

**VERMILION COUNTY
MENTAL HEALTH 708 BOARD**



**1986 - 1987
18th
ANNUAL REPORT**

RECEIVED
JAN 27 1988
HELEN K. CORNWELL
COUNTY AUDITOR



VERMILION COUNTY,
ILLINOIS

VERMILION COUNTY MENTAL HEALTH 708 BOARD

1008 N. Vermilion St. Danville, IL 61832

(217) 443-3500

Dear Citizens of Vermilion County:

This document is an annual report and review of the Vermilion County Mental Health 708 Board 1986 - 1987 fiscal year. It provides an accounting of the expenditures of the annual income received from Vermilion County Mental Health tax revenues.

On November 5, 1968, the citizens of Vermilion County passed by referendum, adoption of the provisions of House Bill 708. This referendum established an annual tax to provide the necessary funds to supplement existing mental health programs providing mental health, substance abuse and developmental disability services.

On December 11, 1968, the Vermilion County Board appointed seven Vermilion County residents to the Board of Directors of the newly established Vermilion County Mental Health 708 Board. Under the mandate of House Bill 708, the Board of Directors hired an administrator to carry out the purposes of the Community Mental Health Act.

Under the mandate of the Community Mental Health Act (HB708), the 708 Board of Directors administers the provisions of the Act, an Illinois Law that gives Vermilion County the authority to pass by referendum an annual tax which may be used to construct, repair, operate, maintain and regulate community mental health services.

The duties of the 708 Board subject to the Community Mental Health Act, are to review, evaluate and maintain community programs and facilities providing mental health, substance abuse and developmental disability services to the residents of Vermilion County.

The 708 Board awards grants to seven local social services agencies. The grants are awarded annually and monitored quarterly. A descriptive narrative of the mental health programs and services receiving these grants is included in this report.

The Vermilion County Mental Health 708 Board is proud to present this annual report of accomplishments made during this eighteenth year of service. These accomplishments were made possible by the dedicated work of the staff and nine member Board of Directors of the 708 Board. Board members volunteered their time, and expertise to administer the provisions of the Community Mental Health Act, House Bill 708.

Sincerely,

Sandra J. Nosler
Executive Director

BOARD OF DIRECTORS

1986 - 1987

Dr. Dorothy J. Robinson - *President*
Ms. Gail E. West - *Vice-President*
Mrs. Dorothy Sturm Duensing - *Secretary*
Mr. David T. Ochs - *Treasurer*

Mrs. Dorothy Sturm Duensing	Dr. Dorothy J. Robinson
Judge Rita B. Garman	Mr. Harold V. Turngren
* Mr. David Harby	Ms. Gail E. West
Mrs. Rachel J. Heron	Mr. Thomas A. Wonderlin
Mr. David T. Ochs	

* Also a Vermilion County Board Member

Staff

Sandra J. Nosler, - *Executive Director*
Rhonda K. Lewis - *Executive Secretary*

As provided for in the Community Mental Health Act, House Bill 708, Vermilion County Mental Health 708 Board Members are residents of Vermilion County, and as nearly as possible, are representative of interested groups of the community, such as local health departments, medical societies, local comprehensive health planning agencies, hospital boards, lay associations concerned with mental health, as well as the general public. One member of the board is also a member of the Vermilion County Board.

The term of office of each member of the Vermilion County Mental Health Board is four years.

VERMILION COUNTY MENTAL HEALTH 708 BOARD

FINANCIAL STATEMENT

December 1, 1986 - November 30, 1987

REVENUE:

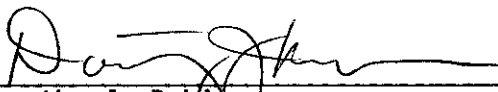
County Mental Health Taxes	\$524,487.58
IDMHDD GMC Grant	20,000.00
Interest	<u>9,866.42</u>
TOTAL REVENUE	<u>\$554,354.00</u>

EXPENDITURES:

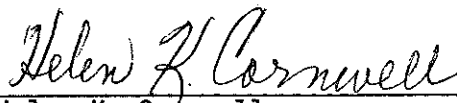
Salary - Executive Director	\$ 23,051.28
Program Coordinator	22,000.00
Executive Secretary	14,142.57
IMRF/FICA	7,590.66
Unemployment Tax	637.50
Insurance - Employee	3,679.22
Repair & Maintenance of Equipment	1,086.24
Insurance - Liability	950.00
Personal Time	326.52
Workmen's Compensation	150.00
Telephone	995.47
Office Rent-Utilities	6,612.37
Meetings - Educational Seminars	483.00
Mileage	1,026.21
Postage	830.00
Printing & Publications	1,592.04
Janitorial Services/Miscellaneous	144.53
Consultant	14,941.25
Membership Dues	1,006.00
Psychiatric Fees	2,980.00
Special Order Office Supplies	737.88
Copy Machine - Paper Supplies	323.36
Agency Improvement Fund	-0-
New Equipment	644.41

FINANCIAL STATEMENT - Cont'd.

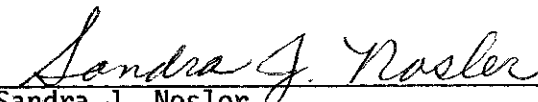
FY86-87 AGENCY GRANTS:	ANNUAL GRANT	SPECIAL* GRANT
Big Brothers/Big Sisters	\$ 14,000.00	-0-
Center for Children's Services	\$ 88,480.00	-0-
Crosspoint Human Services	\$147,945.00	-0-
Hoopston Multi-Agency	\$ 13,500.00	-0-
Rehab Products & Services	\$ 76,375.00	\$19,000.00
YWCA-Women's Shelter	\$ 13,500.00	-0-
Pioneer Center Billing Amount	\$ 3,711.80	
 FY86-87 BUDGET APPROPRIATION	 \$ 554,354.00	
TOTAL EXPENDITURES	<u>482,442.31</u>	
UNDEREXPENDITURES	<u>\$ 71,911.69</u>	
 ENDING CASH BALANCE		 \$ 32,077.19
ENDING INVESTMENT BALANCE		<u>220,000.00</u>
RESERVE ACCOUNT		<u>\$252,077.19</u>



 Dorothy J. Robinson
 Board President



 Helen K. Cornwell
 Vermilion County Auditor



 Sandra J. Nosler
 Executive Director

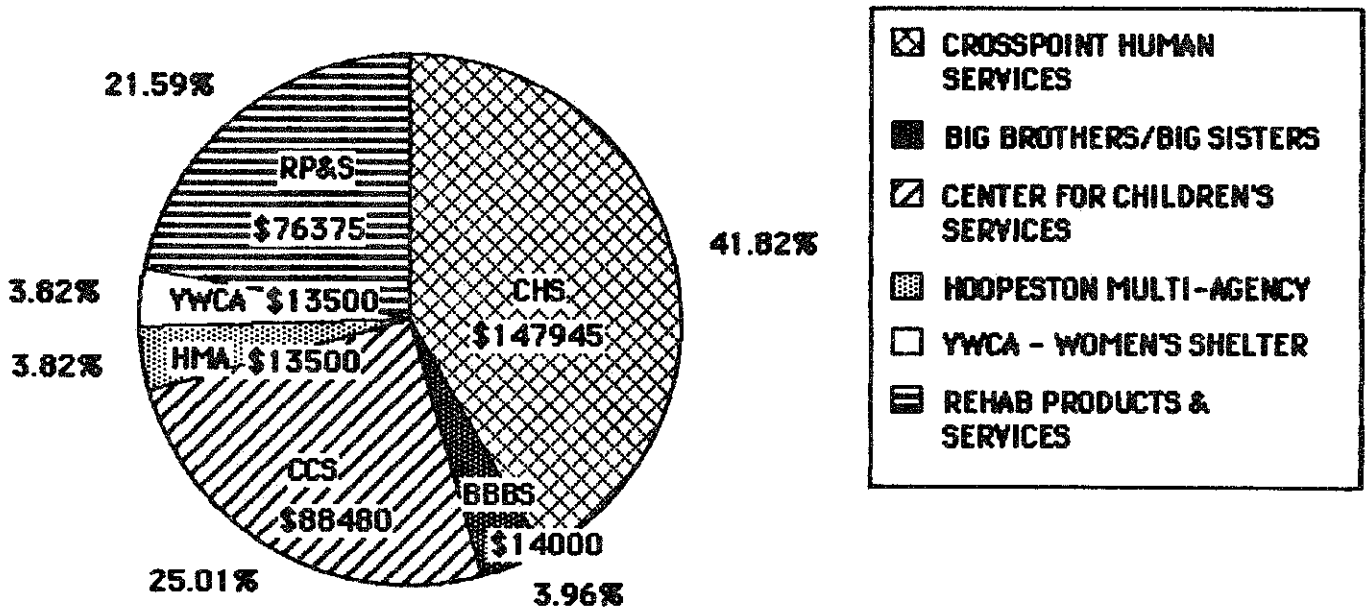
*Rehab Products and Services, received special one-time grant funds for necessary capital expenditures.

THREE YEAR REVENUE AND EXPENDITURE SUMMARY

REVENUE	<u>FY84-85</u>	<u>FY85-86</u>	<u>FY86-87</u>
Mental Health Tax	\$518,775.00	\$528,220.88	\$524,473.72
Budget Amendment	24,724.00	-0-	-0-
Interest	18,821.07	15,597.12	9,880.28
*IDMHDD Grant	<u>13,336.00</u>	<u>15,000.00</u>	<u>20,000.00</u>
TOTAL REVENUE:	<u>\$575,656.07</u>	<u>\$558,818.00</u>	<u>\$554,354.00</u>
EXPENDITURES			
Administrative	\$ 83,846.42	\$ 93,752.67	\$105,930.51
Grant-In-Aid	<u>467,223.19</u>	<u>463,009.34</u>	<u>376,511.80</u>
TOTAL EXPENDITURES	<u>\$551,069.61</u>	<u>\$556,762.01</u>	<u>\$482,442.31</u>

*IDMHDD Contract began in January 1985. The Contract amount was \$20,000 annually. Effective in 1988 IDMHDD no longer offers contracts.

708 BOARD AGENCY GRANTS (FY87)



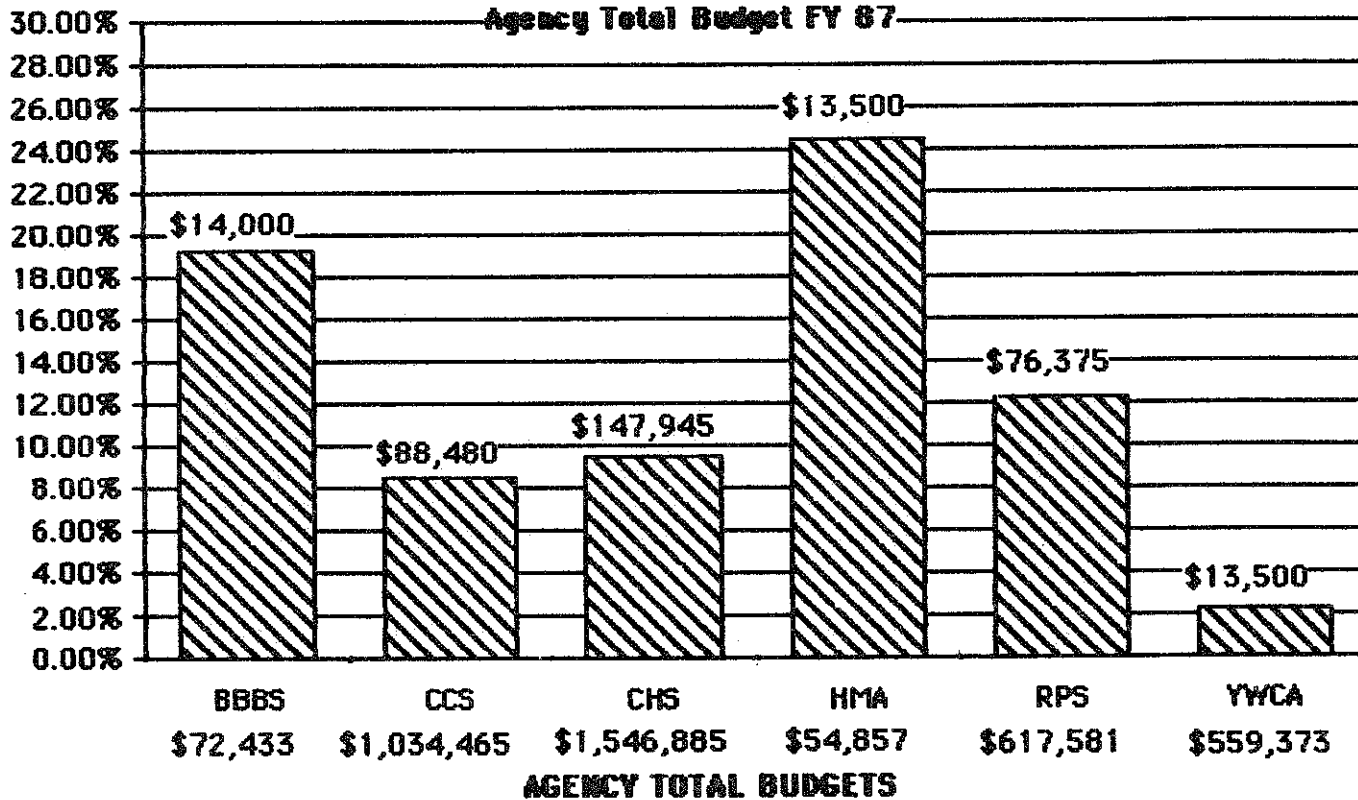
TOTAL GRANT FUNDS: \$353,800.00

NOTE: Excluding one-time special grants

708 BOARD PURCHASE OF CARE CONTRACT (FY87)

PURCHASE OF CARE CONTRACT -- PIONEER CENTER/LAKEVIEW	
Total Allocation (FY 87)	\$23,500.00
Total Billings and Paid (FY87)	\$3,711.80
Underexpenditure	\$19,788.20

**708 Grant Allocation Compared to
Agency Total Budget FY 87**



▣ 708 GRANT ALLOCATION

AGENCIES FUNDED BY THE VERMILION COUNTY MENTAL HEALTH 708 BOARD

During the 1986/1987 fiscal year, the Vermilion County Mental Health Board awarded grants to seven local agencies providing mental health, developmental disability, substance abuse, and information and referral services to residents of Vermilion County. These seven agencies are:

BIG BROTHERS/BIG SISTERS

8 Fountain Place
Danville, Illinois

Executive Director: Ms. Debra Clapper
21 Member Voluntary Board of Directors

Big Brothers/Big Sisters provides a unique preventative type of service by sponsoring one to one friendships between interested adult volunteers and children six to fourteen years of age who are from single parent homes. The goal of services is to help a child through the emotional and psychological difficulties which often accompany an incomplete or unstable home environment. This goal is accomplished by using the adult volunteer to provide leadership, guidance, and positive role-modeling to help improve the child's mental attitude, self-confidence and overall self image. A big brother or big sister does not take the place of a parent, nor do they try to act like one; they are an adult friend.

Big Brothers/Big Sisters is funded by United Way, the Vermilion County Mental Health 708 Board and private contributions.

STAFF: 3 Part-time Caseworkers
 1 Part-time Secretary
 1 Full-time Director

CENTER FOR CHILDREN'S SERVICES

702 North Logan
Danville, Illinois

Executive Director: Marilyn Kolton, Ph.D.

25 Member Voluntary Board of Directors

The Center for Children's Services provides mental health and related services to children and their families from Vermilion County as well as from Edgar and Iroquois Counties. The services provided include counseling, advocacy, residential care, family and parent education, child care, tutoring, job training and home intervention.

There are two central mental health programs: The Outpatient Clinic provides a comprehensive array of services for a wide range of emotional problems of children and adolescents including individual and family counseling, advocacy, psychological examinations, and a 24 hour crisis line. In addition, the Center has several specialized counseling programs.. These include treatment for victims and families involved in child abuse and neglect, for sexual abuse victims and their families, for pregnant teenagers and teenage parents and for delinquents. Crisis intervention services and emergency shelters are available for adolescents, runaways and lockouts. Park House is a residential alternative program for children, designed to provide treatment in the community rather than utilizing state operated settings. This program has a capacity to serve four children at one time.

The Center for Children's Services is primarily funded by the Illinois Department of Children and Family Services, the Department of Mental Health and Developmental Disabilities, the Vermilion County Mental Health 708 Board, United Way, client fees, and income received from investments and private contributions. Grant-in-aid funds from the 708 Board are used for services provided by the Outpatient Clinic.

Staff: 38 Full-time
25 Part-time

CROSSPOINT HUMAN SERVICES

605 North Logan
Danville, Illinois

Executive Director: Mr. Don Burke

11 Member Voluntary Board of Directors

Crosspoint Human Services is a locally owned and governed private not-for-profit corporation which provides services to people experiencing stress, emotional, family developmental disability and psychiatric disability related problems. Its' mission is to assist its' consumers in identifying and accomplishing life goals, including their highest possible level of community functioning.

Help is provided through a wide continuum of services ranging from brief contact to full day long service activities and even several housing programs. Services may be provided at a Crosspoint location, the client's home, or some other community site (ie: hospital, jail, etc.). There are six Crosspoint locations throughout the Danville area.

Crosspoint's revenues are generated from 1) government contracts with Illinois Department of Mental Health and Developmental Disabilities, Vermilion County 708 Board, Vermilion County Health Department, Illinois Department of Public Aid, and the East Central Illinois Area Agency on Aging, and 2) consumer fees, including insurance and other third party payors. The amount of the fee paid by the client depends on the full fee for the service along with the client's income and family size.

DESCRIPTION OF SERVICES

Case Coordination: Crosspoint will provide case coordination services to all clients served by the organization. The purpose of these services is to provide screening, assessment and to link clients to appropriate services, both within and outside of Crosspoint. These services shall be provided in such a way that results in the client achieving their highest level of community functioning.

Counseling: Counseling services are designed to enhance the client's psychological and social fulfillment and to provide psychosocial evaluation. Services can include individual, couples/marital, family and group counseling sessions.

Community Support: Community Support services are designed to meet the needs of adults experiencing severe and persistent mental illness and persons of all ages experiencing developmental disability problems. These services enhance the client's psychological and social fulfillment, interpersonal skills, daily living skills, capacity for social and recreational involvement, effective use of medication, financial stability, and natural support network. Services are provided through service contacts at a Crosspoint office or in the client's natural environment.

Psychiatric: Psychiatric services are designed to provide accurate assessment of functional and/or organic psychiatric/neurological problems, and to provide appropriate relief for psychiatric symptoms through the use of medication.

Day Treatment: Day Treatment services are provided to adults experiencing serious mental illness. The clients participate in structured day long programming. These services are designed to enhance the client's social skills, daily living skills, intellectual development, thinking and understanding abilities and psychological fulfillment.

Developmental Day Training: Day Training services are provided to adults experiencing a significant developmental disability. The clients participate in structured day long programming. These services are designed to enhance the client's social skills, daily living skills, intellectual development, thinking and understanding abilities and psychological fulfillment.

Infant Development: Infant Development services are provided to children 36 months or younger (and their families) who are developmentally delayed or at serious risk of delay. These services are designed to enhance their gross body movement, fine motor body movement abilities, speech and hearing abilities, self-care abilities, intellectual development, thinking and understanding abilities and capacity for social and recreational involvement. Services are provided at a Crosspoint location or in the client's home.

Residential Services: Residential Services are provided to adults experiencing serious and persistent mental illness and/or developmental disabilities who are not yet able to live independently. Services are provided in a variety of settings and are designed to provide a safe and secure living arrangement that is least restrictive and "natural" as possible.

STAFF: 63 Full-time Equivalent Staff Positions
(75 different staff members)

HOOPESTON MULTI-AGENCY

210 South Market
Hoopeston, Illinois

Executive Director: Ms. Sharie Carter-Bane

8 Member Voluntary Board of Directors

The Hoopeston Multi-Agency Service Center provides local access to federal, state, county and private social service agencies for residents of northern Vermilion County. Access to social service agencies is accomplished through information and referral.

The Multi-Agency also provides office space and other supportive services for various agency representatives such as counselors and case workers to provide social services in northern Vermilion County. Other programs sponsored by the agency include:

Extended Transportation Project provides transportation services for the elderly and handicapped. Transportation services are provided to doctor's offices, nursing homes and for shopping trips. Donations are accepted but not required.

Families With a Future program provides transportation, counseling and referral services for men and women in the child bearing age. This program was developed to help reduce infant mortality by the year 1990.

Neighbors Helping Neighbors is a program developed to match volunteers with handicapped persons to provide services which are not available through other social service agencies.

The Multi-Agency is funded by the Vermilion County Mental Health 708 Board, East Central Illinois Area Agency on Aging, Inc., United Way of Grant Township, Vermilion County Health Department, local donations and private contributions through corporate grants.

STAFF: 2 Part-time
 2 Full-time

PIONEER CENTER - LAKEVIEW

812 North Logan
Danville, Illinois

Vice President of Operations: Mr. Ronald K. Green

Pioneer Center provides comprehensive services for Vermilion County residents who abuse alcohol and/or other chemical substances. The Chemical Dependency Services are located on fourth floor north (4100) at Lakeview Medical Center. The CareUnit provides the inpatient segment of the chemical dependence and substance abuse program for adults including detoxification, and the outpatient segment deals with counseling programs for adults and youth.

Detoxification Services: These services are provided in a short term residential setting aimed at treating intoxicated individuals. Admission to this program is voluntary. Individuals in need of detoxification receive care in a medically safe, comfortable environment.

Outpatient Services: Following an initial evaluation by a trained substance abuse counselor, an individualized treatment plan is developed with the client including individual and group counseling, alcohol and drug education, DUI assessment and remedial education, and assistance in referral for other appropriate services, including referral to self-help groups for aftercare. A follow-up plan appropriate to the individual client is an integral part of each of the direct Treatment Programs.

CareUnit Inpatient Services: The initial inpatient treatment process takes about 26 days. During this time, the patient and family or significant others are involved in the process together. Often the process begins with intervention, during a time when the patient's chemical dependency has become acutely stressful, either physically or emotionally. Because chemical dependency does not affect the patient in a vacuum, the family is involved in the assessment as well as the process of restoring a chemically-free lifestyle.

AfterCare: To smooth the transition into their new lifestyle, AfterCare provides patients and their families with weekly group counseling sessions, discussions with other families, ongoing contact and participation in self-help groups, and the continuing support of the whole Chemical Dependency Services staff. The focus is on reinforcing the use of skills learned in treatment and applying these new skills in all areas of life. The use of community support groups during inpatient, outpatient, and AfterCare treatments and beyond is considered an important element to the overall recovery process.

Pioneer Center is funded by the Illinois Department of Alcohol and Substance Abuse, the Vermilion County Mental Health 708 Board, client fees and contributions.

STAFF: 20 Full-time Inpatient
4 Full-time Outpatient

REHAB PRODUCTS & SERVICES, INC.

3715 North Vermilion
Danville, Illinois

Executive Director: Mr. Larry McConkey
9 Member Voluntary Board of Directors

Rehab Products and Services provides developmental and vocational training for disabled adults of Vermilion County. Persons medically diagnosed as developmentally disabled, physically handicapped, mentally ill, multiply handicapped, drug dependent, or otherwise vocationally handicapped may be eligible if other specific entry criteria are met. The majority of the training centers around work skills where clients earn piece rate wages based on the quantity and quality of the tasks performed.

Developmental Training II is a program that serves the more severely handicapped clients who do not have the work readiness skills needed for intensive work training and/or community employment. Clients in this program receive developmental training in basic independent living skills such as dressing, grooming/personal hygiene, language/communication, with work development important but without consequence to productivity rates. This is a very long term program.

Vocational Development services include a formal Evaluation Program, providing information about a person's readiness for employment and level of functional independence. The services culminate in the development of an individual plan of rehabilitation designed to help each person reach their highest potential. This goal is accomplished by setting goals and objectives with clients, as based on known individual strengths and needs. A Work Adjustment Training program provides opportunity for implementation of the goals from the plan of rehabilitation. The results of this adjustment or extended or "sheltered" employment within the corporation. An adjustment training time period usually takes 4 to 6 months. The Job Placement program provides training, guidance and support for those clients who are ready to transition to a community based business work site. These are persons for whom independent living may or may not be possible, but they are persons who can be productive in an integrated work site, at varying levels of required support. This transition through job placement can occur over a years period of time.

Extended Employment provides long term employment (indefinite) for clients who prefer sheltered employment or are unable to obtain and/or keep an independent community-based job in the community. These may be on or off-site locations. Clients are paid on a commensurate piece rate basis with regular work benefits.

Rehab Products and Services receives income from sale of goods and services, as produced by the clients at both on and off-site locations, and is funded by the Illinois Department of Mental Health and Developmental Disabilities, the Department of Rehabilitation Services, the Vermilion County Mental Health 708 Board, Job Training Partnership, and Illinois Department of Public Aid.

STAFF: 15 Full-time
 3 Part-time

YWCA-WOMEN'S SHELTER/SEXUAL ASSAULT CRISIS SERVICE

201 N. Hazel
Danville, Illinois

Executive Director: Ms. Sharon Wallace

16 Member Voluntary Board of Directors

The Women's Shelter and Sexual Assault Crisis Services are programs of the Danville Young Women's Christian Association (YWCA). The YWCA is part of a statewide network of 49 Domestic Violence Shelters and 30 Sexual Assault Crisis Centers committed to the prevention and elimination of domestic and sexual violence.

The YWCA-Women's Shelter provides temporary housing for women and their children. Also provided, are medical and legal advocacy, supportive counseling and special services for children. The Shelter hotline is staffed 24 hours per day, 365 days a year.

Through the services of the YWCA Sexual Assault Crisis Program, assistance is available for women, men and children who have been victims of sexual violence (rape, incest, sexual harassment). This program offers supportive counseling and trained advocates who are available 24 hours per day, 365 days per year, to provide assistance throughout hospital and court procedures. The program also offers a child sexual abuse prevention program for students age pre-school through high school.

Both the Women's Shelter and Sexual Assault Crisis programs offer professional training for police, court system, and other agencies, public education and various support groups for women leaving violent relationships, mothers who have children that were sexually abused and adult women and men who were victims of childhood incest. The exchange of information and services among other community agencies and the criminal justice system is accomplished through networking.

The YWCA receives funding from the Illinois Coalition Against Sexual Assault, Illinois Coalition Against Domestic Violence, Illinois Attorney General's office, Federal Crime Victims Assistance funds, community contributions, United Way and the Vermilion County Mental Health 708 Board.

STAFF: 25 Part-time
 21 Full-time