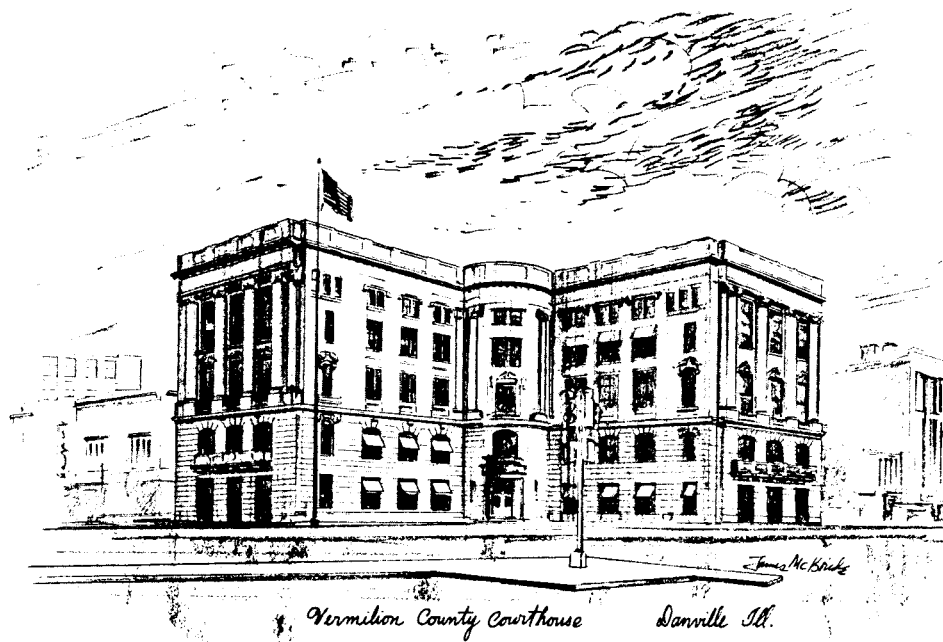


VERMILION COUNTY GOVERNMENT
BUDGET
FY 1986-1987

ADOPTED OCTOBER 14, 1986



1986-1987 VERMILION COUNTY BUDGET INDEX

APP. NO.	DEPARTMENT/OFFICE	PAGE	APP. NO.	DEPARTMENT/OFFICE	PAGE
01-192	Accounting Consultant Fees	5	06-340	Public Safety Building	40/41
01-440	Animal Control	12	01-230	Probation	7
11-440	Animal Control-Treasurer	26/27	01-250	Public Defender	8
13-150	Audit	29	01-187	Quadrennial Publications	4
01-120	Auditor	2	01-520	Recorder	14
01-530	Board of Election	14	01-181	Register Birth & Death Cert.	4
01-540	Board of Review	15		Resolutions:	
01-610	Building & Grounds	16		Compensation of Elec. Official	57
41-910	Capital Improvements	35		Number of Dep.&Corr.Officials	58
01-910	Capital Improvements-Gen.	16		Maint. & Child Supt. Coll. Rnd	59
	Child Support Maintenance	47		State's Attorney Appellate Serv	60
01-210	Circuit Clerk	5		Contr./DAED/VC Soil & Water/CRIS	61/62
01-183	Community Services	4		Contr/VC Fxt-Gen Fund-Rev Shrg.	63/64
01-193	Contingency	5		Vermilion Manor Nursing Home	65
01-410	Coroner	11		County/MEG Agreement	66
01-101	County Board	2	00-000	Salaries/Adjustment Survey	4
01-510	County Clerk	13	01-460	Safety Belt Training	13
00-000	County Services Building		01-310	Sheriff	9
62-850	Co. Twp. Aid Bridges	42/43	01-220	State's Attorney	6
	Court Automation Fund	46		Summary - General County	1
	Court Security Fund	48		Summary - Comparison Approp.	1a
71-	Court Support Fund	45	01-420	Superintendent of Schools	11
01-910	Courthouse Renov. Lease	35	16-550	Supervisor of Assessments	15/33/34
	Payment		07-810	Transportation/Earth Roads	23/24
01-190	Computer Checks/Supplies	5	01-140	Treasurer	3
	Equipment		01-450	Truancy Alternative Program	13
01-130	Data Processing	3	01-182	Trustees-County Cemeteries	4
14-505	Election Fund	30			
15-330	Emergency Services &		01-191	Urban Counties Council Dues	5
	Disaster Agency	10/31/32	01-183	Vermilion County Extension	4
01-165	Employee Benefits	3	01-183	Vermilion County Soil & Water	4
12-930	Federal Revenue Sharing	28	51-710	Verm. Manor Nursing Home	37/38/39
	General Fund Revenue		46-711	V M Nursing Home Bond& Int.	36
01-188	Grants-MEG.Adv. Program	4	01-221	Victim Witness/Atty General	6
01-445	Health Dept. Allocation	12	01-222	Victim Witness Services	6
03-445	Health Department	17/18	01-430	Weed Control	11
	Highway Co. Payroll	25	69-956	Working Cash Fund	43
02-197	Illinois Municipal				
	Retirement Fund	19			
	Indemnity	44			
01-189	Insurance-Compensation	5			
	Liab., Life, General				
01-185	Investigation & Burial of				
	Veterans' Families	4			
01-240	Judicial & Rules	7			
	Levies/Rates	52			
05-198	Liability Insurance	22			
01-320	Merit Commission	10			
04-470	Mental Health	20/21			
	Ordinances				
	Ordinance/Levies	54/55/56			
	PERSONAL SEVICES:				
	List of Elect. Officials	49			
	List of Co. Officials	50			
	Employee Benefits	51			

ORDINANCE

RE: COMBINED ANNUAL BUDGET AND APPROPRIATION ORDINANCE FOR VERMILION COUNTY, ILLINOIS FOR 1986-1987 FISCAL YEAR

WHEREAS, the Finance Committee of the Vermilion County Board has considered and determined the amounts of monies estimated and deemed necessary to meet and defray all the legal liabilities and necessary expenses to be incurred by November 30, 1987, and has further listed and specified the several objects and purposes of proposed County expenditures in the recommended budget which is incorporated within this Ordinance by reference thereto.

BE IT, THEREFORE, ORDAINED by the County Board of Vermilion County, State of Illinois, in its meeting assembled the 1987 fiscal year begins December 1, 1986, and ends on November 30, 1987; and,

BE IT FURTHER ORDAINED by the Vermilion County Board that the attached recommended budget be, and the same is hereby adopted as the Annual Budget of Vermilion County for the fiscal year beginning December 1, 1986, and ending November 30, 1987; and,

BE IT FURTHER ORDAINED by the Vermilion County Board that the amounts listed as budget amounts for the fiscal year from December 1, 1986, through November 30, 1987, in the attached schedules of the Annual Budget herein adopted by, and the same are hereby appropriated for the purposes therein specified, or so much thereof as may be authorized by law, which amounts are in summary those listed in columns marked "Appropriation" Pages 1 through 66 of the attached budget, said budget being a part of this Ordinance and incorporated herein by reference thereto; and,

BE IT FURTHER ORDAINED that the budget and appropriation herein made and ordained be known as the Combined Budget and Appropriation Ordinance of Vermilion County, State of Illinois, for the fiscal year 1987.

PRESENTED, APPROVED and ORDAINED by the County Board of Vermilion County, Illinois, at the October 14, 1986, A.D., Session.


DATED this 14th day of October, 1986.


Chairman, Vermilion County Board

AYE 21 NAY 4 ABSENT 2

ATTEST:


Clerk of Vermilion County Board


Approved to Form: State's Attorney

SUMMARY OF GENERAL COUNTY BUDGET APPROPRIATION

FUND	DEPARTMENT	Actual FY1984-85	Anticipated FY1985-86	FY1986-87
01-				
101	County Board	\$ 183,819	\$ 192,696	\$ 177,266
120	Auditor	56,855	58,581	54,023
130	Data Processing	82,923	107,269	100,775
140	Treasurer	164,954	160,000	147,200
165	Employee Benefits	121,851	205,610	211,600
181	Register Birth & Death Cert.	2,645	2,800	2,660
182	Trustees-County Cemeteries	300	300	300
183	Community Services	18,145	18,145	29,453
185	Inv. & Burial of Vets Families	0	1,134	600
000	ECICJC	5,580	0	0
187	Quadrennial Publications	0	0	54,000
188	Grants	53,476	11,280	12,000
189	Insurance	40,332	53,600	6,600
190	Computer-Supp./Checks/Equip.	12,614	3,800	158,496
191	UCCI	500	3,969	4,000
192	Accntg Consul Fees/Rel Serv.	5,050	12,000	49,740
193	Contingency	2,465	2,000	3,840
210	Circuit Clerk	290,998	320,518	294,877
220	State's Attorney	360,151	361,493	346,693
221	Victim Witness-Atty Gen.	0	3,170	0
222	Victim Witness-Services	0	6,500	16,000
230	Probation	334,100	468,503	551,763
240	Judicial & Rules	168,438	224,034	191,685
250	Public Defender	140,761	159,551	155,287
310	Sheriff	968,819	906,180	868,130
320	Merit Commission	3,944	6,865	6,265
330	Emergency Services & Disaster	0	0	54,588
410	Coroner	69,390	72,434	66,639
420	Superintendent of Schools	56,482	61,654	59,350
430	Weed Commissioner	8,831	8,988	8,778
440	Animal Control	36,630	47,384	41,646
445	Health Department	177,754	36,000	0
450	Truancy Program	46,760	59,878	47,225
460	Seat Belt Training	0	37,941	30,461
510	County Clerk	124,316	128,876	314,565
520	Recorder	94,512	97,788	89,965
530	Election Commission	35,720	36,735	165,933
540	Board of Review	30,366	34,609	24,606
550	Supervisor of Assessments	0	0	161,540
610	Building & Grounds	214,191	216,842	351,454
000	County Services Building	91,252	80,784	0
000	Annex	47,835	70,150	0
910	Capital Improvements	125,800	325,000	740,000
		<u>\$4,178,559</u>	<u>\$4,605,061</u>	<u>\$5,600,003</u>

*Expenditures from Levies-Audit, Election
ESDA and Supr. of Assmts shown as
information only. In FY86-87 these levies
will be incorporated in General Fund

*\$ 528,264	*\$ 638,849
\$4,706,823	\$5,243,910

S U M M A R Y

	<u>Appropriations</u>	
	FY1985-1986	FY1986-1987
General Corporate Fund	\$4,605,061	\$5,600,003
Audit	19,000	
Election	318,671	
ESDA	89,990	
Supervisor of Assessments	<u>241,188</u>	
	\$5,273,910	
IMRF - Retirement	495,000	652,349
Liability Insurance	253,542	289,000
Mental Health #708 Board	558,818	535,300
Nursing Home Bond & Interest	204,013	197,563
Public Safety Building - Rent	1,739,145	1,826,100
Transportation:		
County Highway	768,240	469,860
Bridges	2,019,000	2,543,408
Vermilion County Health Department	1,024,012	1,159,020
Court Related Traffic Fund	100,000	25,000
Vermilion Manor Nursing Home	3,239,093	3,368,553
Animal Control Fee Budget	58,037	68,410
Capital Improvements	410,000	*340,000
Federal Revenue Sharing	411,500	** 1,452
Hwy. Dept. Motor Fuel Tax		
County Township Highway	166,311	168,359
Court Automation Fees	0	12,000
Court Security - Bailiffs	0	36,000
Recorder's Special Fee	0	5,148
Courthouse Renovation	<u>0</u>	<u>*500,000</u>
	\$16,720,621	\$16,957,525

\$236,904 1.4% Increase

* These amounts are included in the General Fund Appropriations only.

** New Federal Revenue Sharing Funds will not be available FY1986-87.

GENERAL CORPORATE FUND
REVENUES/EXPENDITURES SUMMARY

REVENUES:	FY1984-85	FY1985-86	FY1986-87
Fund Balance 12/01/85	\$	\$2,302,865	\$
Fund Balance 12/01/86			1,484,457
Taxes-Real Estate	733,621	501,129	888,160
Corporate Replacement Tax	207,196	169,910	140,000
County Supplemental Sales Tax	0	240,000	1,000,000
State of Illinois	1,501,367	1,547,623	1,666,598
Grants	112,545	92,251	93,684
Fees/Fines	1,049,042	893,900	921,500
Interest Income	497,546	243,037	162,333
Miscellaneous	170,278	140,702	125,694
Courthouse Renovation/Arch.Fees	0	0	325,000
General Fund Revenues	\$3,848,612	\$3,828,552	5,322,969
Levies: Audit, Election, ESDA, Supervisor of Assmts	<u>*422,983</u>	<u>* 604,777</u>	
Total	\$4,271,595	\$4,433,329	
Total Available		\$6,736,194	\$6,807,426
*Funds will become a part of the General Corporate Fund FY1986-87 - Statute #P.A. 84-0163			

EXPENDITURES:

General Fund	\$4,178,560	\$4,612,888	\$5,600,003
Levies: Audit, Election, ESDA, Supr. of Assessments	<u>528,264</u>	<u>638,849</u>	
	\$4,706,824	\$5,251,737	\$5,600,003
Fund Balance 11/30/86		\$1,484,457	
Fund Balance 11/30/87			\$1,207,423

DEPARTMENT: COUNTY BOARD 110

ACCOUNT	DESCRIPTION	Actual FY1984-85	Anticipated FY1985-86	FY1986-87
4101	Salary-County Board Chairman	\$ 29,500	\$ 29,500	[\$ 96,700
4102	Salary-Executive Secretary	0	14,200	[
4103	Salary-Executive Secretary	37,138	12,930	[
4104	Salary-Human Resources Manager	19,911	22,000	[
4105	Salary-Financial Resources Manager	17,200	18,000	[
4210	Supplies/Office	896	1,000	1,200
4215	Supplies/Printing	379	400	400
4220	Supplies/Copier & Maint./Usage	1,145	1,000	1,400
4251	Meetings-Co. Bd. & Committee	47,332	43,766	43,766
4252	Meetings-Secretarial	1,700	1,500	1,500
4253	Mileage-Co. Bd. & Committee Mtgs.	2,895	4,500	3,000
4254	Mileage/Travel Exp. Chairman	0	2,000	2,000
4255	Travel Out of Town Co. Bd. Members	800	250	250
4256	Mileage-Staff	201	250	250
4260	Telephone	698	1,200	1,200
4270	Postage	1,400	1,000	1,200
4280	Publications	1,495	1,200	1,400
4290	Repair & Maintenance/Office	692	2,500	2,500
4361	Professional Serv.-Lbr. Rel. Cnsltnt	20,362	35,000	20,000
4364	Education/Training	75	500	500
4515	Office Furniture & Equipment	0	0	0
	Total	183,819	192,696	177,266

DEPARTMENT: AUDITOR 120

4101	Salary-Auditor	\$ 26,500	\$ 26,500	[\$ 51,560
4102	Salary-Deputies & Clerks	27,528	28,768	[0
4210	Supplies/Office	857	1,163	1,163
4251	Meetings	268	300	300
4253	Mileage-Seminars	279	250	200
4254	Mileage-Staff	87	100	0
4260	Telephone	242	300	175
4270	Postage	900	700	300
4290	Repair & Maintenance/Office	32	200	100
4363	Dues & Bonds	162	150	225
4364	Education/Training	0	150	0
4515	Office Furniture & Equipment	0		0
	Total	\$ 56,855	\$ 58,581	\$ 54,023

DEPARTMENT: DATA PROCESSING 130

		Actual FY1984-85	Anticipated FY1985-86	FY1986-87
4101	Data Processing Manager	\$ 18,872	25,000	[75,000
4102	Salary-Programmer/Trainees	10,842	43,500	[
4210	Supplies/Office	2,044	3,000	3,000
4251	Meetings	0	0	0
4253	Mileage	88	150	150
4260	Telephone	217	1,250	1,000
4270	Postage	50	50	50
4290	Repair & Maintenance/Office	15,465	17,319	20,575
4361	Programming	35,300	12,000	0
4364	Education/Training	45	5,000	1,000
4515	Office Furniture & Equipment	0	0	0
	Total	\$ 82,923	\$ 107,269	\$ 100,775

DEPARTMENT: TREASURER 140

4101	Salary-Treasurer	26,000	26,000	[104,640
4102	Salary-Deputies & Clerks	79,750	82,250	[
4103	Salary-Extra Help	18,030	9,800	9,000
4156	Insurance-Bonds	805	1,200	0
4210	Supplies/Office	9,856	10,250	9,210
4251	Meetings	501	450	450
4253	Mileage	182	200	200
4260	Telephone	194	200	200
4270	Postage	18,000	18,000	13,000
4280	Publications	8,105	9,300	9,300
4290	Repair & Maintenance/Office	2,329	2,000	1,000
4363	Dues	150	150	200
4375	Petty Cash	0	200	0
4515	Office Furniture & Equipment	1,052	0	0
	Total	\$ 164,954	\$ 160,000	\$ 147,200

DEPARTMENT EMPLOYEE BENEFITS 165

4153	Personal Days	77,025	90,000	125,000
4154	Option II/Sick Days	0	40,000	40,000
4159	Employees' Bonus/Service Pay	0	75,610	0
0000	Adjustment/Survey	44,826	0	0
0000	Employees \$300 Salary Increase	0	0	46,600
		\$ 121,851	\$ 205,610	\$ 211,600

DEPARTMENT: REGISTER BIRTH & DEATH CERTIFICATES 181

		Actual FY1984-85	Anticipated FY1985-86	FY1986-87
4374	Register Birth & Death Cert.	\$ 2,645	\$ 2,800	\$ 2,660
	Total	\$ 2,645	\$ 2,800	\$ 2,660

DEPARTMENT: TRUSTEES-COUNTY CEMETERIES 182

4374	Trustees-County Cemeteries	\$ 300	\$ 300	\$ 300
	Total	\$ 300	\$ 300	\$ 300

DEPARTMENT: COMMUNITY SERVICES 183

4374	VC Soil & Water Conservation	\$ 0	\$ 0	\$ 5,000
4374	Danville Area Economic Dev.	0	0	5,000
4374	CRIS	0	0	2,760
4374	VC Extension Service	18,145	18,145	*16,693
	*(See Fed. Rev. Shrng Budget)			
	Total	\$ 18,145	\$ 18,145	\$ 29,453

DEPARTMENT: INVESTIGATION & BURIAL OF VETS FAMILIES 185

4374	Invest. & Burial of Vets Fam.	\$ 0	\$ 1,134	\$ 600
	Total	\$ 0	\$ 1,134	\$ 600

DEPARTMENT: EAST CENTRAL ILL. CRIMINAL JUSTICE COMM.

0000	Training	\$ 5,580	\$ 0	\$ 0
	Total	\$ 5,580	\$ 0	\$ 0

DEPARTMENT: QUADRENNIAL PUBLICATIONS 187

4374	Quadrennial Publications	\$ 0	\$ 0	\$ 54,000
	Total	\$ 0	\$ 0	\$ 54,000

DEPARTMENT: GRANTS 188

0000	Advocacy Program for Del. Youth	\$ 41,476	\$ 0	\$ 0
4374	Unit Board/Meg	12,000	11,280	12,000
	Total	\$ 53,476	\$ 11,280	\$ 12,000

DEPARTMENT: INSURANCE 189

		Actual FY1984-85	Anticipated FY1985-86	FY1986-87
4149	Compensation & Liab. Premiums	\$ 35,000	\$ 47,000	\$ 0
4155	Insurance-Life/Other	5,332	6,600	6,600
	Total	\$ 40,332	\$ 53,600	\$ 6,600

DEPARTMENT: CAPITAL OUTLAY
COMPUTER CHECKS & SUPPLIES 190
USE BY ALL DEPARTMENTS

4220	Supplies/Computer Checks	\$ 12,614	\$ 3,800	\$ 3,496
4515	Office Furniture & Equipment	0	0	155,000
	Total	\$ 12,614	\$ 3,800	\$ 158,496

DEPARTMENT: URBAN COUNTIES COUNCIL DUES 191

4363	Urban Counties Council Dues	\$ 500	\$ 3,969	\$ 4,000
	Total	\$ 500	\$ 3,969	\$ 4,000

DEPARTMENT: ACCOUNTING CONSULTANT FEES &/OR REL. SERVICES 192

4281	Consultant Fees/Audit	\$ 5,050	\$ 12,000	\$ 30,040
4360	Contractual-Payroll Services	0	0	7,500
4361	Contractual-Accounting Program (CCSI)	0	0	12,200
	Total	\$ 5,050	\$ 12,000	\$ 49,740

DEPARTMENT: CONTINGENCY 193

4374	Contingency	\$ 2,465	\$ 2,000	\$ 3,840
	Total	\$ 2,465	\$ 2,000	\$ 3,840

DEPARTMENT: CIRCUIT CLERK 210

4101	Salary-Circuit Clerk	\$ 26,500	\$ 26,500	[\$ 239,202
4102	Salary-Deputies & Clerks	208,829	238,293	[
4210	Supplies/Office	26,716	23,650	23,650
4220	Supplies/Copier & Maintenance	1,700	3,000	3,000
4251	Meetings	1,007	900	900
4253	Mileage	1,650	1,500	1,500
4260	Telephone	734	900	900
4270	Postage	17,130	18,500	18,500
4272	Saf. Dep. Csts/Ovr Pay. to Attys	70	125	75
4280	Publications	3,800	3,500	3,500
4290	Repair & Maintenance/Office	920	1,500	1,500
4361	Georgetown Salary Exp.	900	900	900
4362	Jury Expense	125	0	0
4363	Dues-Bonds	595	900	900
4374	Hoopeston Office Expense	322	350	350
4515	Office Furniture & Equipment	0	0	0

Resolutions:	Total	\$ 290,998	\$ 320,518	\$ 294,877
	Court Automation Fees #85-37	\$12,000	Represents 8% relief to	
	Maint/Child Support Fees #86-	13,641	General Fund - Total Budget \$320,518	
		\$25,641		

DEPARTMENT: STATE'S ATTORNEY 220

	Actual FY1984-85	Anticipated FY1985-86	FY1986-87
4101 Salary-State's Attorney	\$ 65,500	\$ 65,500	*\$ 291,628
4102 Salary-Staff Assistants	151,577	154,300	[
4103 Salary-Secretaries	83,260	74,228	[
4104 Salary-Investigator	11,077	14,600	[
4210 Supplies/Office	3,445	5,000	4,500
4220 Supplies/Copier & Maintenance	3,457	2,800	2,800
4251 Meetings	749	1,800	1,500
4253 Mileage	2,561	3,000	2,000
4260 Telephone	2,849	4,000	4,000
4270 Postage	3,700	3,500	3,500
4271 Sts. Atty. Appellate Asst. Serv.	14,965	14,965	14,965
4273 Legal Books	3,356	3,500	3,500
4290 Repair & Maintenance.Office	1,814	1,800	1,800
4360 Contractual-Attorney/Civil Matters	0	0	4,000
4363 Dues	508	400	400
4374 Miscellaneous Expense/Case	11,233	12,000	12,000
4375 Petty Cash	100	100	0
4515 Office Furniture & Equipment	0	0	100
*State of Illinois reimburses County 66 2/3% of State's Attorney's Salary (\$43,623)			
Total	\$ 360,151	\$ 361,493	\$ 346,693

DEPARTMENT: VICTIM WITNESS - ATTORNEY GENERAL 221

4101 Salary-Assistants	\$ 0	\$ 2,500	\$ 0
4251 Meetings	0	0	0
4253 Mileage	0	100	0
4260 Telephone	0	150	0
4270 Postage	0	120	0
4273 Legal Books	0	250	0
4363 Dues	0	50	0
Total	\$ 0	\$ 3,170	\$ 0

DEPARTMENT: VICTIM WITNESS - SERVICES 222

4101 Salary-Coordinator	\$ 0	\$ 3,602	[\$ 12,457
4102 Salary-Secretary	0	1,441	[
4150 IMRF/FICA	0	780	1,937
4210 Supplies/Office	0	170	0
4253 Travel-Cab Fare	0	12	30
4270 Postage	0	60	230
4361 Contractual-Other	0	360	905
4374 Subscriptions/Brochure	0	75	441
Total	\$ 0	\$ 6,500	\$ 16,000

Total Expenditures of State's Attorney's Office

General County	\$ 346,693
Grants	<u>16,000</u>
	\$362,693

DEPARTMENT: PROBATION 230

		Actual FY1984-85	Anticipated FY1985-86	FY1986-87
4101	Salary-Chief Probation Officer	\$ 25,628	\$ 27,215	*\$ 461,102
4102	Salary-Probation Assistants	231,966	303,869	[
4103	Salary-SEcretaries	29,426	35,693	[
4210	Supplies/Office	3,000	5,300	5,300
4220	Supplies/Copier-Maintenance	2,650	1,700	3,200
4251	Meetings	240	240	240
4253	Mileage	1,565	13,029	13,029
4260	Telephone	1,248	1,500	1,500
4270	Postage	2,000	3,600	3,600
4290	Repair & Maintenance/Office	2,359	2,500	2,500
4300	Repair & Maint.-Vehicles/Radios	10,023	10,500	10,500
4360	Co. Wards/Foster Home & Inst. Care	7,868	47,012	12,647
4361	Contractual-Adv. for Del. Youth	0	8,345	31,645
4376	Co. Wards-Hosp. & Med. Care	194	1,500	0
4451	Purchase of Vehicles	5,999	6,500	6,500
4515	Office Furniture & Equipment	9,934	0	0

*State of Illinois reimburses County for Probation Officers Salaries/Mileage (\$329,000 salaries and \$12,000 Mileage)

Total	\$ 334,100	\$ 468,503	\$ 551,763
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DEPARTMENT: JUDICIAL AND RULES 240

4101	Salary - Court Administrator	\$ 3,750	\$ 11,548	\$ 28,416
4102	Salary-Staff	11,293	11,093	0
4103	Salary-Bailiff's Extra Help	0	10,000	0
4104	Salary-Commissioners	1,935	1,935	1,935
4105	Salary-Jury Commission Clerk	13,095	14,280	
4106	Salary-Extra Help	2,526	0	700
4210	Supplies/Office	4,758	4,200	4,350
4251	Meetings	254	1,000	1,075
4253	Mileage	50	300	300
4254	Mileage/Seminars	0	75	0
4260	Telephone	1,469	1,800	1,800
4270	Postage	2,004	1,550	1,800
4276	Change of Venue & Witness Fees	2,079	2,500	2,500
4277	Judges Salaries-County Share	3,606	3,700	3,700
4290	Repair & Maintenance/Office	829	975	2,296
4360	Contractual-Bld.Tsts/Pat. Suits	1,468	6,500	11,245
4359	Court Transcripts	0	2,500	2,250
4361	Special Attorney Hire	49,173	71,000	50,000
4362	Jurors/Meals	1,377	1,500	1,500
4374	Misc.-Chief Circuit Judge	577	578	818
4448	Petit Jurors	66,957	75,000	75,000
4449	Grand Jurors	987	2,000	2,000
4515	Office Furniture & Equipment	251	0	0

Total	\$ 168,438	\$ 224,034	\$ 191,685
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DEPARTMENT: PUBLIC DEFENDER 250

		Actual FY1984-85	Anticipated FY1985-86	FY1986-87
4101	Salary - Public Defender	\$ 34,000	\$ 34,000	\$[140,277
4102	Salary - Public Defender Assts.	68,000	87,000	[
4103	Salary-Investigator	2,005	0	[
4104	Salary-Secretaries	22,100	23,241	
4210	Supplies/Office	1,844	2,300	2,300
4251	Meetings	461	300	500
4253	Mileage	528	1,000	500
4260	Telephone	1,937	2,000	2,000
4270	Postage	300	350	350
4273	Legal Books	1,139	1,200	1,200
4290	Repair & Maintenance/Office	140	160	160
4361	Contractual-Atty. Fees/Invst./Sec.	3,691	5,000	5,000
4374	Case Exp. Witness Fees	3,845	3,000	3,000
4515	Office Furniture & Equipment	771	0	0
	Total	\$ 140,761	\$ 159,551	\$ 155,287

New Law Mandated Sheriff's Annual
Salary @\$40,000

DEPARTMENT: SHERIFF 310

	Actual FY1984-85	Anticipated FY1985-86	FY1986-87
4101 Salary - Sheriff	\$ 27,200	\$ 27,200	[\$ 680,836
4102 Salary-Command Officers (2)	69,237	69,242	[
4103 Salary-Juv. Investigator (1)	21,508	21,614	[
4104 Salary-Investigator (4)	78,236	78,476	[
4105 Salary-Sergeants (6)	105,753	108,000	[
4106 Salary-Deputies (5)	324,031	336,421	[
4107 Salary-Process Servers (2)	25,882	27,052	[
4108 Salary-Secretaries (2)	22,757	23,510	[
4109 Salary-Teacher/Truant Officer	2,170	0	0
4110 Salary-Corr. Off./Overtime	10,281	7,000	7,000
4111 Salary-Deputies/Hireback	24,602	9,000	[
4112 Salary-Educational	0	480	[
4113 Salary-Court Appearances	3,583	4,500	[
4114 Salary-Dep./Community Service	5,674	6,000	[
4115 Salary-Correctional Officer	0	16,113	[
4145 Salary-Secretarial/Overtime	0	0	1,314
4156 Insurance-Bonds	50	50	50
4210 Supplies/Office	8,648	9,542	11,300
4220 Supplies/PSB Janitorial	5,864	6,500	6,500
4221 Fuel for Vehicles/Equipment	47,775	50,000	50,000
4254 Fugitive Returns	5,000	9,000	11,000
4260 Telephone	12,702	10,000	12,500
4270 Postage	1,673	2,500	3,600
4290 Repair & Maintenance/Office	1,383	2,000	2,000
4300 Rep. & Maint.-Patrol Veh./Radios	25,833	28,000	28,000
4330 Clothing Allowance/Non-Uniform	5,200	5,200	5,200
4331 Uniform Exp./Dep. & Corr. Officers	4,860	6,000	6,500
4340 Transportation of Prisoners	2,916	500	2,500
4345 Physicians Contractual	3,170	3,500	3,500
4350 Medical/Prisoners	19,354	15,000	20,000
0000 Prisoners' Dietary	83,582	0	0
4355 Prisoners' Expense	2,459	2,500	2,500
4360 Contractual - GED	9,500	8,950	5,000
4365 Police Training	6,847	6,000	2,500
4366 ECICJC Training	0	5,580	5,580
4367 Sheriff's Reimb. Fees/Inv. Exp.	1,089	750	750
4515 Office Furniture & Equipment	0	0	0
Total	\$ 968,819	\$ 906,180	\$ 868,130

Agreement with MEG to reimburse County Salary of Dep.
\$20,444 - 1/12 per month

County Board Resolution #85-138/85-139
Bailiff's Expenses - see page 48

DEPARTMENT: MERIT COMMISSION 320

		Actual FY1984-85	Anticipated FY1985-86	FY1986-87
4101	Salary-Secretary Part Time	\$ 1,000	\$ 1,200	\$ 1,200
4210	Supplies/Office	13	25	25
4215	Supplies/Printing	112	130	130
4251	Meetings	1,475	1,625	1,625
4260	Telephone	18	35	35
4270	Postage	100	100	100
4361	Contractual	200	0	0
4371	Affirmative Action-Testing Etc.	942	3,500	2,900
4372	Hearing Expense	0	200	200
4373	Credit Checks	84	50	50
	Total	\$ 3,944	\$ 6,865	\$ 6,265

DEPARTMENT: EMERGENCY SERVICES & DISASTER AGENCY 330

4101	Salary-Director			[\$ 39,690
4102	Salary-ES Clerk Typist II			[
4210	Supplies & Oper. EOC			3,216
4215	Rescue Service			500
4220	Supplies-Fed. Surplus Prop.			700
4254	Mileage-Staff			300
4260	Telephone-Remote Lines			1,100
4272	Disaster Fund/Non-Transferrable			1,000
4290	Radio Maintenance			600
4295	Computer Contracts			1,500
4300	Repair & Maintenance/Vehicles			1,000
4301	Upkeep & Repair			500
4374	Misc./For City of Danville			0
4515	Office Furniture & Equipment			2,000
4610	EOC Maint. Transf. to PSB Levy			2,482

ESDA Fund Incorporated in the General Fund

Total				\$ 54,588
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DEPARTMENT: CORONER 410

		Actual FY1984-85	Anticipated FY1985-86	FY1986-87
4101	Salary-Coroner	26,500	26,500	[42,309
4102	Salary-Deputy Coroner	15,300	15,809	[
4156	Insurance-Bonds	30	50	50
4210	Supplies/Office	501	600	550
4220	Supplies/Photo Exp.	763	600	550
4251	Meetings	506	100	485
4253	Mileage	384	800	550
4254	Expense-Personal Car Use	4,800	4,800	4,800
4260	Telephone	318	750	550
4270	Postage	225	250	250
4290	Repair & Maintenance/Office	732	1,650	1,000
4361	Contractual-Autopsies	13,862	15,000	10,195
4362	Jurors	3,500	3,500	3,500
4363	Dues	225	225	250
4374	Contr. Exp. Deputy Coroner	1,744	1,800	1,600
4515	Office Furniture & Equipment	0	0	0
	Total	\$ 69,390	\$ 72,434	\$ 66,639

DEPARTMENT: REGIONAL SUPERINTENDENT OF SCHOOLS 420

4101	Salary-Secretaries	\$ 40,404	\$ 42,004	\$ 42,845
4103	Salary-Truant Officer	0	2,300	0
4210	Supplies/Other	2,646	2,750	2,555
4251	Meetings	1,519	1,800	1,650
4253	Mileage-Supt.Asst. Truant Ofc	2,148	3,500	3,500
4254	Mileage-Staff	154	300	300
4260	Telephone	3,729	3,600	2,900
4270	Postage	3,300	3,300	3,400
4272	Court Reporter	839	600	400
4278	School Election	70	0	0
4290	Repair & Maintenance/Office	1,673	1,500	1,800
4515	Office Furniture & Equipment	0	0	0
	Total	\$ 56,482	\$ 61,654	\$ 59,350

DEPARTMENT: WEED COMMISSION 430

4101	Salary-Weed Commissioner	\$ 7,328	\$ 7,328	\$ 7,328
4102	Salary-Helper	120	210	0
4220	Supplies/Other	174	200	200
4253	Mileage	1,071	1,100	1,100
4260	Telephone	52	50	50
4270	Postage	27	25	25
4290	Repair & Maintenance/Office	59	75	75
4515	Office Furniture & Equipment	0	0	0
	Total	\$ 8,831	\$ 8,988	\$ 8,778

DEPARTMENT: ANIMAL CONTROL 440

		Actual FY1984-85	Anticipated FY1985-86	FY1986-87
4101	Salary-Director	\$ 18,186	\$ 18,200	[\$ 41,496
4102	Salary-Secretary	10,099	10,765	[
4103	Salary-Wardens	8,345	5,311	[
4104	Salary-Kennel Worker/Helpers	0	11,958	[
4210	Supplies/Office	0	150	150
4320	Utilities/Other	0	1,000	0
4515	Office Furniture & Equipment	0	0	0
Total		\$ 36,630	\$ 47,384	\$ 41,646

Animal Control - Fee Budget Fund 11, Dept. 440
Page 27

DEPARTMENT: HEALTH DEPARTMENT 445

4374	VC Health Department Allocation	\$ 177,754	\$ 36,000	\$ 0*
Total		\$ 177,754	\$ 36,000	\$ 0

*Health Department will not receive General Fund
Allocation for FY1986-87

DEPARTMENT: TRUANCY PROGRAM 450

		Actual FY1984-85	Anticipated FY1985-86	FY1986-87
4101	Salary-Personnel	\$ 41,675	\$ 46,312	\$ 36,479
4150	IMRF/FICA	0	5,384	4,189
4151	Unemployment Insurance	0	1,538	1,245
4152	Worker's Compensation	0	1,793	1,427
4210	Supplies/Office	1,039	951	185
4253	Mileage	3,546	3,100	3,000
4260	Telephone	0	0	0
4361	Audit of Accounts	500	800	700
	Total	\$ 46,760	\$ 59,878	\$ 47,225

DEPARTMENT: SAFETY BELT TRAINING 460

4101	Salary-Personnel	\$ 0	\$ 19,400	\$ 19,400
4150	IMRF/FICA	0	2,857	2,858
4151	Unemployment Insurance	0	518	518
4152	Worker's Compensation	0	0	0
4155	Insurance-Life	0	20	20
4210	Commodities	0	4,605	400
4215	Supplies/Printing	0	1,000	440
4253	Mileage	0	2,000	1,040
4254	Travel-Out of Town	0	146	641
4260	Telephone	0	600	600
4374	Miscellaneous Expense	0	3,420	3,419
4515	Office Furniture & Equip/Seat Belts	0	3,375	1,125
	Total	\$ 0	\$ 37,941	\$ 30,461

DEPARTMENT: COUNTY CLERK 510

4101	Salary-County Clerk	\$ 26,000	\$ 26,000	[\$ 131,677
4102	Salary-Deputies & Clerks/Election	73,562	79,525	[
4103	Salary-Part Time-Special Hire	0	0	5,000
4106	Salary-Election Judges	0	0	[41,400
4145	Salary-Overtime	0	0	4,500
4156	Insurance-Bonds	241	100	100
4210	Supplies/Office	12,744	10,701	9,101
4220	Supplies/Copier & Maintenance	4,869	4,900	4,000
4215	Supplies/Election	0	0	78,337
4252	Meetings	911	800	800
4253	Mileage-Staff/Seminars/Judges	316	350	2,150
4260	Telephone	359	550	550
4270	Postage	2,500	2,500	12,500
4274	Tax Search Expense/Subscriptions	45	50	100
4275	Rental Polling Places	0	0	4,500
4279	Codification of Ordinances	1,968	2,500	2,000
4280	Publications	0	600	10,000
4290	Repair & Maintenance/Office	596	0	1,600
4361	Professional Services/Computer	0	0	6,000
4363	Dues	190	250	250
4374	Subscriptions	15	50	0
4515	Office Furniture & Equipment	0	0	0
	Total	\$ 124,316	\$ 128,876	\$ 314,565

County Clerk Election Costs transferred
to County Clerk General Fund

DEPARTMENT: RECORDER 520

		Actual FY1984-85	Anticipated FY1985-86	FY1986-87	
4101	*Salary-Recorder	\$ 26,500	\$ 26,500	[\$ 67,135	-
4102	Salary-Deputies & Clerks	43,909	45,783	[-
4156	Insurance-Bonds	0	70	70	-
4210	Supplies/Office	2,148	2,600	3,000	-
4220	Supplies/Other	0	4,750	5,750	-
4251	Meetings	638	600	600	-
4253	Mileage	429	500	500	-
4260	Telephone	157	225	250	-
4270	Postage	1,190	1,200	1,400	-
4290	Repair & Maintenance/Office	5,029	4,400	1,935	-
4325	Microfilming/Supplies/Rental/Dues	14,462	10,935	9,325	-
4363	Dues	50	225	0	-
4515	Office Furniture & Equipment	0	0	0	-
	Total	\$ 94,512	\$ 97,788	\$ 89,965	-

DEPARTMENT ELECTION COMMISSION 530

4102	Salary-Commissioners	\$ 7,935	\$ 7,935	\$ 7,935	-
4101	Salary-Executive Director	15,825	16,590	[30,890	-
4104	Salary-Special Clerk	10,304	11,000	[-
4105	Salary-Handicap/Survey	0	0	500	-
4106	Salary-Election Judges	0	0	39,910	-
4210	Supplies/Office	250	60	500	-
4220	Supplies/Election	0	0	61,768	-
4251	Meetings	250	250	750	-
4253	Mileage	300	300	300	-
4254	Mileage-Judges	0	0	1,320	-
4260	Telephone	56	100	100	-
4270	Postage	0	0	5,000	-
4275	Rental Polling Place/Storage Costs	0	0	6,960	-
4271	Attorney Fees	0	0	2,500	-
4280	Publications	0	0	6,000	-
4290	Repair & Maintenance/Office	300	0	500	-
4360	Canvas of Voters	0	0	0	-
4363	Dues	500	500	0	-
4361	Computer Service	0	0	700	-
4374	Medicare Costs	0	0	100	-
4515	Office Furniture & Equipment	0	0	0	-
4364	Training School for Judges	0	0	200	-
	Total	\$ 35,720	\$ 36,735	\$ 165,933	-

Election Levy transferred to Board of Election
Commission in General Fund

*Recorder - County Board Resolution 84-1084 Instrument Fees
To Pay Clerk Salary \$5,148 and to purchase
New Equipment
Total REcorder's Budget \$95,113

DEPARTMENT: BOARD OF REVIEW 540

		Actual FY1984-85	Anticipated FY1985-86	FY1986-87
4101	Salary-Board of Review	\$ 22,260	\$ 22,891	*\$ 23,500
4140	Salary-Part time	4,268	4,268	0
4210	Supplies/ Office	964	1,000	0
4251	Meetings	24	550	506
4253	Mileage	297	800	600
4260	Telephone	96	100	0
4270	Postage	1,000	1,000	0
4280	Publications	1,457	4,000	0
4374	Appraiser's Fees	0	0	0
4515	Office Furniture & Equipment	0	0	0

*See Resolution-Salary Compensation-Elected Officials
(All expenses except those shown have been transferred
to Supervisor of Assessments Budget)

Total	\$ 30,366	\$ 34,609	\$ 24,606
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DEPARTMENT: SUPERVISOR OF ASSESSMENTS 550

4101	Salary-Supervisor of Assessments	* [\$ 142,411
4102	Salary-Deputies	[
4103	Salary-Soil Scientists	0
4140	Salary-Part time	3,279
4151	Unemployment Tax	0
4152	Worker's Compensation	0
4157	Earned Time	0
4158	Bonuses	0
4210	Supplies/ Office	2,745
4220	Printing/Copier	4,000
4251	Meetings	2,000
4253	Mileage-Staff	400
4254	Mileage	400
4256	Mileage-Soil Scientists	0
4260	Telephone	900
4270	Postage	2,500
4280	Publications	1,755
4290	Repair & Maintenance/Office	400
4363	Dues	700
4374	D.P. Expense/Reimb of Copies	50
4515	Office Furniture & Equipment	0
4610	Transfers	0
Total		\$ 161,540

*Transferred from Supervisor of Assessments Levies to General Fund
See Resolution - Compensation for Elected Officials - Supervisor of Assessments
receives \$500 annual stipend if all requirements met by State.

DEPARTMENT: BUILDING & GROUNDS 610

		Actual FY1984-85	Anticipated FY1985-86	FY1986-87
4101	Salaries-Personnel	\$115,740	\$111,128	\$116,043
4210	Supplies-Copier	3,623	2,000	0
4220	Supplies-Janitorial	6,185	9,200	9,200
4253	Mileage	196	500	500
4260	Telephone	34,857	34,000	26,000
4290	Repair & Maintenance/Ser. Master	0	25,500	25,500
4295	Repair & Maint./Elevator	5,119	16,870	7,077
4301	Upkeep & Repair	70,580	33,500	25,806
4315	Electricity/Gas	73,687	95,300	133,300
4316	Water	767	3,500	0
4320	Utilities/Water/VOTEC/Fire	29,791	36,278	8,028
0000	Moving Expense	12,733	0	0
	Total	\$353,278	\$367,776	\$351,454

County Buildings - Courthouse/CSB/Annex/ Utilities of Shelter,
combined into one budget

DEPARTMENT: CAPITAL IMPROVEMENTS 910

4374	Capital Improvements	\$ 125,800	\$325,000	\$ 0
4510	Courthouse Renovation	0	0	500,000
4525	Annex	0	0	240,000
	Total	\$ 125,800	\$325,000	\$ 740,000

TOTAL FUND EXPENDITURES	\$4,178,559	\$4,605,061	\$5,600,003
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VERMILION COUNTY HEALTH DEPARTMENT

	<u>FY1984-85</u> <u>Actual</u>	<u>FY1985-86</u> <u>Act/Est.</u>	<u>FY1986-87</u> <u>Estimated</u>
Balance December 1, 1985			
Balance December 1, 1986			\$ 60,000.
 <u>REVENUES</u>			
Grants	-0-	\$446,655. 460,000.	\$933,231.
Fees		90,000.	130,000.
Transfer TB Dispensary		47,089. 76,268.	46,000.
Total Revenues		\$1,120,012.	\$1,109,231.
Total Cash Available			1,169,231.
 <u>EXPENDITURES</u>			
Expenditures	<u>\$631,757.</u>	<u>\$1,060,012.</u>	<u>\$1,159,020.</u>
Total Expenditures	\$631,757.	\$1,060,012.	\$1,159,020.
Balance December 30, 1986		60,000.	
Balance December 30, 1987			10,211.

VERMILION COUNTY HEALTH LEVY SPECIAL REVENUE
(Formerly Tuberculosis Dispensary Levy)

	<u>FY1984-85</u> <u>Actual</u>	<u>FY1985-86</u> <u>Act/Est.</u>	<u>FY1986-87</u> <u>Estimated</u>
 <u>REVENUE</u>			
Taxes - Real Estate	\$ 51,842.	\$ 47,089.	\$ 45,350.
Patients Commissions	387.		
Interest Earned	<u>4,851.</u>		
Total Revenue	\$ 57,080.	\$ 47,089.	\$ 45,350.
 <u>EXPENDITURES</u>			
Expenditures	<u>\$ 63,329.</u>	* <u>\$ 47,089.</u>	<u>\$ 45,350.</u>
Total Expenditures	\$ 63,329.	\$ 47,089.	\$ 45,350.
Balance November 30, 1985	\$ 76,268		
(Transferred to V.C. Health Dept.)			

*Treasurer to distribute taxes to V.C. Health Department

DEPARTMENT: Health Department 445
 FUND: 03

		Actual FY1984-85	Anticipated FY1985-86	FY1986-87
4101	Salary-Administrator	30,000	33,000	33,000
4102	Salary-Personnel	427,024	601,191	644,280
4151	Unemployment Insurance	4,326	7,468	5,982
4152	Worker's Compensation	1,830	4,587	5,596
4157	Earned Time	0	254	0
4158	Bonuses	0	880	0
4210	Supplies/Office/Copier	3,226	5,222	7,000
4215	Printing	2,088	5,566	5,000
4220	Supplies/Consummable/Clinical	31,562	45,560	84,000
4221	Supplies-Educational Materials	0	0	3,000
4251	Meetings-Staff Development	4,981	6,480	6,500
4253	Mileage	23,109	29,255	30,000
4260	Telephone	7,987	12,625	12,500
4270	Postage	3,000	4,383	4,000
4272	9 by '90 Comm. Network Agreement	0	142,494	185,506
4275	Rent	27,000	48,031	52,156
4290	Repair & Maintenance/Office	2,010	4,557	7,000
4361	Professional Services/Contr.	30,476	66,300	70,500
4364	Educational/Training/Materials	2,224	2,982	0
4515	Office Furniture & Equipment	800	39,177	3,000
	Total	\$ 601,643	\$1,060,012	\$1,159,020

ILLINOIS MUNICIPAL RETIREMENT FUND (IMRF)
Special Revenue Fund

	<u>FY1984-85</u> <u>Actual</u>	<u>FY1985-86</u> <u>Act/Est.</u>	<u>FY1986-87</u> <u>Estimated</u>
<u>FUND #02</u>			
Balance December 1, 1984			
Balance December 1, 1985		\$490,697.	
Balance December 1, 1986			\$342,465.
<u>REVENUES</u>			
*Intergovernmental			*\$250,000.
Taxes	\$338,003.	\$459,268.	476,553.
Replacement Taxes	54,000.	54,000.	54,000.
Miscellaneous	606.	3,500.	
Interest Earned	<u>37,075.</u>	<u>30,000.</u>	<u>10,000.</u>
Total Revenues	\$429,684.	\$546,768.	\$790,553.
Total Cash Available		\$1,037,465.	\$1,133,018.
<u>EXPENDITURES</u>			
Expenditures	<u>\$470,638.</u>	<u>\$695,000.</u>	<u>\$912,349.</u>
Total Expenditures	\$470,638.	\$695,000.	\$912,349.
Balance December 30, 1986		\$342,465.	
Balance December 30, 1987			\$220,669.

*Intergovernmental Transfers
 Verm. Manor \$243,029.
 Mental Health 8,200.
 Grants 8,647.
 \$259,876.

		<u>Actual</u> <u>FY1984-85</u>	<u>Anticipated</u> <u>FY1985-86</u>	<u>Proposed</u> <u>FY1986-87</u>
DEPARTMENT:	IMRF FUND 197			
FUND	02			
4150	IMRF/FICA	\$ 466,620	\$ 695,000	\$ 912,349
4374	Miscellaneous	12,011	0	0
4610	Transfers	0	0	0
Total		\$ 478,631	\$ 695,000	\$ 912,349

MENTAL HEALTH 708 BOARD

	<u>FY1984-85</u> <u>Actual</u>	<u>FY1985-86</u> <u>Act/Est.</u>	<u>FY1986-87</u> <u>Estimated</u>
<u>FUND</u>			
Balance December 1, 1985		\$224,231.	
Balance December 1, 1986			\$248,547.
<u>REVENUES</u>			
Taxes	\$507,783.	\$559,021.	\$453,505.
Interest Earned	15,948.	14,000.	7,000.
State Grant	<u>23,346.</u>	<u>10,113.</u>	<u>-0-</u>
Total Revenue	\$547,077.	\$583,134.	\$460,505.
Total Cash Available		807,365.	709,052.
<u>EXPENDITURES</u>			
Expenditures	<u>\$549,741.</u>	<u>\$558,818.</u>	<u>\$535,300.</u>
Total Expenditures	\$549,741.	\$558,818.	\$535,300.
Balance November 30, 1986		\$248,547.	
Balance November 30, 1987			\$173,752.

DEPARTMENT:	MENTAL HEALTH 470			
FUND	04	Actual FY1984-85	Anticipated FY1985-86	FY1986-87
4101	Salary-Executive Director	\$ 15,536	\$ 28,600	[\$ 65,400
4103	Salary-Asst. Exec. Secretary	12,500	13,800	[
4104	Salary-Program Coordinator	20,534	22,000	[
4150	IMRF/FICA	5,855	8,000	8,200
4151	Unemployment Insurance	1,601	1,550	1,150
4152	Worker's Compensation	150	150	150
4155	Insurance-Life/Other	1,102	2,850	3,250
4156	Insurance-Liability	950	950	950
4157	Earned Time	0	2,683	2,175
4210	Supplies/Office	350	2,350	1,100
4220	Supplies/Other	311	350	350
4251	Meetings	228	800	600
4253	Mileage	1,610	3,125	1,825
4260	Telephone	2,385	4,000	1,500
4270	Postage	850	900	900
4272	Janitorial Service	86	250	250
4275	Rent	6,298	6,700	6,700
4280	Publications/Printing	1,429	400	600
4290	Repair & Maintenance/Office	172	1,100	1,100
4361	Professional Service	1,636	1,500	1,000
4363	Dues	1,048	1,200	1,100
4368	Psychiatric Fees	125	3,000	3,000
4377	Agency Imp. and/or Dev. Fund	21,176	0	0
4378	Big Brothers/Big Sisters	13,008	14,000	14,000
4379	Center for Childrens Services	84,239	88,480	88,480
4380	Pioneer Center	98,132	104,260	80,000
4381	Cross Point Human Services	141,973	147,945	147,945
4382	Hoopeston Multi-Agency	10,651	11,300	13,500
4383	Rehab Products & Service	73,189	76,375	76,375
4384	YWCA Shelter	21,855	10,000	13,500
4385	G.R.O.W. Inc.	3,000	0	0
4515	Office Furniture & Equipment	8,913	200	200
	Total	\$ 550,892	\$ 558,818	\$ 535,300

LIABILITY INSURANCE SPECIAL REVENUE FUND

	<u>FY1984-85</u> <u>Actual</u>	<u>FY1985-86</u> <u>Act/Est.</u>	<u>FY1986-87</u> <u>Estimated</u>
<u>FUND 05</u>			
Balance December 1, 1985		-\$ 46,095.	
Balance December 1, 1986			\$129,182.
<u>REVENUES</u>			
Taxes	\$188,944.	\$234,997.	\$269,836.
Corp. Replacement Taxes		142,833.	-0-
Reimb. Inter/Govm. Trans.	142,852.	206,241.	210,000.
Interest Earned		<u>1,982.</u>	<u>2,000.</u>
Total Revenues	\$331,796.	\$586,053.	\$481,836.
Total Cash Available		539,958.	611,018.
<u>EXPENDITURES</u>			
Expenditures	<u>\$373,075.</u>	<u>\$410,776.</u>	<u>\$500,000.</u>
Total Expenditures	\$373,075.	\$410,776.	\$500,000.
Balance November 30, 1986		\$129,182.	
Balance November 30, 1987			\$111,018

DEPARTMENT FUND	LIABILITY INSURANCE FUND 198 05			
4151	Unemployment Insurance	\$ 65,432	\$ 80,784	\$ 152,000
4155	Insurance-Liability/Worker's Comp.	164,810	329,932	347,000
4156	Insurance-Capital-Self Ins. Pool	142,833	0	0
	Total	\$ 373,075	\$ 410,716	\$ 499,000

SPECIAL REVENUE FUND
TRANSPORTATION - EARTH ROADS

	FY1984-85 <u>Actual</u>	FY1985-86 <u>Act/Est.</u>	FY1986-87 <u>Estimated</u>
Balance December 1, 1985		\$652,175.	
Balance December 1, 1986			\$455,153.
<u>REVENUES</u>			
Taxes	\$481,807.	\$360,050.	\$230,000.
Interest Earned	36,326.	30,607.	10,000.
Miscellaneous	<u>3,020.</u>	<u>561.</u>	<u>-0-</u>
Total Revenues	\$521,153.	\$391,218.	\$240,000.
Total Cash Available		1,043,393.	695,153.
<u>EXPENDITURES</u>			
Expenditures	<u>\$463,923.</u>	<u>\$588,240.</u>	<u>\$469,860.</u>
Total Expenditures	\$463,923.	\$588,240.	\$469,860.
Balance November 30, 1986		\$455,153.	
Balance November 30, 1987			\$225,293.

DEPARTMENT: TRANSPORTATION/EARTH ROADS 810
FUND 07

	Actual FY1984-85	Anticipated FY1985-86	FY1986-87
4102 Salary-Maint. Foreman & Crew	\$123,626	\$ 119,360	\$ 119,360
4145 Salary-Overtime	5,825	10,000	10,000
4151 Unemployment Insurance	5,983	6,000	4,000
4152 Worker's Compensation	9,000	9,500	9,500
4155 Insurance-Life/Other	0	0	0
4156 Insurance-Liab/Vehicles	24,000	24,000	32,000
4157 Earned Time	2,545	5,000	5,000
4159 Employees' Bonus/Service Pay	0	3,380	0
4210 Supplies/Office	2,788	3,000	3,000
4220 Supplies/Maint. Road & Bridge	109,196	100,000	110,000
4221 Fuel for Veh./Equip. Supply & Mnt.	31,491	40,000	35,000
4251 Meetings	2,017	3,000	3,000
4253 Mileage	0	500	500
4260 Telephone	2,858	3,000	3,000
4270 Postage	600	1,000	1,000
4271 Legal Service	1,016	1,500	1,500
4300 Repair & Maint. Vehicles/Radios	27,593	20,000	20,000
4301 Upkeep & Repair/Building	3,814	9,000	9,000
4320 Utilities/ Other	7,715	15,000	18,000
4361 Professional Services/Eng. Fees	7,620	10,000	5,000
4374 Land Purch. Easement & Appr.	4,900	5,000	1,000
4515 Office Furniture & Equipment	6,651	215,000	20,000
4520 Equipment Leases	0	60,000	0
4525 Bridge Co. Portion	70,042	90,000	45,000
Req. Const. Costs-Not MFT	13,850	15,000	15,000
Total	\$ 463,130	\$ 768,240	\$ 469,860

HIGHWAY ADMINISTRATIVE PAYROLL
SPECIAL REVENUE FUND

	FY1984-85 <u>Actual</u>	FY1985-86 <u>Act/Est.</u>	FY1986-87 <u>Estimated</u>
<u>REVENUES</u>			
Income from Motor Fuel Funds	\$147,078.	\$160,060.	\$175,060.
Miscellaneous	<u>5,111.</u>	<u>-0-</u>	<u>-0-</u>
Total Revenue	\$152,189.	\$160,060.	\$175,060.
<u>EXPENDITURES</u>			
Personal Services	\$159,566.	\$160,060.	\$175,060.
Capital Outlay	<u>10,371.</u>	<u>-0-</u>	<u>-0-</u>
Total Expenditures	\$169,937.	\$160,060.	\$175,060.

DEPARTMENT: MFT-COUNTY 820
FUND 08

4101	Salary-Highway Superintendent	\$ 36,796	\$ 37,000	\$ 37,000
4102	Salary-Maintenance Crew	93,789	124,183	126,120
4157		3,958	5,128	5,239
	Total	\$ 134,543	\$ 166,311	\$ 168,359

ANIMAL CONTROL SPECIAL REVENUE FUND - (Fees)

	<u>FY1984-85</u> <u>Actual</u>	<u>FY1985-86</u> <u>Act/Est.</u>	<u>FY1986-87</u> <u>Estimated</u>
Balance December 1, 1985		\$ 18,399.	
Balance December 1, 1986			\$ 20,732.
<u>REVENUES</u>			
Income from Fees			
Dog Tags, Adoptions	<u>\$ 55,449.</u>	<u>\$ 60,370.</u>	<u>\$68,575.</u>
Total Revenues	\$ 55,449.	\$ 60,370.	\$68,575.
Total Cash Available	-0-	78,769.	89,307.
<u>EXPENDITURES</u>			
Expenditures	<u>\$ 53,740.</u>	<u>\$ 58,037.</u>	<u>\$ 68,410.</u>
Total Expenditures	\$ 53,740.	\$ 58,037.	\$ 68,410.
Balance November 30, 1986		\$ 20,732.	
Balance November 30, 1987			\$ 20,897.

Actual
FY1984-85

Anticipated
FY1985-86

FY1986-87

DEPARTMENT: * ANIMAL CONTROL FEE 440

FUND	11			
4101	Salary-Animal Shelter Director	\$ 0	\$ 1,395	\$ 37,530
4102	Salary-Animal Wardens	23,100	27,847	
4103	Salary-Secretary Vacation	560	560	
4210	Supplies/Office	300	385	385
4215	Supplies/Printing	2,290	2,900	2,900
4220	Supplies/Other	3,590	0	*5,775
4251	Meetings	450	450	450
4253	Mileage	213	250	250
4260	Telephone	1,870	2,000	2,000
4265	Paging Service	221	250	250
4270	Postage	2,440	2,000	2,000
4272	Livestock Killed by Dogs	75	105	1,500
4280	Publications	415	500	700
4290	Repair & Maintenance/Office	663	900	0
4295	Gas for Vehicles	5,000	4,800	4,800
4300	Rep. & Maint.-Veh./Radios/Computer	3,500	3,400	4,900
4301	Upkeep & Repair	0	500	600
4330	Uniforms	500	700	900
4360	Contractual-Fees Paid to State	25	0	50
4361	Professional Services-Vet.	2,370	2,370	2,370
4374	Rabies Vaccine for Wardens	0	200	200
4375	Petty Cash	210	250	250
	Confinement of Imp.Strays/Bit.Anm.	5,352	5,675	0
4515	Office Furniture & Equipment	596	600	600
	Total	\$ 53,740	\$ 58,037	\$ 68,410

*See General Fund Animal Control

FEDERAL REVENUE SHARING

	<u>FY1984-85</u> <u>Actual</u>	<u>FY1985-86</u> <u>Act/Est.</u>	<u>FY1986-87</u> <u>Estimated</u>
Fund Balance 12/1/85		\$ 42,547.	
Accounts Payable FY84/85		- 15,367.	
Balance December 1, 1985		27,180.	
Balance December 1, 1986			\$ 1,452.
<u>REVENUES</u>			
Entitlements	\$398,974.	\$289,445.	* \$200,000.
Interest Earned	6,620.	5,339.	
Miscellaneous	-0-	6,850.	
Total Revenues	\$405,594.	\$301,634.	\$200,000.
Total Cash Available	-0-	328,814.	201,452.
<u>EXPENDITURES</u>			
Expenditures	\$582,724.	\$327,362.	\$201,452.
Total Expenditures	\$582,724.	\$327,362.	\$201,452.
Balance November 30, 1986		1,452.	
Balance November 30, 1987			-0-

* It is unknown if Vermilion County will receive any Revenue Sharing funds for FY1986-87.

DEPARTMENT:	REVENUE SHARING 930			
FUND	12	Actual FY1984-85	Anticipated FY1985-86	Proposed FY1986-87
4210	Supplies/Office/Books	\$ 85	\$ 85	\$ 0
4251	Meetings	275	0	0
4290	Repair & Maintenance/Office	14,079	0	0
4361	Professional Services	10,530	13,000	1,452
4510	Capital Improvements	490,000	300,000	200,000
4515	Office Furniture & Equipment	67,755	98,415	100,000
Total		\$ 582,724	\$ 411,500	\$ 301,452

AUDIT SPECIAL REVENUE FUND

	<u>FY1984-85</u> <u>Actual</u>	<u>FY1985-86</u> <u>Act/Est.</u>	<u>FY1986-87</u> <u>Estimated</u>
<u>FUND 13</u>			
Balance December 1, 1984	\$ 1,454.		
Balance December 1, 1985		\$ 145.	
Balance December 1, 1986			* \$ 5,195.
<u>REVENUES</u>			
Taxes	\$ 16,447.	\$ 22,294.	
Corporate Replacement Taxes	-0-	3,000.	
Miscellaneous	-0-		
Total Revenues	\$ 16,447.	\$ 25,294.	
Total Cash Available	17,901.	25,439.	
<u>EXPENDITURES</u>			
Expenditures	\$ 17,756.	\$ 20,244.	
Total Expenditures	\$ 17,756.	\$ 20,244.	
Balance November 30, 1985	145.		
Balance November 30, 1986		5,195.	

* To be transferred to the General Corporate Fund - Statute #P.A. 84-0163

DEPARTMENT: AUDIT FUND 150
FUND 13

4281	Audit	\$ 19,000	\$ 19,000	*\$ 0
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ELECTION LEVY

	<u>FY1984-85</u> <u>Actual</u>	<u>FY1985-86</u> <u>Act/Est.</u>	<u>FY1986-87</u> <u>Estimated</u>
<u>FUND 14</u>			
Balance December 1, 1985		\$126,024.	
Balance December 1, 1986			* \$ 98,510.
<u>REVENUES</u>			
Taxes	\$162,842.	\$281,354.	
Refunds from State/Misc.	6,360.	5,850.	
Interest Earned	<u>7,854.</u>	<u>3,953.</u>	
Total Revenues	\$177,056.	\$291,157.	
Total Cash Available		417,181.	
<u>EXPENDITURES</u>			
Election Expenses	<u>\$229,007.</u>	<u>\$318,671.</u>	
Total Expenditures	\$229,007.	\$318,671.	
Balance November 30, 1986		\$ 98,510.	

DEPARTMENT: ELECTION FUND 505
FUND 14

4102	Salary-Elec. Spec.-CC	\$ 33,375	\$ 35,152	*\$
4103	Salary-Special Hire-CC	3,658	9,500	
4105	Salary-Handicap Surv. EC	69	2,500	
4106	Salary-Contr.Elec. Judges	47,100	66,320	
4140	Salary-Part time	0	0	
4145	Salary-Overtime	1,133	6,500	
4151	Unemployment Insurance	1,914	1,650	
4152	Worker's Compensation	0	78	
4157	Earned Time	1,319	1,359	
4159	Employees' Bonus/Service Pay	0	1,710	
4220	Supplies/Other	86,450	120,857	
4251	Meetings	0	900	
4253	Mileage	0	100	
4254	Mileage-Judges	2,857	2,680	
4270	Postage	4,000	15,000	
4271	Legal Service	1,180	2,500	
4275	Rental Polling Places/Storage	7,525	7,300	
4280	Publications	5,357	17,500	
4290	Repair & Maintenance/Office	1,867	1,500	
4360	Contractual-Canvas of Voters/Strg	0	5,500	
4361	Professional Services/Other	5,124	7,000	
4364	Education/Training Judges	400	8,800	
4515	Office Furniture & Equipment	23,679	6,465	

*Election Levy transferred to General Fund
County Clerk and Election Commission

Total	\$ 227,007	\$ 320,871
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* Transferred to the General Corporate Fund - Statute # P.A. 84-0163

EMERGENCY SERVICES & DISASTER AGENCY SPECIAL REVENUE FUND

	<u>FY1984-85</u> <u>Actual</u>	<u>FY1985-86</u> <u>Act/Est.</u>	<u>FY1986-87</u> <u>Estimated</u>
<u>FUND</u>			
Balance December 1, 1985		\$ 81,170.	
Balance December 1, 1986			* \$63,558.
<u>REVENUES</u>			
Taxes	\$ 17,192.	\$ 15,378.	
Reimbursement	32,775.	21,535.	
Interest	<u>6,029.</u>	<u>7,000.</u>	
Total Revenue	\$ 55,996.	\$ 43,913.	
Total Cash Available		125,083.	
<u>EXPENDITURES</u>			
Expenditures	\$ 57,672.	\$ 59,990.	
Due to City	<u>2,094.</u>	<u>1,535.</u>	
Total Expenditures	\$ 59,766.	\$ 61,525.	
Balance November 30, 1986		\$ 63,558.	

* Transfer to General Corporate Fund - Statute # P.A. 84-0163

DEPARTMENT: EMERGENCY SERVICES & DISASTER AGENCY 330]
 FUND 15

		Actual FY1984-85	Anticipated FY1985-86	FY1986-87
4101	Salary-Director	\$ 16,800	\$ 16,800	
4102	Salary-ES Clerk Typist II	11,701	21,000	
4150	IMRF/FICA	3,453	4,736	
4151	Unemployment Insurance	874	1,122	
4152	Worker's Compensation	775	800	
4155	Insurance-Life/Other	0	0	
4156	Insurance-Vehicles	1,000	1,000	
4158	Bonuses	0	1,150	
4210	Supplies & Oper. EOC	2,916	2,000	
4215	Rescue Service	339	500	
4220	Supplies-Fed. Surplus Prop.	0	700	
4254	Mileage-Staff	70	300	
4260	Telephone-Remote Lines	1,031	1,100	
4272	Disaster Fund/Non-Transferrable	0	1,000	
4290	Maintenance-Radios	0	1,200	
4295	Maintenance-Computer Contracts	0	0	
4300	Repair & Maintenance-Vehicles	1,433	1,600	
4301	Upkeep & Repair	0	500	
4374	Misc./For City of Danville	0	0	
4515	Office Furniture & Equipment	12,704	2,000	
4610	EOC-Maint./Transfer to PSB Levy	2 482	2,482	

ESDA Fund Incorporated in the General Fund

Total	\$ 55,578	\$ 59,990
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SUPERVISOR OF ASSESSMENTS SPECIAL REVENUE FUND
OFFICE, RECORD CARDS & MAPPING

	FY1984-85 <u>Actual</u>	FY1985-86 <u>Act/Est.</u>	FY1986-87 <u>Estimated</u>
<u>FUND</u>			
Balance December 1, 1985		\$103,643.	
Balance December 1, 1986			* \$108,703.
<u>REVENUES</u>			
Taxes	\$156,104.	\$231,940.	
Interest Earned	6,395.	1,677.	
Salary Reimbursement	<u>12,804.</u>	<u>12,631.</u>	
Total Revenues	\$175,303.	\$246,248.	
Total Cash Available		349,891.	
<u>EXPENDITURES</u>			
Expenditures	<u>\$225,610.</u>	<u>\$241,188.</u>	
Total Expenditures	\$225,610.	\$241,188.	
Balance November 30, 1986		\$108,703.	

* Transfer to General Corporate Fund - Statute # P.A. 84- 0163

DEPARTMENT: SUPERVISOR OF ASSESSMENTS 550
Fund 16

		Actual FY1984-85	Anticipated FY1985-86	FY1986-87
4101	Salary-Supervisor of Assmts	\$ 25,262	\$ 25,262	**\$
4102	Salary-Deputies	111,575	111,098	
4103	Salary-Soil Scientists	29,417	30,600	
4140	Salary-Part time	3,279	3,279	
4151	Unemployment Insurance	4,686	4,862	
4152	Worker's Compensation	0	2,700	
4157	Earned Time	3,946	5,904	
4158	Bonuses	0	5,060	
4210	Supplies/Office	2,047	2,000	
4220	Printing/Other	2,265	1,563	
4251	Meetings	2,348	2,400	
4253	Mileage-Staff	198	500	
4254	Mileage	480	500	
4256	Mileage-Soil Scientists	1,275	2,000	
4260	Telephone	665	500	
4270	Postage	3,660	1,500	
4280	Publications	11,506	17,000	
4290	Repair & Maintenance/Office	247	660	
4363	Dues	500	500	
4374	DP Expense/Reimb. of Copies	23,000	23,000	
4515	Office Furniture & Equipment	391	300	
*Transferred to the General Fund				
Total		\$ 226,747	\$ 241,188	

CAPITAL IMPROVEMENTS

	Actual FY1984-85	Anticipated FY1985-86	FY1986-87
Balance December 1, 1985		\$ 142,070	
Balance December 1, 1986			\$ 88,650
REVENUES			
Transfer from General Fund	\$ 125,800		\$ 240,000
Transfer from Fed. Rev. Sharing	490,000	294,584	
Miscellaneous/Amnesty		61,042	35,468
Interest Earned	<u>2,667</u>		
Total Revenues	\$ 618,467	\$ 355,626	\$ 275,468
Total Cash Available		497,696	364,118
EXPENDITURES			
All Projects-Annex	\$ 731,702	\$ 409,046	\$ 340,000
Other			<u>20,000</u>
1984-85 Payables	<u>12,370</u>		
Total Expenditures	\$ <u>744,072</u>	\$ 409,046	\$ 360,000
Balance November 30, 1986		\$ 88,650	
Balance November 30, 1987			\$ 4,118
DEPARTMENT: CAPITAL IMPROVEMENTS 910			
FUND	41		
4510 Capital Improvements/Animal Shelter/Courthouse Renovation	\$ 52,694	\$ 132,640	\$ 0
4525 Other Capital Improvements	620,844	300,000	360,000
Total	\$ 673,538	\$ 432,640	\$ 360,000

COURTHOUSE RENOVATION LEASE

REVENUES			
Transfer from General Fund (Bond Sale Arch. Fees)	\$ 325,000		
Transfer from General Fund			
Income 1/4 Sales Tax	<u>175,000</u>		\$500,000
Sales Tax 1/4 cent	\$ 500,000		<u>500,000</u>
			\$1,000,000
EXPENDITURES			
Lease Payments			\$500,000
Balance			\$ 500,000

NURSING HOME BOND & INTEREST ACCOUNT

	<u>FY1984-85</u> <u>Actual</u>	<u>FY1985-86</u> <u>Act/Est.</u>	<u>FY1986-87</u> <u>Estimated</u>
<u>FUND</u>			
Balance December 1, 1985		\$229,821.	
Balance December 1, 1986			\$156,717.
<u>REVENUES</u>			
Taxes	\$155,648.	\$ 97,633.	\$ 61,000.
Corp. Replacement Tax	28,000.	28,000.	28,000.
Interest Earned	<u>20,724.</u>	<u>5,275.</u>	<u>2,000.</u>
Total Revenue	\$204,372.	\$130,908.	\$ 91,000.
Total Cash Available		360,729.	247,717.
<u>EXPENDITURES</u>			
Principal	\$150,000.	\$150,000.	\$150,000.
Interest/Service Charge	<u>60,339.</u>	<u>54,012.</u>	<u>47,563.</u>
Total Expenditures	\$210,339.	\$204,012.	\$197,563.
Balance November 30, 1986		\$156,717.	
Balance November 30, 1987			50,154.

NURSING HOME BAND & INTEREST ACCOUNT
VERMILION COUNTY NURSING HOME - GENERAL OBLIGATION - 1977 ISSUE

<u>BONDS</u>		<u>INTEREST PAYMENTS</u>	<u>TOTALS</u>
1987	150,000	\$ 47,463.	\$197,463.
1988	175,000	40,863.	215,863.
1989	175,000	32,988.	207,988.
1990	175,000	24,938.	199,938.
1991	175,000	16,713.	191,713.
1992	<u>175,000</u>	<u>8,400.</u>	<u>183,400.</u>
	1,025,000	\$171,365.	\$1,196,365.

DEPARTMENT: NURSING HOME BOND & INTEREST FUND 711
FUND 46

	<u>Actual</u> <u>FY1984-85</u>	<u>Anticipated</u> <u>FY1985-87</u>	<u>Proposed</u> <u>FY1986-87</u>
4651 Bond-Principal	\$ 150,000	\$ 150,000	\$ 150,000
4652 Bond-Interest	60,213	53,913	47,463
4653 Bond-Service Fee	126	100	100
Total	\$ 210,339	\$ 204,013	\$ 197,563

VERMILION MANOR NURSING HOME

	<u>FY1984-85</u> <u>Actual</u>	<u>FY1985-86</u> <u>Act/Est.</u>	<u>FY1986-87</u> <u>Estimated</u>
Balance December 1, 1984	\$409,251.		
Balance December 1, 1985		\$499,701.	
Balance December 1, 1986			\$326,971.
<u>REVENUES</u>			
Income	\$3,182,565.	\$3,128,881.	\$3,324,950.
Earned Interest		<u>8,635.</u>	
Total Revenues	\$3,182,565.	\$3,137,516.	\$3,324,950.
Total Cash Available	3,591,816	3,637,217.	3,651,921.
<u>EXPENDITURES</u>			
Expenditures	\$3,092,115.	\$3,238,343.	\$3,368,550.
State - P.Aid Payments		<u>* 71,903.</u>	
Total Expenditures	\$3,092,115.	\$3,310,246.	
Balance November 30, 1985	\$499,701.		
Balance November 30, 1986		\$326,971.	
Balance November 30, 1987			\$283,371.

* State of Illinois Paid in full for over payments of Public Aid

		Actual FY1984-85	Anticipated FY1985-86	FY1986-87
DEPARTMENT:	VERMILION MANOR NURSING HOME 710			
FUND	51			
4101	Salary-Administrator	\$ 30,355	\$ 31,500	\$ 33,075
4102	Salary-Asst. Administrator	11,154	16,494	17,319
4103	Salary-Comptroller	12,633	12,773	13,412
4104	Salary-Director of Nurses	21,271	21,952	23,050
4105	Salary-Asst. Dir. of Nurses	17,871	18,070	18,973
4106	Salary-Nursing	1,181,477	1,176,938	1,248,083
4107	Salary-Food Service Supr.	11,021	11,648	12,230
4108	Salary-Dietary	232,272	233,719	224,973
4109	Salary-Housekeeping	88,420	75,874	90,792
4110	Salary-Laundry	86,108	73,766	88,296
4111	Salary-Maintenance	64,801	46,767	47,590
4112	Salary-Payroll Clerk	9,633	9,583	9,583
4113	Salary-Receptionist	8,242	8,692	8,692
4114	Salary-Activity Directors	47,919	48,897	50,406
4115	Salary-Social Services	20,049	19,846	21,155
4116	Salary-Rehab Services	38,640	39,314	41,279
4150	IMRF/FICA	209,556	231,283	243,029
4151	Unemployment Insurance	89,452	93,500	72,250
4152	Worker's Compensation	43,863	43,746	46,189
4155	Insurance-Liab/Fire/Theft/Veh.	32,354	32,354	32,354
4156	Insurance-Bonds	540	630	630
4157	Earned Time	68,670	167,875	175,794
4210	Supplies/Office	3,117	2,500	3,200
4220	Books. Subsc. & Ads	544	1,500	1,500
4222	Supplies-Dietary	22,408	22,300	23,484
4223	Supplies-Housekeeping	20,815	14,000	19,000
4224	Supplies-Laundry	19,608	0	200
4225	Supplies-Maintenance	22,042	21,468	21,500
4226	Supplies-Activities	1,992	2,000	2,000
4227	Supplies-Drugs & Nursing	33,700	33,000	40,000
4228	Supplies-Social Services	142	250	250
4229	Supplies-Inservice	127	250	300
4230	Supplies-Linens	10,000	15,000	15,000
4251	Meetings	660	2,000	2,000
4252	Meetings-Administrator	0	1,000	1,000
4253	Mileage	725	1,100	1,300
4256	Bus Transportation	840	840	1,000
4260	Telephone	3,598	4,000	5,125
4270	Postage	660	500	1,325
4290	Repair & Maint/Office/Equip.	84,936	85,000	85,000
4291	Repair & Maint./Service Master	0	79,229	52,047
4300	Repair & Maint./Vehicles	2,064	2,250	2,250
4315	Electricity	70,363	79,000	93,200
4316	Water	11,700	11,700	15,000
4320	Fuel	57,424	87,500	90,000
4345	Outside Contr./Staff Phy.	18,000	18,000	18,000

DEPARTMENT:
FUND

VERMILION MANOR NURSING HOME (Continued)
51

		Actual FY1984-85	Anticipated FY1985-86	FY1986-87
4363	Dues, Licenses & Audit	\$ 824	\$ 5,000	\$ 5,000
4374	Bequest-Memorials			
4386	Consultant Fees-Dietary	17,420	4,680	4,680
4387	Consultant Fees-Soc. Serv./Act.	0	2,880	2,880
4388	Consultant Fees-Dental	0	700	720
4389	Consultant Fees-Pharmacist	0	1,440	2,285
4390	Consultant Fees-Util. Rev.	0	300	300
4391	Consultant Fees-Rehab Service	0	1,200	1,500
4392	Staples-Groceries	195,057	189,963	201,389
4393	Meat	83,070	88,572	92,564
4394	Tobacco	176	750	400
4395	Patient Refunds	0	0	0
4396	Physical Plant-Contingency	1,191	2,000	2,000
4510	Capital Improvements	31,663	30,000	30,000
4515	New Furniture & Equipment	5,468	12,000	12,000
	Total	\$3,046,635	\$3,239,093	\$3,368,553

PUBLIC SAFETY BUILDING LEVY

	<u>FY1984-85</u> <u>Actual</u>	<u>FY1985-86</u> <u>Act/Est.</u>	<u>FY1986-87</u> <u>Estimated</u>
Balance December 1, 1986		\$ 79,626.	
Balance December 1, 1987			\$ 97,818.
<u>REVENUES</u>			
Taxes	\$833,494.	\$1,233,370.	\$1,434,080.
Corp. Repl. Taxes	170,000.	170,000.	170,000.
Reimbursement	842,788.	983,720.	976,785.
Interest Earned	<u>64,321.</u>	<u>36,000.</u>	<u>5,000.</u>
Total Revenues	\$1,910,603.	\$2,423,090.	\$2,585,865.
Total Cash Available		2,502,716.	2,683,683.
<u>EXPENDITURES</u>			
Expenditures	<u>\$2,273,488.</u>	<u>\$2,404,898.</u>	<u>\$2,577,885.</u>
Total Expenditures	\$2,273,488.	\$2,404,898.	\$2,577,885.
Balance November 30, 1986		97,818.	
Balance November 30, 1987			105,798.

COUNTY LEASE WITH DANVILLE PUBLIC BUILDING COMMISSION
Lease Expires October 31, 1989

1986	\$1,656,330.
1987	1,739,145.
1988	1,826,100.
1989	1,917,400.

DEPARTMENT: PUBLIC SAFETY BUILDING 340
FUND 06

		Actual FY1984-85	Anticipated FY1985-86	FY1986-87
4101	Salary-Superintendent	\$ 21,174	\$ 21,294	\$ 564,002
4102	Salary-Lieutenant (1)	16,315	18,743	0
4103	Salary-Sergeants (3)	49,897	38,234	0
4104	Salary-Corporals (4)	35,283	53,393	0
4105	Salary-Correctional Ofcrs. (14)	308,394	315,787	0
4106	Salary-Dietician	13,042	13,042	0
4107	Salary-Records Clerks	35,299	35,489	0
4108	Salary-Cooks (2)	20,216	20,524	0
4109	Salary-Laundress (1)	9,327	9,327	0
4150	IMRF/FICA	63,000	0	0
4151	Unemployment Insurance	11,100	0	0
4152	Worker's Compensation	18,800	0	0
4157	Earned Time	14,713	21,000	25,000
4155	Insurance/Life Other	595	0	0
4159	Employees' Bonus/Service Pay	0	16,920	0
4275	Rent	1,656,333	1,739,145	1,826,100
4355	Prisoners' Dietary	0	102,000	110,000
4360	Contractual-Nursing Service	0	0	5,200
4102	Employees \$520 Increase	0	0	18,200
	Total	\$2,273,488	\$2,404,898	\$2,548,502

BRIDGE SPECIAL REVENUE FUND

	<u>FY1984-85</u> <u>Actual</u>	<u>FY1985-86</u> <u>Act/Est.</u>	<u>FY1986-87</u> <u>Estimated</u>
Balance December 1, 1985		\$691,497.	
Balance December 1, 1986			544,261.
<u>REVENUES</u>			
Taxes	\$253,892.	\$232,764.	\$226,752.
Interest Earned	<u>47,067.</u>	<u>20,000.</u>	<u>20,000.</u>
Total Revenues	\$300,959.	\$252,764.	\$246,752.
Total Cash Available		944,261.	791,013.
<u>EXPENDITURES</u>			
Expenditures	<u>\$360,657.</u>	<u>\$400,000.</u>	<u>\$400,000.</u>
Total Expenditures	\$360,657.	\$400,000.	\$400,000.
Balance November 30, 1986		\$544,261.	
Balance November 30, 1987			\$391,013.

DEPARTMENT: TOWNSHIP BRIDGES 850
FUND 62

		Actual FY1984-85	Anticipated FY1985-86	FY1986-87
4452	Blount Township	\$ 34,834	\$ 0	\$ 0
4453	Butler Township	15,860	150,000	140,234
4454	Carroll Township	4,419	130,000	190,000
4455	Catlin Township	21,247	68,000	66,186
4456	Danville Township	113,836	143,000	138,817
4457	Elwood Township	2,203	84,000	75,143
4458	Georgetown Township	4,932	84,000	250,000
4459	Grant Township	31,671	120,000	97,000
4460	Jamaica Township	0	0	0
4461	Love Township	0	30,000	130,000
4462	McKendree Township	0	0	0
4463	Middlefork Township	29,710	230,000	300,000
4464	Newell Township	3,797	300,000	300,000
4465	Oakwood Township	18,752	70,000	66,906
4466	Pilot Township	9,347	90,000	140,000
4467	Ross Township	8,158	90,000	71,622
4468	Sidell Township	0	140,000	202,500
4469	South Ross Township	5,737	75,000	75,000
4470	Vance Township	18,946	115,000	200,000
4471	County Line Township	16,847	100,000	100,000
	Total	\$ 340,296	\$2,019,000	\$2,543,408

DEPARTMENT: WORKING CASH FUND 956
FUND 69

4610	Transfers (Interest)	\$ 20,731	\$ 19,669	\$ 17,333
	Total	\$ 20,731	\$ 19,669	\$ 17,333

INDEMNITY FUND

	<u>FY1984-85</u> <u>Actual</u>	<u>FY1985-86</u> <u>Act/Est.</u>	<u>FY1986-87</u> <u>Estimated</u>
Balance December 1, 1984	\$75,227.		
Balance December 1, 1985		\$99,705.	
Balance December 1, 1986			\$122,711.
<u>REVENUES</u>			
Tax Sale	\$ 18,840.	\$ 17,000.	\$ 15,000.
Interest	<u>5,638.</u>	<u>6,006.</u>	<u>4,716.</u>
Total Revenue	\$ 24,478.	\$ 23,006.	\$ 19,716.
<u>EXPENDITURES</u>			
Expenditures	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Total Expenditures	-0-	-0-	-0-
Balance November 30, 1985	\$ 99,705.		
Balance November 30, 1986		\$122,711.	
Balance November 30, 1987			\$142,427.

WORKING CASH FUNDS

Fund Balance Investments:	\$288,888.	\$288,888.	\$288,888.
(\$181,250.95)			
(107,637.20)			

REVENUES

Interest Earned	\$ 20,731.	\$ 19,669.	\$ 17,333.
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EXPENDITURES

Interest Transferred to General Fund	\$ 20,731.	\$ 19,669.	\$ 17,333.
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COURT SUPPORT FUND (Traffic Fee)
(County Board Res. 85-44)

	<u>FY1984-85</u> <u>Actual</u>	<u>FY1985-86</u> <u>Act/Est.</u>	<u>FY1986-87</u> <u>Estimated</u>
Balance December 1, 1985	\$103,544.		
Balance December 1, 1986		\$113,921.	
Balance December 1, 1987			\$137,071.
<u>REVENUES</u>			
Fees Collected	\$ 50,036.	\$ 45,900.	\$ 45,000.
Interest Earned	<u>6,673.</u>	<u>2,250.</u>	<u>2,000.</u>
Total Revenues	\$ 56,709.	\$ 48,150.	\$ 47,000.
Total Cash Available		162,071.	184,071.
<u>EXPENDITURES</u>			
Court-Related Expenses	<u>\$ 46,332.</u>	<u>\$ 25,000.</u>	<u>\$ 25,000.</u>
Total Expenditures	\$ 46,332.	\$ 25,000.	\$ 25,000.
Balance November 30, 1985	\$113,921.		
Balance November 30, 1986		\$137,071.	
Balance November 30, 1987			\$159,071.

COURT AUTOMATION FUND
(County Board Res. 85-137)

	<u>FY1984-85</u> <u>Actual</u>	<u>FY1985-86</u> <u>Act/Est.</u>	<u>FY1986-87</u> <u>Estimated</u>
Balance December 1, 1986			\$ 23,900.
<u>REVENUES</u>			
Fees		\$ 26,400.	\$ 30,000.
Total Revenues		\$ 26,400.	\$ 30,000.
Total Cash Available		26,400.	53,900.
<u>EXPENDITURES</u>			
Salary/Circuit Clerk Clerk		-0-	\$ 12,000.
Miscellaneous		2,500.	20,000.
Total Expenditures		\$ 2,500.	\$ 32,000.
Balance November 30, 1986		\$ 23,900.	
Balance November 30, 1987			\$ 21,900.

CHILD SUPPORT MAINTENANCE FEE
(County Board Res. 86-)

	<u>FY1984-85</u> <u>Actual</u>	<u>FY1985-86</u> <u>Act/Est.</u>	<u>FY1986-87</u> <u>Estimated</u>
<u>REVENUES</u>			
1100 cases X \$20. =	_____	_____	\$ 22,000.
Total Revenues			\$ 22,000.
<u>EXPENDITURES</u>			
Salary/Clerk	_____	_____	\$ 13,641.
Total Expenditures			\$ 13,641.
Balance November 30, 1987			\$ 8,359.

COURT SECURITY FEE FUND
(Resolution 85-138-85-139)

	FY1984-85 <u>Actual</u>	FY1985-86 <u>Act/Est.</u>	FY1986-87 <u>Actual</u>
Balance December 1, 1986		-0-	
Balance December 1, 1987			\$ 3,281.
<u>REVENUES</u>			
Fees		\$32,981.	36,000.
Total Revenues		\$32,981.	\$ 36,000.
Total Cash Available			
<u>EXPENDITURES</u>			
Baliff Salaries		\$29,000	\$ 36,000.
Miscellaneous		700.	-0-
Total Expenditures		\$29,700.	\$ 36,000.
Balance November 30, 1986		\$ 3,281.	
Balance November 30, 1987			-0-

RECORDER'S SPECIAL FUND
(Resolution 84-1084)

Balance December 1, 1985		\$11,382.	
Balance December 1, 1986			\$ 874.
<u>REVENUES</u>			
Fees Collected	\$11,382.	\$17,427.	*\$ 14,400.
Interest Earned		900.	200.
Loan from General Fund		17,950.	-0-
Total Revenues	\$11,382.	\$36,277.	\$ 14,600.
Total Cash Available		47,659.	15,474.
<u>EXPENDITURES</u>			
Salary - Clerk	-0-	-0-	5,148.
Repay General Fund		15,950.	2,000.
New Equipment		30,835.	5,000.
Total Expenditures		\$46,785.	\$ 12,148.
Balance November 30, 1985	\$11,382.		
Balance November 30, 1986		\$ 874.	
Balance November 30, 1987			3,326.

LIST OF ELECTED OFFICIALS & SALARY SCHEDULE

October, 1986

Auditor

Helen K. Cornwell, \$26,500

Circuit Clerk

Gerald R. Block, \$26,500
State of Illinois Stipend \$3,500

Circuit Judges

Matthew Jurczak
~~James K. Robinson~~
~~Paul M. Wright~~

Coroner

Lyle E. Irvin \$26,500

County Clerk

Robert V. Fox \$26,000
State of Illinois Stipend \$3,500

Regional Superintendent of Schools

Richard Weller

Recorder of Deeds

Judy Myers \$26,500

Sheriff

Gene Hughes, \$40,000
Public Safety Director \$1,200

State's Attorney

Craig DeArmond \$65,500

Supervisor of Assessments

Florence Janulis \$25,262
State of Illinois Stipend \$500

Board of Review

Donald C. Fitzsimmons \$8,500
Oswald Chrisman \$7,500
Fay Reeves \$7,500

Treasurer

Robert E. Jones \$26,000

County Board Members

*Parker Acton, Finance Chairman
**Charles E. Beckner, Chairman
Thomas R. Belton
*Kenneth E. Block
~~Raymond Bogart~~
D. Jeanie Cooke
~~Mark A. Cunningham~~
*Stanley A. Dawless, Vice Chairman
Ivadale Foster
David W. Harby
Paul E. Hart
Mary K. Hile
Jerry L. Jeffries
Keith Jolley
*Gary Ludwig
O. Jack McQuigg
*~~Michael Merlie~~
Margie Miller
Keith Nelson
~~Edward O'Toole~~
Herman R. Potter
~~Bernard E. Schackmann~~
Pratt Taylor
*Eugene V. Thompson
*Dale Tweedy
Oren Watts
Chas. "Chuck" Wolfe

*Finance Committee Members

\$40.00 per meeting, \$.18 per mile

** Board Chairman Salary \$29,500

All Elected, Appointed Officials and all county employees receive \$.18 per mile reimbursement for County business.

COUNTY OFFICIALS

October, 1986

Animal Control Director

Jerrold A. Hawker - \$18,200 + 2,400 = \$20,600

Associate Judges

~~Rita B. Garman~~

Joseph C. Moore

Joseph P. Skowronski

Chief Probation Officer

Gerald F. Chrisman - \$31,837

Data Processing Manager

Ted Fisher - \$24,000

Election Commission Executive Director

Barbara Young - \$16,390

Emergency Services & Disaster Agency
Director

John Shaffer - \$17,640

Mental Health Board
Executive Director

~~Despina Trohalides~~ - \$29,600

Noxious Weed Superintendent

David Kupferschmid - \$7,328

Nursing Home Administrator

Joanne Livengood - \$33,075

Public Defender

Robert McIntire - \$32,000

Superintendent of Highways

~~Jesse E. Irvin~~ - \$37,000

Vermilion County Health Department

Stephen Laker - \$33,000

EMPLOYEE BENEFITS

<u>CATEGORY</u>	<u>Projected for FY1986-87</u>
Life Insurance \$2,000*	\$13.20 per year
FICA	7.15%
IMRF	5.32 12.47
SLEP (Deputies) (FICA 7.15%)	9.93 17.08
Unemployment (1st \$8,500 of Salary)	3.4%
Personal Days	10 per year
Option II Sick Days	in Bank
Vacation	see personnel policy
Holidays - Paid/per year	13/14 Days
Worker's Compensation	Rates Vary
*Life Insurance - Employees eligible must work over 1000 hours per year.	

VERMILION COUNTY

LEVIES/RATES

ASSESSED VALUATION:	1984		1985		1986	
	<u>\$493,530,249</u>		<u>\$475,030,158</u>		<u>\$460,000,000 (Est.)</u>	
	<u>Payable 1985</u>		<u>Payable 1986</u>		<u>Payable 1987</u>	
	<u>Rate</u>	<u>Levy</u>	<u>Rate</u>	<u>Levy</u>	<u>Rate</u>	<u>Levy</u>
General Corporate	.09	444,177	.09	427,527	.19435	894,010
Audit	.00392	19,346	.00402	19,096		
Election	.04092	210,953	.055	261,267		
ESDA	.00409	20,185	.00212	10,071		
Supervisor of Assessments:						
Office	.01943	95,893	.02	95,006		
Record Card	.01841	90,859	.02109	100,184		
Mapping	0	0	.00212	10,071		
Sub-Total						
			.19435	\$923,222		
IMRF	.0665	328,198	.08953	425,295	.10869	500,000
County Highway	.09491	468,410	.05004	237,705	.05	230,000
Bridges	.05	246,765	.05	237,515	.05	230,000
County Health (TB)	.01023	50,488	.01	47,503	.01	46,000
Mental Health #708 Board	.10	493,530	.10	475,030	.09	414,000
Liability Insurance	.03734	184,284	.04425	210,200	.06304	290,000
Nursing Home Bond & Int. 1977	.03065	151,267	.01057	50,211	.01413	65,000
PSB - Rental	.1637	807,909	.27376	1,300,442	.32608	1,500,000
*Courthouse Renovation Lease	0	0	0	0	0	0
	.7301	\$3,603,264	.8225	\$3,907,123	.90629	\$4,169,010

*Courthouse Renovation Lease to be abated FY1986-1987

Comparison:	FY1985-1986	FY1986-1987
Total Tax Extension	\$3,907,123	
Total Tax Levy (Incl. Cthse Renovation)*		\$4,669,010
Rossville 1	5,667	6,500
Rossville 2	3,430	6,500
Grant Ambulance	0	3,150
Total	\$3,916,220	\$4,685,160

Exclusions:

(Debt Service Pursuant to Attorney General's
Opinion 81-030)

Nursing Home Bond & Interest	-\$ 50,211	- \$ 65,000
PSB - Lease Rental	- 1,300,442	- 1,500,000
PSB - Courthouse Renovation	- 0	- 500,000
Election Costs	- 261,267	- 253,000
	\$2,367,160	\$2,367,160
	<u>2,304,300</u>	

increase 02.7% \$ 62,860

The above deductions qualify for exclusion in calculating
the percentage increase for the Truth and Taxation Publicati

Done

ORDINANCE

RE: 1986-1987 ANNUAL TAX LEVY

WHEREAS, the Finance and Budget Committee was assigned the responsibility of preparing said Budget and Appropriation Ordinance and the Annual Tax Levy Ordinance for the 1986-1987 fiscal year; and,

WHEREAS, said Budget and Appropriation Ordinance specified that several objects and purposes of planned County expenditures for the fiscal year commencing on the 1st day of December, 1986, A.D., and ending on the 30th day of November, 1987, A.D.; and,

WHEREAS, we the County Board of Vermilion County, Illinois, have determined that for County purposes, it will be necessary to levy a tax in the total amount of \$4,169,010 upon the real property and railroad property in Vermilion County, Illinois, for raising of monies for the several objects and purposes specified in the 1986-1987 Annual Budget and Appropriation Ordinance.

NOW, THEREFORE, BE IT ORDAINED that there is hereby levied a tax, in the amount of \$894,010 for the County General Corporate purposes; and,

BE IT FURTHER ORDAINED that there is hereby levied a tax, in the amount of \$500,000 in accordance with an act entitled Illinois Municipal Retirement Fund Act, as amended, Chapter 108½, Section 7-171, of the Illinois Revised Statutes, and being for the purpose of making County Contributions to said Illinois Retirement Fund as required by law, said \$500,000 is exclusive of and in addition to those sums heretofore levied; and,

FICA

BE IT FURTHER ORDAINED that there is hereby levied a tax, in the amount of \$290,000 for the purpose of payment of premiums on Tort Liability, Worker's Compensation Insurance and Unemployment Compensation Taxes which may be imposed upon the County, in accordance with Chapter 85, Section 9-103, and 9-107, of the Illinois Revised Statutes, said \$290,000 is exclusive of and in addition to those sums heretofore levied; and,

BE IT FURTHER ORDAINED that there is hereby levied a tax, in the amount of \$414,000 for the purpose of providing community mental health facilities and services in Vermilion County, and at a rate not to exceed .09 per cent of assessed valuation, in accordance with Chapter 91½, Section 304, of the Illinois Revised Statutes, said \$414,000 is exclusive of and in addition to those amounts heretofore levied; and,

BE IT FURTHER ORDAINED that there is hereby levied a tax, in the amount of \$65,000 for the purpose of paying principal, interest and service charges due for the ~~Vermilion Manor Nursing Home~~ *Nursing Home* Bond and Interest, 1977 Issue, said sum of \$65,000 is exclusive of and in addition to those amounts heretofore levied; and,

BE IT FURTHER ORDAINED that there is hereby levied a tax, in the amount of \$230,000 as the County Highway Tax as provided in the Illinois Highway Code, being for the purpose of improving, repairing, maintaining, constructing and reconstructing highways in the County required to be repaired, maintained and constructed by the County, in accordance with Chapter 121, Section 5-601 of the Illinois Revised Statutes, said sum raised is to be known as the County Highway Fund, and said \$230,000 is exclusive of and in addition to those sums heretofore levied; and,

BE IT FURTHER ORDAINED that there is hereby levied an additional annual tax, in the amount of \$230,000 as provided in the Illinois Highway Code, being for the County Bridge Fund for Expenditures payable from the County Bridge Fund and for the purposes of constructing and repairing bridges, culverts, drainage structures or grade separations, including approaches thereto, on public roads in the County, required to be so constructed and repaired by the County under the Illinois Highway Code, in accordance with Chapter 121, Section 5-602, of the Illinois Revised Statutes, said \$230,000 is exclusive of and in addition to those amounts heretofore levied; and,

BE IT FURTHER ORDAINED that there is hereby levied a tax, in the amount of \$46,000 for the purposes of providing Public Health Services including tuberculosis services as contemplated in Chapter 34, Illinois Revised Statutes, Section 5101, all in accordance with Chapter 34, Illinois Revised Statutes, Section 5101 (a), and at a rate not to exceed .01 per cent of assessed valuation, said \$46,000 is exclusive of and in addition to those sums heretofore levied; and,

BE IT FURTHER ORDAINED that there is hereby levied a tax, in the amount of \$1,500,000 for the purpose of providing the annual rental to the Danville Public Building Commission as provided in the lease agreement, said sum of \$1,500,000 is exclusive of and in addition to those amounts heretofore levied; and,

BE IT FURTHER ORDAINED that there is hereby levied a tax in the amount of \$500,000 for the purpose of paying the annual rental amount due pursuant to a lease agreement

between the County of Vermilion and the Danville Public Building Commission for the lease of the Courthouse premises entered into pursuant to Chapter 85 of the Illinois Revised Statutes, Section 1044(n), and that this levy is anticipated to be abated by the County Board of Vermilion due to the use of one-quarter cent sale tax revenue; and,

BE IT FURTHER ORDAINED that the sums heretofore levied, in the amount of \$4,169,010 be raised by taxation upon property in this County and the County Clerk of Vermilion County is hereby ordered to compute and extend upon the proper books of the County Collector for the said year, the sums heretofore levied for so much thereof as will not in the aggregate exceed the limit established by law on the assessed valuation as equalized for the year 1986.


PRESENTED, APPROVED and ADOPTED by the County Board of Vermilion County, Illinois at the recessed regular September, 1986 meeting held on October 14, 1986, A.D.


Chairman, Vermilion County Board

AYE 22 NAY 3 ABSENT 2

ATTEST:


Clerk, Vermilion County Board


Approved to Form: State's Attorney

ORDINANCE NO. 86-119

RESOLUTION

RE: COMPENSATION - TREASURER, COUNTY CLERK, SUPERVISOR OF ASSESSMENTS, COUNTY SHERIFF, AND BOARD OF REVIEW

WHEREAS, the County Board of Vermilion County is statutorily mandated to provide compensation for certain officeholders; and,

WHEREAS, it is the intention of the County Board of Vermilion County, Illinois, to set the compensation of the County Treasurer, County Clerk, Supervisor of Assessments, County Sheriff, and the members of the Board of Review for the next four fiscal years; and,

NOW, THEREFORE, BE IT RESOLVED by the County Board of Vermilion County, Illinois, that the annual compensation of the County Treasurer and County Clerk each be set as follows:

COMMENCING DECEMBER 1, 1986	\$26,000
COMMENCING DECEMBER 1, 1987	\$26,610
COMMENCING DECEMBER 1, 1988	\$27,220
COMMENCING DECEMBER 1, 1989	\$27,220

BE IT FURTHER RESOLVED by the County Board of Vermilion County, Illinois the annual compensation of the Supervisor of Assessments be set commencing with December 1986-\$25,262; December, 1987-\$25,795; December, 1988-\$26,328; December, 1989-\$26,328.

BE IT FURTHER RESOLVED by the County Board of Vermilion County, Illinois, that the annual compensation of the County Sheriff be set at \$40,000 with an additional \$1,200 for Supervisor of Public Safety commencing December 1, 1986; and,

BE IT FURTHER RESOLVED by the County Board of Vermilion, Illinois that the annual compensation for the Board of Review members be set in the following manner:

Chairman of the Board	\$8,500
Remaining 2 members each	\$7,500

commencing in December, 1986.

PRESENTED, APPROVED and RESOLVED by the County Board of Vermilion County, Illinois at the October 14, 1986, A.D. Session.

DATED this 14th day of October, 1986, A. D.


Chairman, Vermilion County Board

AYE 21 NAY 4 ABSENT 2

ATTEST:


Clerk of Vermilion County


Approved to Form: State's Attorney

RES. NO. 86-118-1

ORDINANCE

RE: ESTABLISHING THE NUMBER OF DEPUTY SHERIFFS AND
CORRECTIONAL OFFICERS

WHEREAS, pursuant to Chapter 125, Paragraph 7, of the Illinois Revised Statutes, the Vermilion County Board has the power to set the number of Deputy Sheriffs; and,

WHEREAS, the County Board also has the implied power to set the number of Correctional Officers; and,

WHEREAS, the Department of Corrections has reported a manpower shortage exists at the County Jail in that the daily population of the Jail averages approximately one hundred (100) inmates; and,

WHEREAS, in an effort to alleviate the manpower shortage at the Jail, two (2) additional correctional officer positions are to be added to the staff.

NOW, THEREFORE, BE IT ORDAINED that the number of Deputy Sheriff positions be set at thirty (30), plus any number on leave of absence.

BE IT FURTHER ORDAINED that the number of correctional positions be increased by two (2) to a total of thirty-five (35) with twenty-seven (27) of that number being Correctional Officers.

PRESENTED, APPROVED, AND ORDAINED by the County Board of Vermilion County, Illinois, at the October 14, 1986, Session.

DATED, this 14th day of October, 1986, A.D.

Aye 21 Nay 4 Absent 2

ATTEST:

Ruth Fox
Clerk of the County Board

Charles E. Beckner
Chairman, Vermilion County Board

Gay D. [Signature]
Approved to Form: State's Attorney

APPROVED BY PUBLIC SAFETY COMMITTEE:

Kirk O. Nelson
George W. [Signature]
John M. Gugg

Harry [Signature]
Chairman (10/14/86)
Mark P. Cunningham
[Signature]
Trudelle [Signature]

Ordinance Number 86-118-2

ORDINANCE

RE: MAINTENANCE AND CHILD SUPPORT COLLECTION FUND

WHEREAS, Illinois Revised Statutes, Chapter 25, Sec. 27.1(u), para. 3, allows the collection of an annual fee to be used for administering the collection and distribution of maintenance or child support fees if authorized by County Board Ordinance; and,

WHEREAS, Illinois Revised Statutes, Chapter 25, Sec. 27.1(u), para. 3, also states that any sum collected shall be in addition to and separate from amounts ordered to be paid in maintenance or child support; and,

WHEREAS, this revision further states that amounts collected shall also be deposited separately in a Maintenance and Child Support Collection Fund, of which the Clerk shall be the custodian, to further maintenance and child support collection efforts in his office; and,

WHEREAS, the Vermilion County Board needs to establish an amount not to exceed thirty-six (\$36) dollars; and,

WHEREAS, the Vermilion County Board deems it necessary to create for the County's best interest a separate Maintenance and Child Support Collection Fund to become effective on January 1, 1987; and,

WHEREAS, the Vermilion County Board authorizes the Circuit Clerk to collect an annual fee of ~~Twenty~~ ^{Twenty} (\$28) Dollars from persons making maintenance and child support payments; and,

WHEREAS, the initial fee shall be due and payable on all Judgments entered prior to June 30, but a pro-rated fee of one half ($\frac{1}{2}$) would be due on Judgments entered after July 1; and,

WHEREAS, the Clerk shall request that the State's Attorney implement action for the collection of said fee if not paid within thirty (30) days of the due date.

NOW, THEREFORE, BE IT ORDAINED that the Vermilion County Board authorize the Circuit Clerk to collect ~~Twenty~~ ^{Twenty} (\$28) Dollars annually, or pro-rated, from persons making maintenance and child support fees effective January 1, 1988, to be deposited in a separate Maintenance and Child Support Collection Fund of which the Clerk shall be custodian.

BE IT FURTHER ORDAINED that if said fee is not paid within thirty (30) days of the due date, the State's Attorney shall implement action for the collection of said fee.

PRESENTED, APPROVED and ORDAINED by the Vermilion County Board at its October ¹³~~14~~, 198⁷~~6~~, Session.

DATED this ³~~14~~th day of October, 198⁷~~6~~, A.D.

Charles E. Beckner
Chairman, Vermilion County Board

AYE 21 NAY 4 ABSENT 2

ATTEST:

R. J. J.
Clerk of Vermilion County Board

[Signature]
Approved to Form: State's Attorney

APPROVED BY JUDICIAL & RULES:

[Signature]
Chairman

[Signature]
[Signature]

[Signature]
[Signature]

ORDINANCE NO. 86-118-3

RESOLUTION

WHEREAS, the Office of the State's Attorneys Appellate Prosecutor was created to provide services to the State's Attorneys in Judicial Districts containing less than 3,000,000 inhabitants; and,

WHEREAS, the powers and duties of the Office of the State's Attorneys Appellate Prosecutor are defined and enumerated in the "State's Attorneys Appellate Prosecutor Act, "Public Act 80-1, 1st Special Session, Illinois Revised Statutes, 1977, Chapter 14, Section 201 et seq., approved December 3, 1977, as amended; and,

WHEREAS, the Illinois General Assembly appropriates monies for the ordinary and contingent expenses of the Office of the State's Attorneys Appellate Prosecutor, one-third from the State's Attorneys Appellate Prosecutor County Fund and two-thirds from the General Revenue Fund, provided that such funding receives county approval and support from within the respective Judicial Districts eligible to apply; and,

WHEREAS, the Office of the State's Attorneys Appellate Prosecutor shall administer the operation of the appellate offices so as to insure that all participating State's Attorneys continue to have final authority in preparation, filing and arguing of all appellate briefs and any trial assistance; and,

WHEREAS, the Office of the State's Attorneys Appellate Prosecutor and the Illinois General Assembly have reviewed and approved a budget for Fiscal Year 1987, which funds will provide for the continued operation of the agency. 8

NOW, THEREFORE, BE IT RESOLVED that the Vermilion County Board, in regular session, this 7th day of October, 1986, does hereby support the continued operation of the office of the State's Attorneys Appellate Prosecutor, and designates the Office of the State's Attorneys Appellate Prosecutor as its Agent to administer the operation of the appellate offices and process said appellate court cases for this County.

BE IT FURTHER RESOLVED that the attorneys employed by the Office of the State's Attorneys Appellate Prosecutor are hereby authorized to act as Assistant State's Attorneys on behalf of the duly elected or appointed State's Attorney of this County in the appeal of criminal cases, juvenile cases, paternity cases, and cases arising under the Mental Health and Developmental Disabilities Code when requested to do so by the State's Attorney, and by the advice and consent of the State's Attorney prepare, file and argue appellate brief for these cases in the reviewing courts; and also, as may be requested, to assist the State's Attorney in the trial and appeal of tax objections.

BE IT FURTHER RESOLVED that the Vermilion County Board hereby agrees to participate in the Office of the State's Attorneys Appellate Prosecutor for Fiscal Year 1987, commencing December 1, 1986, and ending November 30, 1987, by hereby appropriating a sum of money not to exceed \$14,965.00 for the express purpose of providing a portion of the funds required for financing the operation of the State's Attorneys Appellate Prosecutor, and agrees to deliver same to the Commission on request during the 1987 Fiscal Year.

PASSED and ADOPTED BY the County Board of Vermilion County, Illinois, this 7th Day of October, 1986, A.D.

13

Charles E. Becker
Chairman, Vermilion County Board

AYE 21 NAY 4 ABSENT 2

ATTEST:

Ruth Fox
Clerk of Vermilion County Board

Stanley D. D.
Approved to Form: State's Attorney

APPROVED BY JUDICIAL & RULES COMMITTEE:

Stanley D. D. 9/16/86
Chairman (Date)

Joseph Foster
B. E. Kasper

Mary K. Hill
Carol H. Hill

RES. NO. 86-118-4

Done

R E S O L U T I O N

RE: GENERAL FUNDS - VERMILION SOIL & WATER CONSERVATION DISTRICT;
DANVILLE AREA ECONOMIC DEVELOPMENT CORPORATION;
COMMUNITY RESEARCH INSTITUTE & SERVICES

WHEREAS, Vermilion County Soil & Water Conservation District, Danville Area Economic Development Corporation, Community Research Institute & Service, are recipients of local government funds; and,

WHEREAS, each of the above mentioned units are actively engaged in providing services within Vermilion County as set forth in applications filed individually with Vermilion County; and,

WHEREAS, the units have requested funds to be allocated as follows:

Vermilion County Soil & Water Conservation	\$5,000	<i>4900</i>
Danville Area Economic Development Corporation	5,000	
Community Research Institute & Services	2,760	<i>2705</i>
	<u>\$12,760</u>	

NOW, THEREFORE, BE IT RESOLVED as follows:

1. That Vermilion County hereby appropriates the sum of ~~\$12,760~~ from the General Fund for the purpose of providing services as set forth in applications filed individually from: Vermilion County Soil & Water Conservation, Danville Area Economic Development Corporation, Community Research Institute & Services, for the period from December 1, 1986 to November 30, 1987.

2. That such funds shall be disbursed pursuant to proper allocations from Vermilion County for the provision of the above listed units.

3. That the work described and set forth in the individually filed applications must be completed and billed to Vermilion County on or before November 30, 1987.

4. That the disbursement of such funds is further contingent upon each individual unit entering into a formal written contract with Vermilion County and furnishing such reporting information as may be required by Vermilion County with regard to the unit's receipt and expenditure of said funds.

PRESENTED, APPROVED and RESOLVED by the County Board of Vermilion County, Illinois, at the October 14, 1986, A.D. Session.

DATED this 14th day of October, 1986, A.D.

Charles E. Beckner
Chairman, Vermilion County Board

AYE 21 NAY 4 ABSENT 2

ATTEST:

Ruth Fox
Clerk of Vermilion County

Gregory D. Smith
Approved to Form: State's Attorney

APPROVED BY FINANCE COMMITTEE:

Ken Block

Parker A. Fite
Chairman

Eugene V. Thompson

James H. Smith
Phil T. Toney

RESOLUTION NO. 86-118-5

Done

VERMILION COUNTY
GENERAL FUND APPROPRIATIONS

This Agreement, dated this 14th day of October, 1986, between Vermilion County, hereinafter called "COUNTY", a body politic and corporate, and Community Research Institute and Services (CRIS), hereinafter called "RECIPIENT", provides as follows:

1. RECIPIENT has submitted an application to the COUNTY seeking a distribution of General Corporate Funds for the period commencing December 1, 1986, and ending November 30, 1987. Such application, which is on file with the COUNTY, and incorporated by reference in this Agreement as fully as if set forth verbatim herein.

2. By Resolution of the COUNTY, adopted on October 14, 1986, the COUNTY allocated and appropriated the sum of Two Thousand Seven Hundred Sixty Dollars (\$2,760) from the General Fund for the services and facilities referred to in Paragraph 3 below.

3. RECIPIENT represents and warrants that this \$2,760 will be expended for providing senior citizens services for Vermilion County.

4. RECIPIENT makes the following additional representations:

- A. No person shall be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity funded in whole or in part with General County Funds on the grounds of race, color, national origin, sex, age, religion or handicap.
- B. Individuals employed by RECIPIENT, whose wages are paid in whole or in part with General County Funds, will be paid wages which are not lower than the prevailing rates of pay for persons employed in similar occupations by RECIPIENT.

5. RECIPIENT agrees to provide the following:

- A. At such times and in such forms as the COUNTY may require, such records, reports, data and information pertaining to matters covered by this Agreement.

B. RECIPIENT shall, at any reasonable time during normal business hours, and as often as may be deemed necessary, make available to the COUNTY for examination all of its records and data with respect to any matters covered by this Agreement and shall permit the COUNTY or its designated representatives to audit and inspect all such records.

6. RECIPIENT represents that all funds received hereunder will be expended in accordance with the State and Local Fiscal Assistance Act of 1972, as amended, and all rules and regulations issued thereunder. Any violation of said Act, Rules, or Regulations shall obligate RECIPIENT to refund all amounts received to COUNTY and to indemnify and hold COUNTY harmless for any penalties or interest assessed.

7. The COUNTY shall have the right to cancel this Agreement upon ten (10) days written notice in the event of any breach of any of the representatives or warranties, or of any of the terms and conditions of this Agreement.

8. This Agreement shall terminate on November 30, 1987, and no warranty or representations are made by the COUNTY as to the availability of any appropriations or allocations of General County Funds beyond this date.

9. Any notices required hereunder shall be sent by registered mail, return receipt requested, or shall be delivered in person, at the following addresses:

A. COUNTY: County Board Chairman's Office
Room 303 - Courthouse
7 North Vermilion
Danville, IL. 61832

B. RECIPIENT: CRIS
309 North Franklin
Danville, IL. 61832

10. RECIPIENT shall not assign or transfer any interest in this Agreement without the prior written consent of the COUNTY.

11. None of the funds provided, directly or indirectly, under this Agreement shall be used for any partisan political activity, or to further the election or defeat of any candidate for any office, or for lobbying or propaganda purposes designed to support or defeat any legislation, either pending or proposed, before any governmental body.

IN WITNESS WHEREOF, the parties have executed this Agreement on the date first written above.

COUNTY OF VERMILION

BY: Charles E. Beckner
Chairman, Vermilion County Board

AYE 21 NAY 4 ABSENT 2

ATTEST:

Rae Jay

COMMUNITY RESEARCH INSTITUTE
and SERVICES (CRIS)

BY: Carol Green
Executive Director

VERMILION COUNTY
GENERAL FUND APPROPRIATIONS

This Agreement, dated this 14th day of October, 1986, between Vermilion County, hereinafter called "COUNTY", a body politic and corporate, and Danville Area Economic Development Corporation, hereinafter called "RECIPIENT", provides as follows:

1. RECIPIENT has submitted an application to the COUNTY seeking a distribution of General Corporate Funds for the period commencing December 1, 1986, and ending November 30, 1987. Such application, which is on file with the COUNTY, and incorporated by reference in this Agreement as fully as if set forth verbatim herein.

2. By Resolution of the COUNTY, adopted on October 14, 1986, the COUNTY allocated and appropriated the sum of Five Thousand Dollars (\$5,000) from the General Fund for the services and facilities referred to in Paragraph 3 below.

3. RECIPIENT represents and warrants that this \$5,000 will be expended for the purpose of contribution to the efforts of the RECIPIENT for the purpose of securing the location of commercial enterprise within Vermilion County.

4. RECIPIENT makes the following additional representations:

A. No person shall be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity funded in whole or in part with General County Funds on the grounds of race, color, national origin, sex, age, religion or handicap.

B. Individuals employed by RECIPIENT, whose wages are paid in whole or in part with General County Funds, will be paid wages which are not lower than the prevailing rates of pay for persons employed in similar occupations by RECIPIENT.

5. RECIPIENT agrees to provide the following:

A. At such times and in such forms as the COUNTY may require, such records, reports, data and information pertaining to matters covered by this Agreement.

B. RECIPIENT shall, at any reasonable time during normal business hours, and as often as may be deemed necessary, make available to the COUNTY for examination all of its records and data with respect to any matters covered by this Agreement and shall permit the COUNTY or its designated representatives to audit and inspect all such records.

6. RECIPIENT represents that all funds received hereunder will be expended in accordance with the State and Local Fiscal Assistance Act of 1972, as amended, and all rules and regulations issued thereunder. Any violation of said Act, Rules, or Regulations shall obligate RECIPIENT to refund all amounts received to COUNTY and to indemnify and hold COUNTY harmless for any penalties or interest assessed.

7. The COUNTY shall have the right to cancel this Agreement upon ten (10) days written notice in the event of any breach of any of the representatives or warranties, or of any of the terms and conditions of this Agreement.

8. This Agreement shall terminate on November 30, 1987, and no warranty or representations are made by the COUNTY as to the availability of any appropriations or allocations of General County Funds beyond this date.

9. Any notices required hereunder shall be sent by registered mail, return receipt requested, or shall be delivered in person, at the following addresses:

A. COUNTY: County Board Chairman's Office
Room 303 - Courthouse
7 North Vermilion
Danville, IL. 61832

B. RECIPIENT: Danville Area Economic Development
Corporation
425 North Gilbert
Danville, IL. 61832

10. RECIPIENT shall not assign or transfer any interest in this Agreement without the prior written consent of the COUNTY.

11. None of the funds provided, directly or indirectly, under this Agreement shall be used for any partisan political activity, or to further the election or defeat of any candidate for any office, or for lobbying or propaganda purposes designed to support or defeat any legislation, either pending or proposed, before any governmental body.

IN WITNESS WHEREOF, the parties have executed this Agreement on the date first written above.

COUNTY OF VERMILION

BY: Charles E. Beckner
Chairman, Vermilion County Board

AYE 21 NAY 4 ABSENT 2

ATTEST:

Randy
Clerk of Vermilion County Board

DANVILLE AREA ECONOMIC DEVELOPMENT
CORPORATION

BY: Thane R. Bankard, Jr.
Executive Director



VERMILION COUNTY
GENERAL FUND APPROPRIATIONS

This Agreement, dated this 14th day of October, 1986, between Vermilion County, hereinafter called "COUNTY", a body politic and corporate, and Vermilion County Soil & Water Conservation District, hereinafter called "RECIPIENT", provides as follows:

1. RECIPIENT has submitted an application to the COUNTY seeking a distribution of General Corporate Funds for the period commencing December 1, 1986, and ending November 30, 1987. Such application, which is on file with the COUNTY, and incorporated by reference in this Agreement as fully as if set forth verbatim herein.

2. By Resolution of the COUNTY, adopted on October 14, 1986, the COUNTY allocated and appropriated the sum of Five Thousand Dollars (\$5,000) from the General Fund for the services and facilities referred to in Paragraph 3 below.

3. RECIPIENT represents and warrants that this \$5,000 will be expended for the purpose of providing education and promotion of conservation of Vermilion County.

4. RECIPIENT makes the following additional representations:

- A. No person shall be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity funded in whole or in part with General County Funds on the grounds of race, color, national origin, sex, age, religion or handicap.
- B. Individuals employed by RECIPIENT, whose wages are paid in whole or in part with General County Funds, will be paid wages which are not lower than the prevailing rates of pay for persons employed in similar occupations by RECIPIENT.

5. RECIPIENT agrees to provide the following:

- A. At such times and in such forms as the COUNTY may require, such records, reports, data and information pertaining to matters covered by this Agreement.

B. RECIPIENT shall, at any reasonable time during normal business hours, and as often as may be deemed necessary, make available to the COUNTY for examination all of its records and data with respect to any matters covered by this Agreement and shall permit the COUNTY or its designated representatives to audit and inspect all such records.

6. RECIPIENT represents that all funds received hereunder will be expended in accordance with the State and Local Fiscal Assistance Act of 1972, as amended, and all rules and regulations issued thereunder. Any violation of said Act, Rules, or Regulations shall obligate RECIPIENT to refund all amounts received to COUNTY and to indemnify and hold COUNTY harmless for any penalties or interest assessed.

7. The COUNTY shall have the right to cancel this Agreement upon ten (10) days written notice in the event of any breach of any of the representatives or warranties, or of any of the terms and conditions of this Agreement.

8. This Agreement shall terminate on November 30, 1987, and no warranty or representations are made by the COUNTY as to the availability of any appropriations or allocations of General County Funds beyond this date.

9. Any notices required hereunder shall be sent by registered mail, return receipt requested, or shall be delivered in person, at the following addresses:

A. COUNTY: County Board Chairman's Office
Room 303 - Courthouse
7 North Vermilion
Danville, IL. 61832

B. RECIPIENT: Vermilion Soil & Water Conservation
District
191 South Henning Road
Danville, IL. 61832

10. RECIPIENT shall not assign or transfer any interest in this Agreement without the prior written consent of the COUNTY.

11. None of the funds provided, directly or indirectly, under this Agreement shall be used for any partisan political activity, or to further the election or defeat of any candidate for any office, or for lobbying or propaganda purposes designed to support or defeat any legislation, either pending or proposed, before any governmental body.

IN WITNESS WHEREOF, the parties have executed this Agreement on the date first written above.

COUNTY OF VERMILION

BY: Charles E. Beckner
Chairman, Vermilion County Board

AYE 21 NAY 4 ABSENT 2

ATTEST:

Randy
Clerk of Vermilion County Board

VERMILION COUNTY SOIL & WATER
CONSERVATION DISTRICT

BY: Debra Shrichs
Executive Director

done

R E S O L U T I O N

RE: GENERAL FUNDS/REVENUE SHARING - VERMILION COUNTY
COOPERATIVE EXTENSION SERVICE

WHEREAS, Vermilion County is a recipient unit of local government under the State and Local Fiscal Assistance Act of 1972, as amended; and,

WHEREAS, Vermilion County has received Revenue Sharing Funds which can be expended only with certain federally designated priority expenditures categories and anticipates the receipt of additional funds so described; and,

WHEREAS, the Vermilion County Cooperative Extension Service is actively engaged in providing educational programs in agriculture, home economics, and related subjects, to help both youth and adults as set forth in an application for funds to Vermilion County, Illinois; and,

WHEREAS, the recipient units of local government has requested funds which will be allocated as follows:

Vermilion County General Fund	\$16,693
Federal Revenue Sharing Funds	1,452
	<hr/>
	\$18,145

NOW, THEREFORE, BE IT RESOLVED as follows:

1. That Vermilion County hereby appropriates the sum of \$16,693 from the General Fund and ~~\$1,452 from Revenue Sharing~~ for the purpose of providing services as set forth in the applications filed with Vermilion County for the period of December 1, 1986, to November 30, 1987.

2. That such funds shall be disbursed pursuant to proper allocations from Vermilion County for the provision of the above listed recipient unit of local government under the State and Local Fiscal Assistance Act of 1972, as amended; and,

3. That the work described and set forth in the individually filed applications must be completed and billed to Vermilion County on or before November 30, 1987.

4. That the disbursement of such funds is further contingent upon each individual unit entering into a formal written contract with Vermilion County and furnishing such reporting information as may be required by Vermilion County with regard to the unit's receipt and expenditure of said funds.

PRESENTED, APPROVED and RESOLVED by the County Board of Vermilion County, Illinois, at the October 14, 1986, A.D. Session.

DATED this 14th day of October, 1986, A.D.

Charles E. Beck
Chairman, Vermilion County Board

AYE 21 NAY 4 ABSENT 2

ATTEST:

R. L. Dyer
Clerk of Vermilion County

Carl D. Smith
Approved to Form: State's Attorney

APPROVED BY FINANCE COMMITTEE:

Ken Block

Parker A. Fenton
Chairman

Michael J. Henrich

Eugene V. Thompson

Dee L. Tuckey

RES. NO. 86-118-6

done

VERMILION COUNTY
GENERAL FUND APPROPRIATIONS
REVENUE SHARING FUNDS

This Agreement, dated this 14th day of October, 1986, between Vermilion County, hereinafter called "COUNTY", a body politic and corporate, and Vermilion County Cooperative Extension Service, hereinafter called "RECIPIENT", provides as follows:

1. RECIPIENT has submitted an application to the COUNTY seeking a distribution of General Corporate Funds and Revenue Sharing Funds for the period commencing on December 1, 1986, and ending November 30, 1987, 30, 1987. Such application, which is on file with the COUNTY, and incorporated by reference in this Agreement as fully as if set forth verbatim herein.

2. By Resolution of the COUNTY, adopted on October 14, 1986, the COUNTY allocated and appropriated the sum of Eighteen Thousand One Hundred Forty-Five Dollars for the services and facilities referred to in Paragraph 3 below.

3. RECIPIENT represents and warrants that this \$18,145 will be expended for the purpose of contribution to the efforts of the RECIPIENT for the purpose of educational programs for both adult and youth within Vermilion County.

4. RECIPIENT makes the following additional representations:

- A. No person shall be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity funded in whole or in part with General County Funds on the grounds of race, color, national origin, sex, age, religion or handicap.
- B. Individuals employed by RECIPIENT, whose wages are paid in whole or in part with General County Funds, or Revenue Sharing Funds will be paid wages which are not lower than the prevailing rates of pay for persons employed in similar occupations by RECIPIENT.

5. RECIPIENT agrees to provide the following:

- A. At such times and in such forms as the COUNTY may require, such records, reports, data and information pertaining to matters covered by this Agreement.
- B. RECIPIENT shall, at any reasonable time during normal business hours, and as often as may be deemed necessary, make available to the COUNTY for examination all of its records and data with respect to any matters covered by this Agreement and shall permit the COUNTY or its designated representatives to audit and inspect all such records.

6. RECIPIENT represents that all funds received hereunder will be expended in accordance with the State and Local Fiscal Assistance Act of 1972, as amended, and all rules and regulations issued thereunder. Any violation of said Act, Rules, or Regulations shall obligate RECIPIENT to refund all amounts received to COUNTY and to indemnify and hold COUNTY harmless for any penalties or interest assessed.

7. The COUNTY shall have the right to cancel this Agreement upon ten (10) days written notice in the event of any breach of any of the representatives or warranties, or of any of the terms and conditions of this Agreement.

8. This Agreement shall terminate on November 30, 1987, and no warranty or representations are made by the COUNTY as to the availability of any appropriations or allocations of General County Funds or Revenue Sharing Funds beyond this date.

9. Any notices required hereunder shall be sent by registered mail, return receipt requested, or shall be delivered in person, at the following addresses:

- A. COUNTY: County Board Chairman's Office
Room 303 - Courthouse
7 North Vermilion
Danville, IL. 61832
- B. RECIPIENT: Vermilion County Cooperative Extension
Service~~tion~~
3803 North Vermilion
Danville, IL. 61832

10. RECIPIENT shall not assign or transfer any interest in this Agreement without the prior written consent of the COUNTY.

11. None of the funds provided, directly or indirectly, under this Agreement shall be used for any partisan political activity, or to further the election or defeat of any candidate for any office, or for lobbying or propaganda purposes designed to support or defeat any legislation, either pending or proposed, before any governmental body.

IN WITNESS WHEREOF, the parties have executed this Agreement on the date first written above.

COUNTY OF VERMILION

BY: Charles E. Beckner
Chairman, Vermilion County Board

AYE 21 NAY 4 ABSENT 2

ATTEST:

Rae Dax
Clerk of Vermilion County Board

VERMILION COUNTY COOPERATIVE EXTENSION
SERVICE

BY: Carolyn Doope
Executive Director

R E S O L U T I O N

Re: CHARGE FOR CARE AT THE VERMILION MANOR NURSING HOME

WHEREAS, there has been an increase in the cost of care at the Vermilion Manor Nursing Home, and:

WHEREAS, the Vermilion County Board Nursing Home Committee has made a careful study of the expected revenue and expected expenses from the operation of the Vermilion Manor Nursing Home and believes that more revenue will be needed from the operation of the Vermilion County Nursing Home in order to meet said Home's operating expenses.

THEREFORE, BE IT RESOLVED by the Vermilion County Board that the charge for Intermediate Care at the Vermilion Manor Nursing Home be increased from \$1,150.00 (ONE THOUSAND ONE HUNDRED FIFTY DOLLARS) per month to \$1,200.00 (ONE THOUSAND TWO HUNDRED DOLLARS) per month beginning December 1, 1986. Said \$1,200.00 (ONE THOUSAND TWO HUNDRED DOLLARS) per month to be for full room and board, and to include Intermediate level nursing services and a medical doctor.

BE IT FURTHER RESOLVED by the Vermilion County Board that the charge for Shelter Care at the Vermilion County Nursing Home be increased from \$875.00 (EIGHT HUNDRED SEVENTY-FIVE DOLLARS) per month to \$925.00 (NINE HUNDRED TWENTY-FIVE DOLLARS) per month beginning December 1, 1986. Said \$925.00 (NINE HUNDRED TWENTY-FIVE DOLLARS) per month to be for full room and board, and to include Shelter Care nursing service and a medical doctor.

Presented, approved and resolved by the County Board of Vermilion County, Illinois at the October 14, A.D., 1986 Session.

Dated this 14th day of October, 1986.

Charles E. Beckner
Chairman, Vermilion County Board

Aye 21 Nay 4 Absent 2

Attest:

Robert Fox
Clerk of the Vermilion County Board

C. J. Adams
Approved as to Form: States Attorney

Approved by the Nursing Home Committee:

Chairman

APPROVED BY FINANCE COMMITTEE:

Frank H. Hinton
Paul Stueckley
Ernest W. Thompson
Alan Block

RESOLUTION NO.: 86-118-7

R E S O L U T I O N

RE: METROPOLITAN ENFORCEMENT GROUP ADDITIONAL DEPUTY SALARY
REIMBURSEMENT

WHEREAS, the Vermilion County Board by Resolution adopted on October 14, 1986, allocated and appropriated the sum of Twenty Thousand, Four Hundred Forty-Four Dollars (\$20,444) to be used as salary for a deputy officer within the Vermilion County Sheriff's Department; and,

WHEREAS, the Metropolitan Enforcement Group has a need for an additional deputy and seeks through this Agreement to reimburse the County for a deputy borrowed from the Vermilion County Sheriff's Department; and,

WHEREAS, the Metropolitan Enforcement Group represents that this \$20,444 for a deputy's salary will be reimbursed to the County on a monthly basis; and,

WHEREAS, this Agreement between the Metropolitan Enforcement Group and the County shall terminate on November 30, 1987.

NOW, THEREFORE, BE IT RESOLVED by the Vermilion County Board that the Metropolitan Enforcement Group will reimburse the County for the salary of one deputy from the Vermilion County Sheriff's Department on a monthly basis, said salary totally \$20,444 yearly.

BE IT FURTHER RESOLVED that this Agreement between the County shall be for a period to begin December 1, 1986 to November 30, 1987.

PRESENTED, APPROVED and RESOLVED by the County Board of Vermilion County, Illinois at the October 14, 1986, A.D. Session.

DATED this 14th day of October, 1986, A.D.

Charles E. Beckner
Chairman, Vermilion County Board

AYE 21 NAY 4 ABSENT 2

ATTEST:

Ruth A. [Signature]
Clerk of Vermilion County

[Signature]
Approved for Form: State's Attorney

APPROVED BY FINANCE COMMITTEE:

[Signature]
Chairman

[Signature]
[Signature]
[Signature]

RESOLUTION NO. 86-118-8

AGREEMENT
VERMILION COUNTY/METROPOLITAN ENFORCEMENT GROUP

This Agreement, dated this 14th day of October, 1986, between Vermilion County, hereinafter called "COUNTY", a body politic and corporate, and Metropolitan Enforcement Group, hereinafter called "MEG", provides as follows:

1. By Resolution of the COUNTY, adopted on October 14, 1986, the COUNTY allocated and appropriated the sum of Twenty Thousand Four Hundred Forty-Four Dollars (\$20,444) from the General Fund for a deputy officer within the Vermilion County Sheriff's Department.

2. MEG has a need for an additional deputy and seeks through this Agreement to reimburse the COUNTY for a deputy borrowed from the Vermilion County Sheriff's Department.

3. MEG represents and warrants that this \$20,444 for a deputy's salary will be reimbursed to the COUNTY on a monthly basis.

4. The COUNTY shall have the right to cancel this Agreement upon ten (10) days written notice in the event of any breach of any of the representatives or warranties, or any of the terms and conditions of this Agreement.

5. This Agreement shall terminate on November 30, 1986, and no warranty or representations are made by the COUNTY as to the availability of any appropriations or allocations of General County Funds beyond this date.

6. Any notices required hereunder shall be sent by registered mail, return receipt requested, or shall be delivered in person, at the following addresses:

A. COUNTY: County Board Chairman's Office
Room 303 - Courthouse
7 North Vermilion
Danville, IL. 61832

B. RECIPIENT: Metropolitan Enforcement Group
2 South Main Street
Danville, IL. 61832

7. None of the funds provided, directly or indirectly, under this Agreement shall be used for any partisan political activity, or to further the election or defeat of any candidate for any office, or for lobbying or propaganda purposes designed to support or defeat any legislation, either pending or proposed, before any governmental body.

IN WITNESS WHEREOF, the parties have executed this Agreement on the date first written above.

COUNTY OF VERMILION

BY: Charles E. Becker
Chairman, Vermilion County Board

AYE 21 NAY 4 ABSENT 2

ATTEST:

R. J. Fox
Clerk of Vermilion County Board

METROPOLITAN ENFORCEMENT GROUP

BY: Robert C. Patman - Director

RESOLUTION NO. 86-118-8