
Rehab Products & Services	50,000.00	10,000.00
YWCA/Women's Shelter	12,500.00	2,500.00

EMERGENCY GRANT:

Hoopston Multi-Agency	2,000.00
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FY88-89 SUBSTANCE ABUSE GRANT:

Crosspoint Human Services	40,000.00
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TOTAL EXPENDITURES:

<u>\$ 371,996.53</u>	<u>\$ 45,249.96</u>
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FY88-89 BUDGET APPROPRIATION	\$480,000.00
TOTAL MENTAL HEALTH FUND EXPENDITURES	\$371,996.53
RESTRICTED ACCOUNT EXPENDITURES	\$ 45,249.96

ENDING CASH BALANCE	\$ 23,108.43
ENDING INVESTMENT BALANCE	\$224,361.94
ACCOUNT BALANCE	\$247,470.37

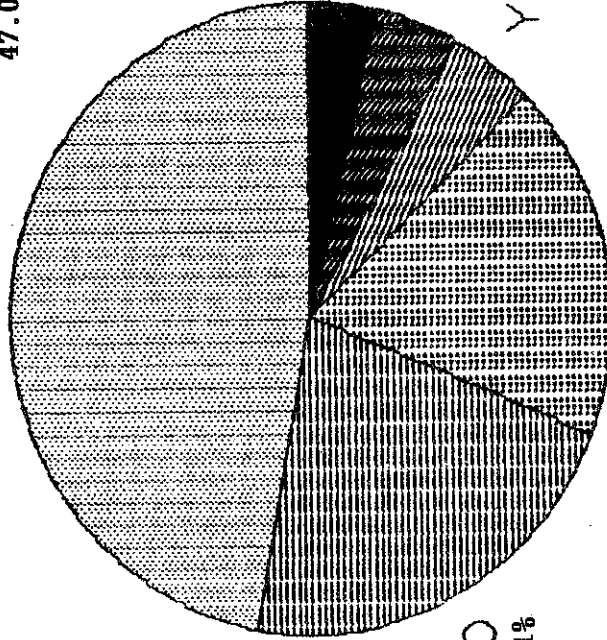
* Agency Grant Installments were paid from the Restricted Account during the months of May & June due to the lack of adequate cash in the Mental Health Fund to make these payments, prior to the receipt of the July tax distribution check.

708 Board Agency Grants (FY 89)

Total Grant Funds \$325,500 *

BB/BS-Big Brothers/Big Sisters
 CHS-Crosspoint Human Services
 CCS-Center for Children's Services
 HMA-Hoopston Multi-Agency
 RPS-Rehab Products & Services
 YWCA-Women's Shelter

CHS \$153000 *
 47.00%



CCS \$71000
 21.81%

BB/BS \$12000
 3.69%

HMA \$14500 **
 4.45%

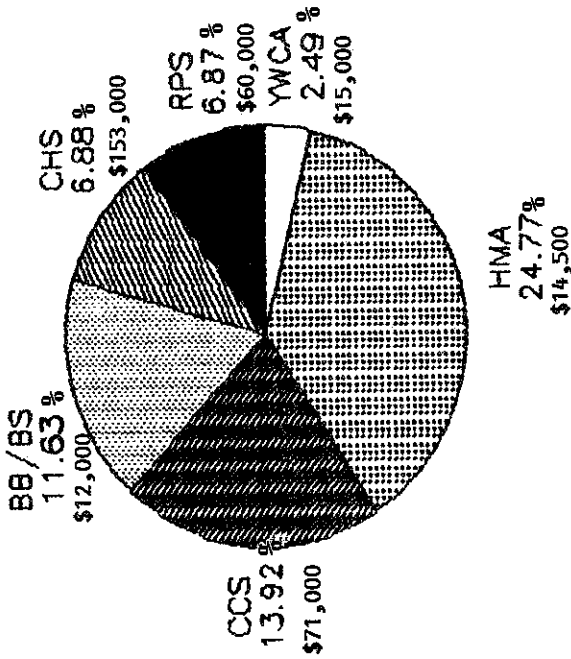
YWCA \$15000
 4.61%

RPS \$60000
 18.43%

* Includes Substance Abuse Funds (\$40,000)

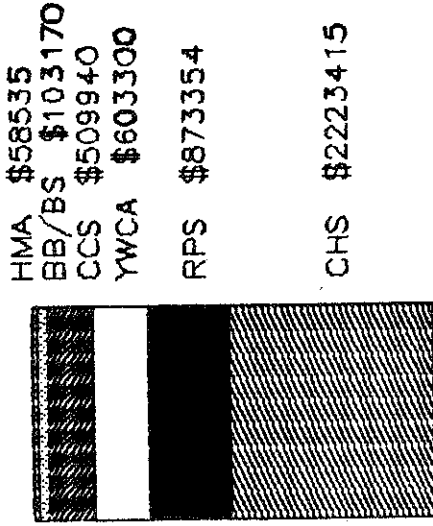
** Includes Emergency One-Time Grant of \$2,000

Comparison of 708 Grants - Agency Budgets (FY89)



Percent of Total Agency Budget funded
with 708 Grant dollars.

708 Grant Allocation: \$325,500
includes Substance Abuse and
Emergency One-Time Grant



TOTAL AGENCY BUDGET

* CCS only provided programs funded
by DMH/708 not Total Agency Budget.

AGENCIES FUNDED BY THE VERMILION COUNTY MENTAL HEALTH 708 BOARD

During the 1988/1989 fiscal year, the Vermilion County Mental Health 708 Board awarded grants to six local agencies providing mental health, developmental disability, substance abuse, and information and referral services to residents of Vermilion County.

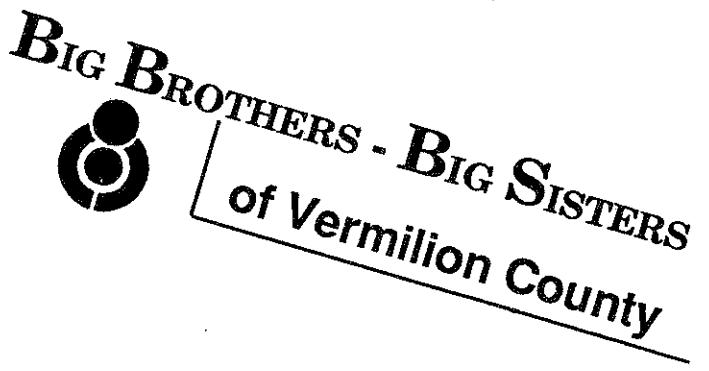


Hoopston Multi Agency Service Center



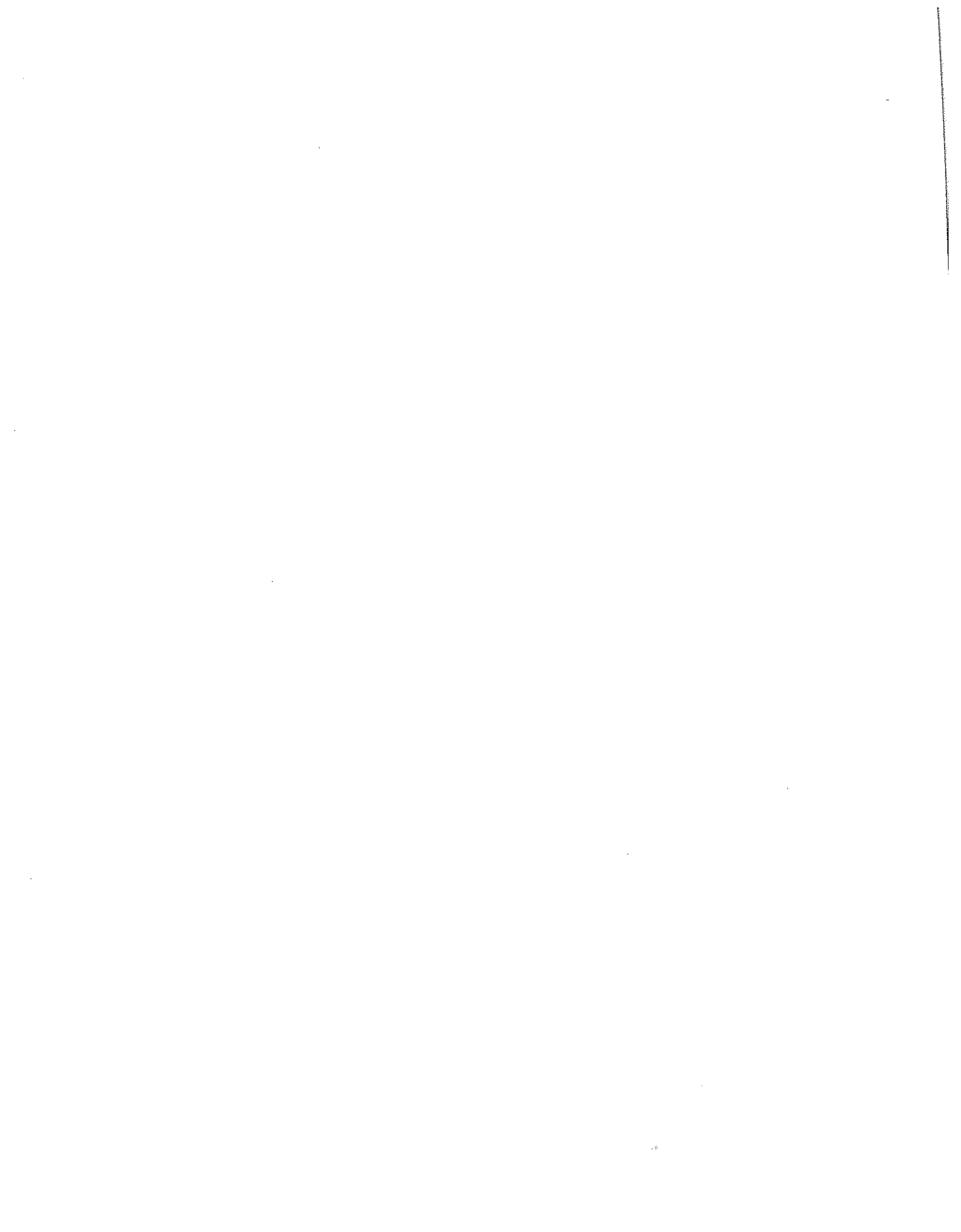
The Center For Children's Services

YOUNG WOMEN'S CHRISTIAN ASSOCIATION



LOCAL ACCOUNTABILITY

In addition to the 708 Board of Directors overseeing the expenditures of tax dollars, each funded agency has its own Board of Directors, whose major responsibility is governing the overall operation of the agency. County-wide mental health services are enhanced through the unselfish efforts of hundreds of dedicated volunteers providing countless hours of services.



BIG BROTHERS/BIG SISTERS

8 Fountain Place
Danville, Illinois

Executive Director: Ms. Faye Watson

21 Member Voluntary Board of Directors

Big Brothers/Big Sisters provides a unique preventative type of service by sponsoring one to one friendships between interested adult volunteers and children six to fourteen years of age who are from single parent homes. The goal of services is to help a child through the emotional and psychological difficulties which often accompany an incomplete or unstable home environment. This goal is accomplished by using the adult volunteer to provide leadership, guidance, and positive role-modeling to help improve the child's mental attitude, self-confidence and overall self image. A big brother or sister does not take the place of a parent, nor do they try to act like one; they are an adult friend.

Big Brothers/Big Sisters is funded by United Way, the Vermilion County Mental Health 708 Board and private contributions.

STAFF: 1 Full-Time Caseworker
1 Part-Time Caseworker
1 Part-Time Secretary

CENTER FOR CHILDREN'S SERVICES

702 North Logan
Danville, Illinois

Executive Director: Marilyn S. Kolton, Ph. D.

25 Member Voluntary Board of Directors

The Center for Children's Services provides mental health and related services to children and their families from Vermilion County. The services provided include psychological and psychiatric assessment, counseling, advocacy, residential care, family and parent education, child care, tutoring, job training and home intervention.

Outpatient mental health programs are provided by the General Clinic. The Clinic provides a comprehensive array of services for a wide range of behavioral and emotional problems of children and adolescents including individual and family counseling, advocacy, psychological examinations, psychiatric consultation, and a 24 hour crisis line. In addition, the Center has several specialized counseling programs for specific types of problems. These include treatment for victims and families involved in child abuse and neglect, for sexual abuse victims and their families, for pregnant teenagers and teenage parents, and for delinquents. Crisis intervention services and emergency shelters are available for adolescent runaways and lockouts.

The Center for Children's Services is primarily funded by the Illinois Department of Children and Family Services, the Department of Mental Health and Developmental Disabilities, the Vermilion County Mental Health 708 Board, Vermilion County Health Department, United Way, client fees, and income received from investments and private contributions. Grant-in-aid funds from the 708 Board are used for services provided by the General Clinic.

STAFF: 31 Full-Time
39 Part-Time

CROSSPOINT HUMAN SERVICES

605 North Logan
Danville, Illinois

Executive Director: Don Burke, ACSW

11 Member Voluntary Board of Directors

Crosspoint Human Services is a locally owned and governed private not-for-profit corporation which provides services to people experiencing stress; emotional; alcohol and drug abuse; developmental disability; and psychiatric disability related problems. Its purpose is to assist its consumers in identifying and accomplishing life goals, including their highest possible level of community functioning.

Help is provided through a wide array of services including brief contact services (out-client); full day long service activities; several Crosspoint housing programs and the purchase of residential chemical abuse treatment services. Services may be provided at a Crosspoint location, the client's home, or some other community site (ie: hospital, jail, etc.). There are six Crosspoint locations throughout the Danville area.

Crosspoint's revenues are generated from 1) Government contracts with the Illinois Department of Mental Health and Developmental Disabilities, Illinois Department of Alcoholism and Substance Abuse, Vermilion County 708 Board, and the Illinois Department of Public Aid, 2) United Way, 3) Donations, and 4) Consumer Fees, including insurance and other third party payors. The amount of the fee paid by the client depends on the full fee for the service along with the client's income and family size.

DESCRIPTION OF SERVICES

Case Coordination: Crosspoint provides case coordination services to all clients serviced by the organization. The purpose of these services is to provide screening, assessment and to link clients to appropriate service, both within and outside of Crosspoint. These services shall be provided in such a way that results in the client achieving their highest level of community functioning.

Crosspoint II Counseling: Can include individual, couples/marital, family, and group counseling sessions.

- a. Mental Health Specialty Services are designed to enhance the client's psychological and social fulfillment and to provide psycho-social evaluation for persons experiencing situational and emotional problems.*
- b. Chemical Abuse Specialty Services are designed to eliminate or minimize the negative effects of chemical abuse upon the lives of a chemical abusing person and/or their family and friends.*

Psychiatric: Psychiatric services are designed to provide accurate assessment of functional and/or organic psychiatric/neurological problems, and to provide appropriate relief for psychiatric symptoms through the use of medication.

Community Support: Community Support services are designed to meet the needs of persons experiencing severe and persistent mental illness 2) Developmental disabilities, and 3) Long term severe chemical abuse. These services enhance the client's psychological and social fulfillment, interpersonal skills, daily living skills, capacity for social and recreational involvement, effective use of medication, financial stability, and natural support network. Services are provided through service contacts at a Crosspoint office or in the client's natural environment.

Day Treatment: Day Treatment services are provided to adults experiencing serious mental illness. The clients participate in structured day long programming. These services are designed to enhance the client's social skills, daily living skills, intellectual development, thinking and understanding abilities and psychological fulfillment.

Developmental Day Training: Day Training services are provided to adults experiencing a significant developmental disability. The clients participate in structured day long programming. These services are designed to enhance the client's social skills, daily living skills, intellectual development, thinking and understanding abilities and psychological fulfillment.

Infant Development: Infant Development services are provided to children 36 months or younger (and their families) who are developmentally delayed or at serious risk of delay. These services are designed to enhance their gross body movement, fine motor body movement abilities, speech and hearing abilities, self-care abilities, intellectual development, thinking and understanding abilities and capacity for social and recreational involvement. Services are provided at a Crosspoint location or in the client's home.

Crosspoint Residential Services: Crosspoint operates residential services for adults experiencing serious and persistent mental illness and/or developmental disabilities who are not yet able to live independently. Services are provided in a variety of settings and are designed to provide a safe and secure living arrangement that is as least restrictive and "natural" as possible.

Detoxification and Residential Chemical Abuse Treatment: Through a managed care approach Crosspoint purchases detoxification and chemical dependency residential services for indigent persons, as needed, and intergrates those services with its out-client services into a single continuum of care.

Long Term Care Facility Pre-Admission Screening (PAS): Crosspoint is the contractual agent for the State of Illinois to insure that mentally ill and developmentally disabled persons are not placed in long term care facilities unless they have a medical need for such a placement.

Crosspoint Human Services is primarily funded by the Illinois Department of Mental Health and Developmental Disabilities, Illinois Department of Alcohol and Substance Abuse, Illinois Department of Public Aid, Vermilion County Mental Health 708 Board, United Way, Vermilion County Public Health, client fees, and private contributions.

STAFF: 79 Full-Time Equivalent Positions
(91 Staff Members)

HOOPESTON MULTI-AGENCY

210 South Market
Hoopeston, Illinois

Executive Director: Ms. Joyce D. Shore

11 Member Voluntary Board of Directors

The Hoopeston Multi-Agency Service Center provides local access to federal, state, county and private social service agencies for residents of northern Vermilion County. Access to social service agencies is accomplished through information and referral.

The Multi-Agency also provides office space and other supportive services for various agency representatives such as counselors and case workers to provide social services in northern Vermilion County. Other programs sponsored by the agency include:

Extended Transportation Project provides transportation services for the elderly and handicapped. Transportation services are provided to doctor's offices, nursing homes and for shopping trips. Donations are accepted, but not required.

Families With A Future program provides transportation, counseling and referral services for men and women in the child bearing age. This program was developed to help reduce infant mortality by the year 1990.

Neighbors Helping Neighbors is a program developed to match volunteers with handicapped persons to provide services which are not available through other social service agencies.

The Multi-Agency is funded by the Vermilion County Mental Health 708 Board, East Central Illinois Area Agency on Aging, Inc., United Way of Grant Township, Vermilion County Health Department, local donations and private contributions through corporate grants.

STAFF: 1 Part-Time
3 Full-Time

REHAB PRODUCTS & SERVICES, INC.

3715 North Vermilion
Danville, Illinois

Executive Director: Mr. Larry McConkey

9 Member Voluntary Board of Directors

Rehab Products and Services has provided developmental employment and employment training for disabled adults (clients) of Vermilion County since 1971. Persons medically diagnosed as developmentally disabled, physically handicapped, mentally ill, multiple handicapped, drug dependent, or otherwise vocationally handicapped may be eligible if other specific entry criteria are met. Clients earn piece rate wages based on the quantity and quality of the work performed. Off-site employment in local business and industry is on-going with 21 disabled adults job placed in 1989. Rehab's programs are all nationally accredited by the Commission on Accreditation of Rehabilitation Facilities to 1992 and has received the highest level of accreditation each time (3 years) since first achieving accreditation in 1979.

Developmental Training II is a program serving the more severely handicapped clients. Clients in this program receive developmental training in basic independent living skills such as dressing, grooming/personal hygiene, language/communication, along with work skills development. This is a very long term program for these clients, who work daily but their work output is inconsequential and between 25 and 50 percent of norm.

Vocational Development services include an Evaluation Program, a Work Adjustment Training Program, a Placement Program and an Integrated Employment Program.

The Evaluation Program provides information about a person's readiness for employment and level of functional independence. The services culminate in the development of an individual plan of rehabilitation designed to help each person reach their highest potential. This goal is accomplished by setting goals and objectives with clients, as based on known individual strengths and needs.

A Work Adjustment Training Program provides opportunity for implementation of the goals from the plan of rehabilitation. This training adjustment results in extended or sheltered employment within the Rehab corporation or readies them for a job in the community. An adjustment training time period usually takes 4 to 6 months.

The Job Placement Program provides training guidance and support for those clients who are ready to transition to a community based business work site. These are persons who can be productive in an independent manner with only minimal levels of support. This transition through job placement can occur over a year's period of time.

Integrated Employment is a new program begun in 1988 that features Job Trainers who accompany clients to a job in the community and assure the employer that the work will be completed. The Trainer supports the client in pursuit of mastering the job tasks and any other matter related to successful performance. The job Trainer may work along side the client-employee for about 60 days. The client is employed by the cooperating business.

Extended Employment provides long term employment (indefinite) for clients who prefer sheltered employment or are unable to obtain and/or keep an independent community based job. These may be on-site or off-site locations. Clients are paid on a commensurate piece rate basis with regular work benefits.

Rehab Products and Services receives income from the sale and contracting for products and services. The Illinois Department of Mental Health and Developmental Disabilities, the Illinois Department of Rehabilitation Services, the Vermilion County Mental Health 708 Board, Job Training Partnership, Illinois Department of Public Aid, the Illinois Department of Transportation, the Illinois Department of Children and Family Services and local School Districts purchase products or contractual services from Rehab.

STAFF: 20 Full-Time
17 Part-Time

YWCA-WOMEN'S SHELTER/SEXUAL ASSAULT CRISIS SERVICE

201 North Hazel
Danville, Illinois

Executive Director: Ms. Sharon Wallace

16 Member Voluntary Board of Directors

The Women's Shelter and Sexual Assault Crisis Services are programs of the Danville Young Women's Christian Association (YWCA). The YWCA is part of a statewide network of 49 Domestic Violence Shelters and 30 Sexual Assault Crisis Centers committed to the prevention and elimination of domestic and sexual violence.

The YWCA-Women's Shelter provides temporary housing for women and their children. Also provided, are medical and legal advocacy, supportive counseling and special services for children. The Shelter hotline is staffed 24 hours per day, 365 days a year.

Through the services of the YWCA Sexual Assault Crisis Program, assistance is available for women, men and children who have been victims of sexual violence (rape, incest, sexual harassment). This program offers supportive counseling and trained advocates who are available 24 hours per day, 365 days per year, to provide assistance throughout hospital and court procedures. The program also offers a child sexual abuse prevention program for students age pre-school through high school.

Both the Women's Shelter and Sexual Assault Crisis programs offer professional training for police, court system, and other agencies, public education and various support groups for women leaving violent relationships, mothers who have children that were sexually abused and adult women and men who were victims of childhood incest. The exchange of information and services among other community agencies and the criminal justice system is accomplished through networking.

The YWCA receives funding from the Illinois Coalition Against Sexual Assault, Illinois Coalition Against Domestic Violence, Illinois Attorney General's Office, Federal Crime Victims Assistance funds, community contributions, United Way and the Vermilion County Mental Health 708 Board.

STAFF: 28 Full-Time
20 Part-Time

VERMILION COUNTY BOARD

<i>Max Call, Chairman</i>	<i>District 4</i>
<i>C. Parker Acton</i>	<i>District 2</i>
<i>Charles E. Beckner</i>	<i>District 1</i>
<i>Thomas R. Belton</i>	<i>District 3</i>
<i>Robert C. "Bob" Booth</i>	<i>District 6</i>
<i>Alfred R. Bott</i>	<i>District 9</i>
<i>William D. "Bill" Boyer, Jr.</i>	<i>District 3</i>
<i>Stanley Dawless</i>	<i>District 6</i>
<i>Ivadale Foster</i>	<i>District 8</i>
<i>David W. Harby</i>	<i>District 3</i>
<i>James B. Hardy</i>	<i>District 5</i>
<i>Paul Hart</i>	<i>District 8</i>
<i>Mary K. "Cassie" Hile</i>	<i>District 7</i>
<i>Jerry J. Jeffries</i>	<i>District 7</i>
<i>Gary L. Ludwig</i>	<i>District 2</i>
<i>Walter Lumsargis, Jr.</i>	<i>District 4</i>
<i>Forrest C. March</i>	<i>District 8</i>
<i>Jack O. McQuigg</i>	<i>District 1</i>
<i>Richard McQuown</i>	<i>District 7</i>
<i>Herman Potter</i>	<i>District 2</i>
<i>Cecil "Bud" Ribbe</i>	<i>District 6</i>
<i>Jack T. Skinner</i>	<i>District 9</i>
<i>Bert Steele</i>	<i>District 4</i>
<i>Dale Tweedy</i>	<i>District 1</i>
<i>Oren Watts</i>	<i>District 5</i>
<i>Charles Wolfe</i>	<i>District 5</i>
<i>Tracy Woods</i>	<i>District 9</i>

1988 - 1989

