

INTRODUCTION

This report is a brief summary of the activities of the agencies receiving funds provided by the Mental Health 708 referendum. This is not to represent a complete report of 708 or funded agency activities for this period. Rather, it is intended to provide a general overview and a general description of the use of Mental Health tax funds. More detailed information concerning any area addressed in this report is available at the Mental Health 708 office at 506 West Fairchild.

This report and attached annual budget fulfills the requirements of Section (3e), Subsection (f) of the Community Mental Health Act (Illinois Revised Statutes, Volume 2, Chapter 91½, Sections 301-314 inclusive).

December 14, 1981

VERMILION COUNTY MENTAL HEALTH 708 BOARD

Executive Director: Michael H. Balter, D.P.A.
 Board President: Thomas A. Wonderlin
 Board Members: Barbara B. Fink Thomas B. Meyer
 Dorothy J. Robinson Ron Taisch
 Mary K. Hile William D. Williams

FINANCIAL (Administrative Costs)

708 Prior Allocation (1980-81): \$ 62,229
 708 Approved (1981-82): \$ 62,230
 TOTAL APPROVED BUDGET: \$501,080

Number of Staff: 2

OVERALL PROGRAM OBJECTIVES AND STATISTICAL INFORMATION

The major purpose of the Mental Health Board is to evaluate, monitor, plan, and fund mental health facilities and services for the citizens of Vermilion County.

The major goal of the Board is to increase the efficiency and effectiveness of the mental health system through monitoring and planning. Also, to identify those services that are needed to increase the general mental health of the citizens of the County.

Currently the Board funds the following agencies:

<u>Agency</u>	<u>FY82 Approved Allocation</u>
Big Brothers/Big Sisters of Vermilion County	\$ 19,000
Center for Children's Services	82,550
Hoopeston Multi-Agency Center	10,750
Vermilion County Council on Alcohol and Drug Abuse	96,000
Vermilion County Rehabilitation Center	72,600
Vermilion Mental Health and Developmental Center	152,250
A Woman's Alternative Fund	<u>5,700</u>
TOTAL GRANT-IN-AID	438,850
Administrative Budget	<u>62,230</u>
GRAND TOTAL	\$501,080

In addition to the funds these agencies receive from the Mental Health Board, they also receive funds from various state departments, such as the Department of Mental Health and Developmental Disabilities; Department of Children and Family Services; and the Division of Vocational Rehabilitation. Funds from United Way, private contributors, and insurance payments are also included in total agency budgets.

The total expenditure of the agencies funded by the Mental Health Board represents \$2,906,494 of services, of which 15 percent are County Mental Health Funds.

As indicated in last year's report, a major activity in FY80 was to strengthen the internal management of the Mental Health Board. This activity is now complete and internal controls are sufficient to ensure accountability and fiscal integrity.

Also reported in December of 1980, the 708 Board had prepared its first one and three year plan as required by law. The remainder of this section will highlight major activities and accomplishments for fiscal year 1981, which includes December 1, 1980, through November 30, 1981.

On October 13, 1980, the Mental Health Board adopted a one and three year plan (a copy of which is on file at the County Clerk's office) for mental health services in Vermilion County. As part of this plan, the first in a series of task forces was established.

Over a period of ten months a task force met and thoroughly reviewed an area of activity referred to as day mode services. This included programs that provide training and care during the normal working day (from four to six hours a day, five days a week) and requires considerable capital expenditures to maintain appropriate facilities.

On July 27, 1981, the Mental Health Board approved and adopted the final recommendations of the Day Mode Task Force, which has become a part of the one and three year plan. These recommendations included significant revisions of the admission and discharge criteria, increased the total capacity of the system by 40-50 percent, set measurable standards for movement, and resulted in major administrative and program staff changes. All of the changes indicated were seen as needed and long overdue, and it is anticipated that significant progress has been made in providing day services to physically, mentally, and emotionally disabled citizens of Vermilion County.

Dynamically related to day services is the area of residential services to a variety of disabled people. In the spring of 1979 a number of activities were begun to address the capacity of Vermilion County to provide adequate residential programs for its disabled citizens.

To date, the following progress has been made:

1. The successful conversion of 43 beds previously licensed as Intermediate Care Beds to the classification of Intermediate Care Beds for the Developmentally Disabled (ICF/DD) is nearing completion. This was a cooperative effort of Care Management, Inc.

(the corporate owner of Danville Manor Nursing Home), the Illinois Department of Mental Health, and the Vermilion County Mental Health 708 Board.

2. The successful application and construction of a Housing and Urban Development funded group home (including four related apartments) by the Vermilion Mental Health and Developmental Center. This facility should be operational and fully occupied by December, 1981.
3. The successful application, ground breaking, and partial construction of rent subsidized apartments for the emotionally disabled, funded by Housing and Urban Development, and operated by the Vermilion Mental Health and Developmental Center. This facility should be operational by the summer of 1982.
4. As indicated in its one and three year plan, the Mental Health Board has initiated a Residential Task Force to consolidate and integrate these newly developed residential programs with existing residential services and other programs related to mental health residential care.

Another major effort of the Vermilion County Mental Health Board in the past year was to increase the coordination and cooperation among fund providers and to integrate new services into the existing system. For the first time, officials from the Danville United Way, the Illinois Department of Mental Health, and the Vermilion County Mental Health Board participated officially in each other's grant review and allocation process. This activity has aided in each organization's awareness of the impact of each other's grant funds and has prevented duplication or "cross purpose" funding based on incorrect or inadequate information. An example of this cooperation was the integration of CONTACT Danville (a new listening service) into the existing service system. (It should be noted that CONTACT Danville has working agreements with the three mental health agencies that operate a 24-hour emergency service.)

Finally, the Vermilion County Mental Health Board has made every effort to keep down the costs of mental health services to the taxpayers of Vermilion County. It should be noted that in both the administrative costs and grant costs, there was no increase between fiscal year 1981 and the budget approved for 1982. In fact, the projected mental health levy for FY82 is significantly lower (0.94) than in the last six years. Further, the 708 Board has made every effort in the last two years to reduce its dependency on the corporate personal property replacement tax provided to the General Fund. In FY82 the 708 Board will operate totally on funds generated by the mental health levy. Considering the increased pressures for additional services and pressures produced by inflation, the Mental Health Board is very proud of this accomplishment.

BIG BROTHERS/BIG SISTERS OF VERMILION COUNTY

Executive Director: Marcie Sargeant
 Board President: Allen Cooke
 Board Members: Steve Golseth Christopher Meyer
 Mike Wilkinson Tim Mahoney
 Jerry Chrisman Gwen Mezosi
 John Cooke C. G. Pool
 Jerry Davis Larry Wren
 Bob Dietzen Dave Harby
 Shirley Hegeler Vernon Nelson
 Bob Hall Fred Underhill
 Gordon Thoennes

FINANCIAL

708 Prior Allocation	\$19,026
708 Approved	\$19,000
TOTAL ANTICIPATED AGENCY BUDGET	\$52,065

Number of Staff: 3

OVERALL PROGRAM OBJECTIVES AND STATISTICAL INFORMATION

The purpose of Big Brothers/Big Sisters is to provide adult models to children to increase their feelings of selfworth. They predominately serve 6-17 year old children from homes where a parent is missing or is not providing a healthy adult model. A big brother or big sister does not take the place of a parent nor do they try to act like a mother or a father, they are an adult friend.

The Big Brothers/Big Sisters program has increased the number of regular matches from 65 in 1978 to 120 regular ongoing matches in June of 1981. Full details of the length of matches and type of children being seen are available upon request.

THE CENTER FOR CHILDREN'S SERVICES

Executive Director: Carl Koerner
 Board President: Mrs. Shirley H. Hegeler
 Board Members: Mrs. John Shane Daniel Dice
 Mrs. Jack Connor Mrs. Henry Enterline
 Timothy Mahoney Mrs. H. F. Espenscheid
 Dr. P. David Finks Horace Gunn
 Mrs. Robert Muirhead Julius Hegeler
 Mrs. Ed Schulenburg Mrs. Dean Huber
 Raymond Dazey Mrs. S. C. Hurley
 Mrs. John Allen Mrs. Howard Koehn
 Mrs. Richard Haenel Mrs. Thomas Lewis
 Mrs. Harlan English Mrs. John C. Mason, Jr.
 Ms. Romadel Austin Joseph P. Skowronski
 Mrs. Ward Ames Gary Spicer
 Mrs. Sarah Bacon Dr. Edward Warren
 Mrs. Everett Blackman Mrs. Robert S. White
 Ernest Blanden David C. Williams
 Mrs. Kenneth Christie Ms. Eloise Wymer
 Mrs. Charles Davis

FINANCIAL

708 Prior Allocation:	\$ 82,548
708 Approved:	\$ 82,550
TOTAL ANTICIPATED AGENCY BUDGET:	\$627,864

Number of Staff: 24

OVERALL PROGRAM OBJECTIVES AND STATISTICAL INFORMATION

The overall purpose of the Center for Children's Services is to provide comprehensive services to children and their families in Vermilion County who are experiencing emotional or behavioral difficulties.

In general, these are children who are experiencing problems primarily in the way they behave at home, school, with the law, or in the neighborhood.

The Center offers a wide range of services in an attempt to help these children adjust to their current life situation.

There are three basic programs:

1. The Outreach program provides comprehensive services to a broad range of emotional problems, including parent/child conflicts, severe emotional problems of children and adolescents, psychological examinations for the courts, etc. It currently operates several projects jointly with juvenile courts, schools, the Department of Children and Family Services, and the Community Action Project. This program served 460 children and adolescents. Included in this program is the availability of a 24-hour emergency call system.
2. The Youth Shelter is a residential program for an up to 90-day stay to aid children in crisis situations. Placement at the Shelter is through parental consent, police placement, court related placement, or placement by a state agency. Sixty children resided in the Youth Shelter between July of 1980 and May of 1981.
3. The Youth Service Bureau is a program aimed at helping youth before a serious problem arises. The major focus of this program is to work with children prior to court involvement, expulsion from school, major police involvement, etc.

This program offers information and referral services, tutoring sessions, recreational services, employment help, etc. The Youth Service Information System is designed to divert youth from criminal behavior to social service programs to prevent delinquency. This program was involved with over 700 children.

This agency's budget is partially supported by private donations. These funds provide additional services which augment and compliment those provided through 708 Mental Health funds.

HOOPESTON MULTI-AGENCY CENTER

Coordinator: Sharie Carter-Bane
 Board President: Dennis David
 Board Members: Dorothy Seidel Helen Johnson
 Helen Kaufmann Rev. Bernie Nord
 Cleo Munn Margrette Medendorp
 Carol Newman Ken Stepke
 Marcella Stetner Hal Turngren
 Joe Linares

FINANCIAL

708 Prior Allocation:	\$10,727
708 Approved:	\$10,750
TOTAL ANTICIPATED AGENCY BUDGET:	\$30,785

Number of Staff: 1.5

OVERALL PROGRAM OBJECTIVES AND STATISTICAL INFORMATION

The purpose of the Hoopeston Center is to make mental health services more available to the citizens of the northern part of Vermilion County. This is not a direct service agency. It provides an office for client services for agencies based in Danville. It also provides information about and appointments for services.

There were an average of 447.8 contacts (which includes use of the office, information calls, setting of appointments, etc.) per month for the period July, 1980, to April, 1981.

VERMILION COUNTY COUNCIL ON ALCOHOL AND DRUG ABUSE

Executive Director: Ronald K. Green
 Board President: James Miller
 Board Members: James F. Arrington Ron Jacobs
 Annie Robertson Joseph P. Skowronski
 John Knapp Victor Strauss
 Lucy Hannon Charles Jaske
 Ivadale Foster Lela Story
 Joel McKeown Raymond White
 Marcus Zillman William Price

FINANCIAL

708 Prior Allocation: \$ 95,996
 708 Approved: \$ 96,000
 TOTAL ANTICIPATED AGENCY BUDGET: \$607,400

Number of Staff: 29.5

OVERALL PROGRAM OBJECTIVES AND STATISTICAL INFORMATION

The Vermilion County Council on Alcohol and Drug Abuse provides a comprehensive treatment program for citizens experiencing difficulties with abuse of alcohol and other chemical substances. All program elements of the Council are licensed by the Illinois Department of Public Health and function as a comprehensive whole, in that a person can receive services from one or all of the program parts.

Detoxification is a short term treatment aimed at intoxicated individuals. It is a social setting residential alternative to "jail." Admission is on a voluntary basis, with a large number of referrals coming from the police. An average stay is four days. From July 1, 1979, through June of 1980, 243 people used this service.

Residential Rehabilitation is a 24-hour residential service where individuals stay an average of 42 days. The focus of the program is non-intoxicated individuals who are working on their problem on a 24-hour basis. 113 persons received services for a total of 5,226 days of service. This means that an average of 14 clients received residential services each of the 365 days from July, 1979, to June, 1980.

Outpatient and Aftercare programs are non-residential setting services designed to support and help people who have either been through one of the residential services or have not or did not want to use residential services to work on their substance abuse problems. 324 people were served in these programs with another 700 receiving educational and informational services through talks and presentations.

VERMILION COUNTY REHABILITATION CENTER

Executive Director: Larry McConkey
 Board President: Robert Norwood
 Board Members: Larry Garwood Gill Garman
 Gene Cosgrove George Mode
 Emmanuel Mechalas Mary Ward
 Melvin Myers Carol Lewis

FINANCIAL

708 Prior Allocation: \$ 72,616
 708 Approved: \$ 72,600
 TOTAL ANTICIPATED AGENCY BUDGET: \$584,300

Number of Staff: 18.5

OVERALL PROGRAM OBJECTIVES AND STATISTICAL INFORMATION

The overall purpose of the Vermilion County Rehabilitation Center is to provide work training or vocationally related training to handicapped citizens of Vermilion County. This includes a broad range of handicaps, not just mental retardation.

All programs are day programs, ranging from 5 hours to 7 hours a day, 5 days a week.

Work Activities is a program serving 41 people in fiscal year 1981. These individuals have very limited long-term rehabilitation potential and will require a protected environment for a long period of time.

The Sheltered Workshop provides services to individuals who have a better prognosis for developing competitive or near competitive work skills, at least to the point of 50 percent normal productivity. This includes vocational evaluation, training for employment, placement out of the Center or extended employment in the Center. 59 persons were served this year in this program.

It should be noted that of the \$584,300 anticipated budget, this agency is projecting that \$251,450 will be provided through production income. That is, by contracting with small business and industry, this agency trains people to work and also produces a product which, in turn, generates income for the agency. Because of the efficient operation of the production aspect of this agency, it is less dependent on tax dollars.

VERMILION MENTAL HEALTH AND DEVELOPMENTAL CENTER

Executive Director: Margaret A. Wharton, Psy. D.
 Board President: Dr. Stanley Hogsett

Board Members:

Cliff Kinate	David Maddox
Rick Janov	Marvin Sabotka
Dr. Verne Alder	Constance Anderson
Dr. H. R. Henderson	Vivian Schultz
Robert Mihm	Robert C. Hofmann
Faye Hanson	Harlan F. Smith
Suzanne Webster	Everett Gruelle
Rev. Jerry Nichols	Rev. Arthur Davis

FINANCIAL

708 Prior Allocation:	\$152,230
708 Approved:	\$152,250
TOTAL ANTICIPATED AGENCY BUDGET:	\$928,526

Number of Staff: 42

OVERALL PROGRAM OBJECTIVES AND STATISTICAL INFORMATION

This is a new agency that formed as a result of the merger of the Vermilion County Mental Health Center and the Retarded Children's Center (Developmental Learning Center). This new agency incorporated in June of 1980 and is administering all those programs previously operated by the two independent organizations.

The following is a brief review of the nine programs offered by the combined agency.

Sustaining Care: The primary purpose of this program is to avoid unnecessary placement or replacement of local residents in state institutions. This includes people at a high risk of institutional placement and those people returned from state institutions that need continued support.

This program serves emotionally disturbed, mentally retarded, and handicapped individuals. There were a total of 420 people served by this program, with an average of 335 people seen per month.

Outpatient Program: This program serves people 18 years of age and older who are experiencing mild to moderate emotional problems and who can benefit from psychotherapy. This includes a broad range of people experiencing depression, anxiety, family and marital problems, etc. There were 916 people served in the past year, with an average of 122 people seen a month.

Emergency Services: This is a service offered 24 hours a day, 7 days a week to handle problems of a crisis nature. The goal is to stabilize the crisis until other services can be offered. There were 823 calls in the last year or an average of 69 calls a month.

Promise House Day Treatment: This program is designed for people with emotional problems who have been in residential placements or have a high risk of such placement. It operates training programs for periods ranging from 3 to 5 hours a day, 5 days a week, depending on the client's needs. 133 people have been served this year, with an average of 26 people attending a day.

Comprehensive Infant Program: This program serves 0 to 3 year old handicapped children through in-home training and screening (in conjunction with the hospitals) to identify handicapped children at the earliest point in time. Approximately 35 children and families were served in the training section of the program. An additional 200 children were served through periodic screening to detect handicapping conditions.

Adult Day Training: This program is designed for severely and profoundly mentally retarded and handicapped adults. These individuals are being trained in such basic skills as personal hygiene (tooth brushing, hand washing), eating skills, safety skills, etc. Currently, seven adults are enrolled in an intensive five hour a day, five day a week training program.

Residential Alternatives Program: This program, again, is aimed at reducing placement of Vermillion County residents in out-of-county residential settings. The goal is to help individuals locate and maintain skills suitable for independent living. In the past year, this program supported 38 clients in independent living arrangements, with significant progress in their ability to maintain independent status.

Aquarius Program: This program is a counseling and educational program to serve any age person experiencing problems related to drug abuse of both prescribed and nonprescribed drugs. In the past year this program served 98 individuals and provided educational programs to over 1,791 individuals.

A WOMAN'S ALTERNATIVE FUND

Director: Gayle Hanratty
 Board President: Carol Lander
 Board Members: Betty Godwin Betty Baer
 Jan Bush Ruth Evans
 Mary Hackl Fran Ward
 Bob Rapp Donna Hawkins
 Tom Allen Vanessa Wood

FINANCIAL

708 Prior Allocation:	\$ 5,722
708 Approved:	\$ 5,700
TOTAL ANTICIPATED AGENCY BUDGET:	\$75,554

Number of Staff: 6

OVERALL PROGRAM OBJECTIVES AND STATISTICAL INFORMATION

The Woman's Alternative Fund operates the Woman's Alternative Shelter. The purpose of this program is to provide a shelter for women and their children who are victims of physical abuse. Since July of 1980, the agency has served 97 women and 115 dependent children.

The agency also provides active referral to other mental health agencies and planning help for future needs. The Shelter does not duplicate existing counseling or supportive services, but aids women to receive these services through referral. The maximum length of stay is 10 days, except in unusual circumstances.

YEAR END FINANCIAL REPORT OF THE
 VERMILION COUNTY MENTAL HEALTH 708 BOARD
 FOR THE YEAR DECEMBER 1, 1980, TO NOVEMBER 30, 1981

As required in Section 3e, Subsection (f), of the Community Mental Health Act, as amended (Illinois Revised Statutes, Volume 2, Chapter 91½, Sections 301-314 inclusive), the following is the annual budget and report of the Vermilion County Mental Health 708 Board.

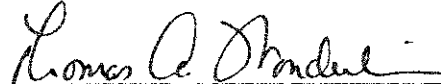
INCOME:

<u>Source</u>	<u>Amount</u>
Beginning Cash Balance	\$ (1,530)
Mental Health Tax	476,266
Grant from General Fund	60,000
Interest	<u>6,401</u>
TOTAL ACTUAL INCOME	\$541,137
ANTICIPATED INCOME	\$501,094


DISBURSEMENTS:

45-1	Salary - Coordinator (Michael H. Balter)	25,900.00
45-2a	Salary - Executive Secretary (Rebecca L. Fox)	9,000.00
45-2b	Salary - Clerk/Typist (Claudia Pickard)	224.00
45-3	Workman's Compensation	675.00
45-4	Unemployment Tax	130.32
45-6a	Meetings - Educational Seminars	43.20
45-6b	Mileage - Auto Compensation	732.75
45-7	Postage	450.00
45-8a	Special Order Office Supplies	726.39
45-8b	Copy Machine - Lease	1,271.16
45-8c	Printing and Publications	231.80
45-9	Telephone	1,770.00
45-10b	Insurance - Other than Workman's Compensation	2,094.24
45-11	New Equipment	-0-

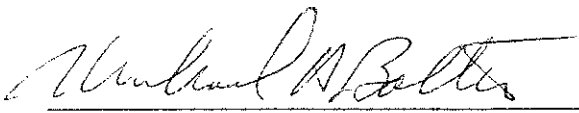
45-12	Repair and Maintenance of Equipment	94.00
45-13	IMRF	4,192.45
45-14	Office Rent	4,632.17
45-15	Janitorial Service	161.51
45-16a	Membership - Dues	822.00
45-16b	Administrative Reserve	1,049.86
45-16c	Agency Improvement and/or Development Fund	4,000.00
45-17	Big Brothers/Big Sisters	19,026.00
45-18	Center for Children's Services	82,548.00
45-20	Vermilion County Council on Alcohol & Drug Abuse	95,996.00
45-21	Vermilion Mental Health & Developmental Center	152,230.00
45-22b	Hoopeston Multi-Agency Center	10,727.00
45-23	Vermilion County Rehabilitation Center	72,616.00
45-26	A Woman's Alternative Fund	<u>5,722.00</u>
	TOTAL ACTUAL DISBURSEMENTS	\$497,065.85
	TOTAL BUDGETED DISBURSEMENTS	\$501,094.00



 (s) Thomas A. Wonderlin



 (s) Helen K. Cornwell



 (s) Michael H. Balter, D.P.A.

A report of the activities of the Vermilion County Mental Health 708 Board is on file at the County Auditor's Office, Vermilion County Courthouse, Danville, Illinois.