

## INTRODUCTION

This report is a brief summary of the activities of the agencies receiving funds provided by the Mental Health 708 referendum. It is intended to provide a general overview and a general description of the use of mental health tax funds. More detailed information concerning any area addressed in this report is available at the Mental Health 708 office at 506 West Fairchild.

This report and attached annual budget fulfills the requirements of section (3e), subsection (f) of the Community Mental Health Act (Illinois Revised Statutes, Volume 2, Chapter 91½, sections 301-314 inclusive).

December, 1983

YEAR END FINANCIAL REPORT OF THE  
VERMILION COUNTY MENTAL HEALTH 708 BOARD  
FOR THE YEAR DECEMBER 1, 1982, TO NOVEMBER 30, 1983

As required in Section 3e, subsection (f), of the Community Mental Health Act, as amended (Illinois Revised Statutes, Volume 2, Chapter 91½, Section 301-314 inclusive), the following is the annual budget and report of the Vermilion County Mental Health 708 Board.

REVENUES:

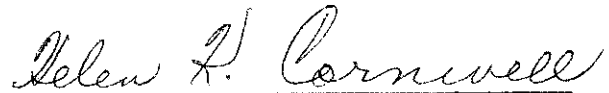
	FY82-83
Beginning Cash	58,255.21
Mental Health Tax	491,218.77
Interest	9,911.46
Available Mental Health Fund Monies	559,385.44

EXPENDITURES:

45-01-00	Salary - Coordinator (Timothy H. Vance)	24,730.75
45-02-01	Salary - Executive Secretary (Rebecca L. Fox)	10,900.00
45-02-02	Salary - Clerk/Typist	-0-
45-03-00	Workman's Compensation	670.00
45-04-00	Unemployment Tax	211.54
45-05-00	Meetings - Educational Seminars	238.76
45-06-00	Mileage	1,033.10
45-07-00	Postage	600.00
45-08-01	Special Order Office Supplies	306.92
45-08-02	Copy Machine - Paper Supplies	642.44
45-08-03	Printing and Publications	343.83
45-09-00	Telephones	2,301.24
45-10-00	Insurance - Employees Hosp.	802.17
45-10-01	Insurance - Liability	890.00
45-11-00	New Equipment	-0-
45-12-00	Repair & Maintenance of Equipment	99.00
45-13-00	IMRF	4,142.95
45-14-00	Office Rent	4,800.00

45-15-00	Janitorial Services	164.31
45-16-01	Membership - Dues	1,000.00
45-16-02	Administrative Reserve	810.00
45-16-03	Agency Improvement and/or Development Fund*	858.50
45-17-00	Big Brothers/Big Sisters	20,000.00
45-18-00	Center for Children's Services	87,550.00
45-19-00	Vermilion County Council on Alcohol & Drug Abuse	108,855.00
45-20-00	Vermilion Mental Health & Developmental Center	154,595.00
45-21-00	Hoopeston Multi-Agency Center	10,300.00
45-22-00	Vermilion County Rehabilitation Center	78,400.00
45-23-00	A Woman's Alternative Shelter	<u>8,000.00</u>
	TOTAL EXPENDITURES	524,245.51

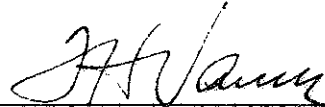
\*Accounting Consultant, Donna Bennett, was paid \$345 during FY82-83.



(s) Helen K. Cornwell  
County Auditor



(s) Thomas A. Wonderlin  
Board President



(s) Timothy H. Vance  
Executive Director

A report of the activities of the Vermilion County Mental Health 708 Board is on file at the County Auditor's Office, County Services Building, Tilton, Illinois.

SUMMARY COMPARISON OF 708 REVENUES/EXPENDITURES

I. REVENUES

	<u>FY81-82</u>	<u>FY82-83</u>	
Beginning Cash	44,071	58,255.21	
Mental Health Tax	498,566	491,218.77	
Interest	13,919	9,911.46	
Available Dollars	556,556	559,385.44	+ 2,829.44

II. EXPENDITURES

Administrative	62,230	55,545.51	
Grants	438,850	468,700.00	
Total Expenditures	501,080	524,245.51	+ 23,165.51

<u>III. BALANCE</u>	+ 55,476	+ 35,139.93	*(20,336.07)
---------------------	----------	-------------	--------------

\*Indicates difference between FY82 and FY83. A negative figure indicates a worsening financial picture relative to the previous year.

VERMILION COUNTY MENTAL HEALTH 708 BOARD

The purpose of the Mental Health Board is to evaluate, monitor, plan, and fund mental health facilities and services for the citizens of Vermilion County.

Board President: Mr. Thomas A. Wonderlin

Board Members: Mrs. Barbara B. Fink                      Mr. Ronald Taisch  
Mr. Paul Hart    Mr. Timothy Tighe  
Mr. Thomas B. Meyer                                      Mr. Hal Turngren  
Dr. Dorothy J. Robinson                                      Mr. William D. Williams

Executive Director: Timothy H. Vance

Executive Secretary: Rebecca L. Fox

The Board currently funds the following agencies:

<u>Agency</u>	<u>708 Allocation</u>
Big Brothers/Big Sisters	20,000
Center for Children's Services	87,550
Hoopeston Multi-Agency Center	10,300
Vermilion County Council on Alcohol & Drug Abuse	108,855
Vermilion County Rehabilitation Center	78,400
Vermilion Mental Health & Developmental Center	154,595
A Woman's Alternative Shelter	8,000

In addition to the funds these agencies receive from the Mental Health Board, they also receive funds from various state departments, such as the Department of Mental Health and Developmental Disabilities; Department of Children and Family Services; and the Division of Vocational Rehabilitation. Funds from United Way, private contributors, and insurance payments are also included in total agency budgets.

The total expenditure for mental health services of the agencies funded by the Mental Health Board represents \$3,052,916 of services, of which 15.4 percent are County Mental Health Funds.

The remainder of this section will highlight the major activities and accomplishments for the fiscal year from December 1, 1982, through November 30, 1983.

The most significant service development of this past year was opening, to full capacity, the day treatment program or M.A.I.N.S. program at 3717 North Vermilion. This program is run by the Vermilion Mental Health and Developmental Center and provides psycho-social training to 60 mentally retarded adults. This program came about as a result of a community-wide planning effort and the cooperation of the Illinois

Department of Mental Health and Developmental Disabilities, the Vermilion Mental Health and Developmental Center, the Vermilion County Rehabilitation Center, and this Board. It provides a critically important service for the developmentally disabled residents of this county.

Also, services to children, with both emotional as well as developmental problems, expanded significantly in this past year. The development of Park House, run by the Center for Children's Services, and the opening of the Vermilion Mental Health and Developmental Center's Home/Intervention Program, or H/IP Home, allows for Vermilion County children to be treated in the county. Previously, these children would have been institutionalized. These programs serve up to six children at one time and provide specialized treatment for a variety of needs for the children and their families.

From the administrative side, the year has been significant for a number of reasons. Foremost is the ongoing development of our "CIGS" agreement with the Illinois Department of Mental Health and Developmental Disabilities. We are continuing efforts to secure a workable agreement with IDMHDD and our funded agencies that will allow us to administer IDMHDD funds in Vermilion County.

In concert with this effort, the Board has also expanded from seven to nine members. This will give us the additional board support that the added administrative tasks would require of us. Also, we have hired an accountant consultant to assist the Board and board staff in more effectively monitoring funded agency activity. Finally, we have changed many of the reporting requirements of our funded agencies, thus providing us with a broader systematic perspective. All of these activities are consistent with the assumption of additional responsibility from the state. It is our hope that with a CIGS agreement, this County and its citizens will have increasing autonomy and authority over planning, monitoring, and providing services to our residents.

BIG BROTHERS/BIG SISTERS OF VERMILION COUNTY

Board President: Mike Wilkinson

Board Members:	Allen Cooke	Christopher Meyer
	Joe Cooke	Gwen Mezosi
	Jerry Davis	Dianne Potter
	Steve Golseth	Gordon Thoennes
	Dave Harby	David Thornsborough
	Rayetta Hoover	Russ Tracy
	Leonard Kirklen	Fred Underhill
	Pat Linck	Paul Weese
	Tim Mahoney	

Executive Director: Mary M. Clark

Number of Staff: 3

The purpose of Big Brothers/Big Sisters is to provide adult models to children to increase their feelings of self-worth. They predominately serve 6-17 year old children from homes where a parent is missing is not providing a healthy adult model. A big brother or big sister does not take the place of a parent, nor do they try to act like a mother or a father, they are an adult friend. Big Brothers/Big Sisters served 153 children last year.

Big Brothers/Big Sisters operated on a budget of \$51,550 for fiscal year 1983 (October 1, 1982, to September 30, 1983). The 708 Board provided \$19,000 of funds, while United Way provided \$28,000 and \$4,550 was generated from interest and contributions.

THE CENTER FOR CHILDREN'S SERVICES

Board President: Mrs. John Shane

Board Members:	Mrs. Edward C. Hegeler	Mr. Julius Hegeler
	Mr. Timothy Mahoney	Mrs. S. C. Hurley
	Mrs. Robert Muirhead	Mrs. Howard Koehn
	Mrs. Ed Schulenburg	Mrs. Tom Lewis
	Mr. Raymond Dazey	Mr. Joseph P. Skowronski
	Mrs. John Allen	Mr. Gary Spicer
	Mrs. Richard Haenel	Dr. Edward Warren
	Mrs. Harlan English	Mr. David C. Williams
	Ms. Romadel Austin	Ms. Eloise Wymer
	Mrs. Sarah Bacon	Mrs. Gladys Davis
	Mrs. Everett Blackman	Mrs. Maria Gomez
	Mr. Ernest Blanden	Mrs. Mary Lou Huckstadt
	Mrs. Kenneth Christie	Mr. James Miller
	Mrs. Charles Davis	Dr. Ronald Serfoss
	Mrs. Henry Enterline	Mr. Paul Shebby
	Mrs. H. F. Espenscheid	
	Mr. Horace Gunn	

Executive Director: Carl W. Koerner

Number of Staff: 9½ (Mental health related only)

The purpose of the Center for Children's Services is to provide comprehensive services to children and their families in Vermilion County who are experiencing emotional or behavioral difficulties.

In general, these are children who are experiencing problems primarily in the way they behave at home, school, with the law, or in the neighborhood.

The Center offers a wide range of services in an attempt to help these children adjust to their current life situation.

There are two basic mental health programs:

1. The Outreach Clinic provides comprehensive services to a broad range of emotional problems, including parent/child conflicts, severe emotional problems of children and adolescents, psychological examinations for the courts, etc. This program served 417 children and adolescents. Included in this program is the availability of a 24-hour emergency call system.



2. Park House is a residential treatment program which treats Vermilion County children in the county, rather than having to institutionalize them in a state facility. This program provides quality treatment to 4 children at one time, at greatly reduced cost, while maintaining them close to home.

While the Center provided many services that were not directly mental health related, they did operate their mental health programs on a budget of \$345,723. The 708 Board provided \$82,550, while the Department of Mental Health (\$192,323), the Department of Children and Family Services (\$34,250), United Way (\$11,000), and patient fees (\$13,500) provided most of the remainder of the funds.

HOOPESTON MULTI-AGENCY CENTER

Board President: Dennis David

Board Members:	Dorothy Seidel	Maria Chukur
	Helen Kaufmann	Roy Johnson
	Cleo Munn	Margrette Medendorp
	Carol Newman	Carol Flint
	Marcella Stetner	Ken Stepke
	Joe Linares	

Coordinator: Sharie Carter-Bane

Number of Staff:   1  

The purpose of the Hoopeston Center is to make mental health services more available to the citizens of the northern part of Vermilion County. This is not a direct service agency. It provides an office for client services for agencies based in Danville. It also provides information about and appointments for service.

There were an average of 588 contacts (which includes use of the office, information calls, setting of appointments, etc.) per month for the period July, 1982, to June, 1983.

The Multi-Agency operated on a \$12,650 budget for the mental health portion of the program. 708 provided \$10,750 for the agency, while the United Way of Grant Township provided the rest.

VERMILION COUNTY COUNCIL ON ALCOHOL AND DRUG ABUSE

Board President: James F. Arrington

Board Members:	Richard Stefaniak	Lela Story
	Joseph Huffman	Raymond White
	Annie Robertson	William Price
	John Knapp	James Miller
	Lucy Hannon	C. Lee Crawley
	Joel McKeown	John Weaver
	Ron Jacobs	Peter Lary
	Joseph P. Skowronski	Ivadale Foster

Executive Director: Ronald K. Green

Number of Staff: 32

The Vermilion County Council on Alcohol and Drug Abuse provides a comprehensive treatment program for citizens experiencing difficulties with abuse of alcohol and other chemical substances. All program elements of the Council are licensed by the Illinois Department of Public Health and function as a comprehensive whole, in that a person can receive services from one or all of the program parts.

Detoxification is a short term treatment aimed at intoxicated individuals. It is a social setting residential alternative to "jail." Admission is on a voluntary basis, with a large number of referrals coming from the police. From July 1, 1982, through June of 1983, 337 people used this service.

Residential Rehabilitation is a 24-hour residential service where individuals stay an average of 24 days. The focus of the program is non-intoxicated individuals who are working on their problem on a 24-hour basis. 163 persons received services during FY83.

Outpatient and Aftercare programs are non-residential setting services designed to support and help people who have either been through one of the residential services or have not or did not want to use residential services to work on their substance abuse problems. 455 people were served in these programs with another 1,364 hours of educational and informational services through talks and presentations.

The Council operated on a budget of approximately \$562,000. The 708 Board's portion of this figure was \$96,000, with the Department of Mental Health and Developmental Disabilities contributing \$434,800, the Dangerous Drugs Commission \$38,000, and various fees and contracts generating over \$31,000 in revenue.



VERMILION MENTAL HEALTH AND DEVELOPMENTAL CENTER

Board President: David Maddox

Board Members:	Cliff Kinate	Vivian Schultz
	Dr. Verne Alder	Robert C. Hofmann
	Robert Mihm	Harlan F. Smith
	Don Dukes	Everett Gruelle
	Dwight Lucas	Dr. Stanley Hogsett
	Lloyd Puzey	Jack Napoli
	Marvin Sabotka	Pam Page

Executive Director: Margaret A. Wharton, Psy. D.

Number of Staff: 57

The purpose of the Vermilion Mental Health and Developmental Center is to provide a broad range of services to developmentally disabled residents of all ages and to adults experiencing emotional difficulties. These services include outpatient, emergency, in-home consultation, day training, residential, and specialized professional services. More specifically, these programs are:

Sustaining Care: The primary purpose of this program is to avoid unnecessary placement or replacement of local residents in state institutions. This includes people at a high risk of institutional placement and those people returned from state institutions that need continued support.

This program serves emotionally disturbed, mentally retarded, and handicapped individuals. There were a total of 801 people served by this program, with an average of 201 people seen per month.

Outpatient Program: This program serves people 18 years of age and older who are experiencing mild to moderate emotional problems and who can benefit from psychotherapy. This includes a broad range of people experiencing depression, anxiety, family and marital problems, etc. There were 807 people served in the past year, with an average of 124 people seen a month.

Emergency Services: This is a service offered 24 hours a day, 7 days a week, to handle problems of a crisis nature. The goal is to stabilize the crisis until other services can be offered. There were 1,006 calls in the last year, or an average of 62 calls a month.

Promise House Day Treatment: This program is designed for people with emotional problems who have been in residential placements or have a high risk of such placement. It operates training programs for periods ranging from 3 to 5 hours a day, 5 days a week, depending on the client's needs. 123 people have been served this year, with an average of 33 people attending a day.

Comprehensive Infant Program: This program serves 0 to 3 year old handicapped children through in-home training and screening (in conjunction with the hospitals) to identify handicapped children at the earliest point in time. Approximately 142 children and families were served in the training section of the program. An additional 377 children were served through periodic screening to detect handicapping conditions.

Adult Day Training: This program is designed for severely and profoundly mentally retarded and handicapped adults. These individuals are being trained in such basic skills as personal hygiene (tooth brushing, hand washing), eating skills, safety skills, etc. Currently, 60 adults are enrolled in an intensive five hour a day, five day a week training program.

Residential Alternatives Program: This program, again, is aimed at reducing placement of Vermilion County residents in out-of-county residential settings. The goal is to help individuals locate and maintain skills suitable for independent living. In the past year, this program supported 58 clients in independent living arrangements, with significant progress in their ability to maintain independent status.

The Center operated on a budget of \$1,116,000 for fiscal year 1983. The 708 Board provided \$152,250 in funding, with the Department of Mental Health and Developmental Disabilities providing \$832,600. The United Way provided \$33,340 and fees and contracts accounted for \$59,850.

A WOMAN'S ALTERNATIVE SHELTER

Board President: Jan Bush

Board Members:	Betty Godwin	Charles Devens
	Carol Sweezy	Mary Noranberg
	Mary Ann Arnholt	Robert Rapp
	Janette Dumais	Jackie Walters

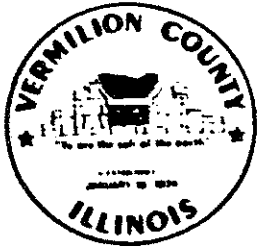
Executive Director: Gayle Hanratty

Number of Staff: 6 2/3

The purpose of this program is to provide a shelter for women and their children who are victims of physical abuse. Between July 1, 1982, and June 30, 1983, the agency served 143 women and 100 dependent children.

The agency also provides active referral to other mental health agencies and planning help for future needs. The Shelter does not duplicate existing counseling or supportive services, but aids women to receive these services through referral. The maximum length of stay is 10 days.

The Shelter operated on a budget of \$76,500 for fiscal year 1983. The 708 Board provided \$5,700 of funds to the program. United Way (\$9,200) and the Illinois Coalition Against Domestic Violence (\$61,600) were the other funders.



# VERMILION COUNTY, ILLINOIS

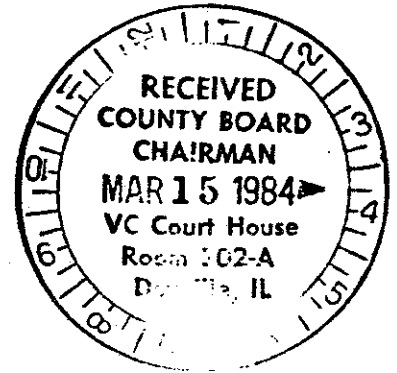
## MENTAL HEALTH 708 BOARD

506 W. Fairchild  
Danville, IL 61832  
(217) 443-3500

March 13, 1984

Finance Committee of the  
Vermilion County Board  
County Board Chairman's Office  
Vermilion County Courthouse  
7 North Vermilion  
Danville, Illinois 61832

*Call Tom*



Dear Committee Members:

Early last month, I approached Ms. Ruth Martin, Mrs. Helen Cornwell, and Mrs. Francis Ellis to ask their advice regarding a proposed change in the Mental Health Board's allocation procedures. These proposed changes only affect lines 45-00476-03 through 45-00476-09 on the 708 Board's budget, and have to do with our allocating grant dollars to our agencies. We want to move away from releasing all of our grant funds between July and November of each year and begin releasing grant dollars to them on a monthly basis. In our conversation, Ms. Martin asked that I direct a letter to the full Finance Committee explaining our proposal and ask for your assistance in developing any changes.

Essentially, changing from our present procedures to a 12-month allocation system would allow three things to happen:

1. We could expect our grant funded agencies to be more responsive to our requests for information. Presently, there is no monetary incentive to provide us with timely information.
2. We could more than triple our interest income earned on those tax dollars being held for allocation (presently, the agencies are earning it). This income could offset all of the increased administrative costs of CIGS (our agreement with the State Department of Mental Health and Developmental Disabilities to administer their grant funds) or cover almost 1/3 of the existing administrative cost of the 708 Board.
3. We would be aligning our procedures with the Department of Mental Health and Developmental Disabilities so that a switch to CIGS would be greatly eased.

*cc - Gene Beckner*



Two methods that would make this 12-month allocation process possible would include:

Option A: Allow the 708 Board to establish a bank account where agency grant dollars would be placed until allocations were made. Any funds remaining would be returned to the Mental Health Fund (held by the County) annually. This bank account would receive dollars by way of County warrants and would allow us to hold dollars past the end of November so that funding of agencies could continue through June 30.

Option B: Make no changes in the way the County and the 708 Board presently do business. The County would, however, need to recognize that every November 30 (after the first year of this initiation) there would be a balance of at least 7/12 of the total of one year's budget in the Mental Health Fund. Further, the first year, 7/12 of the budget would actually lapse (unspent out of the budget) only to be spent in the next fiscal year.

I would very much like to discuss this proposal and alternatives with you at your earliest convenience. Thank you for your consideration of this matter.

Sincerely,



Timothy H. Vance  
Executive Director

THV/bf

cc: Parker Acton, Health Committee Chairman  
Thomas A. Wonderlin, 708 Board President