

# VERMILION COUNTY BUDGET

1982 - 1983 FISCAL YEAR



VERMILION COUNTY AUDITOR  
COURTHOUSE  
DANVILLE, ILLINOIS  
OCTOBER 12, 1982

O R D I N A N C E

RE: COMBINED ANNUAL BUDGET AND APPROPRIATION ORDINANCE FOR VERMILION  
COUNTY, ILLINOIS FOR 1982-1983 FISCAL YEAR

WHEREAS, the Finance Committee of the Vermilion County Board has considered and determined the amounts of monies estimated and deemed necessary to meet and defray all the legal liabilities and necessary expenses to be incurred by the year beginning December 1, 1982 and ending November 30, 1983 and has further listed and specified the several objects and purposes of proposed County expenditures in the attached recommended budget which is incorporated within this Ordinance by reference thereto.

BE IT THEREFORE, ORDAINED by the County Board of Vermilion County, State of Illinois, in its meeting assembled that the 1983 fiscal year begins December 1, 1982 and ends on November 30, 1983.

BE IT FURTHER ORDAINED by the Vermilion County Board that the attached recommended budget be, and the same is hereby adopted as the Annual Budget of Vermilion County for the fiscal year beginning December 1, 1982 and ending November 30, 1983; and,

BE IT FURTHER ORDAINED by the Vermilion County Board that the amounts listed as budget amounts for the fiscal year from December 1, 1982 through November 30, 1983 in the attached schedules of the annual budget herein adopted be, and the same are hereby appropriated for the purposes therein specified, or so much thereof as may be authorized by law, which amounts are in summary those listed in columns marked "Appropriation" in pages 1 through 47 of the attached budget, said budget being a part of this Ordinance and incorporated herein by reference thereto; and,

BE IT FURTHER ORDAINED that the budget and appropriation herein made and ordained be known as the Combined Budget and Appropriation Ordinance of Vermilion County, State of Illinois, for the fiscal year 1983.

PRESENTED, APPROVED AND ORDAINED by the County Board of Vermilion County, Illinois at the October 12, 1982, A.D. Session.

DATED this 12th day of October, 1982, A.D.

\_\_\_\_\_  
Chairman of the Vermilion County Board

Aye \_\_\_\_\_ Nay \_\_\_\_\_ Absent \_\_\_\_\_

ATTEST:

\_\_\_\_\_  
Approved as to Form: State's Attorney

\_\_\_\_\_  
Clerk of the Vermilion County Board

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Actual  
FY1980-1981

Actual/Est.  
FY1981-1982

Proposed  
FY1982-1983

VERMILION COUNTY

GENERAL COUNTY FUND

Statement of Revenues and Expenditures:

Revenues:

Taxes Collected	\$ 576,080	\$ 609,000	\$ 402,000
State Corporate Replacement Tax	285,317	254,320	268,000
County Sales Tax	462,535	432,000	400,000
State Income Tax	535,899	548,000	550,000
Penalty Cost & Interest	91,038	50,000	45,000
Interest Earned on Investments	411,977	490,500	400,000
Federal Revenue Sharing	599,632	539,472	465,000

Public and County Fees:

Recorder of Deeds	102,662	80,000	80,000
Circuit Clerk	331,399	315,000	350,000
State's Attorney	64,744	50,600	50,000
Sheriff	150,900	200,000	220,000
County Clerk	37,041	34,995	35,000
Coroner	3,542	2,351	3,000
Vermilion Co. Health Dept.	85,165	66,300	70,000

Refunds/Reimbursements:

Probation Office-County	835	2,690	500
Probation Office-State of Illinois	2,524	0	0
Salaries-Co. Grant Probation	49,299	52,800	43,200
Salary-State's Attorney	24,373	33,633	33,000
Salaries-Non-Support Grant	33,131	30,000	22,500
Salaries-Animal Control-Treasurer	789	0	0
Fines	151,736	180,000	185,000
Farm Income (Nursing Home)	15,500	10,000	10,000
Liquor License Fees	22,370	20,500	20,500
Vending Machines/Telephones	1,085	401	1,000
Bond Forfeitures	1,152	1,000	2,000
Periodic Imprisonment	8,996	6,000	10,000
Other	18,821	14,000	1,000
Data Processing-Supr. of Assmts.	50,277	28,566	24,000
State's Attorney-Non Support			
Incentive Payments	0	11,000	12,000
County Services Bldg.-Rent	32,400	45,768	45,700
Inheritance Tax-State of Illinois	54,119	30,000	30,000
Contract for Federal Prisoners	0	0	0
Election Judges-Co. Clerk-St. of IL	6,180	3,450	0
Cable Franchise	1,682	3,386	3,500

Sub-Total Receipts - General Fund	\$4,213,200	\$4,145,732	\$3,781,900
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	<u>Actual</u> <u>FY1980-1981</u>	<u>Actual/Est.</u> <u>FY1981-1982</u>	<u>Proposed</u> <u>FY1982-1983</u>
Stmt. of Revenues & Expenditures-cont'd			
Balance brought forward			
Sub-total - General Fund	\$4,213,200	\$4,145,732	\$3,781,900
Other Revenues:			
Reimbursement from CETA	\$ 242,962	\$ 0	\$ 0
Other	<u>407,356</u>	<u>0</u>	<u>0</u>
TOTAL REVENUES	\$4,863,518	\$4,145,732	\$3,781,900
Expenditures:			
General County Warrants	\$3,542,919	\$3,813,023	\$4,167,106
CETA and Fringes	<u>211,227</u>	<u>0</u>	<u>0</u>
Other	<u>298,047</u>	<u>35,148</u>	<u>0</u>
TOTAL EXPENDITURES	\$4,052,193	\$3,848,171	\$4,167,106
Actual - Excess (Deficiency) of Revenues over Expenditures	\$ 811,325	\$ 297,561	\$ (385,206)
Beginning Fund Balance	<u>1,325,599</u>	<u>2,136,924</u>	<u>2,434,485</u>
Ending Fund Balance *	\$2,136,924	\$2,434,485	\$2,049,279
Fund Balance:			
*[Operating Balance	\$ 636,924	\$ 934,485	\$ 549,279
*[Unallocated Reserve Balance	<u>1,500,000</u>	<u>1,500,000</u>	<u>1,500,000</u>
	\$2,136,924	\$2,434,485	\$2,049,279

VERMILION COUNTY, ILLINOIS

GENERAL FUNDS

Expenditures - Fiscal Years 1980-1981, 1981-1982 - Proposed Appropriations  
FY1982-1983

		<u>Actual</u> <u>FY1980-1981</u>	<u>Actual/Est.</u> <u>FY1981-1982</u>	<u>Proposed</u> <u>FY1982-1983</u>
01 - SHERIFF				
-01-00	Salary- Sheriff	\$ 21,700	\$ 21,700	\$ 24,200
-02-00	Salaries-Chief Deputies	47,273	70,292	74,518
-02-02	Salaries S. A. Investigators	27,470	16,704	17,511
-02-03	Salaries-Corporals	63,007	66,816	70,042
-02-04	Salaries-Investigators	62,408	81,850	85,882
-02-05	Salaries-Deputies	247,080	251,760	269,511
-02-06	Salaries-Deputies Longevity	27,096	26,870	29,255
-02-07	Salaries-Deputies Educational	3,780	4,000	5,000
-02-08	Salaries-Process Servers	21,840	18,932	24,058
-02-09	Salary-PSB Superintendent	16,640	17,472	18,346
-02-10	Salaries-Secretaries	9,677	19,842	20,025
-02-11	Salary-Teacher/Truant Officer	0	10,801	12,600
-02-12	Salaries-Special Guards/Bailiffs	15,423	15,000	15,000
-03-00	Workman's Compensation	17,920	18,861	19,740
-04-00	Unemployment Tax	2,286	2,975	2,775
-05-00	Meetings	0	0	0
-06-00	Mileage	0	0	0
-07-00	Postage	1,500	1,500	1,500
-08-01	Special Order Office Supplies	5,715	6,000	5,500
-08-02	Special Supplies	3,975	3,000	3,000
-09-00	Telephones-Courthouse	116	200	200
-10-01	Insurance-Employees Hosp.	17,242	23,300	22,200
-10-02	Insurance-Vehicle Coverage	13,520	16,000	17,500
-10-03	Insurance-Deputy Bonds	270	300	300
-11-01	Purchase of New Equipment	3,084	2,000	2,000
-11-02	Purchase of Patrol Vehicles	58,450	45,000	45,000
-12-01	Repair & Maint. of New Off. Eqp.	853	1,000	1,000
-12-02	Repair & Maint. of Patrol Vehcls	27,877	24,000	24,000
-12-03	Repair & Maint. Agreements-Radios	12,380	14,930	16,205
-13-01	Expense of Patrol Cars	63,062	59,700	63,500
-14-01	Prisoner Expense	1,377	1,500	1,500
-14-02	Uniform Expense-Dep & Corr. Off.	6,139	6,000	5,000
-14-03	Non Uniform Expense-Deputies	1,600	3,200	3,200
-15-01	Fugitive Returns	8,283	13,000	15,000
-16-00	Sheriff's Special Patrol (Vol)	423	500	1,500
-17-00	Police Training	7,697	6,199	5,000
-18-00	Off Duty Court Appearances	1,660	2,000	2,000
-19-00	Transportation of Prisoners	1,661	2,000	3,000
-20-00	Sheriff's Reimbursement Fees	500	500	500
-21-00	Investigative Expense-Aircraft	33	500	500
-22-01	Physicians-Contractual	0	9,000	9,000
TOTAL		\$821,017	\$885,204	\$936,568

		Actual FY1980-1981	Actual/Est. FY1981-1982	Proposed FY1982-1983	
02 - PUBLIC SAFETY BUILDING-MAINTENANCE					
-08-01	Supplies-Janitorial	\$ 5,196	\$ 5,300	\$ 6,200	
-08-02	Supplies-Repair & Maint.and/ or Repl. of Kitchen Utensils	250	250	250	-
-09-00	Telephones	11,073	12,000	12,000	
TOTAL		\$ 16,519	\$ 17,550	\$ 18,450	-
03 - MERIT COMMISSION					
-05-00	Meetings	\$ 2,275	\$ 2,500	\$ 2,500	-
-06-00	Mileage	47	0	0	
-07-00	Postage	200	175	150	
-08-01	Office Supplies	0	25	25	-
-08-02	Office Supplies-Printing	187	250	180	
-09-00	Telephones	37	200	75	
-11-00	New Equipment	1,006	0	0	-
-12-00	Repair & Maint. of Equipment	0	0	0	
-13-00	Affirmative Action-Testing etc.	1,967	5,000	4,000	
-14-00	Dues	100	100	100	
-15-00	Hearing Expense	880	600	500	-
-16-00	Credit Checks	0	150	150	
TOTAL		\$ 6,699	\$ 9,000	\$ 7,680	-
04 - CORONER					
-01-00	Salary - Coroner	\$ 19,250	\$ 21,175	\$ 23,293	-
-02-01	Salary - Secretary-Part-time	0	4,000	0	
-02-02	Salary - Deputy Coroner	12,446	14,000	14,700	
-03-00	Workman's Compensation	1,385	1,520	1,634	-
-04-00	Unemployment Tax	83	147	75	
-05-00	Meetings	600	378	450	
-06-00	Mileage-Seminars,Deputy Car Exp.	230	800	800	-
-07-00	Postage	160	200	200	
-08-00	Office Supplies	595	700	200	
-09-00	Telephones	389	550	550	
-10-00	Insurance-Employees Group	0	0	0	-
-10-02	Insurance - Bonds	40	240	50	
-11-00	New Equipment	567	650	300	
-12-00	Repair & Maintenance of Equip.	1,045	840	900	-
-13-00	Autopsies-Medical Fees	8,897	15,000	15,000	
-14-00	Jurors	1,660	2,200	2,200	
-15-00	Expense-Personal Car Use	3,600	4,200	4,200	-
-16-00	Photo Expense	397	450	495	
-17-00	Dues	200	260	200	
-18-00	Contractual-Secretary] Expense Deputy Coroner]	0	0	2,500	-
TOTAL		\$51,544	\$ 67,310	\$ 67,747	-
05 - STATE'S ATTORNEY					
-01-00	Salary - State's Attorney	\$ 50,500	\$ 50,500	\$ 50,500	
-02-01	Salaries-Sts. Atty. Assistants	111,745	120,500	125,600	
-02-02	Salaries-Secretaries	48,447	46,850	57,050	-
-02-03	Salaries-Investigator (\$14,700) Process Server (\$8,350)	0	22,000	23,050	
-02-04	Salaries-Non-Support (Co. Portion)	0	0	7,500	-
-03-00	Workman's Compensation	808	8,300	505	



STATE'S ATTORNEY cont'd		Actual FY1980-1981	Actual/Est. FY1981-1982	Proposed FY1982-1983
-	-04-00 Unemployment Tax	\$ 946	\$ 1,190	\$ 1,050
	-05-00 Meetings	1,800	1,800	1,350
	-06-00 Mileage	3,000	3,000	3,500
-	-07-00 Postage	2,367	2,367	2,500
	-08-01 Special Order Office Supplies	1,818	3,542	3,542
	-08-02 Special Order Off. Sup.-Xerox	0	0	2,600
-	-09-00 Telephones	2,651	4,000	4,000
	-10-00 Insurance-Employees Hosp.	0	0	0
	-11-01 New Equipment	1,750	11,000	2,000
	-11-02 New Equipment-Xerox	2,634	2,600	0
-	-12-00 Repair & Maint. of Equipment	700	1,600	1,600
	-13-00 Case Expense-Witness Fees, Trans. Ct. Reporter Fees	10,000	10,000	12,000
-	-14-00 Legal Books-Office Library	3,000	2,500	2,500
	-15-00 Dues-Legal & Social Agencies	100	200	200
	-16-01 Petty Cash	100	100	100
-	-16-02 Newspaper, Notary Seals & Supplies	400	300	0
	-17-00 State's Atty. Appellate Asst. Service	10,000	8,800	11,860
-	TOTAL	\$252,766	\$301,149	\$313,007
06 - East Central IL Criminal Justice Comm.				
-	-13-00 ECICJC Service	\$ 5,580	\$ 5,580	\$ 0
	-13-00 Police Training Program	0	0	5,580
	TOTAL ECICJC	\$ 5,580	\$ 5,580	\$ 0
-	TOTAL POLICE TRAINING PROGRAM	\$ 0	\$ 0	\$ 5,580
07 - PROBATION OFFICE				
-	-01-00 Salary Chief Prob. Officer	\$ 21,865	\$ 22,958	\$ 24,008
	-02-01 Salaries-Probation Assistants	111,352	135,047	154,695
	-02-02 Salaries-Secretaries	9,180	13,476	20,558
	-03-00 Workman's Compensation	270	326	379
-	-04-00 Unemployment Tax	635	1,275	1,050
	-05-00 Meetings	875	1,025	240
	-06-00 Mileage	15,558	500	1,029
-	-07-00 Postage	643	1,500	2,000
	-08-00 Special Order Office Supplies	1,824	1,625	2,000
	-09-00 Telephones	754	900	1,000
	-10-01 Insurance-Employees Hosp.	0	0	0
-	-11-01 Purchase of New Off. Equipment	4,700	7,922	1,000
	-11-02 Purchase of Vehicles	0	0	6,000
	-12-01 Repair & Maint. of Office Equip.	949	2,478	3,572
-	-12-02 Repair, Maint. & Gas of Vehicles	2,592	11,025	11,025
	-13-00 County Wards-Hosp & Medical Care	182	2,000	2,000
	-14-00 County Wards-Foster Home & Inst. Care	11,278	13,000	13,000
-	TOTAL	\$182,657	\$215,057	\$243,556
08 - GRANTS				
-	-01-01 Probation Improvement Grant	\$ 25,252	\$ 31,524	\$ 0
	-01-02 Probation Office Reimbursement	8,000	9,600	0
-	-02-00 Unit Board-MEG	12,000	12,000	12,000
	-03-00 Sts. Atty.-Non Support	30,000	30,000	22,500
	-04-00 Probation Intake	1,000	0	0
-	TOTAL	\$ 76,252	\$ 83,124	\$ 34,500

	Actual FY1980-1981	Actual/Est. FY1981-1982	Proposed FY1982-1983	
11 - CIRCUIT JUDGE MEYER				-
-05-00 Meetings	\$ 0	\$ 250	\$ 250	
-06-00 Mileage	0	200	200	
-07-00 Postage	100	100	150	-
-08-00 Special Order Office Supplies	134	200	200	
-09-00 Telephones	250	250	275	
-11-00 New Equipment	0	200	200	-
-12-00 Repair & Maint. of Equipment	146	150	150	
TOTAL	\$ 630	\$ 1,350	\$ 1,425	-
12 - CIRCUIT JUDGE ROBINSON				-
-05-00 Meetings	\$ 65	\$ 250	\$ 250	
-06-00 Mileage	28	200	200	-
-07-00 Postage	100	100	150	
-08-00 Special Order Office Supplies	0	100	100	-
-09-00 Telephones	421	450	475	
-10-00 Insurance-Employees Hosp.	0	0	0	-
-11-00 New Equipment	0	100	100	
-12-00 Repair & Maint. of Equipment	150	150	150	-
TOTAL	\$ 764	\$ 1,350	\$ 1,425	-
13 - CIRCUIT JUDGE WRIGHT				-
-05-00 Meetings	\$ 0	\$ 0	\$ 250	
-06-00 Mileage	0	0	200	-
-07-00 Postage	180	180	180	
-08-00 Special Order Office Supplies	116	10	120	-
-09-00 Telephones	210	250	275	
-10-00 Insurance-Employees Hosp.	0	0	0	-
-11-00 New Equipment	0	760	200	
-12-00 Repair & Maint. of Equipment	117	150	150	-
TOTAL	\$ 623	\$ 1,350	\$ 1,375	-
14 - JUDICIARY & RULES				-
-01-00 Salary-Court Administrator	\$ 13,932	\$ 14,629	\$ 15,279	
-03-00 Workman's Compensation	26	28	29	-
-04-00 Unemployment Tax	65	85	75	
-07-00 Postage	0	200	0	-
-08-00 Special Order Office Supplies	2,191	2,550	2,750	
-09-00 Telephones	50	50	50	-
-10-00 Insurance-Employees Hosp.	0	0	0	
-11-00 New Equipment	316	1,225	1,225	-
-12-00 Repair & Maint. of Equipment	128	275	325	
-13-00 Law Library	1,500	1,500	0	-
-14-00 Expense-Chief Circuit Judge	510	510	578	
-15-00 Petit Jurors	51,835	50,000	55,000	-
-16-00 Grand Jurors	2,000	7,000	10,000	
-17-00 Meals for Jurors	881	1,500	1,500	-
-18-00 Housing for Jurors	264	1,000	1,000	
-19-00 Judges' Salaries (County Share)	3,556	4,293	4,293	-
-20-00 Change of Venue & Witness Fees	184	2,500	2,500	
TOTAL	\$ 77,438	\$ 87,345	\$ 94,604	-

		Actual FY1980-1981	Actual/Est. FY1981-1982	Proposed FY1982-1983
15	- CIRCUIT CLERK			
-01-00	Salary-Circuit Clerk	\$ 20,900	\$ 22,990	\$ 25,000
-02-01	Salaries-Deputies & Clerks	178,058	186,063	196,854
-03-00	Workman's Compensation	290	356	422
-04-00	Unemployment Tax	1,441	1,768	1,532
-05-00	Meetings	1,300	1,350	1,012
-06-00	Mileage	1,618	1,650	1,650
-07-00	Postage	10,000	12,650	12,650
-08-01	Special Order Office Supplies	20,569	21,500	21,500
-08-02	Special Supplies-Xerox	0	0	5,500
-09-00	Telephones	875	900	900
-10-00	Insurance-Employees Hosp.	0	0	0
-11-01	New Equipment	2,616	3,000	10,500
-11-02	New Equipment-Xerox	5,498	5,500	0
-12-00	Repair & Maint. of Equipment	3,003	4,750	4,750
-13-00	Publications	2,324	1,800	1,800
-14-01	Dues-Bonds	925	925	925
-14-02	Safety Deposit Costs	45	45	45
-14-03	Jury Expenses	275	275	275
-14-04	Hoopeston Office Expenses	350	350	350
-14-05	Georgetown-Contractual Sal. Exp.	0	900	900
-14-06	Over Payment Refunds to Attorneys	200	200	200
TOTAL		\$250,287	\$266,972	\$286,765
16	- PUBLIC DEFENDER			
-01-00	Salary-Public Defender	\$ 26,820	\$ 26,820	\$ 28,161
-02-01	Salaries-Public Defender Assts.	46,763	54,000	56,500
-02-02	Salaries-Investigator	11,532	12,100	12,634
-02-03	Salaries-Secretaries	16,899	18,250	19,775
-03-00	Workman's Compensation	3,813	3,989	225
-04-00	Unemployment Tax	560	552	600
-05-00	Meetings	855	500	375
-06-00	Mileage	1,950	1,950	1,860
-07-00	Postage	112	350	350
-08-00	Special Order Office Supplies	727	750	750
-09-00	Telephones	1,269	1,500	1,500
-10-00	Insurance-Employees Hosp.	0	0	0
-11-00	New Equipment	824	625	400
-12-00	Repair & Maint. of Equipment	120	160	160
-13-00	Witness Fees	1,994	2,500	2,500
-14-00	Law Books & Publications	1,078	1,000	1,000
-15-00	Rent	5,760	5,790	0
-16-00	Utilities	481	450	0
-17-00	Dues	103	125	125
TOTAL		\$121,660	\$131,411	\$126,915
17	- JURY COMMISSION			
-01-00	Salaries-Commissioners	\$ 1,935	\$ 1,935	\$ 1,935
-02-01	Salary-Clerk	10,138	12,000	12,500
-02-02	Salary-Extra Clerk	3,155	2,700	2,835
-03-00	Workman's Compensation	30	32	33
-04-00	Unemployment Tax	97	145	122

## JURY COMMISSION cont'd

	Actual FY1980-1981	Actual/Est. FY1981-1982	Proposed FY1982-1983	
17				
-05-00 Meetings	\$ 7	\$ 100	\$ 75	
-06-00 Mileage	14	100	0	
-07-00 Postage	776	657	800	-
-08-00 Special Order Office Supplies	294	443	300	
-09-00 Telephones	29	50	50	
-10-00 Insurance-Employees Hosp.	0	0	0	-
-11-00 New Equipment	79	0	0	
-12-00 Repair & Maint. of Equipment	113	100	100	
TOTAL	\$ 16,667	\$ 18,262	\$ 18,750	-
18 - ASSOCIATE JUDGES				
-05-00 Meetings-Conference Expense	\$ 75	\$ 150	\$ 150	
-06-00 Mileage	0	0	0	
-07-00 Postage	50	50	150	-
-08-00 Special Order Office Supplies	4	50	50	
-09-00 Telephones	75	75	100	
-11-00 New Equipment	0	450	450	-
-12-00 Repair & Maint. of Equipment	100	100	100	
TOTAL	\$ 304	\$ 875	\$ 1,000	-
19 - SPECIAL ATTORNEY HIRE				
-01-00 Special Atty. Hire (Court App.)	\$ 9,687	\$ 10,000	\$ 30,000	
-06-00 Mileage	0	300	300	-
TOTAL	\$ 9,687	\$ 10,300	\$ 30,300	-
20 - SPECIAL PUBLIC DEFENDER				
-01-01 Salary-Spec. Public Defender	\$ 10,862	\$ 11,405	\$ 11,955	
-03-00 Workman's Compensation	467	490	25	-
-04-00 Unemployment Tax	65	85	75	
-08-00 Office Supplies	2,000	2,000	2,000	
TOTAL	\$ 13,394	\$ 13,980	\$ 14,055	-
21 - SUPERINTENDENT OF SCHOOLS				
-02-00 Salaries-Secretaries	\$ 34,153	\$ 36,313	\$ 38,075	
-03-00 Workman's Compensation	66	77	75	
-04-00 Unemployment Tax	224	510	300	-
-05-00 Meetings	1,377	1,800	1,800	
-06-01 Mileage-Supt. & Asst.	1,709	3,500	3,500	
-06-02 Mileage-Staff	0	0	300	
-07-00 Postage	2,948	3,300	3,300	-
-08-00 Special Order Office Supplies	2,115	2,600	2,600	
-09-00 Telephones	969	1,200	3,600	
-10-00 Insurance-Employees Hosp.	0	0	0	-
-11-01 New Equipment	2,554	2,537	800	
-11-02 New Equipment-Xerox	755	0	0	
-12-00 Repair & Maint. of Equipment	571	1,400	1,700	-
-13-00 School Election	0	200	200	
-14-00 Court Reporter	0	200	200	
TOTAL	\$ 47,441	\$ 53,637	\$ 56,450	-

		Actual FY1980-1981	Actual/Est. FY1981-1982	Proposed FY1982-1983
22 - COUNTY CLERK				
-01-00	Salary-County Clerk	\$ 20,500	\$ 20,500	\$ 23,000
-02-01	Salaries-Deputies & Clerks	85,693	110,026	116,919
-02-02	Salaries-Special Clks. Consol.	16,479	0	0
-03-00	Workman's Compensation	224	252	267
-04-00	Unemployment Tax	786	935	825
-05-00	Meetings	595	1,000	750
-06-00	Mileage	316	650	325
-07-01	Postage	2,500	2,500	2,500
-07-02	Purging Election Files-Postage	0	8,500	0
-08-01	Special Order Office Supplies	10,675	15,000	15,000
-08-02	Special Supplies-Xerox	0	0	4,900
-09-00	Telephones	187	500	400
-10-01	Insurance-Employees Hosp.	0	0	0
-10-02	Insurance-Bond for Bkpr. & Co.Clk.	200	200	250
-11-01	New Equipment	112	3,200	1,000
-11-02	New Equipment-xerox-Election	8,647	8,900	8,000
-11-03	New Equipment-Voting Machine	0	4,000	6,000
-12-00	Repair & Maint. of Equipment	804	1,000	800
-13-01	Compensation of Dep. Registrars	750	1,000	500
-13-02	Compensation of Precinct Comm.	500	750	500
-14-01	Tax Search Expense	150	150	150
-14-02	Dues	200	200	200
-14-03	Subscriptions	100	100	100
-15-00	Election Schooling for Judges	0	7,000	0
-16-00	Election-Primary Consolidated	55,500	61,000	61,000
-17-00	Election-General Consolidated	50,000	51,000	51,000
-18-00	Tax Coding & Consol. of Elect.	457	4,000	4,000
-19-00	EL Pac Rental	6,000	6,000	0
-20-00	Codification of Ordinances	5,000	2,850	2,000
TOTAL		\$266,375	\$311,213	\$300,386
23 - AUDITOR				
-01-00	Salary-Auditor	\$ 19,250	\$ 21,175	\$ 23,293
-02-01	Salaries-Deputies & Clerks	42,848	46,792	48,844
-03-00	Workman's Compensation	122	131	137
-04-00	Unemployment Tax	261	340	300
-05-00	Meetings	678	800	600
-06-00	Mileage	288	400	400
-07-00	Postage	400	600	500
-08-00	Office Supplies	768	700	700
-09-00	Telephones	299	350	350
-10-00	Insurance-Employees Hosp.	0	0	0
-11-00	New Equipment	1,581	300	1,800
-12-00	Repair & Maint. of Equipment	117	480	480
-13-00	Dues & Bonds	187	125	125
TOTAL		\$ 66,799	\$ 72,193	\$ 77,529

		Actual FY1980-1981	Actual/Est. FY1981-1982	Proposed FY1982-1983	
24 - RECORDER OF DEEDS					
-01-00	Salary-Recorder	\$ 19,250	\$ 21,175	\$ 23,293	-
-02-00	Salaries-Deputies & Clerks	31,884	34,750	40,780	-
-03-00	Workman's Compensation	99	106	122	-
-04-00	Unemployment Tax	228	340	300	-
-05-00	Meetings	529	800	600	-
-06-00	Mileage	243	600	500	-
-07-00	Postage	1,200	1,150	1,050	-
-08-00	Office Supplies	2,170	2,400	2,300	-
-09-00	Telephones	92	175	175	-
-10-00	Insurance-Employees Hosp.	0	0	0	-
-10-01	Insurance-Bonds	0	70	70	-
-11-00	New Equipment	2,760	1,000	4,000	-
-12-00	Repair & Maint. of Equipment	4,893	6,000	6,000	-
-13-00	Microfilm Supplies	5,244	6,000	5,750	-
-14-00	Microfilm Camera w/Service Cont.	935	1,100	1,180	-
-15-00	Cott Index Service	10,000	10,000	10,000	-
-16-00	Revenue Stamp Machine Rental	395	400	489	-
-17-00	Dues-Bonds	287	250	185	-
TOTAL		\$ 80,209	\$ 86,316	\$ 96,794	-
25 - ELECTION COMMISSION					
-01-00	Salaries-Commissioners	\$ 7,934	\$ 7,934	\$ 7,935	-
-02-01	Salary-Executive Director	14,511	14,511	15,225	-
-02-02	Salary-Clerk	0	0	9,800	-
-02-03	Salaries-Special Clerk	9,723	14,000	2,650	-
-03-00	Workman's Compensation	72	71	68	-
-04-00	Unemployment Tax	199	370	255	-
-05-00	Meetings	250	250	187	-
-06-00	Mileage	300	300	300	-
-07-00	Postage	800	1,200	1,000	-
-08-00	Office Supplies	438	500	500	-
-09-00	Telephones	49	100	50	-
-10-00	Insurance-Employees Hosp.	0	0	0	-
-11-00	New Equipment	0	0	0	-
-12-00	Repair & Maint. of Equipment	250	250	250	-
-13-00	Attorney Fees	0	500	250	-
-14-00	Dues	100	100	100	-
-15-00	Election-Primary Consolidated	23,250	28,000	16,000	-
-16-00	Election-General Consolidated	20,000	20,500	16,000	-
-17-00	Election-Non Partisan	0	0	16,000	-
-18-00	Tax Coding & Consol. of Elect.	4,503	0	0	-
TOTAL		\$ 82,379	\$ 88,586	\$ 86,570	-
MISCELLANEOUS					
26 - REGISTER - BIRTH & DEATH CERTIFICATES		3,098	\$ 3,300	\$ 3,300	-
27 - TRUSTEES - ROSE CEMETERY		\$ 300	\$ 300	\$ 300	-
28 - VC SOIL & WATER CONSERVATION UNIT		\$ 1,530	\$ 1,530	\$ 1,530	-
29 - VC EXTENSION SERVICE		\$ 16,600	\$ 16,600	\$ 16,600	-
30 - INVESTIGATION & BURIAL OF VETERAN'S FAMILIES		\$ 300	\$ 300	\$ 300	-

MISCELLANEOUS cont'd		Actual FY1980-1981	Actual/Est. FY1981-1982	Proposed FY1982-1983
- 62 -	COMPENSATION LIABILITY INSURANCE			
-10-01	Insurance-Employees Hosp.	\$ 0	\$ 0	\$ 0
-10-02	Compensation & Liability Premiums	50,000	50,000	50,000
-10-03	County Employees Group Insurance-Life	7,700	7,000	7,000
- 63 -	COUNTY OFFICE SUPPLIES	\$ 9,905	\$ 9,000	\$ 9,000
- 66 -	URBAN COUNTIES COUNCIL DUES	\$ 3,600	\$ 3,780	\$ 500
74 -	MENTAL HEALTH #708 GRANT	\$ 60,000	\$ 0	\$ 0
- TOTAL		\$153,033	\$ 91,810	\$ 88,530
- 31 -	VERMILION COUNTY REGIONAL PLANNING COMMISSION COUNTY GRANT	\$ 53,349	\$ 52,778	\$ 0
- 32 -	DATA PROCESSING			
-01-00	Salary-Data Processing Mgr.	\$ 15,093	\$ 15,848	\$ 16,562
-02-00	Salaries-Key Punch Operators	19,440	11,265	10,000
-03-00	Workman's Compensation	66	52	50
-04-00	Unemployment Tax	199	170	150
-05-00	Meetings	0	0	0
-06-00	Mileage	335	300	300
-07-00	Postage	25	50	50
-08-00	Office Supplies	1,883	2,000	2,100
-09-00	Telephones	50	150	150
-10-00	Insurance-Employees Hosp.	0	0	0
-11-01	New Equipment	0	0	12,590
-11-02	New Equipment-Computer Lease	23,975	16,953	12,933
-12-00	Repair & Maint. of Equipment	0	11,102	21,900
-13-00	Programming	10,400	2,400	3,400
-14-00	Education	714	800	500
- TOTAL		\$ 72,180	\$ 61,090	\$ 80,685
- 33 -	FRIENDLY TOWN EDUCATIONAL	\$ 1,000	\$ 1,000	\$ 1,000
- 43 -	WEED CONTROL			
-01-00	Salary-Weed Commissioner	\$ 6,102	\$ 6,408	\$ 6,728
-02-00	Salary-Helper	0	0	210
-03-00	Workman's Compensation	263	276	299
-04-00	Unemployment Tax	49	85	78
-05-00	Meetings	0	0	0
-06-00	Mileage	1,260	1,260	1,100
-07-00	Postage	24	25	25
-08-01	Office Supplies	0	0	0
-08-02	Supplies-Chemicals	141	200	200
-09-00	Telephones	50	50	50
-10-00	Insurance-Employees Hosp.	0	0	0
-11-00	New Equipment	94	125	75
-12-00	Repair & Maint. of Equipment	0	75	75
- TOTAL		\$ 7,983	\$ 8,504	\$ 8,840

	Actual FY1980-1981	Actual/Est. FY1981-1982	Proposed FY1982-1983	
44 - VERMILION COUNTY HEALTH DEPT., COUNTY GRANT	\$189,800	\$194,322	\$195,587	-
50 - ANIMAL CONTROL				-
-01-00 Salaries-Veterinarian	\$ 1,185	\$ 1,185	\$ 0	-
-01-01 Salary-Director	16,000	16,800	17,600	-
-02-02 Salary-Secretary	8,200	8,669	9,500	-
-02-03 Salary-Wardens	12,440	15,757	16,545	-
-03-00 Workman's Compensation	1,289	1,428	1,200	-
-04-00 Unemployment Tax	295	429	329	-
-05-00 Meetings	0	0	0	-
-06-00 Mileage	0	0	0	-
-07-00 Postage	3,009	4,000	3,000	-
-08-01 Office Supplies	124	125	125	-
-08-02 Supplies-Printing	2,040	2,244	2,244	-
-08-03 Supplies-Dog Tags	350	375	420	-
-09-01 Telephones-Spec. Line Serv (Radio)	1,797	1,400	1,400	-
-09-02 Paging Service	0	225	225	-
-10-00 Insurance-Employees Hosp.	0	0	0	-
-11-00 New Equipment-cages, traps, poles	500	646	0	-
-12-00 Repair & Maint. of Equipment	714	856	856	-
-13-00 Rent-CSB	6,283	5,712	5,808	-
-14-00 Chemicals	198	220	220	-
-15-00 Uniforms	350	420	420	-
TOTAL	\$ 54,774	\$ 60,491	\$ 59,892	-
51 - BOARD OF REVIEW				-
-01-00 Salaries-Board of Review (3)	\$ 21,685	\$ 19,600	\$ 21,000	-
-02-00 Salary-Clerk (P.T.)	3,746	3,933	4,108	-
-03-00 Workman's Compensation	790	843	10	-
-04-00 Unemployment Tax	147	340	45	-
-05-00 Meetings-Training	400	900	450	-
-06-00 Mileage	400	600	600	-
-07-00 Postage	500	1,000	1,000	-
-08-00 Office Supplies	80	200	150	-
-09-00 Telephones	72	100	100	-
-10-00 Insurance-Employees Hosp.	0	0	0	-
-11-00 New Equipment	0	100	100	-
-12-00 Repair & Maint. of Equipment	0	100	0	-
-13-00 Appraiser's Fees	0	0	0	-
-14-00 Publications-Legal Notices	5,970	6,000	5,000	-
TOTAL	\$ 33,790	\$ 33,716	\$ 32,563	-
52 - TREASURER				-
-01-00 Salary-Treasurer	\$ 20,500	\$ 20,500	\$ 23,000	-
-02-01 Salaries-Deputies & Clerks	68,917	72,363	77,950	-
-02-02 Salaries-Extra Help	15,787	18,711	18,711	-
-03-00 Workman's Compensation	204	212	227	-
-04-00 Unemployment Tax	547	800	712	-
-05-00 Meetings	734	600	450	-
-06-00 Mileage	64	200	200	-
-07-00 Postage	14,375	16,000	18,000	-
-08-00 Office Supplies	9,306	9,500	9,500	-



		Actual FY1980-1981	Actual/Est. FY1981-1982	Proposed FY1982-1983
-	TREASURER-CONT'D			
-	-09-00 Telephones	\$ 77	\$ 100	\$ 100
-	-10-02 Insurance-Bonds	688	1,016	1,200
-	-11-00 New Equipment	5,920	4,000	2,500
-	-12-00 Repair & Maint. of Equipment	1,583	2,000	2,500
-	-13-00 Publications	6,518	9,300	9,300
-	-14-00 Petty Cash	200	200	200
-	-15-00 Credit Bureau	0	284	300
-	-16-00 Dues	150	175	150
-	-17-00 Delinquent Tax Fees	0	0	3,000
-	TOTAL	\$145,570	\$ 155,961	\$168,000
-	53 - QUADRENNIAL PUBLICATIONS	\$ 0	\$ 0	\$ 50,000
-	61 - COUNTY BOARD			
-	-01-00 Salary-County Coordinator	\$ 0	\$ 0	\$ 23,000
-	-02-01 Salary-Secretary	9,720	10,200	11,500
-	-03-00 Workman's Compensation	95	96	188
-	-04-00 Unemployment Tax	65	85	150
-	-05-01 Meetings-Co. Board & Committ.	37,870	40,000	64,000
-	-06-01 Mileage-Co. Board & Committee			
-	Meetings	3,995	4,000	4,500
-	-06-02 Travel Expense-Out of County	213	250	250
-	-06-03 Mileage-County Coordinator	0	0	500
-	-07-00 Postage	700	950	950
-	-08-00 Office Supplies	489	500	500
-	-09-00 Telephones	77	75	100
-	-10-00 Insurance-Employees Hosp.	0	0	0
-	-11-00 New Equipment	175	300	200
-	-12-00 Repair & Maint. of Equipment	0	75	250
-	-13-00 Petty Cash-Expense for Bd. Mbrs.	75	100	100
-	-14-00 Publications-Legal Notices, Employment, Bidding	0	500	750
-	TOTAL	\$ 53,474	\$ 57,131	\$106,938
-	67 - COUNTY ACCOUNTING SYSTEM			
-	-01-00 Salary-Coordinator	\$ 0	\$ 22,000	\$ 0
-	-03-00 Workman's Compensation	0	50	0
-	-04-00 Unemployment Tax	0	85	0
-	-08-00 Office Supplies	0	65	0
-	-09-00 Telephones	0	0	0
-	-13-00 Consultant Fees	4,799	9,800	0
-	-13-00 Modernization of Acct. Sys.	0	0	15,000
-	TOTAL	\$ 4,799	\$ 32,000	\$ 15,000

	Actual FY1980-1981	Actual/Est. FY1981-1982	Proposed FY1982-1983	
71 - BUILDING & GROUNDS-COURTHOUSE				
-01-00 Salary-Building Supt.	\$ 10,361	\$ 13,107	\$ 15,090	
-02-01 Salaries-Janitors	36,502	45,150	49,287	-
-02-02 Salaries-Matrons	8,129	17,072	17,922	
-02-03 Salary-Switchbd. Operator	8,803	9,244	9,644	
-02-04 Salary-Supervisor	9,616	0	0	-
-03-00 Workman's Compensation	2,676	3,315	3,255	
-04-00 Unemployment Tax	552	765	750	
-05-00 Meetings	0	0	0	-
-06-00 Mileage	550	600	600	
-07-00 Postage	0	0	0	-
-08-00 Supplies-Janitorial <del>/XXXX</del>	4,351	6,600	7,200	
-09-00 Telephone System	29,471	34,000	34,000	-
-10-00 Insurance-Employees Hosp.	0	0	0	
-11-00 New Equipment	0	0	0	
-12-01 Upkeep & Repair	29,233	30,000	31,500	-
-12-02 Elevator Maint. Agreement	4,451	4,637	5,320	
-13-01 Utilities-Electricity	24,068	24,000	55,200	
-13-02 Utilities-Heat	21,694	24,000	0	-
-13-03 Utilities-Water	1,125	1,400	1,820	
TOTAL	\$191,582	\$213,890	\$231,588	-
72 - COUNTY SERVICES BUILDING				
-02-01 Salary-Janitor	\$ 3,556	\$ 7,644	\$ 8,500	-
-02-02 Salary-Housekeeping	0	0	1,500	
-03-00 Workman's Compensation	0	271	354	
-04-00 Unemployment Tax	22	85	90	
-05-00 Meetings	0	0	0	-
-06-00 Mileage	0	0	0	
-08-00 Supplies-Janitorial	1,714	1,800	2,400	
-09-00 Telephones	0	0	3,000	-
-10-00 Insurance-Employees Hosp.	0	0	0	
-11-00 New Equipment-Xerox	0	0	7,200	
-12-00 Upkeep & Repair	8,153	12,000	12,000	-
-13-01 Electricity	6,080	6,000	15,000	
-14-01 Heat	11,171	18,000	28,000	
-15-01 Water	718	900	1,400	
-15-02 Fire Protection	0	0	308	-
-15-03 Votec Contract (Sewage Trmt.)	0	0	1,800	
-16-00 Capital Improvements	3,300	3,516	0	
TOTAL	\$ 34,714	\$ 50,216	\$ 81,552	-
73 - DANIEL BUILDING				
-12-00 Upkeep & Repair	\$ 0	\$ 11,500	\$ 10,000	-
81 - CONTINGENCY	\$ 8,306	\$ 9,500	\$ 9,500	-
82 - CAPITAL IMPROVEMENTS	\$ 75,000	\$ 50,000	\$206,000	
TOTAL CETA	\$211,227	\$ 0	\$ 0	-
TOTAL EXPENDITURES without CETA	\$3,527,045	\$3,813,023	\$4,167,106	-

VERMILION COUNTY  
SPECIAL REVENUE FUNDS

CAPITAL IMPROVEMENTS

Balance December 1, 1981	\$116,470	
Balance December 1, 1982 (Est.)		\$ 0
Receipts:		
Transfer from General Co. App. #82	\$ 50,000	\$206,000
Transfer from CSB Reserve Account	659	
Inter Fund Loan from Gen. Co. Fund	15,000	
Reimb.-Insurance Storm Settlement	8,738	
Earned Interest on Investments	13,093	2,000
TOTAL RECEIPTS	\$ 87,490	\$208,000
TOTAL CASH AVAILABLE	\$203,960	\$208,000
Disbursements:		
Repayment of Loan to Gen. Fund	\$ 15,000	\$ 0
Warrants Issued:	188,960	206,000
Storm Repairs \$ 8,738		
CSB 118,205		
Courthouse 7,017		
Daniel Bldg-Roof 55,000		
TOTAL DISBURSEMENTS	\$203,960	\$206,000
Balance November 30, 1982 (Est.)	\$ 0	
Balance November 30, 1983 (Est.)		\$ 2,000

CAPITAL IMPROVEMENTS - FY1981-1982

Electrical Wiring Cthse \$ 358	
Heating Judge Wright's Office 6,659	\$ 7,017
Improvements CSB	118,205
Storm Related Repairs	8,738
Daniel Building-New Roof	55,000
TOTAL	\$188,960

CAPITAL IMPROVEMENTS - FY1982-1983

Courthouse:		
Project 1-Court Facilities \$ 50,000		
Project 2-Men's Rm. 1st floor 15,000		
Project 3-Heating System 5,000		
Project 4-Tuckpointing 50,000		\$120,000
County Services Building:		
Project 1-Boiler 12,000		
Project 2-Elevator 16,000		
Project 3-2nd flr. Addl. Imp. 24,000		\$ 52,000
Daniel Building:		
Project 1-Stairwell 28,000		
Project 2-Window Coverings 6,000		34,000
TOTAL		\$206,000

	Actual FY1980-1981	Actual/Est. FY1981-1982	Proposed FY1982-1983
Statement of Receipts & Disbursements:			
VERMILION MANOR NURSING HOME			
Receipts:			
Beginning Balance December 1, 1980	\$ 402,306		
Beginning Balance December 1, 1981		\$ 533,350	
Beginning Balance December 1, 1982 (Est.)			\$ 462,077
Illinois Public Aid Credits	1,147,112	1,270,871	1,295,400
Private Pay Credits	734,990	732,600	887,400
Illinois Public Aid Credits- Shelter Care	86,676	91,724	110,880
Private Pay Credits-Shelter Care	91,900	96,000	81,900
Meals	8,738	10,491	6,973
Refunds-Reimbursements	1,233	0	0
Commissions	940	40	1,308
NA Course At DACC	4,978	4,737	2,389
Miscellaneous	330	0	0
Interest Earned on Investments	35,644	32,864	30,000
TOTAL RECEIPTS	\$2,112,541	\$2,239,327	\$2,416,250
TOTAL CASH AVAILABLE	\$2,514,847	\$2,772,677	\$2,878,327
Disbursements:			
Warrants Written	\$1,981,497	\$2,310,600	\$2,721,148
TOTAL DISBURSEMENTS	\$1,981,497	\$2,310,600	\$2,721,148
Balance November 30, 1981	\$ 533,350		
Balance November 30, 1982 (Est.)		\$ 462,077	
Balance November 30, 1983 (Est.)			\$ 157,179
41 - VERMILION MANOR NURSING HOME			
-01-00 Salary- Administrator	\$ 18,721	\$ 18,900	\$ 20,500
-02-01 Salary-Asst. Administrator	11,466	14,700	16,000
-02-00 Salary-Comptroller	8,437	10,777	5,793
-03-00 Salary-Director of Nurses	15,580	16,255	18,500
-04-00 Salary-Asst. Director of Nurses	14,160	14,760	15,867
-05-00 Salaries-Nursing	822,243	918,750	997,647
-06-00 Salaries-Food Serv. Supr.	9,378	9,778	10,511
-07-00 Salaries-Dieting	172,855	203,438	210,312
-08-00 Salaries-Housekeeping	66,207	71,658	78,661
-09-00 Salaries-Laundry	56,436	77,438	69,620
-10-00 Salaries-Maintenance	41,576	50,082	59,950
-11-00 Salary-Payroll Clerk	7,560	7,910	8,503
-12-00 Salaries-Receptionist	6,947	7,910	8,503
-13-00 Salaries-Activity Directors	38,886	40,654	43,703
-14-00 Salaries-Social Services	15,941	16,738	17,993
-15-00 Salaries-Rehab. Services	31,527	32,583	35,026
-16-00 Salaries-Staff Physician	12,074	0	0
-03-00 Workman's Compensation	0	41,438	41,438
-04-00 Unemployment Tax	12,260	25,500	25,500
-05-00 Meetings	1,030	1,500	750
-06-00 Mileage	2,005	2,013	1,500

VERMILION MANOR NURSING HOME cont'd		Actual FY1980-1981	Actual/Est. FY1981-1982	Proposed FY1982-1983
-07-00	Postage	\$ 880	\$ 1,000	\$ 1,500
-08-01	Supplies-Dietary	20,547	22,388	22,000
-08-02	Supplies-Housekeeping	19,554	19,782	15,855
-08-03	Supplies-Laundry	16,126	16,173	17,790
-08-04	Supplies-Maintenance	19,734	20,755	23,868
-08-05	Supplies-Office	1,878	1,879	2,500
-08-06	Supplies-Activities	1,439	2,000	2,000
-08-07	Supplies-Drugs & Nursing	36,637	36,656	86,656
-08-08	Supplies-Social Services	0	1,000	500
-08-09	Supplies-Inservice	0	1,000	750
-08-10	Supplies-Linens	0	0	15,000
-09-00	Telephones	3,225	3,736	4,577
-10-01	Insurance-Bonds	0	0	510
-10-02	Insurance-Liability, Fire & Theft	5,618	32,000	32,000
-10-03	Insurance-Vehicles	727	800	800
-11-00	New Equip. & Furnishings	4,714	4,500	8,000
-12-01	Repair & Maint. of Equipment	50,096	58,719	80,094
-12-02	Repair & Maint. of Vehicles	1,391	2,500	2,500
-13-00	Physical Plant-Contingency	0	2,000	2,000
-14-01	Staples-Groceries	162,496	176,710	176,710
-14-02	Meat	79,669	88,572	88,572
-14-03	Tobacco	418	500	500
-15-01	Fuel	50,187	68,813	86,447
-15-02	Electricity	55,893	60,496	76,538
-15-03	Water	8,267	9,094	11,700
-16-00	Books, Subscriptions & Ads	1,389	3,349	3,349
-17-00	Dues, Licenses & Audit	1,304	1,500	990
-18-00	Consultant Fees	4,096	6,800	5,500
-19-00	Bus Transportation	520	840	800
-20-00	Nurses Aid Training Course	0	4,800	1,500
-21-00	Staff Physician-Contractual	0	25,000	25,000
-22-00	Capital Improvements (amended *\$14,456)	0	*54,456	50,000
-23-00	IMRF-Social Security	0	0	188,365
TOTAL		\$1,912,094	\$2,310,600	\$2,721,148
VERMILION MANOR NURSING HOME				
Capital Improvements				
	Balance-December 1, 1981	\$ 0	\$ 0	\$ 0
	Balance-December 1, 1982 (Est.)	0	0	800
Receipts:				
	Transferred from V.M. Nursing Home	\$	\$ 54,456	\$ 50,000
	Interest Earned on Investments		800	200
TOTAL RECEIPTS		\$ 0	\$ 55,256	\$ 50,200
TOTAL CASH AVAILABLE		\$	\$ 55,256	\$ 51,000
Disbursements:				
	Capital Projects	\$ 0	\$ 54,456	\$ 50,000
	Balance-December 1, 1982 (Est.)	\$ 0	800	
	Balance-December 1, 1983 (Est.)	0	0	1,000

VERMILION MANOR NURSING HOME cont'd

<u>Actual</u> <u>FY1980-1981</u>	<u>Actual/Est.</u> <u>FY1981-1982</u>	<u>Proposed</u> <u>FY1982-1983</u>
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Appropriations:

Capital Projects:

Reroofing

\$ 0	\$ 34,789	\$ 0
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Carpet Replacement-Tile

0	5,000	0
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Replacing Four Heat Pumps

0	9,414	0
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Architectual Costs

0	5,253	0
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Boiler Repair-Section A

0	0	0
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Projects (unknown at this time)

0	0	50,000
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TOTAL CAPITAL IMPROVEMENTS

\$ 0	\$ 54,456	\$ 50,000
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# 31 - VERMILION COUNTY PLANNING COMMISSION

-01-00	Salary-Executive Director	\$ 26,000	\$ 26,000	\$ 0
-02-00	Salaries-Planning & Clerical	25,887	22,529	0
-03-00	Workman's Compensation	116	94	0
-04-00	Unemployment Tax	247	255	0
-05-00	Meetings	0	200	0
-06-01	Mileage	814	2,500	0
-06-02	Mileage-Car Allowance	1,500	0	0
-07-00	Postage	890	800	0
-08-01	Office Supplies-Newsletter Sup.	3,824	2,800	0
-08-02	Xerox Rental	3,815	3,600	0
-09-00	Telephones	1,910	1,700	0
-10-00	Insurance-Employees Hosp.	0	0	0
-11-00	New Equipment	27	150	0
-12-00	Repair & Maint. of Equipment	156	150	0
-13-00	Library Matls. & Subscriptions	310	500	0
-14-00	Membership-Professional	139	200	0
-15-00	Rent	4,200	4,200	0
TOTAL		\$ 69,835	\$ 65,678	\$ 0

	Actual FY1980-1981	Actual/Est. FY1981-1982	Proposed FY1982-1983	
44 - VERMILION COUNTY HEALTH DEPARTMENT				
-01-00 Salary-Administrator	\$ 23,814	\$ 25,000	\$ 25,000	-
-02-00 Salaries-Personnel	330,130	325,397	320,287	
-03-00 Workman's Compensation	6,656	6,350	6,270	-
-04-00 Unemployment Tax	2,366	2,300	2,230	
-05-00 Meetings-Continuing Education	3,466	2,400	2,000	
-06-01 Mileage	23,710	25,000	24,000	-
-07-00 Postage	2,825	3,000	3,000	
-08-01 Office Supplies	2,305	3,200	2,000	
-08-02 Printing & Xerox Supplies	2,210	2,000	3,100	-
-09-00 Telephones	7,064	7,000	7,000	
-10-01 Insurance-Employees Hosp.	0	0	0	-
-10-02 Insurance-Other than Work. Comp.	0	12,500	12,500	
-11-00 New Equipment	3,483	0	0	-
-12-00 Repair & Maint. of Equipment	1,095	1,200	1,200	
-13-00 Consumable Supplies	26,236	24,000	24,000	-
-14-00 Rent	32,400	30,000	30,000	
-15-01 Contractual	17,677	15,000	13,500	-
-15-02 Food-WIC	385,936	436,800	0	
-16-00 Educational Materials	632	800	800	-
TOTAL	\$872,005	\$921,947	\$476,887	-
VERMILION COUNTY HEALTH DEPARTMENT				
SPECIAL ACCOUNT				-
(Statement of Receipts and Disbursements)				
Balance - December 1, 1980	\$ 0			
Balance - December 1, 1981 (Estimated)		\$ 1,099	\$ 1,200	-
Receipts:				
Title-Family Planning		3,300	3,000	
Elk's Club-Crippled Children		90	90	-
Transfer from Gen. Co. Fund		1,250	1,250	
Miscellaneous (Xerox Refunds)		0	0	
Eastern IL Area Agency on Aging-Title III Flu		10,000	12,000	-
Voluntary Donations/Organization Contributions		500	500	
TOTAL RECEIPTS		\$ 15,140	\$ 16,840	
TOTAL CASH AVAILABLE		\$ 16,239	\$ 18,040	-
Disbursements:				
UPS Parcel Delivery Services		\$ 1,500	\$ 1,500	-
Elk's Club Crippled Children (Travel)		90	90	
Family Planning Medical Supplies and/or				
Office Supplies		2,400	2,500	-
Family Planning Educational Supplies/				
Educational Conf.		500	500	
Medical Supp. Influenza Vaccine		10,149	12,000	-
Continuing Education Staff		200	200	
New Equipment		200	200	-
TOTAL DISBURSEMENTS		\$ 15,039	\$ 16,990	-
Balance November 30, 1982 (Est.)		\$ 1,200		
Balance November 30, 1983 (Est.)			1,050	-



# ANIMAL CONTROL FUND (Treasurer's Office)

## Statement of Receipts and Disbursements

Balance December 1, 1981	\$ 16,244	
Balance December 1, 1982 (Est.)		\$ 16,024
Receipts:		
Fees Collected	\$ 35,000	\$ 34,000
TOTAL RECEIPTS	\$ 35,000	\$ 34,000
TOTAL CASH AVAILABLE	\$ 51,224	\$ 50,024
Disbursements:		
Warrants Issued	\$ 35,200	\$ 33,535
TOTAL DISBURSEMENTS	\$ 35,200	\$ 33,535
Balance November 30, 1982 (Est.)	\$ 16,024	
Balance November 30, 1983 (Est.)		\$ 16,489

## 49 - ANIMAL CONTROL

-01-00	Salary-Director	\$ 0	\$ 0	\$ 0
-02-01	Salaries-Animal Wardens	0	8,700	7,980
-02-02	Salary-Secretary (Vacation)	0	3,640	350
-03-00	Workman's Compensation	0	0	0
-04-00	Unemployment Tax	0	0	0
-05-00	Meetings-Training Expense	0	350	400
-06-00	Mileage	0	6,000	6,000
-07-00	Postage-Petty Cash-P.P.Expense	0	300	200
-08-01	Office Supplies	0	275	275
-08-02	Supplies-Feed for Holding Pens	0	400	500
-08-03	Supplies-Renovation	0	200	100
-08-04	Supplies-Printing	0	300	0
-09-00	Telephones & Paging Service	0	0	0
-11-00	New Equipment	0	1,500	1,000
-12-01	Repair & Maint. of Equipment	0	0	0
-12-02	Repair & Maint.-Vehicles, Radios	0	500	1,200
-12-03	Gas for Vehicles	0	5,000	6,000
-13-00	Advertising-Rabies Clinics	0	100	400
-14-01	Confinement of Impounded Strays	0	2,700	3,000
-14-02	Confinement at Vet.of Biting Animals	0	1,850	1,900
-15-00	Rabies Vaccine for Wardens	0	200	200
-16-00	Livestock Killed by Dogs	0	2,000	2,000
-17-00	Fees Paid by State	0	0	40
-18-00	Veterinarian-Contractual-Adm.	0	1,185	2,370

TOTAL	\$ 0	\$ 35,200	\$ 33,915
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	Actual FY1980-1981	Actual/Est. FY1981-1982	Proposed FY1982-1983
69 - AUDIT FUND			
Balance December 1, 1980	\$ 536	\$	
Balance December 1, 1981		\$ 1,320	
Balance December 1, 1982 (Est.)			\$ 1,584
Receipts:			
Taxes Collected	\$ 20,784	\$ 20,940	\$ 14,780
Interest Earned on Investments	0	324	0
TOTAL RECEIPTS	\$ 20,784	\$ 21,264	\$ 14,780
TOTAL CASH AVAILABLE	\$ 21,320	\$ 22,584	\$ 16,364
Disbursements:			
Warrants Issued-Audit & Budget Asst.	\$ 20,000	\$ 21,000	\$ 14,400
TOTAL DISBURSEMENTS	\$ 20,000	\$ 21,000	\$ 14,400
Balance November 30, 1981	\$ 1,320	\$	
Balance November 30, 1982 (Est.)		\$ 1,584	
Balance November 30, 1983 (Est.)			\$ 1,964
70 - ELECTION FUND			
Balance December 1, 1980	\$ 85,178		
Balance December 1, 1981		\$108,086	
Balance December 1, 1982 (Est.)			\$102,454
Receipts:			
Taxes Collected	\$123,522	\$152,568	\$152,470
Reimbursement	16,490	0	0
Interest Earned on Investments	1,559	2,000	1,000
TOTAL RECEIPTS	\$141,571	\$154,568	\$153,470
TOTAL CASH AVAILABLE	\$226,749	\$262,654	\$255,924
Disbursements:			
Warrants Issued-Election Costs-Supp.	\$118,663	\$160,200	\$162,000
TOTAL DISBURSEMENTS	\$118,663	\$160,200	
Balance November 30, 1981	\$108,086		
Balance November 30, 1982 (Est.)		\$102,454	
Balance November 30, 1983 (Est.)			\$ 93,924

VERMILION COUNTY  
SPECIAL REVENUE FUNDS

Statement of Receipts and Disbursements

47 - EMERGENCY SERVICE & DISASTER AGENCY

Balance December 1, 1980	\$ 39,537		
Balance December 1, 1981		\$ 49,583	
Balance December 1, 1982 (Est.)			\$ 40,910

Receipts:

Taxes Collected	\$ 24,394	\$ 22,503	\$ 21,340
Refunds and Reimbursements	22,318	14,000	15,000
Interest Earned on Investments	2,800	5,000	2,000

TOTAL RECEIPTS	\$ 49,512	\$ 41,503	\$ 38,340
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TOTAL CASH AVAILABLE	\$ 89,049	\$ 91,086	\$ 79,250
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Disbursements:

Warrants Issued During Cal. Year	\$ 39,466	\$ 50,176	\$ 50,744
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TOTAL DISBURSEMENTS	\$ 39,466	\$ 50,176	\$ 50,744
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Balance November 30, 1981	\$ 49,583		
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Balance November 30, 1982 (Est.)		\$ 40,910	
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Balance November 30, 1983 (Est.)			\$ 28,506
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47 - EMERGENCY SERVICE & DISASTER AGENCY

-01-00 Salary-Director	\$ 15,000	\$ 16,200	\$ 16,200
-02-00 Salary-Adm. Assistant	8,736	9,936	11,040
-03-00 Workman's Compensation	662	716	718
-04-01 Unemployment Tax	128	170	170
-04-02 IMRF-Social Security	2,841	3,095	3,157
-05-00 Meetings	0	0	0
-06-01 Mileage -Travel for Director	258	1,000	1,000
-06-02 Mileage-Travel for Staff	287	300	300
-08-01 Supplies-EOC	1,692	2,000	2,000
-08-02 Supplies-Auxiliary Police	471	500	500
-08-03 Supplies-Federal Surplus Prop.	551	700	700
-08-04 Supplies-Warning Systems	0	9,500	9,500
-09-00 Telephones-Remote Lines	1,003	1,000	1,100
-10-01 Insurance-Employees Hosp.	660	759	759
-10-02 Insurance-Vehicles	1,000	1,500	800
-10-03 Insurance-Aux. Police Bonds	298	300	300
-11-00 Rescue Service	390	500	500
-12-00 Disaster Fund (Non-Transferable)	0	2,000	2,000

TOTAL	\$ 33,977	\$ 50,176	\$ 50,744
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	Actual FY1980-1981	Actual/Est. FY1981-1982	Proposed FY1982-1983
FEDERAL REVENUE SHARING FUND			
(Restricted)			
Statement of Receipts and Disbursements			
FEDERAL REVENUE SHARING FUNDS			
Balance December 1, 1980	\$279,918		
Balance December 1, 1981		\$168,184	
Balance December 1, 1982 (Est.)			\$ 36,009
Receipts:			
Entitlements	\$457,816	\$415,472	\$451,000
Interest Earned on Investments	30,082	15,000	15,000
TOTAL RECEIPTS	\$487,898	\$430,472	\$466,000
TOTAL CASH AVAILABLE	\$767,816	\$598,656	\$502,009
Disbursements:			
Warrants Issued:			
for Sheriff's Payroll	\$542,492	\$537,000	\$455,000
for Sheriff's Fleet	57,140	25,647	0
for Other	0	0	10,000
TOTAL DISBURSEMENTS	\$599,632	\$562,647	\$465,000
Balance November 30, 1981	\$168,184		
Balance November 30, 1982 (Est.)		\$ 36,009	
Balance November 30, 1983 (Est.)			\$ 37,009
<u>APPROPRIATION</u>			
Operating Maintenance for			
Law Enforcement Purposes	\$ 0	\$562,647	\$455,000
Dan. Area Economic Dev. Corp.	0	0	7,500
Community Research Institute			
& Services Inc. (CRIS)	0	0	2,500
TOTAL	\$ 0	\$562,647	\$465,000

VERMILION COUNTY  
SPECIAL REVENUE FUNDS

Statement of Receipts and Revenues

65 - ILLINOIS MUNICIPAL RETIREMENT FUND

Balance December 1, 1980	\$ 90,769		
Balance December 1, 1981		\$170,577	
Balance December 1, 1982 (Est.)			\$312,546
Receipts:			
Taxes Collected	\$493,361	\$622,200	\$428,526
Corporate Personal Repl. Tax	67,000	73,000	78,000
Refunds	40,295	42,000	46,000
Interest Earned on Investments	9,173	6,500	2,000
Loans	28,000	6,200	0
Anticipation Warrants	68,000	0	0
TOTAL RECEIPTS	\$705,829	\$749,900	\$554,526
TOTAL CASH AVAILABLE	\$796,598	\$920,477	\$867,072
Disbursements:			
Warrants Issued During Cal. Year	\$626,021	\$607,931	\$436,612
TOTAL DISBURSEMENTS	\$626,021	0	\$436,612
Balance November 30, 1981	\$170,577		
Balance November 30, 1982 (Est.)		\$312,546	
Balance November 30, 1983 (Est.)			\$430,460

65 - ILLINOIS MUNICIPAL RETIREMENT FUND

-01-00 Municipality Contribution	\$519,006	\$590,041	\$425,000
-02-00 Salary-IMRF Clerk	10,100	10,605	11,037
-03-00 Workman's Compensation	0	0	0
-04-00 Unemployment Tax	65	85	75
-08-00 Interest on Anticipation Wrnts.	850	1,000	500
TOTAL	\$530,021	\$601,731	\$436,612

VERMILION COUNTY  
TREASURER'S INDEMNITY FUND

SPECIAL REVENUE FUND

Statement of Receipts and Disbursements

INDEMNITY FUND

Balance December 1, 1980	\$ 18,247		
Balance December 1, 1981		\$ 23,113	
Balance December 1, 1982 (Est.)			\$ 15,372
Receipts:			
Due from County Collector	\$ 3,660		
Interest Earned on Investments	1,206	\$ 2,214	200
TOTAL RECEIPTS	\$ 4,866	\$ 2,214	\$ 200
TOTAL CASH AVAILABLE	\$ 23,113	\$ 25,327	\$ 15,572
Disbursements:			
TOTAL DISBURSEMENTS	\$ 0	\$ 9,955	\$ 0
Balance November 30, 1981	\$ 23,113		
Balance November 30, 1982 (Est.)		\$ 15,372	
Balance November 30, 1983 (Est.)			\$ 15,572

VERMILION COUNTY

SPECIAL REVENUE FUNDS

Statement of Receipts and Disbursements

75 - LIABILITY INSURANCE FUND

Balance December 1, 1980	\$ 121		
Balance December 1, 1981		\$ 6,426	
Balance December 1, 1982 (Est.)			\$ 13,151

Receipts:

Taxes Collected	\$ 79,259	\$ 36,425	\$ 37,000
Refunds	0	0	0
Loan from General County	0	0	0
Interest Earned on Investments	52,000	300	0

TOTAL RECEIPTS	\$131,259	\$ 36,725	\$ 37,000
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TOTAL CASH AVAILABLE	\$131,380	\$ 43,151	\$ 50,151
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Disbursements:

Warrants Issued for Premiums	\$124,954	\$ 30,000	\$ 40,000
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TOTAL DISBURSEMENTS	\$124,954	\$ 30,000	\$ 40,000
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Balance November 30, 1981	\$ 6,426		
Balance November 30, 1982		\$ 13,151	
Balance November 30, 1983 (Est.)			\$ 10,151

VERMILION COUNTY

SPECIAL REVENUE FUNDS

Statement of Receipts and Disbursements

45 - MENTAL HEALTH BOARD #708			
Balance December 1, 1980	\$ 13,939		
Balance December 1, 1981		\$265,790	
Balance December 1, 1982 (Est.)			\$265,590
Receipts:			
Taxes Collected	\$476,265	\$488,880	\$515,733
General County Grant	60,000	0	0
Interest Earned on Investments	6,401	12,000	5,000
Miscellaneous	10	0	0
TOTAL RECEIPTS	\$542,676	\$500,880	\$520,733
TOTAL CASH AVAILABLE	\$556,615	\$766,670	\$786,323
Disbursements:			
Warrants Issued	\$290,825	\$501,080	\$536,000
TOTAL DISBURSEMENTS	\$290,825	\$501,080	\$536,000
Balance November 30, 1981	\$265,790		
Balance November 30, 1982 (Est.)		\$265,590	
Balance November 30, 1983 (Est.)			\$250,323

45 - MENTAL HEALTH BOARD #708			
-01-00 Salary-Coordinator	\$ 25,900	\$ 27,400	\$ 25,000
-02-01 Salary-Adm. Asst/Exec. Secy.	9,000	9,900	10,900
-02-02 Salary-Clerk Typist	224	500	500
-03-00 Workman's Compensation	675	695	670
-04-00 Unemployment Tax	130	140	150
-05-00 Meetings-Educational Seminars	43	330	300
-06-00 Mileage	733	600	800
-07-00 Postage	450	540	600
-08-01 Special Order Office Supplies	726	1,000	1,000
-08-02 Copy Machine-Paper Supplies	1,271	1,275	1,100
-08-03 Printing and Publications	232	350	400
-09-00 Telephones	1,770	1,440	1,900
-10-00 Insurance-Employees Hosp.	0	2,010	2,500
-10-01 Insurance-Liability	2,094	890	950
-11-00 New Equipment	0	100	150
-12-00 Repair & Maint. of Equipment	94	150	150
-13-00 IMRF	4,193	4,460	4,225
-14-00 Office Rent	4,632	4,200	5,400
-15-00 Janitorial Service-Misc.	162	250	250
-16-01 Membership-Dues	822	1,000	1,000
-16-02 Adm. Reserve-Unanticipated Emrg.	1,050	1,000	1,100
-16-03 Agency Imp.and/or Dev. Fund	4,000	4,000	8,255



## 45 - MENTAL HEALTH cont'd

	Actual FY1980-1981	Actual/Est. FY1981-1982	Proposed FY1982-1983
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-17-00	VC Big Brothers/Big Sisters	\$ 19,026	\$ 19,000	\$ 20,000
-18-00	VC Center for Children's Serv	82,548	82,550	87,550
-19-00	VC Council on Alcohol and Drug Abuse	95,996	96,000	103,700
-20-00	VC Mental Health Center	152,230	152,250	159,750
-21-00	Hoopeston Multi-Agency	10,727	10,750	11,300
-22-00	VC Rehab Center	72,616	72,600	78,400
-23-00	Women's Alternative Fund	5,722	5,700	8,000

TOTAL		\$497,066	\$501,080	\$536,000
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76 - NURSING HOME BOND & INTEREST ACCOUNT (May 1, 1971 Issue)  
DEBT SERVICE FUNDS

## Statement of Receipts and Disbursements

Balance December 1, 1980	\$559,035		
Balance December 1, 1981		\$593,896	
Balance December 1, 1982 (Est.)			\$382,172

## Receipts:

Taxes Collected	\$252,715	\$ 33,341	0
Personal Prop. Rep. Tax	35,000	0	0
Interest Earned on Investments	9,568	15,000	0
Reimbursement for Water Lines	4,572	4,500	0

TOTAL RECEIPTS	\$301,855	\$ 52,841	\$ 0
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TOTAL CASH AVAILABLE	\$860,890	\$646,737	\$382,172
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## Disbursements:

Bond Redemption	\$235,000	\$245,000	\$250,000
Interest on Debt	31,863	19,557	6,563
Service Charge	131	8	150

TOTAL DISBURSEMENTS	\$266,994	\$264,565	\$256,713
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Balance November 30, 1981	\$593,896		
Balance November 30, 1982 (Est.)		\$382,172	
Balance November 30, 1983 (Est.)			\$125,459

Bonds (Due January 1, 1983)			\$250,000
Interest			6,563
Service Charge			150
			\$256,713

VERMILION COUNTY

DEBT SERVICE FUNDS

Statement of Receipts and Disbursements

76 - NURSING HOME BOND & INTEREST ACCOUNT (1977 Issue)

Balance December 1, 1980	\$ 9,032		
Balance December 1, 1981		\$ 18,073	
Balance December 1, 1982			\$ 72,233

Receipts:

Taxes Collected	\$147,440	\$203,898	\$148,000
Personal Prop. Rep. Tax	23,700	23,700	35,000
Transf. from Nursing Home Const. Fund	17,597	0	0
Interest Earned on Investments	1,742	2,000	1,000

TOTAL RECEIPTS	\$190,479	\$229,598	\$184,000
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TOTAL CASH AVAILABLE	\$199,511	\$247,671	\$256,233
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Disbursements:

Bond Redemption	\$100,000	\$100,000	\$125,000
Interest on Debt	81,338	75,338	72,838
Service Charge	100	100	150

TOTAL DISBURSEMENTS	\$181,438	\$175,438	\$197,988
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Balance November 30, 1981	\$ 18,073		
Balance November 30, 1982 (Est.)		\$ 72,233	
Balance November 30, 1983 (Est.)			\$ 58,245

Bond Redemption			\$125,000
Interest on Debt			\$ 72,838
Service Charge			150
			\$197,988

Actual FY1980-1981	Actual/Est. FY1981-1982	Proposed FY1982-1983
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VERMILION COUNTY

SPECIAL REVENUE FUNDS

Statement of Receipts and Disbursements

78 - PUBLIC SAFETY BUILDING FUND

Balance December 1, 1980	\$ 263,517		
Balance December 1, 1981		\$ 387,099	
Balance December 1, 1982 (Est.)			\$ 483,574

Receipts:

Taxes Collected	\$ 863,125	\$ 948,172	\$ 776,000
Corporate Personal Rep. Tax	145,000	145,000	161,000
Reimbursements	334,373	409,333	400,000
Loans	0	0	0
Interest Earned on Investments	127,424	100,000	50,000

TOTAL RECEIPTS	\$1,469,922	\$1,602,505	\$1,387,000
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TOTAL CASH AVAILABLE	\$1,733,439	\$1,989,604	\$1,870,574
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Disbursements:

Warrants Issued-Rent	\$1,346,340	\$1,480,970	\$1,629,067
Warrants Issued-Payroll Corr.		25,060	30,000

TOTAL DISBURSEMENTS	\$1,346,340	\$1,506,030	\$1,659,067
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Balance November 30, 1981	\$ 387,099		
Balance November 30, 1982 (Est.)		\$483,574	
Balance November 30, 1983 (Est.)			\$ 211,507

	<u>Actual</u> <u>FY1980-1981</u>	<u>Actual/Est.</u> <u>FY1981-1982</u>	<u>Proposed</u> <u>FY1982-1983</u>	
DANVILLE PUBLIC BUILDING COMMISSION				
PSB CORRECTIONAL/OTHER LOANED EMPLOYEES				
Receipts:				
Reimb. from DPBC-Lease Amounts		\$512,350	\$563,550	-
TOTAL RECEIPTS		\$512,350	\$563,550	-
TOTAL CASH AVAILABLE		\$512,350	\$563,550	-
Disbursements:				
Warrants Written		\$512,350	\$563,550	-
Balance November 1, 1981		0		-
Balance November 1, 1982			0	-
-02-01 Salaries-Corr. Off. & Rank Diff.(22)	\$306,859	\$321,972		-
-02-02 Salaries-Record Clerks (3)	30,763	32,062		-
-02-03 Salaries-Dietician (1)	10,972	11,497		-
-02-04 Salaries-Cooks (2)	14,644	16,500		-
-02-05 Salaries-Laundress (1)	7,322	8,000		-
-02-06 Salaries-Longevity	4,825	5,765		-
-02-07 Salaries-Educational	2,000	2,400		-
-03-00 Workman's Compensation	11,510	11,229		-
-04-00 Unemployment Tax	2,550	2,175		-
-05-01 Insurance-Health	20,281	17,400		-
-05-02 Insurance-Life	348	348		-
-06-00 Medical & Dietary of Prisoners	55,594	87,812		-
-07-00 IMRF	44,682	46,390		-
TOTAL	\$512,350	\$563,550		-

VERMILION COUNTY

SPECIAL REVENUE FUNDS

Statement of Receipts and Disbursements

54-01 - SUPERVISOR OF ASSESSMENTS - MAINTENANCE  
BUDGET (Office)

Balance December 1, 1980	\$ 30,565		
Balance December 1, 1981		\$ 72,883	
Balance December 1, 1982 (Est.)			\$ 75,040

Receipts:

Taxes Collected	\$ 73,136	\$ 78,786	\$ 83,811
Refunds-Salary	4,206	4,850	0
Interest Earned on Investments	1,514	200	0
Anticipation Warrants or Loans	1,000	0	0

TOTAL RECEIPTS	\$ 79,856	\$ 83,836	\$ 83,811
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TOTAL CASH AVAILABLE	\$110,421	\$156,719	\$158,851
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Disbursements:

Warrants Issued	\$ 37,538	\$ 81,679	\$ 84,746
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TOTAL DISBURSEMENTS	\$ 37,538	\$ 81,679	\$ 84,746
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Balance November 30, 1981	\$ 72,883		
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Balance November 30, 1982 (Est.)		\$ 75,040	
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Balance November 30, 1983 (Est.)			\$ 74,105
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54-01 - SUPERVISOR OF ASSESSMENTS -  
MAINTENANCE BUDGET (Office)

-01-00	Salary-Supervisor of Assmts	\$ 13,512	\$ 13,800
-02-00	Salaries-Deputies	40,038	40,229
-03-00	Workman's Compensation	1,083	1,098
-04-00	Unemployment Tax	410	269
-05-00	Meetings-Training	800	600
-06-00	Mileage	0	0
-07-00	Postage	700	800
-08-01	Special Order Office Supplies	700	700
-08-02	Printing	2,500	1,500
-09-00	Telephones	350	250
-10-01	Insurance	0	0
-11-00	New Equipment	300	300
-12-00	Repair & Maint. of Equipment	300	300
-13-00	Publications for Assessments, Value Changes & Legal Notices	3,000	1,500
-14-00	Professional Aids, Dues, Assmt. Manuals & Statutes	500	200
-15-00	Data Processing Expense	17,065	23,000
-16-00	Interest on Anticipation Warrants	421	200

TOTAL		\$81,679	\$ 84,746
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	Actual FY1980-1981	Actual/Est. FY1981-1982	Proposed FY1982-1983
VERMILION COUNTY			
SPECIAL REVENUE FUNDS			
Statement of Receipts and Disbursements			
54-02 - SUPERVISOR OF ASSESSMENTS - RECORD CARD SYSTEM			
Balance December 1, 1980	\$ 39,200		
Balance December 1, 1981		\$ 50,885	
Balance December 1, 1982 (Est.)			\$ 48,432
Receipts:			
Taxes Collected	\$ 63,597	\$ 97,576	\$101,563
Refunds-Salary	4,613	4,143	0
Interest Earned on Investments	1,861	200	0
Anticipation Warrants & Loans	1,000	0	0
TOTAL RECEIPTS	\$ 71,071	\$101,919	\$101,563
TOTAL CASH AVAILABLE	\$110,271	\$152,804	\$149,995
Disbursements:			
Warrants Issued	\$ 59,386	\$104,372	\$104,108
TOTAL DISBURSEMENTS	\$ 59,386	\$104,372	\$104,108
Balance November 30, 1981	\$ 50,885		
Balance November 30, 1982 (Est.)		\$ 48,432	
Balance November 30, 1983 (Est.)			\$ 45,887
54-02 - SUPERVISOR OF ASSESSMENTS - RECORD CARD SYSTEM			
-01-00 Salary-Supervisor of Assmts.	\$ 8,676	\$ 9,110	\$ 9,200
-02-01 Salaries-Deputies	38,712	50,074	52,553
-02-02 Salaries-Soil Scientists	0	29,540	29,540
-03-00 Workman's Compensation	1,103	3,440	3,515
-04-00 Unemployment Tax	282	658	450
-05-00 Meetings	142	400	0
-06-01 Mileage-Educational, DLGA Sem.	402	1,000	200
-06-02 Mileage-Personal Car Use	1,500	1,000	500
-06-03 Mileage-Soil Scientists	0	2,600	2,000
-07-00 Postage	1,500	750	700
-08-01 Special Order Office Supp.	602	350	350
-08-02 Printing	0	300	300
-08-03 County Recorder-Copy Reimb. of Deeds	0	250	50
-09-00 Telephones	194	200	150
-13-00 Publications-Assmt Value Changes & Legal Notices	2,445	4,500	4,500
-14-00 Anticipation Warrants-Interest	0	200	100
TOTAL	\$ 55,558	\$104,372	\$104,108

VERMILION COUNTY  
SPECIAL REVENUE FUNDS

Statement of Receipts and Disbursements

54-03 - SUPERVISOR OF ASSESSMENTS - MAPPING

Balance December 1, 1980	\$ (5222)		
Balance December 1, 1981		\$ 5,425	
Balance December 1, 1982			\$ 13,015
Receipts:			
Taxes Collected	\$ 63,637	\$ 17,029	\$ 9,733
Refunds-Salary	2,652	0	0
Interest Earned on Investments	2,016	100	0
Anticipation Warrants	1,000	0	0
TOTAL RECEIPTS	\$ 69,305	\$ 17,129	\$ 9,733
TOTAL CASH AVAILABLE	\$ 64,083	\$ 22,554	\$ 22,748
Disbursements:			
Warrants Issued	\$ 58,658	\$ 9,539	\$ 9,968
TOTAL DISBURSEMENTS	\$ 58,658	\$ 9,539	\$ 9,968
Balance November 30, 1981	\$ 5,425		
Balance November 30, 1982 (Est.)		\$ 13,015	
Balance November 30, 1983 (Est.)			\$ 12,780

54-03 - SUPERVISOR OF ASSESSMENTS - MAPPING

-01-00	Salary-Supervisor of Assmts.	\$ 4,989	\$ 0	\$ 0
-02-01	Salaries-Deputies	32,357	9,436	9,874
-03-00	Workman's Compensation	1,753	18	19
-04-00	Unemployment Tax	231	85	75
-05-00	Meetings	0	0	0
-06-00	Mileage	0	0	0
-07-00	Postage	0	0	0
-08-01	Office Supplies	182	0	0
-08-02	County Recorder-Reimb. Copy of Deeds	250	0	0
-09-00	Telephones	140	0	0
-13-01	Assmt. Mapping-Regional Plan.	9,550	0	0
-13-02	Assmt. Mapping-New Aerial Flts.	0	0	0
-13-03	Soil Survey-First Costs	8,506	0	0
-14-00	Anticipation Warrants-Interest	0	0	0
TOTAL		\$57,958	\$ 9,539	\$ 9,968

VERMILION COUNTY

SPECIAL REVENUE FUNDS

Statement of Receipts and Disbursements

91 - TRANSPORTATION FUND (Earth Roads)

Balance December 1, 1980	\$164,777		
Balance December 1, 1981		\$281,380	
Balance December 1, 1982 (Est.)			\$279,510
Receipts:			
Taxes Collected	\$478,564	\$495,186	\$492,799
Reimbursements	0	0	0
Rent and Miscellaneous	4,200	4,200	0
Anticipation Warrants	0	0	0
Interest Earned on Investments	47,583	8,000	4,000
TOTAL RECEIPTS	\$530,347	\$507,386	\$496,799
TOTAL CASH AVAILABLE	\$695,124	\$788,766	\$776,309
Disbursements:			
Warrants Issued	\$413,744	\$509,256	\$498,106
TOTAL DISBURSEMENTS	\$413,744	\$509,256	\$498,106
Balance November 30, 1981	\$281,380		
Balance November 30, 1982		\$279,510	
Balance November 30, 1983 (Est.)			\$278,203

91 - TRANSPORTATION (Earth Roads)

-01-00	Salaries-Maint. Foreman & Crew	\$ 94,544	\$101,406	\$105,456
-02-00	Salaries-Maint. Foreman & Crew-Snow Removal	0	5,845	9,100
-03-00	Workman's Compensation	7,500	10,000	10,000
-04-00	Unemployment Tax	1,013	1,500	1,500
-05-00	Meetings	2,415	2,750	2,750
-06-00	Mileage	67	500	500
-07-00	Postage	480	600	750
-08-00	Special Order Office Supplies	2,308	2,500	2,500
-09-00	Telephones	2,391	2,500	2,500
-10-01	Insurance-Employees Hosp.	22,881	22,000	13,550
-10-02	Insurance-Liability-Vehicles	20,000	22,000	22,000
-11-00	New Equipment	13,450	20,000	28,000
-12-00	Repair & Maint. of Equip.	25,492	25,000	25,000
-13-00	Fuel for Equipment	35,932	32,000	36,000
-14-01	Road & Bridge Maint. Supplies	119,424	110,000	80,000
-14-02	Bridges (Co. Portion for Federal & State)	0	80,000	80,000
-14-03	Engineering fees (Prel.)	16,011	20,000	20,000
-15-00	Land Purch. Easement & App.	1,091	20,000	20,000
-16-00	Court Costs	441	1,000	1,000
-17-00	Required Const. Costs Not Covered by MFT	6,907	6,655	12,500
-18-00	Utility Costs for Bldg.	7,625	13,000	14,000
-19-00	Building Maintenance	8,449	10,000	11,000
TOTAL		\$388,421	\$509,256	\$498,106



VERMILION COUNTY  
SPECIAL REVENUE FUNDS

Statement of Receipts and Disbursements

92 - TRANSPORTATION - BRIDGE FUND

Balance December 1, 1980	\$614,966		
Balance December 1, 1981		\$617,769	
Balance December 1, 1982 (Est.)			\$536,347
Receipts:			
Taxes Collected	\$239,232	\$253,578	\$260,400
Miscellaneous	5,947	0	0
Interest Earned on Investments	74,289	15,000	7,000
Loan to Twp. (Bridges)	17,578	0	0
TOTAL RECEIPTS	\$337,046	\$268,578	\$267,400
TOTAL CASH AVAILABLE	\$952,012	\$886,347	\$803,747
Disbursements	\$334,243	\$350,000	\$350,000
TOTAL DISBURSEMENTS	\$334,243	\$350,000	\$350,000
Balance November 30, 1981	\$617,769		
Balance November 30, 1982 (Est.)		\$536,347	
Balance November 30, 1983 (Est.)			\$453,747

92 - COUNTY TOWNSHIP AID FOR BRIDGES

-01-00 Blount Township	\$ 2,950	\$ 1,073	\$ 1,073
-02-00 Butler Township	0	130,000	130,000
-03-00 Carroll Township	0	63,000	63,000
-04-01 Catlin Township	25,951	124,049	124,049
-04-02 County Line Township	24,530	36,800	36,800
-05-00 Danville Township	93,378	78,117	71,273
-08-00 Grant Township	6,630	184,000	175,703
-11-00 McKendree Township	0	0	0
-12-00 Middlefork Township	0	155,000	155,000
-13-00 Newell Township	26,817	288,037	270,000
-14-00 Oakwood Township	54,503	48,000	43,225
-15-00 Pilot Township	5,565	85,000	20,000
-16-00 Ross Township	21,726	105,000	105,000
-17-00 Sidell Township	8,533	47,000	47,000
-18-00 South Ross Township	0	110,000	107,800
-19-00 Vance Township	46,082	142,000	142,000

TOTAL	\$316,665	\$1,597,076	\$1,491,923
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VERMILION COUNTY  
SPECIAL REVENUE FUNDS

Statement of Receipts and Disbursements

46 - TUBERCULOSIS DISPENSARY

Balance December 1, 1980	\$ 32,820		
Balance December 1, 1981		\$ 52,660	
Balance December 1, 1982 (Est.)			\$ 55,814
Receipts:			
Taxes Collected	\$ 89,991	\$ 79,969	\$ 73,520
Patients Commissions	1,567	650	400
Interest Earned on Investments	564	2,500	1,000
Anticipation Warrants	0	0	0
TOTAL RECEIPTS	\$ 92,122	\$ 83,119	\$ 74,920
TOTAL CASH AVAILABLE	\$124,942	\$135,779	\$130,734
Disbursements:			
Warrants Issued	\$ 72,282	\$ 79,965	\$ 76,665
TOTAL DISBURSEMENTS	\$ 72,282	\$ 79,965	\$ 76,665
Balance November 30, 1981	\$ 52,660		
Balance November 30, 1982 (Est.)		\$ 55,814	
Balance November 30, 1983 (Est.)			\$ 54,069

46 - TUBERCULOSIS DISPENSARY

-01-00 Salary-Dir. X-Ray Tech.	\$ 17,063	\$ 17,917	\$ 18,717
-02-01 Salary-Visiting Nurse Cln.	12,078	12,682	13,332
-02-02 Salary-Bookkeeper (PT)	3,832	4,464	0
-02-03 Salary-Extra Help	262	200	1,700
-03-00 Workman's Compensation	218	233	223
-04-00 Unemployment Tax	167	248	167
-05-00 Meetings-Educational Seminars	587	960	960
-06-00 Mileage-Visiting Nurse & Bkpr.	1,285	1,000	1,000
-07-00 Postage	427	550	450
-08-01 Special Order Office Supplies	190	300	300
-08-02 Supplies-Laundry	173	200	200
-08-03 Supplies-X-Ray	3,295	4,000	4,000
-08-04 Supplies-Laboratory	153	200	0
-08-05 Supplies-Clinic	575	900	900
-09-00 Telephones	404	490	525
-10-01 Insurance-Liability	3,000	3,000	3,000
-11-00 New Equipment	0	0	0
-12-00 Repair & Maint. of Equipment	189	250	250
-13-00 IMRF	3,947	4,165	3,285
-14-01 Physician's Service	4,367	5,000	7,000
-14-02 Hospital	729	8,000	6,000
-14-03 Home Care	360	300	0
-14-04 Drugs	6,985	7,000	7,000
-14-05 Program Testing	250	250	0
-15-00 Office Rent	5,360	7,656	7,656
-16-00 Utilities	1,290	0	0
-17-00 Moving and Renovation	3,605	0	0
-18-00 Interest on Anticipation Wrnts.	0	0	0
TOTAL	\$ 70,791	\$ 79,965	\$ 76,665

VERMILION COUNTY

Statement of Receipts and Disbursements

79 - WORKING CASH FUND

Balance December 1, 1980	\$288,888		
Balance December 1, 1981		\$288,888	
Balance December 1, 1982 (Est.)			\$288,888
Receipts:			
Taxes Collected	\$ 0		
Interest Earned on Investments	43,723	\$ 49,000	\$ 35,000
TOTAL RECEIPTS	\$ 43,723	\$ 49,000	\$ 35,000
TOTAL CASH AVAILABLE	\$332,611	\$337,888	\$323,888
Disbursements:			
Interest Transf. to Gen. Fund	\$ 43,723	\$ 49,000	\$ 35,000
TOTAL DISBURSEMENTS	\$ 43,723	\$ 49,000	\$ 35,000
Balance November 30, 1981	\$288,888		
Balance November 30, 1982 (Est.)		\$288,888	
Balance November 30, 1983 (Est.)			\$288,888

COURT SUPPORT/TRAFFIC FEE  
(Resolution#755) 11/81

Balance December 1, 1980	\$ 0		
Balance December 1, 1981		\$ 0	
Balance December 1, 1982 (Est.)			\$ 20,000
Receipts:			
Fees Collected by Circuit Clerk on Traffic Violations	\$ 0	\$ 20,000	\$ 30,000
TOTAL RECEIPTS	\$ 0	\$ 20,000	\$ 30,000
TOTAL CASH AVAILABLE	\$ 0	\$ 20,000	\$ 50,000
Disbursements:			
Court Related Projects- Equipment/Renovation			\$ 50,000
TOTAL DISBURSEMENTS	\$ 0	\$ 0	\$ 50,000
Balance November 30, 1981	\$ 0		
Balance November 30, 1982 (Est.)		\$ 20,000	
Balance November 30, 1983 (Est.)			\$ 0

## SUMMARY

## APPROPRIATIONS

	FY1981-1982	FY1982-1983
General Corporate Fund	\$3,813,023	\$4,167,106
Audit	21,000	14,400
Election	160,200	162,000
Emergency Service & Disaster Agency	50,176	50,744
Illinois Municipal Retirement Fund	601,731	436,612
Liability Insurance	30,000	40,000
Mental Health Board #708	501,080	536,000
Nursing Home Bond & Interest Accts:		
1971 Issue	264,707	256,713
1977 Issue	200,438	197,988
Public Safety Building Rent	1,480,970	1,659,067
Supervisor of Assessments:		
54-01 Office	81,679	84,746
54-02 Record Cards	104,372	104,108
54-03 Mapping	9,539	9,968
Transportation:		
County Highway	509,256	498,106
Bridges	1,597,076	1,491,923
Tuberculosis Dispensary	79,965	76,665
Working Cash Fund	0	0
Vermilion County Health Dept.		
\$921,947    \$478,977		
Less Co. Grant -194,322    -192,297	727,625	286,680
Vermilion Manor Nursing Home	2,310,600	2,721,148
Vermilion Co. Planning Comm.		
\$ 65,678		
Less Co. Grant - 52,778	12,900	0
TOTAL	\$12,556,337	\$12,793,974

VERMILION COUNTY

LEVIES/RATES

Assessed Valuation:  
\$523,958,970-1981 - Payable 1982

Assessed Valuation:  
(est.) \$538,739,990 - Payable 1983

	<u>Budget</u>	<u>Rate</u>		<u>Budget</u>	<u>Rate</u>
General Corporate	660,800	.12	240.118	484,866	.07
Audit	21,000	.00404		14,400	.00267
Election	160,200	.03		162,000	.03
Emergency Service & Disaster Agency	22,000	.00421		22,000	.00408
IMRF	560,000	.107		425,000	.07888
Insurance	30,000	.00576		40,000	.00742
Mental Health #708	501,080	.09564		536,000	.09949
Nursing Home 1971 Issue		abatement		abatement	
Nursing Home 1977 Issue	170,141	.033		165,841	.03078
PSB	800,000	.1528		800,000	.14840
Supr. of Assessments-Office	81,679	.01561		84,746	.01573
Supr. of Assmts.-Record Cards	104,372	.01993		104,108	.01932
Supr. of Assmts.-Mapping	9,539	.00183		9,968	.00185
Transportation-Highway	509,256	.09721		498,106	.09245
Transportation-Bridges	267,000	.05		350,000	.05
Tuberculosis Dispensary	<u>79,965</u>	<u>.01527</u>		<u>76,665</u>	<u>.01423</u>
TOTAL	\$3,977,032	.7523		\$3,773,700	.6653

ORDINANCE

RE: 1982-1983 ANNUAL TAX LEVY

WHEREAS, the Finance Committee was assigned the responsibility of preparing said Budget and Appropriation Ordinance and the Annual Tax Levy Ordinance for the 1982-1983 fiscal year; and,

WHEREAS, said Budget and Appropriation ordinance specifies that several objects and purposes of planned County expenditures for the fiscal year commencing on the 1st day of December, 1982, A.D. and ending on the 30th day of November, 1983, A.D.; and,

WHEREAS, we, the County Board of Vermilion County, Illinois, have determined that for County purposes, it will be necessary to levy a tax in the total amount of \$3,773,700 upon the real property and railroad property in Vermilion County, Illinois, for raising of monies for the several objects and purposes specified in the 1982-1983 Annual Budget and Appropriation Ordinance.

NOW, THEREFORE, BE IT ORDAINED that there is hereby levied a tax, in the amount of \$484,866, for the County General Corporate purposes; and,

BE IT FURTHER ORDAINED that there is hereby levied a tax, in the amount of \$14,400, for the purpose of conducting an audit of the financial transactions, affairs and conditions of Vermilion County, Illinois, by a Licensed Public Accountant, in accordance with Chapter 34, Section 2015, of the Illinois Revised Statutes, said \$14,400 is exclusive of and in addition to those sums heretofore levied; and,

BE IT FURTHER ORDAINED that there is hereby levied a tax, in the amount of \$162,000, for the purpose of paying the expenses of elections in the County, in accordance with Chapter 34, Section 408, of the Illinois Revised Statutes. Said sum raised is to be used for the sole purpose of paying the expense of conducting an election, and said \$162,000 is exclusive of and in addition to the sum heretofore levied for the County General Corporate purposes; and,

BE IT FURTHER ORDAINED that there is hereby levied a tax, in the amount of \$22,000, for the purpose of Emergency Service and Disaster operations, in accordance with Chapter 127, Section 1119, of the Illinois Revised Statutes, said \$22,000 is exclusive of and in addition to those sums heretofore levied; and,

BE IT FURTHER ORDAINED that there is hereby levied a tax, in the amount of \$425,000, in accordance with an act entitled Illinois Municipal Retirement Fund Act, as amended, Chapter 108½, Section 7-171, of the Illinois Revised Statutes, and being for the purpose of making County contributions to said Illinois Municipal Retirement Fund as required by law, said \$425,000 is exclusive of and in addition to those sums heretofore levied; and,

BE IT FURTHER ORDAINED that there is hereby levied a tax, in the amount of \$40,000, for the purpose of purchasing insurance against any loss or liability which may be imposed upon the County, in accordance with Chapter 85, Section 9-107, of the Illinois Revised Statutes, said \$40,000 is exclusive of and in addition to those sums heretofore levied; and,

BE IT FURTHER ORDAINED that there is hereby levied a tax, in the amount of \$536,000, for the purpose of providing community mental health facilities and services in Vermilion County, and at a rate not to exceed .10 per cent of assessed valuation, in accordance with Chapter 91 $\frac{1}{2}$ , Section 304, of the Illinois Revised Statutes, said \$536,000 is exclusive of and in addition to those amounts heretofore levied; and,

BE IT FURTHER ORDAINED that there is hereby levied a tax, in the amount of \$165,841, for the purpose of paying principal, interest and service charges due for the Vermilion Manor Nursing Home Bond and Interest, 1977 Issue, said sum of \$165,841 is exclusive of and in addition to those sums heretofore levied; and,

BE IT FURTHER ORDAINED that there is hereby levied a tax, in the amount of \$800,000, for the purpose of providing for the annual rental and loaned Correctional Officers of the Public Safety Building as provided in the lease agreement, said sum of \$800,000 is exclusive of and in addition to those amounts heretofore levied; and,

BE IT FURTHER ORDAINED that there is hereby levied a tax, in the amount of \$84,746, for the purpose of helping to pay the continuing expenses of the office of Supervisor of Assessments, in accordance with Chapter 120, Section 484a, of the Illinois Revised Statutes, said sum raised is to be used solely for the maintaining of said office, and said \$84,746 is exclusive of and in addition to those sums heretofore levied; and,

BE IT FURTHER ORDAINED that there is hereby levied a tax, in the amount of \$104,108, for the purpose of maintaining a detailed property record system, in accordance with Chapter 34, Section 425, of the Illinois Revised Statutes, said sum raised is to be used for the sole purpose of maintaining said property record card system, and that said \$104,108 is exclusive of and in addition to those sums heretofore levied; and,

BE IT FURTHER ORDAINED that there is hereby levied a tax, in the amount of \$9,968, for the purpose of preparing assessment maps, in accordance with Chapter 34, Section 433, of the Illinois Revised Statutes, said sum of \$9,968 is exclusive of and in addition to those sums heretofore levied; and,

BE IT FURTHER ORDAINED that there is hereby levied a tax, in the amount of \$498,106, as the County Highway Tax as provided in the Illinois Highway Code, being for the purpose of improving, repairing, maintaining, constructing and reconstructing highways in the County required to be repaired, maintained and constructed by the County, in accordance with Chapter 121, Section 5-601, of the Illinois Revised Statutes, said sum raised is to be known as the County Highway Fund, and said \$498,106 is exclusive of and in addition to those sums heretofore levied; and,

BE IT FURTHER ORDAINED that there is hereby levied an additional annual tax, in the amount of \$350,000, as provided in the Illinois Highway Code, being for the County Bridge Fund for expenditures payable from the County Bridge Fund and for the purposes of constructing and repairing bridges, culverts, drainage structures or grade separations, including approaches thereto, on public roads in the County, required to be so constructed and repaired by the County under the Illinois Highway Code, in accordance with Chapter 121, Section 5-602, of the Illinois Revised Statutes, said \$350,000 is exclusive of and in addition to those amounts heretofore levied; and,

BE IT FURTHER ORDAINED that there is hereby levied a tax, in the amount of \$76,665, for the purpose of providing for the use and benefit of the inhabitants thereof, for the treatment and care of persons afflicted with tuberculosis, in accordance with Chapter 34, Section 5101, of the Illinois Revised

Statutes, said \$76,665 is exclusive of and in addition to those sums heretofore levied; and,

BE IT FURTHER ORDAINED that the sums heretofore levied, in the total amount of \$3,773,700, be raised by taxation upon property in this County and the County Clerk of Vermilion County is hereby ordered to compute and extend upon the proper books of the County Collector for the said year, the sums heretofore levied for so much thereof as will not in the aggregate exceed the limit established by law on the assessed valuation as equalized for the year 1982.

PRESENTED, APPROVED and ADOPTED by the County Board of Vermilion County, Illinois, at the recessed regular September, 1982 meeting held on October 12, 1982, A.D.

DATED this 12th day of October, 1982, A.D.

\_\_\_\_\_  
Chairman, Vermilion County Board

Aye \_\_\_\_\_ Nay \_\_\_\_\_ Absent \_\_\_\_\_

ATTEST:

\_\_\_\_\_  
Clerk of the Vermilion County Board

\_\_\_\_\_  
Approved to Form: State's Attorney



LIST OF ELECTED OFFICIALS

October 1982

Auditor

Helen K. Cornwell

Circuit Clerk

Gerald R. Block

Circuit Judges

John P. Meyer

James K. Robinson

Paul M. Wright

Coroner

Lyle E. Irvin

County Clerk

Robert Payne

Regional Supt. of Education

James H. Ellis

Recorder of Deeds

Judith Myers

Sheriff

Walter Lumsargis

State's Attorney

Edward Litak

Treasurer

Robert E. Jones

County Board Members

\* Parker Acton

\* Charles E. Beckner

Thomas R. Belton

\* William B. Black

\* Kenneth E. Block

Harry J. Collier

Kenneth H. Crouch

Mark A. Cunningham

Stanley A. Dawless, Chairman

Leonard Faith

Ivadale Foster

James B. Hardy

Mary K. "Cassie" Hile

Jerry L. Jeffries

Keith Jolley

Gary L. Ludwig

\* E. Ruth Martin, Finance Chrm.

Wanetta Mikel

Margie J. Miller

\* Herman Potter, Vice Chairman

Melvin L. Price

Cecil "Bud" Ribbe

Penny Swider

Pratt Taylor

Eugene V. Thompson

Harold V. Turngren

\* Oren Watts

\*Finance Committee Members

APPOINTED OFFICIALS

October 1982

Animal Control Director

Jerrold A. Hawker

Superintendent of Highways

Jesse E. Irvin

Associate Judges

Matthew A. Jurczak

Lawerence T. Allen

Rita B. Garman

Supervisor of Assessments

Victor Toepke

Tuberculosis Dispensary

Medical Director

Charles Shelby

Board of Review Chairman

Oswald Chrisman

Vermilion County Health Dept

Director

Stephen Laker

Chief Probation Officer

Gene Hughes

Data Processing Manager

Brenda Anderson

Election Commission Executive Director

Mary Alice Wayland

Emergency Service & Disaster Agency

Coordinator

John Shaffer

Mental Health Board

Executive Director

Timothy H. Vance

Nursing Home Administrator

Brenda Miller

Public Defender

Richard Ney

Regional Planning Commission

Glen Eicher