

**VERMILION COUNTY
MENTAL HEALTH 708 BOARD**



**1985 - 1986
17th
ANNUAL REPORT**



VERMILION COUNTY, ILLINOIS

MENTAL HEALTH 708 BOARD

1008 N. Vermilion St.
Danville, IL 61832
(217) 443-3500

Dear Citizens of Vermilion County:

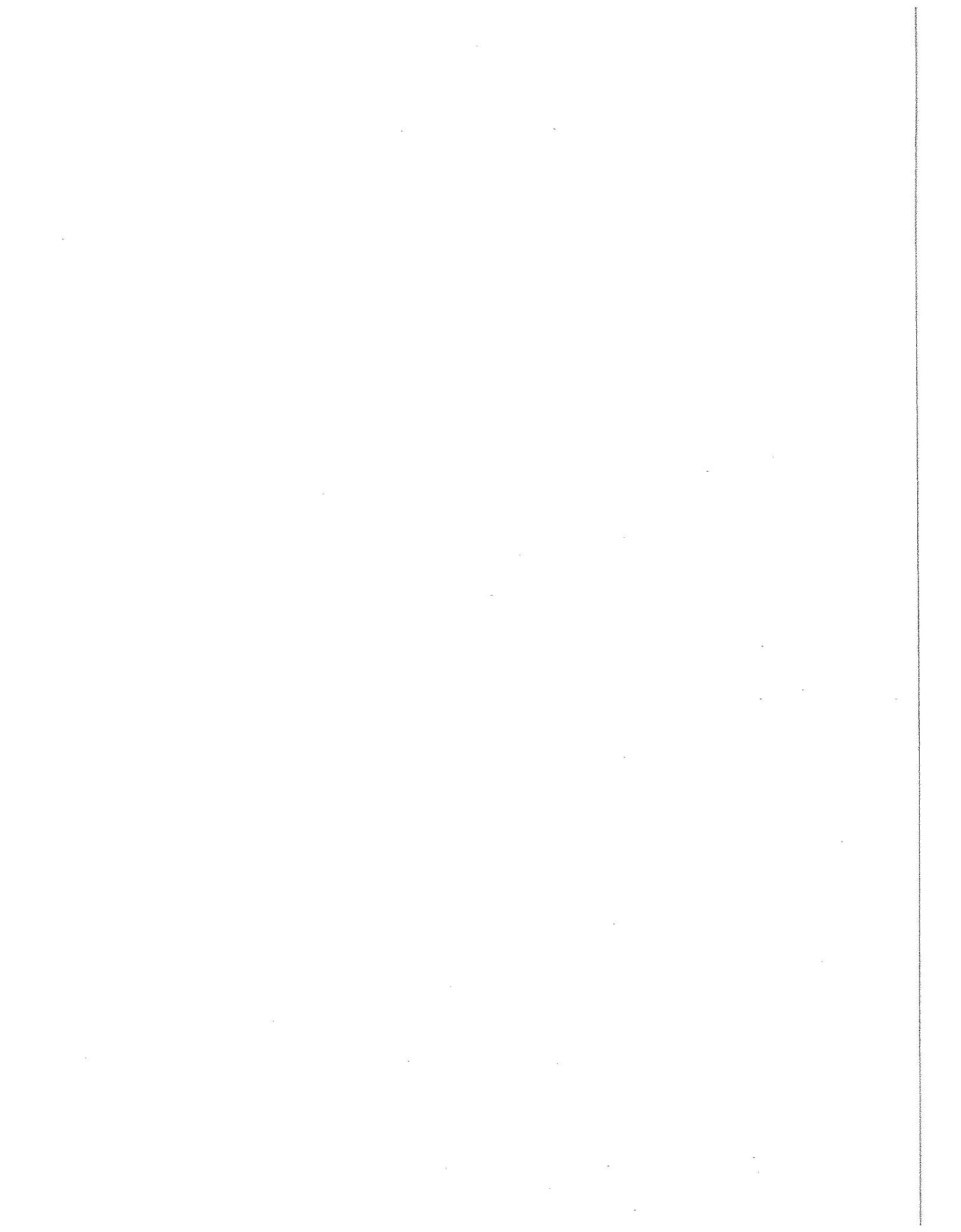
This document is an annual report and review of the Vermilion County Mental Health 708 Board 1985 - 1986 fiscal year. It provides an accounting of the expenditures of the annual income received from Vermilion County Mental Health tax revenues. Also provided, is a summary of the mental health programs and services made available to County residents through grants awarded by the 708 Board to seven local social service agencies. Grants to local agencies are awarded annually and monitored quarterly.

On November 5, 1968, the citizens of Vermilion County passed by referendum, adoption of the provisions of the Community Mental Health Act, House Bill 708. This referendum established an annual tax to provide the necessary funds to supplement local human service programs providing mental health, substance abuse, and developmental disability (re) habilitation treatment services.

The Vermilion County Mental Health 708 Board is proud to present this annual report of accomplishments made during this seventeenth year of service. These accomplishments were made possible by the dedicated work of the staff and nine member Board of Directors of the 708 Board. Board members volunteered their time, and expertise to administer the provisions of the Community Mental Health Act, House Bill 708.

Sincerely,

Despina Trohalides
Executive Director



BOARD OF DIRECTORS

1985 - 1986

Dr. Dorothy J. Robinson - *President*
Mr. Thomas A. Wonderlin - *Vice President*
Mrs. Dorothy Sturm Duensing - *Secretary*
Mr. David T. Ochs - *Treasurer*

Mrs. Dorothy Sturm Duensing	Mr. Timothy J. Tighe
Judge Rita B. Garman	Mr. Harold V. Turngren
* Mr. Paul E. Hart	Ms. Gail E. West
Mr. David T. Ochs	Mr. Thomas A. Wonderlin
Dr. Dorothy J. Robinson	

* Also a Vermilion County Board Member

Staff

Despina Trohalides, M.S. - *Executive Director*
Sandra J. Nosler, B.S. - *Program Coordinator*
Rhonda K. Lewis, - *Executive Secretary*

As provided for in the Community Mental Health Act, House Bill 708, Vermilion County Mental Health 708 Board Members are residents of Vermilion County, and as nearly as possible, are representative of interested groups of the community, such as local health departments, medical societies, local comprehensive health planning agencies, hospital boards, lay associations concerned with mental health, as well as the general public. One member of the board is also a member of the Vermilion County Board.

The term of office of each member of the Vermilion County Mental Health Board is four years.

VERMILION COUNTY MENTAL HEALTH 708 BOARD

FINANCIAL STATEMENT

December 1, 1985 - November 30, 1986

BEGINNING CASH BALANCE	-0-
REVENUE:	
County Mental Health Taxes	528,220.88
IDMHDD GMC Grant	15,000.00
Interest	15,597.12
TOTAL REVENUE	<u>558,818.00</u>

EXPENDITURES:

Salary - Executive Director	28,600.00
Program Coordinator	21,257.60
Executive Secretary	13,892.14
IMRF	7,624.56
Unemployment Tax	1,071.93
Insurance - Employee	2,550.67
Repair & Maintenance of Equipment	1,098.70
Insurance - Liability	935.00
Workmen's Compensation	129.00
Telephone	1,622.03
Office Rent	6,695.49
Meetings - Educational Seminars	781.31
Mileage	1,017.69
Postage	900.00
Printing & Publications	397.45
Janitorial Services/Miscellaneous	209.20
Consultant	593.00
Membership Dues	1,141.00
Psychiatric Fees	350.00
Special Order Office Supplies	2,350.00
Copy Machine - Paper Supplies	349.50
Agency Improvement Fund	-0-
New Equipment	186.40

20949.59
13800.00
7462.26

FY 85-86 AGENCY GRANTS:	ANNUAL GRANT	SPECIAL * GRANT
Big Brothers/Big Sisters	14,000.00	5,920.00
Center for Children's Services	88,480.00	-0-

FY 85-86 AGENCY GRANTS CONTINUED	ANNUAL GRANT	SPECIAL * GRANT
Vermilion Mental Health & Developmental Center	147,945.00	-0-
Hoopeston Multi-Agency	11,300.00	3,901.00
Rehab Products & Services	76,375.00	13,622.00
YWCA-Shelter	10,000.00	45,127.00
Pioneer Center	46,339.34	-0-
 FY 85-86 BUDGET APPROPRIATION	 558,818.00	
TOTAL EXPENDITURES	556,762.01	
ENDING CASH BALANCE	2,055.99	

*Big Brothers/Big Sisters, Hoopeston Multi-Agency, Rehab Products and Services, and the YWCA-S received special one-time grant funds for necessary capital expenditures.

THREE YEAR REVENUE AND EXPENDITURE SUMMARY

REVENUE

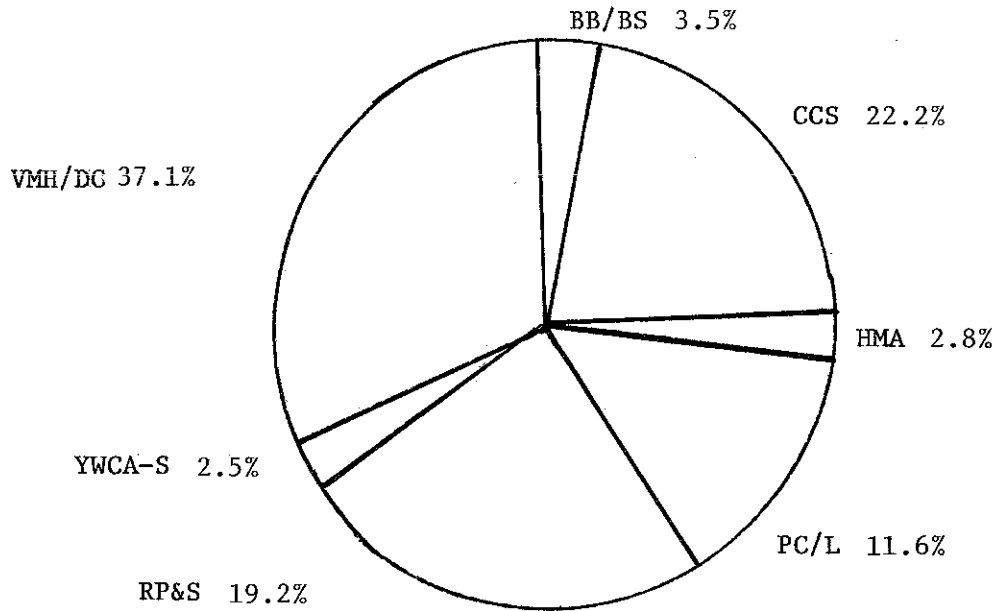
	<u>FY83-84</u>	<u>FY84-85</u>	<u>FY85-86</u>
Beginning Cash	\$ 30,098.01	-0-	-0-
Mental Health Tax	520,805.37	\$518,775.00	\$528,220.88
Budget Amendment	-0-	24,724.00	-0-
Interest	8,397.39	18,821.07	15,597.12
*IDMHDD Grant	-0-	13,336.00	15,000.00
TOTAL REVENUE:	<u>\$559,300.77</u>	<u>\$575,656.07</u>	<u>\$558,818.00</u>

EXPENDITURES

Administrative	\$ 58,373.92	\$ 83,846.42	\$ 93,752.67
Grant-In-Aid	<u>462,241.21</u>	<u>467,223.19</u>	<u>463,009.34</u>
TOTAL EXPENDITURES:	<u>\$520,615.13</u>	<u>\$551,069.61</u>	<u>\$556,762.01</u>

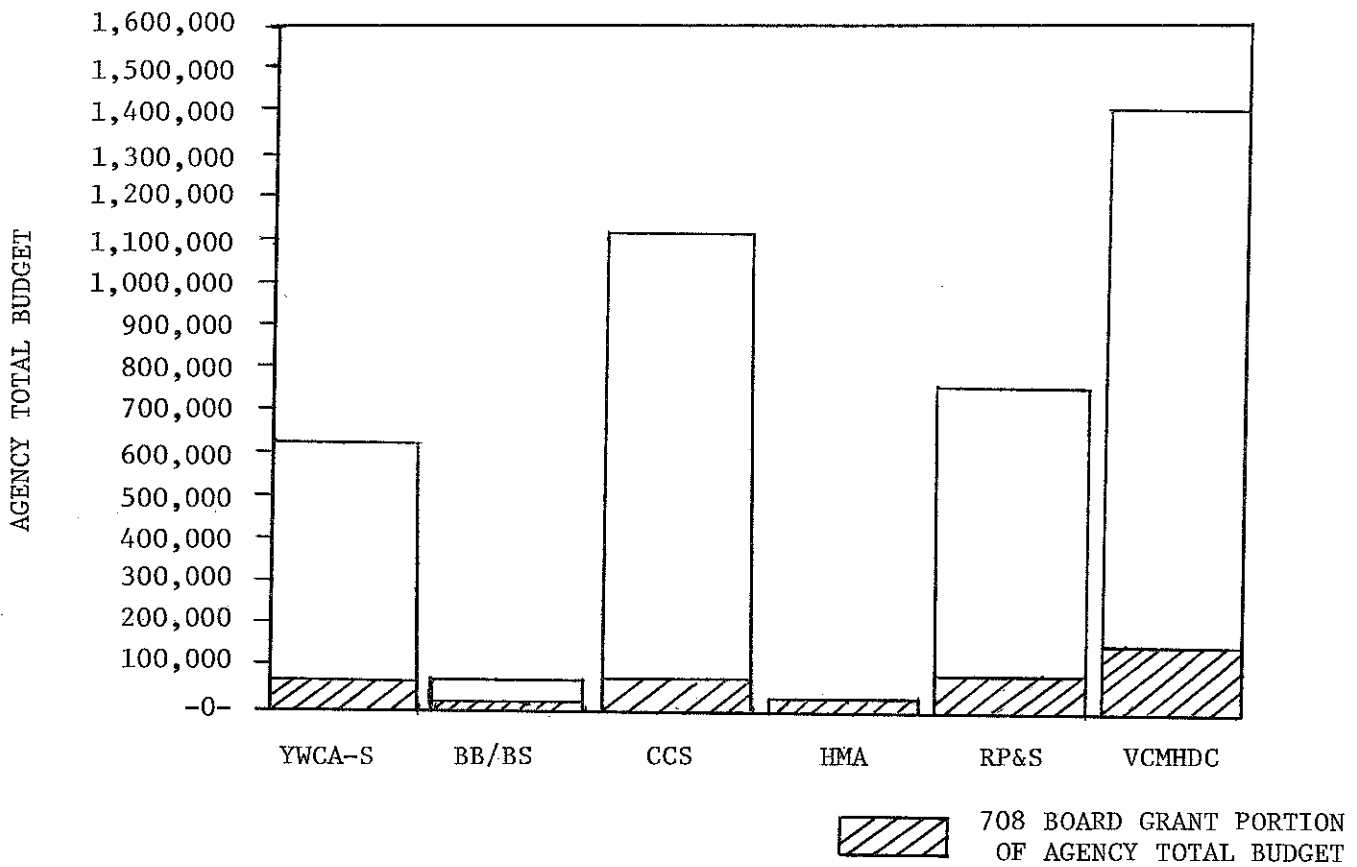
*IDMHDD Contract began in January 1985. The contract amount was \$20,000 annually, paid in quarterly installments of \$5,000 each quarter. The IDMHDD fiscal year is July 1 to June 30. Three IDMHDD quarters overlap the 708 Board fiscal year.

708 BOARD AGENCY GRANTS (FY86)



TOTAL GRANT FUNDS: \$398,653.19
Excluding one-time special grants

- RP&S: Rehab Products and Services
- BB/BS: Big Brothers/Big Sisters
- CCS: Center for Children's Services
- HMA: Hoopston Multi-Agency
- PC-L: Pioneer Center-Lakeview
- YWCA-S: YWCA-Women's Shelter
- VMH/DC: Vermilion Mental Health and Developmental Center



708 BOARD GRANT FUNDED PORTION
OF AGENCY BUDGETS

AGENCIES FUNDED BY THE VERMILION COUNTY MENTAL HEALTH 708 BOARD

During the 1985/1986 fiscal year, the Vermilion County Mental Health Board awarded grants to seven local agencies providing mental health, developmental disability, substance abuse, and information and referral services to residents of Vermilion County. These seven agencies are:

CENTER FOR CHILDREN'S SERVICES

702 N. Logan
Danville, IL.
Executive Director: Marilyn Kolton, Ph.D.
26 Member Voluntary Board of Directors

The Center for Children's Services provides mental health and related services to children and their families from Vermilion County as well as from Edgar and Iroquois Counties. The services provided include counseling, advocacy, residential care, family and parent education, child care, tutoring, job training and homemaker services.

There are two central mental health programs: The Outpatient Clinic provides a comprehensive array of services for a wide range of emotional problems of children and adolescents including individual and family counseling, advocacy, psychological examinations, and a 24 hour crisis line. Park House is a residential alternative program for children, designed to provide treatment in the community rather than utilizing state operated settings. This program has a capacity to serve four children at one time.

The Center for Children's Services is primarily funded by the Illinois Department of Children and Family Services, the Department of Mental Health and Developmental Disabilities, the Vermilion County Mental Health 708 Board, United Way, client fees, and income received from investments and private contributions. Grant-in-aid funds from the 708 Board are used for services provided by the Outpatient Clinic.

BIG BROTHERS/BIG SISTERS

201 N. Hazel
Danville, IL.
Executive Director: Ms. Debra Clapper
18 Member Voluntary Board of Directors

Big Brothers/Big Sisters provides a unique preventative type of service by sponsoring one to one friendships between interested adult volunteers and children six to fourteen years of age who are from single parent homes. The goal of services is to help a child through the emotional and psychological difficulties which often accompany an incomplete or unstable home environment. This goal is accomplished by using the

adult volunteer to provide leadership, guidance, and positive role-modeling to help improve the child's mental attitude, self-confidence and overall self image. A big brother or big sister does not take the place of a parent, nor do they try to act like one; they are an adult friend.

Big Brothers/Big Sisters is funded by United Way, the Vermilion County Mental Health 708 Board and private contributions.

HOOPESTON MULTI-AGENCY

210 S. Market
Hoopeston, IL.
Executive Director: Ms. Sharie Carter-Bane

The Multi-Agency provides local access to federal, state, county and private social service agencies for residents of northern Vermilion County. Access to social service agencies is accomplished through information and referral. Multi-Agency also provides office space for various agency representatives such as counselors and case-workers to provide social services in northern Vermilion County. In addition, Multi-Agency provides transportation for the elderly and the handicapped. The agency is funded by the Vermilion County Mental Health 708 Board, United Way of Grant Township, and private contributions through corporate grants.

PIONEER CENTER - LAKEVIEW

812 N. Logan
Danville, IL.
Vice President of Operations: Mr. Ronald K. Green

Pioneer Center provides comprehensive services for Vermilion County residents who abuse alcohol and/or other chemical substances. The treatment is provided through outpatient services and residential treatment services. The programs include:

Detoxification services provided in a short term residential setting aimed at treating intoxicated individuals. Admission to this program is voluntary. Many referrals are received from the police department.

Residential Rehabilitation services are provided on a 24 hour basis for non-intoxicated clients who are in need of a temporary respite from their usual environments. Intensive treatment services are also provided by this program.

Outpatient programs provide day-mode treatment and follow-up services for clients who do not choose the residential treatment or for those who have received treatment services from the residential program, and are in need of supportive services obtained through intermittent contact.

Pioneer Center serves over 1200 people per year and is funded by the Illinois Department of Alcohol and Substance Abuse, the Vermilion County Mental Health 708 Board, client fees and contributions.

In the Spring of 1986, Pioneer Center consolidated its services with Lakeview Medical Center. Clients receive treatment services at the Lakeview Medical Center Care Unit.

REHAB PRODUCTS AND SERVICES

3715 N. Vermilion
Danville, IL.

Executive Director: Mr. Larry McConkey
9 Member Voluntary Board of Directors

Rehab Products and Services provides developmental and vocational training for handicapped adults of Vermilion County. Persons medically diagnosed as developmentally disabled, physically handicapped, mentally ill, multiply handicapped, drug dependent, or otherwise vocationally handicapped are eligible for services. The majority of the training centers around work skills where clients earn piece rate wages based on the quantity and quality of the tasks performed. The three central programs are:

Developmental Training II is a program that is geared towards serving the more severely handicapped clients who do not have the necessary skills needed for intensive work training and or community employment. Clients in this program receive training in basic independent living skills such as dressing, grooming/personal hygiene, language/communication, as well as fundamental work skills and behaviors. The Vocational Development program services include a formal evaluation of vocational strengths and weaknesses of the clients. The services culminate in the development of an individual service plan designed to help each person reach their highest potential. This goal is accomplished by setting goals and objectives for clients based on individual strengths and needs. The client is then involved in a Work Adjustment Training period (unless Developmental Training is needed) which could lead to on-the-job training and community employment or Extended Employment within the agency. The Extended Employment program provides long term employment for clients who prefer sheltered employment or are unable to obtain and/or keep a job in the community. Clients are paid on a commensurate piece rate basis with regular work benefits.

Rehab Products and Services receives income from the production of goods, and is funded by the Illinois Department of Mental Health and Developmental Disabilities, the Department of Rehabilitation Services, the Vermilion County Mental Health 708 Board, and Job Training Partnership.

VERMILION MENTAL HEALTH AND DEVELOPMENTAL CENTER

605 N. Logan
Danville, IL.

Executive Director: Mr. Don Burke
14 Member Voluntary Board of Directors

This agency provides comprehensive mental health and developmental services to residents of Vermilion County. The services range from infant screening and follow-up, to geriatric home intervention. The recipients of services include persons in need of short-term counseling to cope with a life crisis, and persons suffering from chronic mental illness or developmental disability. The programs include: Outpatient Services for adults and families who are in need of therapeutic services for emotional or behavioral problems. Individual and group therapy is provided by staff trained in psychology, social work, and counseling. Psychiatric consultant services are available with fee determination for all services based on a sliding scale. Crisis intervention services are also provided on a 24 hour basis.

The Sustaining Care program provides a variety of mental health and developmental services to individuals with severe and on-going needs. Assessment, counseling, advocacy, referral, and case management are among the services provided.

Promise House is a day treatment program for the chronically mentally ill and those in need of intensive psychological support services during daytime hours. The intensive support services include independent living skills training, peer socialization, pre-vocational training, and individual and group counseling. These services are based upon individual needs and goals as determined by the client and therapist.

The Residential Alternative program serves the chronically mentally ill by providing a supported living environment in which clients are taught independent living and pre-vocational skills, thereby developing self-reliance and preventing extrusion from the community. This level of support, along with other programs available through the agency, helps the client lead a more productive and independent life.

The Comprehensive Infant program, in cooperation with St. Elizabeth's Hospital and Lakeview Medical Center identifies infants born at risk of being developmentally delayed or disabled. Periodic home visits for assessing the child's progress are made during the first three years of the infant's life. Both home-bound and center based services such as physical therapy or speech therapy are available for families in order to achieve the most progress for their children.

MAINS Day program provides day training for developmentally disabled adults in need of basic skill training in areas such as daily living skills, recreation, and community awareness. MAINS is an acronym for

Maintenance and Acquisition in New Skills. Each client is assessed as to their skill level in the above mentioned skill areas, and individual treatment programs are designed to address the client's particular needs.

Danville Independent Living Center (DILC) is a residential program for developmentally disabled adults. Various levels of supervision are provided along with training in daily living skills, socialization and community skills. Residents participate in day activities and jobs in the community or in other agency programs.

Low Incidence Handicap Outreach Program (LIHOP) extends beyond Vermilion County into Edgar, Clark and Iroquois Counties to provide counseling, advocacy and referral services to families and persons with low incidence handicaps such as cerebral palsy, epilepsy, spina bifida, or muscular dystrophy.

Geriatric Home Intervention services are geared toward those persons experiencing stressful losses as well as isolation from community services, loss of social ties, and physical disabilities. Counseling, referral and advocacy services are available. Since mobility is often a problem, services are geared to the homebound.

Vermilion Mental Health and Developmental Center is a large and growing agency, constantly attempting to reach a wider population and providing a broad range of quality mental health services. The agency is funded by the Illinois Department of Mental Health and Developmental Disabilities, the Vermilion County Mental Health 708 Board, United Way of Danville, client fees and private contributions.

YWCA-WOMEN'S SHELTER

201 N. Hazel
Danville, IL.

Executive Director: Ms. Sharon Wallace
18 Member Voluntary Board of Directors

The Women's Shelter is a program of the Danville Young Women's Christian Association (YWCA). The YWCA is part of a statewide network of 49 Domestic Violence Shelters and 30 Sexual Assault Crisis Centers committed to the prevention and elimination of domestic and sexual violence.

The YWCA-Women's Shelter provides temporary housing for women and their children. Also provided, are medical and legal advocacy, supportive counseling and special services for children. The Shelter hotline is staffed 24 hours per day, 365 days a year.

Through the services of the YWCA Sexual Assault Crisis Program, assistance is available for women, men and children who have been victims of sexual violence (rape, incest, sexual harrassment). This program offers supportive counseling and trained advocates who are available to provide assistance throughout hospital and court procedures.

This program offers a child sexual abuse prevention program for pre-school through high school age children.

Both the Women's Shelter and Sexual Assault Crisis programs offer public education and support groups. The exchange of information and services among other community agencies and the criminal justice system is accomplished through networking.

The YWCA-Shelter receives funding from the Illinois Coalition Against Sexual Assault, Illinois Coalition Against Domestic Violence, United Way and the Vermilion County Mental Health 708 Board.

RECEIVED

FEB 20 1987

HELEN K. CORNWELL
COUNTY AUDITOR