

VERMILION COUNTY GOVERNMENT

BUDGET
FY 1987-1988

ADOPTED OCTOBER 13, 1987

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SECTION A

ORDINANCE

10/13/87
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RE: COMBINED ANNUAL BUDGET AND APPROPRIATION ORDINANCE FOR VERMILION COUNTY, ILLINOIS FOR 1987-88 FISCAL YEAR

WHEREAS, the Finance Committee of the Vermilion County Board has considered and determined the amounts of monies estimated and deemed necessary to meet and defray all the legal liabilities and necessary expenses to be incurred by November 30, 1987, and has further listed and specified the several objects and purposes of proposed county expenditures in the recommended budget which is incorporated within this Ordinance by reference thereto.

BE IT, THEREFORE, ORDAINED by the County Board of Vermilion County, State of Illinois, in its meeting assembled the 1988 fiscal year begins December 1, 1987, and ends on November 30, 1988; and

BE IT FURTHER ORDAINED by the Vermilion County Board that the attached recommended budget be, and the same is hereby adopted as the Annual Budget of Vermilion County for the fiscal year beginning December 1, 1987, and ending November 30, 1988; and

BE IT FURTHER ORDAINED by the Vermilion County Board that the amounts listed as budget amounts for the fiscal year from December 1, 1987, through November 30, 1988, in the attached schedules of the Annual Budget herein adopted by, and the same are hereby appropriated for the purposes therein specified, or so much thereof as may be authorized by law, which amounts are in summary those listed in columns marked "Appropriation" Pages 1 through 126 of the attached budget and all supporting documents (Section C), said budget and supporting documents being a part of this Ordinance and incorporated herein by reference thereto; and,

BE IT FURTHER ORDAINED that the budget and appropriation herein made and ordained be known as the Combined Budget and Appropriation Ordinance of Vermilion County, State of Illinois, for the fiscal year 1988.

PRESENTED, APPROVED and ORDAINED by the County Board of Vermilion County, Illinois, at the October 13, 1987, A.D., Session.

DATED this 13th day of October, 1987.

Charles E. Beckner
Chairman, Vermilion County Board

AYE 17 NAY 8 ABSENT

ATTEST:

[Signature]
Clerk of Vermilion County Board

[Signature]
Approved to Form: State's Attorney

ORDINANCE NO. 87-90

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GENERAL FUND RECAP OF REVENUE SOURCES

	FY 1985-86 ACTUAL	FY 1986-87 ACTUAL/ESTIMATED	FY 1987-88 ESTIMATED
PROPERTY TAXES	\$590,635	\$828,000	\$893,095
REPLACEMENT TAX	\$169,910	\$151,055	\$150,000
SALES TAX (1/4 CENT)	\$166,977	\$950,000	\$950,000
CH ARCH/ENG FEES	\$0	\$325,000	\$0
SUBTOTAL	\$927,522	\$2,254,055	\$1,993,095

STATE OF ILLINOIS:

SALES TAX	\$452,821	\$404,000	\$400,000
INCOME TAX	\$606,915	\$625,000	\$625,000
STATE'S ATTORNEY	\$40,080	\$43,623	\$43,623
STATE'S ATTORNEY	\$10,200	\$10,200	\$10,200
PROBATION SALARIES	\$209,776	\$285,000	\$294,000
PRISONERS' CONTRACT	\$186,982	\$151,570	\$0
SUP OF ASSMTS SALARY		\$12,631	\$13,305
ESDA SALARY & FUNDS		\$23,000	\$39,000
SUBTOTAL	\$1,506,774	\$1,555,024	\$1,425,128

GRANTS:

MH 708 BD PSY FEES			\$3,000
*TRUANCY-RESG			
*SEAT BELT			
*VIC-WITNESS - STATE	\$84,575	\$104,096	\$0
*VIC-WITNESS - FED			
RAPS			
SUBTOTAL	\$84,575	\$104,096	\$3,000

*REMOVED FROM GENERAL FUND/BUDGETED AS SPECIAL REVENUE BUDGETS

FINES/FEES:

CIRCUIT CLERK	\$346,791	\$325,000	\$325,000
COUNTY CLERK	\$50,226	\$50,000	\$50,000
RECORDER	\$138,748	\$135,000	\$130,000
SHERIFF	\$180,575	\$180,000	\$180,000
CORONER	\$2,785	\$2,200	\$2,000
STATE'S ATTORNEY	\$80,316	\$65,000	\$55,000
FINES	\$183,616	\$210,000	\$200,000
BOND FORFEITURE	\$8,748	\$7,000	\$10,000
PERIOD IMP	\$17,169	\$15,000	\$10,000
SUBTOTAL	\$1,008,974	\$989,200	\$962,000

INTEREST:			
PENALTY, COST	\$52,051	\$115,390	\$50,000
EARNED ON INVESTMENT			
W CASH, CTY COLL 12%	\$273,457	\$173,000	\$175,000
SUBTOTAL	\$325,508	\$288,390	\$225,000
MISCELLANEOUS:			
POLICE TRG	\$0	\$0	\$0
LIQUOR LICENSE	\$27,606	\$24,000	\$25,000
USED EQUIPMENT	\$3,010	\$0	\$0
RENT	\$45,066	\$51,058	\$50,000
FARM INC	\$8,000	\$20,000	\$10,000
VENDING MACHINES	\$767	\$640	\$100
PUB DEF CLIENT REIM	\$4,763	\$5,400	\$4,800
D/P PRINTOUTS	\$23,639	\$23,500	\$500
OTHER	\$27,649	\$30,000	\$30,000
CIRCUIT CLERK SURCHR	\$1,087	\$1,500	\$1,500
INHERITANCE TAX	\$23,800	\$6,700	\$0
MEG SALARY REIMB		\$20,444	\$0
SUBTOTAL	\$165,387	\$183,242	\$121,900
GRAND TOTAL	\$4,018,740	\$5,374,007	\$4,730,123

VERMILION COUNTY GOVERNMENT
SUMMARY FY 1987-1988 BUDGET
GENERAL FUND DETAIL

FUND	DEPARTMENT	REVENUES	EXPENDITURES
110	COUNTY BOARD	\$25,000	\$172,860
120	AUDITOR	\$0	\$47,771
130	MIS - D/P	\$500	\$95,035
140	TREASURER	\$3,243,095	\$138,092
165	EMPLOYEE BENEFITS/INS	\$0	\$161,602
168	NON DEPARTMENTAL/SERVICE	\$0	\$107,914
190	COMPUTER/EQUIPMENT	\$0	\$106,326
	MISCELLANEOUS	\$85,600	\$0
210	CIRCUIT CLERK	\$536,500	\$266,047
220	STATE'S ATTORNEY	\$108,823	\$363,475
223	RAPS	\$0	\$0
230	PROBATION	\$304,000	\$504,370
240	JUDICIAL & RULES	\$3,000	\$191,439
250	PUBLIC DEFENDER	\$4,800	\$153,921
310	SHERIFF	\$180,000	\$804,157
320	MERIT COMMISSION	\$0	\$6,140
330	ESDA	\$39,000	\$68,495
410	CORONER	\$2,000	\$68,540
420	SUPT OF SCHOOLS	\$0	\$66,493
430	WEED CONTROL	\$0	\$8,602
440	ANIMAL CONTROL	\$0	\$32,189
510	COUNTY CLERK	\$50,000	\$282,112
520	RECORDER	\$130,000	\$89,342
530	ELECTION COMMISSION	\$2,500	\$152,725
540	BOARD OF REVIEW	\$0	\$24,114
550	SUPERVISOR OF ASSESSMENTS	\$15,305	\$162,342
610	BUILDING & GROUNDS	\$0	\$362,065
910	CAPITAL IMPROVEMENTS	\$0	\$661,500
	TOTALS	\$4,730,123	\$5,097,668

X

VERMILION COUNTY
SUMMARY/APPROPRIATIONS

FUND NO	FUND NAME	FY 1986-1987	FY 1987-1988
01	GENERAL CORPORATE	\$5,749,931	\$5,097,668
02	IMRF-RETIREMENT	\$652,349	\$310,000
03	VERMILION COUNTY HEALTH DEPT	\$1,229,459	\$1,175,014
04	MENTAL HEALTH 708 BOARD	\$554,354	\$530,000
05	INSURANCE LEVY	\$289,000	\$258,332
06	PSB LEASE	\$1,826,100	\$1,917,400
07	TRANSPORTATION-HIGHWAY	\$469,860	\$455,135
08**	MOTOR FUEL TAX COUNTY	\$168,359	\$2,300,369
10**	INDEMNITY FUND	\$0	\$30,000
11	ANIMAL CONTROL FEE FUND	\$68,410	\$84,705
12	FEDERAL REVENUE SHARING	\$1,452	\$13,617
19	SOCIAL SECURITY FUND	\$0	\$391,000
41	CAPITAL IMPROVEMENTS	*\$340,000	*\$161,500
46	NURSING HOME BOND & INTEREST	\$197,563	\$216,013
47	COURTHOUSE RENOVATION LEASE	*\$500,000	*\$500,000
51	VERMILION MANOR NURSING HOME	\$3,368,553	\$3,459,019
62	BRIDGE FUND	\$2,543,408	\$2,596,200
71**	COURT SUPPORT	\$0	\$150,000
74	COURT AUTOMATION FUND	\$12,000	\$18,000
75	COURT SECURITY FEE FUND	\$36,000	\$45,000
76	RECORDER'S FEE FUND	\$5,148	\$30,000
91	CHILD/SUPPORT MAINTENANCE	\$0	\$18,000
92	VICTIM WITNESS GENERAL ATTY	\$0	\$4,192
93	VICTIM WITNESS SERVICES	\$0	\$16,000
94	TRUANCY GRANT	\$0	\$48,620
95	SEAT BELT GRANT	\$0	\$49,395
TOTALS		\$17,171,946	\$19,213,679

*THESE AMOUNTS ARE INCLUDED IN THE GENERAL CORPORATE FUND

**FUNDS NOT INCLUDED IN FY 1986-1987 APPROPRIATION:

MFT CTY	\$2,300,369	LESS HWY PAYROLL	\$172,000	=	\$2,128,369
INDEMNITY FUND					\$30,000
COURT SUPPORT					\$150,000

FY 87-88

\$2,308,369
\$19,213,679
<hr/> \$16,905,310

FY 1986-1987	\$17,171,946
FY 1987-1988	\$16,905,310
2% DECREASE	<hr/> \$266,636

RESOLUTION

RE: Financial Policy

WHEREAS, the County Board of Vermilion County, Illinois, has determined it to be beneficial to county government to establish and maintain a Financial Policy which would serve as a foundation for long and short range planning, facilitate decision making, and provide direction to staff for handling the County's day-to-day financial business; and,

WHEREAS, the need for a Financial Policy has resulted because of the broad and diverse nature of the County's numerous committees and departments; and,

WHEREAS, a written and clearly defined Financial Policy is fiscally responsible and minimizes the risk of developing conflicting or inconsistent goals and objectives which could have a negative impact on the overall financial position of the County.

NOW, THEREFORE, BE IT RESOLVED by the County Board of Vermilion County, Illinois, that the County Board hereby approves said Financial Policy, a copy of which is attached.

PRESENTED, APPROVED AND RESOLVED this 8th day of October, 1985, A.D. Session.


DATED this 8th day of October, 1985.

Aye 24 Nay 2 Absent Abstain 1


ATTEST:

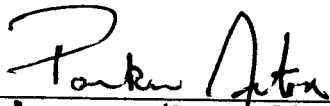
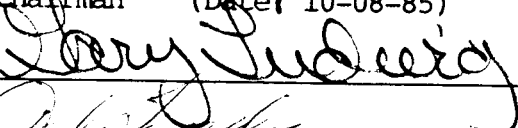
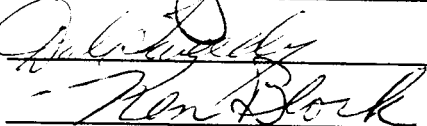

Clerk of the County Board


Chairman, Vermilion County Board


Approved as to Form: State's Attorney

APPROVED BY FINANCE COMMITTEE:




Chairman (Date 10-08-85)



Resolution No. 85-116

VERMILION COUNTY GOVERNMENT

FINANCIAL POLICY

Purpose: The purpose of a County Financial Policy is to serve as a foundation for long and short range planning, facilitate decision making, and provide direction to staff for handling the County's day-to-day financial business. Because of the broad and diverse nature of the County's numerous committees and departments, having written, clearly defined financial policies minimizes the risk of developing conflicting or inconsistent goals and objectives which could have a negative impact on the overall financial position of the County.

I. Reserves

- A. Each fund should maintain a fund balance at a level which will provide for a positive cash balance throughout the fiscal year. In the General Fund, such amount should be no less than 25% of the annual appropriation.
- B. Adequate insurance or fund reserves will be maintained to not jeopardize the financial position of the County in the event of a major unplanned occurrence.
- C. The sick day option 2 and personal days off systems should be funded in an amount that equals the total expected payout in a given fiscal year, less their normal annual accrual.
- D. One-time revenue sources, which are substantial in nature, will be held in reserve until such time as the County Board would identify a specific use.

II. Use

- A. A financial system should be utilized which will provide for on-going budgetary control, with monthly reports to department heads.
- B. The County Board should annually receive and approve specific goals for departments prior to June 1.
- C. Budget goals for the next fiscal year should be established by the Finance Committee prior to July 1.
- D. A five year capital projects budget should be presented with each annual operating budget.

III. Funding

A. Revenues

- 1. Sound appraisal procedures will be maintained to keep property values current.

2. Where possible, the County will identify and establish all user charges and fees at a level related to the cost of providing the services; these charges and costs will be re-evaluated annually.
3. Disbursement, collection and deposit of all funds will be scheduled to insure an efficient cash flow and to maximize investments.
4. When permitted by law, the County should pool cash from different funds for investment purposes.

B. Expenditures

1. The County will pay all current expenditures with current revenue.
2. Annual appropriations will be made for the adequate maintenance of capital plant and equipment.
3. A plan should be devised and funded which provides for the orderly replacement of equipment.
4. The County will not use long term debt for current operations.
5. Revenue sharing funds will be used only for capital projects or items determined to be "one-time only" in nature.

IV. Controls

- A. Financial systems will be maintained in accordance with generally accepted accounting principles.
- B. An independent certified public accountant will perform an annual audit and will publicly issue a financial opinion; a statement on internal controls and a management letter will be part of this report.
- C. The County should carefully monitor state legislation and its impact on Vermilion County.
- D. Policies and procedures should be developed to provide for position control, as it relates to authorized positions, hours budgeted and worked, and filling vacancies.
- E. The County should maintain separate policies and administrative procedures for the following areas:
 - a. Personnel
 - b. Information Data Processing
 - c. Purchasing

- d. Fleet Management
 - e. Building Utilization
 - f. Petty Cash
 - G. Risk Management (Insurance)
- F. The County will maintain a fixed assets inventory.
- G. Internal control procedures should be formally documented and reviewed periodically.
- H. The County will maintain a comprehensive accounting procedures manual and update it on a continuing basis.

VERMILION COUNTY GOVERNMENT
- FY 1987-88 BUDGET -
LONG TERM DEBT

LEASE PAYMENTS TO DP BUILDING COMMISSION - PSB

DUE NOVEMBER 1987	\$1,826,100.00
NOVEMBER 1988	\$1,917,400.00

LEASE PAYMENTS TO COURTHOUSE RENOVATION

DANVILLE PBC - FINAL DEBT SERVICE & ADMINISTRATION REQS AS PRIOR DEBT
DELIVERY 06-01-87

DATE	PRINCIPAL	INTEREST	OVERHEAD COSTS	TOTALS
01-01-88	\$100,000	\$159,152.29	\$55,000	
07-01-88		\$132,416.25		\$446,568.54
01-01-89	\$125,000	\$132,416.25	\$55,000	
07-01-89		\$127,416.25		\$439,832.50
01-01-90	\$150,000	\$127,416.25	\$55,000	
07-01-90		\$121,406.25		\$453,832.50
01-01-91	\$150,000	\$121,416.25	\$55,000	
07-01-91		\$115,416.25		\$441,832.50
01-01-92	\$175,000	\$115,416.25	\$55,000	
07-01-92		\$108,416.25		\$453,832.50
01-01-93	\$175,000	\$108,416.25	\$55,000	
07-01-93		\$101,635.00		\$440,051.25
01-01-94	\$200,000	\$101,635.00	\$55,000	
07-01-94		\$95,535.00		\$452,170.00
01-01-95	\$225,000	\$95,535.00	\$55,000	
07-01-95		\$88,447.50		\$463,982.50
01-01-96	\$225,000	\$88,447.50	\$55,000	
07-01-96		\$81,247.50		\$449,695.00
01-01-97	\$250,000	\$81,247.50	\$55,000	
07-01-97		\$73,122.50		\$459,370.00
01-01-98	\$325,000	\$73,122.50	\$10,000	
07-01-98		\$62,397.50		\$470,520.00
01-01-99	\$325,000	\$62,397.50	\$10,000	
07-01-99		\$51,510.00		\$448,907.50
01-01-00	\$350,000	\$51,510.00	\$10,000	
07-01-00		\$39,610.00		\$451,120.00
01-01-01	\$375,000	\$39,610.00	\$10,000	
07-01-01		\$26,860.00		\$451,740.00
01-01-02	\$425,000	\$26,860.00	\$10,000	
07-01-02		\$12,410.00		\$474,270.00
01-01-03	\$365,000	\$12,410.00	\$10,000	\$387,410.00
<hr/>				
TOTAL	\$3,940,000	\$2,634,854.79	\$610,000	\$7,185,134.79

add
short term debt

NURSING HOME BOND & INTEREST ACCOUNT
GENERAL OBLIGATION - 1977 ISSUE

	BONDS	INTEREST	TOTALS
1988	\$175,000	\$40,863	\$215,863
1989	\$175,000	\$32,988	\$207,988
1990	\$175,000	\$24,938	\$199,938
1991	\$175,000	\$16,713	\$191,713
1992	\$175,000	\$8,400	\$183,400
<hr/>			
	\$875,000	\$123,902	\$998,902

SECTION B

ID-GFS

VERMILION COUNTY
GOVERNMENT FINANCIAL SYSTEM
FISCAL BUDGET

GOVERNMENT UNIT 37
GFS190

9/23/87

9.36.24

01 FUND
GENERAL FUND
101 DEPT
GENERAL FUND REVENUE

AS OF 08/87

(REVENUES)

-----ACTUAL DOLLARS-----BUDGETS-----

FY 1985/86 FY 1986/87 FY 1986/87 FY 1987/88 FY 1987/88

101 * GENERAL FUND REVENUE

Proposed Adopted

3101 REAL ESTATE TAXES COLLECTED	\$ 590,635-	\$ 486,805	\$ 888,160-	\$ 893,095-	\$ 893,095-
3102 COUNTY SALES TAX REGULAR	452,821-	914,036	420,000-	400,000-	400,000-
3103 SALES TAX-SUPPLEMENTAL	166,977-	88,441	1,000,000-	950,000-	950,000-
3201 LIQUOR LICENSE FEES	27,606-	23,810	26,000-	25,000-	25,000-
3301 STATE INCOME TAX	606,915-	593,316	623,300-	625,000-	625,000-
3302 STATE PRISONERS CONTRACT	186,982-	120,947	190,000-		
3303 INHERITANCE TAX	23,800-	10,323	0		
3306 REPLACEMENT TAX	169,910-	151,055	140,000-	150,000-	150,000-
3310 FEDERAL REVENUE SHARING	0	0	0		
3311 GRANTS/RESQ.VIC.WIT 2, SEAT BELT	84,575-	128,109	93,684-	3,000-	3,000-
3312 PROBATION OFFICE - STATE	209,776-	207,619	341,600-	294,000-	294,000-
3313 PUBLIC DEFENDER - CLIENTS' REIMBURSEM	4,763-	5,118	0	4,800-	4,800-
3314 CTHSE. RENOV./ARCH/ENG. FEES	0	0	0		
3315 STATE SALARY REIMB - STATE'S ATTORNEY	40,080-	32,752	58,623-	43,623-	43,623-
3316 STATE SALARY REIMB - SUPV OF ASSESME	0	8,421	12,631-	13,305-	13,305-
3317 STATE REIMB - ESDA - PERS./OTHER	0	17,640	20,000-	39,000-	39,000-
3318 REIMB.-STATE SALARY/STS ATTY-PRISON	10,200-	0	0	10,200-	10,200-
3319 REIMB.-DPBC/ARCH-ENG. FEES	0	325,000	325,000-		
3501 PUBLIC & CO. FEES - CIRCUIT CLERK	346,791-	247,047	325,000-	325,000-	325,000-
3502 PUBLIC & CO. FEES - COUNTY CLERK	50,226-	42,025	48,000-	50,000-	50,000-
3503 PUBLIC & CO. FEES - RECORDER	138,748-	109,202	115,000-	130,000-	130,000-
3504 PUBLIC & CO. FEES - SHERIFF	180,575-	109,858	190,000-	180,000-	180,000-
3505 PUBLIC & CO. FEES - CORONER	2,785-	1,708	2,500-	2,000-	2,000-
3506 PUBLIC & CO. FEES - STATE'S ATTORNEY	80,316-	55,399	50,000-	55,000-	55,000-
3507 DATA PROCESSING FEES	23,639-	23,316	500-	500-	500-
3508 MEG/DEP. SAL.REIMB. RES.#86-118-8	0	11,074	20,444-		
3513 PENALTY, COST & INTEREST	52,051-	115,389	40,000-	50,000-	50,000-
3520 FARM INCOME - NURSING HOME	8,000-	20,000	10,000-	10,000-	10,000-
3530 PROBATION OFFICE RECEIPTS-CO.	0	0	0		
3601 FINES	183,616-	183,985	190,000-	200,000-	200,000-
3602 BOND FORFEITURE	8,748-	8,136	0	10,000-	10,000-
3701 INTEREST	273,457-	181,521	122,333-	175,000-	175,000-
3702 RENT-CSB	45,066-	42,079	50,094-	50,000-	50,000-
3703 VENDING MACHINES & TELEPHONES	767-	497	100-	100-	100-
3705 PERIODIC IMPRISONMENT	17,169-	13,176	1,000-	10,000-	10,000-
3706 SURCHARGE-CIRCUIT CLERK	1,087-	1,079	0	1,500-	1,500-
3710 SALARIES (UNKNOWN)	0	4,982	0		
3901 SALE OF EQUIPMENT	3,010-	0	1,000-		
3902 TRANSFERS	0	430,811	0		
3910 MISC. INS. SERV. FEES	27,649-	32,121	18,000-	30,000-	30,000-
TOTAL DEPT 101	\$4,018,740-	\$4,746,797	\$5,322,969-	\$4,730,123-	\$4,730,123-

9/23/87 ID-GFS

VERMILION COUNTY
GOVERNMENT FINANCIAL SYSTEM
FISCAL BUDGET

GOVERNMENT UNIT 37

GFS190

9.38.50 01 FUND
GENERAL FUND
110 DEPT
COUNTY BOARD
(EXPENDITURES)

AS OF 08/87

	-----ACTUAL DOLLARS-----			-----BUDGETS-----	
	FY 1985/86	FY 1986/87	FY 1986/87	FY 1987/88	FY 1987/88
	**			Proposed	Adopted
110 * COUNTY BOARD					
4101 SALARY - PERSONNEL	\$ 94,299	\$ 68,036	\$ 96,900	\$ 114,500	\$ 114,500
4210 SUPPLIES/OFFICE	997	838	1,200	1,200	1,200
4215 SUPPLIES/PRINTING	217	65	400	350	350
4220 SUPPLIES/COPIER & MAINT/USAGE	1,417	470	1,400	1,500	1,500
4251 MEETINGS-CO. BD. & COMMITTEE	40,920	30,680	43,766	42,890	42,890
4252 MEETINGS-SECRETARIAL	1,500	1,155	1,500	1,620	1,620
4253 MILEAGE-CO. BD. & COMMITTEE MEETINGS	2,432	1,182	3,000	2,500	2,500
4254 MILEAGE/TRAVEL EXP. CHAIRMAN	1,292	739	2,000	1,500	1,500
4255 TRAVEL OUT OF TOWN CO. BD. MEMBERS	0	0	250	100	100
4256 MILEAGE - STAFF	118	12	150	200	200
4260 TELEPHONE	880	347	1,100	800	800
4270 POSTAGE	1,300	614	1,200	1,500	1,500
4280 PUBLICATIONS	1,504	555	1,400	1,000	1,000
4290 REPAIR & MAINTENANCE/OFFICE	2,933	303	2,500	2,700	2,700
4361 PROFESSIONAL SERV.-LBR.REL.CONSULTANT	41,500	3,789	20,000		
4364 EDUCATION/TRAINING	168	156	500	500	500
4515 OFFICE FURNITURE & EQUIPMENT	2,695	0	0		
TOTAL DEPT 110	\$ 194,172	\$ 108,941	\$ 177,266	\$ 172,860	\$ 172,860

120 DEPT
AUDITOR

(EXPENDITURES)

	-----ACTUAL DOLLARS-----			-----BUDGETS-----	
	FY 1985/86	FY 1986/87	FY 1986/87	FY 1987/88	FY 1987/88
	**			Proposed	Adopted
120 * AUDITOR					
4101 SALARY - AUDITOR	\$ 55,268	\$ 37,506	\$ 51,660	\$ 40,260	\$ 40,260
4102 SALARY - CLERK/PART-TIME	0	0	0	6,000	6,000
4210 SUPPLIES/OFFICE	0	243	1,063	453	453
4251 MEETINGS	332	268	300	300	300
4253 MILEAGE-SEMINARS	0	106	200	200	200
4254 MILEAGE-STAFF	157	0	0		
4260 TELEPHONE	268	88	175	133	133
4270 POSTAGE	850	244	300	200	200
4290 REPAIR & MAINT. OFFICE	167	0	100		
4363 DUES & BONDS	150	225	225	225	255
4364 EDUCATION/TRAINING	0	0	0		
4515 OFFICE FURNITURE & EQUIPMENT	1,389	0	0		
TOTAL DEPT 120	\$ 58,581	\$ 38,680	\$ 54,023	\$ 47,771	\$ 47,771

ID-GFS

VERMILION COUNTY
GOVERNMENT FINANCIAL SYSTEM
FISCAL BUDGET

GOVERNMENT UNIT 37

GFS190

9/23/87

9.38.50

01 FUND

GENERAL FUND

130 DEPT

DATA PROCESSING

AS OF 08/87

(EXPENDITURES)

		-----ACTUAL DOLLARS-----			-----BUDGETS-----	
		FY 1985/86	FY 1986/87	FY 1986/87	FY 1987/88	FY 1987/88
		***			Proposed	Adopted
130	* DATA PROCESSING					
4101	SALARY -PERSONNEL	\$ 66,434	\$ 50,101	\$ 75,200	\$ 75,200	\$ 75,200
4210	SUPPLIES/OFFICE	3,439	2,458	3,550	3,000	3,000
4253	MILEAGE	377	164	200	150	150
4260	TELEPHONE	522	110	200	450	450
4270	POSTAGE	11	46	50	50	50
4290	REPAIR & MAINT. OFFICE	16,374	11,600	13,875	15,485	15,485
4361	PROGRAMMING	12,000	0	0		
4364	EDUCATION/TRAINING	3,736	993	1,000	700	700
4515	OFFICE FURNITURE & EQUIPMENT	4,057	0	6,700		
	TOTAL DEPT 130	\$ 106,950	\$ 65,472	\$ 100,775	\$ 95,035	\$ 95,035

140 DEPT

TREASURER

(EXPENDITURES)

		-----ACTUAL DOLLARS-----			-----BUDGETS-----	
		FY 1985/86	FY 1986/87	FY 1986/87	FY 1987/88	FY 1987/88
		***			Proposed	Adopted
140	* TREASURER					
4101	SALARY - PERSONNEL	\$ 107,236	\$ 75,785	\$ 104,990	\$ 99,300	\$ 99,300
4103	SALARY - EXTRA HELP	8,703	5,232	9,000	10,000	10,000
4156	INSURANCE - BONDS	1,200	0	0		
4210	SUPPLIES/OFFICE	9,967	5,528	8,860	8,742	8,742
4251	MEETINGS	193	167	450	450	450
4253	MILEAGE	45	49	200	200	200
4260	TELEPHONE	267	137	200	200	200
4270	POSTAGE	18,515	5,151	13,000	11,000	11,000
4280	PUBLICATIONS	3,226	0	9,300	7,000	7,000
4290	REPAIR & MAINT. OFFICE	870	247	1,000	1,000	1,000
4363	DUES	210	185	200	200	200
4375	PETTY CASH	0	0	0		
4515	OFFICE FURNITURE & EQUIPMENT	500	0	0		
	TOTAL DEPT 140	\$ 150,932	\$ 92,481	\$ 147,200	\$ 138,092	\$ 138,092

9/23/87 ID-GFS
 9.38.50 01 FUND
 GENERAL FUND
 165 DEPT
 EMPLOYEE BENEFITS
 (EXPENDITURES)

VERMILION COUNTY
 GOVERNMENT FINANCIAL SYSTEM
 FISCAL BUDGET

GOVERNMENT UNIT 37
 AS OF 08/87

GFS190

		-----ACTUAL DOLLARS-----			-----BUDGETS-----	
		FY 1985/86	FY 1986/87	FY 1986/87	FY 1987/88	FY 1987/88
165	* EMPLOYEE BENEFITS	***			Proposed	Adopted
4153	PERSONAL DAYS	\$ 72,418	\$ 2,445	\$ 125,000	\$ 125,000	\$ 125,000
4154	OPTION II/SICK DAYS	14,514	11,473	40,000	30,134	-30,134
4155	INSURANCE - LIFE/OTHER	0	0	0	6,468	6,468
4159	EMPLOYEES' BONUS/SERVICE PAY <i>Frings Benefits</i>	59,312	0	0		60,000
4160	EMPLOYEES \$300 SALARY INCREASE	0	41,700	46,600		
TOTAL DEPT	165	\$ 146,244	\$ 55,618	\$ 211,600	\$ 161,602	\$ 161,602

		-----ACTUAL DOLLARS-----			-----BUDGETS-----	
		FY 1985/86	FY 1986/87	FY 1986/87	FY 1987/88	FY 1987/88
168	* NON-DEPARTMENTAL SERVICES	***			Proposed	Adopted
4279	CODIFICATION/CO. ORDINANCES-RESOLUTIO	0	0	0	\$ 2,000	\$ 2,000
4280	QUADRENNIAL PUBLICATIONS	0	0	0		
4281	ACCOUNTING-CONTR./AUDIT/SER.WORK	0	0	0	27,445	27,445
4359	ACCOUNTING-EDUC./TRNG/REL. EXP.	0	0	0	4,000	4,000
4360	CONTRACTUAL - PAYROLL SERVICES	0	0	0	7,500	7,500
4361	PROFESSIONAL SERVICES-LABOR RELATIONS -	0	0	0	12,000	12,000
4363	URBAN COUNTIES COUNCIL DUES	0	0	0	3,969	3,969
4374	REGISTER BIRTH & DEATH CERTIFICATES	0	0	0	2,705	2,705
4387	COUNTY CEMETERIES	0	0	0	300	300
4388	BURIAL & INVESTIGATION OF VET. FAMILI	0	0	0	600	600
4396	CONTINGENCY	0	0	0	5,008	5,000
4400	DANVILLE AREA ECONOMIC DEVELOPMENT	0	0	0	5,000	5,000
4401	CRIS	0	0	0	2,705	2,705
4402	V C EXTENSION SERVICE	0	0	0	17,782	17,782
4403	V.C. SOIL & WATER	0	0	0	4,900	4,900
4486	UNIT BOARD/MEG	0	0	0	12,000	12,000
TOTAL DEPT	168	0	0	0	\$ 107,914	\$ 107,914

*** Formerly shown as separate budgets
 Pages b-4-5-6-7

9/23/87

9.38.50

01 FUND

GENERAL FUND

181 DEPT

REGISTER BIRTH & DEATH CERTIFICATES

[EXPENDITURES]

-----ACTUAL DOLLARS-----

-----BUDGETS-----

FY 1985/86

FY 1986/87

FY 1986/87

FY 1987/88

FY 1987/88

181 * REGISTER BIRTH & DEATH CERTIFICATES

Proposed

Adopted

4374 REGISTER BIRTH & DEATH CERTIFICATES

\$ 2,697

\$ 2,660

\$ 2,660

TOTAL DEPT 181

\$ 2,697

\$ 2,660

\$ 2,660

*** See Dept. #168 Page B-4

182 DEPT

TRUSTEES-COUNTY CEMETERIES

[EXPENDITURES]

-----ACTUAL DOLLARS-----

-----BUDGETS-----

FY 1985/86

FY 1986/87

FY 1986/87

FY 1987/88

FY 1987/88

182 * TRUSTEES-COUNTY CEMETERIES

Proposed

Adopted

4374 TRUSTEES-COUNTY CEMETERIES

\$ 300

0

\$ 300

TOTAL DEPT 182

\$ 300

0

\$ 300

*** See Dept. #168 Page B-4

183 DEPT

COMMUNITY SERVICES

[EXPENDITURES]

-----ACTUAL DOLLARS-----

-----BUDGETS-----

FY 1985/86

FY 1986/87

FY 1986/87

FY 1987/88

FY 1987/88

183 * COMMUNITY SERVICES

Proposed

Adopted

4374 VC SOIL & WATER CONSERVATION

\$ 0

\$ 5,000

\$ 5,000

4400 DANVILLE AREA ECONOMIC DEVELOPMENT

0

5,000

5,000

4401 CRIS

0

2,760

2,760

4402 V C EXTENSION SERVICE

18,145

16,693

16,693

TOTAL DEPT 183

\$ 18,145

\$ 29,453

\$ 29,453

*** See Dept. #168 Page B-4

INVESTIGATION & BURIAL OF VET. FAMILIES

(EXPENDITURES)

		-----ACTUAL DOLLARS-----			-----BUDGETS-----	
		FY 1985/86	FY 1986/87	FY 1986/87	FY 1987/88	FY 1987/88
					Proposed	Adopted
185	* INVESTIGATION & BURIAL OF VET. FAMILIES					

4374	INVESTIGATION & BURIAL OF VETS FAMILI	\$ 1,134	0	\$ 600
TOTAL DEPT	185	\$ 1,134	0	\$ 600

*** See Dept. #168 Page B-4

187 DEPT
 QUADRENNIAL PUBLICATIONS

(EXPENDITURES)

		-----ACTUAL DOLLARS-----			-----BUDGETS-----	
		FY 1985/86	FY 1986/87	FY 1986/87	FY 1987/88	FY 1987/88
					Proposed	Adopted
187	* QUADRENNIAL PUBLICATIONS	***				
4374	QUADRENNIAL PUBLICATIONS	0	\$ 14,636	\$ 54,000		
TOTAL DEPT	187	0	\$ 14,636	\$ 54,000		

*** See Dept. #168 Page B-4

188 DEPT
 GRANTS

(EXPENDITURES)

		-----ACTUAL DOLLARS-----			-----BUDGETS-----	
		FY 1985/86	FY 1986/87	FY 1986/87	FY 1987/88	FY 1987/88
					Proposed	Adopted
188	* GRANTS	***				
4374	UNIT BOARD/MEG	\$ 11,280	\$ 12,000	\$ 12,000		
TOTAL DEPT	188	\$ 11,280	\$ 12,000	\$ 12,000		

*** See Dept. #168 Page B-4

189 DEPT
 INSURANCE

(EXPENDITURES)

		-----ACTUAL DOLLARS-----			-----BUDGETS-----	
		FY 1985/86	FY 1986/87	FY 1986/87	FY 1987/88	FY 1987/88
					Proposed	Adopted
189	* INSURANCE	***				
4149	COMPENSATION & LIABILITY PREMIUMS	\$ 38,827	\$ 0	\$ 0		
4155	INSURANCE - LIFE/OTHER	6,105	4,136	6,600		
TOTAL DEPT	189	\$ 44,932	\$ 4,136	\$ 6,600		

*** See Dept. #168 Page B-4

9/23/87

9.38.50 01 FUND

GENERAL FUND

190 DEPT

CAPITAL OUTLAY/COMP. CHECKS/SUPP/EQUIP.

AS OF 08/87

[EXPENDITURES]

	-----ACTUAL DOLLARS-----			-----BUDGETS-----	
	FY 1985/86	FY 1986/87	FY 1986/87	FY 1987/88	FY 1987/88
				Proposed	Adopted
190 * CAPITAL OUTLAY/COMP. CHECKS/SUPP/EQUIP. ***					
4220 SUPPLIES/COMP. CHECKS/EQUIPMENT	\$ 3,253	\$ 0	\$ 3,496	\$ 6,326	\$ 6,326
4515 OFFICE FURNITURE & EQUIPMENT	0	48,602	155,000	100,000	100,000
TOTAL DEPT 190	\$ 3,253	\$ 48,602	\$ 158,496	\$ 106,326	\$ 106,326

191 DEPT

URBAN COUNTIES COUNCIL DUES

[EXPENDITURES]

	-----ACTUAL DOLLARS-----			-----BUDGETS-----	
	FY 1985/86	FY 1986/87	FY 1986/87	FY 1987/88	FY 1987/88
				Proposed	Adopted
191 * URBAN COUNTIES COUNCIL DUES ***					
4363 URBAN COUNTIES COUNCIL DUES	\$ 3,969	\$ 3,969	\$ 4,000		
TOTAL DEPT 191	\$ 3,969	\$ 3,969	\$ 4,000		

*** See Dept. #168 Page B-4

192 DEPT

ACCT. CONDUL. FEES &/OR RELATIVE SERV.

[EXPENDITURES]

	-----ACTUAL DOLLARS-----			-----BUDGETS-----	
	FY 1985/86	FY 1986/87	FY 1986/87	FY 1987/88	FY 1987/88
				Proposed	Adopted
192 * ACCT. CONDUL. FEES &/OR RELATIVE SERV. ***					
4281 ACCOUNTING SERVICES	\$ 12,000	\$ 28,500	\$ 30,040		
4360 CONTRACTUAL - PAYROLL SERVICES	0	4,389	7,500		
4361 CONTRACTUAL-ACCOUNTING PROGRAM (CCSI)	0	11,000	12,200		
TOTAL DEPT 192	\$ 12,000	\$ 43,889	\$ 49,740		

*** See Dept. #168 Page B-4

9/23/87

ID-GFS

VERMILION COUNTY
GOVERNMENT FINANCIAL SYSTEM
FISCAL BUDGET

GOVERNMENT UNIT 37

GFS190

9.38.50

01 FUND

GENERAL FUND

193 DEPT

CONTINGENCY

(EXPENDITURES)

-----ACTUAL DOLLARS-----

-----BUDGETS-----

193 * CONTINGENCY

FY 1985/86

FY 1986/87

FY 1986/87

FY 1987/88

FY 1987/88

Proposed

Adopted

4374 CONTINGENCY

\$ 3,054

\$ 8,240

\$ 10,110

TOTAL DEPT

193

\$ 3,054

\$ 8,240

\$ 10,110

*** See Dept. #168 Page B-4

210 DEPT

CIRCUIT CLERK

(EXPENDITURES)

-----ACTUAL DOLLARS-----

-----BUDGETS-----

210 * CIRCUIT CLERK

FY 1985/86

FY 1986/87

FY 1986/87

FY 1987/88

FY 1987/88

Proposed

Adopted

4101 SALARY - PERSONNEL

\$ 264,793

\$ 190,088

\$ 240,302

\$ 242,943

\$ 242,943

4210 SUPPLIES/OFFICE

23,141

17,653

23,400

7,179

7,179

4220 SUPPLIES/COPIER& MAINT.

5,130

1,771

3,000

2,000

2,000

4251 MEETINGS

917

548

900

900

900

4253 MILEAGE

1,475

932

1,500

1,500

1,500

4260 TELEPHONE

1,032

471

900

800

800

4270 POSTAGE

16,363

8,745

17,950

6,500

6,500

4272 SAFETY DEP. CSTS/OVER PMNT TO ATTYS

75

76

75

75

75

4280 PUBLICATIONS

4,124

694

3,200

1,000

1,000

4290 REPAIR & MAINT. OFFICE

707

215

1,500

1,000

1,000

4361 GEORGETOWN SALARY EXP.

900

675

900

900

900

4363 DUES-BONDS

880

675

900

900

900

4374 HOOPESTON OFFICE EXPENSE

66

140

350

350

350

4515 OFFICE FURNITURE & EQUIPMENT

830

0

0

350

350

TOTAL DEPT

210

\$ 320,433

\$ 222,683

\$ 294,877

\$ 266,047

\$ 266,047

Additional Budgets: Court Automation Fund B-60-61
Child/Support Fund B-66-67

9/23/87

9.38.50

01 FUND

GENERAL FUND

220 DEPT

STATES ATTORNEY

AS OF 08/87

[EXPENDITURES]

		-----ACTUAL DOLLARS-----			-----BUDGETS-----	
		FY 1985/86	FY 1986/87	FY 1986/87	FY 1987/88	FY 1987/88
220	* STATES ATTORNEY	***			Proposed	Adopted
4101	SALARY - PERSONNEL	\$ 297,133	\$ 205,409	\$ 291,628	\$ 301,371	\$ 301,371
4210	SUPPLIES/OFFICE	4,684	3,206	4,500	2,968	2,968
4220	SUPPLIES/COPIER & MAINT.	7,695	2,364	2,800	6,170	6,170
4251	MEETINGS	795	585	1,500	1,500	1,500
4253	MILEAGE	1,823	1,099	2,000	2,000	2,000
4260	TELEPHONE	3,972	2,454	4,000	4,000	4,000
4270	POSTAGE	8,500	3,451	3,500	3,700	3,700
4271	STS. ATTY. APPELLATE ASST. SERV.	14,965	14,965	14,965	15,000	15,000
4273	LEGAL BOOKS	3,789	2,731	3,500	3,500	3,500
4290	REPAIR & MAINT. OFFICE	1,601	1,703	1,800	2,766	2,766
4291	REPAIR & MAINT./RAPS	0	0	0	3,900	3,900
4360	CONTRACTUAL - ATTY/CIVIL MATTERS	0	1,155	4,000	4,000	4,000
4363	DUES	400	500	400	500	500
4374	MISCELLANEOUS EXPENSE/CASE	11,985	11,427	12,000	12,000	12,000
4375	PETTY CASH	100	50	100	100	100
4515	OFFICE FURNITURE & EQUIPMENT	251	0	0		
	TOTAL DEPT 220	\$ 357,693	\$ 251,099	\$ 346,693	\$ 363,475	\$ 363,475

Additional Budgets: Grants Victim Witness B-70
Victim Witness ServiceB-71

Added \$15,000 from Victim Witness Service B-71

221 DEPT

VICTIM WITNESS-ATTORNEY GENERAL

[EXPENDITURES]

		-----ACTUAL DOLLARS-----			-----BUDGETS-----	
		FY 1985/86	FY 1986/87	FY 1986/87	FY 1987/88	FY 1987/88
221	* VICTIM WITNESS-ATTORNEY GENERAL	***			Proposed	Adopted
4101	SALARY - PERSONNEL	\$ 2,500	\$ 313	\$ 5,415	0	0
4210	SUPPLIES/OFFICE	0	0	235	0	0
4253	MILEAGE	100	282	320	0	0
4260	TELEPHONE	150	150	150	0	0
4270	POSTAGE	120	60	120	0	0
4273	LEGAL BOOKS	250	0	0	0	0
4363	DUES	46	0	50	0	0
	TOTAL DEPT 221	\$ 3,166	\$ 805	\$ 6,290	0	0

Removed from General Fund
See Page B-70

9/23/87 ID-GFS
 9.38.50 01 FUND
 GENERAL FUND
 222 DEPT
 VICTIM WITNESS-SERVICES

VERMILION COUNTY
 GOVERNMENT FINANCIAL SYSTEM
 FISCAL BUDGET

GOVERNMENT UNIT 37
 AS OF 08/87

GFS190

		-----ACTUAL DOLLARS-----			-----BUDGETS-----	
		FY 1985/86	FY 1986/87	FY 1986/87	FY 1987/88	FY 1987/88
		***			Proposed	Adopted
222	* VICTIM WITNESS-SERVICES					
4101	SALARY - PERSONNEL	\$ 3,602	\$ 14,360	\$ 12,457	0	0
4102	SALARY - SECRETARY/PART TIME	1,509	0	0	0	0
4149	FICA (SOCIAL SECURITY)	0	0	0	0	0
4150	IMRF/FICA	629	0	1,937	0	0
4210	SUPPLIES/OFFICE	0	0	0	0	0
4253	TRAVEL/CAB FARE	0	0	30	0	0
4270	POSTAGE	0	0	230	0	0
4361	CONTRACTUAL - OTHER	0	1,169	905	0	0
4374	SUBSCRIPTIONS/BROCHURE	0	18	441	0	0
TOTAL DEPT	222	\$ 5,740	\$ 15,547	\$ 16,000	0	0

Removed from General Fund
 See Page B-71

		-----ACTUAL DOLLARS-----			-----BUDGETS-----	
		FY 1985/86	FY 1986/87	FY 1986/87	FY 1987/88	FY 1987/88
		***			Proposed	Adopted
223	* GRANT/RAPS AUTOMATION SYSTEM					
4515	OFFICE FURNITURE & EQUIPMENT	\$ 23,000	0	\$ 1,720		
TOTAL DEPT.	223	\$ 23,000	0	\$ 1,720		

ID-GFS

VERMILION COUNTY
GOVERNMENT FINANCIAL SYSTEM
FISCAL BUDGET

GOVERNMENT UNIT 37

GFS190

9/23/87

9.38.50 01 FUND

GENERAL FUND

250 DEPT

PUBLIC DEFENDER

AS OF 08/87

(EXPENDITURES)

		-----ACTUAL DOLLARS-----			-----BUDGETS-----	
		FY 1985/86	FY 1986/87	FY 1986/87	FY 1987/88	FY 1987/88
		***			Proposed	Adopted
250	* PUBLIC DEFENDER					
4101	SALARY - PERSONNEL	\$ 134,449	\$ 95,408	\$ 139,677	\$ 143,291	\$ 143,291
4210	SUPPLIES/OFFICE	2,269	1,290	2,300	1,000	1,000
4251	MEETINGS	290	300	500		
4253	MILEAGE	244	106	500		
4260	TELEPHONE	1,912	604	2,000	1,100	1,100
4270	POSTAGE	350	250	350	350	350
4273	LEGAL BOOKS	1,753	1,843	1,800	1,800	1,800
4290	REPAIR & MAINT. OFFICE	770	244	160	180	180
4361	CONTRACTUAL - ATTY.FEES/INVST/SEC	4,450	2,987	5,000	5,000	5,000
4374	CASE EXP. WITNESS FEES	3,964	535	2,900	1,200	1,200
4375	PETTY CASH	0	25	100		
4515	OFFICE FURNITURE & EQUIPMENT	6,201	534	0		
	TOTAL DEPT 250	\$ 156,652	\$ 104,126	\$ 155,287	\$ 153,921	\$ 153,921

310 DEPT

SHERIFF

(EXPENDITURES)

		-----ACTUAL DOLLARS-----			-----BUDGETS-----	
		FY 1985/86	FY 1986/87	FY 1986/87	FY 1987/88	FY 1987/88
		***			Proposed	Adopted
310	* SHERIFF					
4101	SALARY - PERSONNEL	\$ 684,229	\$ 500,372	\$ 680,836	\$ 643,407	\$ 643,407
4110	SALARY - COR. OFFICERS/OVERTIME	0	5,969	7,000	7,000	7,000
4145	SALARY - OVERTIME/SECRETARIAL	0	48	1,314	1,000	1,000
4156	INSURANCE - BONDS	50	110	50	75	75
4210	SUPPLIES/OFFICE	6,507	6,905	11,300	11,300	11,000
4220	SUPPLIES/PSB JANITORIAL	13,052	6,572	6,500	7,400	7,400
4221	FUEL FOR VEHICLES/EQUIPMENT	43,223	22,273	50,000	37,000	37,000
4254	FUGITIVE RETURNS	10,162	7,266	11,000	10,425	10,425
4260	TELEPHONE	13,230	8,078	12,500	12,500	12,500
4270	POSTAGE	2,224	1,058	3,600	3,600	3,600
4290	REPAIR & MAINT. OFFICE	1,327	1,578	2,000	3,000	3,000
4300	REPAIR & MAINT/PATRL VEH./RADIOS	37,165	14,106	28,000	23,000	23,000
4330	CLOTHING ALLOWANCE/NON-UNIFORM	4,875	3,900	5,200	5,200	5,200
4331	UNIFORM EXP./DEP.& CORR. OFFICERS	5,938	1,414	6,500	6,500	6,500
4340	TRANSPORTATION OF PRISONERS	2,893	2,307	2,500	3,000	3,000
4345	PHYSICIANS CONTRACTUAL	3,500	2,365	3,500	3,500	3,500
4350	MEDICAL/PRISONERS	18,147	9,263	20,000	18,000	18,000
4355	PRISONERS' EXPENSE	2,591	608	2,500	2,500	2,500
4360	CONTRACTUAL - GED	4,560	0	5,000	1,000	1,000
4361	CONTRACTUAL - OTHER	0	0	0		
4365	POLICE TRAINING	8,076	999	2,500	4,000	4,000
4366	ECICJC TRAINING **	5,580	5,859	5,580		
4367	SHERIFF'S REIMB. FEES/INV. EXP.	556	119	750	750	750
4515	OFFICE FURNITURE & EQUIPMENT	24,566	0	0		
	TOTAL DEPT 310	\$ 892,451	\$ 601,169	\$ 868,130	\$ 804,157	\$ 804,157

** East Central Illinois Criminal Justice Commission

9/23/87

ID-GFS

VERMILION COUNTY
GOVERNMENT FINANCIAL SYSTEM
FISCAL BUDGET

GOVERNMENT UNIT 37

GFS190

9.38.50

01 FUND

GENERAL FUND

230 DEPT

PROBATION

AS OF 08/87

[EXPENDITURES]

		-----ACTUAL DOLLARS-----			-----BUDGETS-----	
		FY 1985/86	FY 1986/87	FY 1986/87	FY 1987/88	FY 1987/88
		***			Proposed	Adopted
230	* PROBATION					
4101 SALARY - PERSONNEL		\$ 358,288	\$ 301,142	\$ 461,102	\$ 444,209	\$ 444,209
4210 SUPPLIES/OFFICE		5,137	2,634	5,300	5,300	5,300
4220 SUPPLIES/COPIER-MAINT.		3,008	2,256	3,200	3,200	3,200
4251 MEETINGS		240	124	240	2,500	2,500
4253 MILEAGE		1,841	2,062	13,029	3,569	3,569
4260 TELEPHONE		1,346	782	1,500	1,500	1,500
4270 POSTAGE		3,600	2,722	3,600	3,600	3,600
4290 REPAIR & MAINT. OFFICE		2,500	2,031	2,500	3,000	3,000
4300 REPAIR & MAINT. VEHICLES/RADIOS		9,791	4,112	10,500	10,000	10,000
4360 CO WARDS/FOSTER HOME & INST. CARE		47,252	11,161	12,647	12,647	12,647
4361 CONTRACTUAL - ADV. FOR DEL. YOUTH		7,097	14,261	31,645	8,345	8,345
4376 CO. WARDS-HOSP. & MED. CARE		0	0	0		
4451 PURCHASE OF VEHICLES		5,881	6,500	6,500	6,500	6,500
4515 OFFICE FURNITURE & EQUIPMENT		596	0	0		
TOTAL DEPT	230	\$ 446,577	\$ 349,787	\$ 551,763	\$ 504,370	\$ 504,370

240 DEPT

JUDICIARY & RULES

[EXPENDITURES]

		-----ACTUAL DOLLARS-----			-----BUDGETS-----	
		FY 1985/86	FY 1986/87	FY 1986/87	FY 1987/88	FY 1987/88
		***			Proposed	Adopted
240	* JUDICIARY & RULES					
4101 SALARY - PERSONNEL		\$ 27,067	\$ 22,014	\$ 28,416	\$ 43,845	\$ 43,845
8104 SALARY - COMMISSIONERS		1,905	1,411	1,935	1,935	1,935
4106 SALARY - EXTRA HELP		9,963	0	700		
4210 SUPPLIES/OFFICE		4,129	2,482	4,350	3,500	3,500
4251 MEETINGS		0	58	1,075	1,064	1,064
4253 MILEAGE/SEMINARS		0	0	300	925	925
4254 MILEAGE/SEMINARS		0	0	0		
4260 TELEPHONE		1,411	887	1,800	1,800	1,800
4270 POSTAGE		2,050	403	1,800	1,800	1,800
4276 CHANGE OF VENUE & WITNESS FEES		750	1,428	2,500	2,500	2,500
4277 JUDGES SALARIES - CO. SHARE		3,605	3,567	3,700	3,700	3,700
4290 REPAIR & MAINT. OFFICE		1,005	315	2,296	2,300	2,300
4359 COURT TRANSCRIPTS		1	1,428	2,250	2,250	2,250
4360 CONTRACTUAL-BLD. TSTS/PAT. SUITS		7,561	7,543	11,245	7,500	7,500
4361 SPECIAL ATTORNEY HIRE		66,254	43,496	50,000	32,000	32,000
4362 JURORS/MEALS		1,964	939	1,500	1,500	1,500
4368 PSYCHIATRIC FEES					3,000	3,000
4374 MISCELLANEOUS-CHIEF CIR. JUDGE		577	818	818	820	820
4448 PETIT JURORS		88,719	49,882	73,000	77,000	77,000
4449 GRAND JURORS		629	1,838	4,000	4,000	4,000
4515 OFFICE FURNITURE & EQUIPMENT		0	0	0		
TOTAL DEPT	240	\$ 217,590	\$ 138,509	\$ 191,685	\$ 191,439	\$ 191,439

Additional Budgets: Court Security (Bailiffs) B 62-63
Court Support (Traffic Fee) B 58-59

ID-GFS

VERMILION COUNTY
GOVERNMENT FINANCIAL SYSTEM
FISCAL BUDGET

GOVERNMENT UNIT 37

GFS190

9/23/87

9.38.50 01 FUND

GENERAL FUND

320 DEPT

MERIT COMMISSION

AS OF 08/87

[EXPENDITURES]

	-----ACTUAL DOLLARS-----			-----BUDGETS-----	
	FY 1985/86	FY 1986/87	FY 1986/87	FY 1987/88	FY 1987/88
	***			Proposed	Adopted
320 * MERIT COMMISSION					
4101 SALARY - PERSONNEL/SECY. PART TIME	\$ 1,200	\$ 900	\$ 1,200	\$ 1,200	\$ 1,200
4210 SUPPLIES/OFFICE	17	0	25	25	25
4215 SUPPLIES/PRINTING	126	75	130	130	130
4251 MEETINGS	1,375	975	1,625	1,625	1,625
4260 TELEPHONE	18	2	35	35	35
4270 POSTAGE	100	0	100	100	100
4361 CONTRACTUAL - OTHER	0	0	0		
4371 AFFIRMATIVE ACTION-TESTING ETC.	2,939	1,474	2,900	2,775	2,775
4372 HEARING EXPENSE	0	0	200	200	200
4373 CREDIT CHECKS	0	36	50	50	50
TOTAL DEPT 320	\$ 5,775	\$ 3,462	\$ 6,265	\$ 6,140	\$ 6,140

330 DEPT

ESDA

[EXPENDITURES]

	-----ACTUAL DOLLARS-----			-----BUDGETS-----	
	FY 1985/86	FY 1986/87	FY 1986/87	FY 1987/88	FY 1987/88
	***			Proposed	Adopted
330 * ESDA					
4101 SALARY - PERSONNEL	0	\$ 31,070	\$ 44,690	\$ 59,862	\$ 59,862
4150 IMRF/FICA	0	0	0		
4210 SUPPLIES & OPER. EOC	0	1,130	3,216	2,533	2,533
4215 RESCUE SERVICE	0	0	300	300	300
4220 SUPPLIES/FED. SURPLUS PROP.	0	0	700	700	700
4254 MILEAGE-STAFF	0	0	300	300	300
4260 TELEPHONE-REMOTE LINES	0	662	1,100	1,100	1,100
4272 DISASTER FUND/NON-TRANSFERRABLE	0	0	1,000	1,000	1,000
4290 RADIO MAINTENANCE	0	27	600	600	600
4295 COMPUTER CONTRACTS	0	970	1,100	600	600
4300 REPAIR & MAINT. VEHICLES	0	238	1,000	1,000	1,000
4301 UPKEEP & REPAIR	0	0	200	500	500
4374 MISC/ FOR CITY OF DANVILLE	0	0	0		
4515 OFFICE FURNITURE & EQUIPMENT	0	0	1,650		
4610 EOC MAINT. TRANSF TO PSB LEVY	0	2,482	2,482		
TOTAL DEPT 330	0	\$ 36,579	\$ 58,338	\$ 68,495	\$ 68,495

9/23/87	ID-GFS	VERMILION COUNTY	GOVERNMENT UNIT 37	
9.38.50	01 FUND	GOVERNMENT FINANCIAL SYSTEM		GFS190
	GENERAL FUND	FISCAL BUDGET	AS OF 08/87	
	350 DEPT			
	CORONER			
(EXPENDITURES)		-----ACTUAL DOLLARS-----	-----BUDGETS-----	
	350 * CORONER	FY 1985/86	FY 1986/87	FY 1986/87

4101 SALARY - PERSONNEL		\$ 42,309	\$ 31,339	\$ 43,123
4156 INSURANCE - BONDS		80	0	50
4210 SUPPLIES/OFFICE		642	261	550
4220 SUPPLIES/OTHER/PHOTO EXP.		599	320	550
4251 MEETINGS		100	180	485
4253 MILEAGE		241	186	350
4254 EXPENSE-PERSONAL CAR USE		4,800	3,600	4,800
4260 TELEPHONE		263	262	550
4270 POSTAGE		250	0	0
4290 REPAIR & MAINT. OFFICE		1,473	90	600
4361 PROFESSIONAL SERVICES/AUTOPSIES		16,031	9,049	13,815
4362 JURORS		3,500	0	1,500
4363 DUES		225	225	225
4374 CONTR. DEP. CORONER		1,431	280	41
4515 OFFICE FURNITURE & EQUIPMENT		0	0	0
TOTAL DEPT 350		\$ 71,944	\$ 45,792	\$ 66,639
				\$ 68,540
				\$ 68,540

9/23/87	ID-GFS	VERMILION COUNTY	GOVERNMENT UNIT 37	
9.38.50	01 FUND	GOVERNMENT FINANCIAL SYSTEM		GFS190
	GENERAL FUND	FISCAL BUDGET	AS OF 08/87	33
	420 DEPT			
	REGIONAL SUPT. OF SCHOOLS			
(EXPENDITURES)		-----ACTUAL DOLLARS-----	-----BUDGETS-----	
	420 * REGIONAL SUPT. OF SCHOOLS	FY 1985/86	FY 1986/87	FY 1986/87

4101 SALARY - PERSONNEL		\$ 41,383	\$ 32,535	\$ 45,345
4103 SALARY - TRUANT OFFICER		2,300	0	0
4210 SUPPLIES/OFFICE		1,940	663	2,555
4251 MEETINGS		1,700	1,162	1,650
4253 MILEAGE-SUPT. ASST. TRUANT OFCR.		2,800	1,604	3,500
4254 MILEAGE-STAFF		227	99	300
4260 TELEPHONE		2,701	1,317	2,900
4270 POSTAGE		3,300	2,000	3,200
4272 COURT REPORTER		114	0	400
4278 SCHOOL ELECTION		0	0	0
4290 REPAIR & MAINT. OFFICE		2,233	644	1,800
4515 OFFICE FURNITURE & EQUIPMENT		0	0	0
TOTAL DEPT 420		\$ 58,698	\$ 40,024	\$ 61,650
				\$ 66,493
				\$ 66,493

Additional Budget: Truancy Grant B-68
 Seat Belt Grant B-69

430 DEPT
WEED COMMISSION

(EXPENDITURES)

-----ACTUAL DOLLARS-----

-----BUDGETS-----

FY 1985/86 FY 1986/87 FY 1986/87 FY 1987/88 FY 1987/88

430 * WEED COMMISSION

4101 SALARY - PERSONNEL	\$ 7,328	\$ 4,973	\$ 7,328	\$ 7,328	\$ 7,328
4102 SALARY - HELPER	84	0	0		
4220 SUPPLIES/OTHER	196	167	200	59	59
4253 MILEAGE	1,161	516	1,100	1,100	1,100
4260 TELEPHONE	50	0	50	45	45
4270 POSTAGE	25	0	25	20	20
4290 REPAIR & MAINT. OFFICE	0	0	75	50	50
4515 OFFICE FURNITURE & EQUIPMENT	0	0	0		
TOTAL DEPT 430	\$ 8,844	\$ 5,656	\$ 8,778	\$ 8,602	\$ 8,602

ID-GFS

VERMILION COUNTY
GOVERNMENT FINANCIAL SYSTEM
FISCAL BUDGET

GOVERNMENT UNIT 37

GFS190

35

9/23/87

9.38.50 01 FUND

GENERAL FUND

440 DEPT

ANIMAL CONTROL

AS OF 08/87

(EXPENDITURES)

-----ACTUAL DOLLARS-----

-----BUDGETS-----

FY 1985/86 FY 1986/87 FY 1986/87 FY 1987/88 FY 1987/88

440 * ANIMAL CONTROL

4101 SALARY - PERSONNEL	\$ 46,245	\$ 29,218	\$ 41,496	\$ 32,039	\$ 32,039
4210 SUPPLIES/OFFICE	150	150	150	150	150
4320 UTILITIES/OTHER	969	0	0		
4515 OFFICE FURNITURE & EQUIPMENT	0	0	0		
TOTAL DEPT 440	\$ 47,364	\$ 29,368	\$ 41,646	\$ 32,189	\$ 32,189

9/23/87 ID-GFS
 9.38.50 01 FUND
 GENERAL FUND
 445 DEPT
 HEALTH DEPARTMENT
 (EXPENDITURES)

VERMILION COUNTY
 GOVERNMENT FINANCIAL SYSTEM
 FISCAL BUDGET

GOVERNMENT UNIT 37
 AS OF 08/87

GFS190

		-----ACTUAL DOLLARS-----		-----BUDGETS-----	
		FY 1985/86	FY 1986/87	FY 1986/87	FY 1987/88
445	* HEALTH DEPARTMENT	***			
4374	VC HEALTH DEPT. ALLOCATION	\$ 36,000	0	0	
	TOTAL DEPT 445	\$ 36,000	0	0	

450 DEPT
 TRUANCY
 (EXPENDITURES)

		-----ACTUAL DOLLARS-----		-----BUDGETS-----	
		FY 1985/86	FY 1986/87	FY 1986/87	FY 1987/88
450	* TRUANCY	***			
4101	SALARY - PERSONNEL	\$ 48,851	\$ 36,478	\$ 49,904	0
4149	FICA (SOCIAL SECURITY)	0	0	0	0
4150	IMRF	3,970	2,958	5,419	0
4151	UNEMPLOYMENT INSURANCE	1,154	710	730	0
4152	WORKER'S COMPENSATION	1,754	1,085	1,992	0
4155	INSURANCE - LIFE/OTHER	0	0	10	0
4210	SUPPLIES/OFFICE	215	1,360	1,404	0
4253	MILEAGE	3,504	3,141	5,182	0
4260	TELEPHONE	0	0	0	0
4361	AUDIT OF ACCOUNTS	0	550	1,181	0
4374	MEDICARE COSTS	0	0	0	0
	TOTAL DEPT 450	\$ 59,448	\$ 46,282	\$ 65,822	0

Removed from General Fund see page B-68

9/23/87

9.38.50

01 FUND

GENERAL FUND

460 DEPT

SAFETY BELT TRAINING

AS OF 08/87

[EXPENDITURES]

		-----ACTUAL DOLLARS-----		-----BUDGETS-----	
		FY 1985/86	FY 1986/87	FY 1986/87	FY 1987/88
460	* SAFETY BELT TRAINING	***			
4101	SALARY - PERSONNEL	\$ 17,513	\$ 29,027	\$ 43,047	0
4149	FICA (SOCIAL SECURITY)	0	0	0	0
4150	IMRF	2,194	3,028	5,400	0
4151	UNEMPLOYMENT INSURANCE	328	678	828	0
4152	WORKER'S COMPENSATION	678	940	1,638	0
4155	INSURANCE - LIFE/OTHER	17	26	41	0
4210	COMMODITIES	3,970	1,035	8,645	0
4215	SUPPLIES/PRINTING	821	618	1,418	0
4253	MILEAGE	413	1,755	2,705	0
4254	TRAVEL-OUT OF TOWN	128	355	1,279	0
4260	TELEPHONE	381	435	685	0
4361	CONTRACTUAL	0	0	353	0
4374	MISCELLANEOUS EXPENSE	2,155	4,595	8,598	0
4515	OFFICE FURNITURE & EQUIP./SEAT BELTS	3,374	3,117	10,067	0
TOTAL DEPT	460	\$ 31,972	\$ 45,609	\$ 84,704	0

Removed from General Fund see page B-69

ID-GFS		VERMILION COUNTY		GOVERNMENT UNIT 37		
9/23/87		GOVERNMENT FINANCIAL SYSTEM			GFS190	
9.38.50	01 FUND	FISCAL	BUDGET	AS OF 08/87		
	GENERAL FUND					
	510 DEPT					
	COUNTY CLERK					
[EXPENDITURES]						
		-----ACTUAL DOLLARS-----		-----BUDGETS-----		
		FY 1985/86	FY 1986/87	FY 1986/87	FY 1987/88	FY 1987/88
510	* COUNTY CLERK	***				
4101	SALARY - PERSONNEL	\$ 100,903	\$ 95,241	\$ 131,677	\$ 135,012	\$ 130,012
4103	SALARY - PART TIME	0	2,826	5,000	3,000	3,000
4106	SALARY - ELECTION JUDGES	0	12,202	40,900	40,000	40,000
4145	SALARY - OVERTIME	0	1,500	4,500	3,000	3,000
4156	INSURANCE - BONDS	70	70	100	100	100
4210	SUPPLIES/OFFICE	7,637	2,077	9,001	5,000	5,000
4215	SUPPLIES/ELECTION	0	20,342	78,337	60,000	60,000
4220	SUPPLIES/COPIER & MAINT.	4,807	1,708	4,000	2,000	2,000
4252	MEETINGS	501	816	1,300	800	800
4253	MILEAGE	158	984	2,150	2,000	2,000
4260	TELEPHONE	371	146	550	500	500
4270	POSTAGE	2,500	2,000	12,500	10,000	10,000
4274	TAX SEARCH EXPENSE/SUBSCRIPTIONS	245	30	100	50	50
4275	RENTAL POLLING PLACES	0	1,220	4,500	3,400	3,400
4279	CODIFICATION OF ORDINANCES	1,236	934	2,000		
4280	PUBLICATIONS	0	3,631	10,000	10,000	10,000
4290	REPAIR & MAINT. OFFICE	592	822	1,600	1,000	1,000
4361	PROFESSIONAL SERVICES/COMPUTER	0	2,311	6,000	6,000	6,000
4363	DUES	315	0	250	250	250
4374	SUBSCRIPTIONS	15	0	0		
4515	OFFICE FURNITURE & EQUIPMENT	1,000	79	100		
	TOTAL DEPT 510	\$ 120,350	\$ 148,939	\$ 314,565	\$ 282,112	\$ 282,112

ID-GFS		VERMILION COUNTY		GOVERNMENT UNIT 37		
9/23/87		GOVERNMENT FINANCIAL SYSTEM			GFS190	
9.40.58	01 FUND	FISCAL	BUDGET	AS OF 08/87		
	GENERAL FUND					
	520 DEPT					
	RECORDER					
[EXPENDITURES]						
		-----ACTUAL DOLLARS-----		-----BUDGETS-----		
		FY 1985/86	FY 1986/87	FY 1986/87	FY 1987/88	FY 1987/88
520	** RECORDER	***				
4101	SALARY - PERSONNEL	\$ 72,283	\$ 51,962	\$ 67,335	\$ 73,683	\$ 73,683
4156	INSURANCE - BONDS	70	30	70	70	70
4210	SUPPLIES/OFFICE	2,631	1,282	3,000	2,950	2,950
4220	SUPPLIES/OTHER	6,348	2,388	5,750	5,750	5,750
4251	MEETINGS	600	398	600	600	600
4253	MILEAGE	374	304	500	500	500
4260	TELEPHONE	238	160	250	300	300
4270	POSTAGE	1,300	1,000	1,400	1,500	1,500
4290	REPAIR & MAINT. OFFICE	2,400	451	1,935	2,864	2,864
4325	MICROFILMING/SUPPLIES/RENTAL/DUES	10,888	5,639	9,125	910	910
4363	DUES	215	0	0	215	215
4515	OFFICE FURNITURE & EQUIPMENT	0	0	0		
	TOTAL DEPT 520	\$ 97,347	\$ 63,614	\$ 89,965	\$ 89,342	\$ 89,342

Additional Budget page B-64

ID-GFS

VERMILION COUNTY
GOVERNMENT FINANCIAL SYSTEM
FISCAL BUDGET

GOVERNMENT UNIT 37

GFS190

AS OF 08/87

9/23/87

9.40.58 01 FUND

GENERAL FUND

530 DEPT

ELECTION COMMISSION

[EXPENDITURES]

-----ACTUAL DOLLARS-----BUDGETS-----

FY 1985/86 FY 1986/87 FY 1986/87 FY 1987/88 FY 1987/88

530 ** ELECTION COMMISSION

4101 SALARY - PERSONNEL	\$ 26,753	\$ 19,221	\$ 30,890	\$ 35,000	\$ 35,000
4102 SALARY - COMMISSIONERS	7,604	5,786	7,935	7,935	7,935
4105 SALARY - HANDICAP SURVEY	0	0	500	500	500
4106 SALARY - ELECTION JUDGES	0	9,493	39,910	28,830	28,830
4210 SUPPLIES/OFFICE	56	210	500	900	900
4220 SUPPLIES/ELECTION	0	18,557	61,768	47,290	47,290
4251 MEETINGS	195	365	750	750	750
4253 MILEAGE	300	151	300	300	300
4254 MILEAGE/JUDGES	0	440	1,320	880	800
4260 TELEPHONE	34	20	100	100	100
4270 POSTAGE	0	500	5,000	8,400	8,400
4271 ATTORNEY FEES	0	1,285	2,500	2,500	2,500
4275 RENTAL POLLING PLACES/STRG COSTS	0	2,600	6,960	4,640	4,640
4280 PUBLICATIONS	0	1,115	6,000	8,400	8,400
4290 REPAIR & MAINT. OFFICE	0	158	500	500	500
4360 CANVAS OF VOTERS	0	0	0		
4361 COMPUTER SERVICES	0	498	700	700	700
4363 DUES	500	0	0		
4364 TRAINING SCHOOL FOR JUDGES	0	0	200	5,000	5,000
4374 MEDICARE COSTS			100	100	100
4515 OFFICE FURNITURE & EQUIPMENT					

TOTAL DEPT 530

\$ 35,442	\$ 60,399	\$ 165,933	\$ 152,725	\$ 152,725
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9/23/87

9.40.58

01 FUND

GENERAL FUND

540 DEPT

BOARD OF REVIEW

[EXPENDITURES]

10-GFS

VERMILION COUNTY
GOVERNMENT FINANCIAL SYSTEM

FISCAL

BUDGET

AS OF 08/87

GOVERNMENT UNIT 3/

GFS190

		-----ACTUAL DOLLARS-----			-----BUDGETS-----	
		FY 1985/86	FY 1986/87	FY 1986/87	FY 1987/88	FY 1987/88
540	** BOARD OF REVIEW	***				
4101	SALARY - PERSONNEL	\$ 22,891	\$ 17,135	\$ 23,500	\$ 23,500	\$ 23,500
4140	SALARY - PART TIME	4,268	0	0		
4210	SUPPLIES/OFFICE	979	0	0		
4251	MEETINGS	258	149	506	300	300
4253	MILEAGE	316	0	600	314	314
4260	TELEPHONE	50	0	0		
4270	POSTAGE	1,000	0	0		
4280	PUBLICATIONS	999	0	0		
4515	OFFICE FURNITURE & EQUIPMENT	0	0	0		
TOTAL DEPT	540	\$ 30,761	\$ 17,284	\$ 24,606	\$ 24,114	\$ 24,114

550 DEPT

SUPERVISOR OF ASSESSMENTS

[EXPENDITURES]

		-----ACTUAL DOLLARS-----			-----BUDGETS-----	
		FY 1985/86	FY 1986/87	FY 1986/87	FY 1987/88	FY 1987/88
550	** SUPERVISOR OF ASSESSMENTS	***				
4101	SALARY - PERSONNEL	0	\$ 103,657	\$ 142,411	\$ 145,811	\$ 145,811
4140	SALARY - PART TIME	0	631	3,279	1,050	1,050
4210	SUPPLIES/OFFICE	0	1,499	2,745	2,500	2,500
4220	PRINTING/COPIER	0	3,652	4,000	3,500	3,500
4251	MEETINGS	0	1,998	2,000	2,500	2,500
4253	MILEAGE-STAFF	0	366	400	600	600
4254	MILEAGE	0	318	400	400	400
4260	TELEPHONE	0	411	900	650	650
4270	POSTAGE	0	2,477	2,500	2,000	2,000
4280	PUBLICATIONS	0	180	1,755	2,381	2,381
4290	REPAIR & MAINT. OFFICE	0	164	400	250	250
4363	DUES	0	228	700	700	700
4374	D.P. EXPENSE./REIMB. OF COPIES	0	0	50		
4515	OFFICE FURNITURE & EQUIPMENT	0	0	0		
TOTAL DEPT	550	0	\$ 115,581	\$ 161,540	\$ 162,342	\$ 162,342

ID-GFS

VERMILION COUNTY
GOVERNMENT FINANCIAL SYSTEM
FISCAL BUDGET

GOVERNMENT UNIT 37

GFS190

9/23/87

9.40.58

01 FUND

GENERAL FUND

610 DEPT

BUILDING & GROUNDS

AS OF 08/87

(EXPENDITURES)

		-----ACTUAL DOLLARS-----			-----BUDGETS-----	
		FY 1985/86	FY 1986/87	FY 1986/87	FY 1987/88	FY 1987/88
610	** BUILDING & GROUNDS	***				
4101	SALARY - PERSONNEL	\$ 78,096	\$ 77,236	\$ 116,043	\$ 95,894	\$ 95,894
4220	SUPPLIES/JANITORIAL	4,991	7,639	9,200	9,200	9,200
4260	TELEPHONE	29,441	19,398	26,000	23,000	23,000
4253	MILEAGE	371	360	500	500	500
4290	REPAIR & MAINT./SERVICE MASTER	0	20,075	29,621	38,320	38,320
4295	REPAIR & MAINT.-ELEV. MAINT.	5,178	5,274	7,077	7,137	7,137
4301	UPKEEP & REPAIR	33,625	27,149	32,671	25,806	25,806
4315	ELECTRICITY/GAS	55,144	75,981	122,314	151,000	151,000
4320	UTILITIES/WATER	1,260	2,807	8,028	9,028	9,028
4321	VOTEC CONTRACT	0	0	0	1,800	1,800
4322	FIRE PROTECTION	0	0	0	380	300
TOTAL DEPT	610	\$ 208,106	\$ 235,919	\$ 351,454	\$ 362,065	\$ 362,065

620 DEPT

COUNTY SERVICES BUILDING

(EXPENDITURES)

		-----ACTUAL DOLLARS-----			-----BUDGETS-----	
		FY 1985/86	FY 1986/87	FY 1986/87	FY 1987/88	FY 1987/88
620	** COUNTY SERVICES BUILDING	***				
4101	SALARY - PERSONNEL	\$ 30,679	0	0		
4210	SUPPLIES/COPIER	1,998	0	0		
4220	SUPPLIES/JANITORIAL	2,999	0	0		
4295	REPAIR & MAINT.-ELEV. MAINT.	55	0	0		
4301	UPKEEP & REPAIR	9,343	0	0		
4316	WATER	692	0	0		
4320	UTILITIES/HEAT	28,068	0	0		
4321	VOTEC CONTRACT	1,054	0	0		
4322	FIRE PROTECTION	191	0	0		
TOTAL DEPT	620	\$ 75,079	0	0		

Combined with Dept 610

9/23/87	ID-GFS	VERMILION COUNTY	GOVERNMENT UNIT 37	
9.40.58	01 FUND	GOVERNMENT FINANCIAL SYSTEM	GFS190	
	GENERAL FUND	FISCAL BUDGET	AS OF 08/87	
	630 DEPT			
	BUILDING & GROUNDS-ANNEX			
(EXPENDITURES)				

		-----ACTUAL DOLLARS-----	-----BUDGETS-----		
		FY 1985/86	FY 1986/87	FY 1986/87	FY 1987/88

630	** BUILDING & GROUNDS-ANNEX				
4220	SUPPLIES/JANITORIAL	\$ 999	0	0	
4290	REPAIR & MAINT. OFFICE/SERVICE MASTER	23,375	0	0	
4295	REPAIR & MAINT.-ELEV..MAINT.	1,624	0	0	
4301	UPKEEP & REPAIR	9,928	0	0	
4315	ELECTRICITY/GAS	29,787	0	0	
4316	WATER	754	0	0	
TOTAL DEPT	630	\$ 66,467	0	0	

Combined with Dept 610

910 DEPT					
CAPITAL IMPROVEMENTS					
(EXPENDITURES)					
		-----ACTUAL DOLLARS-----	-----BUDGETS-----		
		FY 1985/86	FY 1986/87	FY 1986/87	FY 1987/88

910	** CAPITAL IMPROVEMENTS				
4374	CAPITAL IMPROVEMENTS	\$ 325,000	\$ 0	\$ 0	Proposed
4510	COURTHOUSE RENOVATION	0	500,000	500,000	\$ 500,000
4525	CAPITAL IMPROVEMENTS/ANNEX	0	240,000	355,000	161,500
TOTAL DEPT	910	\$ 325,000	\$ 740,000	\$ 855,000	\$ 661,500
					Adopted
TOTAL FUND	01	\$ 838,202	\$ 1,232,797	\$ 5,808,173	\$ 5,097,668

* 300 check benefit + \$ 60,000
 etc. Atty - + 15,000
\$ 5,172,668

FUND 02
DEPT 197

IMRF RETIREMENT FUND
REVENUE/EXPENDITURE SUMMARY

	FY 85-86 ACTUAL	FY 86-87 ESTIMATED	FY 87-88 ESTIMATED
BALANCE 12-01-86		\$486,363	
BALANCE 12-01-87			\$167,224
REVENUES:			
TAXES - REAL ESTATE	\$510,666	\$456,419	\$203,775
CORP RELACEMENT TAXES	\$54,000	\$91,560	\$154,000
EARNED INTEREST	\$41,560	\$20,000	\$5,000
MISCELLANEOUS	\$91,500	\$250,000	\$115,000
TOTAL REVENUE	\$697,726	\$817,979	\$477,775
TOTAL CASH AVAILABLE		\$1,304,342	\$644,999
EXPENDITURES	\$549,625	\$912,349	\$425,000
BALANCE NOVEMBER 30, 1987		*\$391,993	
BALANCE NOVEMBER 30, 1988			\$219,999
IMRF AND SOCIAL SECURITY TO BE SEPARATE LEVIES PA 84-172			
*FUND BALANCE OF \$391,993			
SEPARATED IMRF	167,993		
FICA	224,769		

9/23/87
 9.36.24 02 FUND
 I.M.R.F. FUND
 197 DEPT
 I.M.R.F. FUND
 (REVENUES)

VERMILION COUNTY
 GOVERNMENT FINANCIAL SYSTEM
 FISCAL BUDGET

GOVERNMENT UNIT 37
 GFS190

AS OF 08/87

			-----ACTUAL DOLLARS-----			-----BUDGETS-----	
			FY 1985/86	FY 1986/87	FY 1986/87	FY 1987/88	FY 1987/88
197	*	I.M.R.F. FUND	***				
3101		REAL ESTATE TAXES	\$ 368,172-	\$ 284,487	\$ 476,553-	\$ 203,775-	\$ 203,775-
3306		REPLACEMENT TAX	54,000-	91,560	54,000-	154,000-	154,000-
3318		REIMBURSEMENT - P.S.B.	0	0	0		
3322		REIMBURSEMENT/MISCELLANEOUS	99,555-	19,253	250,000-	115,000-	115,000-
3362		W/H INSURANCE	0	0	0		
3701		INTEREST	27,465-	17,990	10,000-	5,000-	5,000-
3802		TRANSFERS FROM	0	10,616	0		
3902		TRANSFERS FROM OTHER FUNDS	0	0	0		
		TOTAL DEPT 197	\$ 549,192-	\$ 423,906	\$ 790,553-	\$ 477,775-	\$ 477,775-
		TOTAL FUND 02	\$ 549,192-	\$ 423,906	\$ 790,553-	\$ 477,775-	\$ 477,775-

Social Security Fund separated from IMRF levy
 page B 44-45

197 DEPT
 I.M.R.F. FUND
 (EXPENDITURES)

			-----ACTUAL DOLLARS-----			-----BUDGETS-----	
			FY 1985/86	FY 1986/87	FY 1986/87	FY 1987/88	FY 1987/88
197	**	I.M.R.F. FUND	***				
4150		IMRF	\$ 606,025	\$ 516,134	\$ 912,349	\$ 425,000	\$ 425,000
4374		MISCELLANEOUS EXPENSE	0	0	0		
4499		SUSPEND FILE	0	0	0		
4610		TRANSFER TO	0	0	0		
		TOTAL DEPT 197	\$ 606,025	\$ 516,134	\$ 912,349	\$ 425,000	\$ 425,000
		TOTAL FUND 02	\$ 606,025	\$ 516,134	\$ 912,349	\$ 425,000	425,000

FUND 03
DEPT 445

VERMILION COUNTY HEALTH DEPARTMENT
REVENUE/EXPENDITURE SUMMARY

	FY 85-86 ACTUAL	FY 86-87 ESTIMATED	FY 87-88 ESTIMATED
BALANCE 12-01-86		\$60,000	
BALANCE 12-01-87			\$10,211
REVENUES:			
TAXES	\$47,216	\$46,000	\$47,500
GRANTS	\$0	\$1,003,670	\$978,505
INTEREST	\$5,398	\$0	\$4,000
MISCELLANEOUS	\$137,943	\$130,000	\$145,000
TOTAL REVENUE	\$190,557	\$1,179,670	\$1,175,005
TOTAL CASH AVAILABLE		\$1,239,670	\$644,999
EXPENDITURES	\$967,434	\$1,129,459	\$1,175,005
BALANCE NOVEMBER 30, 1987		\$10,211	
BALANCE NOVEMBER 30, 1988			\$10,211

9/23/87
 9.36.24 03 FUND
 VERMILION COUNTY HEALTH DEPARTMENT
 445 DEPT
 HEALTH DEPARTMENT

VERMILION COUNTY
 GOVERNMENT FINANCIAL SYSTEM
 FISCAL BUDGET

GOVERNMENT UNIT 37
 GFS190

AS OF 08/87

(REVENUES)

		-----ACTUAL DOLLARS-----			-----BUDGETS-----	
		FY 1985/86	FY 1986/87	FY 1986/87	FY 1987/88	FY 1987/88
		**			Proposed	Adopted
445	* HEALTH DEPARTMENT					
3101	REAL ESTATE TAXES	\$ 58,762-	\$ 26,474	\$ 46,000-	\$ 47,500-	\$ 47,500-
3301	STATE INCOME TAX	0	250	0		
3330	BASIC HEALTH	155,190-	139,838	153,550-	180,380-	180,380-
3331	VISITING NURSES ASSOCIATION	32,267-	23,250	34,000-	26,000-	26,000-
3332	W.I.C. REVENUE	111,072-	96,851	139,177-	145,939-	145,939-
3333	VISION & HEARING	4,555-	3,936	5,000-	5,000-	5,000-
3334	COMBINED - FAMILY PLANNING	52,123-	40,129	53,800-	99,661-	99,661-
3335	TITLE XX - HEALTH SUPPORT	3,750-	4,620	4,800-	4,800-	4,800-
3336	PREVENTATIVE HEALTH - BLOCK GRANT	9,131-	6,980	9,169-	10,947-	10,947-
3337	M.C.H. - BLOCK GRANT	4,358-	1,570	4,594-		
3338	PARENTS TOO SOON - FAMILY PLANNING	19,272-	30,709	41,089-		
3339	PARENTS TOO SOON - PRENATAL	15,052-	9,733	23,516-	23,516-	23,516-
3340	CANCER SOCIETY	1,000-	0	0		
3341	CENTER FOR CHILDREN'S SERVICES	0	0	750-	750-	750-
3342	E.C.I.A.A.A.	5,152-	621	0	21,251-	21,251-
3343	ILLINOIS DEPARTMENT ON AGING	32,269-	26,440	36,000-	31,000-	31,000-
3344	I.D.P.H./"9 BY 90"/LEAD AGENCY	53,343-	63,624	70,000-	70,000-	70,000-
3345	I.D.P.H./"9 BY 90"/W.I.C. SPECIAL	27,957-	24,129	33,750-	33,750-	33,750-
3346	I.D.P.H./"9 BY 90"/COMM. NETWORK	186,538-	113,909	287,984-	279,694-	279,694-
3347	IDPH/PHIN/MICRO-COMPUTER	0	0	1,306-		
3348	PHIN	0	0	0	823-	823-
3401	AIDES	0	0	0	12,000-	12,000-
3402	DIABETES/PREGNANCY	0	0	0	3,794-	3,794-
3403	TEEN LEADERSHIP	0	0	0		
3404	PREGNANCY PREVENTION	0	0	0		
3405	TITLE XIX FAMILY PLANNING	0	0	0	24,000-	24,000-
3501	HEALTH FEES	137,943-	109,898	130,000-	145,000-	145,000-
3701	INTEREST	3,662-	3,108	0	4,000-	4,000-
3802	TRANSFERS FROM	0	247,733	0		
3902	TRANSFERS FROM OTHER FUNDS	36,000-	0	0	5,200-	5,200-
3903	NSF CHECKS	0	0	0		
3910	MISCELLANEOUS	16,280-	11,929	34,746-		
	TOTAL DEPT 445	\$ 965,676-	\$ 985,731	\$ 1,109,231-	\$ 1,175,005-	\$ 1,175,005-
	TOTAL FUND 03	\$ 965,676-	\$ 985,731	\$ 1,109,231-	\$ 1,175,005-	\$ 1,175,005-

ID-GFS

VERMILION COUNTY
GOVERNMENT FINANCIAL SYSTEM
FISCAL BUDGET

GOVERNMENT UNIT 37

GFS190

9/23/87

9.40.58 03 FUND

AS OF 08/87

VERMILION COUNTY HEALTH DEPARTMENT
445 DEPT
HEALTH DEPARTMENT

(EXPENDITURES)

		-----ACTUAL DOLLARS-----			-----BUDGETS-----	
	445 ** HEALTH DEPARTMENT	FY 1985/86	FY 1986/87	FY 1986/87	FY 1987/88	FY 1987/88
		***			Proposed	Adopted
4101 SALARY - ADMINISTRATOR		\$ 33,000	\$ 24,115	\$ 33,000	\$ 39,000	\$ 39,000
4102 SALARY - PERSONNEL		575,630	479,901	671,330	691,828	691,828
4151 UNEMPLOYMENT INSURANCE		5,507	3,939	5,982	3,617	3,617
4152 WORKER'S COMPENSATION		2,994	0	5,596	5,642	5,642
4157 EARNED TIME		254	0	0		
4158 BONUSES		880	0	0		
4210 SUPPLIES/OFFICE/COPIER		11,531	6,624	7,100	8,000	8,000
4215 PRINTING		0	2,334	4,950	4,505	4,505
4220 SUPPLIES/CONSUMMABLE/CLINICAL		44,622	32,340	83,300	75,000	75,000
4221 SUPPLIES/EDUCATIONAL MATERIALS		3,149	2,384	3,570	3,000	3,000
4251 MEETINGS-STAFF DEVELOPMENT		9,424	8,029	11,780	7,000	7,000
4253 MILEAGE		28,255	21,480	32,580	33,000	33,000
4260 TELEPHONE		11,268	8,802	12,500	13,500	13,500
4270 POSTAGE		5,000	3,139	4,750	5,000	5,000
4272 9 BY 90 COMM. NETWORK AGREEMENTS		108,624	121,979	190,780	158,766	158,766
4275 RENT		47,406	34,771	52,156	52,156	52,156
4290 REPAIR & MAINT. OFFICE		3,814	2,940	7,000	2,000	2,000
4361 PROFESSIONAL SERVICES/CONTR.		38,058	37,840	85,870	71,000	71,000
4364 EDUCATION/TRAINING		0	0	0		
4499 SUSPEND FILE		0	0	0		
4515 OFFICE FURNITURE & EQUIPMENT		38,018	16,236	17,215	2,000	2,000
4610 TRANSFER TO		0	172,332	0		
TOTAL DEPT	445	\$ 967,434	\$ 979,185	\$ 1,229,459	\$ 1,175,014	\$ 1,175,014

FUND 04
DEPT 470

MENTAL HEALTH 708 BOARD
REVENUE/EXPENDITURE SUMMARY

	FY 85-86 ACTUAL	FY 86-87 ESTIMATED	FY 87-88 ESTIMATED
BALANCE 12-01-86		\$270,299	
BALANCE 12-01-87			\$151,960
REVENUES:			
TAXES	\$616,432	\$386,957	\$427,500
STATE OF ILLINOIS GRANT	\$10,113	\$20,004	\$0
EARNED INTEREST	\$15,597	\$10,000	\$5,000
REIMBURSEMENT	\$0	\$19,054	\$0
TOTAL REVENUE	\$642,142	\$436,015	\$432,500
TOTAL CASH AVAILABLE		\$706,314	\$584,460
EXPENDITURES	\$556,200	\$554,354	\$530,000
BALANCE NOVEMBER 30, 1987		\$151,960	
BALANCE NOVEMBER 30, 1988			\$54,460

~~*MENTAL HEALTH 708 BOARD RECEIVES ADDITIONAL STATE & FEDERAL
GRANTS NOT SHOWN IN ABOVE FIGURES~~

Small income

ID-GFS

VERMILION COUNTY
GOVERNMENT FINANCIAL SYSTEM
FISCAL BUDGET

GOVERNMENT UNIT 37
GFS190

AS OF 08/87

9/23/87

9.36.24

04 FUND

MENTAL HEALTH #708 FUND

470 DEPT

MENTAL HEALTH

[REVENUES]

-----ACTUAL DOLLARS-----

-----BUDGETS-----

	FY 1985/86	FY 1986/87	FY 1986/87	FY 1987/88	FY 1987/88
	***			Proposed	Adopted
470 * MENTAL HEALTH					
3101 REAL ESTATE TAXES	\$ 472,113-	\$ 244,649	\$ 453,505-	\$ 427,500-	\$ 427,500-
3347 STATE GRANT FUND	20,000-	20,000	0		
3701 INTEREST	7,033-	7,060	7,000-	5,000-	5,000-
3910 MISCELLANEOUS	0	19,054	0		
TOTAL DEPT 470	\$ 499,146-	\$ 290,763	\$ 460,505-	\$ 432,500-	\$ 432,500-

470 DEPT

MENTAL HEALTH

[EXPENDITURES]

-----ACTUAL DOLLARS-----

-----BUDGETS-----

	FY 1985/86	FY 1986/87	FY 1986/87	FY 1987/88	FY 1987/88
	***			Proposed	Adopted
470 ** MENTAL HEALTH					
4101 SALARY - PERSONNEL	\$ 63,350	\$ 47,237	\$ 64,400	\$ 44,600	\$ 44,600
4149 FICA (SOCIAL SECURITY)	0	0	0	2,500	2,500
4150 IMRF	7,916	5,907	8,200	3,500	3,500
4151 UNEMPLOYMENT INSURANCE	1,072	638	1,150	1,150	1,150
4152 WORKER'S COMPENSATION	129	150	150	160	160
4155 INSURANCE - LIFE/OTHER	3,486	2,594	3,250	3,500	3,500
4156 INSURANCE - BONDS	0	915	950	1,000	1,000
4157 EARNED TIME	0	0	2,175	1,000	1,000
4210 SUPPLIES/OFFICE	2,350	308	1,100	1,100	1,100
4220 SUPPLIES/OTHER	349	0	350	350	350
4251 MEETINGS	781	270	600	600	600
4253 MILEAGE	1,018	796	1,825	1,600	1,600
4260 TELEPHONE	1,622	627	1,500	1,500	1,500
4270 POSTAGE	900	280	900	700	700
4272 MISCELLANEOUS SERVICES	209	96	250	250	250
4275 RENT	6,695	4,744	6,700	8,000	8,000
4280 PUBLICATIONS/PRINTING	398	1,399	1,600	800	800
4290 REPAIR & MAINT. OFFICE	1,099	979	1,100	1,200	1,200
4361 PROFESSIONAL SERVICES	593	760	1,000	25,000	25,000
4363 DUES	1,141	1,006	1,100	1,300	1,300
4368 PSYCHIATRIC FEES	350	1,700	3,000	3,000	3,000
4377 AGENCY IMP. AND/OR DEV. FUND	0	0	0	33,000	33,000
4378 BIG BROTHERS/BIG SISTERS	19,920	10,500	14,000	16,000	16,000
4379 CENTER FOR CHILDRENS SERVICES	88,480	66,360	88,480	94,950	94,950
4380 PIONEER CENTER	46,339	2,474	80,000	15,000	15,000
4381 CROSS POINT HUMAN SERVICES	147,945	110,959	147,945	151,000	151,000
4382 HOOPESTON MULTI-AGENCY	15,201	10,125	13,500	16,500	16,500
4383 REHAB PRODUCTS & SERVICES	89,997	76,281	95,429	80,365	80,365
4384 YWCA SHELTER	55,127	10,125	13,500	20,175	20,175
4385 G.R.O.W. INC.	0	0	0	0	
4499 SUSPEND FILE	0	0	0	0	
4515 OFFICE FURNITURE & EQUIPMENT	186	0	200	200	
TOTAL DEPT 470	\$ 556,653	\$ 357,230	\$ 554,354	\$ 530,000	\$ 530,000

TOTAL FUND 04

\$ 556,653	\$ 357,230	\$ 554,354	\$ 530,000	\$ 530,000
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FUND 05
DEPT 198

LIABILITY INSURANCE FUND
REVENUE/EXPENDITURE SUMMARY

	FY 85-86 ACTUAL	FY 86-87 ESTIMATED	FY 87-88 ESTIMATED
BALANCE 12-01-86		\$199,822	
BALANCE 12-01-87			\$233,961
REVENUES:			
TAXES-REAL ESTATE	\$260,400	\$262,044	\$256,500
CORPORATE REPLACEMENT TAX	\$142,833	\$0	\$0
INTERGOVERNMENTAL TRANSFERS	\$216,605	\$268,549	\$236,668
EARNED INTEREST	\$1,798	\$2,546	\$2,500
TOTAL REVENUE	\$621,636	\$533,139	\$495,668
TOTAL CASH AVAILABLE		\$732,961	\$729,629
EXPENDITURES	\$373,493	\$499,000	*\$495,000
BALANCE NOVEMBER 30, 1987		\$233,961	
BALANCE NOVEMBER 30, 1988			\$234,629
*PREMIUMS:			
TRANS-CONTINENTAL INSURANCE CO	\$235,000	(LIABILITY)	
UCCI-ILLINOIS RISK MANAGEMENT	135,000	(WORKER'S COMPENSATION)	
STATE OF ILLINOIS	125,000	(UNEMPLOYMENT TAX)	
TOTAL	\$495,000		

ID-GFS

VERMILION COUNTY
GOVERNMENT FINANCIAL SYSTEM
FISCAL BUDGET

GOVERNMENT UNIT 37
GFS190

9/23/87

9.36.24 05 FUND

AS OF 08/87

LIABILITY INSURANCE FUND

198 DEPT

LIABILITY INSURANCE FUND

(REVENUES)

-----ACTUAL DOLLARS-----				-----BUDGETS-----	
	FY 1985/86	FY 1986/87	FY 1986/87	FY 1987/88	FY 1987/88
	***			Proposed	Adopted
198 * LIABILITY INSURANCE FUND					
3101 REAL ESTATE TAXES	\$ 208,755-	\$ 162,440	\$ 269,836-	\$ 256,500-	\$ 256,500-
3306 REPLACEMENT TAX	0	0	0		
3322 REIMBURSEMENT/MISCELLANEOUS	219,277-	151,727	210,000-	236,668-	236,668-
3701 INTEREST	0	2,546	2,000-	2,500-	2,500-
TOTAL DEPT 198	\$ 428,032-	\$ 316,713	\$ 481,836-	\$ 495,668-	\$ 495,668-
TOTAL FUND 05	\$ 428,032-	\$ 316,713	\$ 481,836-	\$ 495,668-	\$ 495,668-

198 DEPT

LIABILITY INSURANCE FUND

(EXPENDITURES)

-----ACTUAL DOLLARS-----				-----BUDGETS-----	
	FY 1985/86	FY 1986/87	FY 1986/87	FY 1987/88	FY 1987/88
	***			Proposed	Adopted
198 ** LIABILITY INSURANCE FUND					
4151 UNEMPLOYMENT INSURANCE	\$ 143,632	\$ 87,866	\$ 152,000	\$ 125,000	\$ 125,000
4155 INSURANCE - LIABILITY	229,861	354,991	347,000	370,000	370,000
4156 INSURANCE - CAPTL-SELF INS. POOL	0	0	0		
4499 SUSPEND FILE	0	0	0		
4610 TRANSFER TO	0	0	0		
TOTAL DEPT 198	\$ 373,493	\$ 442,857	\$ 499,000	\$ 495,000	\$ 495,000
TOTAL FUND 05	\$ 373,493	\$ 442,857	\$ 499,000	\$ 495,000	\$ 495,000

FUND 06
DEPT 340

PUBLIC SAFETY BUILDING
REVENUE/EXPENDITURE SUMMARY

	FY 85-86 ACTUAL	FY 86-87 ESTIMATED	FY 87-88 ESTIMATED
BALANCE 12-01-86		\$146,226	
BALANCE 12-01-87			\$376,606
REVENUES:			
TAXES-REAL ESTATE	\$1,390,534	\$1,370,981	\$1,498,625
CORPORATE REPLACEMENT TAX	\$170,000	\$218,100	\$200,000
REIMBURSEMENT PSB	\$0	\$442,399	\$350,000
LEASE/MISC	\$752,194	\$722,402	\$789,375
EARNED INTEREST	\$43,206	\$25,000	\$23,000
TOTAL REVENUE	\$2,355,934	\$2,778,882	\$2,861,000
TOTAL CASH AVAILABLE		\$2,925,108	\$3,237,606
EXPENDITURES:			
RENT	\$1,739,145	\$1,826,100	\$1,917,400
OTHER	\$648,263	\$722,402	\$789,375
TOTAL EXPENDITURES	\$2,387,408	\$2,548,502	\$2,706,775
BALANCE NOVEMBER 30, 1987		\$376,606	
BALANCE NOVEMBER 30, 1988			\$530,831
RESERVE FOR CAPITAL IMPROVEMENTS			
\$403,472	65% COUNTY	262,257	
	35% CITY	141,215	
		\$403,472	

ID-GFS

VERMILION COUNTY
GOVERNMENT FINANCIAL SYSTEM
FISCAL BUDGET

GOVERNMENT UNIT 37
GFS190

9/23/87

9.36.24

06 FUND

P.S.B. RENT FUND

340 DEPT

PSB

AS OF 08/87

[REVENUES]

	-----ACTUAL DOLLARS-----			-----BUDGETS-----	
	FY 1985/86	FY 1986/87	FY 1986/87	FY 1987/88	FY 1987/88
	***			Proposed	Adopted
340 * PSB					
3101 REAL ESTATE TAXES	\$ 1,290,019-	\$ 855,479	\$ 1,434,080-	\$ 1,498,625-	\$ 1,498,625-
3302 STATE PRISONERS CONTRACT	0.	0	0		
3306 REPLACEMENT TAX	218,100-	218,100	170,000-	200,000-	200,000-
3318 REIMBURSEMENT - INTERGOVERNMENTAL	924,142-	912,944	976,785-	1,139,375-	1,139,375-
3319 REIMBURSEMENT - DIETARY EXPENSE	0	79,058	0		
3322 REIMBURSEMENT/MISCELLANEOUS	0	0	0		
3701 INTEREST	43,206-	25,619	5,000-	23,000-	23,000-
TOTAL DEPT 340	\$ 2,475,467-	\$ 2,091,200	\$ 2,585,865-	\$ 2,861,000-	\$ 2,861,000-
TOTAL FUND 06	\$ 2,475,467-	\$ 2,091,200	\$ 2,585,865-	\$ 2,861,000-	\$ 2,861,000-

340 DEPT

PSB

[EXPENDITURES]

	-----ACTUAL DOLLARS-----			-----BUDGETS-----	
	FY 1985/86	FY 1986/87	FY 1986/87	FY 1987/88	FY 1987/88
	***			Proposed	Adopted
340 ** PSB					
4101 SALARY - PERSONNEL	\$ 510,445	\$ 420,441	\$ 564,002	\$ 631,741	\$ 631,741
4102 EMPLOYEES \$520 INCREASE	0	0	18,200		
4103 SALARY - SERGEANTS (3/)	0	0	0		
4104 SALARY - CORPORALS (4)	0	0	0		
4105 SALARY - CORR. OFFICERS (14)	0	0	0		
4106 SALARY - DIETICIAN (1)	0	162	0		
4107 SALARY - RECORDS CLERKS	0	0	0		
4108 SALARY - COOKS (2)	0	0	0		
4109 SALARY - LAUNDRESS (1)	0	0	0		
4150 IMRF/FICA	0	0	0		
4151 UNEMPLOYMENT INSURANCE	0	0	0		
4157 PERSONAL DAYS	13,703	0	25,000	27,250	27,250
4159 EMPLOYEES' BONUS/SERVICE PAY	14,830	0	0		
4275 RENT	1,739,145	0	1,826,100	1,917,400	1,917,400
4355 PRISONERS' DIETARY	109,285	48,789	110,000	110,000	110,000
4360 CONTRACTUAL - NURSING SERVICE	0	5,200	5,200	5,200	5,200
4374 MISCELLANEOUS EXPENSE	0	0	0		
4499 SUSPEND FILE	0	0	0		
4610 TRANSFER TO	0	0	0		
TOTAL DEPT 340	\$ 2,387,408	\$ 474,592	\$ 2,548,502	\$ 2,691,591	\$ 2,691,591
TOTAL FUND 06	\$ 2,387,408	\$ 474,592	\$ 2,548,502	\$ 2,691,591	\$ 2,691,591

FUND 07
DEPT 810

TRANSPORTATION/EARTH ROADS
REVENUE/EXPENDITURE SUMMARY

	FY 85-86 ACTUAL	FY 86-87 ESTIMATED	FY 87-88 ESTIMATED
BALANCE 12-01-86		\$431,847	
BALANCE 12-01-87			\$211,149
REVENUES:			
TAXES-REAL ESTATE	\$388,778	\$229,162	\$332,500
EARNED INTEREST	\$38,082	\$20,000	\$10,000
TOTAL REVENUE	\$426,860	\$249,162	\$342,500
TOTAL CASH AVAILABLE		\$681,009	\$553,649
EXPENDITURES	\$586,800	\$469,860	\$455,135
BALANCE NOVEMBER 30, 1986		\$211,149	
BALANCE NOVEMBER 30, 1987			\$98,514

ID-GFS

VERMILION COUNTY
GOVERNMENT FINANCIAL SYSTEM
FISCAL BUDGET

GOVERNMENT UNIT 37
GFS190

9/23/87

9.36.24 07 FUND

AS OF 08/87

TRANSPORTATION - E/R FUND

810 DEPT

TRANSPORTATION/EARTH ROADS

(REVENUES)

		-----ACTUAL DOLLARS-----			-----BUDGETS-----	
		FY 1985/86	FY 1986/87	FY 1986/87	FY 1987/88	FY 1987/88
		***			Proposed	Adopted
810	* TRANSPORTATION/EARTH ROADS					
3101	REAL ESTATE TAXES	\$ 237,237-	\$ 134,058	\$ 230,000-	\$ 332,500-	\$ 332,500-
3701	INTEREST	37,704-	20,004	10,000-	10,000-	10,000-
3802	TRANSFERS FROM	0	165,341	0		
3902	TRANSFERS FROM OTHER FUNDS	0	0	0		
3903	LETTING BID DEPOSITS	0	0	0		
3910	MISCELLANEOUS	0	0	0		
	TOTAL DEPT 810	\$ 274,941-	\$ 319,403	\$ 240,000-	\$ 342,500-	\$ 342,500-
	TOTAL FUND 07	\$ 274,941-	\$ 319,403	\$ 240,000-	\$ 342,500-	\$ 342,500-

TRANSPORTATION - E/R FUND

810 DEPT

TRANSPORTATION/EARTH ROADS

(EXPENDITURES)

		-----ACTUAL DOLLARS-----			-----BUDGETS-----	
		FY 1985/86	FY 1986/87	FY 1986/87	FY 1987/88	FY 1987/88
		***			Proposed	Adopted
810	** TRANSPORTATION/EARTH ROADS					
4101	SALARY- MAINT. FOREMAN & CREW	\$ 102,830	\$ 80,884	\$ 119,360	\$ 119,360	\$ 119,360
4102	SALARY - MAINT. FOREMAN & CREW	0	0	0		
4145	SALARY - OVERTIME	3,444	6,922	10,000	10,000	10,000
4151	UNEMPLOYMENT INSURANCE	4,401	2,989	4,000	4,000	4,000
4152	WORKER'S COMPENSATION	9,500	11,539	11,550	12,200	12,200
4156	INSURANCE - LIAB./VEHICLES	25,329	45,258	45,275	47,775	47,775
4157	PERSONAL DAYS	2,679	0	5,000	5,000	5,000
4159	EMPLOYEES' BONUS/SERVICE PAY	3,980	0	0		
4210	SUPPLIES/OFFICE	2,984	1,557	3,000	3,000	3,000
4220	SUPPLIES/MAINT. ROAD & BRIDGE	102,126	74,411	110,000	105,000	105,000
4221	FUEL FOR VEH./EQUIP.-SUPPLY & MAINT.	26,097	19,979	35,000	35,000	35,000
4251	MEETINGS	2,432	1,050	3,000	500	500
4253	MILEAGE	0	0	500	300	300
4260	TELEPHONE	3,341	2,216	3,000	3,000	3,000
4270	POSTAGE	850	498	1,000	1,000	1,000
4271	LEGAL SERVICES	1,387	1,081	1,500	1,000	1,000
4272	MISCELLANEOUS SERVICES	0	0	0		
4290	REPAIR & MAINT. OFFICE	0	0	0		
4300	REPAIR & MAINT. VEHICLES/RADIOS	0	12,971	20,000	20,000	20,000
4301	UPKEEP & REPAIR	7,842	4,072	9,000	8,000	8,000
4320	UTILITIES/OTHER	10,735	7,050	18,000	18,000	10,000
4361	PROFESSIONAL SERVICES/ENG. FEES	1,168	2,700	5,000	4,000	4,000
4374	LAND PURCH. EASEMENT & APPR.	765	488	1,000	1,000	1,000
4499	SUSPEND FILE	0	0	0		
4510	REQ. CONSTRUCTION COSTS-NOT MET	12,006	1,451	4,354	11,000	11,000
4515	OFFICE FURNITURE & EQUIP./VEHIC., ETC	239,220	39,646	40,646	30,000	30,000
4520	EQUIPMENT LEASES & RENTAL	0	0	0	1,000	1,000
4525	BRIDGE COUNTY PORTION	3,726	17,281	19,675	15,000	15,000
4610	TRANSFER TO	0	138,835	0		
	TOTAL DEPT 810	\$ 566,842	\$ 472,878	\$ 469,860	\$ 455,135	\$ 455,135
	TOTAL FUND 07	\$ 566,842	\$ 472,878	\$ 469,860	\$ 455,135	\$ 455,135

FUND 08
DEPT 820

MOTOR FUEL TAX FUNDS
REVENUE/EXPENDITURE SUMMARY

FY 87-88
ESTIMATED

BALANCE 12-01-87	\$1,796,661
REVENUES:	
STATE OF ILLINOIS ALLOTMENTS	\$900,000
EARNED INTEREST	\$85,000
PAYROLL FUND-TRANSFER	\$64,000
MFT-TOWNSHIP	\$30,000
TOTAL REVENUE	\$1,079,000
TOTAL CASH AVAILABLE	\$2,875,661
EXPENDITURES	\$2,300,369
BALANCE NOVEMBER 30, 1988	\$575,292

ID-GFS

VERMILION COUNTY
GOVERNMENT FINANCIAL SYSTEM
FISCAL BUDGET

GOVERNMENT UNIT 37
GFS190

9/23/87

9.36.24 08 FUND

M.F.T. COUNTY FUND

820 DEPT

MFT-COUNTY

AS OF 08/87

[REVENUES]

		-----ACTUAL DOLLARS-----			-----BUDGETS-----	
		FY 1985/86	FY 1986/87	FY 1986/87	FY 1987/88	FY 1987/88
		***			Proposed	Adopted
820	* MFT-COUNTY					
3304	MOTOR FUEL TAX	\$ 899,981-	\$ 657,610	0	\$ 900,000-	\$ 900,000-
3322	REIMBURSEMENT/MISCELLANEOUS	0	0	0	94,000-	94,000-
3701	INTEREST	82,233-	51,612	0	85,000-	85,000-
	TOTAL DEPT 820	\$ 982,214-	\$ 709,222	0	\$ 1,079,000-	\$ 1,079,000-
	TOTAL FUND 08	\$ 982,214-	\$ 709,222	0	\$ 1,079,000-	\$ 1,079,000-

820 DEPT

MFT-COUNTY

[EXPENDITURES]

		-----ACTUAL DOLLARS-----			-----BUDGETS-----	
		FY 1985/86	FY 1986/87	FY 1986/87	FY 1987/88	FY 1987/88
		***			Proposed	Adopted
820	** MFT-COUNTY					
4101	SALARY - PERSONNEL	\$ 37,000	\$ 55,887	\$ 37,000	\$ 172,000	\$ 172,000
4102	SALARY - MAINTENANCE CREW	102,237	66,471	126,120		
4300	EQUIPMENT RENTAL	0	0	0	50,000	50,000
4301	MAINTENANCE OF COUNTY ROADS	0	0	0	800,000	800,000
4499	SUSPEND FILE	0	0	0		
4510	NEW CONSTRUCTION	0	0	0	1,173,369	1,173,369
4511	UNOBLIGATED PROJECTS	0	0	0		
	TOTAL DEPT 820	\$ 139,237	\$ 122,358	\$ 168,359	\$ 2,300,369	\$ 2,300,369
	TOTAL FUND 08	\$ 139,237	\$ 122,358	\$ 168,359	\$ 2,300,369	\$ 2,300,369

FUND 10
DEPT 199

IDEMNITY FUND
REVENUE/EXPENDITURE SUMMARY

	FY 85-86 ACTUAL	FY 86-87 ESTIMATED	FY 87-88 ESTIMATED
BALANCE 12-01-86		\$99,705	
BALANCE 12-01-87			\$123,201
REVENUES:			
TAX SALE	\$18,840	\$16,600	\$15,000
EARNED INTEREST	\$897	\$6,896	\$3,000
TOTAL REVENUE	\$19,737	\$23,496	\$18,000
TOTAL CASH AVAILABLE		\$123,201	\$141,201
EXPENDITURES		\$0	\$30,000
BALANCE NOVEMBER 30, 1987		\$123,201	
BALANCE NOVEMBER 30, 1988			\$111,201

ID-GFS

VERMILION COUNTY
GOVERNMENT FINANCIAL SYSTEM
FISCAL BUDGET

GOVERNMENT UNIT 37
GFS190

9/23/87

9.36.24 10 FUND

INDEMNITY FUND

199 DEPT

INDEMNITY FUND

AS OF 08/87

(REVENUES)

-----ACTUAL DOLLARS-----

-----BUDGETS-----

			FY 1985/86	FY 1986/87	FY 1986/87	FY 1987/88	FY 1987/88
			***			Proposed	Adopted
199	*	INDEMNITY FUND					
3113 TAX SALE			\$ 16,600-	\$ 0	\$ 15,000-	\$ 15,000-	\$ 15,000-
3701 INTEREST			6,196-	2,531	4,716-	3,000-	3,000-
3902 TRANSFERS			0	16,600	0		
TOTAL DEPT	199		\$ 22,796-	\$ 19,131	\$ 19,716-	\$ 18,000-	\$ 18,000-
TOTAL FUND	10		\$ 22,796-	\$ 19,131	\$ 19,716-	\$ 18,000-	\$ 18,000-

199 DEPT

INDEMNITY FUND

(EXPENDITURES)

-----ACTUAL DOLLARS-----

-----BUDGETS-----

			FY 1985/86	FY 1986/87	FY 1986/87	FY 1987/88	FY 1987/88
			***			Proposed	Adopted
199	**	INDEMNITY FUND					
4272 INDEMNITY			0	0	0		
4374 COURT ORDERED CLAIMS			0	0	0	\$ 30,000	\$ 30,000
4499 SUSPEND FILE			0	0	0		
TOTAL DEPT	199		0	0	0	\$ 30,000	\$ 30,000
TOTAL FUND	10		0	0	0	\$ 30,000	\$ 30,000

FUND 11
DEPT 440

ANIMAL CONTROL FEE FUND
REVENUE/EXPENDITURE SUMMARY

	FY 85-86 ACTUAL	FY 86-87 ESTIMATED	FY 87-88 ESTIMATED
BALANCE 12-01-86		\$12,821	
BALANCE 12-01-87			\$11,530
REVENUES:			
FEEs	\$55,225	\$67,119	\$85,210
EARNED INTEREST	\$0	\$0	\$0
TOTAL REVENUE	\$55,225	\$67,119	\$85,210
TOTAL CASH AVAILABLE		\$79,940	\$96,740
EXPENDITURES	\$57,803	\$68,410	\$84,705
BALANCE NOVEMBER 30, 1987		\$11,530	
BALANCE NOVEMBER 30, 1988			\$12,035

9/23/87

9.36.24 11 FUND

ANIMAL CONTROL FUND

440 DEPT

ANIMAL CONTROL

AS OF 08/87

[REVENUES]

		-----ACTUAL DOLLARS-----			-----BUDGETS-----	
	440 * ANIMAL CONTROL	FY 1985/86 ***	FY 1986/87	FY 1986/87	FY 1987/88 Proposed	FY 1987/88 Adopted
3203 DOG LICENSES & FEES		\$ 53,036-	\$ 0	\$ 68,575-	\$ 85,210-	\$ 85,210-
3501 PREPAID ADOPTIVE - VET. FEES		0	259	0		
3512 PUBLIC & CO. FEES - ANIMAL CONTROL		0	53,020	0		
3903 NSF CHECKS		0	66-	0		
TOTAL DEPT	440	\$ 53,036-	\$ 53,213	\$ 68,575-	\$ 85,210-	\$ 85,210-
TOTAL FUND	11	\$ 53,036-	\$ 53,213	\$ 68,575-	\$ 85,210-	\$ 85,210-

440 DEPT

ANIMAL CONTROL

[EXPENDITURES]

		-----ACTUAL DOLLARS-----			-----BUDGETS-----	
	440 ** ANIMAL CONTROL	FY 1985/86 ***	FY 1986/87	FY 1986/87	FY 1987/88 Proposed	FY 1987/88 Adopted
4101 SALARY - PERSONNEL		\$ 29,298	\$ 25,492	\$ 37,530	\$ 49,600	\$ 49,600
4210 SUPPLIES/OFFICE		385	385	385	385	385
4215 SUPPLIES/PRINTING		2,900	1,797	2,900	2,900	2,900
4220 SUPPLIES/OTHER		5,660	7,735	8,570	11,300	11,300
4251 MEETINGS		450	400	450	450	450
4253 MILEAGE		296	204	250	250	250
4260 TELEPHONE		1,984	620	1,050	1,100	1,100
4265 PAGING SERVICE		194	199	200	250	250
4270 POSTAGE		1,200	324	600	1,500	1,500
4272 LIVESTOCK KILLED BY DOGS		105	55	55	1,500	1,500
4280 PUBLICATIONS		500	22	700	700	700
4290 REPAIR & MAINT. OFFICE		900	0	0		
4295 GAS FOR VEHICLES					4,550	4,800
4300 REPAIR & MAINT. VEHICLES/RADIOS		3,400	5,469	6,200	5,000	5,000
4301 UPKEEP & REPAIR		1,340	589	600	600	600
4330 UNIFORMS		700	479	900	900	900
4360 CONTRACTUAL - FEES TO STATE		0	50	50	50	50
4361 PROFESSIONAL SERVICES/VET.		2,370	1,580	2,370	2,370	2,370
4374 RABIES VACCINE FOR WARDENS		200	0	200	200	200
4375 PETTY CASH		250	200	250	250	250
4376 CONFINEMENT OF IMP STRAYS/BIT. ANMLS		0	0	0		
4499 SUSPEND FILE		0	0	0		
4515 OFFICE FURNITURE & EQUIPMENT		595	463	600	600	600
TOTAL DEPT	440	\$ 57,803	\$ 48,952	\$ 68,410	\$ 84,705	\$ 84,705

FUND 12
DEPT 930

FEDERAL REVENUE SHARING
REVENUE/EXPENDITURE SUMMARY

	FY 85-86 ACTUAL	FY 86-87 ESTIMATED	FY 87-88 ESTIMATED
BALANCE 12-01-86		\$0	
BALANCE 12-01-87			\$0
REVENUES:			
ENTITLEMENTS	\$0	\$0	\$13,617
EARNED INTEREST	\$0	\$0	\$0
MISCELLANEOUS	\$0	\$0	\$0
TOTAL REVENUE	\$0	\$0	\$13,617
TOTAL CASH AVAILABLE		\$0	\$13,617
EXPENDITURES	\$0	\$8	\$0
BALANCE NOVEMBER 30, 1987		\$0	
BALANCE NOVEMBER 30, 1988			\$0

THE COUNTY DOES NOT ANTICIPATE THESE FUNDS UNTIL AN
APPEAL BY THE ADMINISTRATION HAS BEEN RESOLVED. COUNTIES
WILL HAVE 90 DAYS FROM DATE OF PAYMENT TO OBLIGATE SAID FUNDS

9/23/87

9.36.24 12 FUND

AS OF 08/87

FEDERAL REVENUE SHARING FUND

930 DEPT

REVENUE SHARING

[REVENUES]

		-----ACTUAL DOLLARS-----			-----BUDGETS-----	
		FY 1985/86	FY 1986/87	FY 1986/87	FY 1987/88	FY 1987/88
		***			Proposed	Adopted
930	* REVENUE SHARING					
3310	FEDERAL REVENUE SHARING ENTITLEMENTS	\$ 308,148-	\$ 5,546	\$ 200,000-	\$ 13,617-	\$ 13,617-
3322	REIMBURSEMENT/MISCELLANEOUS	1,750-	0	0		
3701	INTEREST	7,370-	0	0		
3902	TRANSFERS	0	0	0		
TOTAL DEPT	930	\$ 317,268-	\$ 5,546	\$ 200,000-	\$ 13,617-	\$ 13,617-
TOTAL FUND	12	\$ 317,268-	\$ 5,546	\$ 200,000-	\$ 13,617-	\$ 13,617-

930 DEPT

REVENUE SHARING

[EXPENDITURES]

		-----ACTUAL DOLLARS-----			-----BUDGETS-----	
		FY 1985/86	FY 1986/87	FY 1986/87	FY 1987/88	FY 1987/88
		***			Proposed	Adopted
930	** REVENUE SHARING					
4210	SUPPLIES/OFFICE/BOOKS	\$ 5	\$ 0	\$ 0	\$	\$
4251	MEETINGS	0	0	0		
4290	REPAIR & MAINT. OFFICE	0	0	0		
4361	PROFESSIONAL SERVICES	0	1,452	1,452		
4499	SUSPEND FILE	0	0	0		
4510	CAPITAL IMPROVEMENTS	300,000	0	200,000	13,617	13,617
4515	OFFICE FURNITURE & EQUIPMENT	31,263	11,954	100,000		
4610	TRANSFER TO	13,000	0	0		
TOTAL DEPT	930	\$ 344,348	\$ 13,406	\$ 301,452	\$ 13,617	\$ 13,617
TOTAL FUND	12	\$ 344,348	\$ 13,406	\$ 301,452	\$ 13,617	\$ 13,617

FUND 19
DEPT 196

SOCIAL SECURITY FUND
REVENUE/EXPENDITURE SUMMARY

	FY 87-88 ESTIMATED
BALANCE 12-01-87	\$207,689
REVENUES:	
TAXES - REAL ESTATE	\$375,250
EARNED INTEREST	\$6,000
REIMBURSEMENTS/TRANSFERS	\$159,000
TOTAL REVENUE	\$540,250
TOTAL CASH AVAILABLE	\$747,939
EXPENDITURES	\$550,000
BALANCE NOVEMBER 30, 1988	\$197,939

9/23/87

9.36.24 19 FUND

FICA (SOCIAL SECURITY)

196 DEPT

FICA (SOCIAL SECURITY)

AS OF 08/87

[REVENUES]

		-----ACTUAL DOLLARS-----			-----BUDGETS-----	
		FY 1985/86	FY 1986/87	FY 1986/87	FY 1987/88	FY 1987/88
196	* FICA (SOCIAL SECURITY)	***			Proposed	Adopted
3101	REAL ESTATE TAXES	0	0	0	\$ 375,250-	\$ 375,250-
3322	REIMBURSEMENT/MISCELLANEOUS	0	0	0	159,000-	159,000-
3701	INTEREST	0	0	0	6,000-	6,000-
	TOTAL DEPT 196	0	0	0	\$ 540,250-	\$ 540,000-
	TOTAL FUND 19	0	0	0	\$ 540,250-	\$ 540,000-

196 DEPT

FICA (SOCIAL SECURITY)

[EXPENDITURES]

		-----ACTUAL DOLLARS-----			-----BUDGETS-----	
		FY 1985/86	FY 1986/87	FY 1986/87	FY 1987/88	FY 1987/88
196	** FICA (SOCIAL SECURITY)	***			Proposed	Adopted
4149	FICA	0	0	0	\$ 550,000	\$ 550,000
4374	MISCELLANEOUS EXPENSE	0	0	0		
4610	TRANSFERS	0	0	0		
	TOTAL DEPT 196	0	0	0	\$ 550,000	\$ 550,000
	TOTAL FUND 19	0	0	0	\$ 550,000	\$ 550,000

FUND 41
DEPT 910

CAPITAL IMPROVEMENTS
REVENUE/EXPENDITURE SUMMARY

	FY 85-86 ACTUAL	FY 86-87 ESTIMATED	FY 87-88 ESTIMATED
BALANCE 12-01-86		\$95,410	
BALANCE 12-01-87			\$20,503
REVENUES:			
TRANSFER-REVENUE SHARING FUND	\$300,000	\$0	\$13,617
TRANSFER-GENERAL COUNTY	\$0	\$355,000	\$161,500
MISCELLANEOUS	\$61,042	\$41,900	\$0
INTEREST EARNED	\$0	\$3,193	\$0
TOTAL REVENUE	\$361,042	\$400,093	\$175,117
TOTAL CASH AVAILABLE		\$495,503	\$195,620
EXPENDITURES	\$407,703	\$475,000	\$161,500
BALANCE NOVEMBER 30, 1987		\$20,503	
BALANCE NOVEMBER 30, 1988			\$34,120

ID-GFS

VERMILION COUNTY
GOVERNMENT FINANCIAL SYSTEM
FISCAL BUDGET

GOVERNMENT UNIT 37
GFS190

9/23/87

9.36.24 41 FUND

AS OF 08/87

CAPITAL IMPROVEMENTS FUND

910 DEPT

CAPITAL IMPROVEMENTS

[REVENUES]

-----ACTUAL DOLLARS-----

-----BUDGETS-----

			FY 1985/86	FY 1986/87	FY 1986/87	FY 1987/88	FY 1987/88
			***			Proposed	Adopted
910 * CAPITAL IMPROVEMENTS							
3307 AMNESTY FUND			\$ 25,439-	\$ 0	\$ 35,468-	\$	\$
3322 REIMBURSEMENT/MISCELLANEOUS			35,603-	0	0		
3350 COUNTY			300,000-	0	240,000-	161,500-	161,500-
3701 INTEREST			0	3,193	0		
3902 TRANSFERS			0	281,900	0		
TOTAL DEPT	910		\$ 361,042-	\$ 285,093	\$ 275,468-	\$ 161,500-	\$ 161,500-
TOTAL FUND	41		\$ 361,042-	\$ 285,093	\$ 275,468-	\$ 161,500-	\$ 161,500-

910 DEPT

CAPITAL IMPROVEMENTS

[EXPENDITURES]

-----ACTUAL DOLLARS-----

-----BUDGETS-----

			FY 1985/86	FY 1986/87	FY 1986/87	FY 1987/88	FY 1987/88
			***			Proposed	Adopted
910 ** CAPITAL IMPROVEMENTS							
4499 SUSPEND FILE			\$ 0	\$ 0	\$ 0	\$	\$
4510 CAPITAL IMPROVEMENTS/ANIMAL SHELTER			79,946	0	0		
4525 OTHER CAPITAL EXPENDITURES-ALL BUILDI			327,757	336,805	360,000	161,500	161,500
TOTAL DEPT	910		\$ 407,703	\$ 336,805	\$ 360,000	\$ 161,500	\$ 161,500
TOTAL FUND	41		\$ 407,703	\$ 336,805	\$ 360,000	\$ 161,500	\$ 161,500

FUND 46
DEPT 711

NURSING HOME BOND & INTEREST ACCOUNT
REVENUE/EXPENDITURE SUMMARY

	FY 85-86 ACTUAL	FY 86-87 ESTIMATED	FY 87-88 ESTIMATED
BALANCE 12-01-86		\$164,623	
BALANCE 12-01-87			\$81,753
REVENUES:			
TAXES-REAL ESTATE	\$101,098	\$59,033	\$118,750
CORPORATE REPLACEMENT TAXES	\$28,000	\$40,660	\$40,000
EARNED INTEREST	\$9,716	\$15,000	\$7,500
TOTAL REVENUE	\$138,814	\$114,693	\$166,250
TOTAL CASH AVAILABLE		\$279,316	\$248,003
EXPENDITURES:			
PRINCIPAL	\$150,000	\$150,000	\$175,000
INTEREST	\$53,913	\$47,463	\$40,863
SERVICE CHANGE	\$100	\$100	\$150
TOTAL EXPENDITURES	\$204,013	\$197,563	\$216,013
BALANCE NOVEMBER 30, 1987		\$81,753	
BALANCE NOVEMBER 30, 1988			\$31,990

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VERMILION COUNTY
GOVERNMENT FINANCIAL SYSTEM
FISCAL BUDGET

GOVERNMENT UNIT 37
GFS190

9/23/87

9.36.24 46 FUND

AS OF 08/87

NURSING HOME BOND & INTEREST ACCT FUND

711 DEPT

NURSING HOME BOND & INTEREST FUND

(REVENUES)

-----ACTUAL DOLLARS-----

-----BUDGETS-----

			FY 1985/86	FY 1986/87	FY 1986/87	FY 1987/88	FY 1987/88
						Proposed	Adopted
711	*	NURSING HOME BOND & INTEREST FUND	***				
3101		REAL ESTATE TAXES	\$ 50,346-	\$ 36,637	\$ 61,000-	\$ 118,750-	\$ 118,750-
3306		REPLACEMENT TAX	40,660-	40,660	28,000-	40,000-	40,000-
3701		INTEREST	14,204-	10,008	2,000-	7,500-	7,500-
		TOTAL DEPT	711	\$ 105,210-	\$ 87,305	\$ 91,000-	\$ 166,250-
		TOTAL FUND	46	\$ 105,210-	\$ 87,305	\$ 91,000-	\$ 166,250-

711 DEPT

NURSING HOME BOND & INTEREST FUND

(EXPENDITURES)

-----ACTUAL DOLLARS-----

-----BUDGETS-----

			FY 1985/86	FY 1986/87	FY 1986/87	FY 1987/88	FY 1987/88
						Proposed	Adopted
711	**	NURSING HOME BOND & INTEREST FUND	***				
4499		SUSPEND FILE	\$ 0	\$ 0	\$ 0	\$	\$
4651		BOND-PRINICPAL	150,000	0	150,000	175,000	175,000
4652		BOND-INTEREST	53,912	23,731	47,463	40,863	40,863
4653		BOND-SERVICE FEE	120	30	100	150	150
		TOTAL DEPT	711	\$ 204,032	\$ 23,761	\$ 197,563	\$ 216,013
		TOTAL FUND	46	\$ 204,032	\$ 23,761	\$ 197,563	\$ 216,013

FUND 47
DEPT 920

COURTHOUSE RENOVATION LEASE
REVENUE/EXPENDITURE SUMMARY

	FY 86-87 ESTIMATED	FY 87-88 ESTIMATED
BALANCE 12-01-86	\$0	
BALANCE 12-01-87		\$1,009,500
REVENUES:		
TRANSFER FROM GENERAL FUND	\$600,000	\$500,000
CORPORATE REPLACEMENT TAX	\$75,000	\$0
ARCHITECT/ENGINEERS FEES REIMB	\$325,000	\$0
BUILD ILLINOIS FUNDS	\$300,000	\$453,400
EARNED INTEREST	\$9,500	\$25,000
TOTAL REVENUE	\$1,309,500	\$978,400
TOTAL CASH AVAILABLE	\$1,309,500	\$1,987,900
EXPENDITURES:		
TRF BUILD ILLINOIS FUNDS/DPBC	\$300,000	\$453,400
LEASE PAYMENT DPBC	\$0	\$500,000
TOTAL EXPENDITURES	\$300,000	\$953,400
BALANCE NOVEMBER 30, 1987	\$1,009,500	
BALANCE NOVEMBER 30, 1988		\$1,034,500

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VERMILION COUNTY
GOVERNMENT FINANCIAL SYSTEM
FISCAL BUDGET

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GFS190

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9.36.24 47 FUND

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COURTHOUSE RENOVATION LEASE

920 DEPT

COURTHOUSE RENOVATION LEASE

(REVENUES)

		-----ACTUAL DOLLARS-----			-----BUDGETS-----	
		FY 1985/86	FY 1986/87	FY 1986/87	FY 1987/88	FY 1987/88
920	* COURTHOUSE RENOVATION LEASE	***			Proposed	Adopted
3103	ILL. SALES TAX (1/4 CENT)	0 \$	0 \$	500,000-	\$ 500,000-	\$ 500,000-
3306	REPLACEMENT TAX	0	75,000	0		
3311	GRANTS/BUILD ILL #87-93117	0	300,000	0	453,400-	453,400-
3701	INTEREST	0	2,048	0	25,000-	25,000-
3902	TRANSFERS	0	825,000	500,000-		
TOTAL DEPT	920	0 \$	1,202,048	\$ 1,000,000-	\$ 978,400-	\$ 978,400-
TOTAL FUND	47	0 \$	1,202,048	\$ 1,000,000-	\$ 978,400-	\$ 978,400-

920 DEPT

COURTHOUSE RENOVATION LEASE

(EXPENDITURES)

		-----ACTUAL DOLLARS-----			-----BUDGETS-----	
		FY 1985/86	FY 1986/87	FY 1986/87	FY 1987/88	FY 1987/88
920	* COURTHOUSE RENOVATION LEASE	***			Proposed	Adopted
4525	OTHER CAPITAL EXPENDITURES	0 \$	0	0	\$ 500,000	\$ 500,000
4651	DPBC LEASE PAYMENT	0	0	0	0	0
4654	DPBC/BUILD ILL-GRANT 87-93117	0	300,000	0	453,400	453,400
TOTAL DEPT	920	0 \$	300,000	0	\$ 500,000	\$ 500,000
TOTAL FUND	47	0 \$	300,000	0	\$ 500,000	\$ 500,000

FUND 51
DEPT 710

VERMILION MANOR NURSING HOME
REVENUE/EXPENDITURE SUMMARY

	FY 85-86 ACTUAL	FY 86-87 ESTIMATED	FY 87-88 ESTIMATED
BALANCE 12-01-86		\$506,892	
BALANCE 12-01-87			\$522,032
REVENUES:			
INTERMEDIATE-PRIVATE	\$3,253,063	\$3,337,271	\$1,575,900
IPA	\$0	\$0	\$1,854,071
EARNED INTEREST	\$0	\$32,692	\$32,692
MEALS	\$0	\$11,260	\$11,260
COMMISSIONS/OTHER	\$41,721	\$2,470	\$2,470
TOTAL REVENUE	\$3,294,784	\$3,383,693	\$3,476,393
TOTAL CASH AVAILABLE		\$3,890,585	\$3,998,425
EXPENDITURES	\$3,132,911	\$3,368,553	\$3,459,019
BALANCE NOVEMBER 30, 1987		\$522,032	
BALANCE NOVEMBER 30, 1988			\$539,406

9/23/87
 9.36.24 51 FUND
 VERMILION MANOR NURSING HOME FUND
 710 DEPT
 NURSING HOME

VERMILION COUNTY
 GOVERNMENT FINANCIAL SYSTEM
 FISCAL BUDGET

GOVERNMENT UNIT 37
 GFS190

AS OF 08/87

[REVENUES]		-----ACTUAL DOLLARS-----			-----BUDGETS-----	
		FY 1985/86	FY 1986/87	FY 1986/87	FY 1987/88	FY 1987/88
		***			Proposed	Adopted
710	* NURSING HOME					
3353 MEALS		\$ 9,239-	\$ 8,104	\$ 7,800-	\$ 11,260-	\$ 11,260-
3521 NURSES AIDE COURSES		0	0	0		
3522 I.P.A. CREDITS - INTERMEDIATE		637,344-	504,106	1,483,200-		
3523 PRIVATE PAY CREDITS - INTERMEDIATE		1,394,509-	1,063,074	0	1,575,900-	1,575,900-
3524 STATE OF ILLINOIS - CREDITS		1,183,297-	894,079	1,810,750-	1,854,071-	1,854,071-
3525 I.P.A. CREDITS - SHELTER		47,234-	6,982	0		
3526 PRIVATE PAY CREDITS - SHELTER		35,951-	0	0		
3701 INTEREST		36,386-	19,463	22,200-	32,692-	32,692-
3703 REFUNDS & COMMISSIONS REVENUE		1,236-	814	500-		
3802 TRANSFERS FROM		0	470,636	0		
3902 TRANSFER - CAPITAL RESERVE		0	0	0		
3910 MISCELLANEOUS		2,657-	27,327	500-	2,470-	2,470-
TOTAL DEPT	710	\$ 3,347,853-	\$2,994,585	\$ 3,324,950-	\$ 3,476,393-	\$ 3,476,393-
TOTAL FUND	51	\$ 3,347,853-	\$2,994,585	\$ 3,324,950-	\$ 3,476,393-	\$ 3,476,393-

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 9/23/87
 9.42.54 51 FUND
 VERMILION MANOR NURSING HOME FUND
 710 DEPT
 NURSING HOME

VERMILION COUNTY
 GOVERNMENT FINANCIAL SYSTEM
 FISCAL BUDGET

GOVERNMENT UNIT 37
 AS OF 08/87

GFS190

EXPENDITURES	ACTUAL DOLLARS			BUDGETS	
	FY 1985/86	FY 1986/87	FY 1986/87	FY 1987/88	FY 1987/88
710 ** NURSING HOME	***			Proposed	Adopted
4101 SALARY - ADMINISTRATOR	\$ 31,500	\$ 24,117	\$ 33,075	\$ 34,729	\$ 34,729
4102 SALARY - ASST. ADMINISTRATOR	16,493	12,628	17,319	18,184	18,184
4103 SALARY - COMPTROLLER	12,773	9,787	13,412	14,083	14,083
4104 SALARY - DIRECTOR OF NURSES	21,952	14,115	23,050	24,202	24,202
4105 SALARY - ASST. DIR. OF NURSES	18,070	16,153	18,973	16,390	16,390
4106 SALARY - NURSING	1,095,901	811,849	1,248,083	1,206,150	1,206,150
4107 SALARY - FOOD SERVICE SUPR.	11,648	8,918	12,230	12,842	12,842
4108 SALARY - DIETARY	202,572	150,529	224,973	218,182	218,182
4109 SALARY - HOUSEKEEPING	81,227	52,576	90,792	82,651	82,651
4110 SALARY - LAUNDRY	77,450	63,119	88,296	90,785	90,785
4111 SALARY - MAINTENANCE	45,438	33,312	47,590	47,272	47,272
4112 SALARY - PAYROLL CLERK	8,724	5,507	9,583	10,062	10,062
4113 SALARY - RECEPTIONIST	8,336	6,147	8,692	8,692	8,692
4114 SALARY - ACTIVITY DIRECTOR	51,376	34,808	50,406	52,423	52,423
4115 SALARY - SOCIAL SERVICES	20,148	15,426	21,155	22,213	22,213
4116 SALARY - REHAB. SERVICES	36,866	28,147	41,279	41,905	41,905
4117 SALARY - EARNED TIME	0	0	0	181,378	181,378
4149 FICA (SOCIAL SECURITY)	0	0	0	156,461	156,461
4150 IMRF/FICA	212,269	133,341	243,029	111,252	111,252
4151 UNEMPLOYMENT INSURANCE	57,953	22,073	72,250	53,125	53,125
4152 WORKER'S COMPENSATION	43,746	35,000	46,189	56,068	56,068
4155 INSURANCE - LIAB/FIRE/THEFT/VEHICLES	23,853	35,000	32,354	46,382	46,382
4156 INSURANCE - BONDS	155	155	630	155	155
4157 EARNED TIME	146,604	46,923	175,794		
4210 SUPPLIES/OFFICE	2,900	1,811	3,200	3,500	3,500
4220 BOOKS,SUBSCRIPTIONS & ADS	634	634	1,500	1,500	1,500
4222 SUPPLIES-DIETARY	22,300	15,991	23,484	23,500	23,500
4223 SUPPLIES-HOUSEKEEPING	18,998	11,604	19,000	19,000	19,000
4224 SUPPLIES-LAUNDRY	0	278	200	200	200
4225 SUPPLIES-MAINTENANCE	20,941	10,260	21,500	21,500	21,500
4226 SUPPLIES-ACTIVITIES	1,608	1,226	2,000	2,000	2,000
4227 SUPPLIES-DRUGS & NURSING	45,023	29,728	40,000	44,000	44,000
4228 SUPPLIES-SOCIAL SERVICES	150	140	250	250	250
4229 SUPPLIES - INSERVICES				300	300
4230 SUPPLIES - LINENS				17,500	17,500

4251 MEETINGS	\$ 1,999	\$ 1,405	\$ 2,000	\$ 2,000
4252 MEETINGS-ADMINISTRATOR	799	531	1,000	2,000
4253 MILEAGE	943	213	1,300	1,300
4256 BUS TRANSPORTATION	1,000	500	1,000	1,000
4260 TELEPHONE	4,705	3,686	5,125	5,300
4270 POSTAGE	1,335	990	1,325	1,700
4290 REPAIR & MAINT./EQUIPMENT	81,184	55,308	85,000	85,000
4291 REPAIR & MAINT./SERVICE MASTER	0	0	0	
4300 REPAIR & MAINT. VEHICLES	2,119	1,261	2,250	2,250
4315 ELECTRICITY	75,016	59,729	93,200	113,700
4316 WATER	12,977	9,610	15,000	15,000
4320 FUEL	63,395	43,131	90,000	90,000
4344 OUTSIDE CONTRACTS/SERVICE MASTER	51,008	40,883	52,047	70,000
4345 OUTSIDE CONTR./STAFF PHY.	18,000	12,000	18,000	24,000
4363 DUES, LICENSES & AUDIT	2,607	4,058	5,000	5,000
4374 EMPLOYEE PHYSICALS	0	0	0	2,500
4386 CONSULTANT FEES-DIETARY	4,680	2,730	4,680	5,400
4387 CONSULTANT FEES-SOC. SERV./ACT.	2,880	1,920	2,880	2,880
4388 CONSULTANT FEES-DENTAL	720	420	720	950
4389 CONSULTANT FEES-PHARMACIST	1,860	1,774	2,285	2,350
4390 CONSULTANT FEES-UTILIZAT. REV.	338	421	300	400
4391 CONSULTANT FEES-REHAB SERVICE	1,507	497	1,500	1,500
4392 STAPLES-GROCERIES	192,215	128,940	201,389	201,389
4393 MEAT	86,119	53,073	92,564	92,564
4394 TOBACCO	0	0	400	
4395 PATIENT REFUNDS	0	0	0	
4396 PHYSICAL PLANT-CONTINGENCY	785	948	2,000	2,000
4499 SUSPEND FILE	0	0	0	
4510 CAPITAL IMPROVEMENTS	44,921	18,655	30,000	70,000
4515 NEW FURNITURE & EQUIPMENT	7,085	33,569	12,000	20,000
4610 TRANSFER TO	0	528,714	0	
TOTAL DEPT 710	\$ 3,012,307	\$ 2,649,998	\$ 3,368,553	\$ 3,459,019
TOTAL FUND 51	\$ 3,012,307	\$ 2,649,998	\$ 3,368,553	\$ 3,459,019

FUND 62
DEPT 850

BRIDGE FUND
REVENUE/EXPENDITURE SUMMARY

	FY 85-86 ACTUAL	FY 86-87 ESTIMATED	FY 87-88 ESTIMATED
BALANCE 12-01-86		\$745,944	
BALANCE 12-01-87			\$733,226
REVENUES:			
TAXES-REAL ESTATE	\$308,214	\$213,043	\$237,500
EARNED INTEREST	\$21,292	\$24,239	\$18,000
TOTAL REVENUE	\$329,506	\$237,282	\$255,500
TOTAL CASH AVAILABLE		\$983,226	\$988,726
EXPENDITURES	\$245,147	\$250,000	\$400,000
BALANCE NOVEMBER 30, 1987		\$733,226	
BALANCE NOVEMBER 30, 1988			\$588,726

9/23/87

9.36.24 62 FUND

AS OF 08/87

TOWNSHIP BRIDGE FUND

850 DEPT

TOWNSHIP BRIDGES

[REVENUES]

		-----ACTUAL DOLLARS-----			-----BUDGETS-----	
		FY 1985/86	FY 1986/87	FY 1986/87	FY 1987/88	FY 1987/88
		***			Proposed	Adopted
850	* TOWNSHIP BRIDGES					
3101	REAL ESTATE TAXES	\$ 236,055-	\$ 134,044	\$ 266,752-	\$ 237,500-	
3112	DRAINAGE	0	0	0		
3349	TOWNSHIP AID	0	0	0		
3701	INTEREST	0	21,737	20,000-	18,000-	
3910	MISCELLANEOUS	40,953-	0	0		
	TOTAL DEPT 850	\$ 277,008-	\$ 155,781	\$ 286,752-	\$ 255,500-	
	TOTAL FUND 62	\$ 277,008-	\$ 155,781	\$ 286,752-	\$ 255,500-	

850 DEPT

TOWNSHIP BRIDGES

[EXPENDITURES]

		-----ACTUAL DOLLARS-----			-----BUDGETS-----	
		FY 1985/86	FY 1986/87	FY 1986/87	FY 1987/88	FY 1987/88
		***			Proposed	Adopted
850	** TOWNSHIP BRIDGES					
4102	SALARY - STAFF	\$ 0	\$ 0	\$ 0	\$	
4452	BLOUNT TOWNSHIP	0	0	0		
4453	BUTLER TOWNSHIP	9,766	4,814	140,234	72,700	
4454	CARROLL TOWNSHIP	10,701	9,414	190,000	130,000	
4455	CATLIN TOWNSHIP	2,578	13,417	66,186	36,800	
4456	DANVILLE TOWNSHIP	14,479	27,295	138,817	20,000	
4457	ELWOOD TOWNSHIP	9,146	4,905	75,143	43,400	
4458	GEORGETOWN TOWNSHIP	36,073	12,824	250,000	413,600	
4459	GRANT TOWNSHIP	23,743	8,342	97,000	125,000	
4460	JAMAICA TOWNSHIP	0	0	0		
4461	LOVE TOWNSHIP	6,900	2,361	130,000	100,000	
4462	MCKENDREE TOWNSHIP	0	0	0		
4463	MIDDLEFORK TOWNSHIP	13,978	10,947	300,000	486,000	
4464	NEWELL TOWNSHIP	36,523	6,136	300,000	149,900	
4465	OAKWOOD TOWNSHIP	24,964	3,592	66,906	79,600	
4466	PILOT TOWNSHIP	14,983	7,339	140,000	63,200	
4467	ROSS TOWNSHIP	18,377	6,488	71,622	352,300	
4468	SIDELL TOWNSHIP	8,518	41,833	202,500	173,700	
4469	SOUTH ROSS TOWNSHIP	2,016	0	75,000	110,000	
4470	VANCE TOWNSHIP	28,571	14,556	200,000	140,000	
4471	COUNTY LINE TOWNSHIP	1,655	0	100,000	100,000	
4499	SUSPEND FILE	0	0	0		
4610	TRANSFER TO	0	0	0		
	TOTAL DEPT 850	\$ 262,971	\$ 174,263	\$ 2,543,408	\$ 2,596,200	
	TOTAL FUND 62	\$ 262,971	\$ 174,263	\$ 2,543,408	\$ 2,596,200	

FUND 71
DEPT 958

COURT SUPPORT FUND
COUNTY BOARD RESOLUTION NO. 85-44
REVENUE/EXPENDITURE SUMMARY

	FY 85-86 ACTUAL	FY 86-87 ESTIMATED	FY 87-88 ESTIMATED
BALANCE 12-01-86		\$156,068	
BALANCE 12-01-87			\$216,068
REVENUES:			
TRAFFIC FEES COLLECTED	\$0	\$55,000	\$50,000
EARNED INTEREST	\$0	\$9,000	\$4,500
TOTAL REVENUE	\$0	\$64,000	\$54,500
TOTAL CASH AVAILABLE		\$220,068	\$270,568
EXPENDITURES	\$0	\$4,000	\$150,000
BALANCE NOVEMBER 30, 1987		\$216,068	
BALANCE NOVEMBER 30, 1988			\$120,568

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VERMILION COUNTY
GOVERNMENT FINANCIAL SYSTEM
FISCAL BUDGET

GOVERNMENT UNIT 37
GFS190

9/23/87

9.36.24 71 FUND

AS OF 08/87

COURT SUPPORT FUND

958 DEPT

COURT SUPPORT FUND

[REVENUES]

			-----ACTUAL DOLLARS-----			-----BUDGETS-----	
			FY 1985/86	FY 1986/87	FY 1986/87	FY 1987/88	FY 1987/88
			***			Proposed	Adopted
958	*	COURT SUPPORT FUND					
3501		PUBLIC & CO. FEES - CIRCUIT CLERK	\$ 50,425-	\$ 32,879	\$ 45,000-	\$ 50,000-	\$ 50,000-
3701		INTEREST	7,717-	6,119	2,000-	4,500-	4,500-
3910		MISCELLANEOUS	0	8	0		
	TOTAL DEPT	958	\$ 58,142-	\$ 39,006	\$ 47,000-	\$ 54,500-	54,500-
	TOTAL FUND	71	\$ 58,142-	\$ 39,006	\$ 47,000-	\$ 54,500-	\$ 54,500-

958 DEPT

COURT SUPPORT FUND

[EXPENDITURES]

			-----ACTUAL DOLLARS-----			-----BUDGETS-----	
			FY 1985/86	FY 1986/87	FY 1986/87	FY 1987/88	FY 1987/88
			***			Proposed	Adopted
958	**	COURT SUPPORT FUND					
4374		MISCELLANEOUS EXPENSE	\$ 13,513	0	0		
4499		SUSPEND FILE	0	0	0		
4515		OFFICE FURNITURE & EQUIPMENT	397	785	0	150,000	150,000
4610		TRANSFER TO	0	0	0		
	TOTAL DEPT	958	\$ 13,910	\$ 785	0	\$ 150,000	\$ 150,000
	TOTAL FUND	71	\$ 13,910	\$ 785	0	\$ 150,000	\$ 150,000

FUND 74
DEPT 961

COURT AUTOMATION FUND
COUNTY BOARD RESOLUTION NO. 86-57
REVENUE/EXPENDITURE SUMMARY

	FY 85-86 ACTUAL	FY 86-87 ESTIMATED	FY 87-88 ESTIMATED
BALANCE 12-01-86		\$24,769	
BALANCE 12-01-87			\$35,245
REVENUES:			
TRAFFIC FEES COLLECTED	\$0	\$24,000	\$24,500
EARNED INTEREST	\$0	\$1,476	\$500
TOTAL REVENUE	\$0	\$25,476	\$25,000
TOTAL CASH AVAILABLE		\$50,245	\$60,245
EXPENDITURES	\$0	\$15,000	\$15,000
BALANCE NOVEMBER 30, 1987		\$35,245	
BALANCE NOVEMBER 30, 1988			\$45,245

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VERMILION COUNTY
GOVERNMENT FINANCIAL SYSTEM
FISCAL BUDGET

GOVERNMENT UNIT 37
GFS190

9/23/87

9.36.24 74 FUND

AS OF 08/87

COURT AUTOMATION FUND (CIR CLK)

961 DEPT

COURT AUTOMATION FUND (CIR.CLK.)

[REVENUES]

		-----ACTUAL DOLLARS-----			-----BUDGETS-----	
		FY 1985/86	FY 1986/87	FY 1986/87	FY 1987/88	FY 1987/88
		***			Proposed	Adopted
961	* COURT AUTOMATION FUND (CIR.CLK.)					
3509	COURT AUTOMATION FEES	\$ 30,931-	\$ 17,943	\$ 30,000-	\$ 25,000-	\$ 25,000-
701	INTEREST	732-	1,162	0		
TOTAL DEPT	961	\$ 31,663-	\$ 19,105	\$ 30,000-	\$ 25,000-	\$ 25,000-
TOTAL FUND	74	\$ 31,663-	\$ 19,105	\$ 30,000-	\$ 25,000-	\$ 25,000-

961 DEPT

COURT AUTOMATION FUND (CIR.CLK.)

[EXPENDITURES]

		-----ACTUAL DOLLARS-----			-----BUDGETS-----	
		FY 1985/86	FY 1986/87	FY 1986/87	FY 1987/88	FY 1987/88
		***			Proposed	Adopted
961	** COURT AUTOMATION FUND (CIR.CLK.)					
4101	SALARY - PERSONNEL	\$ 0	\$ 0	0	\$ 15,000	\$ 15,000
4210	SUPPLIES/COMPUTER	4,474	883	0		
4270	REPAIR & MAINT. OFFICE	586	275	0		
4361	PROFESSIONAL SERVICES	0	0	0		
4499	SUSPEND FILE	0	324	0		
4515	OFFICE FURNITURE & EQUIPMENT	638	128	0		
4610	TRANSFER TO	0	0	0		
TOTAL DEPT	961	\$ 5,698	\$ 1,610	0	\$ 15,000	\$ 15,000
TOTAL FUND	74	\$ 5,698	\$ 1,610	0	\$ 15,000	\$ 15,000

FUND 75
DEPT 962

COURT SECURITY FUND
(CIVILIAN BAILIFFS)
REVENUE/EXPENDITURE SUMMARY

	FY 85-86 ACTUAL	FY 86-87 ESTIMATED	FY 87-88 ESTIMATED
BALANCE 12-01-86		\$13,334	
BALANCE 12-01-87			\$11,212
REVENUES:			
FEEES COLLECTED	\$37,857	\$40,073	\$42,000
EARNED INTEREST	\$506	\$370	\$250
TOTAL REVENUE	\$38,363	\$40,443	\$42,250
TOTAL CASH AVAILABLE		\$53,777	\$53,462
EXPENDITURES	\$22,792	\$42,565	\$45,000
BALANCE NOVEMBER 30, 1987		\$11,212	
BALANCE NOVEMBER 30, 1988			\$8,462

9/23/87

9.36.24 75 FUND

AS OF 08/87

COURT SECURITY FEE FUND (SHERIFF)

962 DEPT

COURT SECURITY FEE FUND (SHERIFF)

(REVENUES)

-----ACTUAL DOLLARS-----BUDGETS-----

			FY 1985/86	FY 1986/87	FY 1986/87	FY 1987/88	FY 1987/88
						Proposed	Adopted
962 *	COURT SECURITY FEE FUND (SHERIFF)	***					
3510	COURT SECURITY FEES		\$ 37,857-	\$ 32,085	\$ 36,000-	\$ 42,000-	\$ 42,000-
3701	INTEREST		506-	292	0	250-	250-
	TOTAL DEPT	962	\$ 38,363-	\$ 32,377	\$ 36,000-	\$ 42,250-	\$ 42,250-
	TOTAL FUND	75	\$ 38,363-	\$ 32,377	\$ 36,000-	\$ 42,250-	\$ 42,250-

962 DEPT

COURT SECURITY FEE FUND (SHERIFF)

(EXPENDITURES)

-----ACTUAL DOLLARS-----BUDGETS-----

			FY 1985/86	FY 1986/87	FY 1986/87	FY 1987/88	FY 1987/88
						Proposed	Adopted
962 **	COURT SECURITY FEE FUND (SHERIFF)	***					
4102	SALARY - BAILIFFS		\$ 21,534	\$ 28,044	0	\$ 43,000	\$ 43,000
4210	SUPPLIES/OFFICE		776	276	0	2,000	2,000
4499	SUSPEND FILE		0	540	0		
4515	OFFICE FURNITURE & EQUIPMENT		0	0	0		
4610	TRANSFER TO		761-	0	0		
	TOTAL DEPT	962	\$ 21,549	\$ 28,860	0	\$ 45,000	\$ 45,000
	TOTAL FUND	75	\$ 21,549	\$ 28,860	0	\$ 45,000	\$ 45,000

FUND 76
DEPT 963

RECORDER'S SPECIAL FEE FUND
REVENUE/EXPENDITURE SUMMARY

	FY 85-86 ACTUAL	FY 86-87 ESTIMATED	FY 87-88 ESTIMATED
BALANCE 12-01-86		\$17,227	
BALANCE 12-01-87			\$3,431
REVENUES:			
FEES COLLECTED	\$0	\$24,900	\$31,000
EARNED INTEREST	\$0	\$864	\$100
TOTAL REVENUE	\$0	\$25,764	\$31,100
TOTAL CASH AVAILABLE		\$42,991	\$34,531
EXPENDITURES	\$0	\$39,560	\$30,000
BALANCE NOVEMBER 30, 1987		\$3,431	
BALANCE NOVEMBER 30, 1988			\$4,531

ID-GFS

VERMILION COUNTY
GOVERNMENT FINANCIAL SYSTEM
FISCAL BUDGET

GOVERNMENT UNIT 37
GFS190

9/23/87

9.36.24 76 FUND

AS OF 08/87

RECORDER SPECIAL ACCOUNT FUND

963 DEPT

RECORDER SPECIAL ACCOUNT FUND

(REVENUES)

		-----ACTUAL DOLLARS-----			-----BUDGETS-----	
		FY 1985/86	FY 1986/87	FY 1986/87	FY 1987/88	FY 1987/88
		***			Proposed	Adopted
963	* RECORDER SPECIAL ACCOUNT FUND					
3511	SPECIAL RECORDING FILING FEES	\$ 28,903-	\$ 19,351	\$ 14,400-	\$ 31,000-	\$ 31,000-
3701	INTEREST	1,209-	1,425	200-	100-	100-
3902	TRANSFERS	0	0	0		
TOTAL DEPT	963	\$ 30,112-	\$ 20,776	\$ 14,600-	\$ 31,100-	\$ 31,100-
TOTAL FUND	76	\$ 30,112-	\$ 20,776	\$ 14,600-	\$ 31,100-	\$ 31,100-

963 DEPT

RECORDER SPECIAL ACCOUNT FUND

(EXPENDITURES)

		-----ACTUAL DOLLARS-----			-----BUDGETS-----	
		FY 1985/86	FY 1986/87	FY 1986/87	FY 1987/88	FY 1987/88
		***			Proposed	Adopted
963	** RECORDER SPECIAL ACCOUNT FUND					
4102	SALARY - CLERKS	\$ 0	\$ 0	0		
4210	SUPPLIES/OFFICE	0	0	0	\$ 200	\$ 200
4290	REPAIR & MAINT. OFFICE	0	3,914	0	1,000	1,000
4374	MISCELLANEOUS EXPENSE	0	0	0		
4450	NEW EQUIPMENT	30,843	0	0	28,800	28,800
4499	SUSPEND FILE	0	548	0		
4610	TRANSFER TO	0	0	0		
TOTAL DEPT	963	\$ 30,843	\$ 4,462	0	\$ 30,000	\$ 30,000
TOTAL FUND	76	\$ 30,843	\$ 4,462	0	\$ 30,000	\$ 30,000

FUND 91
DEPT 966

CHILD SUPPORT MAINTENANCE FUND
COUNTY BOARD RESOLUTION NO.
REVENUE/EXPENDITURE SUMMARY

	FY 86-87 ESTIMATED	FY 87-88 ESTIMATED
BALANCE 12-01-86	\$0	
BALANCE 12-01-87		\$6,759
REVENUES:		
FEES COLLECTED	\$20,000	\$28,000
EARNED INTEREST	\$400	\$0
TOTAL REVENUE	\$20,400	\$28,000
TOTAL CASH AVAILABLE	\$20,400	\$34,759
EXPENDITURES	\$13,641	\$18,000
BALANCE NOVEMBER 30, 1987	\$6,759	
BALANCE NOVEMBER 30, 1988		\$16,759

ID-GFS

VERMILION COUNTY
GOVERNMENT FINANCIAL SYSTEM
FISCAL BUDGET

GOVERNMENT UNIT 37
GFS190

9/23/87

9.36.24 91 FUND

AS OF 08/87

CHILD SUPPORT/MAINT. CIR. CLK.

966 DEPT

CHILD SUPPORT/MAINT. CIR. CLK.

[REVENUES]

		-----ACTUAL DOLLARS-----			-----BUDGETS-----	
		FY 1985/86	FY 1986/87	FY 1986/87	FY 1987/88	FY 1987/88
966	* CHILD SUPPORT/MAINT. CIR. CLK.	***			Proposed	Adopted
3509	CHILD SUPPORT MAINT. FEES	0	0	\$ 22,000-	\$ 28,000-	\$ 28,000-
3701	INTEREST	0	0	0		
	TOTAL DEPT 966	0	0	\$ 22,000-	\$ 28,000-	\$ 28,000-
	TOTAL FUND 91	0	0	\$ 22,000-	\$ 28,000-	\$ 28,000-

966 DEPT

CHILD SUPPORT/MAINT. CIR. CLK.

[EXPENDITURES]

		-----ACTUAL DOLLARS-----			-----BUDGETS-----	
		FY 1985/86	FY 1986/87	FY 1986/87	FY 1987/88	FY 1987/88
966	** CHILD SUPPORT/MAINT. CIR. CLK.	***			Proposed	Adopted
4101	SALARY - PERSONNEL		0	0	\$ 13,000	\$ 13,000
4210	SUPPLIES/OFFICE		0	0		
4270	POSTAGE		0	0	5,000	5,000
4374	MISCELLANEOUS EXPENSE		0	0		
	TOTAL DEPT 966		0	0	\$ 18,000	\$ 18,000
	TOTAL FUND 91		0	0	\$ 18,000	\$ 18,000

9/28/87 ID-GFS VERMILION COUNTY GOVERNMENT UNIT 37
 7.43.53 95 FUND GOVERNMENT FINANCIAL SYSTEM GFS190
 TRUANCY GRANT FISCAL BUDGET AS OF 08/87
 999 DEPT
 GRANTS

[REVENUES]

			-----ACTUAL DOLLARS-----			-----BUDGETS-----	
			FY 1985/86	FY 1986/87	FY 1986/87	FY 1987/88	FY 1987/88
			***			Proposed	Adopted
3311 GRANT FUNDS	999	** GRANTS	0	0	0	\$ 48,620-	\$ 48,620-
TOTAL DEPT	999		0	0	0	\$ 48,620-	\$ 48,620-
TOTAL FUND	95		0	0	0	\$ 48,620-	\$ 48,620-

999 DEPT
 GRANTS

[EXPENDITURES]

			-----ACTUAL DOLLARS-----			-----BUDGETS-----	
			FY 1985/86	FY 1986/87	FY 1986/87	FY 1987/88	FY 1987/88
			***			Proposed	Adopted
4101 PERSONNEL	999	** GRANTS	0	0	0	\$ 38,875	\$ 38,875
4149 FICA			0	0	0	3,024	3,024
4150 IMRF			0	0	0	1,401	1,401
4151 UNEMPLOYMENT INSURANCE			0	0	0	640	640
4152 WORKER'S COMPENSATION			0	0	0	1,650	1,650
4155 INSURANCE - LIFE/OTHER			0	0	0	30	30
4159 FICA			0	0	0		
4253 MILEAGE			0	0	0	2,500	2,500
4361 AUDIT OF ACCOUNTS			0	0	0	500	500
TOTAL DEPT	999		0	0	0	\$ 48,620	\$ 48,620
TOTAL FUND	95		0	0	0	\$ 48,620	\$ 48,620

ID-GFS

VERMILION COUNTY
GOVERNMENT FINANCIAL SYSTEM
FISCAL BUDGET

GOVERNMENT UNIT 37

GFS190

9/28/87

7.43.53 96 FUND

SEAT BELT GRANT

999 DEPT

GRANTS

AS OF 08/87

[REVENUES]

			-----ACTUAL DOLLARS-----			-----BUDGETS-----	
			FY 1985/86	FY 1986/87	FY 1986/87	FY 1987/88	FY 1987/88
			***			Proposed	Adopted
999	**	GRANTS					
3311		GRANT FUNDS	0	0	0	\$ 49,395-	\$ 49,395-
3910		MISCELLANEOUS	0	0	0		
	999	TOTAL DEPT	0	0	0	\$ 49,395-	\$ 49,395-
	96	TOTAL FUND	0	0	0	\$ 49,395-	\$ 49,395-

999 DEPT

GRANTS

[EXPENDITURES]

			-----ACTUAL DOLLARS-----			-----BUDGETS-----	
			FY 1985/86	FY 1986/87	FY 1986/87	FY 1987/88	FY 1987/88
			***			Proposed	Adopted
999	**	GRANTS					
4101		SALARY - PERSONNEL	0	0	0	\$ 28,716	\$ 28,716
4149		COMPENSATION & LIABILITY PREMIUMS <i>FICA</i>	0	0	0	3,697	<i>2163</i> 3,697
4150		IMRF/FICA	0	0	0	705	<i>1534</i> 705
4152		WORKER'S COMPENSATION	0	0	0	1,170	1,170
4155		INSURANCE - LIFE/OTHER	0	0	0	27	27
4210		SUPPLIES/OFFICE	0	0	0	1,619	1,619
4215		SUPPLIES/PRINTING	0	0	0	400	400
4253		MILEAGE	0	0	0	2,740	2,740
4254		MILEAGE <i>Travel out of town</i>	0	0	0	900	900
4260		TELEPHONE	0	0	0	350	350
4361		CONTRACTUAL	0	0	0	600	600
4374		MISCELLANEOUS EXPENSE	0	0	0	5,171	5,171
4515		EQUIPMENT-SEAT BELTS	0	0	0	3,300	3,300
	999	TOTAL DEPT	0	0	0	\$ 49,395	\$ 49,395
	96	TOTAL FUND	0	0	0	\$ 49,395	\$ 49,395

*4151 Unemp.**705*

REVENUES]			-----ACTUAL DOLLARS-----			-----BUDGETS-----	
			FY 1985/86	FY 1986/87	FY 1986/87	FY 1987/88	FY 1987/88
						Proposed	Adopted
	999	** GRANTS	***				
3311 GRANT FUNDS			0	0	0	\$ 4,192-	\$ 4,192-
3910 MISCELLANEOUS			0	0	0		
TOTAL DEPT	999		0	0	0	\$ 4,192-	\$ 4,192-
TOTAL FUND	97		0	0	0	\$ 4,192-	\$ 4,192-

[EXPENDITURES]			-----ACTUAL DOLLARS-----			-----BUDGETS-----	
			FY 1985/86	FY 1986/87	FY 1986/87	FY 1987/88	FY 1987/88
	999	** GRANTS	***			Proposed	Adopted
4101 SALARY - PERSONNEL			0	0	0	\$ 4,083	\$ 4,083
4210 SUPPLIES/OFFICE			0	0	0		
4253 MILEAGE			0	0	0	109	109
4260 TELEPHONE			0	0	0		
4270 POSTAGE			0	0	0		
4363 DUES			0	0	0		
TOTAL DEPT	999		0	0	0	\$ 4,192	\$ 4,192
TOTAL FUND	97		0	0	0	\$ 4,192	\$ 4,192

ID-GFS

VERMILION COUNTY
GOVERNMENT FINANCIAL SYSTEM
FISCAL BUDGET

GOVERNMENT UNIT 37

GFS190

9/28/87

7.43.53 98 FUND

AS OF 08/87

VICTIM WITNESS-SERVICES

999 DEPT

GRANTS

[REVENUES]

			-----ACTUAL DOLLARS-----			-----BUDGETS-----	
			FY 1985/86	FY 1986/87	FY 1986/87	FY 1987/88	FY 1987/88
			***			Proposed	Adopted
999	**	GRANTS					
3311		GRANT FUNDS	0	0	0	\$ 16,000-	\$ 16,000-
3910		MISCELLANEOUS	0	0	0		
	999	TOTAL DEPT	0	0	0	\$ 16,000-	\$ 16,000-
	98	TOTAL FUND	0	0	0	\$ 16,000-	\$ 16,000-

999 DEPT

GRANTS

[EXPENDITURES]

			-----ACTUAL DOLLARS-----			-----BUDGETS-----	
			FY 1985/86	FY 1986/87	FY 1986/87	FY 1987/88	FY 1987/88
			***			Proposed	Adopted
999	**	GRANTS					
4101		SALARY - PERSONNEL	0	0	0	\$ 12,457	\$ 12,547
4149		COMPENSATION & LIABILITY PREMIUMS	0	0	0	750	750
4150		IMRF/FICA	0	0	0	1,187	1,187
4210		SUPPLIES/OFFICE	0	0	0		
4253		MILEAGE	0	0	0		
4270		POSTAGE	0	0	0	72	72
4361		CONTRACTUAL	0	0	0	1,384	1,384
4374		SUBSCRIPTIONS/BROCHURES	0	0	0	150	150
	999	TOTAL DEPT	0	0	0	\$ 16,000	\$ 16,000
	98	TOTAL FUND	0	0	0	\$ 16,000	\$ 16,000

SECTION C

ORDINANCE

RE: 1987-1988 ANNUAL TAX LEVY

WHEREAS, the Finance and Budget Committee was assigned the responsibility of preparing said Budget and Appropriation Ordinance and the Annual Tax Levy Ordinance for the 1987-1988 fiscal year; and,

WHEREAS, said Budget and Appropriation Ordinance specified that several objects and purposes of planned county expenditures for the fiscal year commencing on the 1st day of December, 1987, A.D., and ending on the 30th day of November, 1988, A.D.; and,

WHEREAS, we the County Board of Vermilion County, Illinois, have determined that for county purposes, it will be necessary to levy a tax in the total amount of \$4,892,420 upon the real property and railroad property in Vermilion County, Illinois, for raising of monies for the several objects and purposes specified in the 1987-1988 Annual Budget and Appropriation Ordinance.

NOW, THEREFORE, BE IT ORDAINED that there is hereby levied a tax, in the amount of \$893,095 for the county general corporate purposes; and,

BE IT FURTHER ORDAINED that there is hereby levied a tax, in the amount of \$203,775 in accordance with an act entitled Illinois Municipal Retirement Fund Act, as amended, Chapter 108 1/2, Section 7-171, of the Illinois Revised Statutes, and being for the purpose of making county contributions to said Illinois Retirement Fund as required by law, said \$203,775 is exclusive of and in addition to those sums heretofore levied; and,

BE IT FURTHER ORDAINED that there is hereby levied a tax, in the amount of \$376,675, in accordance with an act entitled Social Security, as amended, Chapter 108-1/2, Par 1-171, Illinois Revised Statutes, for the purpose of providing contributions to said Social Security Fund as required by law and said \$376,675 is exclusive of and in addition to those sums heretofore levied; and,

BE IT FURTHER ORDAINED that there is hereby levied a tax, in the amount of \$256,500 for the purpose of payment of premiums on Tort Liability, Worker's Compensation Insurance and Unemployment Compensation Taxes which may be imposed upon the County, in accordance with Chapter 85, Section 9-103, and 9-107, of the Illinois Revised Statutes, said \$256,500 is exclusive of and in addition to those sums heretofore levied; and,

BE IT FURTHER ORDAINED that there is hereby levied a tax, in the amount of \$427,500 for the purpose of providing community mental health facilities and services in Vermilion County, and at a rate not to exceed .09 percent of assessed valuation, in accordance with Chapter 91 1/2, Section 304, of the Illinois Revised Statutes, said \$427,500 is exclusive of and in addition to those amounts heretofore levied; and,

BE IT FURTHER ORDAINED that there is hereby levied a tax, in the amount of \$118,750 for the purpose of paying principal, interest and service charges due for the Nursing Home Bond and Interest, 1977 Issue, said sum of \$118,750 is exclusive of and in addition to those amounts heretofore levied; and,

BE IT FURTHER ORDAINED that there is hereby levied a tax, in the amount of \$332,500 as the County Highway Tax as provided in the Illinois Highway Code, being for the purpose of improving, repairing, maintaining, constructing and reconstructing highways in the county required to be repaired, maintained and constructed by the county, in accordance with Chapter 121, Section 5-601 of the Illinois Revised Statutes, said sum raised is to be known as the County Highway Fund, and said \$332,500 is exclusive of and in addition to those sums heretofore levied; and,

BE IT FURTHER ORDAINED that there is hereby levied an additional annual tax, in the amount of \$237,500 as provided in the Illinois Highway Code, being for the County Bridge Fund for expenditures payable from the County Bridge Fund and for the purposes of constructing and repairing bridges, culverts, drainage structures or grade separations, including approaches thereto, on public roads in the county, required to be so constructed and repaired by the county under the Illinois Highway Code, in accordance with Chapter 121, Section 5-602, of the Illinois Revised Statutes, said \$237,500 is exclusive of and in addition to those amounts heretofore levied; and,

BE IT FURTHER ORDAINED that there is hereby levied a tax, in the amount of \$47,500 for the purposes of providing public health services including tuberculosis services as contemplated in Chapter 34, Illinois Revised Statutes, Section 5101, all in accordance with Chapter 34, Illinois Revised Statutes, Section 5101(a), and at a rate not to exceed .01 percent of assessed valuation, said \$47,500 is exclusive of and in addition to those sums heretofore levied; and,

BE IT FURTHER ORDAINED that there is hereby levied a tax, in the amount of \$1,498,625 for the purpose of providing the annual rental to the Danville Public Building Commission as provided in the lease agreement, said sum of \$1,498,625 is exclusive of and in addition to those amounts heretofore levied; and,

BE IT FURTHER ORDAINED that there is hereby levied a tax in the amount of \$500,000 for the purpose of paying the annual rental amount due pursuant to a lease agreement between the County of Vermilion and the Danville Public Building Commission for the lease of the courthouse premises entered into pursuant to Chapter 85 of the Illinois Revised Statutes, Section 1044(n), and that levy is anticipated to be abated by the County Board of Vermilion County due to the use of one-quarter cent sales tax revenue; and,

BE IT FURTHER ORDAINED that the sums heretofore levied, in the amount of \$4,892,420 be raised by taxation upon property in this county and the county clerk of Vermilion County is hereby ordered to compute and extend upon the proper books of the county collector for the said year, the sums heretofore levied for so much thereof as will not in the aggregate exceed the limit established by law on the assessed valuation as equalized for the year 1986.

PRESENTED, APPROVED and ADOPTED by the County Board of Vermilion County, Illinois at the recessed regular September, 1987, meeting held on October 13, 1987, A.D.

³/₅ Charles E. Breckner
Chairman, Vermilion County Board

AYE 19 NAY 6 ABSENT

ATTEST:

Ruth
Vermilion County Clerk

¹/₃ Gay
Approved to Form: State's Attorney

Approved by Finance Committee:

Mary K. Hile
Wally Sturdy
Stanley Damborn

Paul A. Nelson
(Chairman, 10/13/87)
Gary Seider

ORDINANCE NO. 87-91

VERMILION COUNTY GOVERNMENT
- FY - 1987-88 BUDGET -
TAX LEVIES

		1985	1986	1987	1988
NUMBER	FUND NAME	EXTENDED	EXTENDED	EXTENDED	EXTENDED
01	GENERAL	\$0.19435	\$923,222	\$0.18802	\$894,123
02	IMRF - <i>known cost</i>	\$0.08953	\$425,295	\$0.10517	\$500,133
19	FICA-SOCIAL SEC	\$0.00000	\$0	\$0.00000	\$0
03	PUBLIC HEALTH	\$0.01000	\$47,503	\$0.00968	\$46,033
04	MENTAL HEALTH	\$0.10000	\$475,030	\$0.08708	\$414,106
05	LIAB INSURANCE	\$0.04425	\$210,200	\$0.06100	\$290,084
06	PSB	\$0.27376	\$1,300,442	\$0.31550	\$1,500,350
07	TRAN-HWY ER	\$0.05004	\$237,705	\$0.04838	\$230,070
46	N H BOND & INT	\$0.01057	\$50,211	\$0.01369	\$65,102
47	COURTHOUSE RENO	\$0.00000	\$0	\$0.00000	\$500,000
61	BRIDGE	\$0.05000	\$237,515	\$0.04838	\$230,070

	\$0.82250	\$3,907,123	\$0.87690	\$4,170,071	\$1.02992	\$4,892,420
COURTHOUSE RENOVATION ABATEMENT					\$0.10520	\$500,000
					\$0.92472	\$4,392,420

ASSESSED VALUATION \$475,030,158 \$475,546,885 ESTIMATED \$475,000,000

COMPARISON:

	FY 86-87	FY 87-88
TOTAL TAX EXTENSION*	\$4,669,010	\$4,892,420
ROSSVILLE 1-AMBULANCE	\$5,732	\$6,500
2-AMBULANCE	\$3,439	\$6,500
GRANT AMBULANCE	\$3,056	\$3,150
	<u>\$4,681,237</u>	<u>\$4,908,570</u>

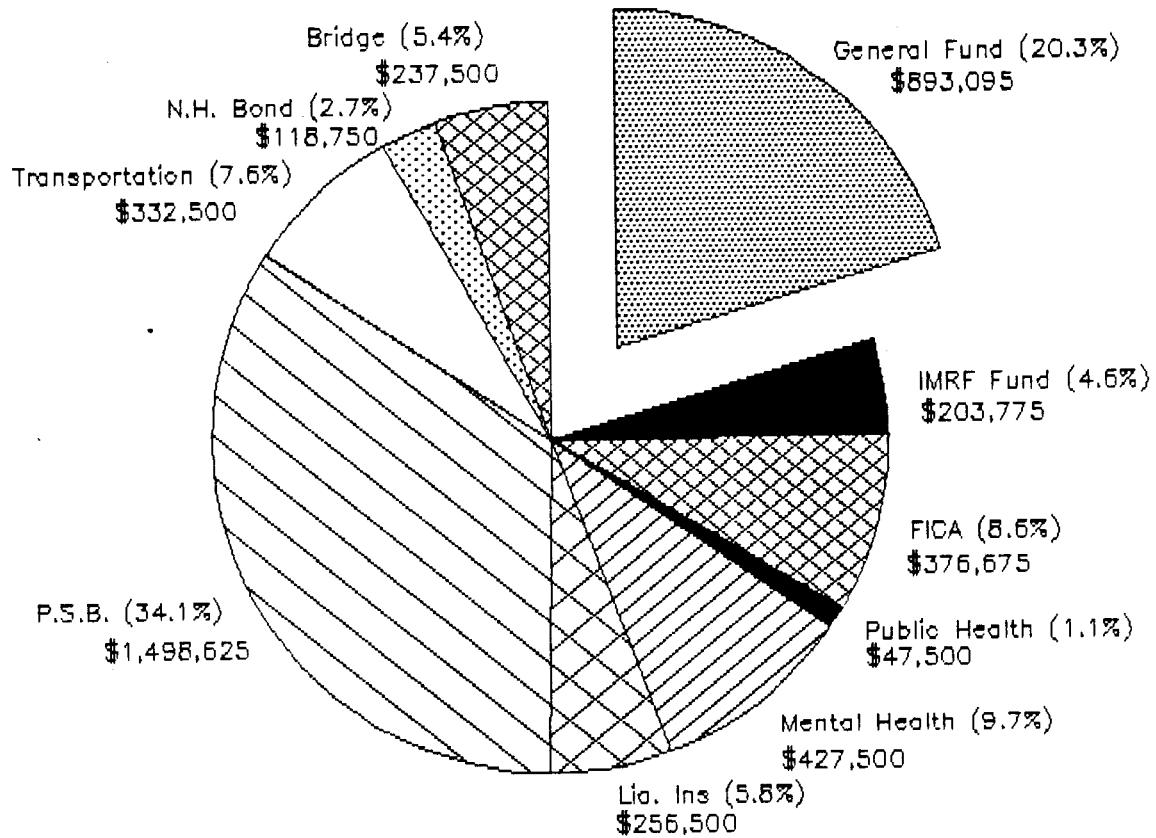
INCREASE OF \$227,333 OR 4.8%

*INCLUDES COURTHOUSE RENOVATION \$500,000

COUNTY TAX BILL

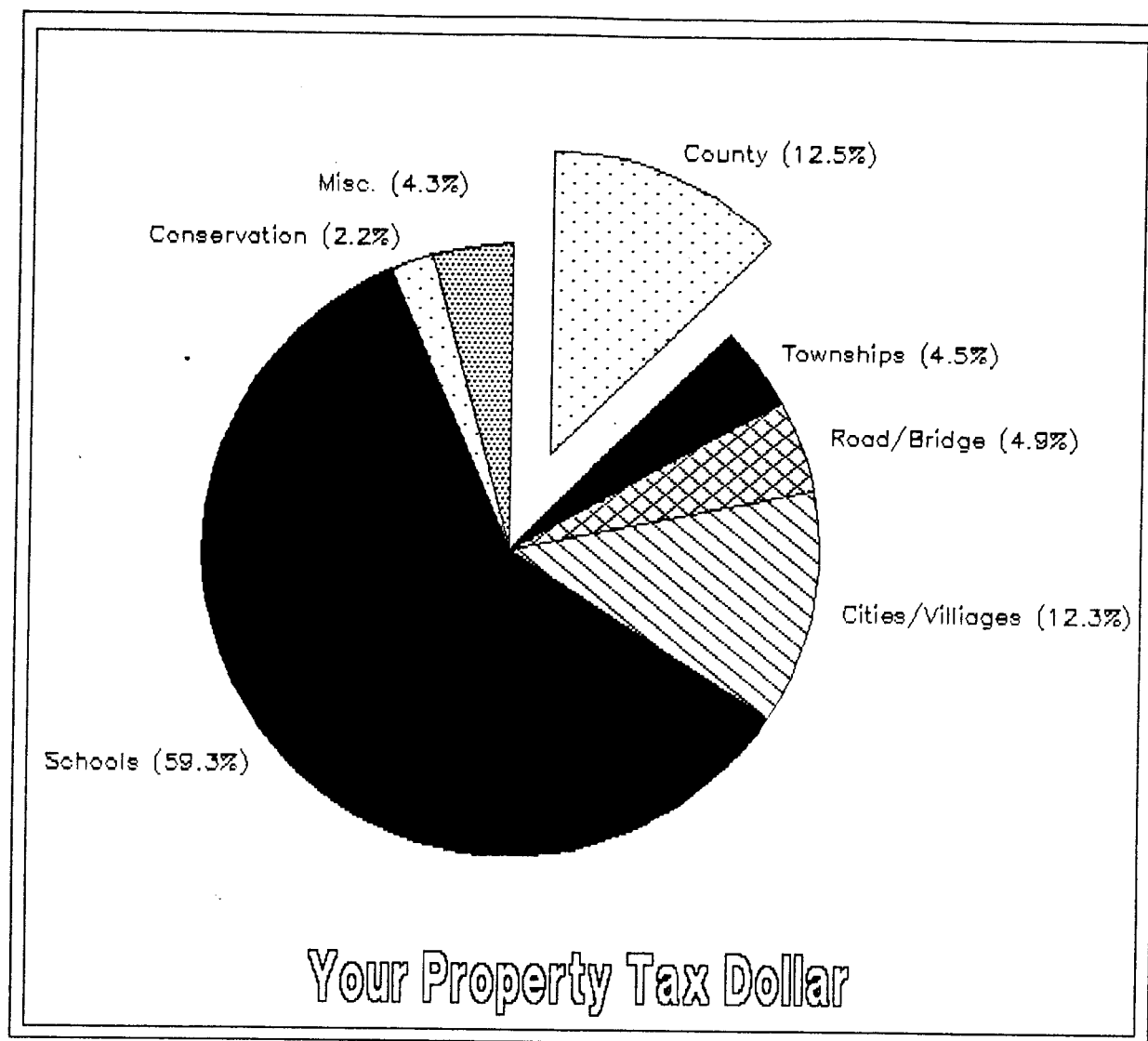
	FY 85	FY 86	FY 87
AVERAGE HOME (\$60,000 MARKET VALUE)	\$164.50	\$175.38	\$184.94
AVERAGE 160 ACRE FARM (\$80,000)			
@ \$1,500 AN ACRE \$240,000	\$658.00	\$701.52	\$739.77

APPROXIMATELY 12% OF TAXPAYERS PROPERTY TAX BILL GOES TO THE COUNTY, 60% TO SCHOOLS, 12% TO VILLAGES, 10% TO TOWNSHIPS, AND 6% TO MISCELLANEOUS DISTRICTS

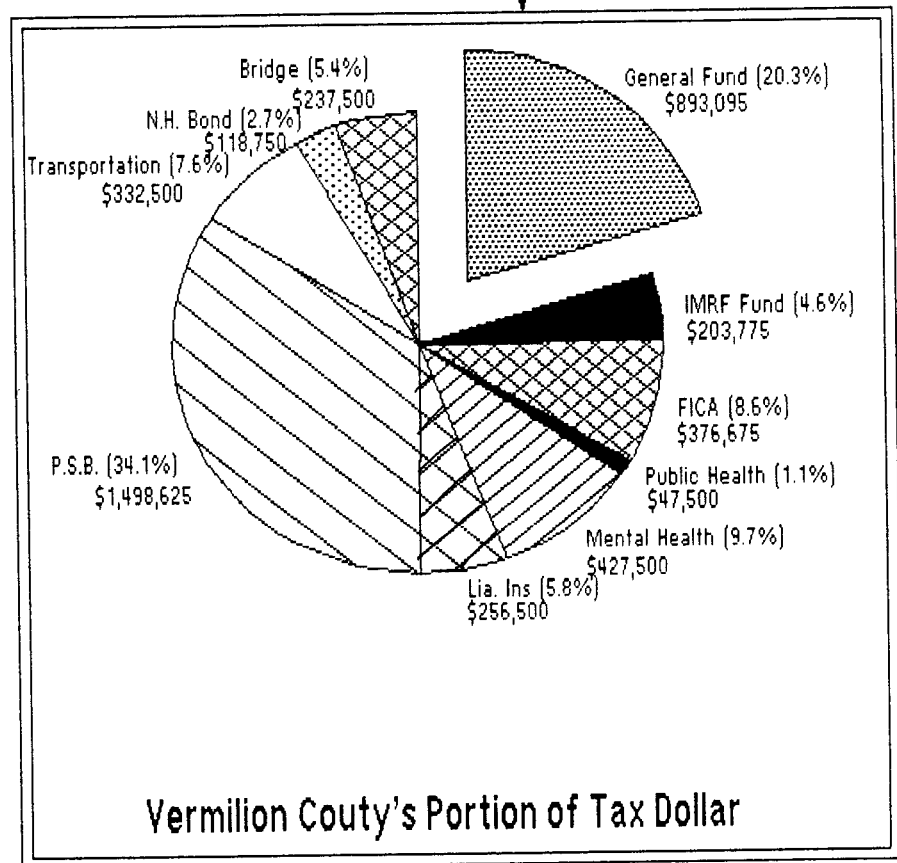
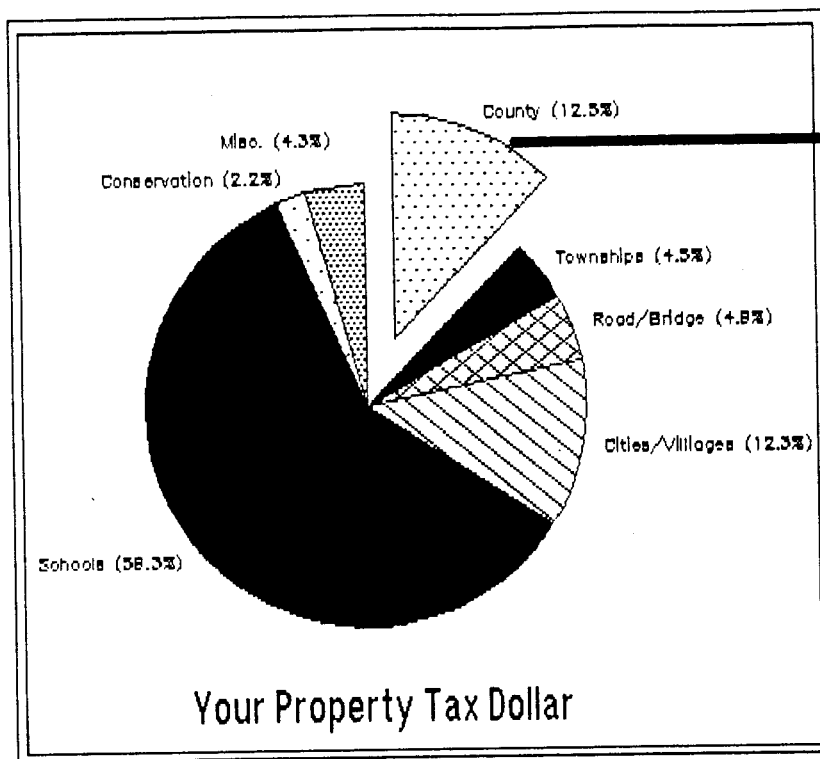


Vermilion County's Portion of Tax Dollar

	Category	Amount	% of Total	
	General Fund	\$893,095	20.3 %	
	IMRF Fund	\$203,775	4.6 %	
	FICA	\$376,675	8.6 %	
	Public Health	\$47,500	1.1 %	
	Mental Health	\$427,500	9.7 %	
	Liability Insurance	\$256,500	5.8 %	
	Public Safety Building	\$1,498,625	34.1 %	
	Transportation	\$332,500	7.6 %	
	Nursing Home Bond	\$118,750	2.7 %	
	Bridges	\$237,500	5.4 %	
	Total	\$4,392,420		



	Category	Amount	% of Total	
	Conservation	\$ 694,988	2.2	
	Schools	\$18,577,172	59.3	
	Road and Bridges	\$ 1,532,368	4.9	
	Cities/Villages	\$ 3,852,507	12.3	
	County	\$ 3,907,125	12.5	
	Miscellaneous	\$ 1,362,451	4.3	
Small Black	Township	\$ 1,405,889	4.5	
	Total	\$31,332,500	100.0	



RESOLUTION

✓
RE: GENERAL FUNDS - VERMILION SOIL & WATER CONSERVATION DISTRICT;
DANVILLE AREA ECONOMIC DEVELOPMENT CORPORATION;
COMMUNITY RESEARCH INSTITUTE & SERVICES; VERMILION COUNTY
COOPERATIVE EXTENSION SERVICE.

WHEREAS, Vermilion County Soil & Water Conservation District,
Danville Area Economic Development Corporation, Community Research
Institute & Service, are recipients of local government funds and Vermilion
County Cooperative Extension Service; and,

WHEREAS, each of the above mentioned units are actively engaged in
providing services within Vermilion County as set forth in applications
filed individually with Vermilion County; and,

WHEREAS, the recipient units of local government has requested funds
which will be allocated as follows:

Vermilion County Soil & Water Conservation	\$ 4,900
Danville Area Economic Development Corporation	5,000
Community Research Institute & Services	2,705
Vermilion Cooperative Extension Service	17,782
	<hr/>
	\$30,387

NOW, THEREFORE, BE IT RESOLVED as follows:

1. That Vermilion County hereby appropriates the sum of \$30,387 from
the General Fund for the purpose of providing services as set forth in
applications filed individually from: Vermilion County Soil & Water
Conservation, Danville Area Economic Development Corporation, Community
Research Institute & Services Vermilion Cooperative Extension Service, for
the period of December 1, 1987, to November 30, 1988.

2. That such funds shall be disbursed pursuant to proper allocations
from Vermilion County for the provision of the above units.

3. That the work described and set forth in the individually filed
applications must be completed and billed to Vermilion County on or before
November 30, 1988.

4. That the disbursement of such funds is further contingent upon
each individual unit entering into a formal written contract with Vermilion
County and furnishing such reporting information as may be required by
Vermilion County with regard to the unit's receipt and expenditure of said
funds.

PRESENTED, APPROVED and RESOLVED by the County Board of Vermilion County, Illinois, at the October 13, 1987, A.D. Session.

DATED this 13th day of October, 1987, A.D.

Vermilion County Board

Charles E. Beckner Chairman,

AYE 17 NAY 8 ABSENT

ATTEST:

[Signature] Clerk of
Vermilion County Approved to Form: State's Attorney

APPROVED BY FINANCE COMMITTEE:

[Signature]
Chairman

Stanley Dewlow
Mary R. Hile

VERMILION COUNTY
GENERAL FUND APPROPRIATIONS

This Agreement, dated this 13th day of October, 1987, between Vermilion County, hereinafter called "COUNTY", a body politic and corporate, and Danville Area Economic Development Corporation, hereinafter called "RECIPIENT", provides as follows:

1. RECIPIENT has submitted an application to the COUNTY seeking a distribution of General Corporate Funds for the period commencing on December 1, 1987, and ending November 30, 1988. Such application, which is on file with the COUNTY, and incorporated by reference in this Agreement as fully as if set forth verbatim herein.
2. By Resolution of the COUNTY, adopted on October 13, 1987, the COUNTY allocated and appropriated the sum of Five Thousand Dollars (\$5,000) from the General Fund for the services and facilities referred to in Paragraph 3 below.
3. RECIPIENT represents and warrants that this \$5,000 will be expended for the purpose of contribution to the efforts of the RECIPIENT for the purpose of securing the location of commercial enterprise within Vermilion County.
4. RECIPIENT makes the following additional representations:
 - A. No person shall be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity funded in whole or in part with General County Funds on the grounds of race, color, national origin, sex, age, religion or handicap.
 - B. Individuals employed by RECIPIENT, whose wages are paid in whole or in part with General County Funds, will be paid wages which are not lower than the prevailing rates of pay for persons employed in similar occupations by RECIPIENT.
5. RECIPIENT agrees to provide the following:
 - A. At such times and in such forms as the COUNTY may require, such records, reports, data and information pertaining to matters covered by this Agreement.
 - B. RECIPIENT shall, at any reasonable time during normal business hours, and as often as may be deemed necessary, make available to the COUNTY for examination all of its records and data with respect to any matters covered by this Agreement and shall permit the COUNTY or its designated representatives to audit and inspect all such records.
6. The COUNTY shall have the right to cancel this Agreement upon ten (10) days written notice in the event of any breach of any of the representatives or warranties, or of any of the terms and conditions of this Agreement.
7. This Agreement shall terminate on November 30, 1988, and no

warranty or representations are made by the COUNTY as to the availability of any appropriations or allocations of General County Funds or Revenue Sharing Funds beyond this date.

8. Any notices required hereunder shall be sent by registered mail, return receipt requested, or shall be delivered in person, at the following addresses:

A. COUNTY: County Board Chairman's Office
Room 318 - Courthouse Annex
6 North Vermilion
Danville, IL. 61832

B. RECIPIENT: Danville Area Economic Development Corporation
425 North Gilbert
Danville, IL 61832

9. RECIPIENT shall not assign or transfer any interest in this Agreement without the prior written consent of the COUNTY.

10. None of the funds provided, directly or indirectly, under this Agreement shall be used for any partisan political activity, or to further the election or defeat of any candidate for any office, or for lobbying or propaganda purposes designed to support or defeat any legislation, either pending or proposed, before any governmental body.

IN WITNESS WHEREOF, the parties have executed this Agreement on the date first written above.

COUNTY OF VERMILION

BY: Charles E. Beckner
Chairman, Vermilion County Board

AYE 17 NAY 8 ABSENT

ATTEST:

R. J. Taylor Clerk of Vermilion County Board

DANVILLE AREA ECONOMIC DEVELOPMENT CORPORATION

BY: Richard A. Bernthal
Executive Director

ORD. NO. 87-90-1A

VERMILION COUNTY
GENERAL FUND APPROPRIATIONS

This Agreement, dated this 13th day of October, 1987, between Vermilion County, hereinafter called "COUNTY", a body politic and corporate, and Vermilion County Cooperative Extension Service, hereinafter called "RECIPIENT", provides as follows:

1. RECIPIENT has submitted an application to the COUNTY seeking a distribution of General Corporate Funds and for the period commencing on December 1, 1987, and ending November 30, 1988. Such application, which is on file with the COUNTY, and incorporated by reference in this Agreement as fully as if set forth verbatim herein.

2. By Resolution of the COUNTY, adopted on October 13, 1987, the COUNTY allocated and appropriated the sum of Seventeen Thousand Seven Hundred Eighty-two Dollars for the services and facilities referred to in Paragraph 3 below.

3. RECIPIENT represents and warrants that this \$17,782 will be expended for the purpose of contribution to the efforts of the RECIPIENT for the purpose of educational programs for both adult and youth within Vermilion County.

4. RECIPIENT makes the following additional representations:

A. No person shall be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity funded in whole or in part with General County Funds on the grounds of race, color, national origin, sex, age, religion or handicap.

B. Individuals employed by RECIPIENT, whose wages are paid in whole or in part with General County Funds, or will be paid wages which are not lower than the prevailing rates of pay for persons employed in similar occupations by RECIPIENT.

5. RECIPIENT agrees to provide the following:

A. At such times and in such forms as the COUNTY may require, such records, reports, data and information pertaining to matters covered by this Agreement.

B. RECIPIENT shall, at any reasonable time during normal business hours, and as often as may be deemed necessary, make available to the COUNTY for examination all of its records and data with respect to any matters covered by this Agreement and shall permit the COUNTY or its designated representatives to audit and inspect all such records.

7. The COUNTY shall have the right to cancel this Agreement upon ten (10) days written notice in the event of any breach of any of the representatives or warranties, or of any of the terms and conditions of this Agreement.

8. This Agreement shall terminate on November 30, 1988, and no warranty or representations are made by the COUNTY as to the availability of any appropriations or allocations of General County Funds or Revenue Sharing Funds beyond this date.

9. Any notices required hereunder shall be sent by registered mail, return receipt requested, or shall be delivered in person, at the following addresses:

10 A. COUNTY: ²⁷ County Board Chairman's Office
Room 318 - Courthouse Annex
6 North Vermilion
Danville, IL. 61832

B. RECIPIENT: Vermilion County Cooperative Extension Service
3803 North Vermilion
Danville, IL. 61832

⁶ 10. RECIPIENT shall not assign or transfer any interest in this Agreement without the prior written consent of the COUNTY.

11. None of the funds provided, directly or indirectly, under this Agreement shall be used for any partisan political activity, or to further the election or defeat of any candidate for any office, or for lobbying or propaganda purposes designed to support or defeat any legislation, either pending or proposed, before any governmental body. ok

IN WITNESS WHEREOF, the parties have executed this Agreement on the date first written above.

COUNTY OF VERMILION

³³
BY: Charles E. Beckner
Chairman, Vermilion County Board

AYE 17 NAY 8 ABSENT

ATTEST:

R. J. Fox Clerk of Vermilion County Board

VERMILION COUNTY COOPERATIVE EXTENSION SERVICE

¹⁴
BY: Carolee L. Loeper
Executive Director

ORD. NO. 87-90-1B

✓

VERMILION COUNTY
GENERAL FUND APPROPRIATIONS

This Agreement, dated this 13th day of October, 1987, between Vermilion County, hereinafter called "COUNTY", a body politic and corporate, and Community Research Institute and Services (CRIS), hereinafter called "RECIPIENT", provides as follows:

1. RECIPIENT has submitted an application to the COUNTY seeking a distribution of General Corporate Funds for the period commencing on December 1, 1987, and ending November 30, 1988. Such application, which is on file with the COUNTY, and incorporated by reference in this Agreement as fully as if set forth verbatim herein.

2. By Resolution of the COUNTY, adopted on October 13, 1987, the COUNTY allocated and appropriated the sum of Two Thousand Seven Hundred Five Dollars (\$2,705) for the services and facilities referred to in Paragraph 3 below.

3. RECIPIENT represents and warrants that this \$2,705 will be expended for providing senior citizens services for Vermilion County.

4. RECIPIENT makes the following additional representations:

- 1
A. No person shall be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity funded in whole or in part with General County Funds on the grounds of race, color, national origin, sex, age, religion or handicap.
- B. Individuals employed by RECIPIENT, whose wages are paid in whole or in part with General County Funds, will be paid wages which are not lower than the prevailing rates of pay for persons employed in similar occupations by RECIPIENT.

5. RECIPIENT agrees to provide the following:

- A. At such times and in such forms as the COUNTY may require, such records, reports, data and information pertaining to matters covered by this Agreement.
- B. RECIPIENT shall, at any reasonable time during normal business hours, and as often as may be deemed necessary, make available to the COUNTY for examination all of its records and data with respect to any matters covered by this Agreement and shall permit the COUNTY or its designated representatives to audit and inspect all such records.

7. The COUNTY shall have the right to cancel this Agreement upon ten (10) days written notice in the event of any breach of any of the representatives or warranties, or of any of the terms and conditions of this Agreement.

6
8. This Agreement shall terminate on November 30, 1988, and no warranty or representations are made by the COUNTY as to the availability of any appropriations or allocations of General County Funds or Revenue Sharing Funds beyond this date.

9. Any notices required hereunder shall be sent by registered mail, return receipt requested, or shall be delivered in person, at the following addresses:

10
A. COUNTY: 29 County Board Chairman's Office
Room 318 - Courthouse Annex
6 North Vermilion
Danville, IL. 61832

B. RECIPIENT: CRIS
309 North Franklin
Danville, IL 61832

6
10. RECIPIENT shall not assign or transfer any interest in this Agreement without the prior written consent of the COUNTY.

11. None of the funds provided, directly or indirectly, under this Agreement shall be used for any partisan political activity, or to further the election or defeat of any candidate for any office, or for lobbying or propaganda purposes designed to support or defeat any legislation, either pending or proposed, before any governmental body.

IN WITNESS WHEREOF, the parties have executed this Agreement on the date first written above.

COUNTY OF VERMILION

BY: Charles E. Beckner 43
33 Chairman, Vermilion County Board

AYE 17 NAY 8 ABSENT

ATTEST:

Rout Fox

33 Clerk of Vermilion County Board

COMMUNITY RESEARCH INSTITUTE AND SERVICES (CRIS)

BY: Carol Green
Executive Director

ORD. NO. 87-90-1C

VERMILION COUNTY
GENERAL FUND APPROPRIATIONS

This Agreement, dated this 13th day of October, 1987, between Vermilion County, hereinafter called "COUNTY", a body politic and corporate, and Vermilion County Soil & Water Conservation District, hereinafter called "RECIPIENT", provides as follows:

1. RECIPIENT has submitted an application to the COUNTY seeking a distribution of General Corporate Funds for the period commencing on December 1, 1987, and ending November 30, 1988. Such application, which is on file with the COUNTY, and incorporated by reference in this Agreement as fully as if set forth verbatim herein.
2. By Resolution of the COUNTY, adopted on October 13, 1987, the COUNTY allocated and appropriated the sum of Four Thousand Nine Hundred Dollars (\$4,900) for the services and facilities referred to in Paragraph 3 below.
3. RECIPIENT represents and warrants that this \$4,900 will be expended for providing education and promotion of conservation for Vermilion County.
4. RECIPIENT makes the following additional representations:
 - A. No person shall be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity funded in whole or in part with General County Funds on the grounds of race, color, national origin, sex, age, religion or handicap.
 - B. Individuals employed by RECIPIENT, whose wages are paid in whole or in part with General County Funds, will be paid wages which are not lower than the prevailing rates of pay for persons employed in similar occupations by RECIPIENT.
5. RECIPIENT agrees to provide the following:
 - A. At such times and in such forms as the COUNTY may require, such records, reports, data and information pertaining to matters covered by this Agreement.
 - B. RECIPIENT shall, at any reasonable time during normal business hours, and as often as may be deemed necessary, make available to the COUNTY for examination all of its records and data with respect to any matters covered by this Agreement and shall permit the COUNTY or its designated representatives to audit and inspect all such records.
6. The COUNTY shall have the right to cancel this Agreement upon ten (10) days written notice in the event of any breach of any of the representatives or warranties, or of any of the terms and conditions of this Agreement.

7. This Agreement shall terminate on November 30, 1988, and no warranty or representations are made by the COUNTY as to the availability of any appropriations or allocations of General County Funds or Revenue Sharing Funds beyond this date.

8. Any notices required hereunder shall be sent by registered mail, return receipt requested, or shall be delivered in person, at the following addresses:

A. COUNTY: County Board Chairman's Office
Room 318 - Courthouse Annex
6 North Vermilion
Danville, IL. 61832

B. RECIPIENT: Vermilion County Soil & Water Conservation
District
191 South Henning Road
Danville, IL 61832

9. RECIPIENT shall not assign or transfer any interest in this Agreement without the prior written consent of the COUNTY. ok

10. None of the funds provided, directly or indirectly, under this Agreement shall be used for any partisan political activity, or to further the election or defeat of any candidate for any office, or for lobbying or propaganda purposes designed to support or defeat any legislation, either pending or proposed, before any governmental body.

IN WITNESS WHEREOF, the parties have executed this Agreement on the date first written above.

COUNTY OF VERMILION

BY: Charles E. Beckner
Chairman, Vermilion County Board

AYE 17 NAY 8 ABSENT

ATTEST:

[Signature] Clerk of Vermilion County Board

VERMILION COUNTY SOIL & WATER CONSERVATION
DISTRICT

BY: Deborah J. Thierckel
Executive Director

ORD. NO. 87-90-1D

O R D I N A N C E

RE: ESTABLISHING THE NUMBER OF DEPUTY SHERIFFS AND
CORRECTIONAL OFFICERS

WHEREAS, pursuant to Chapter 125, Paragraph 7, of the Illinois Revised Statutes, the Vermilion County Board has the power to set the number of Deputy Sheriffs; and,

WHEREAS, the County Board also has the implied power to set the number of Correctional Officers; and,

WHEREAS, the Department of Corrections has reported a manpower shortage exists at the County Jail in that the daily population of the Jail averages approximately one hundred (100) inmates; and,

WHEREAS, in an effort to alleviate the manpower shortage at the Jail, three (3) additional correctional officer positions are to be added to the staff.

NOW, THEREFORE, BE IT ORDAINED that the number of Deputy Sheriff positions be set at twenty-seven (27), plus any number on leave of absence.

BE IT FURTHER ORDAINED that the number of correctional positions be increased by three (3) to a total of thirty-eight (38) with thirty-one (31) of that number being Correctional Officers.

PRESENTED, APPROVED, AND ORDAINED by the County Board of Vermilion County, Illinois, at the October 13, 1987, Session.

DATED, this 13th day of October, 1987, A.D.

Charles E. Beckner
Chairman, Vermilion County Board

Aye 17 Nay 8 Absent

ATTEST:

Ruth Fox
Clerk of the County Board

Greg D. [Signature]
Approved to Form: State's Attorney

APPROVED BY PUBLIC SAFETY COMMITTEE:

[Signature]
Chairman (10/13/87)

[Signature]
Stanley [Signature]
Mary K. Hile

[Signature]
Charles H. Wolfe
E. E. Gebbe

ORDINANCE

RE: AMENDMENT TO COUNTY ORDINANCE CHAPTER 4, SECTION 4-43, REGISTRATION FEES FOR DOGS

WHEREAS, under Chapter 8, paragraph 353 of the Illinois Revised Statutes, the Vermilion County Board has the power to impose a registration fee on dogs.

THEREFORE, BE IT ORDAINED, by the Vermilion County Board, that the registration fee on dogs shall be \$7.00 per dog and \$9.00 per dog if purchased 60 days after date of vaccination.

This ordinance shall take effect December 1, 1987, A.D.

Presented, approved and ordained by the County Board of Vermilion County, Illinois at the October 13, A.D. 1987 Session.

Dated this 13th day of October, 1987.

Charles E. Beckner
Chairman, Vermilion County Board

Aye 17 Nay 8 Absent Pass

Ruth A. [Signature]
Clerk of the Vermilion County Board

[Signature]
Approved as to form State's Attorney

APPROVED BY THE HEALTH COMMITTEE:

[Signature]
[Signature]

Mary K. Hile
(Chairman, 10/13/87)

APPROVED BY THE FINANCE COMMITTEE:

[Signature]

[Signature]
(Chairman, 10/13/87)

ORD. NO. 87-90-3

RESOLUTION

RE: CHARGE FOR CARE AT THE VERMILION MANOR NURSING HOME

WHEREAS, there has been an increase in the cost of care at the Vermilion Manor Nursing Home, and;

WHEREAS, the Vermilion County Board Nursing Home committee has made a careful study of the expected revenue and expected expenses from the operation of the Vermilion Manor Nursing Home and believes that more revenue will be needed from the operation of the Vermilion County Nursing Home in order to meet said Home's operation expense.

NOW, THEREFORE, BE IT RESOLVED by the Vermilion County Board that the charge for Intermediate Care at the Vermilion Manor Nursing Home be increased from \$1,200.00 (ONE THOUSAND TWO HUNDRED DOLLARS) per month to \$1,275.00 (ONE THOUSAND TWO HUNDRED SEVENTY-FIVE DOLLARS) to be for full room and board, and to include Intermediate level nursing service and a medical doctor.

Presented, approved and resolved by the County Board of Vermilion County, Illinois at the October 13, A.D., 1987 Session.

Dated this 13th day of October, 1987.

Charles E. Beckner
Chairman, Vermilion County Board

Aye 17 Nay 8 Absent _____

ATTEST:

Ruth A.
Vermilion County Clerk

Greg A. D.
Approved to Form: State's Attorney

Approved by the Nursing Home Committee:

(Chairman, 10/13/87)

Paul J. Smith
D. Jeanne Cook

APPROVED BY FINANCE COMMITTEE:

Paul J. Smith
(Chairman, 10/13/87)

Paul J. Smith

RESOLUTION NO: 87-90-4

R E S O L U T I O N

Re: State's Attorney's Appellate Prosecutor

WHEREAS, the Office of the State's Attorneys Appellate Prosecutor was created to provide services to the State's Attorneys in Judicial Districts containing less than 3,000,000 in habitants; and,

WHEREAS, the powers and duties of the Office of the State's Attorneys Appellate Prosecutor are defined and enumerated in the "State's Attorneys Appellate Prosecutor Act, "Public Act 80-1, 1st Special Session, Illinois Revised Statutes, 1977, Chapter 14, Section 201 et seq., approved December 3, 1977, as amended; and,

WHEREAS, the Illinois General Assembly appropriates monies for the ordinary and contingent expenses of the Office of the State's Attorneys Appellate Prosecutor, one-third from the State's Attorneys Appellate Prosecutor County Fund and two-thirds from the General Revenue Fund, provided that such funding receives county approval and support from within the respective Judicial Districts eligible to apply; and,

WHEREAS, the Office of the State's Attorneys Appellate Prosecutor shall administer the operation of the appellate offices so as to insure that all participating State's Attorneys continue to have final authority in preparation, filing and arguing of all appellate briefs and any trial assistance; and,

WHEREAS, the Office of the State's Attorneys Appellate Prosecutor and the Illinois General Assembly have reviewed and approved a budget for Fiscal Year 1988, which funds will provide for the continued operation of the agency.

NOW, THEREFORE, BE IT RESOLVED that the Vermilion County Board, in regular session, this 13th day of October, 1987, does hereby support the continued operation of the office of the State's Attorneys Appellate Prosecutor, and designates the Office of the State's Attorneys Appellate Prosecutor as its Agent to administer the operation of the appellate offices and process said appellate court cases for this county.

BE IT FURTHER RESOLVED that the attorneys employed by the Office of the State's Attorneys Appellate Prosecutor are hereby authorized to act as Assistant State's Attorneys on behalf of the duly elected or appointed State's Attorney of this county in the appeal of criminal cases, juvenile cases, paternity cases, and cases arising under the Mental Health and Developmental Disabilities Code when requested to do so by the State's Attorney, and by the advice and consent of the State's Attorney prepare, file and argue appellate brief for these cases in the reviewing courts; and also, as may be requested, to assist the State's Attorney in the trial and appeal of tax objections.

BE IT FURTHER RESOLVED that the Vermilion County Board hereby agrees to participate in the Office of the State's Attorneys Appellate Prosecutor for Fiscal Year 1988, commencing December 1, 1987, and ending November 30, 1987, by hereby appropriating a sum of money not to exceed \$15,000.00 for the express purpose of providing a portion of the funds required for financing the operation of the State's Attorneys Appellate Prosecutor, and agrees to deliver same to the commission on request during the 1988 Fiscal Year.

PASSED and ADOPTED BY the County Board of Vermilion County, Illinois, this 13th Day of October, 1987, A.D.

Charles E. Beckner
Chairman, Vermilion County Board

AYE 17 NAY 8 ABSENT

ATTEST:

[Signature]
Clerk of Vermilion County Board

[Signature]
Approved to Form: State's Attorney

APPROVED BY JUDICIAL & RULES COMMITTEE:

[Signature] Chairman 9/2/87 (Date)
[Signature]
[Signature]

RES. NO. 87-90-5

RES. NO. 87-90-5

O R D I N A N C E

RE: MAINTENANCE AND CHILD SUPPORT COLLECTION FUND

WHEREAS, Illinois Revised Statutes, Chapter 25, Sec. 27.1(u), para. 3, allows the collection of an annual fee to be used for administering the collection and distribution of maintenance or child support fees if authorized by County Board Ordinance; and,

WHEREAS, Illinois Revised Statutes, Chapter 25, Sec. 27.1(u), para 3, also states that any sum collected shall be in addition to and separate from amounts ordered to be paid in maintenance or child support; and,

WHEREAS, this revision further states that amounts collected shall also be deposited separately in a Maintenance and Child Support Collection Fund, of which the Clerk shall be the custodian, to further maintenance and child support collection efforts in his office; and,

WHEREAS, the Vermilion County Board needs to establish an amount not to exceed thirty-six (\$36) dollars; and,

WHEREAS, the Vermilion County Board deems it necessary to create for the County's best interest a separate Maintenance and Child Support Collection Fund to become effective on January 1, 1988; and,

WHEREAS, the Vermilion County Board authorizes the Circuit Clerk to collect an annual fee of Twenty-eight (\$28) Dollars from persons making maintenance and child support payments; and,

WHEREAS, the initial fee shall be due and payable on all judgments entered prior to June 30, but a pro-rated fee of one half (1/2) would be due on judgments entered after July 1; and,

WHEREAS, the Clerk shall request that the State's Attorney implement action for a collection of said fee if not paid within thirty (30) days of the due date.

NOW, THEREFORE, BE IT ORDAINED that the Vermilion County Board authorize the circuit clerk to collect Twenty-eight (\$28) Dollars annually, or pro-rated, from persons making maintenance and child support fees effective January 1, 1988, to be deposited in a separate Maintenance and Child Support Collection Fund of which the clerk shall be custodian.

BE IT FURTHER ORDAINED that if said fee is not paid within thirty (30) days of the due date, the State's Attorney shall implement action for the collection of said fee.

BE IT FURTHER ORDAINED that upon passage, this resolution shall supersede and replace Vermilion County Ordinance 86-118-3.

PRESENTED, APPROVED and ORDAINED by the Vermilion County Board at its October 13, 1987, Session.

Dated this 13th day of October, 1987, A.D.

Charles E. Beckner
Chairman, Vermilion County Board

AYE 17 NAY 8 ABSENT

ATTEST:

Ruth Joy
Clerk of Vermilion County Board

APPROVED BY JUDICIAL & RULES:

Stanley D. Darden
Approved to Form: State's Attorney
Chairman

Camille M. Kelley
Isadale Foster

Walter Lumsargis

ORDINANCE NO. 87-90-6

ORDINANCE NO. 87-90-6

SECTION D

COUNTY OF VERMILION
ELECTED OFFICIALS
FY 1986

Classification	84 FY-85	85 FY-86	86 FY-87	87 FY-88	88 FY-89	89 FY-90
Auditor	\$26,500	\$26,500	\$26,500	\$26,500	*	
Circuit Clerk (1)	26,500	26,500	26,500	26,500	*	
County Clerk (2)	26,000	26,000	26,000	26,610	27,220	27,220
Coroner (3)	26,500	26,500	26,500	26,500	*	
Cty. Brd. Chrmn. (4)	29,500	29,500	29,500	29,500	*	
Recorder	26,000	26,000	26,000	26,610	27,220	27,220
Region. Supt./Schools			40,500	40,500	40,500	40,500
Sheriff (5)	26,000	26,000	40,000	40,000	40,000	40,000
State's Atty. (8)	65,500	65,500	65,500	65,500	65,500	65,500
S/Assessments (6)	25,262	25,262	25,262	25,262	25,795	26,328
Treasurer	26,000	26,000	26,000	26,610	27,220	27,220
County Brd. Mbrs. (4)	40	40	40	40	40	40
Board of Review						
Chairman	7,950	8,175	8,500	8,500	8,500	8,500
2 Members	7,155	7,358	7,500	7,500	7,500	7,500

* To be set by county board prior to November 1988

- (1) In addition, receives \$3,500 from the state for Court Se
- (2) In addition, receives \$3,500 from the state for Administ
Elections
- (3) In addition, receives \$4,800 Car allowance
- (4) In addition, receives Mileage @ .18 per mile
- (5) In addition, receives \$1,200 from county as Public Safet
- (6) In addition, receives \$600 from state for certification
- (7) Salary paid by State of Illinois
- (8) Salary reimbursed by State (66-2/3% - \$43,623)

1,074.79x
24.00=
25,791.25*

Auditor	Helen K. Cornwell
Circuit Clerk	Gerald R. Block
Coroner	Lyle E. Irvin
County Clerk	Robert V. Fox
Regional Supt. of Schools	Richard Weller (7)
Recorder	Judith Myers
Sheriff	Clarence (Gene) Hughes
State's Attorney	Craig DeArmond
Supervisor of Assessments	Florence Janulis
Board of Review	Donald C. Fitzsimmons, Chairman
	Oswald Chrisman
	Fay Reeves
Treasurer	Robert E. Jones <i>Marion Dupont</i>
Circuit Judges	Rita Garman, Presiding Judge (7) \$80,099
	James Robinson - Retired 7-31-87
	Paul Wright - Retired 7-31-87
	Jerry A. Davis - (7) \$80,099
	John P. O'Rourke - (7) \$80,099

Elected Officials (Cont.)

County Board Members

Chairman
Finance Chairman

Charles E. Beckner
* Parker C. Acton
Thomas R. Belton
* ~~Kenneth E. Block~~ *John D. Bell*
Max Call
Jeanie Cooke
* Stanley Dawless
Ivadale Foster
David W. Harby
James B. Hardy
Paul Hart
* Mary K. Hile
Jerry J. Jeffries
Keith Jolley
* Gary Ludwig
Walter Lumsargis, Jr.
Jack O. McQuigg
Margie Miller
Keith Nelson
Herman Potter
Cecil Ribbe
Bert Steele
* ~~Eugene Thompson~~ *Ernest Wilson*
* Dale Tweedy
Oren Watts
Charles Wolfe
Tracy Woods

Vice-Chairman

* Finance Committee Members

COUNTY OFFICIALS/DEPARTMENT HEADS

Animal Control Director	Jerrold A. Hawker	\$20,600
Associate Judges:	(1) Joseph C. Moore	\$74,613
	(1) Joseph P. Skowronski	\$74,613
	(1) David G. Bernthal	\$74,613
Building and Grounds Supt.	Robert McBride	\$19,000
Chief Probation Officer	(2) Gerald F. Chrisman	\$33,111
Election Commission Exe. Dir.	Barbara Young	\$18,000
Emergency Services & Disaster Agency Dir.	John Shaffer	\$18,522
Mental Health 708 Board Executive Dir.	Sandy Nosler	\$30,000
Management Information Services	Ted Fisher	\$24,850
Noxious Weed Superintendent	<i>David H. Hest</i> David Kupferschmid	\$ 7,328
Nursing Home Administrator	JoAnne Livengood	\$34,729
Public Defender	Robert McIntire	\$32,000
Superintendent of Highways (Acting)	<i>Natalie</i> Phillip Weaver	\$30,940
Vermilion County Health Department	<i>W. L. G. Laker</i> Stephen Laker	\$39,000

- (1) Salary paid by State of Illinois
- (2) Salary reimbursed in full by State of Illinois

EMPLOYEE BENEFITS

Category	Projected for FY 1987-1988
Life Insurance (\$2,000)*	\$13.20 per year
FICA	7.51%
IMRF	5.34%
SLEP (Deputies)	10.24%
Unemployment Tax (1st ^{9,000} \$8,500 of Salary)	2.5% ^{2.2}
Personal Days	10 per year
Option II Sick Days	In Bank
Vacation	See personnel policy
Holidays - Paid/per year	13/14 Days
Worker's Compensation	Rates Vary
*Life Insurance - Employees eligible must work over 1,000 hours per year.	

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SALARY ANALYSIS - EFFECTIVE 08/01/87

ELECTED OFFICIALS	10	\$319,462
COUNTY EMPLOYEES	264	\$4,184,604
VERMILION MANOR NURSING HOME	205	\$1,852,800
GRAND TOTAL	479	\$6,356,866

GRADE	CLASSIFICATION	NAME	DEPARTMENT	DATE OF HIRE	SALARY	RANGE	ELECTED	OTHERS	DEPT. TOTAL
P-2	ANIMAL CONTROL DIRECTOR	JEROLD HAWKER	ANIMAL CONTROL	09/01/76	20,600	15,708-21,991			
16	ANIMAL CONTROL-SERGEANT	GERALD HAWKER	440	08/01/77	17,850	15,609-19,922			
13	ANIMAL CONTROL WARDEN	BOB WEAVER		12/01/85	14,350	13,484-17,209			
8	CLERK III	DONNA TRAPP		11/12/85	11,115	10,565-13,484			
4	KENNEL WORKER	GARY WRIGHT		06/01/86	9,450	8,692-11,093			
							73,365		73,365
* P-1	COUNTY AUDITOR	*HELEN CORNWELL	AUDITOR	05/24/65	26,500				
7	CHIEF DEPUTY	BETTY MAVERIK	120	02/02/71	12,880	14,280-20,563			
	DATA ENTRY CLERK II	JANICE DIVAN		05/02/77	12,880	10,062-12,842			
							26,500	25,760	52,260
P-1	SUPT. OF BUILDING/GROUNDS	ROBERT MCBRIDE	BLDG/GROUNDS	12/01/81	17,850	14,280-20,563			
7	MAINTENANCE CREW LEADER	RALPH NICCOM	610	03/06/84	10,600	10,062-12,842			
2	CUSTODIAN	RAVFIELD JOHNSON		03/01/62	12,804	7,885-10,062			
7	MAINTENANCE CREW LEADER	HARTLEY FORDE		06/23/86	10,873	"			
2	CUSTODIAN	JIM KOENIG		09/02/86	9,873	7,885-10,062			
2	HOUSEKEEPER	ORA JIMSON		01/04/60	10,594	7,885-10,062			
2	HOUSEKEEPER	ADA WASHINGTON	CSB	09/18/75	10,133	7,885-10,062			
2	CUSTODIAN	MARK RUSK		01/21/87	9,873	7,885-10,062			
2	MAINTENANCE REPAIR MECHANIC	CHARLES TAYLOR		04/09/87	10,373	7,885-10,062			
							102,973		102,973
* P-1	CIRCUIT CLERK	*GERALD BLOCK	CIRCUIT CLERK	12/07/64	26,500				
9	OFFICE MANAGER-CHIEF DEPUTY	MARY LOU DAVIS	210	05/01/60	16,450	14,280-20,563			
9	COURT CLERK SUPERVISOR	BARBARA BUFORD		09/10/65	13,035	11,093-14,158			
9	COURT CLERK SUPERVISOR	SALLY ARMES		06/15/73	12,060	11,093-14,158			
9	COURT CLERK SUPERVISOR	PAM DALBEY		07/01/69	12,715	11,093-14,158			
9	COURT CLERK SUPERVISOR	JULIE TUTTLE		03/03/80	11,443	11,093-14,158			
8	COURT CLERK SUPERVISOR	RITA BLUE		02/06/67	12,060	11,093-14,158			
8	ACCOUNT CLERK II	DARLENE JONES		06/29/81	11,115	10,565-13,484			
5	ACCOUNT CLERK II	CONNIE HAWKINS		02/10/82	10,915	10,565-13,484			
5	COURT CLERK TYPIST	SUSAN MILLER		05/16/77	11,065	9,127-11,648			
5	COURT CLERK TYPIST	MARY ELLEN ATWOOD		05/26/87	9,600	9,127-11,648			
5	COURT CLERK TYPIST	ERNESTA COOK		12/28/81	10,763	9,127-11,648			
5	COURT CLERK TYPIST	LINDA GRINESTAFF		06/12/80	10,562	9,127-11,648			
5	COURT CLERK TYPIST	LINDA STEVENS			10,512	9,127-11,648			
5	COURT CLERK TYPIST	JULIE BISHOP WILLS		05/12/86	10,512	9,127-11,648			
5	COURT CLERK TYPIST	TRACY WARRITTION		07/08/85	10,512	9,127-11,648			
5	COURT CLERK TYPIST	JILL CLARK		01/17/78	10,512	9,127-11,648			
5	COURT CLERK TYPIST	ANN MARTIN		05/20/86	10,512	9,127-11,648			
5	COURT CLERK TYPIST	VICKIE PARRISH		08/12/83	10,512	9,127-11,648			
5	COURT CLERK TYPIST	SALLY HIGHFILL		04/24/87	9,600	9,127-11,648			
5	COURT CLERK TYPIST	EILEEN KING		07/01/74	39.50 PR/DY				
5	COURT CLERK TYPIST	BRENDA BOSTIC		01/02/86	10,512	9,127-11,648			
5	COURT CLERK TYPIST	NANCY COLLINS		12/20/85	10,512	9,127-11,648			
5	COURT CLERK TYPIST (PT)	PAULA PRICER		01/21/86	10,512	9,127-11,648			
5	COURT CLERK TYPIST (PT)	ALICE DROLLINGER		(Call-in)					
5	COURT CLERK TYPIST (PT)	CAMILLE BLOCK		(Call-in)					
							26,500	233,183	259,683

14	NER	CHIEF DEPUTY CORONER TYPIST (PT)	WAYNE WATSON MARJERY SMITH	JORDAN 410	07/25/81 16,159 08/01/86 1.75 PER PAGE	26,500	16,159	42,659
P-3	COUNTY BOARD CHAIRMAN	*GENE BECKNER	COUNTY BOARD	110	12/01/84 29,500			
P-2	HUMAN RESOURCES DIRECTOR	SUSAN LESSEN			12/18/84 22,350			
11	FINANCIAL RESOURCES DIRECTOR	FRANCES ELLIS			02/15/74 18,350			
11	EXECUTIVE SECRETARY	EDYTHE HESSER			08/20/84 14,350	29,500	68,550	98,050
P-5	EXECUTIVE SECRETARY	TED FISHER		130	11/12/85 24,350			
P-1	MIS DIRECTOR	TERRI VINCENT			05/12/86 19,850			
14	PROGRAMMER/ANALYST	WILLIAM HOWIE			04/09/87 12,500			
13	PROGRAMMER II	KAREN RUDD			03/25/87 13,000			
13	PROGRAMMER/OPERATOR	JOAN HARGETT			03/30/87 13,000		82,700	82,700
P-1	PROGRAMMER/OPERATOR							
P-1	COUNTY CLERK	*ROBERT FOX	COUNTY CLERK	510	12/01/82 26,000			
12	OFFICE MANAGER-CHIEF DEPUTY	ELIZABETH RAY			12/27/71 16,850			
11	ELECTION SPECIALIST	HELEN LIPOWSKY			04/12/76 13,792			
11	TAX EXTENSION SPECIALIST	FLO AN HOSHAEUR			12/01/64 13,350			
9	TAX EXTENSION SPECIALIST	PHILLIP HAGLEY			07/28/86 11,850			
5	CLERK STENOGRAPHER/SECRETARY	JOYCE PING			02/22/83 11,450			
3	CLERK TYPIST II	MEDORA SIDDENS			07/23/79 11,612			
3	CLERK TYPIST I	RHONDA MAUK			02/04/85 9,350			
3	CLERK I	CHERYL HUBBARD			04/25/79 10,798			
3	CLERK TYPIST I	ARVILLA HUMES			08/26/85 9,350	26,000	108,402	134,402
P-1	COURT ADMINISTRATOR	MARY MCLEHOE	COURT		09/10/84 17,486			
9	JURY COMMISSION CLERK	LINDA BLAIR	ADMINISTRATION		09/06/85 11,443			
P-1	EXECUTIVE DIRECTOR	BARB YOUNG	ELECTION		08/19/85 16,390		28,929	28,929
	ASST. EXECUTIVE DIRECTOR	MARY JO REIK	COMMISSION		04/01/86 5.00 PER HOUR			
P-2	ESDA DIRECTOR/COORDINATOR	JOHN SHAFER	ESDA		02/02/78 17,640			
8	ES ASSOCIATE	MICHAEL L. REIK			06/01/87 10,000			
8	ES CLERK TYPIST II	CAMILLE FARNSWORTH	330		05/24/85 10,800		50,290	50,290
8	ES CLERK TYPIST II	JOSIE DIVAN			03/10/80 11,850			
P-7	PUBLIC HEALTH ADMINISTRATOR	STEPHEN LAKER	HEALTH DEPT.		05/03/71 33,000			
P-3	DIRECTOR OF ENV. HEALTH	KOLBY RIGGLE	03-445		08/01/76 24,000			
P-3	SUPERVISING NURSE	ANITA HURLIMAN			02/01/82 24,000			
P-2	DIRECTOR OF TB SERVICES	CHARLES SHELBY			12/10/47 6,978			
P-1	ADMINISTRATIVE ASST. III	BARBARA THORNSBROUGH			12/02/68 24,000			
17	COMM. HEALTH PRGRM COORD/STAFF RN	CHARLENE SHIELDS			02/01/86 18,000			
17	NUTRITIONIST	DIANNE BIRKEY			01/01/86 17,350			
17	COMMUNITY HEALTH COORDINATOR	BEVERLY KELTON			10/01/76 20,500			
17	SANITARIAN III	TOM BRACEWELL			06/06/76 21,500			
17	SOCIAL WORKER	MARITA SMITH			05/05/86 17,850			
16	NURSE COORDINATOR	KATHY PICKENS			06/20/83 18,500			
16	SANITARIAN II	STEPHEN SPURLOCK			06/17/86 17,350			
16	NURSE COORDINATOR	CAROL NEWMAN			01/02/76 19,800			
16	NURSE COORDINATOR	FLORA CHACON			09/01/69 19,800			
16	NUTRITIONIST	SHIRLEY HICKS			09/03/85 18,000			
16	ASSOCIATE NUTRITIONIST (PT)	DAWN CAMPBELL			03/10/86 7.95 PER HOUR			
15	ASSOCIATE NUTRITIONIST (PT)	CAROL JOHNSON			01/23/86 7.95 PER HOUR			
15	STAFF NURSE	LUANN KEES			12/01/86 16,600			
15	STAFF NURSE	ANABELLE MANN			02/26/86 17,850			
15	STAFF NURSE (PT)	HELEN KAUFMAN			04/13/70 9.45 PER HOUR			

15	STAFF NURSE	SHERRIE SHOEMAKER	06/22/81	16,850	14,866-18,973
15	STAFF NURSE	LINDA MYLER	06/02/87	16,600	
15	STAFF NURSE	MARILYN STUTSMAN		16,600	14,866-18,793
15	STAFF NURSE	MOLLY NICHOLSON	04/20/87	16,600	
15	STAFF NURSE (PT)	SHERILL MARTIN		8.50 PER HOUR	10,200
15	STAFF NURSE I	BONNIE EMORY	05/17/77	18,000	14,866-18,973
15	STAFF NURSE I	JACQUELINE JOHNSON	09/18/85	18,000	14,866-18,973
15	STAFF NURSE I	KAYANN WAGNER	02/01/85	16,600	14,866-18,973
15	ASSOCIATE NUTRITIONIST	GALE FETTERS	01/27/86	15,500	14,866-18,973
15	STAFF NURSE I	LYNN GALLOWAY	04/01/86	16,600	14,866-18,973
15	STAFF NURSE I	ELAINE BEESON	05/01/86	8.50 PER HOUR	9,960
14	ASSOCIATE SANITARIAN	RON JAMES	05/26/87	15,500	14,158-18,070
14	HEALTH EDUCATOR ASSOCIATE	HOWARD BAKER	09/08/86	15,500	14,158-18,070
16	HEALTH EDUCATOR	DARIA REDMOND	08/15/83	17,500	15,609-19,922
P-1	ADMIN ASST I	LORI BLOCK	01/24/77	15,000	14,280-20,563
8	ACCOUNT CLERK II	CHERYL BRIGGS	05/18/87	10,500	10,565-13,484
8	ACCOUNT CLERK II	CONNIE NORBUT	08/14/85	10,850	10,565-13,484
5	COMMUNITY HEALTH EDUCATION AIDE	MILDRED DYE	03/19/73	11,950	9,127-11,648
5	COMMUNITY HEALTH EDUCATION AIDE	SUSAN NABORS	05/18/87	9,750	9,127-11,648
5	CLERK TYPIST II	KATHERINE REVELLO	05/11/87	9,750	9,127-11,648
5	CLERK TYPIST II	DEBRA PATTERSON	05/07/87	9,750	9,127-11,648
5	CLERK TYPIST II	PATRICIA WRIGHT	05/01/74	9,550	9,127-11,648
8	HOME HEALTH AIDE	JULIE ENOS	09/01/78	11,450	10,565-13,484
5	DATA ENTRY CLERK II	JANET DOMERS	10/25/82	10,850	9,127-11,648
3	CLERK TYPIST II	JULIE MATHIEWS	05/11/87	8,850	8,279-10,565
3	CLERK TYPIST I	SHARI SLAZAS	05/18/87	8,850	8,279-10,565
5	CLERK TYPIST II	JERRI HIGH	08/11/86	9,750	9,127-11,648
5	VISION HEARING TECHNICIAN (PT)	LUCINDA HUFFMAN	09/01/85	6.00 PER HOUR	4,800

D-7

HIGHWAY

P-5	ACTING SUPT. OF HIGHWAYS	PHILLIP WEAVER	07/01/56	30,940	20,907-29,269
P-4	PROJECT ENGINEER	WILLIAM BROWN	05/01/79	23,820	19,000-26,600
P-4	MAINTENANCE ENGINEER	RON BROWN	04/01/58	23,820	19,000-26,600
18	ENGINEERING TECHNICIAN IV	ROY DURBIN	04/01/58	18,540	17,209-21,963
18	ENGINEERING TECHNICIAN IV	RICHARD REDDY	05/13/77	18,540	17,209-21,963
15	MAINTENANCE SUPERVISOR	ED THOMAS	05/06/80	19,690	14,866-18,973
13	HIGHWAY MAINT. WORKER III	PATRICK ALBLINGER	03/25/87	14,158	13,484-17,209
13	HIGHWAY MAINT. WORKER III	ROONEY DAY	03/23/79	17,929	13,484-17,209
13	HIGHWAY MAINT. WORKER III	WALLACE MILLER	09/10/79	17,929	13,484-17,209
13	HIGHWAY MAINT. WORKER III	CHARLES DUNAVAN	01/26/81	17,929	13,484-17,209
13	HIGHWAY MAINT. WORKER III	JOHN ROBINSON	05/12/81	17,929	13,484-17,209
P-1	OFFICE MANAGER	JACQUELYN KEEVER	07/01/75	15,520	14,280-20,563

MFT

131,180 131,180

EARTH ROADS

105,564 105,564
236,744 236,744

MENTAL HEALTH 04-470

P-3	MENTAL HEALTH DIRECTOR	SANDRA NOSLER	07/11/85	30,000	17,278-24,189
9	EXECUTIVE SECRETARY	RHONDA LEWIS	01/02/86	14,150	11,093-14,158

44,150 44,150

P-3	CHIEF PROBATION OFFICER	JERRY CHRISMAN	01/02/69 31,837	17,278-24,189
P-2	CHIEF DEPUTY PROBATION OFFICER	EDSON EELLS	06/08/70 26,170	15,708-21,991
P-2	CHIEF DEPUTY PROBATION OFFICER	JUDY HARTSHORN	03/15/73 25,163	15,708-21,991
P-1	ADM. ASST. PROBATION OFFICER	CAROL SERVER	09/21/73 21,510	14,280-20,563
14	PROBATION OFFICER	REBECCA MC MILLAN	06/11/84 19,122	14,158-18,070
14	PROBATION OFFICER	EDWARD MILLER	01/13/76 20,683	14,158-18,070
14	PROBATION OFFICER	PAUL KOTCHER	04/03/78 20,683	14,158-18,070
14	PROBATION OFFICER	PETE LARY	04/20/81 20,683	14,158-18,070
14	PROBATION OFFICER	DAVID DEVORE	04/20/87 17,000	14,158-18,070
14	PROBATION OFFICER	THOMAS FARRELL	12/01/81 21,510	14,158-18,070
14	PROBATION OFFICER	CHRIS HOSCH	01/03/83 19,887	14,158-18,070
14	PROBATION OFFICER	CAROL OLSON	12/02/83 19,122	14,158-18,070
14	PROBATION OFFICER	SCOTT MC MILLAN	01/06/86 17,680	14,158-18,070
14	PROBATION OFFICER	CERYL HIATT	02/04/85 18,387	14,158-18,070
14	PROBATION OFFICER	MARK LEARNARD	04/15/85 18,387	14,158-18,070
14	PROBATION OFFICER	DAVID R. EATON	09/03/85 17,680	14,158-18,070
14	PROBATION OFFICER	LISA CAPPS	12/15/86 17,000	14,158-18,070
14	PROBATION OFFICER	MICHAEL BOOSE	12/01/86 17,000	14,158-18,070
14	PROBATION OFFICER	DEBRA SIMMERS	05/18/87 17,000	14,158-18,070
10	LEGAL SECRETARY II	PAM NEWNUM	05/02/84 12,580	11,548-14,866
10	LEGAL SECRETARY II	SUE APPELGATE	03/10/86 12,580	11,548-14,866
9	LEGAL SECRETARY I	EBBIE MOORE	08/01/86 11,665	11,093-14,158

423,329 423,329

P-6	PUBLIC DEFENDER	ROBERT MCINTIRE	06/06/83 32,000	22,998-32,197
P-5	ASSISTANT PUBLIC DEFENDER II	JOHN MCFETRIDGE	11/19/84 27,000	20,907-29,269
P-4	ASSISTANT PUBLIC DEFENDER I	GAYE ANN GARNER	05/30/83 22,350	19,000-26,600
P-4	ASSISTANT PUBLIC DEFENDER I	TERENCE MILES	05/15/87 16,000	19,000-26,600
P-4	ASSISTANT PUBLIC DEFENDER I	JEANETTE BAHKE	05/15/87 19,000	19,000-26,600
10	LEGAL SECRETARY II	PENNY DYE	10/11/80 12,498	11,548-14,866
9	LEGAL SECRETARY I	DENISE PHILLIPS	04/20/87 11,093	11,093-14,158

139,941 139,941

P-1	RECORDER OF DEEDS	* JUDY WERS	12/01/80 26,500	
8	OFFICE MANAGER/CHIEF DEPUTY	JACKIE CLARK	10/09/79 16,158	14,280-20,563
5	SENIOR CLERK TYPIST	JUDY SMITH	11/05/79 11,115	10,565-13,484
5	CLERK TYPIST II	TERRI PIERCE	03/08/82 10,233	9,127-11,648
5	CLERK TYPIST II	AUDREY LUCAS	08/20/84 9,677	26,500 47,183 73,683

P-4	SHERIFF	* GENE HUGHES	11/05/56 41,200	
19	DEPUTY SHERIFF-CAPTAIN	ROBERT CANNON	02/01/71 26,774	19,000-26,600
19	DEPUTY SHERIFF-CHIEF INV.	PAT HARTSHORN	04/01/73 26,994	18,070-23,062
19	DEPUTY SHERIFF-SERGEANT	DONALD HACKLER	01/15/71 24,404	18,070-23,062
19	DEPUTY SHERIFF-SERGEANT	GARY MILLER	04/01/73 23,764	18,070-23,062
19	DEPUTY SHERIFF-SERGEANT	EDGAR SHAW	04/01/73 23,644	18,070-23,062
19	DEPUTY SHERIFF-SERGEANT	MYRON DECKARD	01/15/72 23,794	18,070-23,062
19	DEPUTY SHERIFF-SERGEANT	CASH COOK	11/27/73 23,814	18,070-23,062
19	DEPUTY SHERIFF-SERGEANT	RONALD DEBARBA	12/01/72 23,684	18,070-23,062
17	DEPUTY SHERIFF-INVESTIGATOR	JERRY DAVIS	11/26/73 20,944	16,390-20,918
17	DEPUTY SHERIFF-INVESTIGATOR	JOHNNY HOWARD	03/16/76 20,784	16,390-20,918
17	DEPUTY SHERIFF	JOHN MILLER	05/25/87 16,500	16,390-20,918
17	DEPUTY SHERIFF	MICHAEL JONES	06/28/87 16,980	16,390-20,918
17	DEPUTY SHERIFF	KEVIN ROLLINS	01/06/86 19,614	16,390-20,918

17	DEPUTY SHERIFF	09/01/70 21,094	16,390-20,918
17	DEPUTY SHERIFF	03/16/76 20,664	16,390-20,918
17	DEPUTY SHERIFF	09/21/70 21,084	16,390-20,918
17	DEPUTY SHERIFF	03/15/85 19,134	16,390-20,918
17	DEPUTY SHERIFF	01/01/70 21,204	16,390-20,918
17	DEPUTY SHERIFF	07/03/75 20,504	16,390-20,918
17	DEPUTY SHERIFF	08/02/73 20,734	16,390-20,918
17	DEPUTY SHERIFF	07/03/75 20,504	16,390-20,918
17	DEPUTY SHERIFF	02/22/78 20,194	16,390-20,918
17	DEPUTY SHERIFF	09/06/81 19,884	16,390-20,918
17	DEPUTY SHERIFF	03/14/85 19,134	16,390-20,918
17	DEPUTY SHERIFF	03/13/85 19,614	16,390-20,918
17	DEPUTY SHERIFF	12/04/85 19,824	16,390-20,918
12	PROCESS SERVER	03/01/82 19,824	16,390-20,918
12	PROCESS SERVER	04/08/80 14,204	12,842-16,390
3	CLERK TYPIST I	01/07/85 14,004	12,842-16,390
5	CLERK TYPIST II	04/29/85 12,262	9,127-11,648
		04/18/86 13,372	9,127-11,648

41,200 628,722 669,922

P-3	CORRECTIONAL SUPERINTENDENT	03/01/79 22,397	17,278-24,189
18	CORRECTIONAL OFFICER-LIEUTENANT	01/26/76 21,126	17,209-21,963
16	CORRECTIONAL OFFICER-SERGEANT	03/01/70 20,990	15,609-19,922
16	CORRECTIONAL OFFICER-SERGEANT	01/01/73 20,570	15,609-19,922
14	CORRECTIONAL OFFICER-SERGEANT	03/16/79 20,160	14,158-18,070
14	CORRECTIONAL OFFICER-CORPORAL	12/13/78 18,498	14,158-18,070
12	CORRECTIONAL OFFICER-CORPORAL	09/19/81 17,928	14,158-18,070
12	CORRECTIONAL OFFICER-CORPORAL	10/17/83 17,178	12,842-16,390
12	CORRECTIONAL OFFICER	03/16/79 17,978	12,842-16,390
12	CORRECTIONAL OFFICER	12/01/86 16,513	12,842-16,390
12	CORRECTIONAL OFFICER	01/19/81 17,203	12,842-16,390
12	CORRECTIONAL OFFICER	12/13/78 17,473	12,842-16,390
12	CORRECTIONAL OFFICER	03/28/79 17,443	12,842-16,390
12	CORRECTIONAL OFFICER	03/28/79 17,443	12,842-16,390
12	CORRECTIONAL OFFICER	07/27/79 17,403	12,842-16,390
12	CORRECTIONAL OFFICER	12/14/79 17,593	12,842-16,390
12	CORRECTIONAL OFFICER	07/01/85 16,513	12,842-16,390
12	CORRECTIONAL OFFICER	07/08/86 15,750	12,842-16,390
12	CORRECTIONAL OFFICER	01/24/86 16,513	12,842-16,390
12	CORRECTIONAL OFFICER	10/16/66 18,863	12,842-16,390
12	CORRECTIONAL OFFICER	01/21/81 17,253	12,842-16,390
12	CORRECTIONAL OFFICER	03/01/86 15,750	12,842-16,390
12	CORRECTIONAL OFFICER	10/18/82 16,753	12,842-16,390
12	CORRECTIONAL OFFICER	01/12/87 15,750	12,842-16,390
12	CORRECTIONAL OFFICER	08/01/86 15,120	12,842-16,390
12	CORRECTIONAL OFFICER	01/25/86 16,513	12,842-16,390
12	CORRECTIONAL OFFICER	11/05/85 16,513	12,842-16,390
10	COOK III	05/29/73 13,562	11,548-14,866
7	COOK I	11/09/85 10,782	10,062-12,842
5	CLERK TYPIST II	05/01/79 12,525	9,127-11,648
5	RECORDS CLERK	02/07/83 12,262	9,127-11,648
5	CLERK TYPIST II	11/20/85 12,262	9,127-11,648
2	LAUNDRY WORKER	04/23/80 10,520	7,885-10,062

SHERIFF'S DEPT.
C.O.

06-340

CALVIN SHOWERS	JOHN MORGAN	JACK HAMER	LONNA DEICHMILLER	STANLEY RUSH	WILLIAM GEORGE	LESLIE RIGGS	KEITH ONGMAN	CARROLL WILSON	DAVID LEE HAROLD	SCOTT CHEZEM	DIANE LOVE	TOM RICE	JACKIE HAROLD	TIMOTHY BRANDON	GLEN MEEKER	ROSALINDA WALKER	RITA JONES	LARRY LILLARD	RAYMOND LLEWELLYN	ROLLIE THOMASON	DANIEL MCCULLOUGH	LARRY GIPSON	RONALD SHEETS	SHARENE PHILLIPS	MAJORIE GOOCH	CHRISTINE WENGLER	CHARLENE JOHNSON	BEATRICE HUNTER	TERRY BEASLEY	MARCIA ROBERTS	BRENDA BROWN	KATHIE HILLIGER	MAE STEWART
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* P-6	STATE'S ATTORNEY	* CRAIG DEARMOND	STATE'S ATTORNEY	12/03/84 65,500	22,998-32,197
P-5	ASSISTANT STATE'S ATTORNEY III	LARRY MILLS	ATTORNEY 220	05/21/80 28,900	20,907-29,269
P-4	ASSISTANT STATE'S ATTORNEY II	JAMES G. RICHARDSON		08/26/85 24,900	19,000-26,600
P-4	ASSISTANT STATE'S ATTORNEY I	BRADLEY GERLACH		09/03/85 18,350	19,000-26,600
P-4	ASSISTANT STATE'S ATTORNEY I	DEBORAH SIMPSON		04/12/85 18,300	19,000-26,600
P-4	ASSISTANT STATE'S ATTORNEY I	MARY M. BRASS		08/17/87 17,000	19,000-26,600
P-4	ASSISTANT STATE'S ATTORNEY I	SHELIA TREACY		07/01/86 18,350	19,000-26,600
P-1	OFFICE MANAGER	MELINDA MCBRIDE		01/09/85 13,850	14,280-20,563
P-1	VICTIM ASSISTANCE PROGRAM	BARBARA THORNTON (grant funds)		07/09/87 16,000	14,280-20,563
10	LEGAL SECRETARY II	CONNIE MARING		07/05/77 14,708	11,548-14,866
10	LEGAL SECRETARY II	MELBOY NORMAN		08/11/80 14,431	11,548-14,866
9	LEGAL SECRETARY I	LISA ESTES		07/22/85 10,750	11,093-14,158
9	STATE'S ATTY. INVESTIGATOR	R. M. BANE		06/23/86 14,950	11,093-14,158
3	CLERK TYPIST I	ZANITA BEASLEY		02/10/87 9,500	8,279-10,565
3	CLERK TYPIST I	JEANNE KLACE		03/02/87 9,500	8,279-10,565
3	CLERK TYPIST I (PT)	MARY CARY (grant funds)		6/30/86 4.96 PER HOUR	
3	BOOKKEEPER (PT)	BETTY BAER		8.74 PER HOUR	
3	CLERK TYPIST I (PT)	JULIE HOSKINS		07/28/87 4.00 PER HOUR	

65,500 221,285 286,785
Grant
21,158

CASEWORKER	MARY BULLOCK	TRUANCY PROGRAM	10/01/84 18,000	
CASEWORKER	JUANITA GUTIERREZ		01/02/87 16,700	
CASEWORKER COORDINATOR	GLEN LECOUNT	450	10/01/84 18,500	53,200 53,200
DIRECTOR	NORM HOFFMAN	SEAT BELT	06/17/86 19,080	
INSTRUCTOR	ANNIS CURRY		06/12/86 16,960	46,216 46,216
SECRETARY	DOLLIE DINGUS		08/18/86 10,176	
P-1	OFFICE MANAGER	RUTH THORNBROUGH	04/20/81 14,350	14,285-20,563
8	SENIOR CLERK TYPIST	LUANN PICKLAP	11/21/84 11,443	10,565-13,484
7	DATA ENTRY CLERK II	JANICE HAWKINS	07/29/86 10,915	9,127-11,648
5	CLERK TYPIST II	BETTY RHIPPS	10/07/85 7,537	9,127-11,648

44,245 44,245

11	SUPERVISOR OF ASSESSMENTS	* FLORENTYNA JANULIS	SUPERVISOR OF ASSESSMENTS	12/01/82 25,262	
10	DEP. SUPERVISOR-RECORDS	SUZANNE JULIAN	ASSESSMENTS 550	03/11/74 15,350	13,484-17,209
9	EXECUTIVE SECRETARY	JEAN O'DONOHUE		07/16/75 15,216	11,548-14,866
9	ASSESSMENT TECHNICIAN II	REBECCA TIBBS		04/25/84 11,998	10,062-12,842
7	ASSESSMENT TECHNICIAN II	PEGGY CARROLL		04/12/84 10,613	9,127-11,648
7	ASSESSMENT TECHNICIAN II	KURT CRUPPENINK		07/30/87 10,000	10,062-12,842
6	MAP DRAFTER I	BILL KIZER		08/03/87 10,000	9,583-12,230
8	DEPUTY SUPERVISOR OF ASSESS.	MICHAEL LIPOWSKY		04/03/85 11,648	10,565-13,484
10	DEPUTY SUPERVISOR OF ASSESS.	ROB MAYERIK		06/09/86 12,230	11,548-14,866
5	CLERK TYPIST II	EVELYN MORRIS		09/25/72 11,998	9,127-11,648
5	CLERK TYPIST II	ELINOR LINDLEY		10/01/75 11,998	9,127-11,648

25,262 121,051 146,313

P-1	TREASURER	* ROBERT JONES	TREASURER	12/01/78 26,000	
8	OFFICE MANAGER-CHIEF DEPUTY	SUE STINE	140	01/17/79 16,000	14,280-20,563
8	ACCOUNT CLERK II	EULA BOGESS		09/01/76 11,650	10,565-13,484
7	ACCOUNT CLERK III	THOMAS ANDERS		01/12/87 14,000	10,565-13,484
5	ACCOUNT CLERK I	GERALDINE KING		05/15/78 11,150	10,062-12,842
5	DATA ENTRY CLERK I	BETTY WATSON		07/09/86 9,850	9,127-11,648
3	CLERK I	CECILIA JINSON		04/17/84 9,400	8,279-10,565

26,000 72,050 98,050

00/00/69 7,328	Apr. through October	7,328
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Grand Total 319,462 4,184,604 4,504,066

VERMILION MANOR NURSING HOME SALARY SCHEDULE

AS OF SEPTEMBER 25, 1987

[illegible]

SALARY GRADE	CLASSIFICATION	DATE OF HIRE	NAME	CURRENT SALARY	PROPOSED 1987-88 PROPOSED SALARY
			LPN'S		
9	LPN	12/10/85	BARNES, Thelma	5.60	5.80
9	LPN	6/30/87 (P)	BLANTON, Wanda	5.30	5.60
9	LPN	4/30/86	COOPER, Ann	5.60	5.80
9	LPN	3/28/85	COVINGTON, Nancy	6.10	6.30
9	LPN	12/17/85	CRAYCRAFT, Tomma	5.60	5.80
9	LPN	5/28/87	DUPREE, Fannie	5.40	5.60
9	LPN	9/2/87 (P)	GEISERT, Mary Jane	5.30	5.40
9	LPN	8/19/87 (P)	HOSKIN, Sharon	5.30 + .30	5.40 + .30
9	LPN	10/30/86	JENKINS, Lisa	5.40	5.60
9	LPN	9/2/87 (P)	HOWIE, Evelyn	5.30	5.40
9	LPN	9/5/84	LANKSTER, Donna	6.00	6.20
9	LPN	6/26/84	LILLEY, Alexis	6.00	6.20
9	LPN	6/19/84	MEUSER, Cheryl	6.00	6.20
9	LPN	9/19/79	MILLER, Connie	6.40	6.60
9	LPN	7/7/87 (P)	MORGAN, Darlene	5.30	5.60
9	LPN	7/22/87 (P)	MURDOCK, Joice	5.30 + .30	5.40 + .30
9	LPN	3/15/70	PAGE, Mary	6.40	6.60
9	LPN	12/4/84	PRATT, Rose	5.80	6.00
9	LPN	6/9/87	PRIBBLE, Suzette	5.30	5.60
9	LPN	7/7/87	REED, Linda	5.30	5.60
9	LPN	2/4/86	REFFETT, Carole	5.60	5.80
9	LPN	3/7/84	ROHOUR, Pearl	6.00	6.20
9	LPN	9/18/87 (P)	RUDY, Mary	5.30 + .30	5.40 + .30
9	LPN	7/16/70	STINGLEY, Nancy	6.70	6.90
9	LPN	7/29/86	TUGGLE, Phyllis	6.20	6.40
9	LPN	3/6/86	WALTZ, Eva	5.60 + .30	5.80 + .30
9	LPN	5/7/80	WIMSETT, Louise	6.40	6.60

SALARY GRADE	CLASSIFICATION	DATE OF HIRE	NAME	PROPOSED 1987-88	
				CURRENT SALARY	PROPOSED SALARY
9	LPN	2/11/87	LPN'S Cont'd WOODS, Donna	5.40	5.60
			CNA 'S		
2	CNA	9/4/86	ADAMS, Carol	3.95	4.10
2	CNA	11/1/82	ALEXANDER, Vickie	4.70 +.30	4.85 +.30
2	CNA	6/26/79	ALLEN, Little	4.85	5.00
2	CNA	6/15/87	ALLISON, Tracie	3.95	4.10
2	CNA	4/14/87	ARCE, Brenda	3.95	4.10
2	CNA	6/4/86	BALES, Linda	4.10 +.30	4.25 +.30
2	CNA	9/16/80	BANN, Barbara	4.85	5.00
2	CNA	9/5/86	BLALOCK, Angela	3.95	4.10
2	CNA	4/23/86	BOES, Mary L.	4.10	4.25
2	CNA	8/1/87 (P)	BRADFORD, Kimberly	3.85	4.10
2	CNA	10/26/83	BRADING, Norma	4.55	4.70
2	CNA	8/21/84	BRADY, Paula	4.55 +.30	4.70 +.30
2	CNA	1/21/86	BRANHAM, Anita	4.10 +.30	4.25 +.30
2	CNA	12/9/80	BREWER, Charlene	4.85 +.30	5.00 +.30
2	CNA	10/1/86	BRITT, Anita	3.95	4.10
2	CNA	8/6/87 (P)	BROWN, Kay M.	3.85	4.10
2	CNA	2/12/87	BROWN, Shelly	3.95	4.10
2	CNA	4/27/68	BRYANT, Clara	4.85 +.30	5.00 +.30
2	CNA	12/18/86	BULLOCK, Linda	3.95	4.10
2	CNA	6/7/84	BURLESON, Lorri	4.40	4.55
2	CNA	9/9/87 (P)	BURNS, Lori	3.85	3.95
2	CNA	6/23/76	CALVIN, Judith	4.85 +.30	5.00 +.30
2	CNA	6/26/79	CARMONA, Maria	4.85	5.00

SALARY GRADE	CLASSIFICATION	DATE OF HIRE	NAME	CURRENT SALARY	PROPOSED 1987 PROPOSED SALARY
			CNA 'S Cont'd		
2	CNA	9/17/87 (P)	CAUDILL, Pattu	3.85	3.95
2	CNA	3/16/75	CHAPMAN, Jerrie	4.85 +.30	5.00 +.30
2	CNA	10/17/79	CHEESMAN, Deborah	4.85	5.00
2	CNA	6/19/87	CLARK, Lisa	3.95	4.10
2	CNA	12/19/86	COLEMAN, Nancy	3.95 +.30	4.10 +.30
2	CNA	6/19/85	COPE, Kathryn	4.25	4.40
2	CNA	1/25/82	CORNETT, Victoria	4.70 +.30	4.85 +.30
2	CNA	5/1/78	CRAWFORD, Elinor	4.85	5.00
2	CNA	12/18/85	CURRY, Diana	4.10 +.30	4.25 +.30
2	CNA	7/21/87 (P)	DROLLINGER, Lisa	3.85	4.10
2	CNA	4/30/86	DROLLINGER, Pam	4.10	4.25
2	CNA	11/21/86(P)	EARLE, Susan	3.85	4.10
2	CNA	9/17/87 (P)	ERICKSON, Rosella	3.85	3.95
2	CNA	3/4/87	ESTOCK, Norma	3.95	4.10
2	CNA	7/24/85	ETCHISON, Teresa	4.10	4.25
2	CNA	5/1/80	EVANS, Teresa	4.85	5.00
2	CNA	10/18/82	FLOWERS, Lillian	4.70	4.85
2	CNA	12/3/85	FOLEY, Judith	4.10	4.25
2	CNA	6/10/87	FULTZ, Marcerena	3.95	4.10
2	CNA	5/11/87 (P)	GIBBS, John	3.85	4.10
2	CNA	8/22/86	GOLLADAY, Ela Mae	4.10	4.25
2	CNA	6/3/87	GRIFFIN, Brenda	3.95	4.10
2	CNA	6/28/69	GUTTERRIDGE, Nellie	4.85	5.00
2	CNA	6/27/84	HARDEN, Cheryl	4.40	4.55
2	CNA	7/2/87 (P)	HARDESTY, Julie	3.85	4.10
2	CNA	2/2/83	HARRIS, Kathleen	4.55	4.70
2	CNA	7/9/85	HARRIS, Michelle	4.25	4.40

SALARY GRADE	CLASSIFICATION	DATE OF HIRE	NAME	PROPOSED 1987	
				CURRENT SALARY	PROPOSED SALARY
			CNA'S Cont'd		
2	CNA	5/1/84	HAWLEY, Polly	4.40	4.55
2	CNA	8/13/75	HAZELBAKER, Helen	4.85 +.30	5.00 +.30
2	CNA	6/4/86	HEATH, Jerry	4.10 +.30	4.25 +.30
2	CNA	5/13/86	HENRY, Frances	4.10	4.25
2	CNA	9/21/68	HIGH, Joan	4.85	5.00
2	CNA	10/9/86	HINCHMAN, Shirley	3.95	4.10
2	CNA	4/11/85	HOWARD, Kimberly	4.25	4.40
2	CNA	7/10/87 (P)	HUBBARD, Mia	3.85	4.10
2	CNA	7/5/83	HUNT, Penny	4.55	4.70
2	CNA	9/17/86 (P)	JOHNNSON, Beverly	3.85	4.10
2	CNA	5/2/84	JOHNSON, Louquita	4.40 +.30	4.55 +.30
2	CNA	10/9/79	JOHNSON, Rheta	4.85	5.00
2	CNA	2/11/87	JONES, Marylynn	3.95	4.10
2	CNA	8/4/81	KEELE, Donna	4.85	5.00
2	CNA	12/4/86	KEELING, Brenda	3.95	4.10
2	CNA	7/8/87 (P)	KINCAID, Lisa	3.85	4.10
2	CNA	8/13/80	LAGRAND, Wilma	4.85	5.00
2	CNA	5/12/87	LAIRD, Brenda	3.95	4.10
2	CNA	5/16/86	LARSON, Susan	4.10	4.25
2	CNA	8/20/87 (P)	LONG, Linda	3.85	4.10
2	CNA	5/30/84	LOPEZ, Judith	4.40	4.55
2	CNA	4/30/86	LUTHER, Margaret	4.10	4.25
2	CNA	10/1/79	MARROW, Barbara	4.85	5.00
2	CNA	8/13/85	MARTIN, Betty	4.25 +.30	4.40 +.30
2	CNA	8/22/86	MCINTYRE, Mary Jane	4.10	4.25
2	CNA	6/3/87 (P)	MCQUEEN, Mary	3.85	3.95
2	CNA	2/27/86	MILES, Lynetta	4.10	4.25

SALARY GRADE	CLASSIFICATION	DATE OF HIRE	NAME	CURRENT SALARY	PROPOSED 1987- PROPOSED SALARY
			CNA 'S Cont'd		
2	CNA	8/15/85	NEAL, Marie	4.25	4.40
2	CNA	4/23/87	NELSON, Connie	3.95	4.10
2	CNA	5/16/86	NORRIS, Cynthia	4.10	4.25
2	CNA	4/20/85	NOURIE, Mona	4.25	4.40
2	CNA	3/12/86	PAGE, Lisa	4.10	4.25
2	CNA	1/21/81	PATE, Linda	4.85 +.30	5.00 +.30
2	CNA	11/20/86	PERRY, Jena	3.95	4.10
2	CNA	8/20/84	PHILLIPS, Rhonda	4.40	4.55
2	CNA	8/6/87 (P)	PLUSKIS, Richard	3.85	4.10
2	CNA	12/14/81	POWELL, Teresa	4.70	4.85
2	CNA	10/21/71	PRIDEMORE, Virginia	4.85	5.00
2	CNA	6/3/87	SHEPHERD, Debra	3.95	4.10
2	CNA	5/1/84	SHERMAN, Barbara	4.40 +.30	4.55 +.30
2	CNA	7/21/81	SHERMAN, Cynthia	4.70	4.85
2	CNA	8/20/87 (P)	SMITH, Arvis	3.85	4.10
2	CNA	8/20/87 (P)	SPROULS, Candice	3.85	4.10
2	CNA	8/19/82	STEWART, Della	4.70 +.30	4.85 +.30
2	CNA	7/5/83	STIMAC, Rosena	4.25 +.30	4.40 +.30
2	CNA	8/13/79	TAYLOR, Pamela	4.85	5.00
2	CNA	7/17/85	TENNAL, Virginia	4.25 +.30	4.40 +.30
2	CNA	10/1/86	TOLSON, Rhonda	3.95	4.10
2	CNA	2/12/87	TREADWAY, Linda	3.95	4.10
2	CNA	7/31/87 (P)	TROXEL, Cheryl	3.85	4.10
2	CNA	10/18/82	VANCE, Pamela	4.70	4.85
2	CNA	4/14/82	VREDENBURG, Cathy	4.85	5.00
2	CNA	5/30/85	WASSON, Teresa	4.25	4.40
2	CNA	7/5/83	WELLS, Debra	4.55	4.70

SALARY GRADE	CLASSIFICATION	DATE OF HIRE	NAME	CURRENT SALARY	PROPOSED SALARY
			CNA 'S Cont'd		
2	CNA	11/28/84	WHITE, Jacqueline	4.40	4.55
2	CNA	2/4/76	WHITE, Linda	4.85	5.00
2	CNA	6/3/87	YOUNG, Judy	3.95	4.10
2	CNA	6/28/75	ROBINSON, Virginia	4.85	5.00
			FOOD SERVICE		
2	FOOD SERV.	9/23/80	BANN, Frances	4.85	5.00
2	FOOD SERV.	7/29/77	BREWER, Janice	4.85	5.00
2	FOOD SERV.	9/18/84	BURTON, Martha	4.40	4.55
2	FOOD SERV.	3/21/81	DROLLINGER, Elizabeth	4.85	5.00
2	FOOD SERV.	5/25/84	FILLERS, Lola	4.40	4.55
2	FOOD SERV.	2/6/86	FORD, Ramona	4.10	4.25
2	FOOD SERV.	7/1/79	GRUBBS, Doris	4.85	5.00
2	FOOD SERV.	2/11/82	HAWBLITZEL, Garnet	5.10	5.25
2	FOOD SERV.	12/20/80	HODGE, Terre	4.85	5.00
2	FOOD SERV.	7/17/80	JOHNSON, Patricia	4.85	5.00
2	FOOD SERV.	5/4/81	KING, Diane	4.85	5.00
2	FOOD SERV.	6/5/81	LAMB, Edith	4.85	5.00
2	FOOD SERV.	5/24/69	MAROSS, Celesta	5.10	5.25
2	FOOD SERV.	7/31/87 (P)	MCMASTERS, Mary	3.85	4.10
2	FOOD SERV.	11/2/74	MULLINS, Mary	5.10	5.25
2	FOOD SERV.	8/14/87 (P)	NEWLIN, Nancy	3.85	4.10
2	FOOD SERV.	8/28/75	PASSAVAGE, Margaret	4.85	5.00
2	FOOD SERV.	9/12/85	REYES, Rebecca	4.10	4.25
2	FOOD SERV.	8/2/83	RICHARDS, Carol	4.55	4.70
2	FOOD SERV.	9/11/85	SIMMONS, Helen	4.10	4.25

SALARY GRADE	CLASSIFICATION	DATE OF HIRE	NAME	CURRENT SALARY	PROPOSED 1987 PROPOSED SALARY
			Food Service Cont'd		
2	FOOD SERV.	7/31/86	SMITH, Sandra	4.10	4.25
2	FOOD SERV.	2/22/83	SOLLARS, Marlene	4.55	5.70
2	FOOD SERV.	4/24/77	THOMAS, Lois	4.85	5.00
2	FOOD SERV.	10/17/86	TIFFIN, Helen	3.95	4.10
2	FOOD SERV.	7/9/77	VANCE, Patricia	5.10	5.25
			HOUSEKEEPING/LAUNDRY		
2	HOUSEKEEPING	2/7/80	ALLEN, Teresa	4.85	5.00
2	LAUNDRY	6/5/78	BEAULIER, Michael	4.85	5.00
2	LAUNDRY,	8/6/86	BACHELOR, William	4.10	4.25
2	HOUSEKEEPING,	11/15/78	BOGGESE, Mary	4.85	5.00
2	LAUNDRY,	4/20/87	DECKER, Harvey	3.95	4.10
2	HOUSEKEEPING,	4/30/78	DROLLINGER, Sandy	4.85	5.00
2	HOUSEKEEPING,	3/29/79	ECHOLS, Beatrice	4.85	5.00
2	HOUSEKEEPING,	12/6/83	ELLIOTT, Cindy	4.40	4.55
2	HOUSEKEEPING,	3/25/80	GREEN, Pamela	4.85	5.00
2	LAUNDRY	2/20/80	HARRIS, Mary	4.85	5.00
2	LAUNDRY	9/21/68	HIGH, Carol	4.85	5.00
2	HOUSEKEEPING	8/11/84	HOCKETTA, Sherman	4.40	4.55
2	HOUSEKEEPING,	1/21/87	KITTLE, Paula	3.95	4.10
2	HOUSEKEEPING,	8/1/79	MARTIN, Minnie	4.85	5.00
2	LAUNDRY	7/11/86	RIEDEN, Kenneth T.	4.10	4.25
2	LAUNDRY	9/18/87 (P)	STINE, Shelly	3.85	3.95
2	LAUNDRY	8/1/86	STRAWSER, Wayne	4.10	4.25
2	LAUNDRY	3/2/79	TYLER, Martha	4.85	5.00
2	HOUSEKEEPING,	9/14/87 (P)	WAGNER, Donald	3.85	3.95

08/07/87 11.30.14

CO#	DIV#	DEPT#	EMP#	EMP.NAME	PAYROLL EARNI
VERMILION MANOR NURSING HOME - SALARIED					PROPOSED 87-88
95	002	0710	000000012	BATES LINDA E.	\$ 11,648.00
95	002		000000013	BENTING DORDEAN	11,648.00
95	002		000000024	BUCKHAM NORMA J	11,648.00
95	002		000000026	BURRIS MARY C	12,842.00
95	002		000000033	CASE LISA M	10,565.00
95	002		000000042	DARR JOAN C.	18,184.00
95	002		000000044	DINES DONALD	Resigned
95	002		000000052	GAILLIARD PHYLLIS D	10,062.00
95	002		000000095	KLETT JUDY	10,565.00
95	002		000000102	LEVERICH MAIDA	Resigned
95	002		000000103	LEYH SOPHIE M.	10,565.00
95	002		000000105	LIVENGODD JOANNE	34,729.00
95	002		000000106	LOCK MARSHA R.	24,202.00
95	002		000000120	MILLIKIN SPRING E.	9,127.00
95	002		000000150	RIEDEN KENNETH R.	14,083.00
95	002		000000153	ROE LORAIN M	10,062.00
95	002		000000154	ROGERS DEBRA C.	8,692.00
95	002		000000157	SCHULTZ MICHAEL	12,230.00
95	002		000000158	SCOBY GWEN	10,565.00
95	002		000000165	STEVENS JONI M.	9,583.00
95	002		000000171	SULLIVAN DELORES J.	10,565.00
				Osborne, Debra	16,390.00
					\$267,955.00
					TOTAL
					AVG
					MIN
					MAX
					COUNT