

**VERMILION COUNTY
MENTAL HEALTH 708 BOARD**



1984 - 1985
16TH
ANNUAL REPORT



VERMILION COUNTY, ILLINOIS

MENTAL HEALTH 708 BOARD

1008 N. Vermilion St.
Danville, IL 61832
(217) 443-3500

Dear Citizens of Vermilion County:

On November 5, 1968, the citizens of Vermilion County passed by referendum, adoption of the provisions of the Community Mental Health Act, House Bill 708. This referendum established an annual tax to provide the necessary funds to supplement existing mental health programs providing mental health, substance abuse, and developmental disability (re)habilitation services to the residents of this County. On December 11, 1968, the Chairman of the Vermilion County Board appointed a seven member voluntary Board of Directors to administer the Illinois Law, House Bill 708.

The Vermilion County Mental Health 708 Board is proud to present its annual report and accomplishments during this 16th year of service. The accomplishments of the Vermilion County Mental Health 708 Board during the 1985 service year were made possible by the dedicated work of its (now) nine member Board of Directors. Board members volunteered their time, expertise, and special talents to administer the provisions of the Community Mental Health Act, House Bill 708.

House Bill 708 provides for the human service needs of County residents through the allocation of grant-in-aid awards to local agencies and programs providing human services. Local agencies receiving Vermilion County Mental Health grant funds provide quality human services to County residents. These local agencies help to improve the quality of life for the people they serve. Human service recipients learn to better cope with the stresses of life, and work towards becoming productive citizens of the community.

The annual report contained here-in details the programs and services provided through grant-in-aid expenditures of the revenues from the annual Mental Health tax levied by Vermilion County for the purposes of the Community Mental Health Act.

Sincerely,

Despina Trohalides, M.S.
Executive Director

Board of Directors

1984 - 1985

Dr. Dorothy J. Robinson - *President*
Mr. Thomas A. Wonderlin - *Vice President*
Mrs. Dorothy Sturm Duensing - *Secretary*
Mr. Harold V. Turngren - *Past Secretary*
Mr. David T. Ochs - *Treasurer*
Mr. Ronald S. Taisch - *Past Treasurer*

Mrs. Dorothy Sturm Duensing	Dr. Dorothy J. Robinson
Judge Rita B. Garman	Mr. Ronald S. Taisch
* Mr. Paul E. Hart	Mr. Timothy J. Tighe
Mr. Ronald Hequet	Mr. Harold V. Turngren
Mr. David T. Ochs	Mr. Thomas A. Wonderlin
* Vermilion County Board Member	

Staff

Despina Trohalides, M.S. - *Executive Director*
Andrew G. Kulczycki, M.Ed. - *Program Coordinator*
Martha A. Wagner - *Executive Secretary*

As provided for in the Community Mental Health Act (HB708), Vermilion County Mental Health 708 Board Members, are residents of Vermilion County, and as nearly as possible, are representative of interested groups of the community such as local health departments, medical societies, local comprehensive health planning agencies, hospital boards, lay associations concerned with mental health, as well as the general public. One Member of the Board is a member of the Vermilion County Board.

The term of office of each member of the Vermilion County Mental Health Board is four years.

VERMILION COUNTY MENTAL HEALTH 708 BOARD

FINANCIAL STATEMENT

December 1, 1984 - November 30, 1985

BEGINNING CASH BALANCE	\$	-0-
REVENUE:		
County Mental Health Taxes		556,835.00
IDMHDD GMC Grant		13,336.00
Interest		18,821.07
TOTAL REVENUE	\$	<u>575,656.07</u>
BUDGET APPROPRIATION	\$	556,835.00

EXPENDITURES:

Salary- Executive Director		5,441.81
Acting Director		21,905.91
Program Coordinator		8,722.32
Executive Secretary		12,500.00
IMRF		6,032.10
Unemployment Tax		1,601.12
Insurance - Employee		1,101.76
Repair & Maintenance of Equipment		172.00
Insurance - Liability		950.00
Workman's Compensation		150.00
Telephone		2,385.11
Office Rent		6,298.00
Meetings - Educational Seminars		227.50
Mileage		1,609.99
Postage		850.00
Printing & Publications		1,429.27
Janitorial Services/Miscellaneous		86.32
Consultant		1,635.92
Membership Dues		1,048.00
Psychiatric Fees		125.00
Special Order Office Supplies		350.00
Copy Machine - Paper Supplies		310.81
Agency Improvement Fund		21,175.73
New Equipment		8,913.48

FY 84-85 AGENCY GRANTS:

Big Brothers/Big Sisters		13,008.00
Center for Children's Services		84,238.98
Pioneer Center		98,132.98

FY 84-85 AGENCY GRANTS CONTINUED

Vermilion Mental Health & Development Center	141,972.99
Hoopston Multi-Agency	10,650.99
Vermilion County Rehabilitation Center	73,188.99
A Woman's Alternative Shelter (YWCA)	21,854.53
G.R.O.W. Inc.	3,000.00
FY 84-85 BUDGET APPROPRIATION	\$ 556,835.00
TOTAL EXPENDITURES	\$ 551,069.61
ENDING CASH BALANCE	\$ 5,765.39

THREE YEAR REVENUE AND EXPENDITURE SUMMARY

REVENUE

	<u>FY82-83</u>	<u>FY83-84</u>	<u>FY84-85</u>
Beginning Cash	\$ 58,255.21	\$ 30,098.01	\$ -0-
Mental Health Tax	491,218.77	520,805.37	518,775.00
Budget Amendment	-0-	-0-	24,724.00
Interest	9,911.46	8,397.39	18,821.07
IDMHDD Grant	<u>-0-</u>	<u>-0-</u>	<u>13,336.00</u>
TOTAL REVENUE:	\$ 559,385.44	\$ 559,300.77	\$ 575,656.07

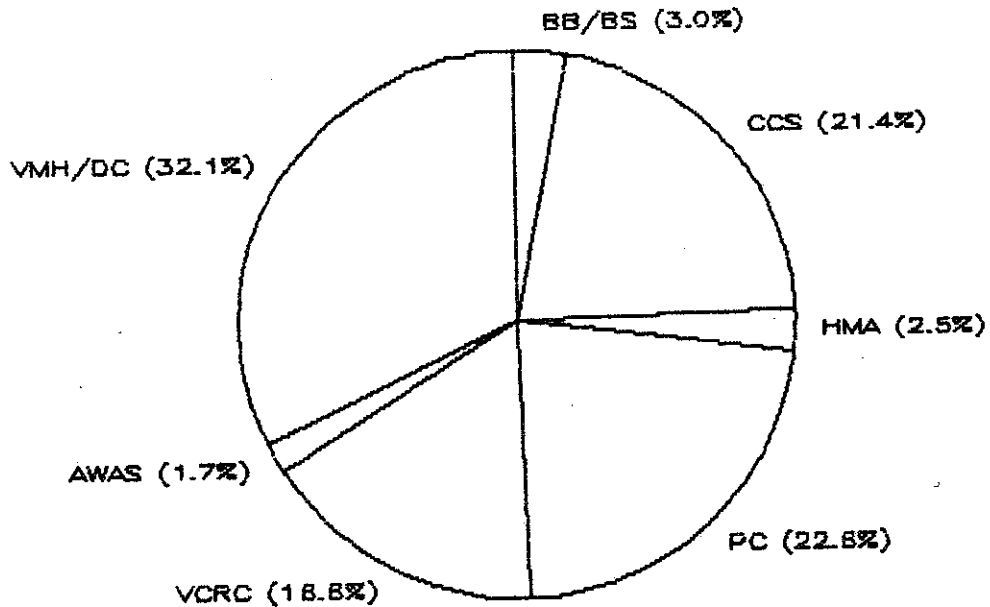
EXPENDITURES

Administrative	\$ 55,545.51	\$ 58,373.92	\$ 83,846.42*
Grant-In-Aid	<u>468,700.00</u>	<u>462,241.21</u>	<u>467,223.19**</u>
TOTAL EXPENDITURES:	\$ 524,245.51	\$ 520,615.13	\$ 551,069.61

* Includes one additional staff position funded by a State of Illinois Department of Mental Health and Developmental Disability grant.

** Includes one-time emergency, agency improvement grant funds.

708 BOARD AGENCY GRANTS (FY85)*
AS PERCENTAGE OF GRANT BUDGET



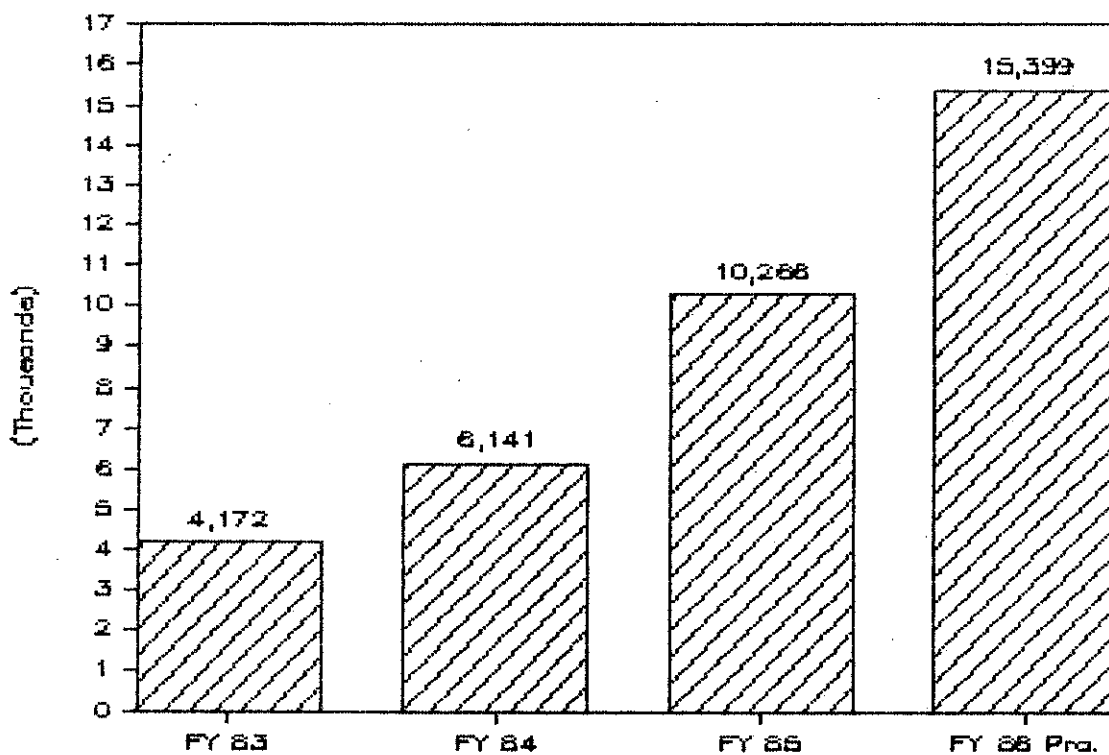
VCRC: Vermillion County Rehabilitation Center
BB/BS: Big Brothers/Big Sisters
CCS: Center for Children's Services
HMA: Hoopston Multi-Agency
PC: Pioneer Center for the Treatment of Substance Abuse
AWAS: A Woman's Alternative Shelter
VMH/DC: Vermillion Mental Health and Developmental Center

* Using the agencies' fiscal year which runs
July 1, 1984 to June 30, 1985

COUNTY RESIDENTS SERVED BY 708 AGENCIES

4,172	6,141	10,266	15,399
FY 83	FY 84	FY 85	FY 86 Pro.

NO. OF RESIDENTS SERVED



AGENCIES FUNDED BY THE VERMILION COUNTY MENTAL HEALTH 708 BOARD

During the 1984/ 1985 fiscal year, the Vermilion County Mental Health Board awarded grants to eight local agencies providing mental health, developmental disability, substance abuse, and information and referral services to residents of Vermilion County. These eight agencies are:

CENTER for CHILDREN'S SERVICES

702 N. Logan
Danville, IL.
Executive Director: Carl W. Koerner
26 Member Voluntary Board of Directors

The Center for Children's Services provides mental health and related services to children and their families from Vermilion County as well as from Edgar and Iroquois Counties. The services provided include counseling, advocacy, residential care, family and parent education, child care, tutoring, job training and homemaker services.

There are two central mental health programs: The Outpatient Clinic provides a comprehensive array of services for a wide range of emotional problems of children and adolescents including individual and family counseling, advocacy, psychological examinations, and a 24 hour crisis line. Park House is a residential alternative program for children, designed to provide treatment in the community rather than utilizing state operated settings. This program has a capacity to serve four children at one time.

The Center for Children's Services is primarily funded by the Illinois Department of Children and Family Services, the Department of Mental Health and Developmental Disabilities, the Vermilion County Mental Health 708 Board, United Way, client fees, and income received from investments and private contributions. Grant-in-aid funds from the 708 Board are used for services provided by the Outpatient Clinic.

BIG BROTHERS/BIG SISTERS

201 N. Hazel
Danville, IL.
Executive Director: Jayne Flinn
18 Member Voluntary Board of Directors

Big Brothers/Big Sisters provides a unique preventative type of service by sponsoring one to one friendships between interested adult volunteers and children six to fourteen years of age who are from single parent homes. The goal of services is to help a child through the emotional and psychological difficulties which often accompany an incomplete or unstable home environment. This goal is accomplished by using the

adult volunteer to provide leadership, guidance, and positive role-modeling to help improve the child's mental attitude, self-confidence and overall self image. A big brother or big sister does not take the place of a parent, nor do they try to act like one; they are an adult friend.

Big Brothers/Big Sisters is funded by United Way, the Vermilion County Mental Health 708 Board and private contributions.

HOOPESTON MULTI-AGENCY

210 S. Market
Hoopeston, IL.
Executive Director: Sharie Carter-Bane

The Multi-Agency provides local access to federal, state, county and private social service agencies for residents of northern Vermilion County. Access to social service agencies is accomplished through information and referral. Multi-Agency also provides office space for various agency representatives such as counselors and case-workers to provide social services in northern Vermilion County. In addition, Multi-Agency provides transportation for the elderly and the handicapped. The agency is funded by the Vermilion County Mental Health 708 Board, United Way of Grant Township, and private contributions through corporate grants.

PIONEER CENTER FOR THE TREATMENT OF SUBSTANCE ABUSE

522 E. Main St.
Danville, IL.
Executive Director : Ronald K. Green

Pioneer Center provides comprehensive services for Vermilion County residents who abuse alcohol and/or other chemical substances. The treatment is provided through outpatient services and residential treatment services. The programs include:

Detoxification services provided in a short term residential setting aimed at treating intoxicated individuals. Admission to this program is voluntary. Many referrals are received from the police department.

Residential Rehabilitation services are provided on a 24 hour basis for non-intoxicated clients who are in need of a temporary respite from their usual environments. Intensive treatment services are also provided by this program.

Outpatient programs provide day-mode treatment and follow-up services for clients who do not choose the residential treatment or for those who have received treatment services from the residential program, and are in need of supportive services obtained through intermittent contact.

Pioneer Center serves over 1200 people per year and is funded by the Illinois Department of Alcohol and Substance Abuse, the Vermilion County Mental Health 708 Board, client fees and contributions.

In the spring of 1986, Pioneer Center will consolidate its services with Lakeview Medical Center in an effort to provide its quality services to more clients.

VERMILION COUNTY REHABILITATION CENTER

3715 N. Vermilion
Danville, IL.

Executive Director: Larry McConkey
9 Member Voluntary Board of Directors

Vermilion County Rehabilitation Center provides developmental and vocational training for handicapped adults of Vermilion County. Persons medically diagnosed as developmentally disabled, physically handicapped, mentally ill, multiply handicapped, drug dependent, or otherwise vocationally handicapped are eligible for services. The majority of the training centers around work skills where clients earn piece rate wages based on the quantity and quality of the tasks performed. The three central programs are:

Developmental Training II is a program that is geared towards serving the more severely handicapped clients who do not have the necessary skills needed for intensive work training or community employment. Clients in this program receive training in basic independent living skills such as dressing, grooming/personal hygiene, language/communication, as well as fundamental work skills and behaviors. The Vocational Development program services include a formal evaluation of vocational strengths and weaknesses of the clients. The services culminate in the development of an individual service plan designed to help each person reach their highest potential. This goal is accomplished by setting goals and objectives for clients based on individual strengths and needs. The client is then involved in a Work Adjustment Training period (unless Developmental Training is needed) which could lead to on-the-job training and community employment or Extended Employment within the agency. The Extended Employment program provides long term employment for clients who prefer sheltered employment or are unable to obtain and/or keep a job in the community. Clients are paid on a commensurate piece rate basis with regular work benefits.

Vermilion County Rehabilitation Center receives income from the production of goods, and is funded by the Illinois Department of Mental Health and Developmental Disabilities, the Department of Rehabilitation Services, the Vermilion County Mental Health 708 Board, and Job Training Partnership.

VERMILION MENTAL HEALTH AND DEVELOPMENTAL CENTER

605 N. Logan
Danville, IL.

Executive Director: Don Burke
14 Member Voluntary Board of Directors

This agency provides comprehensive mental health and developmental services to residents of Vermilion County. The services range from infant screening and follow-up, to geriatric home intervention. The recipients of services include persons in need of short-term counseling to cope with a life crisis, and persons suffering from chronic mental illness or developmental disability. The programs include: Outpatient Services for adults and families who are in need of therapeutic services for emotional or behavioral problems. Individual and group therapy is provided by staff trained in psychology, social work, and counseling. Psychiatric consultant services are available with fee determination for all services based on a sliding scale. Crisis intervention services are also provided on a 24 hour basis.

The Sustaining Care program provides a variety of mental health and developmental services to individuals with severe and on-going needs. Assessment, counseling, advocacy, referral, and case management are among the services provided.

Promise House is a day treatment program for the chronically mentally ill and those in need of intensive psychological support services during daytime hours. The intensive support services include independent living skills training, peer socialization, pre-vocational training, and individual and group counseling. These services are based upon individual needs and goals as determined by the client and therapist.

The Residential Alternative program serves the chronically mentally ill by providing a supported living environment in which clients are taught independent living and pre-vocational skills, thereby developing self-reliance and preventing extrusion from the community. This level of support, along with other programs available through the agency, helps the client lead a more productive and independent life.

The Comprehensive Infant program, in cooperation with St. Elizabeth's Hospital and Lakeview Medical Center identifies infants born at risk of being developmentally delayed or disabled. Periodic home visits for assessing the child's progress are made during the first three years of the infant's life. Both home-bound and center based services such as physical therapy or speech therapy are available for families in order to achieve the most progress for their children.

MAINS Day program provides day training for developmentally disabled adults in need of basic skill training in areas such as daily living skills, recreation, and community awareness. MAINS is an acronym for

Maintenance and Acquisition in New Skills. Each client is assessed as to their skill level in the above mentioned skill areas, and individual treatment programs are designed to address the client's particular needs.

Danville Independent Living Center (DILC) is a residential program for developmentally disabled adults. Various levels of supervision are provided along with training in daily living skills, socialization and community skills. Residents participate in day activities and jobs in the community or in other agency programs.

Low Incidence Handicap Outreach Program (LIHOP) extends beyond Vermilion County into Edgar, Clark and Iroquois Counties to provide counseling, advocacy and referral services to families and persons with low incidence handicaps such as cerebral palsy, epilepsy, spina bifida, or muscular dystrophy.

Geriatric Home Intervention services are geared toward those persons experiencing stressful losses as well as isolation from community services, loss of social ties, and physical disabilities. Counseling, referral and advocacy services are available. Since mobility is often a problem, services are geared to the homebound.

Vermilion Mental Health and Developmental Center is a large and growing agency, constantly attempting to reach a wider population and providing a broad range of quality mental health services. The agency is funded by the Illinois Department of Mental Health and Developmental Disabilities, the Vermilion County Mental Health 708 Board, United Way of Danville, client fees, and private contributions.

YWCA WOMAN'S SHELTER

201 N. Hazel
Danville, IL.

Executive Director: Sharon Wallace
18 Member Voluntary Board of Directors

The Shelter is a program of the Danville Young Woman's Christian Association. It provides services to women and their children who are victims of domestic and/or sexual violence. The services include: a temporary shelter, a telephone hotline, counseling, advocacy, community education, and information and referral.

The Shelter serves all of Vermilion County as well as northern Edgar and southern Iroquois Counties. The Shelter is primarily funded by the Illinois Coalition Against Domestic Violence, the Illinois Coalition Against Sexual Assault, United Way and the Vermilion Mental Health 708 Board.

The Woman's Shelter and the YWCA merged the two organizations during the winter of 1985. The Woman's Shelter is housed at the YWCA facility.

During this fiscal year, the sexual assault services program received funding from the Illinois Coalition Against Sexual Assault, which allowed for program service expansion. The new services include: Assistance to victims and significant others, public education, presentation on safety for children, and presentations on avoidance and resistance for adults. In addition, support groups for victims of domestic and sexual violence were formed. These groups provide an avenue for individuals to work on improving their self-esteem, and to enhance parenting skills.

The Shelter utilizes trained volunteers as well as paid staff members to provide Shelter services.