
Vermilion County, Illinois

2018 - 2019
Fiscal Budget
Proposed Edition



Section A



ORDINANCE

RE: *COMBINED ANNUAL BUDGET AND APPROPRIATION ORDINANCE FOR VERMILION COUNTY, ILLINOIS FOR 2018 - 2019 FISCAL YEAR.*

WHEREAS, the Finance Committee of the Vermilion County Board has considered and determined the amounts of monies estimated and deemed necessary to meet and defray all the legal liabilities and necessary expenses to be incurred by November 30, 2019, and has further listed and specified detailed statements of budgeted itemized county expenditures in the attached recommended budgets.

BE IT, THEREFORE, ORDAINED by the County Board of Vermilion County, State of Illinois, in its meeting assembled that the 2018- 2019 fiscal year begins December 1, 2018, and ends on November 30, 2019; and,

BE IT FURTHER ORDAINED by the Vermilion County Board that the attached recommended budget be, and the same is hereby adopted and appropriated as the Annual Budget of Vermilion County for the fiscal year beginning December 1, 2018, and ending November 30, 2019; and,

BE IT FURTHER ORDAINED by the Vermilion County Board that the amounts listed as budget amounts for the fiscal year from December 1, 2018, through November 30, 2019, in the attached schedules of the Annual Budget herein adopted by, the same are hereby appropriated for the purposes herein specified, or so much thereof as may be authorized by law. Supporting documents are made a part of this Ordinance and incorporated herein by reference thereto; and,

BE IT FURTHER ORDAINED that the budget and appropriation herein made and ordained be known as the Combined Budget and Appropriation Ordinance of Vermilion County, State of Illinois, for fiscal year 2018 - 2019.

PRESENTED, APPROVED and ORDAINED by the County Board of Vermilion County, Illinois at the recessed October 9, 2018, meeting held on November 13, 2018, A.D.

DATED, this 13th day of November 2018, A. D.

Vermilion County Board Chairman

Aye _____ Nay _____ Absent _____

Attest: _____
Clerk of Vermilion County Board

Approved as to Form, State's Attorney

Approved by **Finance** Committee: Steve Fourez Y N A
Chairman

Robert Boyd Y N A

Crisi Walls Y N A

Wes Bieritz Y N A

Todd Johnson Y N A

Becky Stark Y N A

Bruce Stark Y N A

RESOLUTION

RE: *Financial Policy*

WHEREAS, the County Board of Vermilion County, Illinois, has determined it to be beneficial to county government to update and maintain the Financial Policy that was passed by the County Board of Vermilion County, Illinois on the 12th day of October, 1993; and

WHEREAS, the need for updating the Financial Policy has resulted because of the broad and diverse nature of the County's numerous committees and departments; and,

WHEREAS, a written and clearly defined Financial Policy is fiscally responsible and minimizes the risk of developing conflicting or inconsistent goals and objectives which could have a negative impact on the overall financial position of the County.

NOW, THEREFORE, BE IT RESOLVED by the County Board of Vermilion County, Illinois, that the County Board hereby approves said Financial Policy, a copy of which is attached.

PRESENTED, APPROVED and ORDAINED by the County Board of Vermilion County, Illinois at the recessed regular October 10, 2017, meeting held on November 14, 2017, A.D.

DATED, this 14th day of November, 2017, A. D.

Vermilion County Board Chairman

Aye _____ Nay _____ Absent _____

Attest: _____
Clerk of Vermilion County Board

Approved as to Form, State's Attorney

Approved by **Finance** _____ Committee: _____
Chairman

Financial Policy

Purpose:

The purpose of a **County Financial Policy** is to serve as a foundation for long and short range planning, facilitate decision making, and provide direction to staff for handling the County's day-to-day financial business. Because of the broad and diverse nature of the County's numerous committees and departments, having written, clearly defined financial policies minimizes the risk of developing conflicting or inconsistent goals and objectives which could have a negative impact on the overall financial position of the County.

1.00 Reserves

- 1.01 Each fund should maintain a cash fund balance, meaning in a cash account and any other investments readily converted to cash with an original maturity of 90 days or less, at a level which will provide for a positive cash balance throughout the fiscal year. In the General Fund, such amount should be no less than 25% of the annual appropriation.
- 1.02 The Option II Sick Days and Personal Days off systems should be funded in an amount that equals the total expected payout in a given fiscal year, less their normal annual accrual.
- 1.03 One-time revenue sources, which are substantial in nature, will be held in reserve until such time as the County Board would identify a specific use.

2.00 Use

- 2.01 A financial system should be utilized which will provide for on-going budgetary control, with monthly reports to department heads.
- 2.02 Budget goals for the next fiscal year should be established by the Finance Committee prior to July 1.
- 2.03 A five year Capital Projects Budget should be presented by the Building & Grounds Department for all buildings to the Property Committee and Finance Committee each year. This should be presented to the committees no later than July 1.
- 2.04 The Finance Committee, for each fiscal year, will project revenues first to be able to set goals for that year.

3.00 Funding

3.01 Revenues

- 3.01.01 Sound appraisal procedures will be maintained to keep property values current for insurance purposes.
- 3.01.02 Where possible, the County will identify and establish all user charges and fees at a level related to the cost of providing the services; these charges and costs will be re-evaluated annually.
- 3.01.03 Disbursement, collection and deposit of all funds will be scheduled to insure efficient cash flow and to maximize investments.
- 3.01.04 When permitted by law, the County should pool cash from different funds for investment purposes.

3.02 Expenditures

- 3.02.01 The County will pay all current expenditures with current revenue when possible.
- 3.02.02 Annual appropriations will be made for the adequate maintenance of capital plant and equipment.
- 3.02.03 A communication line will be funded which provides for the orderly replacement of office equipment, such as computers, copiers, telephones, etc.
- 3.02.04 The County will not use long term debt for current operations.
- 3.02.05 Each department will have 30 days past budget end to turn in expenses for that budget year.

4.00 Controls

- 4.01 An independent certified public accountant will perform an annual audit and will publicly issue a financial opinion; a statement on internal controls and a schedule of findings, questioned costs and auditee corrective action plan will be part of the report.
- 4.02 The County should carefully monitor state legislation and its impact on Vermilion County.
- 4.03 Policies and procedures should be developed to provide for position control, as it relates to authorized positions, hours budgeted and worked, and filling vacancies.
- 4.04 The County should maintain separate policies and administrative procedures for the following areas:
 - 4.04.01 Personnel
 - 4.04.02 Information Data Processing
 - 4.04.03 Purchasing
 - 4.04.04 Fleet Management
 - 4.04.05 Building Utilization
 - 4.04.06 Petty Cash
 - 4.04.07 Risk Management (Insurance)
 - 4.04.08 The County will maintain a fixed assets inventory.
 - 4.04.09 Internal control procedures should be formally documented and reviewed periodically.
 - 4.04.10 The County will maintain a comprehensive accounting procedures manual and update it on a continuing basis.

5.00 Budgetary

- 5.01 Basis of Accounting
 - 5.01.01 Basis of accounting refers to when revenues and expenditures or expenses are recognized in the accounts and reported in the financial statements.
 - 5.01.02 Accounting records and reports made by County officials are on the cash basis. Under this method, revenue is recorded when collected and expenditures are recorded when disbursements are made. However, the Illinois County Auditing Law requires audit reports to contain statements that are in conformity with generally accepted accounting principles, setting forth financial position and the results of operations. For purposes of these financial statements, the accounting for all the funds has been converted to the modified accrual basis or accrual basis, as required by generally accepted accounting principles.
 - 5.01.03 All governmental and fiduciary funds are accounted for using the modified accrual basis of accounting. Their revenues are recognized when they become measurable and available as net current assets. Taxpayer-assessed income, gross receipts, and sales taxes are considered "measurable" when in the hands of intermediary collecting governments and are recognized as revenue at that time.
 - 5.01.04 Expenditures are generally recognized under the modified accrual basis of accounting when the related fund liability is incurred.
 - 5.01.05 The proprietary fund is accounted for using the accrual basis of accounting. Revenues are recognized when they are earned, and expenses are recognized when they are incurred.
- 5.02 Budget and Appropriations
 - 5.02.01 The County adopts an annual budget and appropriation ordinance in accordance with ILCS Chapter 55, Act 5. The budget covers the fiscal year ending November 30, and is available for public inspection at least fifteen days prior to final adoption. All appropriations cease with the close of the fiscal year.

RESOLUTION

RE: *Mission Statement of Personnel/Finance Committee*

WHEREAS, the financial condition of Vermilion County requires a change in our approach to budgeting and planning, and

WHEREAS, this need will continue for the foreseeable future due to trends in finances which could divert former sources of revenue and money away from local governments due to years of the State not attending to financial issues, and

WHEREAS, there will be an increasing need to predict trends, prioritize our needs and curb spending where possible, and to ensure both sound budgeting practices and public confidence in the financial practices of the County

IT IS THEREFORE determined by the Personnel and Finance Committee that our approach to formulating a budget and monitoring the financial status of the county shall change as follows:

1. The Personnel and Finance Committee will adopt a **Financial Best Practices** program that will modernize our financial practices and, at a minimum, achieve maximum use of all financial talent within County government. All view points and assistance from persons with financial skills within County government will be sought. Said program will designate a financial reporting officer, normally the Chairman of the Personnel and Finance Committee, who will report to the County Board in person on a monthly basis and respond to questions regarding the financial status and practices of the County.
2. Commencing with the figures for the close of business at the end of April, 2015, the Financial Resources Director will prepare a monthly report on the state of the County finances. That report will be presented via OpenGov, a financial analysis software the County has implemented, to the Personnel and Finance Committee with each monthly agenda. Any concerns regarding the financial status or financial practices of the County should be a part of that monthly report. In the event that there is a disagreement as to the contents of the monthly report, separate reports may be submitted.
3. Any concerns brought to the Personnel and Finance Committee must be reported to the County Board at the monthly meeting and include a plan of action to remedy the concerns. A follow up report will be presented at a subsequent County Board meeting.
4. The finance chairman, county board chairman, auditor, treasurer and financial director will meet on a regular basis to study ongoing financial operations and flag any issues that need further study. Communication between offices is critical.
5. The Personnel and Finance Committee will begin to study the function of each department and prioritizing the needs of the County. All County departments and functions will be divided into three categories: a) Mandated services we are required to provide, b) Essential services we should provide, (i.e. failure to provide these services will negatively impact the quality and safety of the community or detract from our ability to attract business.) and c) Optional services we would like to provide, but are not required to do so, and are of such a nature that they could be provided by private business or other government bodies. While no action is contemplated, in the event of an emergency in finances, planning the allocation of resources would be easier.
6. It is the goal of this committee to improve communication regarding our finances with the entire board. As such we hope that not only will there be written notice of any spending item as required by law, but also a summary of its financial impact on the budget or County finances.

RESOLUTION

RE: *Mission Statement of Personnel/Finance Committee (con't)*

7. To the extent possible, on each monthly agenda for the Personnel and Finance Committee and the County Board, the beginning balance of cash for each fund or line item for which there is a significant spending request or a budget amendment to be made will be indicated, along with the dollar amount of the proposed expenditure and the best estimate of the cash balance within that fund or line item balance if the expenditure is approved. At the end of the agenda, there shall be indicated the financial impact on the budget or budgets of the County if all proposed expenditures on the agenda are approved.

8. The County Board Chairman and Personnel and Finance Chairman will review the work of our joint grant writer to seek out appropriate grants.

9. All major expenditures will be planned in advance and will be staggered or delayed where such delay will not cause greater harm. A physical maintenance program as begun by the property committee and a capital improvements plan and budget as required by our financial policy, will be created and monitored.

10. The Personnel and Finance Committee will work on the goal of developing Financial Best Practices and Budget procedures that will allow for reducing unnecessary spending, developing a safety net for lean times, and driving our limited resources toward our highest priority goals, thereby avoiding unwieldy "across the board cuts" in times of reduced income.

11. Business finance professionals and community leaders will be consulted as needed by the Personnel and Finance Committee members to encourage the sharing of ideas and other best practices. Developing a financial best practices model is continuing goal and using talent and resources outside of county government may be helpful in keeping the Committee's approach open and responsive to the needs of the County.

Section B



Vermilion County, Illinois
2018 - 2019 Fiscal Budget

Summary of Revenue and Appropriations
Estimated Budget
Fiscal Year 2018 - 2019

Fund Name	Revised Revenue Budget FY2017-2018	Revised Expenditure Budget FY2017-2018	Estimated Revenue Budget FY2018-2019	Estimated Expenditure Budget FY2018-2019
001 General	\$12,412,612	\$14,987,025	\$13,117,680	\$14,003,598
002 IMRF	\$1,503,500	\$1,700,000	\$1,012,000	\$1,500,000
003 Vermilion County Health	\$1,363,439	\$1,363,439	\$1,395,117	\$1,395,117
004 Mental Health 708	\$809,885	\$809,885	\$809,885	\$906,033
005 Liability Insurance	\$557,500	\$1,379,500	\$754,000	\$925,235
006 PSB Rent	\$11,547,811	\$12,730,028	\$11,688,983	\$12,807,680
007 County Highway	\$1,170,000	\$1,544,898	\$1,173,545	\$1,505,050
009 Law Enforcement	\$1,335,000	\$1,286,912	\$1,378,000	\$1,286,912
010 Indemnity	\$40,730	\$40,730	\$35,730	\$35,730
011 Animal Control	\$573,450	\$570,316	\$575,700	\$575,559
013 GIS Automation	\$232,100	\$327,518	\$232,100	\$262,462
014 Probation Service	\$160,040	\$181,500	\$160,040	\$175,000
015 County Clerk Vital Records	\$13,050	\$14,000	\$13,050	\$17,500
018 Co Clerk Tax Automation	\$2,015	\$500	\$1,015	\$500
019 FICA (Social Security)	\$802,500	\$1,275,000	\$1,126,800	\$1,275,000
022 State's Atty Automation	\$7,500	\$7,500	\$7,500	\$7,500
035 Coroner's Automation	\$18,000	\$14,500	\$18,000	\$17,730
041 Capital Improvements	\$410,000	\$1,501,085	\$103,400	\$1,199,232
042 North Fork Spec Serv Area 1	\$50,511	\$89,100	\$50,511	\$89,100
043 North Fork Spec Serv Area 2	\$19,002	\$33,575	\$19,002	\$33,575
044 North Fork Spec Serv Area 3	\$3,654	\$6,456	\$3,654	\$6,456
048 Law Enforcement Grant	\$13,217	\$13,217	\$13,217	\$13,217
052 Electronic Citation	\$8,304	\$66,500	\$7,633	\$11,500
062 County Bridge	\$342,000	\$342,000	\$369,563	\$369,563
063 Law Library	\$39,000	\$125,000	\$39,000	\$125,000
066 VC Solid Waste Management	\$259,954	\$259,954	\$260,402	\$260,402
069 Working Cash	\$2,300	\$2,300	\$0	\$0
071 Traffic Fee	\$60,000	\$114,500	\$60,000	\$111,000
072 Treasurer's Acct Fund	\$320	\$8,320	\$320	\$10,820
074 Court Automation	\$100,560	\$165,433	\$132,625	\$161,359
075 Court Security Fee	\$160,000	\$161,200	\$140,000	\$161,200
076 Recorder Special	\$43,050	\$64,000	\$43,050	\$64,000
078 Circuit Clerk Oper & Admin	\$14,021	\$182,550	\$34,060	\$32,550
079 Court Document Storage	\$100,759	\$238,540	\$132,024	\$139,359
080 Drug Court Fee	\$17,000	\$10,000	\$10,000	\$10,000
081 VC Electronic Monitor	\$40,010	\$65,000	\$40,010	\$30,000
086 Board of Election	\$0	\$1,800	\$0	\$1,800
088 Treasurer Automation	\$17,010	\$37,996	\$51,265	\$50,020
090 VC Trustee Revolving	\$18,009	\$18,000	\$30,009	\$25,000
091 Child Support/Maint	\$40,008	\$53,325	\$36,988	\$46,924
097 Victim Witness/Atty General	\$30,000	\$30,000	\$30,000	\$30,000
099 VC MEG/Exp Multi-Jur Narc	\$140,457	\$140,457	\$140,457	\$140,457
Totals	\$34,478,278	\$41,963,559	\$35,246,335	\$39,819,140

**Long Term Debt
Fiscal Year 2018 - 2019**

Annual Rental Lease Payments to Danville Public Building Commission

November 1, 2018 - October 31, 2019	\$5,378,562	PSB
December 1, 2018 - November 30, 2019	\$2,023,857	JDC

Public Safety Building Bond Payments to Danville Public Building Commission

Year	Bond Payments
2019	\$401,267
2020	\$421,372
2021	\$423,241
2022	\$549,637
2023	\$550,402
2024	\$555,468
2025	\$549,935
2026	\$553,803
2027	\$556,872
2028	\$361,827
2029	\$363,828
2030	\$363,829
2031	\$363,406
2032	\$362,557
2033	\$361,284
2034	\$364,262
2035	\$360,737
2036	\$363,753
2037	\$362,802

Represents a portion of the total PSB Rent Payment found in line 04275 of Fund 006.

Vermilion County - 2018/2019 Budget

G/L Account Number	Account Description	2017 Actual Amount	2018 Adopted Budget	2018 Amended Budget	2019 Budget
Fund: 001 - GENERAL FUND					
REVENUES					
Department: 101 - GENERAL					
Project: 00 - GENERAL					
<i>3100 - PROPERTY TAXES</i>					
001.101.00.3101	REAL ESTATE TAXES	794,533.02	2,007,470.00	2,007,470.00	2,238,736.00
<i>Account Classification Total: 3100 - PROPERTY TAXES</i>		794,533.02	2,007,470.00	2,007,470.00	2,238,736.00
<i>3200 - LICENSES & PERMITS</i>					
001.101.00.3201	LIQUOR LICENSE FEES	50,900.00	50,000.00	50,000.00	50,000.00
<i>Account Classification Total: 3200 - LICENSES & PERMITS</i>		50,900.00	50,000.00	50,000.00	50,000.00
<i>3300 - INTERGOVERNMENTAL REVENUE</i>					
001.101.00.3301	STATE INCOME TAXES	2,989,864.27	2,600,000.00	2,600,000.00	2,900,000.00
001.101.00.3303	INHERITANCE TAX	0.00	0.00	0.00	0.00
001.101.00.3304.01	SALES TAX REGULAR	343,507.48	310,000.00	310,000.00	417,000.00
001.101.00.3304.02	SALES TAX SUPPLEMENTAL	1,634,583.72	1,650,000.00	1,650,000.00	1,654,470.00
001.101.00.3306	CORP REPLACEMENT TAX	1,324,085.35	1,140,178.00	1,140,178.00	1,140,178.00
001.101.00.3307	HOTEL/MOTEL TAX	3,875.90	4,000.00	4,000.00	4,500.00
001.101.00.3310	IDPA REIMB/CIRCUIT CLERK	0.00	0.00	0.00	0.00
001.101.00.3311.01	STATE SALARY REIMB PUB DEF	99,945.85	99,934.00	99,934.00	99,934.00
001.101.00.3311.02	STATE SALARY REIMB PROBATION	695,312.22	632,202.00	632,202.00	800,000.00
001.101.00.3311.03	STATE SALARY REIMB J D CENTER	0.00	0.00	0.00	0.00
001.101.00.3311.04	STATE SALARY REIMB ASST ATTY	0.00	0.00	0.00	0.00
001.101.00.3311.05	STATE SALARY REIMB ST ATTY	148,677.00	148,677.00	148,677.00	148,677.00
001.101.00.3311.06	STATE SALARY REIMB S OF A	34,241.71	35,355.00	35,355.00	35,355.00
001.101.00.3311.07	STATE SALARY REIMB EMA	0.00	0.00	0.00	0.00
001.101.00.3318	S.S.A. REIMB/PRISONERS	4,800.00	7,000.00	7,000.00	7,000.00
001.101.00.3321	EMA GRANT REIMBURSEMENT	11,149.74	33,000.00	33,000.00	33,000.00
001.101.00.3324	GRANT FUNDS	0.00	0.00	0.00	0.00
001.101.00.3325	REIMB/DARE PROGRAM	17,500.00	17,500.00	17,500.00	17,500.00
001.101.00.3326	W I B GRANT/TRAVEL REIMB	21,134.97	25,000.00	25,000.00	25,000.00
001.101.00.3327	JUV ACCOUNT INCENTIVE GRANT	0.00	0.00	0.00	0.00
001.101.00.3328	SPECIAL CIRCUMSTANCE - GRANT	0.00	0.00	0.00	0.00
001.101.00.3338	IDPH GRANT/DEATH CERTIFICATE	9,191.00	0.00	0.00	0.00
001.101.00.3353	SCHOOL SERVICE GRANT	4,350.00	0.00	6,603.00	0.00
001.101.00.3355	CSEPP DECON/BUILDING GRANT	0.00	0.00	0.00	0.00
001.101.00.3425	VOCA GRANT	0.00	0.00	72,487.00	0.00
<i>Account Classification Total: 3300 - INTERGOVERNMENTAL REVENUE</i>		7,342,219.21	6,702,846.00	6,781,936.00	7,282,614.00
<i>3500 - CHARGES FOR SERVICES</i>					
001.101.00.3501.01	PUBLIC & CO FEES CIR CLERK	562,772.98	625,000.00	625,000.00	500,000.00
001.101.00.3501.02	PUBLIC & CO FEES CTY CLERK	226,333.04	269,616.00	269,616.00	256,000.00
001.101.00.3501.03	PUBLIC & CO FEES RECORDER	232,362.43	215,000.00	215,000.00	220,000.00
001.101.00.3501.04	PUBLIC & CO FEES SHERIFF	152,490.96	110,000.00	110,000.00	122,000.00
001.101.00.3501.05	PUBLIC & CO FEES CORONER	0.00	0.00	0.00	0.00
001.101.00.3501.06	PUBLIC & CO FEES ST ATTY	80,745.91	100,000.00	100,000.00	110,000.00
001.101.00.3510	COURT SECURITY FEES	202,621.51	280,000.00	280,000.00	320,000.00
001.101.00.3519	TECHNOLOGY SERVICES FEES	25.00	0.00	0.00	0.00
001.101.00.3540	BOND PROCESSING FEE	71,966.00	70,000.00	70,000.00	65,000.00
001.101.00.3541	SHERIFFS SERVICES	22,795.05	17,000.00	17,000.00	17,000.00
001.101.00.3542	SPECIAL RESPONSE TEAM FEES	0.00	0.00	0.00	0.00
001.101.00.3543	DETENTION INCOME	0.00	0.00	0.00	0.00
001.101.00.3544	TRAFFIC/CONSERVATION CO. FEE	72,464.45	79,000.00	79,000.00	50,000.00
001.101.00.3545	SHERIFFS SALE FEES	58,800.00	65,000.00	65,000.00	85,000.00
001.101.00.3546	TILTON SEWER REIMBURSEMENT	1,500.00	0.00	0.00	0.00
001.101.00.3548	INTERNAL CO SERV	0.00	0.00	0.00	0.00
001.101.00.3556	STATE POLICE VEHICLE FEES	2,894.68	5,500.00	5,500.00	3,000.00
<i>Account Classification Total: 3500 - CHARGES FOR SERVICES</i>		1,687,772.01	1,836,116.00	1,836,116.00	1,748,000.00
<i>3600 - FINES & FORFEITURES</i>					

Vermilion County - 2018/2019 Budget

G/L Account Number	Account Description	2017 Actual Amount	2018 Adopted Budget	2018 Amended Budget	2019 Budget
001.101.00.3601	FINES	101,130.49	120,000.00	120,000.00	80,000.00
001.101.00.3602	BOND FORFEITURE	36,495.57	40,000.00	40,000.00	40,000.00
<i>Account Classification Total: 3600 - FINES & FORFEITURES</i>		137,626.06	160,000.00	160,000.00	120,000.00
<i>3700 - MISCELLANEOUS REVENUES</i>					
001.101.00.3701	INTEREST	55,999.12	35,000.00	35,000.00	50,000.00
001.101.00.3702	RENT CSB/ANNEX	25,000.00	0.00	0.00	0.00
001.101.00.3703	VENDING MACHINES & PHONES	0.00	0.00	0.00	0.00
001.101.00.3704	PUBLIC DEF CLIENT REIMB	14,912.11	21,000.00	21,000.00	15,000.00
001.101.00.3705	PERIODIC IMPRISONMENT	0.00	0.00	0.00	0.00
001.101.00.3706	SURCHARGE/CIRCUIT CLERK	17.69	30.00	30.00	30.00
001.101.00.3707	COUNTY JAIL MEDICAL FEE	1,971.00	2,760.00	2,760.00	3,000.00
001.101.00.3708	PENALTY COST & INTEREST	154,673.05	150,000.00	150,000.00	200,000.00
001.101.00.3710	MISCELLANEOUS	111,382.12	200,000.00	200,000.00	200,000.00
001.101.00.3712	MEMORIAL FUNDS	(35,750.58)	0.00	0.00	0.00
001.101.00.3715	LUMP SUM SURCHARGE	2,364.79	2,000.00	2,000.00	2,000.00
001.101.00.3717	GAIN ON SALE OF U.S. TREASUR	0.00	0.00	0.00	0.00
001.101.00.3719	5% DNA ID-CIRCUIT CLERK	705.28	700.00	700.00	700.00
001.101.00.3720	2% DNA ID-CIRCUIT CLERK	0.00	0.00	0.00	0.00
001.101.00.3721	5% YOUTH DIVERSION	410.35	600.00	600.00	600.00
001.101.00.3723	FTA WARRANT FEE	21,190.65	37,000.00	37,000.00	21,000.00
001.101.00.3724	VMNH REVENUE	179,988.40	0.00	0.00	0.00
001.101.00.3725	WINDFARM REVENUE	0.00	0.00	0.00	0.00
001.101.00.3726	FRANCHISE FEES	202,309.60	113,000.00	113,000.00	121,000.00
001.101.00.3727	GAMBLING REVENUE	160,517.57	165,000.00	165,000.00	165,000.00
<i>Account Classification Total: 3700 - MISCELLANEOUS REVENUES</i>		895,691.15	727,090.00	727,090.00	778,330.00
<i>3900 - OTHER FINANCING SOURCES</i>					
001.101.00.3902	TRANSFERS IN	50,815.28	850,000.00	850,000.00	300,000.00
001.101.00.3904	TRANSFER FROM FUND 009	0.00	0.00	0.00	600,000.00
<i>Account Classification Total: 3900 - OTHER FINANCING SOURCES</i>		50,815.28	850,000.00	850,000.00	900,000.00
Project Total: 00 - GENERAL		10,959,556.73	12,333,522.00	12,412,612.00	13,117,680.00
Department Total: 101 - GENERAL		10,959,556.73	12,333,522.00	12,412,612.00	13,117,680.00
REVENUES Total		10,959,556.73	12,333,522.00	12,412,612.00	13,117,680.00

Vermilion County - 2018/2019 Budget

G/L Account Number	Account Description	2017 Actual Amount	2018 Adopted Budget	2018 Amended Budget	2019 Budget
EXPENSES					
Department: 110 - COUNTY BOARD					
Project: 00 - GENERAL					
4100 - PERSONNEL SERVICES					
001.110.00.4101	SALARY - PERSONNEL	201,880.29	213,610.00	213,610.00	269,950.00
001.110.00.4105	SALARY - MEETINGS	76,637.33	78,000.00	78,000.00	78,000.00
001.110.00.4110	SALARY - DEPARTMENT HEAD	66,950.00	66,950.00	66,950.00	68,960.00
<i>Account Classification Total: 4100 - PERSONNEL SERVICES</i>		345,467.62	358,560.00	358,560.00	416,910.00
4200 - SUPPLIES & MATERIALS					
001.110.00.4210	SUPPLIES/OFFICE	2,450.94	2,500.00	2,500.00	2,500.00
<i>Account Classification Total: 4200 - SUPPLIES & MATERIALS</i>		2,450.94	2,500.00	2,500.00	2,500.00
4250 - OTHER SERVICES & CHARGES					
001.110.00.4251	TRAVEL EXPENSE	128.52	200.00	200.00	200.00
001.110.00.4270	POSTAGE	3,952.68	4,000.00	4,000.00	3,000.00
001.110.00.4290	MAINT/REPAIR - EQUIPMENT	0.00	0.00	0.00	0.00
001.110.00.4363	DUES/LICENSE FEES	1,680.00	2,000.00	2,000.00	2,000.00
001.110.00.4364	EDUCATION/TRAINING	0.00	0.00	0.00	500.00
<i>Account Classification Total: 4250 - OTHER SERVICES & CHARGES</i>		5,761.20	6,200.00	6,200.00	5,700.00
4400 - CAPITAL OUTLAY					
001.110.00.4450	OFFICE FURNITURE/EQUIPMENT	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4400 - CAPITAL OUTLAY</i>		0.00	0.00	0.00	0.00
Project Total: 00 - GENERAL		353,679.76	367,260.00	367,260.00	425,110.00
Project: 44 - W I B EMPLOYEE GRANT					
4100 - PERSONNEL SERVICES					
001.110.44.4101	SALARY - PERSONNEL	20,528.14	25,000.00	25,000.00	25,000.00
<i>Account Classification Total: 4100 - PERSONNEL SERVICES</i>		20,528.14	25,000.00	25,000.00	25,000.00
4250 - OTHER SERVICES & CHARGES					
001.110.44.4251	TRAVEL EXPENSE	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4250 - OTHER SERVICES & CHARGES</i>		0.00	0.00	0.00	0.00
Project Total: 44 - W I B EMPLOYEE GRANT		20,528.14	25,000.00	25,000.00	25,000.00
Department Total: 110 - COUNTY BOARD		374,207.90	392,260.00	392,260.00	450,110.00

Vermilion County - 2018/2019 Budget

G/L Account Number	Account Description	2017 Actual Amount	2018 Adopted Budget	2018 Amended Budget	2019 Budget
EXPENSES					
Department: 120 - AUDITOR					
Project: 00 - GENERAL					
<i>4100 - PERSONNEL SERVICES</i>					
001.120.00.4101	SALARY - PERSONNEL	52,574.91	60,000.00	60,000.00	61,800.00
001.120.00.4110	SALARY - DEPARTMENT HEAD	68,650.00	70,710.00	70,710.00	70,710.00
<i>Account Classification Total: 4100 - PERSONNEL SERVICES</i>		121,224.91	130,710.00	130,710.00	132,510.00
<i>4200 - SUPPLIES & MATERIALS</i>					
001.120.00.4210	SUPPLIES/OFFICE	940.33	2,500.00	2,500.00	2,000.00
001.120.00.4238	SPECIAL CIRCUMSTANCES	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4200 - SUPPLIES & MATERIALS</i>		940.33	2,500.00	2,500.00	2,000.00
<i>4250 - OTHER SERVICES & CHARGES</i>					
001.120.00.4251	TRAVEL EXPENSE	872.45	500.00	1,200.00	1,200.00
001.120.00.4270	POSTAGE	(270.49)	500.00	500.00	500.00
001.120.00.4363	DUES/LICENSE FEES	665.00	1,250.00	1,250.00	1,250.00
001.120.00.4364	EDUCATION/TRAINING	710.16	750.00	2,000.00	750.00
<i>Account Classification Total: 4250 - OTHER SERVICES & CHARGES</i>		1,977.12	3,000.00	4,950.00	3,700.00
<i>4400 - CAPITAL OUTLAY</i>					
001.120.00.4450	OFFICE FURNITURE/EQUIPMENT	249.85	1,000.00	1,000.00	0.00
<i>Account Classification Total: 4400 - CAPITAL OUTLAY</i>		249.85	1,000.00	1,000.00	0.00
Project Total: 00 - GENERAL		124,392.21	137,210.00	139,160.00	138,210.00
Department Total: 120 - AUDITOR		124,392.21	137,210.00	139,160.00	138,210.00

Vermilion County - 2018/2019 Budget

G/L Account Number	Account Description	2017 Actual Amount	2018 Adopted Budget	2018 Amended Budget	2019 Budget
EXPENSES					
Department: 130 - TECHNOLOGY SERVICES					
Project: 00 - GENERAL					
<i>4100 - PERSONNEL SERVICES</i>					
001.130.00.4101	SALARY - PERSONNEL	137,227.23	145,030.00	145,030.00	144,231.00
001.130.00.4110	SALARY - DEPARTMENT HEAD	62,857.81	64,744.00	64,744.00	66,687.00
<i>Account Classification Total: 4100 - PERSONNEL SERVICES</i>		200,085.04	209,774.00	209,774.00	210,918.00
<i>4200 - SUPPLIES & MATERIALS</i>					
001.130.00.4210	SUPPLIES/OFFICE	9,953.08	10,000.00	10,000.00	5,000.00
001.130.00.4238	SPECIAL CIRCUMSTANCES	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4200 - SUPPLIES & MATERIALS</i>		9,953.08	10,000.00	10,000.00	5,000.00
<i>4250 - OTHER SERVICES & CHARGES</i>					
001.130.00.4251	TRAVEL EXPENSE	223.97	500.00	500.00	300.00
001.130.00.4270	POSTAGE	128.71	200.00	200.00	100.00
001.130.00.4292	MAINT/REPAIR - HARDWARE	39,935.40	152,750.00	152,750.00	156,000.00
001.130.00.4293	MAINT/REPAIR - SOFTWARE	130,733.96	212,496.00	212,496.00	167,616.00
001.130.00.4361	CONTRACTUAL/PROF SERVICES	31,806.68	35,000.00	35,000.00	25,000.00
001.130.00.4364	EDUCATION/TRAINING	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4250 - OTHER SERVICES & CHARGES</i>		202,828.72	400,946.00	400,946.00	349,016.00
<i>4400 - CAPITAL OUTLAY</i>					
001.130.00.4450	OFFICE FURNITURE/EQUIPMENT	31,965.09	0.00	0.00	0.00
001.130.00.4453	COMMUNICATIONS	48,925.71	57,920.00	57,920.00	70,000.00
<i>Account Classification Total: 4400 - CAPITAL OUTLAY</i>		80,890.80	57,920.00	57,920.00	70,000.00
Project Total: 00 - GENERAL		493,757.64	678,640.00	678,640.00	634,934.00
Department Total: 130 - TECHNOLOGY SERVICES		493,757.64	678,640.00	678,640.00	634,934.00

Vermilion County - 2018/2019 Budget

G/L Account Number	Account Description	2017 Actual Amount	2018 Adopted Budget	2018 Amended Budget	2019 Budget
EXPENSES					
Department: 140 - TREASURER					
Project: 00 - GENERAL					
<i>4100 - PERSONNEL SERVICES</i>					
001.140.00.4101	SALARY - PERSONNEL	101,713.99	109,009.00	109,009.00	112,280.00
001.140.00.4102	SALARY - PART-TIME	9,741.60	10,000.00	10,000.00	11,000.00
001.140.00.4110	SALARY - DEPARTMENT HEAD	68,650.00	70,710.00	70,710.00	70,710.00
<i>Account Classification Total: 4100 - PERSONNEL SERVICES</i>		180,105.59	189,719.00	189,719.00	193,990.00
<i>4200 - SUPPLIES & MATERIALS</i>					
001.140.00.4210	SUPPLIES/OFFICE	7,500.00	7,500.00	7,500.00	2,000.00
<i>Account Classification Total: 4200 - SUPPLIES & MATERIALS</i>		7,500.00	7,500.00	7,500.00	2,000.00
<i>4250 - OTHER SERVICES & CHARGES</i>					
001.140.00.4251	TRAVEL EXPENSE	0.00	0.00	0.00	0.00
001.140.00.4270	POSTAGE	28,744.17	24,700.00	24,700.00	22,700.00
001.140.00.4280	PUBLICATIONS	3,774.53	7,000.00	7,000.00	0.00
001.140.00.4290	MAINT/REPAIR - EQUIPMENT	0.00	500.00	500.00	0.00
001.140.00.4361	CONTRACTUAL/PROF SERVICES	1,181.30	0.00	0.00	0.00
001.140.00.4364	EDUCATION/TRAINING	0.00	1,500.00	1,500.00	0.00
<i>Account Classification Total: 4250 - OTHER SERVICES & CHARGES</i>		33,700.00	33,700.00	33,700.00	22,700.00
<i>4400 - CAPITAL OUTLAY</i>					
001.140.00.4450	OFFICE FURNITURE/EQUIPMENT	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4400 - CAPITAL OUTLAY</i>		0.00	0.00	0.00	0.00
Project Total: 00 - GENERAL		221,305.59	230,919.00	230,919.00	218,690.00
Department Total: 140 - TREASURER		221,305.59	230,919.00	230,919.00	218,690.00

Vermilion County - 2018/2019 Budget

G/L Account Number	Account Description	2017 Actual Amount	2018 Adopted Budget	2018 Amended Budget	2019 Budget
EXPENSES					
Department: 165 - EMPLOYEE BENEFITS					
Project: 00 - GENERAL					
<i>4100 - PERSONNEL SERVICES</i>					
001.165.00.4153	PERSONAL DAYS	80,406.17	85,000.00	85,000.00	85,000.00
001.165.00.4154	OPTION II DAYS	0.00	16,000.00	16,000.00	16,000.00
001.165.00.4155	INSURANCE - LIFE/HEALTH	1,124,238.90	1,230,000.00	1,430,000.00	1,429,332.00
001.165.00.4159	EMPLOYEE FRINGE BENEFITS	0.00	5,000.00	5,000.00	4,500.00
<i>Account Classification Total: 4100 - PERSONNEL SERVICES</i>		1,204,645.07	1,336,000.00	1,536,000.00	1,534,832.00
<i>4600 - TRANSFERS</i>					
001.165.00.4610	TRANSFER	0.00	0.00	1,000,000.00	0.00
<i>Account Classification Total: 4600 - TRANSFERS</i>		0.00	0.00	1,000,000.00	0.00
Project Total: 00 - GENERAL		1,204,645.07	1,336,000.00	2,536,000.00	1,534,832.00
Department Total: 165 - EMPLOYEE BENEFITS		1,204,645.07	1,336,000.00	2,536,000.00	1,534,832.00

Vermilion County - 2018/2019 Budget

G/L Account Number	Account Description	2017 Actual Amount	2018 Adopted Budget	2018 Amended Budget	2019 Budget
EXPENSES					
Department: 168 - NON-DEPARTMENTAL SERVICES					
Project: 00 - GENERAL					
4200 - SUPPLIES & MATERIALS					
001.168.00.4213	BOOKS/PERIODICALS	0.00	0.00	0.00	0.00
001.168.00.4238	SPECIAL CIRCUMSTANCES	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4200 - SUPPLIES & MATERIALS</i>		0.00	0.00	0.00	0.00
4250 - OTHER SERVICES & CHARGES					
001.168.00.4280	PUBLICATIONS	1,710.03	6,500.00	6,500.00	3,000.00
001.168.00.4281	CONTRACTUAL/AUDIT SERVICE	62,000.00	69,000.00	69,000.00	72,000.00
001.168.00.4282	CONTRACTUAL/MAINT COURTHOUSE	0.00	0.00	0.00	0.00
001.168.00.4290	MAINT/REPAIR - EQUIPMENT	0.00	0.00	0.00	4,000.00
001.168.00.4295	CONTRACTUAL/MAINT & REPAIR	0.00	0.00	0.00	0.00
001.168.00.4307	REGISTRATION BIRTHS & DEATHS	1,468.80	2,000.00	2,000.00	2,000.00
001.168.00.4328	LAND BANK	50,197.45	0.00	5,000.00	0.00
001.168.00.4360	CONTRACTUAL/PAYROLL SERVICE	46,699.46	51,000.00	51,000.00	50,000.00
001.168.00.4361	CONTRACTUAL/PROF SERVICES	61,086.28	30,000.00	30,000.00	30,000.00
001.168.00.4363	DUES/LICENSE FEES	42.00	500.00	500.00	200.00
001.168.00.4364	EDUCATION/TRAINING	18,901.31	20,000.00	20,000.00	36,000.00
001.168.00.4374	MISCELLANEOUS EXPENSES	1,975.96	5,218.00	5,218.00	3,630.00
001.168.00.4386	UNIT BOARD/MEG	17,500.00	17,500.00	17,500.00	17,500.00
001.168.00.4388	BURIAL INDIGENT VETERANS	0.00	4,000.00	4,000.00	4,000.00
001.168.00.4396	CONTINGENCY	0.00	500.00	500.00	500.00
<i>Account Classification Total: 4250 - OTHER SERVICES & CHARGES</i>		261,581.29	206,218.00	211,218.00	222,830.00
4400 - CAPITAL OUTLAY					
001.168.00.4452	EQUIPMENT LEASE/PURCHASE	55,000.00	10,000.00	10,000.00	6,000.00
001.168.00.4498	CAPITAL IMPROVEMENTS/PARKING	35,420.00	38,640.00	38,640.00	25,320.00
<i>Account Classification Total: 4400 - CAPITAL OUTLAY</i>		90,420.00	48,640.00	48,640.00	31,320.00
4600 - TRANSFERS					
001.168.00.4601	VERMILION ADVANTAGE	25,000.00	25,000.00	25,000.00	25,000.00
001.168.00.4602	CRIS	3,750.00	3,750.00	3,750.00	3,750.00
001.168.00.4603	VC EXTENSION SERVICE	0.00	0.00	0.00	0.00
001.168.00.4604	VC SOIL & WATER	15,000.00	15,000.00	15,000.00	15,000.00
001.168.00.4605	VICTIM WITNESS	0.00	2,169.00	2,169.00	2,169.00
001.168.00.4608	PEER COURT	5,250.00	5,250.00	5,250.00	5,250.00
001.168.00.4609	DANV AREA CONV & VIS BUREAU	3,000.00	3,000.00	3,000.00	3,000.00
001.168.00.4610	TRANSFER	0.00	0.00	0.00	0.00
001.168.00.4613	HOTEL/MOTEL TAX DISBURSEMENT	3,875.90	4,000.00	4,000.00	4,500.00
001.168.00.4619	MATCHING FUNDS - 048	0.00	0.00	0.00	0.00
001.168.00.4621	TRANS TO COURT SECURITY FUND	132,000.00	160,000.00	160,000.00	140,000.00
<i>Account Classification Total: 4600 - TRANSFERS</i>		187,875.90	218,169.00	218,169.00	198,669.00
Project Total: 00 - GENERAL		539,877.19	473,027.00	478,027.00	452,819.00
Department Total: 168 - NON-DEPARTMENTAL SERVICES		539,877.19	473,027.00	478,027.00	452,819.00

Vermilion County - 2018/2019 Budget

G/L Account Number	Account Description	2017 Actual Amount	2018 Adopted Budget	2018 Amended Budget	2019 Budget
EXPENSES					
Department: 190 - CAPITAL OUTLAYS					
Project: 00 - GENERAL					
<i>4200 - SUPPLIES & MATERIALS</i>					
001.190.00.4210	SUPPLIES/OFFICE	(1,079.75)	0.00	0.00	0.00
001.190.00.4211	SUPPLIES/FORMS	620.47	1,000.00	1,000.00	1,500.00
<i>Account Classification Total: 4200 - SUPPLIES & MATERIALS</i>		(459.28)	1,000.00	1,000.00	1,500.00
<i>4400 - CAPITAL OUTLAY</i>					
001.190.00.4450	OFFICE FURNITURE/EQUIPMENT	1,369.09	0.00	0.00	0.00
001.190.00.4451	VEHICLE LEASE/PURCHASE	0.00	0.00	0.00	0.00
001.190.00.4452	EQUIPMENT LEASE/PURCHASE	6,030.02	0.00	0.00	0.00
001.190.00.4453	COMMUNICATIONS	0.00	0.00	0.00	0.00
001.190.00.4454	COMPUTER SYS UPGRADE/ANNEX	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4400 - CAPITAL OUTLAY</i>		7,399.11	0.00	0.00	0.00
<i>4600 - TRANSFERS</i>					
001.190.00.4610	TRANSFER	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4600 - TRANSFERS</i>		0.00	0.00	0.00	0.00
Project Total: 00 - GENERAL		6,939.83	1,000.00	1,000.00	1,500.00
Department Total: 190 - CAPITAL OUTLAYS		6,939.83	1,000.00	1,000.00	1,500.00

Vermilion County - 2018/2019 Budget

G/L Account Number	Account Description	2017 Actual Amount	2018 Adopted Budget	2018 Amended Budget	2019 Budget
EXPENSES					
Department: 210 - CIRCUIT CLERK					
Project: 00 - GENERAL					
<i>4100 - PERSONNEL SERVICES</i>					
001.210.00.4101	SALARY - PERSONNEL	486,134.09	531,238.00	531,238.00	539,871.00
001.210.00.4110	SALARY - DEPARTMENT HEAD	68,650.00	70,710.00	70,710.00	70,710.00
<i>Account Classification Total: 4100 - PERSONNEL SERVICES</i>		554,784.09	601,948.00	601,948.00	610,581.00
<i>4200 - SUPPLIES & MATERIALS</i>					
001.210.00.4210	SUPPLIES/OFFICE	5,897.12	10,000.00	10,000.00	10,000.00
001.210.00.4212	SUPPLIES/COPIER	960.12	4,000.00	4,000.00	4,000.00
<i>Account Classification Total: 4200 - SUPPLIES & MATERIALS</i>		6,857.24	14,000.00	14,000.00	14,000.00
<i>4250 - OTHER SERVICES & CHARGES</i>					
001.210.00.4251	TRAVEL EXPENSE	0.00	0.00	0.00	0.00
001.210.00.4270	POSTAGE	19,321.10	20,000.00	20,000.00	20,000.00
001.210.00.4280	PUBLICATIONS	4,048.79	10,000.00	10,000.00	5,000.00
001.210.00.4290	MAINT/REPAIR - EQUIPMENT	960.00	1,350.00	1,350.00	1,350.00
001.210.00.4363	DUES/LICENSE FEES	0.00	0.00	0.00	0.00
001.210.00.4364	EDUCATION/TRAINING	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4250 - OTHER SERVICES & CHARGES</i>		24,329.89	31,350.00	31,350.00	26,350.00
<i>4400 - CAPITAL OUTLAY</i>					
001.210.00.4450	OFFICE FURNITURE/EQUIPMENT	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4400 - CAPITAL OUTLAY</i>		0.00	0.00	0.00	0.00
Project Total: 00 - GENERAL		585,971.22	647,298.00	647,298.00	650,931.00
Department Total: 210 - CIRCUIT CLERK		585,971.22	647,298.00	647,298.00	650,931.00

Vermilion County - 2018/2019 Budget

G/L Account Number	Account Description	2017 Actual Amount	2018 Adopted Budget	2018 Amended Budget	2019 Budget
EXPENSES					
Department: 215 - COLLECTION PROGRAM					
Project: 00 - GENERAL					
<i>4100 - PERSONNEL SERVICES</i>					
001.215.00.4101	SALARY - PERSONNEL	6,896.03	0.00	0.00	0.00
<i>Account Classification Total: 4100 - PERSONNEL SERVICES</i>		6,896.03	0.00	0.00	0.00
<i>4200 - SUPPLIES & MATERIALS</i>					
001.215.00.4210	SUPPLIES/OFFICE	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4200 - SUPPLIES & MATERIALS</i>		0.00	0.00	0.00	0.00
<i>4250 - OTHER SERVICES & CHARGES</i>					
001.215.00.4251	TRAVEL EXPENSE	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4250 - OTHER SERVICES & CHARGES</i>		0.00	0.00	0.00	0.00
Project Total: 00 - GENERAL		6,896.03	0.00	0.00	0.00
Department Total: 215 - COLLECTION PROGRAM		6,896.03	0.00	0.00	0.00

Vermilion County - 2018/2019 Budget

G/L Account Number	Account Description	2017 Actual Amount	2018 Adopted Budget	2018 Amended Budget	2019 Budget
EXPENSES					
Department: 220 - STATES ATTORNEY					
Project: 00 - GENERAL					
4100 - PERSONNEL SERVICES					
001.220.00.4101	SALARY - PERSONNEL	874,886.96	1,009,220.00	991,098.00	995,000.00
001.220.00.4110	SALARY - DEPARTMENT HEAD	166,508.00	166,508.00	166,508.00	170,172.00
<i>Account Classification Total: 4100 - PERSONNEL SERVICES</i>		1,041,394.96	1,175,728.00	1,157,606.00	1,165,172.00
4200 - SUPPLIES & MATERIALS					
001.220.00.4210	SUPPLIES/OFFICE	12,994.62	12,000.00	12,000.00	10,000.00
001.220.00.4213	BOOKS/PERIODICALS	16,786.38	20,000.00	10,000.00	22,500.00
001.220.00.4221	FUEL	2,799.10	3,500.00	3,500.00	3,500.00
<i>Account Classification Total: 4200 - SUPPLIES & MATERIALS</i>		32,580.10	35,500.00	25,500.00	36,000.00
4250 - OTHER SERVICES & CHARGES					
001.220.00.4251	TRAVEL EXPENSE	4,264.48	8,500.00	8,500.00	8,500.00
001.220.00.4265	CONTRACTUAL/COMMUNICATIONS	2,334.61	2,500.00	2,500.00	2,500.00
001.220.00.4270	POSTAGE	5,272.84	5,000.00	8,200.00	8,500.00
001.220.00.4271	CONTRACTUAL/LEGAL FEES	24,000.00	24,000.00	24,000.00	24,000.00
001.220.00.4290	MAINT/REPAIR - EQUIPMENT	20,354.89	0.00	0.00	0.00
001.220.00.4291	MAINT/REPAIR - VEHICLES	2,467.56	3,000.00	1,800.00	2,000.00
001.220.00.4312	MENTAL HEALTH EVALUATION EXP	0.00	0.00	0.00	0.00
001.220.00.4323	CAPITAL LITIGATION EXPENSE	0.00	0.00	0.00	0.00
001.220.00.4361	CONTRACTUAL/PROF SERVICES	0.00	0.00	0.00	0.00
001.220.00.4363	DUES/LICENSE FEES	5,039.00	7,000.00	7,000.00	6,000.00
001.220.00.4364	EDUCATION/TRAINING	2,950.67	6,000.00	4,000.00	5,000.00
001.220.00.4366	CASE EXPENSE	21,314.37	22,000.00	32,000.00	42,000.00
<i>Account Classification Total: 4250 - OTHER SERVICES & CHARGES</i>		87,998.42	78,000.00	88,000.00	98,500.00
4400 - CAPITAL OUTLAY					
001.220.00.4450	OFFICE FURNITURE/EQUIPMENT	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4400 - CAPITAL OUTLAY</i>		0.00	0.00	0.00	0.00
Project Total: 00 - GENERAL		1,161,973.48	1,289,228.00	1,271,106.00	1,299,672.00
Project: 26 - VOCA GRANT					
4100 - PERSONNEL SERVICES					
001.220.26.4101	SALARY - PERSONNEL	0.00	0.00	90,609.00	93,328.00
<i>Account Classification Total: 4100 - PERSONNEL SERVICES</i>		0.00	0.00	90,609.00	93,328.00
Project Total: 26 - VOCA GRANT		0.00	0.00	90,609.00	93,328.00
Department Total: 220 - STATES ATTORNEY		1,161,973.48	1,289,228.00	1,361,715.00	1,393,000.00

Vermilion County - 2018/2019 Budget

G/L Account Number	Account Description	2017 Actual Amount	2018 Adopted Budget	2018 Amended Budget	2019 Budget
EXPENSES					
Department: 230 - PROBATION					
Project: 00 - GENERAL					
<i>4100 - PERSONNEL SERVICES</i>					
001.230.00.4101	SALARY - PERSONNEL	1,129,171.00	1,181,648.00	1,181,648.00	1,233,035.00
001.230.00.4110	SALARY - DEPARTMENT HEAD	73,470.00	76,474.00	76,474.00	79,569.00
<i>Account Classification Total: 4100 - PERSONNEL SERVICES</i>		1,202,641.00	1,258,122.00	1,258,122.00	1,312,604.00
<i>4200 - SUPPLIES & MATERIALS</i>					
001.230.00.4238	SPECIAL CIRCUMSTANCES	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4200 - SUPPLIES & MATERIALS</i>		0.00	0.00	0.00	0.00
Project Total: 00 - GENERAL		1,202,641.00	1,258,122.00	1,258,122.00	1,312,604.00
Department Total: 230 - PROBATION		1,202,641.00	1,258,122.00	1,258,122.00	1,312,604.00

Vermilion County - 2018/2019 Budget

G/L Account Number	Account Description	2017 Actual Amount	2018 Adopted Budget	2018 Amended Budget	2019 Budget
EXPENSES					
Department: 240 - JUDICIARY & RULES					
Project: 00 - GENERAL					
4100 - PERSONNEL SERVICES					
001.240.00.4101	SALARY - PERSONNEL	85,929.33	106,273.00	106,273.00	154,462.00
001.240.00.4102	SALARY - PART-TIME	0.00	0.00	0.00	0.00
001.240.00.4103	SALARY - COMMISSIONERS	2,250.14	3,351.00	3,351.00	3,351.00
<i>Account Classification Total: 4100 - PERSONNEL SERVICES</i>		88,179.47	109,624.00	109,624.00	157,813.00
4200 - SUPPLIES & MATERIALS					
001.240.00.4210	SUPPLIES/OFFICE	10,269.22	10,500.00	10,500.00	10,500.00
<i>Account Classification Total: 4200 - SUPPLIES & MATERIALS</i>		10,269.22	10,500.00	10,500.00	10,500.00
4250 - OTHER SERVICES & CHARGES					
001.240.00.4251	TRAVEL EXPENSE	0.00	500.00	500.00	500.00
001.240.00.4260	TELEPHONE	6,209.84	5,800.00	5,800.00	6,500.00
001.240.00.4267	JURORS MEALS	215.65	3,000.00	3,000.00	2,000.00
001.240.00.4268	PETIT JURORS	34,081.32	100,000.00	35,000.00	50,000.00
001.240.00.4269	GRAND JURORS	0.00	27,000.00	12,000.00	10,000.00
001.240.00.4270	POSTAGE	2,003.20	6,000.00	6,000.00	3,000.00
001.240.00.4271	CONTRACTUAL/LEGAL FEES	217,640.37	191,750.00	271,750.00	210,000.00
001.240.00.4276	VENUE/WITNESS FEES	4,094.00	7,000.00	7,000.00	7,000.00
001.240.00.4277	COUNTY SHARE JUDGES SALARY	3,804.82	4,000.00	4,000.00	4,000.00
001.240.00.4290	MAINT/REPAIR - EQUIPMENT	1,254.34	1,500.00	1,500.00	1,500.00
001.240.00.4310	CHIEF CIRCUIT JUDGE EXPENSE	0.00	1,080.00	1,080.00	1,080.00
001.240.00.4312	MENTAL HEALTH EVALUATION EXP	0.00	5,000.00	5,000.00	2,500.00
001.240.00.4345	CONTRACTUAL/MEDICAL SERVICES	0.00	5,000.00	5,000.00	2,500.00
001.240.00.4359	COURT TRANSCRIPTS	26,239.40	30,000.00	30,000.00	30,000.00
001.240.00.4361	CONTRACTUAL/PROF SERVICES	0.00	0.00	0.00	0.00
001.240.00.4363	DUES/LICENSE FEES	0.00	0.00	0.00	0.00
001.240.00.4364	EDUCATION/TRAINING	0.00	1,000.00	1,000.00	2,000.00
<i>Account Classification Total: 4250 - OTHER SERVICES & CHARGES</i>		295,542.94	388,630.00	388,630.00	332,580.00
4400 - CAPITAL OUTLAY					
001.240.00.4450	OFFICE FURNITURE/EQUIPMENT	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4400 - CAPITAL OUTLAY</i>		0.00	0.00	0.00	0.00
Project Total: 00 - GENERAL		393,991.63	508,754.00	508,754.00	500,893.00
Department Total: 240 - JUDICIARY & RULES		393,991.63	508,754.00	508,754.00	500,893.00

Vermilion County - 2018/2019 Budget

G/L Account Number	Account Description	2017 Actual Amount	2018 Adopted Budget	2018 Amended Budget	2019 Budget
EXPENSES					
Department: 250 - PUBLIC DEFENDER					
Project: 00 - GENERAL					
<i>4100 - PERSONNEL SERVICES</i>					
001.250.00.4101	SALARY - PERSONNEL	435,790.43	466,653.00	466,653.00	480,653.00
001.250.00.4110	SALARY - DEPARTMENT HEAD	149,858.00	149,900.00	149,900.00	153,155.00
<i>Account Classification Total: 4100 - PERSONNEL SERVICES</i>		585,648.43	616,553.00	616,553.00	633,808.00
<i>4200 - SUPPLIES & MATERIALS</i>					
001.250.00.4210	SUPPLIES/OFFICE	5,981.06	11,500.00	11,500.00	7,000.00
001.250.00.4213	BOOKS/PERIODICALS	6,928.61	8,000.00	8,000.00	7,000.00
<i>Account Classification Total: 4200 - SUPPLIES & MATERIALS</i>		12,909.67	19,500.00	19,500.00	14,000.00
<i>4250 - OTHER SERVICES & CHARGES</i>					
001.250.00.4251	TRAVEL EXPENSE	1,970.38	2,000.00	2,000.00	1,000.00
001.250.00.4260	TELEPHONE	0.00	0.00	0.00	0.00
001.250.00.4270	POSTAGE	0.00	0.00	0.00	0.00
001.250.00.4271	CONTRACTUAL/LEGAL FEES	7,830.92	15,000.00	10,000.00	10,000.00
001.250.00.4290	MAINT/REPAIR - EQUIPMENT	0.00	0.00	0.00	0.00
001.250.00.4312	MENTAL HEALTH EVALUATION EXP	9,356.25	15,000.00	20,000.00	20,000.00
001.250.00.4363	DUES/LICENSE FEES	4,381.54	6,000.00	6,000.00	6,000.00
001.250.00.4364	EDUCATION/TRAINING	2,449.00	3,000.00	3,000.00	3,000.00
001.250.00.4366	CASE EXPENSE	6,314.23	10,000.00	10,000.00	10,000.00
001.250.00.4374	MISCELLANEOUS EXPENSES	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4250 - OTHER SERVICES & CHARGES</i>		32,302.32	51,000.00	51,000.00	50,000.00
<i>4400 - CAPITAL OUTLAY</i>					
001.250.00.4450	OFFICE FURNITURE/EQUIPMENT	1,214.35	4,000.00	4,000.00	0.00
<i>Account Classification Total: 4400 - CAPITAL OUTLAY</i>		1,214.35	4,000.00	4,000.00	0.00
Project Total: 00 - GENERAL		632,074.77	691,053.00	691,053.00	697,808.00
Department Total: 250 - PUBLIC DEFENDER		632,074.77	691,053.00	691,053.00	697,808.00

Vermilion County - 2018/2019 Budget

G/L Account Number	Account Description	2017 Actual Amount	2018 Adopted Budget	2018 Amended Budget	2019 Budget
EXPENSES					
Department: 310 - SHERIFF					
Project: 00 - GENERAL					
<i>4100 - PERSONNEL SERVICES</i>					
001.310.00.4101	SALARY - PERSONNEL	2,428,257.09	2,519,522.00	2,571,522.00	2,754,218.00
001.310.00.4104	SALARY - OVERTIME	6,713.53	9,540.00	9,540.00	10,120.00
001.310.00.4108	SALARY - COURT SCTY OVERTIME	2,316.42	15,900.00	15,900.00	16,868.00
001.310.00.4110	SALARY - DEPARTMENT HEAD	99,045.00	102,120.00	102,120.00	102,120.00
001.310.00.4127	SALARY - MEG OT (NON-TRANS)	0.00	0.00	0.00	0.00
001.310.00.4129	CLOTHING ALLOWANCE	5,250.00	5,250.00	5,250.00	6,000.00
001.310.00.4143	FUGITIVE RETURNS	0.00	3,750.00	3,750.00	3,978.00
001.310.00.4144	PRISONER TRANSPORTATION	19,938.96	42,400.00	42,400.00	44,982.00
001.310.00.4156	INSURANCE - LIAB/FIRE/BONDS	0.00	75.00	75.00	75.00
<i>Account Classification Total: 4100 - PERSONNEL SERVICES</i>		2,561,521.00	2,698,557.00	2,750,557.00	2,938,361.00
<i>4200 - SUPPLIES & MATERIALS</i>					
001.310.00.4208	SUPPLIES/FIREARMS	0.00	0.00	0.00	0.00
001.310.00.4210	SUPPLIES/OFFICE	0.00	0.00	0.00	0.00
001.310.00.4221	FUEL	0.00	0.00	0.00	0.00
001.310.00.4236	SUPPLIES/SPECIAL OPERATIONS	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4200 - SUPPLIES & MATERIALS</i>		0.00	0.00	0.00	0.00
<i>4250 - OTHER SERVICES & CHARGES</i>					
001.310.00.4251	TRAVEL EXPENSE	0.00	0.00	0.00	0.00
001.310.00.4260	TELEPHONE	0.00	0.00	0.00	0.00
001.310.00.4270	POSTAGE	0.00	0.00	0.00	0.00
001.310.00.4279	PRINTING	0.00	0.00	0.00	0.00
001.310.00.4290	MAINT/REPAIR - EQUIPMENT	0.00	0.00	0.00	0.00
001.310.00.4291	MAINT/REPAIR - VEHICLES	0.00	0.00	0.00	0.00
001.310.00.4331	UNIFORMS	0.00	0.00	0.00	0.00
001.310.00.4346	CONTRACTUAL/FUGITIVE RETURNS	0.00	0.00	0.00	0.00
001.310.00.4347	CONTRACTUAL/GED	0.00	0.00	0.00	0.00
001.310.00.4361	CONTRACTUAL/PROF SERVICES	0.00	0.00	0.00	0.00
001.310.00.4363	DUES/LICENSE FEES	0.00	0.00	0.00	0.00
001.310.00.4364	EDUCATION/TRAINING	0.00	0.00	0.00	0.00
001.310.00.4367	INVESTIGATIVE EXPENSES	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4250 - OTHER SERVICES & CHARGES</i>		0.00	0.00	0.00	0.00
<i>4400 - CAPITAL OUTLAY</i>					
001.310.00.4450	OFFICE FURNITURE/EQUIPMENT	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4400 - CAPITAL OUTLAY</i>		0.00	0.00	0.00	0.00
Project Total: 00 - GENERAL		2,561,521.00	2,698,557.00	2,750,557.00	2,938,361.00
Department Total: 310 - SHERIFF		2,561,521.00	2,698,557.00	2,750,557.00	2,938,361.00

Vermilion County - 2018/2019 Budget

G/L Account Number	Account Description	2017 Actual Amount	2018 Adopted Budget	2018 Amended Budget	2019 Budget
EXPENSES					
Department: 320 - MERIT COMMISSION					
Project: 00 - GENERAL					
4100 - PERSONNEL SERVICES					
001.320.00.4101	SALARY - PERSONNEL	1,800.00	2,000.00	2,000.00	1,800.00
001.320.00.4105	SALARY - MEETINGS	4,050.00	3,450.00	3,450.00	4,050.00
<i>Account Classification Total: 4100 - PERSONNEL SERVICES</i>		5,850.00	5,450.00	5,450.00	5,850.00
4200 - SUPPLIES & MATERIALS					
001.320.00.4210	SUPPLIES/OFFICE	0.00	50.00	50.00	50.00
001.320.00.4211	SUPPLIES/FORMS	0.00	60.00	60.00	60.00
<i>Account Classification Total: 4200 - SUPPLIES & MATERIALS</i>		0.00	110.00	110.00	110.00
4250 - OTHER SERVICES & CHARGES					
001.320.00.4251	TRAVEL EXPENSE	0.00	0.00	0.00	0.00
001.320.00.4270	POSTAGE	100.00	114.00	114.00	114.00
001.320.00.4363	DUES/LICENSE FEES	0.00	0.00	0.00	0.00
001.320.00.4364	EDUCATION/TRAINING	0.00	0.00	0.00	0.00
001.320.00.4371	AFFIRMATIVE ACTION TESTING	12,790.74	10,600.00	20,600.00	15,600.00
001.320.00.4372	HEARING EXPENSE	0.00	200.00	200.00	200.00
<i>Account Classification Total: 4250 - OTHER SERVICES & CHARGES</i>		12,890.74	10,914.00	20,914.00	15,914.00
4400 - CAPITAL OUTLAY					
001.320.00.4450	OFFICE FURNITURE/EQUIPMENT	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4400 - CAPITAL OUTLAY</i>		0.00	0.00	0.00	0.00
Project Total: 00 - GENERAL		18,740.74	16,474.00	26,474.00	21,874.00
Department Total: 320 - MERIT COMMISSION		18,740.74	16,474.00	26,474.00	21,874.00

Vermilion County - 2018/2019 Budget

G/L Account Number	Account Description	2017 Actual Amount	2018 Adopted Budget	2018 Amended Budget	2019 Budget
EXPENSES					
Department: 330 - EMA					
Project: 00 - GENERAL					
<i>4100 - PERSONNEL SERVICES</i>					
001.330.00.4101	SALARY - PERSONNEL	73,398.35	75,601.00	75,601.00	77,869.00
001.330.00.4110	SALARY - DEPARTMENT HEAD	35,817.82	36,701.00	36,701.00	37,802.00
<i>Account Classification Total: 4100 - PERSONNEL SERVICES</i>		109,216.17	112,302.00	112,302.00	115,671.00
<i>4200 - SUPPLIES & MATERIALS</i>					
001.330.00.4210	SUPPLIES/OFFICE	1,631.01	5,500.00	5,500.00	5,200.00
001.330.00.4214	SUPPLIES/EOC OPERATIONS	12,155.11	15,130.00	15,130.00	8,000.00
001.330.00.4221	FUEL	1,152.92	3,000.00	3,000.00	2,000.00
001.330.00.4238	SPECIAL CIRCUMSTANCES	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4200 - SUPPLIES & MATERIALS</i>		14,939.04	23,630.00	23,630.00	15,200.00
<i>4250 - OTHER SERVICES & CHARGES</i>					
001.330.00.4251	TRAVEL EXPENSE	659.76	2,000.00	2,000.00	1,000.00
001.330.00.4260	TELEPHONE	0.00	0.00	0.00	0.00
001.330.00.4263	DISASTER FUND (NON-TRANS)	0.00	0.00	0.00	0.00
001.330.00.4270	POSTAGE	197.75	300.00	300.00	300.00
001.330.00.4279	PRINTING	0.00	0.00	0.00	0.00
001.330.00.4290	MAINT/REPAIR - EQUIPMENT	13,715.99	14,000.00	14,000.00	8,000.00
001.330.00.4291	MAINT/REPAIR - VEHICLES	5,762.61	5,500.00	5,500.00	5,500.00
001.330.00.4294	MAINT/REPAIR - BUILDINGS	0.00	0.00	0.00	0.00
001.330.00.4361	CONTRACTUAL/PROF SERVICES	2,400.00	2,400.00	2,400.00	2,400.00
001.330.00.4363	DUES/LICENSE FEES	65.00	1,000.00	1,000.00	200.00
001.330.00.4364	EDUCATION/TRAINING	250.28	1,000.00	1,000.00	750.00
<i>Account Classification Total: 4250 - OTHER SERVICES & CHARGES</i>		23,051.39	26,200.00	26,200.00	18,150.00
<i>4400 - CAPITAL OUTLAY</i>					
001.330.00.4450	OFFICE FURNITURE/EQUIPMENT	4,762.91	1,500.00	1,500.00	0.00
001.330.00.4451	VEHICLE LEASE/PURCHASE	0.00	0.00	0.00	0.00
001.330.00.4452	EQUIPMENT LEASE/PURCHASE	13,043.58	20,000.00	20,000.00	7,000.00
001.330.00.4453	COMMUNICATIONS	12,930.84	11,010.00	11,010.00	11,010.00
<i>Account Classification Total: 4400 - CAPITAL OUTLAY</i>		30,737.33	32,510.00	32,510.00	18,010.00
Project Total: 00 - GENERAL		177,943.93	194,642.00	194,642.00	167,031.00
Project: 33 - FIELD OPERATIONS					
<i>4250 - OTHER SERVICES & CHARGES</i>					
001.330.33.4330	FIELD OPERATIONS	9,984.93	10,000.00	10,000.00	6,000.00
001.330.33.4378	SPECIALIZED RESPONSE TEAM	10,794.55	4,800.00	4,800.00	4,800.00
<i>Account Classification Total: 4250 - OTHER SERVICES & CHARGES</i>		20,779.48	14,800.00	14,800.00	10,800.00
Project Total: 33 - FIELD OPERATIONS		20,779.48	14,800.00	14,800.00	10,800.00
Department Total: 330 - EMA		198,723.41	209,442.00	209,442.00	177,831.00

Vermilion County - 2018/2019 Budget

G/L Account Number	Account Description	2017 Actual Amount	2018 Adopted Budget	2018 Amended Budget	2019 Budget
EXPENSES					
Department: 350 - CORONER					
Project: 00 - GENERAL					
<i>4100 - PERSONNEL SERVICES</i>					
001.350.00.4101	SALARY - PERSONNEL	51,371.57	63,000.00	63,000.00	64,890.00
001.350.00.4110	SALARY - DEPARTMENT HEAD	68,650.00	70,710.00	70,710.00	70,710.00
<i>Account Classification Total: 4100 - PERSONNEL SERVICES</i>		120,021.57	133,710.00	133,710.00	135,600.00
<i>4200 - SUPPLIES & MATERIALS</i>					
001.350.00.4210	SUPPLIES/OFFICE	3,909.83	4,000.00	4,000.00	4,000.00
001.350.00.4219	PHOTO EXPENSE	0.00	0.00	0.00	0.00
001.350.00.4221	FUEL	1,278.29	3,000.00	3,000.00	2,800.00
001.350.00.4238	SPECIAL CIRCUMSTANCES	0.00	0.00	13,668.00	13,668.00
<i>Account Classification Total: 4200 - SUPPLIES & MATERIALS</i>		5,188.12	7,000.00	20,668.00	20,468.00
<i>4250 - OTHER SERVICES & CHARGES</i>					
001.350.00.4251	TRAVEL EXPENSE	0.00	0.00	0.00	0.00
001.350.00.4260	TELEPHONE	0.00	0.00	0.00	0.00
001.350.00.4265	CONTRACTUAL/COMMUNICATIONS	0.00	0.00	0.00	0.00
001.350.00.4270	POSTAGE	22.58	1,000.00	1,000.00	1,000.00
001.350.00.4290	MAINT/REPAIR - EQUIPMENT	0.00	0.00	0.00	0.00
001.350.00.4291	MAINT/REPAIR - VEHICLES	0.00	0.00	0.00	0.00
001.350.00.4304	CONTRACTUAL/DEPUTY CORONERS	0.00	0.00	0.00	0.00
001.350.00.4342	CONTRACTUAL EXP/AUTOPSIES	0.00	0.00	0.00	0.00
001.350.00.4361	CONTRACTUAL/PROF SERVICES	104,937.00	100,000.00	100,000.00	100,000.00
001.350.00.4362	JURORS	0.00	0.00	0.00	0.00
001.350.00.4363	DUES/LICENSE FEES	400.00	500.00	500.00	500.00
001.350.00.4364	EDUCATION/TRAINING	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4250 - OTHER SERVICES & CHARGES</i>		105,359.58	101,500.00	101,500.00	101,500.00
<i>4400 - CAPITAL OUTLAY</i>					
001.350.00.4450	OFFICE FURNITURE/EQUIPMENT	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4400 - CAPITAL OUTLAY</i>		0.00	0.00	0.00	0.00
Project Total: 00 - GENERAL		230,569.27	242,210.00	255,878.00	257,568.00
Department Total: 350 - CORONER		230,569.27	242,210.00	255,878.00	257,568.00

Vermilion County - 2018/2019 Budget

G/L Account Number	Account Description	2017 Actual Amount	2018 Adopted Budget	2018 Amended Budget	2019 Budget
EXPENSES					
Department: 420 - REGIONAL SUPERINTENDENT					
Project: 00 - GENERAL					
4100 - PERSONNEL SERVICES					
001.420.00.4101	SALARY - PERSONNEL	77,162.28	82,315.00	82,315.00	84,785.00
<i>Account Classification Total: 4100 - PERSONNEL SERVICES</i>		77,162.28	82,315.00	82,315.00	84,785.00
4200 - SUPPLIES & MATERIALS					
001.420.00.4210	SUPPLIES/OFFICE	2,499.33	1,950.00	1,950.00	1,950.00
001.420.00.4238	SPECIAL CIRCUMSTANCES	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4200 - SUPPLIES & MATERIALS</i>		2,499.33	1,950.00	1,950.00	1,950.00
4250 - OTHER SERVICES & CHARGES					
001.420.00.4251	TRAVEL EXPENSE	5,599.56	5,800.00	5,800.00	5,800.00
001.420.00.4265	CONTRACTUAL/COMMUNICATIONS	1,139.48	1,200.00	1,200.00	1,200.00
001.420.00.4270	POSTAGE	500.00	500.00	480.00	500.00
001.420.00.4280	PUBLICATIONS	620.00	600.00	600.00	600.00
001.420.00.4290	MAINT/REPAIR - EQUIPMENT	2,208.64	800.00	800.00	800.00
001.420.00.4361	CONTRACTUAL/PROF SERVICES	3,232.32	1,200.00	10,220.00	10,200.00
001.420.00.4363	DUES/LICENSE FEES	0.00	0.00	0.00	0.00
001.420.00.4364	EDUCATION/TRAINING	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4250 - OTHER SERVICES & CHARGES</i>		13,300.00	10,100.00	19,100.00	19,100.00
4400 - CAPITAL OUTLAY					
001.420.00.4450	OFFICE FURNITURE/EQUIPMENT	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4400 - CAPITAL OUTLAY</i>		0.00	0.00	0.00	0.00
Project Total: 00 - GENERAL		92,961.61	94,365.00	103,365.00	105,835.00
Project: 59 - SCHOOL SERVICE					
4100 - PERSONNEL SERVICES					
001.420.59.4101	SALARY - PERSONNEL	4,350.00	0.00	6,603.00	0.00
<i>Account Classification Total: 4100 - PERSONNEL SERVICES</i>		4,350.00	0.00	6,603.00	0.00
Project Total: 59 - SCHOOL SERVICE		4,350.00	0.00	6,603.00	0.00
Department Total: 420 - REGIONAL SUPERINTENDENT		97,311.61	94,365.00	109,968.00	105,835.00

Vermilion County - 2018/2019 Budget

G/L Account Number	Account Description	2017 Actual Amount	2018 Adopted Budget	2018 Amended Budget	2019 Budget
EXPENSES					
Department: 440 - ANIMAL CONTROL					
Project: 00 - GENERAL					
4600 - TRANSFERS					
001.440.00.4610	TRANSFER	157,721.00	160,000.00	160,000.00	165,000.00
<i>Account Classification Total: 4600 - TRANSFERS</i>		157,721.00	160,000.00	160,000.00	165,000.00
Project Total: 00 - GENERAL		157,721.00	160,000.00	160,000.00	165,000.00
Department Total: 440 - ANIMAL CONTROL		157,721.00	160,000.00	160,000.00	165,000.00

Vermilion County - 2018/2019 Budget

G/L Account Number	Account Description	2017 Actual Amount	2018 Adopted Budget	2018 Amended Budget	2019 Budget
EXPENSES					
Department: 510 - COUNTY CLERK					
Project: 00 - GENERAL					
<i>4100 - PERSONNEL SERVICES</i>					
001.510.00.4101	SALARY - PERSONNEL	214,794.76	224,289.00	224,289.00	244,111.00
001.510.00.4102	SALARY - PART-TIME	30,815.21	30,455.00	30,455.00	25,000.00
001.510.00.4104	SALARY - OVERTIME	3,004.89	10,000.00	10,000.00	2,000.00
001.510.00.4106	SALARY - ELECTION PERSONNEL	29,867.00	70,000.00	70,000.00	35,000.00
001.510.00.4110	SALARY - DEPARTMENT HEAD	68,650.00	70,710.00	70,710.00	70,710.00
001.510.00.4156	INSURANCE - LIAB/FIRE/BONDS	0.00	150.00	150.00	0.00
<i>Account Classification Total: 4100 - PERSONNEL SERVICES</i>		347,131.86	405,604.00	405,604.00	376,821.00
<i>4200 - SUPPLIES & MATERIALS</i>					
001.510.00.4210	SUPPLIES/OFFICE	16,422.97	17,000.00	17,000.00	10,500.00
001.510.00.4215	SUPPLIES/ELECTION	134,625.24	150,000.00	150,000.00	100,000.00
001.510.00.4238	SPECIAL CIRCUMSTANCES	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4200 - SUPPLIES & MATERIALS</i>		151,048.21	167,000.00	167,000.00	110,500.00
<i>4250 - OTHER SERVICES & CHARGES</i>					
001.510.00.4251	TRAVEL EXPENSE	5,817.17	5,800.00	5,800.00	5,000.00
001.510.00.4260	TELEPHONE	0.00	0.00	0.00	0.00
001.510.00.4270	POSTAGE	18,907.49	20,000.00	6,000.00	20,000.00
001.510.00.4274	TAX SEARCH	0.00	0.00	0.00	0.00
001.510.00.4275	RENT	2,085.00	4,500.00	4,500.00	3,500.00
001.510.00.4280	PUBLICATIONS	5,843.37	12,000.00	9,000.00	7,500.00
001.510.00.4290	MAINT/REPAIR - EQUIPMENT	0.00	500.00	500.00	0.00
001.510.00.4326	HAVA FUNDS	0.00	0.00	0.00	0.00
001.510.00.4361	CONTRACTUAL/PROF SERVICES	43,983.00	32,500.00	49,500.00	1,000.00
001.510.00.4363	DUES/LICENSE FEES	320.00	380.00	380.00	380.00
001.510.00.4364	EDUCATION/TRAINING	1,150.00	500.00	500.00	500.00
<i>Account Classification Total: 4250 - OTHER SERVICES & CHARGES</i>		78,106.03	76,180.00	76,180.00	37,880.00
<i>4400 - CAPITAL OUTLAY</i>					
001.510.00.4450	OFFICE FURNITURE/EQUIPMENT	3,000.00	1,000.00	1,000.00	0.00
<i>Account Classification Total: 4400 - CAPITAL OUTLAY</i>		3,000.00	1,000.00	1,000.00	0.00
Project Total: 00 - GENERAL		579,286.10	649,784.00	649,784.00	525,201.00
Department Total: 510 - COUNTY CLERK		579,286.10	649,784.00	649,784.00	525,201.00

Vermilion County - 2018/2019 Budget

G/L Account Number	Account Description	2017 Actual Amount	2018 Adopted Budget	2018 Amended Budget	2019 Budget
EXPENSES					
Department: 520 - RECORDER					
Project: 00 - GENERAL					
<i>4100 - PERSONNEL SERVICES</i>					
001.520.00.4101	SALARY - PERSONNEL	96,194.43	100,584.00	100,584.00	103,602.00
001.520.00.4110	SALARY - DEPARTMENT HEAD	68,665.30	70,710.00	70,710.00	70,710.00
<i>Account Classification Total: 4100 - PERSONNEL SERVICES</i>		164,859.73	171,294.00	171,294.00	174,312.00
<i>4200 - SUPPLIES & MATERIALS</i>					
001.520.00.4209	SUPPLIES/MICROFILM	1,500.00	2,000.00	2,000.00	1,600.00
001.520.00.4210	SUPPLIES/OFFICE	3,259.20	3,500.00	3,500.00	3,000.00
<i>Account Classification Total: 4200 - SUPPLIES & MATERIALS</i>		4,759.20	5,500.00	5,500.00	4,600.00
<i>4250 - OTHER SERVICES & CHARGES</i>					
001.520.00.4251	TRAVEL EXPENSE	1,102.80	2,900.00	2,900.00	2,350.00
001.520.00.4265	CONTRACTUAL/COMMUNICATIONS	1,079.40	1,700.00	1,700.00	0.00
001.520.00.4270	POSTAGE	0.00	0.00	0.00	500.00
001.520.00.4290	MAINT/REPAIR - EQUIPMENT	0.00	1,500.00	1,500.00	680.00
001.520.00.4325	CONTRACTUAL/REVENUE MACHINE	0.00	350.00	350.00	0.00
001.520.00.4363	DUES/LICENSE FEES	320.00	720.00	720.00	370.00
001.520.00.4364	EDUCATION/TRAINING	0.00	900.00	900.00	500.00
<i>Account Classification Total: 4250 - OTHER SERVICES & CHARGES</i>		2,502.20	8,070.00	8,070.00	4,400.00
<i>4400 - CAPITAL OUTLAY</i>					
001.520.00.4450	OFFICE FURNITURE/EQUIPMENT	0.00	0.00	0.00	0.00
001.520.00.4452	EQUIPMENT LEASE/PURCHASE	430.50	975.00	975.00	0.00
<i>Account Classification Total: 4400 - CAPITAL OUTLAY</i>		430.50	975.00	975.00	0.00
Project Total: 00 - GENERAL		172,551.63	185,839.00	185,839.00	183,312.00
Department Total: 520 - RECORDER		172,551.63	185,839.00	185,839.00	183,312.00

Vermilion County - 2018/2019 Budget

G/L Account Number	Account Description	2017 Actual Amount	2018 Adopted Budget	2018 Amended Budget	2019 Budget
EXPENSES					
Department: 530 - ELECTION COMMISSION					
Project: 00 - GENERAL					
<i>4100 - PERSONNEL SERVICES</i>					
001.530.00.4101	SALARY - PERSONNEL	35,677.67	34,615.00	38,109.00	39,252.00
001.530.00.4102	SALARY - PART-TIME	6,074.51	11,000.00	10,500.00	12,000.00
001.530.00.4103	SALARY - COMMISSIONERS	7,934.91	7,935.00	7,935.00	7,935.00
001.530.00.4104	SALARY - OVERTIME	503.96	1,500.00	1,000.00	600.00
001.530.00.4106	SALARY - ELECTION PERSONNEL	17,331.55	50,000.00	46,506.00	30,000.00
001.530.00.4110	SALARY - DEPARTMENT HEAD	34,273.30	44,000.00	45,000.00	47,025.00
<i>Account Classification Total: 4100 - PERSONNEL SERVICES</i>		101,795.90	149,050.00	149,050.00	136,812.00
<i>4200 - SUPPLIES & MATERIALS</i>					
001.530.00.4210	SUPPLIES/OFFICE	1,274.46	1,500.00	1,500.00	2,750.00
001.530.00.4213	BOOKS/PERIODICALS	0.00	100.00	100.00	0.00
001.530.00.4215	SUPPLIES/ELECTION	79,906.01	80,000.00	80,000.00	43,000.00
001.530.00.4238	SPECIAL CIRCUMSTANCES	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4200 - SUPPLIES & MATERIALS</i>		81,180.47	81,600.00	81,600.00	45,750.00
<i>4250 - OTHER SERVICES & CHARGES</i>					
001.530.00.4251	TRAVEL EXPENSE	2,437.18	4,000.00	4,000.00	4,000.00
001.530.00.4265	CONTRACTUAL/COMMUNICATIONS	2,737.99	4,000.00	5,600.00	4,561.00
001.530.00.4270	POSTAGE	4,377.70	9,500.00	7,900.00	9,500.00
001.530.00.4271	CONTRACTUAL/LEGAL FEES	187.50	2,250.00	2,250.00	1,500.00
001.530.00.4275	RENT	2,845.56	5,500.00	5,500.00	3,500.00
001.530.00.4280	PUBLICATIONS	6,738.08	11,500.00	11,500.00	6,500.00
001.530.00.4290	MAINT/REPAIR - EQUIPMENT	0.00	1,000.00	1,000.00	0.00
001.530.00.4349	CANVAS OF VOTERS	8,000.00	0.00	0.00	9,500.00
001.530.00.4361	CONTRACTUAL/PROF SERVICES	1,249.00	4,000.00	4,000.00	2,000.00
001.530.00.4363	DUES/LICENSE FEES	530.00	1,200.00	1,200.00	1,000.00
001.530.00.4364	EDUCATION/TRAINING	354.46	1,000.00	1,000.00	1,500.00
<i>Account Classification Total: 4250 - OTHER SERVICES & CHARGES</i>		29,457.47	43,950.00	43,950.00	43,561.00
<i>4400 - CAPITAL OUTLAY</i>					
001.530.00.4450	OFFICE FURNITURE/EQUIPMENT	180.02	1,500.00	1,500.00	0.00
<i>Account Classification Total: 4400 - CAPITAL OUTLAY</i>		180.02	1,500.00	1,500.00	0.00
Project Total: 00 - GENERAL		212,613.86	276,100.00	276,100.00	226,123.00
Department Total: 530 - ELECTION COMMISSION		212,613.86	276,100.00	276,100.00	226,123.00

Vermilion County - 2018/2019 Budget

G/L Account Number	Account Description	2017 Actual Amount	2018 Adopted Budget	2018 Amended Budget	2019 Budget
EXPENSES					
Department: 540 - BOARD OF REVIEW					
Project: 00 - GENERAL					
<i>4100 - PERSONNEL SERVICES</i>					
001.540.00.4101	SALARY - PERSONNEL	40,122.00	40,122.00	40,122.00	41,326.00
001.540.00.4110	SALARY - DEPARTMENT HEAD	22,330.00	22,330.00	22,330.00	23,000.00
<i>Account Classification Total: 4100 - PERSONNEL SERVICES</i>		62,452.00	62,452.00	62,452.00	64,326.00
<i>4200 - SUPPLIES & MATERIALS</i>					
001.540.00.4210	SUPPLIES/OFFICE	1,800.00	1,500.00	1,500.00	1,500.00
<i>Account Classification Total: 4200 - SUPPLIES & MATERIALS</i>		1,800.00	1,500.00	1,500.00	1,500.00
<i>4250 - OTHER SERVICES & CHARGES</i>					
001.540.00.4251	TRAVEL EXPENSE	326.76	1,250.00	1,250.00	3,000.00
001.540.00.4270	POSTAGE	0.00	2,000.00	2,000.00	2,500.00
001.540.00.4280	PUBLICATIONS	0.00	0.00	0.00	0.00
001.540.00.4361	CONTRACTUAL/PROF SERVICES	0.00	0.00	7,250.00	5,000.00
001.540.00.4363	DUES/LICENSE FEES	0.00	0.00	0.00	0.00
001.540.00.4364	EDUCATION/TRAINING	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4250 - OTHER SERVICES & CHARGES</i>		326.76	3,250.00	10,500.00	10,500.00
<i>4400 - CAPITAL OUTLAY</i>					
001.540.00.4450	OFFICE FURNITURE/EQUIPMENT	1,500.00	0.00	0.00	0.00
<i>Account Classification Total: 4400 - CAPITAL OUTLAY</i>		1,500.00	0.00	0.00	0.00
Project Total: 00 - GENERAL		66,078.76	67,202.00	74,452.00	76,326.00
Department Total: 540 - BOARD OF REVIEW		66,078.76	67,202.00	74,452.00	76,326.00

Vermilion County - 2018/2019 Budget

G/L Account Number	Account Description	2017 Actual Amount	2018 Adopted Budget	2018 Amended Budget	2019 Budget
EXPENSES					
Department: 550 - SUPERVISOR OF ASSESSMENTS					
Project: 00 - GENERAL					
<i>4100 - PERSONNEL SERVICES</i>					
001.550.00.4101	SALARY - PERSONNEL	206,831.35	212,901.00	212,901.00	221,496.00
001.550.00.4102	SALARY - PART-TIME	0.00	0.00	0.00	0.00
001.550.00.4110	SALARY - DEPARTMENT HEAD	68,650.00	70,710.00	70,710.00	70,710.00
<i>Account Classification Total: 4100 - PERSONNEL SERVICES</i>		275,481.35	283,611.00	283,611.00	292,206.00
<i>4200 - SUPPLIES & MATERIALS</i>					
001.550.00.4210	SUPPLIES/OFFICE	5,788.84	6,000.00	6,000.00	6,000.00
001.550.00.4213	BOOKS/PERIODICALS	209.88	300.00	300.00	300.00
<i>Account Classification Total: 4200 - SUPPLIES & MATERIALS</i>		5,998.72	6,300.00	6,300.00	6,300.00
<i>4250 - OTHER SERVICES & CHARGES</i>					
001.550.00.4251	TRAVEL EXPENSE	2,029.19	2,000.00	2,000.00	4,500.00
001.550.00.4270	POSTAGE	3,006.10	13,500.00	13,500.00	13,500.00
001.550.00.4280	PUBLICATIONS	2,752.68	6,000.00	6,000.00	47,000.00
001.550.00.4290	MAINT/REPAIR - EQUIPMENT	0.00	0.00	0.00	0.00
001.550.00.4361	CONTRACTUAL/PROF SERVICES	9,078.25	2,000.00	2,000.00	20,000.00
001.550.00.4363	DUES/LICENSE FEES	508.00	700.00	700.00	700.00
001.550.00.4364	EDUCATION/TRAINING	715.00	1,500.00	1,500.00	2,600.00
<i>Account Classification Total: 4250 - OTHER SERVICES & CHARGES</i>		18,089.22	25,700.00	25,700.00	88,300.00
<i>4400 - CAPITAL OUTLAY</i>					
001.550.00.4450	OFFICE FURNITURE/EQUIPMENT	1,500.00	500.00	500.00	0.00
<i>Account Classification Total: 4400 - CAPITAL OUTLAY</i>		1,500.00	500.00	500.00	0.00
Project Total: 00 - GENERAL		301,069.29	316,111.00	316,111.00	386,806.00
Department Total: 550 - SUPERVISOR OF ASSESSMENTS		301,069.29	316,111.00	316,111.00	386,806.00

Vermilion County - 2018/2019 Budget

G/L Account Number	Account Description	2017 Actual Amount	2018 Adopted Budget	2018 Amended Budget	2019 Budget
EXPENSES					
Department: 610 - BUILDING & GROUNDS					
Project: 00 - GENERAL					
4100 - PERSONNEL SERVICES					
001.610.00.4101	SALARY - PERSONNEL	183,375.77	199,623.00	252,669.00	204,396.00
001.610.00.4104	SALARY - OVERTIME	0.00	0.00	0.00	0.00
001.610.00.4110	SALARY - DEPARTMENT HEAD	106,342.00	109,273.00	56,227.00	61,800.00
<i>Account Classification Total: 4100 - PERSONNEL SERVICES</i>		289,717.77	308,896.00	308,896.00	266,196.00
4200 - SUPPLIES & MATERIALS					
001.610.00.4210	SUPPLIES/OFFICE	132.90	250.00	250.00	1,000.00
001.610.00.4217	SUPPLIES/JANITORIAL	0.00	0.00	0.00	0.00
001.610.00.4221	FUEL	3,051.53	3,500.00	3,500.00	3,500.00
001.610.00.4238	SPECIAL CIRCUMSTANCES	0.00	0.00	0.00	0.00
001.610.00.4239	SUPPLIES/MAINTENANCE & REP	4,170.60	20,000.00	20,000.00	6,000.00
<i>Account Classification Total: 4200 - SUPPLIES & MATERIALS</i>		7,355.03	23,750.00	23,750.00	10,500.00
4250 - OTHER SERVICES & CHARGES					
001.610.00.4251	TRAVEL EXPENSE	0.00	0.00	0.00	0.00
001.610.00.4260	TELEPHONE	65,896.87	75,000.00	75,000.00	75,000.00
001.610.00.4265	CONTRACTUAL/COMMUNICATIONS	4,979.15	5,000.00	5,000.00	5,000.00
001.610.00.4270	POSTAGE	0.00	100.00	100.00	500.00
001.610.00.4280	PUBLICATIONS	0.00	150.00	150.00	0.00
001.610.00.4290	MAINT/REPAIR - EQUIPMENT	91.37	1,000.00	1,000.00	1,000.00
001.610.00.4291	MAINT/REPAIR - VEHICLES	824.66	2,500.00	2,500.00	2,500.00
001.610.00.4294	MAINT/REPAIR - BUILDINGS	1,500.00	5,000.00	5,000.00	4,000.00
001.610.00.4295	CONTRACTUAL/MAINT & REPAIR	8,923.75	15,000.00	15,000.00	10,000.00
001.610.00.4296	CONT/HOUSEKEEPING	0.00	0.00	0.00	0.00
001.610.00.4315	ELECTRICITY/GAS	0.00	0.00	0.00	0.00
001.610.00.4322	FIRE PROTECTION/SAFETY	7,010.44	12,000.00	12,000.00	9,000.00
001.610.00.4331	UNIFORMS	0.00	0.00	1,000.00	0.00
001.610.00.4363	DUES/LICENSE FEES	0.00	0.00	0.00	0.00
001.610.00.4364	EDUCATION/TRAINING	0.00	0.00	0.00	6,000.00
<i>Account Classification Total: 4250 - OTHER SERVICES & CHARGES</i>		89,226.24	115,750.00	116,750.00	113,000.00
4400 - CAPITAL OUTLAY					
001.610.00.4445	TOOLS	0.00	0.00	0.00	0.00
001.610.00.4450	OFFICE FURNITURE/EQUIPMENT	0.00	0.00	0.00	0.00
001.610.00.4452	EQUIPMENT LEASE/PURCHASE	2,232.50	2,500.00	2,500.00	2,000.00
<i>Account Classification Total: 4400 - CAPITAL OUTLAY</i>		2,232.50	2,500.00	2,500.00	2,000.00
Project Total: 00 - GENERAL		388,531.54	450,896.00	451,896.00	391,696.00
Project: 60 - HAZEL ST BLDG					
4250 - OTHER SERVICES & CHARGES					
001.610.60.4265	CONTRACTUAL/COMMUNICATIONS	1,555.02	2,200.00	2,200.00	2,200.00
001.610.60.4294	MAINT/REPAIR - BUILDINGS	1,556.14	2,000.00	2,000.00	2,000.00
001.610.60.4295	CONTRACTUAL/MAINT & REPAIR	1,971.15	3,500.00	3,500.00	2,900.00
001.610.60.4315	ELECTRICITY/GAS	9,327.44	13,000.00	13,000.00	12,000.00
001.610.60.4316	WATER	373.51	500.00	500.00	500.00
<i>Account Classification Total: 4250 - OTHER SERVICES & CHARGES</i>		14,783.26	21,200.00	21,200.00	19,600.00
Project Total: 60 - HAZEL ST BLDG		14,783.26	21,200.00	21,200.00	19,600.00
Project: 61 - COURTHOUSE					
4250 - OTHER SERVICES & CHARGES					
001.610.61.4294	MAINT/REPAIR - BUILDINGS	21,505.96	20,000.00	20,000.00	20,000.00
001.610.61.4295	CONTRACTUAL/MAINT & REPAIR	10,774.45	30,000.00	30,000.00	20,000.00
001.610.61.4315	ELECTRICITY/GAS	87,066.24	95,000.00	95,000.00	95,000.00
001.610.61.4316	WATER	13,374.71	15,000.00	15,000.00	15,000.00
<i>Account Classification Total: 4250 - OTHER SERVICES & CHARGES</i>		132,721.36	160,000.00	160,000.00	150,000.00
Project Total: 61 - COURTHOUSE		132,721.36	160,000.00	160,000.00	150,000.00
Project: 62 - ANNEX					
4250 - OTHER SERVICES & CHARGES					

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G/L Account Number	Account Description	2017 Actual Amount	2018 Adopted Budget	2018 Amended Budget	2019 Budget
001.610.62.4294	MAINT/REPAIR - BUILDINGS	3,118.85	5,000.00	5,000.00	4,000.00
001.610.62.4295	CONTRACTUAL/MAINT & REPAIR	11,933.34	15,000.00	15,000.00	15,000.00
001.610.62.4315	ELECTRICITY/GAS	31,340.95	45,000.00	100,000.00	80,000.00
001.610.62.4316	WATER	6,280.45	6,500.00	13,500.00	10,000.00
<i>Account Classification Total: 4250 - OTHER SERVICES & CHARGES</i>		52,673.59	71,500.00	133,500.00	109,000.00
Project Total: 62 - ANNEX		52,673.59	71,500.00	133,500.00	109,000.00
Project: 63 - HEALTH & ED					
4200 - SUPPLIES & MATERIALS					
001.610.63.4217	SUPPLIES/JANITORIAL	1,555.86	2,750.00	2,750.00	2,750.00
<i>Account Classification Total: 4200 - SUPPLIES & MATERIALS</i>		1,555.86	2,750.00	2,750.00	2,750.00
4250 - OTHER SERVICES & CHARGES					
001.610.63.4294	MAINT/REPAIR - BUILDINGS	7,902.72	4,500.00	4,500.00	4,500.00
001.610.63.4295	CONTRACTUAL/MAINT & REPAIR	5,623.67	10,000.00	10,000.00	9,000.00
001.610.63.4315	ELECTRICITY/GAS	24,608.83	27,000.00	27,000.00	27,000.00
001.610.63.4316	WATER	3,866.68	6,500.00	6,500.00	6,000.00
<i>Account Classification Total: 4250 - OTHER SERVICES & CHARGES</i>		42,001.90	48,000.00	48,000.00	46,500.00
Project Total: 63 - HEALTH & ED		43,557.76	50,750.00	50,750.00	49,250.00
Project: 65 - EMA					
4250 - OTHER SERVICES & CHARGES					
001.610.65.4294	MAINT/REPAIR - BUILDINGS	295.93	1,000.00	1,000.00	1,000.00
001.610.65.4295	CONTRACTUAL/MAINT & REPAIR	2,567.38	4,000.00	4,000.00	4,000.00
001.610.65.4315	ELECTRICITY/GAS	9,211.59	11,000.00	11,000.00	11,000.00
001.610.65.4316	WATER	478.23	950.00	950.00	950.00
<i>Account Classification Total: 4250 - OTHER SERVICES & CHARGES</i>		12,553.13	16,950.00	16,950.00	16,950.00
Project Total: 65 - EMA		12,553.13	16,950.00	16,950.00	16,950.00
Project: 66 - ANIMAL CONTROL					
4250 - OTHER SERVICES & CHARGES					
001.610.66.4294	MAINT/REPAIR - BUILDINGS	1,850.68	7,500.00	7,500.00	4,000.00
001.610.66.4295	CONTRACTUAL/MAINT & REPAIR	6,436.68	8,000.00	8,000.00	8,000.00
001.610.66.4315	ELECTRICITY/GAS	11,872.24	15,000.00	15,000.00	15,000.00
001.610.66.4316	WATER	2,277.15	2,500.00	2,500.00	2,500.00
<i>Account Classification Total: 4250 - OTHER SERVICES & CHARGES</i>		22,436.75	33,000.00	33,000.00	29,500.00
Project Total: 66 - ANIMAL CONTROL		22,436.75	33,000.00	33,000.00	29,500.00
Project: 67 - TILTON SEWER PLANT					
4100 - PERSONNEL SERVICES					
001.610.67.4156	INSURANCE - LIAB/FIRE/BONDS	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4100 - PERSONNEL SERVICES</i>		0.00	0.00	0.00	0.00
4250 - OTHER SERVICES & CHARGES					
001.610.67.4295	CONTRACTUAL/MAINT & REPAIR	0.00	0.00	0.00	0.00
001.610.67.4315	ELECTRICITY/GAS	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4250 - OTHER SERVICES & CHARGES</i>		0.00	0.00	0.00	0.00
Project Total: 67 - TILTON SEWER PLANT		0.00	0.00	0.00	0.00
Project: 68 - IN HOUSE CLEANING					
4100 - PERSONNEL SERVICES					
001.610.68.4101	SALARY - PERSONNEL	134,054.22	161,926.00	161,926.00	166,784.00
<i>Account Classification Total: 4100 - PERSONNEL SERVICES</i>		134,054.22	161,926.00	161,926.00	166,784.00
4200 - SUPPLIES & MATERIALS					
001.610.68.4217	SUPPLIES/JANITORIAL	13,454.25	15,000.00	15,000.00	15,000.00
001.610.68.4221	FUEL	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4200 - SUPPLIES & MATERIALS</i>		13,454.25	15,000.00	15,000.00	15,000.00
4250 - OTHER SERVICES & CHARGES					
001.610.68.4265	CONTRACTUAL/COMMUNICATIONS	0.00	0.00	0.00	0.00
001.610.68.4290	MAINT/REPAIR - EQUIPMENT	0.00	750.00	750.00	750.00
001.610.68.4291	MAINT/REPAIR - VEHICLES	0.00	0.00	0.00	0.00
001.610.68.4331	UNIFORMS	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4250 - OTHER SERVICES & CHARGES</i>		0.00	750.00	750.00	750.00
4400 - CAPITAL OUTLAY					

Vermilion County - 2018/2019 Budget

G/L Account Number	Account Description	2017 Actual Amount	2018 Adopted Budget	2018 Amended Budget	2019 Budget
001.610.68.4452	EQUIPMENT LEASE/PURCHASE	0.00	3,000.00	3,000.00	3,000.00
<i>Account Classification Total: 4400 - CAPITAL OUTLAY</i>		0.00	3,000.00	3,000.00	3,000.00
Project Total: 68 - IN HOUSE CLEANING		147,508.47	180,676.00	180,676.00	185,534.00
Project: 69 - JDC/PSB					
4250 - OTHER SERVICES & CHARGES					
001.610.69.4294	MAINT/REPAIR - BUILDINGS	0.00	500.00	500.00	500.00
001.610.69.4295	CONTRACTUAL/MAINT & REPAIR	1,090.00	1,000.00	1,000.00	1,000.00
<i>Account Classification Total: 4250 - OTHER SERVICES & CHARGES</i>		1,090.00	1,500.00	1,500.00	1,500.00
Project Total: 69 - JDC/PSB		1,090.00	1,500.00	1,500.00	1,500.00
Department Total: 610 - BUILDING & GROUNDS		815,855.86	986,472.00	1,049,472.00	953,030.00
EXPENSES Total		12,360,716.09	13,546,067.00	14,987,025.00	14,003,598.00
Fund REVENUE Total: 001 - GENERAL FUND		10,959,556.73	12,333,522.00	12,412,612.00	13,117,680.00
Fund EXPENSE Total: 001 - GENERAL FUND		12,360,716.09	13,546,067.00	14,987,025.00	14,003,598.00
Fund Total: 001 - GENERAL FUND		(1,401,159.36)	(1,212,545.00)	(2,574,413.00)	(885,918.00)

Vermilion County - 2018/2019 Budget

G/L Account Number	Account Description	2017 Actual Amount	2018 Adopted Budget	2018 Amended Budget	2019 Budget
Fund: 002 - IMRF FUND					
REVENUES					
Department: 101 - GENERAL					
Project: 00 - GENERAL					
3100 - PROPERTY TAXES					
002.101.00.3101	REAL ESTATE TAXES	948,773.26	1,500,000.00	1,500,000.00	1,000,000.00
<i>Account Classification Total: 3100 - PROPERTY TAXES</i>		948,773.26	1,500,000.00	1,500,000.00	1,000,000.00
3300 - INTERGOVERNMENTAL REVENUE					
002.101.00.3306	CORP REPLACEMENT TAX	295.74	0.00	0.00	0.00
002.101.00.3322	REIMB/MISCELLANEOUS	5,712.53	0.00	0.00	8,000.00
<i>Account Classification Total: 3300 - INTERGOVERNMENTAL REVENUE</i>		6,008.27	0.00	0.00	8,000.00
3700 - MISCELLANEOUS REVENUES					
002.101.00.3701	INTEREST	4,236.95	3,500.00	3,500.00	4,000.00
<i>Account Classification Total: 3700 - MISCELLANEOUS REVENUES</i>		4,236.95	3,500.00	3,500.00	4,000.00
3900 - OTHER FINANCING SOURCES					
002.101.00.3902	TRANSFERS IN	0.00	0.00	0.00	0.00
<i>Account Classification Total: 3900 - OTHER FINANCING SOURCES</i>		0.00	0.00	0.00	0.00
Project Total: 00 - GENERAL		959,018.48	1,503,500.00	1,503,500.00	1,012,000.00
Department Total: 101 - GENERAL		959,018.48	1,503,500.00	1,503,500.00	1,012,000.00
REVENUES Total		959,018.48	1,503,500.00	1,503,500.00	1,012,000.00
EXPENSES					
Department: 197 - IMRF					
Project: 00 - GENERAL					
4100 - PERSONNEL SERVICES					
002.197.00.4150	IMRF	1,565,655.04	1,700,000.00	1,700,000.00	1,500,000.00
<i>Account Classification Total: 4100 - PERSONNEL SERVICES</i>		1,565,655.04	1,700,000.00	1,700,000.00	1,500,000.00
4250 - OTHER SERVICES & CHARGES					
002.197.00.4374	MISCELLANEOUS EXPENSES	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4250 - OTHER SERVICES & CHARGES</i>		0.00	0.00	0.00	0.00
4400 - CAPITAL OUTLAY					
002.197.00.4499	SUSPEND FILE	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4400 - CAPITAL OUTLAY</i>		0.00	0.00	0.00	0.00
4600 - TRANSFERS					
002.197.00.4610	TRANSFER	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4600 - TRANSFERS</i>		0.00	0.00	0.00	0.00
Project Total: 00 - GENERAL		1,565,655.04	1,700,000.00	1,700,000.00	1,500,000.00
Department Total: 197 - IMRF		1,565,655.04	1,700,000.00	1,700,000.00	1,500,000.00
EXPENSES Total		1,565,655.04	1,700,000.00	1,700,000.00	1,500,000.00
Fund REVENUE Total: 002 - IMRF FUND		959,018.48	1,503,500.00	1,503,500.00	1,012,000.00
Fund EXPENSE Total: 002 - IMRF FUND		1,565,655.04	1,700,000.00	1,700,000.00	1,500,000.00
Fund Total: 002 - IMRF FUND		(606,636.56)	(196,500.00)	(196,500.00)	(488,000.00)

Vermilion County - 2018/2019 Budget

G/L Account Number	Account Description	2017 Actual Amount	2018 Adopted Budget	2018 Amended Budget	2019 Budget
Fund: 003 - VERMILION CO HEALTH DEPARTMENT					
REVENUES					
Department: 101 - GENERAL					
Project: 00 - GENERAL					
<i>3100 - PROPERTY TAXES</i>					
003.101.00.3101	REAL ESTATE TAXES	147,808.93	276,231.00	276,231.00	291,035.00
<i>Account Classification Total: 3100 - PROPERTY TAXES</i>		147,808.93	276,231.00	276,231.00	291,035.00
<i>3300 - INTERGOVERNMENTAL REVENUE</i>					
003.101.00.3324	GRANT FUNDS	0.00	0.00	0.00	0.00
003.101.00.3330	BASIC HEALTH/HPROTECTION	210,643.00	210,643.00	210,643.00	216,819.00
003.101.00.3332	WIC REVENUE	367,026.84	373,068.00	373,068.00	376,892.00
003.101.00.3356	IEPA/SWE	45,000.00	45,000.00	45,000.00	45,000.00
003.101.00.3418	CHILDHOOD LEAD POISONING GRT	1,719.00	2,527.00	2,527.00	12,000.00
003.101.00.3424	MEDICAL RESERVE GRANT	0.00	0.00	0.00	0.00
003.101.00.3448	EMERGENCY PUBLIC HEALTH/WNV	22,617.87	14,987.00	14,987.00	14,987.00
003.101.00.3451	IDPA/BIO TERRORISM	105,110.11	66,662.00	66,662.00	65,467.00
<i>Account Classification Total: 3300 - INTERGOVERNMENTAL REVENUE</i>		752,116.82	712,887.00	712,887.00	731,165.00
<i>3500 - CHARGES FOR SERVICES</i>					
003.101.00.3507	HEALTH FEES	314,968.95	374,321.00	374,321.00	372,917.00
<i>Account Classification Total: 3500 - CHARGES FOR SERVICES</i>		314,968.95	374,321.00	374,321.00	372,917.00
<i>3700 - MISCELLANEOUS REVENUES</i>					
003.101.00.3701	INTEREST	3,297.45	0.00	0.00	0.00
003.101.00.3710	MISCELLANEOUS	4,172.00	0.00	0.00	0.00
<i>Account Classification Total: 3700 - MISCELLANEOUS REVENUES</i>		7,469.45	0.00	0.00	0.00
<i>3900 - OTHER FINANCING SOURCES</i>					
003.101.00.3902	TRANSFERS IN	0.00	0.00	0.00	0.00
<i>Account Classification Total: 3900 - OTHER FINANCING SOURCES</i>		0.00	0.00	0.00	0.00
Project Total: 00 - GENERAL		1,222,364.15	1,363,439.00	1,363,439.00	1,395,117.00
Department Total: 101 - GENERAL		1,222,364.15	1,363,439.00	1,363,439.00	1,395,117.00
REVENUES Total		1,222,364.15	1,363,439.00	1,363,439.00	1,395,117.00

EXPENSES

Department: 445 - HEALTH DEPARTMENT

Project: 00 - GENERAL

4100 - PERSONNEL SERVICES

003.445.00.4101	SALARY - PERSONNEL	830,542.76	893,175.00	893,175.00	912,807.00
003.445.00.4110	SALARY - DEPARTMENT HEAD	80,529.57	82,856.00	82,856.00	85,341.00
003.445.00.4149	FICA	0.00	0.00	0.00	0.00
003.445.00.4150	IMRF	0.00	0.00	0.00	0.00
003.445.00.4151	UNEMPLOYMENT	0.00	0.00	0.00	0.00
003.445.00.4152	WORKERS COMPENSATION	0.00	0.00	0.00	0.00
003.445.00.4155	INSURANCE - LIFE/HEALTH	57,568.00	85,000.00	85,000.00	85,000.00

<i>Account Classification Total: 4100 - PERSONNEL SERVICES</i>		968,640.33	1,061,031.00	1,061,031.00	1,083,148.00
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4200 - SUPPLIES & MATERIALS

003.445.00.4210	SUPPLIES/OFFICE	9,195.07	8,829.00	8,829.00	10,500.00
003.445.00.4211	SUPPLIES/FORMS	2,943.72	3,943.00	3,943.00	3,500.00
003.445.00.4218	SUPPLIES/EDUCATIONAL	2,288.93	2,117.00	2,117.00	1,725.00
003.445.00.4231	SUPPLIES/CONSUMABLE/CLINICAL	105,116.32	115,367.00	115,367.00	114,500.00
003.445.00.4238	SPECIAL CIRCUMSTANCES	0.00	0.00	0.00	0.00

<i>Account Classification Total: 4200 - SUPPLIES & MATERIALS</i>		119,544.04	130,256.00	130,256.00	130,225.00
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4250 - OTHER SERVICES & CHARGES

003.445.00.4251	TRAVEL EXPENSE	26,969.81	24,450.00	24,450.00	28,639.00
003.445.00.4260	TELEPHONE	12,986.41	14,774.00	14,774.00	15,065.00
003.445.00.4266	BAD DEBT EXPENSE	0.00	0.00	0.00	0.00
003.445.00.4270	POSTAGE	5,179.60	5,775.00	5,775.00	5,500.00
003.445.00.4272	ASST TECH FOR SR CITIZENS	0.00	0.00	0.00	0.00
003.445.00.4275	RENT	25,000.00	0.00	0.00	0.00
003.445.00.4287	FLEXIBLE SR SERVICE CONTRACT	0.00	0.00	0.00	0.00

Vermilion County - 2018/2019 Budget

G/L Account Number	Account Description	2017 Actual Amount	2018 Adopted Budget	2018 Amended Budget	2019 Budget
003.445.00.4290	MAINT/REPAIR - EQUIPMENT	2,344.53	5,900.00	5,900.00	7,800.00
003.445.00.4307	REGISTRATION BIRTHS & DEATHS	20,456.00	25,000.00	25,000.00	25,000.00
003.445.00.4361	CONTRACTUAL/PROF SERVICES	26,722.85	38,674.00	35,174.00	39,240.00
003.445.00.4363	DUES/LICENSE FEES	3,417.62	1,554.00	4,054.00	4,000.00
003.445.00.4364	EDUCATION/TRAINING	3,492.00	2,625.00	3,625.00	3,500.00
003.445.00.4374	MISCELLANEOUS EXPENSES	0.00	0.00	0.00	0.00
003.445.00.4396	CONTINGENCY	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4250 - OTHER SERVICES & CHARGES</i>		126,568.82	118,752.00	118,752.00	128,744.00
<i>4400 - CAPITAL OUTLAY</i>					
003.445.00.4450	OFFICE FURNITURE/EQUIPMENT	8,000.00	8,400.00	8,400.00	8,000.00
003.445.00.4499	SUSPEND FILE	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4400 - CAPITAL OUTLAY</i>		8,000.00	8,400.00	8,400.00	8,000.00
<i>4600 - TRANSFERS</i>					
003.445.00.4610	TRANSFER	45,000.00	45,000.00	45,000.00	45,000.00
<i>Account Classification Total: 4600 - TRANSFERS</i>		45,000.00	45,000.00	45,000.00	45,000.00
<i>4650 - LONG TERM DEBT RETIREMENT</i>					
003.445.00.4661	INTEREST EXPENSE	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4650 - LONG TERM DEBT RETIREMENT</i>		0.00	0.00	0.00	0.00
Project Total: 00 - GENERAL		1,267,753.19	1,363,439.00	1,363,439.00	1,395,117.00
Project: 90 - TECHNOLOGY					
<i>4250 - OTHER SERVICES & CHARGES</i>					
003.445.90.4292	MAINT/REPAIR - HARDWARE	0.00	0.00	0.00	0.00
003.445.90.4293	MAINT/REPAIR - SOFTWARE	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4250 - OTHER SERVICES & CHARGES</i>		0.00	0.00	0.00	0.00
Project Total: 90 - TECHNOLOGY		0.00	0.00	0.00	0.00
Department Total: 445 - HEALTH DEPARTMENT		1,267,753.19	1,363,439.00	1,363,439.00	1,395,117.00
EXPENSES Total		1,267,753.19	1,363,439.00	1,363,439.00	1,395,117.00
Fund REVENUE	Total: 003 - VERMILION CO HEALTH DEPARTMENT	1,222,364.15	1,363,439.00	1,363,439.00	1,395,117.00
Fund EXPENSE	Total: 003 - VERMILION CO HEALTH DEPARTMENT	1,267,753.19	1,363,439.00	1,363,439.00	1,395,117.00
Fund Total: 003 - VERMILION CO HEALTH DEPARTMENT		(45,389.04)	0.00	0.00	0.00

Vermilion County - 2018/2019 Budget

G/L Account Number	Account Description	2017 Actual Amount	2018 Adopted Budget	2018 Amended Budget	2019 Budget
Fund: 004 - MENTAL HEALTH 708 FUND					
REVENUES					
Department: 101 - GENERAL					
Project: 00 - GENERAL					
3100 - PROPERTY TAXES					
004.101.00.3101	REAL ESTATE TAXES	446,064.05	809,885.00	809,885.00	809,885.00
<i>Account Classification Total: 3100 - PROPERTY TAXES</i>		446,064.05	809,885.00	809,885.00	809,885.00
3300 - INTERGOVERNMENTAL REVENUE					
004.101.00.3340	TITLE II GRANT	0.00	0.00	0.00	0.00
004.101.00.3341	VERMILION HEALTHCARE FOUNDATION GRANT	0.00	0.00	0.00	0.00
<i>Account Classification Total: 3300 - INTERGOVERNMENTAL REVENUE</i>		0.00	0.00	0.00	0.00
3700 - MISCELLANEOUS REVENUES					
004.101.00.3701	INTEREST	24.26	0.00	0.00	0.00
004.101.00.3710	MISCELLANEOUS	2,844.12	0.00	0.00	0.00
<i>Account Classification Total: 3700 - MISCELLANEOUS REVENUES</i>		2,868.38	0.00	0.00	0.00
Project Total: 00 - GENERAL		448,932.43	809,885.00	809,885.00	809,885.00
Department Total: 101 - GENERAL		448,932.43	809,885.00	809,885.00	809,885.00
REVENUES Total		448,932.43	809,885.00	809,885.00	809,885.00
EXPENSES					
Department: 470 - MENTAL HEALTH					
Project: 00 - GENERAL					
4100 - PERSONNEL SERVICES					
004.470.00.4101	SALARY - PERSONNEL	21,913.34	32,210.00	32,210.00	33,175.00
004.470.00.4110	SALARY - DEPARTMENT HEAD	49,070.87	52,500.00	52,500.00	52,500.00
004.470.00.4149	FICA	0.00	0.00	0.00	0.00
004.470.00.4150	IMRF	0.00	0.00	0.00	0.00
004.470.00.4151	UNEMPLOYMENT	0.00	0.00	0.00	0.00
004.470.00.4152	WORKERS COMPENSATION	0.00	0.00	0.00	0.00
004.470.00.4155	INSURANCE - LIFE/HEALTH	0.00	8,550.00	8,550.00	10,000.00
004.470.00.4156	INSURANCE - LIAB/FIRE/BONDS	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4100 - PERSONNEL SERVICES</i>		70,984.21	93,260.00	93,260.00	95,675.00
4200 - SUPPLIES & MATERIALS					
004.470.00.4210	SUPPLIES/OFFICE	113.81	1,200.00	1,200.00	1,200.00
004.470.00.4213	BOOKS/PERIODICALS	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4200 - SUPPLIES & MATERIALS</i>		113.81	1,200.00	1,200.00	1,200.00
4250 - OTHER SERVICES & CHARGES					
004.470.00.4251	TRAVEL EXPENSE	2,224.07	6,200.00	6,200.00	6,200.00
004.470.00.4260	TELEPHONE	1,955.40	2,000.00	2,000.00	2,261.00
004.470.00.4270	POSTAGE	167.51	600.00	600.00	600.00
004.470.00.4273	VERMILION HEALTHCARE GRANT	0.00	0.00	0.00	58,000.00
004.470.00.4275	RENT	0.00	0.00	0.00	0.00
004.470.00.4279	PRINTING	0.00	250.00	250.00	250.00
004.470.00.4280	PUBLICATIONS	111.60	300.00	300.00	300.00
004.470.00.4290	MAINT/REPAIR - EQUIPMENT	1,149.48	1,500.00	1,500.00	1,500.00
004.470.00.4361	CONTRACTUAL/PROF SERVICES	735,738.59	699,614.00	699,614.00	735,347.00
004.470.00.4363	DUES/LICENSE FEES	2,963.80	4,200.00	4,200.00	4,200.00
004.470.00.4374	MISCELLANEOUS EXPENSES	0.00	261.00	261.00	0.00
<i>Account Classification Total: 4250 - OTHER SERVICES & CHARGES</i>		744,310.45	714,925.00	714,925.00	808,658.00
4400 - CAPITAL OUTLAY					
004.470.00.4450	OFFICE FURNITURE/EQUIPMENT	0.00	500.00	500.00	500.00
004.470.00.4499	SUSPEND FILE	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4400 - CAPITAL OUTLAY</i>		0.00	500.00	500.00	500.00
Project Total: 00 - GENERAL		815,408.47	809,885.00	809,885.00	906,033.00
Project: 90 - TECHNOLOGY					
4250 - OTHER SERVICES & CHARGES					
004.470.90.4292	MAINT/REPAIR - HARDWARE	0.00	0.00	0.00	0.00

Vermilion County - 2018/2019 Budget

G/L Account Number	Account Description	2017 Actual Amount	2018 Adopted Budget	2018 Amended Budget	2019 Budget
004.470.90.4293	MAINT/REPAIR - SOFTWARE	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4250 - OTHER SERVICES & CHARGES</i>		0.00	0.00	0.00	0.00
Project Total: 90 - TECHNOLOGY		0.00	0.00	0.00	0.00
Department Total: 470 - MENTAL HEALTH		815,408.47	809,885.00	809,885.00	906,033.00
EXPENSES Total		815,408.47	809,885.00	809,885.00	906,033.00
Fund REVENUE	Total: 004 - MENTAL HEALTH 708 FUND	448,932.43	809,885.00	809,885.00	809,885.00
Fund EXPENSE	Total: 004 - MENTAL HEALTH 708 FUND	815,408.47	809,885.00	809,885.00	906,033.00
Fund Total: 004 - MENTAL HEALTH 708 FUND		(366,476.04)	0.00	0.00	(96,148.00)

Vermilion County - 2018/2019 Budget

G/L Account Number	Account Description	2017 Actual Amount	2018 Adopted Budget	2018 Amended Budget	2019 Budget
Fund: 005 - LIABILITY INSURANCE FUND					
REVENUES					
Department: 101 - GENERAL					
Project: 00 - GENERAL					
3100 - PROPERTY TAXES					
005.101.00.3101	REAL ESTATE TAXES	166,078.44	550,000.00	550,000.00	680,000.00
<i>Account Classification Total: 3100 - PROPERTY TAXES</i>		166,078.44	550,000.00	550,000.00	680,000.00
3300 - INTERGOVERNMENTAL REVENUE					
005.101.00.3306	CORP REPLACEMENT TAX	0.00	0.00	0.00	0.00
005.101.00.3322	REIMB/MISCELLANEOUS	0.00	0.00	0.00	66,000.00
<i>Account Classification Total: 3300 - INTERGOVERNMENTAL REVENUE</i>		0.00	0.00	0.00	66,000.00
3700 - MISCELLANEOUS REVENUES					
005.101.00.3701	INTEREST	8,122.62	7,500.00	7,500.00	8,000.00
<i>Account Classification Total: 3700 - MISCELLANEOUS REVENUES</i>		8,122.62	7,500.00	7,500.00	8,000.00
3900 - OTHER FINANCING SOURCES					
005.101.00.3902	TRANSFERS IN	0.00	0.00	0.00	0.00
<i>Account Classification Total: 3900 - OTHER FINANCING SOURCES</i>		0.00	0.00	0.00	0.00
Project Total: 00 - GENERAL		174,201.06	557,500.00	557,500.00	754,000.00
Department Total: 101 - GENERAL		174,201.06	557,500.00	557,500.00	754,000.00
REVENUES Total		174,201.06	557,500.00	557,500.00	754,000.00
EXPENSES					
Department: 198 - LIABILITY INSURANCE					
Project: 00 - GENERAL					
4100 - PERSONNEL SERVICES					
005.198.00.4101	SALARY - PERSONNEL	0.00	24,500.00	24,500.00	25,235.00
005.198.00.4151	UNEMPLOYMENT	51,691.85	50,000.00	50,000.00	50,000.00
005.198.00.4152	WORKERS COMPENSATION	348,284.36	380,000.00	930,000.00	400,000.00
005.198.00.4156	INSURANCE - LIAB/FIRE/BONDS	331,381.41	375,000.00	375,000.00	450,000.00
<i>Account Classification Total: 4100 - PERSONNEL SERVICES</i>		731,357.62	829,500.00	1,379,500.00	925,235.00
4250 - OTHER SERVICES & CHARGES					
005.198.00.4374	MISCELLANEOUS EXPENSES	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4250 - OTHER SERVICES & CHARGES</i>		0.00	0.00	0.00	0.00
4400 - CAPITAL OUTLAY					
005.198.00.4499	SUSPEND FILE	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4400 - CAPITAL OUTLAY</i>		0.00	0.00	0.00	0.00
4600 - TRANSFERS					
005.198.00.4610	TRANSFER	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4600 - TRANSFERS</i>		0.00	0.00	0.00	0.00
Project Total: 00 - GENERAL		731,357.62	829,500.00	1,379,500.00	925,235.00
Department Total: 198 - LIABILITY INSURANCE		731,357.62	829,500.00	1,379,500.00	925,235.00
EXPENSES Total		731,357.62	829,500.00	1,379,500.00	925,235.00
Fund REVENUE	Total: 005 - LIABILITY INSURANCE FUND	174,201.06	557,500.00	557,500.00	754,000.00
Fund EXPENSE	Total: 005 - LIABILITY INSURANCE FUND	731,357.62	829,500.00	1,379,500.00	925,235.00
Fund Total: 005 - LIABILITY INSURANCE FUND		(557,156.56)	(272,000.00)	(822,000.00)	(171,235.00)

Vermilion County - 2018/2019 Budget

G/L Account Number	Account Description	2017 Actual Amount	2018 Adopted Budget	2018 Amended Budget	2019 Budget
Fund: 006 - PSB RENT FUND					
REVENUES					
Department: 101 - GENERAL					
Project: 00 - GENERAL					
3100 - PROPERTY TAXES					
006.101.00.3101	REAL ESTATE TAXES	5,640,860.50	5,449,996.00	5,449,996.00	5,715,951.00
<i>Account Classification Total: 3100 - PROPERTY TAXES</i>		5,640,860.50	5,449,996.00	5,449,996.00	5,715,951.00
3300 - INTERGOVERNMENTAL REVENUE					
006.101.00.3306	CORP REPLACEMENT TAX	0.00	0.00	0.00	0.00
006.101.00.3319	REIMB/DIETARY EXPENSE	0.00	350,000.00	350,000.00	350,000.00
006.101.00.3320	REIMB/INTERGOVERNMENTAL	2,235,952.08	2,125,538.00	2,125,538.00	2,276,298.00
006.101.00.3322	REIMB/MISCELLANEOUS	163,364.28	0.00	0.00	0.00
006.101.00.3368	ANNUAL REBATE	935,163.00	500,000.00	500,000.00	500,000.00
<i>Account Classification Total: 3300 - INTERGOVERNMENTAL REVENUE</i>		3,334,479.36	2,975,538.00	2,975,538.00	3,126,298.00
3700 - MISCELLANEOUS REVENUES					
006.101.00.3701	INTEREST	291.74	350.00	350.00	100.00
<i>Account Classification Total: 3700 - MISCELLANEOUS REVENUES</i>		291.74	350.00	350.00	100.00
3900 - OTHER FINANCING SOURCES					
006.101.00.3902	TRANSFERS IN	600,000.00	600,000.00	600,000.00	0.00
<i>Account Classification Total: 3900 - OTHER FINANCING SOURCES</i>		600,000.00	600,000.00	600,000.00	0.00
Project Total: 00 - GENERAL		9,575,631.60	9,025,884.00	9,025,884.00	8,842,349.00
Project: 34 - JUVENILE DETENTION CENTER					
3300 - INTERGOVERNMENTAL REVENUE					
006.101.34.3311.03	STATE SALARY REIMB J D CENTER	839,721.35	700,000.00	700,000.00	1,000,000.00
006.101.34.3320	REIMB/INTERGOVERNMENTAL	1,642,035.25	1,499,984.00	1,499,984.00	1,580,970.00
006.101.34.3322	REIMB/MISCELLANEOUS	200,353.00	201,943.00	201,943.00	175,664.00
<i>Account Classification Total: 3300 - INTERGOVERNMENTAL REVENUE</i>		2,682,109.60	2,401,927.00	2,401,927.00	2,756,634.00
3500 - CHARGES FOR SERVICES					
006.101.34.3543	DETENTION INCOME	84,840.00	120,000.00	120,000.00	90,000.00
<i>Account Classification Total: 3500 - CHARGES FOR SERVICES</i>		84,840.00	120,000.00	120,000.00	90,000.00
3700 - MISCELLANEOUS REVENUES					
006.101.34.3710	MISCELLANEOUS	0.00	0.00	0.00	0.00
<i>Account Classification Total: 3700 - MISCELLANEOUS REVENUES</i>		0.00	0.00	0.00	0.00
3900 - OTHER FINANCING SOURCES					
006.101.34.3902	TRANSFERS IN	0.00	0.00	0.00	0.00
<i>Account Classification Total: 3900 - OTHER FINANCING SOURCES</i>		0.00	0.00	0.00	0.00
Project Total: 34 - JUVENILE DETENTION CENTER		2,766,949.60	2,521,927.00	2,521,927.00	2,846,634.00
Department Total: 101 - GENERAL		12,342,581.20	11,547,811.00	11,547,811.00	11,688,983.00
REVENUES Total		12,342,581.20	11,547,811.00	11,547,811.00	11,688,983.00
EXPENSES					
Department: 340 - PSB					
Project: 00 - GENERAL					
4100 - PERSONNEL SERVICES					
006.340.00.4101	SALARY - PERSONNEL	2,098,202.85	2,295,640.00	2,470,640.00	2,449,335.00
006.340.00.4114	SALARY - NURSING	131,028.03	157,574.00	163,574.00	168,499.00
006.340.00.4153	PERSONAL DAYS	26,001.67	27,000.00	27,000.00	27,000.00
006.340.00.4155	INSURANCE - LIFE/HEALTH	111,764.00	160,000.00	172,000.00	160,000.00
006.340.00.4159	EMPLOYEE FRINGE BENEFITS	16,500.00	22,500.00	22,500.00	22,500.00
<i>Account Classification Total: 4100 - PERSONNEL SERVICES</i>		2,383,496.55	2,662,714.00	2,855,714.00	2,827,334.00
4200 - SUPPLIES & MATERIALS					
006.340.00.4210	SUPPLIES/OFFICE	5,424.42	8,000.00	8,000.00	8,000.00
006.340.00.4217	SUPPLIES/JANITORIAL	29,682.72	30,000.00	30,000.00	30,000.00
006.340.00.4232	SUPPLIES/PRISONERS	22,350.66	20,000.00	20,000.00	20,000.00
<i>Account Classification Total: 4200 - SUPPLIES & MATERIALS</i>		57,457.80	58,000.00	58,000.00	58,000.00
4250 - OTHER SERVICES & CHARGES					
006.340.00.4251	TRAVEL EXPENSE	1,722.51	4,500.00	4,500.00	4,500.00
006.340.00.4275	RENT	5,202,274.00	5,320,653.00	5,320,653.00	5,542,722.00

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G/L Account Number	Account Description	2017 Actual Amount	2018 Adopted Budget	2018 Amended Budget	2019 Budget
006.340.00.4279	PRINTING	1,734.85	3,000.00	3,000.00	3,000.00
006.340.00.4290	MAINT/REPAIR - EQUIPMENT	97.46	4,000.00	4,000.00	4,000.00
006.340.00.4331	UNIFORMS	8,911.73	8,000.00	8,000.00	8,000.00
006.340.00.4345	CONTRACTUAL/MEDICAL SERVICES	27,676.00	29,060.00	29,060.00	30,513.00
006.340.00.4350	PRISONER MEDICAL EXPENSE	32,116.63	50,000.00	50,000.00	50,000.00
006.340.00.4361	CONTRACTUAL/PROF SERVICES	0.00	2,000.00	2,000.00	2,000.00
006.340.00.4363	DUES/LICENSE FEES	180.00	500.00	500.00	500.00
006.340.00.4364	EDUCATION/TRAINING	325.00	1,000.00	1,000.00	1,000.00
006.340.00.4392	STAPLES/GROCERIES	397,979.31	400,000.00	400,000.00	400,000.00
<i>Account Classification Total: 4250 - OTHER SERVICES & CHARGES</i>		5,673,017.49	5,822,713.00	5,822,713.00	6,046,235.00
<i>4400 - CAPITAL OUTLAY</i>					
006.340.00.4450	OFFICE FURNITURE/EQUIPMENT	0.00	0.00	0.00	0.00
006.340.00.4452	EQUIPMENT LEASE/PURCHASE	10,511.63	15,000.00	15,000.00	15,000.00
<i>Account Classification Total: 4400 - CAPITAL OUTLAY</i>		10,511.63	15,000.00	15,000.00	15,000.00
<i>4600 - TRANSFERS</i>					
006.340.00.4610	TRANSFER	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4600 - TRANSFERS</i>		0.00	0.00	0.00	0.00
<i>Project Total: 00 - GENERAL</i>		8,124,483.47	8,558,427.00	8,751,427.00	8,946,569.00
Project: 34 - JUVENILE DETENTION CENTER					
<i>4100 - PERSONNEL SERVICES</i>					
006.340.34.4101	SALARY - PERSONNEL	1,264,141.33	1,326,800.00	1,326,800.00	1,366,206.00
006.340.34.4104	SALARY - OVERTIME	31,470.77	68,570.00	68,570.00	70,627.00
006.340.34.4110	SALARY - DEPARTMENT HEAD	85,324.00	87,884.00	87,884.00	90,521.00
006.340.34.4129	CLOTHING ALLOWANCE	15,395.79	15,950.00	15,950.00	15,950.00
006.340.34.4149	FICA	0.00	0.00	0.00	0.00
006.340.34.4150	IMRF	0.00	0.00	0.00	0.00
006.340.34.4152	WORKERS COMPENSATION	0.00	0.00	0.00	0.00
006.340.34.4155	INSURANCE - LIFE/HEALTH	75,700.00	105,000.00	122,000.00	140,000.00
006.340.34.4156	INSURANCE - LIAB/FIRE/BONDS	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4100 - PERSONNEL SERVICES</i>		1,472,031.89	1,604,204.00	1,621,204.00	1,683,304.00
<i>4200 - SUPPLIES & MATERIALS</i>					
006.340.34.4210	SUPPLIES/OFFICE	5,987.53	6,000.00	6,000.00	6,000.00
006.340.34.4212	SUPPLIES/COPIER	798.00	800.00	800.00	800.00
006.340.34.4221	FUEL	0.00	0.00	0.00	0.00
006.340.34.4222	SUPPLIES/DIETARY	39,067.91	63,000.00	63,000.00	63,000.00
006.340.34.4232	SUPPLIES/PRISONERS	13,965.36	14,000.00	14,000.00	15,000.00
<i>Account Classification Total: 4200 - SUPPLIES & MATERIALS</i>		59,818.80	83,800.00	83,800.00	84,800.00
<i>4250 - OTHER SERVICES & CHARGES</i>					
006.340.34.4251	TRAVEL EXPENSE	219.30	2,200.00	2,200.00	2,200.00
006.340.34.4260	TELEPHONE	52.23	500.00	500.00	500.00
006.340.34.4270	POSTAGE	836.37	2,000.00	2,000.00	2,000.00
006.340.34.4275	RENT	1,902,162.00	2,203,447.00	2,203,447.00	2,023,857.00
006.340.34.4290	MAINT/REPAIR - EQUIPMENT	3,070.15	4,500.00	4,500.00	4,500.00
006.340.34.4291	MAINT/REPAIR - VEHICLES	7,092.55	14,000.00	14,000.00	14,000.00
006.340.34.4295	CONTRACTUAL/MAINT & REPAIR	1,392.00	2,500.00	2,500.00	2,500.00
006.340.34.4331	UNIFORMS	2,997.39	3,000.00	3,000.00	3,000.00
006.340.34.4345	CONTRACTUAL/MEDICAL SERVICES	12,000.00	12,000.00	12,000.00	12,000.00
006.340.34.4350	PRISONER MEDICAL EXPENSE	3,832.84	4,000.00	4,000.00	4,000.00
006.340.34.4361	CONTRACTUAL/PROF SERVICES	7,997.29	14,000.00	14,000.00	13,000.00
006.340.34.4363	DUES/LICENSE FEES	80.00	1,500.00	1,500.00	1,500.00
006.340.34.4364	EDUCATION/TRAINING	1,069.50	1,200.00	1,200.00	1,200.00
006.340.34.4374	MISCELLANEOUS EXPENSES	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4250 - OTHER SERVICES & CHARGES</i>		1,942,801.62	2,264,847.00	2,264,847.00	2,084,257.00
<i>4400 - CAPITAL OUTLAY</i>					
006.340.34.4450	OFFICE FURNITURE/EQUIPMENT	7,302.95	7,500.00	7,500.00	7,500.00
006.340.34.4451	VEHICLE LEASE/PURCHASE	0.00	0.00	0.00	0.00
006.340.34.4452	EQUIPMENT LEASE/PURCHASE	552.46	1,250.00	1,250.00	1,250.00

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G/L Account Number	Account Description	2017 Actual Amount	2018 Adopted Budget	2018 Amended Budget	2019 Budget
<i>Account Classification Total: 4400 - CAPITAL OUTLAY</i>		7,855.41	8,750.00	8,750.00	8,750.00
Project Total: 34 - JUVENILE DETENTION CENTER		3,482,507.72	3,961,601.00	3,978,601.00	3,861,111.00
Department Total: 340 - PSB		11,606,991.19	12,520,028.00	12,730,028.00	12,807,680.00
EXPENSES Total		11,606,991.19	12,520,028.00	12,730,028.00	12,807,680.00
Fund REVENUE	Total: 006 - PSB RENT FUND	12,342,581.20	11,547,811.00	11,547,811.00	11,688,983.00
Fund EXPENSE	Total: 006 - PSB RENT FUND	11,606,991.19	12,520,028.00	12,730,028.00	12,807,680.00
Fund Total: 006 - PSB RENT FUND		735,590.01	(972,217.00)	(1,182,217.00)	(1,118,697.00)

Vermilion County - 2018/2019 Budget

G/L Account Number	Account Description	2017 Actual Amount	2018 Adopted Budget	2018 Amended Budget	2019 Budget
Fund: 007 - COUNTY HIGHWAY FUND					
REVENUES					
Department: 101 - GENERAL					
Project: 00 - GENERAL					
<i>3100 - PROPERTY TAXES</i>					
007.101.00.3101	REAL ESTATE TAXES	423,078.40	766,000.00	766,000.00	770,545.00
<i>Account Classification Total: 3100 - PROPERTY TAXES</i>		423,078.40	766,000.00	766,000.00	770,545.00
<i>3300 - INTERGOVERNMENTAL REVENUE</i>					
007.101.00.3328	SPECIAL CIRCUMSTANCE - GRANT	0.00	0.00	0.00	0.00
<i>Account Classification Total: 3300 - INTERGOVERNMENTAL REVENUE</i>		0.00	0.00	0.00	0.00
<i>3700 - MISCELLANEOUS REVENUES</i>					
007.101.00.3701	INTEREST	2,976.78	4,000.00	4,000.00	3,000.00
007.101.00.3710	MISCELLANEOUS	0.00	0.00	0.00	0.00
<i>Account Classification Total: 3700 - MISCELLANEOUS REVENUES</i>		2,976.78	4,000.00	4,000.00	3,000.00
<i>3900 - OTHER FINANCING SOURCES</i>					
007.101.00.3902	TRANSFERS IN	405,370.60	400,000.00	400,000.00	400,000.00
<i>Account Classification Total: 3900 - OTHER FINANCING SOURCES</i>		405,370.60	400,000.00	400,000.00	400,000.00
Project Total: 00 - GENERAL		831,425.78	1,170,000.00	1,170,000.00	1,173,545.00
Department Total: 101 - GENERAL		831,425.78	1,170,000.00	1,170,000.00	1,173,545.00
REVENUES Total		831,425.78	1,170,000.00	1,170,000.00	1,173,545.00
EXPENSES					
Department: 810 - COUNTY HIGHWAY					
Project: 00 - GENERAL					
<i>4100 - PERSONNEL SERVICES</i>					
007.810.00.4101	SALARY - PERSONNEL	397,459.04	409,203.00	409,203.00	421,479.00
007.810.00.4104	SALARY - OVERTIME	23,956.40	61,800.00	61,800.00	50,000.00
007.810.00.4128	SALARY - TECHNICAL/SECRETARY	301,590.16	305,895.00	305,895.00	315,071.00
007.810.00.4132	SALARY - SUMMER PERSONNEL	(380.02)	32,000.00	32,000.00	25,000.00
007.810.00.4149	FICA	0.00	0.00	0.00	0.00
007.810.00.4150	IMRF	0.00	0.00	0.00	0.00
007.810.00.4151	UNEMPLOYMENT	0.00	1,000.00	1,000.00	0.00
007.810.00.4152	WORKERS COMPENSATION	0.00	10,000.00	7,000.00	0.00
007.810.00.4153	PERSONAL DAYS	0.00	0.00	0.00	0.00
007.810.00.4155	INSURANCE - LIFE/HEALTH	75,692.00	80,000.00	87,500.00	100,000.00
007.810.00.4156	INSURANCE - LIAB/FIRE/BONDS	64,711.00	100,000.00	100,000.00	100,000.00
007.810.00.4159	EMPLOYEE FRINGE BENEFITS	14,533.61	17,000.00	20,000.00	17,000.00
<i>Account Classification Total: 4100 - PERSONNEL SERVICES</i>		877,562.19	1,016,898.00	1,024,398.00	1,028,550.00
<i>4200 - SUPPLIES & MATERIALS</i>					
007.810.00.4210	SUPPLIES/OFFICE	5,159.88	6,000.00	6,000.00	6,000.00
007.810.00.4220	MATERIALS	24,795.28	30,000.00	30,000.00	30,000.00
007.810.00.4221	FUEL	42,915.86	100,000.00	100,000.00	100,000.00
007.810.00.4238	SPECIAL CIRCUMSTANCES	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4200 - SUPPLIES & MATERIALS</i>		72,871.02	136,000.00	136,000.00	136,000.00
<i>4250 - OTHER SERVICES & CHARGES</i>					
007.810.00.4251	TRAVEL EXPENSE	400.00	2,000.00	2,000.00	2,000.00
007.810.00.4260	TELEPHONE	2,296.92	6,000.00	6,000.00	6,000.00
007.810.00.4265	CONTRACTUAL/COMMUNICATIONS	0.00	0.00	0.00	0.00
007.810.00.4270	POSTAGE	2,067.83	2,500.00	2,500.00	2,500.00
007.810.00.4271	CONTRACTUAL/LEGAL FEES	0.00	2,000.00	2,000.00	2,000.00
007.810.00.4291	MAINT/REPAIR - VEHICLES	61,468.41	100,000.00	100,000.00	100,000.00
007.810.00.4294	MAINT/REPAIR - BUILDINGS	18,121.53	40,000.00	40,000.00	40,000.00
007.810.00.4300	CONTRACTUAL/EQUIPMENT RENTAL	0.00	1,000.00	1,000.00	1,000.00
007.810.00.4301	CONTRACTUAL/MAINT - ROADS	1,500.00	2,000.00	2,000.00	2,000.00
007.810.00.4302	BRIDGE REPAIRS	0.00	1,000.00	1,000.00	1,000.00
007.810.00.4315	ELECTRICITY/GAS	11,974.25	24,000.00	24,000.00	24,000.00
007.810.00.4316	WATER	532.36	2,000.00	2,000.00	2,000.00
007.810.00.4361	CONTRACTUAL/PROF SERVICES	1,809.78	2,000.00	2,000.00	2,000.00

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G/L Account Number	Account Description	2017 Actual Amount	2018 Adopted Budget	2018 Amended Budget	2019 Budget
007.810.00.4363	DUES/LICENSE FEES	0.00	0.00	0.00	0.00
007.810.00.4364	EDUCATION/TRAINING	0.00	0.00	0.00	0.00
007.810.00.4371	AFFIRMATIVE ACTION TESTING	0.00	0.00	0.00	1,000.00
<i>Account Classification Total: 4250 - OTHER SERVICES & CHARGES</i>		100,171.08	184,500.00	184,500.00	185,500.00
<i>4400 - CAPITAL OUTLAY</i>					
007.810.00.4410	LAND PURCHASE/EASEMENT	0.00	0.00	0.00	0.00
007.810.00.4450	OFFICE FURNITURE/EQUIPMENT	1,622.78	3,000.00	3,000.00	3,000.00
007.810.00.4451	VEHICLE LEASE/PURCHASE	0.00	125,000.00	125,000.00	80,000.00
007.810.00.4452	EQUIPMENT LEASE/PURCHASE	0.00	65,000.00	65,000.00	65,000.00
007.810.00.4499	SUSPEND FILE	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4400 - CAPITAL OUTLAY</i>		1,622.78	193,000.00	193,000.00	148,000.00
<i>4600 - TRANSFERS</i>					
007.810.00.4610	TRANSFER	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4600 - TRANSFERS</i>		0.00	0.00	0.00	0.00
Project Total: 00 - GENERAL		1,052,227.07	1,530,398.00	1,537,898.00	1,498,050.00
Project: 90 - TECHNOLOGY					
<i>4250 - OTHER SERVICES & CHARGES</i>					
007.810.90.4292	MAINT/REPAIR - HARDWARE	0.00	5,000.00	5,000.00	5,000.00
007.810.90.4293	MAINT/REPAIR - SOFTWARE	0.00	2,000.00	2,000.00	2,000.00
<i>Account Classification Total: 4250 - OTHER SERVICES & CHARGES</i>		0.00	7,000.00	7,000.00	7,000.00
Project Total: 90 - TECHNOLOGY		0.00	7,000.00	7,000.00	7,000.00
Department Total: 810 - COUNTY HIGHWAY		1,052,227.07	1,537,398.00	1,544,898.00	1,505,050.00
EXPENSES Total		1,052,227.07	1,537,398.00	1,544,898.00	1,505,050.00
Fund REVENUE	Total: 007 - COUNTY HIGHWAY FUND	831,425.78	1,170,000.00	1,170,000.00	1,173,545.00
Fund EXPENSE	Total: 007 - COUNTY HIGHWAY FUND	1,052,227.07	1,537,398.00	1,544,898.00	1,505,050.00
Fund Total: 007 - COUNTY HIGHWAY FUND		(220,801.29)	(367,398.00)	(374,898.00)	(331,505.00)

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G/L Account Number	Account Description	2017 Actual Amount	2018 Adopted Budget	2018 Amended Budget	2019 Budget
Fund: 009 - LAW ENFORCEMENT FUND					
REVENUES					
Department: 101 - GENERAL					
Project: 00 - GENERAL					
<i>3100 - PROPERTY TAXES</i>					
009.101.00.3101	REAL ESTATE TAXES	0.00	0.00	0.00	0.00
<i>Account Classification Total: 3100 - PROPERTY TAXES</i>		0.00	0.00	0.00	0.00
<i>3300 - INTERGOVERNMENTAL REVENUE</i>					
009.101.00.3304.03	SALES TAX PUBLIC SAFETY	1,340,715.22	1,323,000.00	1,323,000.00	1,358,000.00
009.101.00.3320	REIMB/INTERGOVERNMENTAL	0.00	0.00	0.00	0.00
009.101.00.3328	SPECIAL CIRCUMSTANCE - GRANT	0.00	0.00	0.00	0.00
<i>Account Classification Total: 3300 - INTERGOVERNMENTAL REVENUE</i>		1,340,715.22	1,323,000.00	1,323,000.00	1,358,000.00
<i>3700 - MISCELLANEOUS REVENUES</i>					
009.101.00.3701	INTEREST	25,463.05	12,000.00	12,000.00	20,000.00
<i>Account Classification Total: 3700 - MISCELLANEOUS REVENUES</i>		25,463.05	12,000.00	12,000.00	20,000.00
Project Total: 00 - GENERAL		1,366,178.27	1,335,000.00	1,335,000.00	1,378,000.00
Department Total: 101 - GENERAL		1,366,178.27	1,335,000.00	1,335,000.00	1,378,000.00
REVENUES Total		1,366,178.27	1,335,000.00	1,335,000.00	1,378,000.00
EXPENSES					
Department: 315 - LAW ENFORCEMENT					
Project: 00 - GENERAL					
<i>4100 - PERSONNEL SERVICES</i>					
009.315.00.4129	CLOTHING ALLOWANCE	0.00	0.00	0.00	0.00
009.315.00.4143	FUGITIVE RETURNS	0.00	0.00	0.00	0.00
009.315.00.4144	PRISONER TRANSPORTATION	0.00	0.00	0.00	0.00
009.315.00.4149	FICA	0.00	0.00	0.00	0.00
009.315.00.4150	IMRF	0.00	0.00	0.00	0.00
009.315.00.4152	WORKERS COMPENSATION	0.00	0.00	0.00	0.00
009.315.00.4155	INSURANCE - LIFE/HEALTH	0.00	0.00	0.00	0.00
009.315.00.4156	INSURANCE - LIAB/FIRE/BONDS	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4100 - PERSONNEL SERVICES</i>		0.00	0.00	0.00	0.00
<i>4200 - SUPPLIES & MATERIALS</i>					
009.315.00.4207	K-9 SUPPLIES & MATERIALS	0.00	5,000.00	5,000.00	5,000.00
009.315.00.4208	SUPPLIES/FIREARMS	6,998.44	7,000.00	7,000.00	7,000.00
009.315.00.4210	SUPPLIES/OFFICE	17,120.62	15,000.00	15,000.00	15,000.00
009.315.00.4221	FUEL	111,598.19	215,000.00	215,000.00	215,000.00
009.315.00.4236	SUPPLIES/SPECIAL OPERATIONS	3,910.35	2,000.00	2,000.00	2,000.00
009.315.00.4238	SPECIAL CIRCUMSTANCES	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4200 - SUPPLIES & MATERIALS</i>		139,627.60	244,000.00	244,000.00	244,000.00
<i>4250 - OTHER SERVICES & CHARGES</i>					
009.315.00.4251	TRAVEL EXPENSE	6,168.04	12,000.00	12,000.00	12,000.00
009.315.00.4260	TELEPHONE	2,363.00	3,000.00	3,000.00	3,000.00
009.315.00.4270	POSTAGE	4,391.46	6,000.00	5,500.00	6,000.00
009.315.00.4279	PRINTING	3,105.20	3,500.00	3,500.00	3,500.00
009.315.00.4290	MAINT/REPAIR - EQUIPMENT	3,402.48	4,000.00	4,000.00	4,000.00
009.315.00.4291	MAINT/REPAIR - VEHICLES	58,572.78	60,000.00	60,000.00	60,000.00
009.315.00.4318	RENT/PSB EXPANSION	0.00	43,812.00	43,812.00	43,812.00
009.315.00.4319	BOND PAYMENT/JUV DETENTION	0.00	0.00	0.00	0.00
009.315.00.4320	LEASE	0.00	0.00	0.00	0.00
009.315.00.4331	UNIFORMS	11,790.37	12,000.00	12,000.00	12,000.00
009.315.00.4346	CONTRACTUAL/FUGITIVE RETURNS	8,397.15	20,000.00	20,000.00	20,000.00
009.315.00.4347	CONTRACTUAL/GED	0.00	1,350.00	1,350.00	1,350.00
009.315.00.4361	CONTRACTUAL/PROF SERVICES	0.00	0.00	0.00	0.00
009.315.00.4363	DUES/LICENSE FEES	1,567.18	1,500.00	2,000.00	1,500.00
009.315.00.4364	EDUCATION/TRAINING	5,755.00	5,000.00	5,000.00	5,000.00
009.315.00.4367	INVESTIGATIVE EXPENSES	28.52	750.00	750.00	750.00
<i>Account Classification Total: 4250 - OTHER SERVICES & CHARGES</i>		105,541.18	172,912.00	172,912.00	172,912.00

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G/L Account Number	Account Description	2017 Actual Amount	2018 Adopted Budget	2018 Amended Budget	2019 Budget
<i>4400 - CAPITAL OUTLAY</i>					
009.315.00.4450	OFFICE FURNITURE/EQUIPMENT	0.00	0.00	0.00	0.00
009.315.00.4451	VEHICLE LEASE/PURCHASE	250,000.00	250,000.00	250,000.00	250,000.00
009.315.00.4452	EQUIPMENT LEASE/PURCHASE	20,000.00	20,000.00	20,000.00	20,000.00
009.315.00.4503	PSB ADDITION	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4400 - CAPITAL OUTLAY</i>		270,000.00	270,000.00	270,000.00	270,000.00
<i>4600 - TRANSFERS</i>					
009.315.00.4610	TRANSFER	600,000.00	600,000.00	600,000.00	600,000.00
<i>Account Classification Total: 4600 - TRANSFERS</i>		600,000.00	600,000.00	600,000.00	600,000.00
Project Total: 00 - GENERAL		1,115,168.78	1,286,912.00	1,286,912.00	1,286,912.00
Department Total: 315 - LAW ENFORCEMENT		1,115,168.78	1,286,912.00	1,286,912.00	1,286,912.00
EXPENSES Total		1,115,168.78	1,286,912.00	1,286,912.00	1,286,912.00
Fund REVENUE	Total: 009 - LAW ENFORCEMENT FUND	1,366,178.27	1,335,000.00	1,335,000.00	1,378,000.00
Fund EXPENSE	Total: 009 - LAW ENFORCEMENT FUND	1,115,168.78	1,286,912.00	1,286,912.00	1,286,912.00
Fund Total: 009 - LAW ENFORCEMENT FUND		251,009.49	48,088.00	48,088.00	91,088.00

Vermilion County - 2018/2019 Budget

G/L Account Number	Account Description	2017 Actual Amount	2018 Adopted Budget	2018 Amended Budget	2019 Budget
Fund: 010 - INDEMNITY FUND					
REVENUES					
Department: 101 - GENERAL					
Project: 00 - GENERAL					
3500 - CHARGES FOR SERVICES					
010.101.00.3516	TAX SALE FEES	44,740.00	40,000.00	40,000.00	35,000.00
<i>Account Classification Total: 3500 - CHARGES FOR SERVICES</i>		44,740.00	40,000.00	40,000.00	35,000.00
3700 - MISCELLANEOUS REVENUES					
010.101.00.3701	INTEREST	1,533.23	730.00	730.00	730.00
<i>Account Classification Total: 3700 - MISCELLANEOUS REVENUES</i>		1,533.23	730.00	730.00	730.00
3900 - OTHER FINANCING SOURCES					
010.101.00.3902	TRANSFERS IN	0.00	0.00	0.00	0.00
<i>Account Classification Total: 3900 - OTHER FINANCING SOURCES</i>		0.00	0.00	0.00	0.00
Project Total: 00 - GENERAL		46,273.23	40,730.00	40,730.00	35,730.00
Department Total: 101 - GENERAL		46,273.23	40,730.00	40,730.00	35,730.00
REVENUES Total		46,273.23	40,730.00	40,730.00	35,730.00
EXPENSES					
Department: 199 - INDEMNITY FUND					
Project: 00 - GENERAL					
4250 - OTHER SERVICES & CHARGES					
010.199.00.4305	COURT ORDERED CLAIMS	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4250 - OTHER SERVICES & CHARGES</i>		0.00	0.00	0.00	0.00
4400 - CAPITAL OUTLAY					
010.199.00.4499	SUSPEND FILE	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4400 - CAPITAL OUTLAY</i>		0.00	0.00	0.00	0.00
4600 - TRANSFERS					
010.199.00.4610	TRANSFER	45,470.21	40,730.00	40,730.00	35,730.00
<i>Account Classification Total: 4600 - TRANSFERS</i>		45,470.21	40,730.00	40,730.00	35,730.00
Project Total: 00 - GENERAL		45,470.21	40,730.00	40,730.00	35,730.00
Department Total: 199 - INDEMNITY FUND		45,470.21	40,730.00	40,730.00	35,730.00
EXPENSES Total		45,470.21	40,730.00	40,730.00	35,730.00
Fund REVENUE Total: 010 - INDEMNITY FUND		46,273.23	40,730.00	40,730.00	35,730.00
Fund EXPENSE Total: 010 - INDEMNITY FUND		45,470.21	40,730.00	40,730.00	35,730.00
Fund Total: 010 - INDEMNITY FUND		803.02	0.00	0.00	0.00

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G/L Account Number	Account Description	2017 Actual Amount	2018 Adopted Budget	2018 Amended Budget	2019 Budget
Fund: 011 - ANIMAL CONTROL FUND					
REVENUES					
Department: 101 - GENERAL					
Project: 00 - GENERAL					
<i>3200 - LICENSES & PERMITS</i>					
011.101.00.3203	RABIES/TAGS FEES	125,025.00	130,000.00	130,000.00	135,000.00
011.101.00.3208.01	RABIES TAGS DOGS 1 YR	0.00	0.00	0.00	0.00
011.101.00.3208.02	RABIES TAGS DOGS 3 YR	0.00	0.00	0.00	0.00
011.101.00.3208.03	RABIES TAGS CATS 1 YR	0.00	0.00	0.00	0.00
011.101.00.3208.04	RABIES TAGS CATS 3 YR	0.00	0.00	0.00	0.00
<i>Account Classification Total: 3200 - LICENSES & PERMITS</i>		125,025.00	130,000.00	130,000.00	135,000.00
<i>3300 - INTERGOVERNMENTAL REVENUE</i>					
011.101.00.3328	SPECIAL CIRCUMSTANCE - GRANT	0.00	0.00	0.00	0.00
<i>Account Classification Total: 3300 - INTERGOVERNMENTAL REVENUE</i>		0.00	0.00	0.00	0.00
<i>3500 - CHARGES FOR SERVICES</i>					
011.101.00.3501.07	PUBLIC & CO FEES ANIMAL CONTROL	180,217.80	153,500.00	153,500.00	150,000.00
011.101.00.3508	PREPAID RABIES VACCINE	13,049.00	16,000.00	16,000.00	18,000.00
011.101.00.3550	ADOPTION FEES	43,003.05	27,500.00	27,500.00	25,000.00
011.101.00.3551	BOARDING FEES	5,022.00	6,600.00	6,600.00	6,000.00
011.101.00.3552	PROCESSING/IMPOUND FEES	2,849.00	3,500.00	3,500.00	4,500.00
011.101.00.3553	EUTHANASIA REQUESTS	2,146.00	2,600.00	2,600.00	2,000.00
011.101.00.3554	RECLAIM & MISC FEES	21,679.00	21,000.00	21,000.00	20,000.00
011.101.00.3555	MICROCHIPS	6,364.00	7,500.00	7,500.00	10,000.00
011.101.00.3557	NON-RABIES VACCINES	1,296.00	2,250.00	2,250.00	3,000.00
011.101.00.3558	IN-HOUSE SPAY/NEUTER	13,513.99	17,000.00	17,000.00	17,000.00
011.101.00.3560	TRAP RENTAL	0.00	0.00	0.00	0.00
011.101.00.3561	ANIMAL PICKUP & DISPOSAL	0.00	0.00	0.00	0.00
011.101.00.3562	KENNEL LICENSE FEES	0.00	0.00	0.00	0.00
011.101.00.3563	INTER/GOV ANIMAL CONTROL	0.00	0.00	0.00	0.00
<i>Account Classification Total: 3500 - CHARGES FOR SERVICES</i>		289,139.84	257,450.00	257,450.00	255,500.00
<i>3700 - MISCELLANEOUS REVENUES</i>					
011.101.00.3701	INTEREST	5.70	0.00	0.00	0.00
011.101.00.3713	CONTRIBUTIONS	0.00	0.00	0.00	0.00
011.101.00.3728	FOUNDATION REIMBURSEMENTS	0.00	0.00	0.00	0.00
<i>Account Classification Total: 3700 - MISCELLANEOUS REVENUES</i>		5.70	0.00	0.00	0.00
<i>3900 - OTHER FINANCING SOURCES</i>					
011.101.00.3902	TRANSFERS IN	157,721.00	160,000.00	160,000.00	165,000.00
011.101.00.3903	NSF CHECKS	(225.00)	800.00	800.00	800.00
011.101.00.3913	FOUNDATION SPAY/NEUTER	(823.00)	5,000.00	5,000.00	7,000.00
011.101.00.3914	MISC INCOME	(47.50)	200.00	200.00	400.00
011.101.00.3915	DONATIONS & SPONSORS	17,850.99	20,000.00	20,000.00	12,000.00
011.101.00.3916	SHELTER DONATIONS	0.00	0.00	0.00	0.00
011.101.00.3917	COMMUNITY SPAY / NEUTER	0.00	0.00	0.00	0.00
011.101.00.3918	FRIENDS OF VERM CO ANIMALS	0.00	0.00	0.00	0.00
<i>Account Classification Total: 3900 - OTHER FINANCING SOURCES</i>		174,476.49	186,000.00	186,000.00	185,200.00
Project Total: 00 - GENERAL		588,647.03	573,450.00	573,450.00	575,700.00
Department Total: 101 - GENERAL		588,647.03	573,450.00	573,450.00	575,700.00
REVENUES Total		588,647.03	573,450.00	573,450.00	575,700.00
EXPENSES					
Department: 440 - ANIMAL CONTROL					
Project: 00 - GENERAL					
<i>4100 - PERSONNEL SERVICES</i>					
011.440.00.4101	SALARY - PERSONNEL	401,713.17	388,616.00	363,616.00	372,394.00
011.440.00.4110	SALARY - DEPARTMENT HEAD	42,742.52	55,500.00	55,500.00	57,165.00
<i>Account Classification Total: 4100 - PERSONNEL SERVICES</i>		444,455.69	444,116.00	419,116.00	429,559.00
<i>4200 - SUPPLIES & MATERIALS</i>					
011.440.00.4210	SUPPLIES/OFFICE	2,904.28	3,700.00	3,700.00	3,000.00

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G/L Account Number	Account Description	2017 Actual Amount	2018 Adopted Budget	2018 Amended Budget	2019 Budget
011.440.00.4211	SUPPLIES/FORMS	1,608.76	2,000.00	2,000.00	1,000.00
011.440.00.4220	MATERIALS	37,667.76	47,000.00	47,000.00	42,000.00
011.440.00.4221	FUEL	13,206.64	9,600.00	17,600.00	17,000.00
011.440.00.4227	SUPPLIES/DRUGS/NURSING	12,946.04	20,000.00	45,000.00	45,000.00
011.440.00.4238	SPECIAL CIRCUMSTANCES	14,678.09	0.00	0.00	0.00
<i>Account Classification Total: 4200 - SUPPLIES & MATERIALS</i>		83,011.57	82,300.00	115,300.00	108,000.00
<i>4250 - OTHER SERVICES & CHARGES</i>					
011.440.00.4251	TRAVEL EXPENSE	2,173.75	2,500.00	1,400.00	2,500.00
011.440.00.4260	TELEPHONE	5,146.47	5,000.00	5,000.00	5,100.00
011.440.00.4261	LIVESTOCK KILLED BY DOGS	0.00	0.00	0.00	0.00
011.440.00.4265	CONTRACTUAL/COMMUNICATIONS	1,386.72	1,400.00	1,400.00	1,200.00
011.440.00.4270	POSTAGE	2,830.75	2,600.00	2,600.00	2,600.00
011.440.00.4280	PUBLICATIONS	0.00	0.00	0.00	0.00
011.440.00.4290	MAINT/REPAIR - EQUIPMENT	793.55	300.00	300.00	300.00
011.440.00.4291	MAINT/REPAIR - VEHICLES	3,684.89	4,000.00	5,100.00	5,000.00
011.440.00.4294	MAINT/REPAIR - BUILDINGS	0.00	500.00	500.00	500.00
011.440.00.4298	CONT/HOUSEKEEPING - AN CTRL	0.00	0.00	0.00	0.00
011.440.00.4299	SPAYED & NEUTERED	0.00	0.00	0.00	0.00
011.440.00.4308	COMMUNITY SPAY/NEUTER	15,325.00	10,500.00	10,500.00	13,000.00
011.440.00.4331	UNIFORMS	2,144.28	2,000.00	2,000.00	2,000.00
011.440.00.4361	CONTRACTUAL/PROF SERVICES	947.82	1,000.00	1,000.00	1,100.00
011.440.00.4363	DUES/LICENSE FEES	564.99	700.00	700.00	700.00
011.440.00.4364	EDUCATION/TRAINING	912.00	1,500.00	500.00	1,500.00
011.440.00.4369	PREPAID RABIES VACCINATIONS	2,456.00	1,900.00	2,900.00	2,500.00
011.440.00.4374	MISCELLANEOUS EXPENSES	350.94	0.00	0.00	0.00
<i>Account Classification Total: 4250 - OTHER SERVICES & CHARGES</i>		38,717.16	33,900.00	33,900.00	38,000.00
<i>4400 - CAPITAL OUTLAY</i>					
011.440.00.4450	OFFICE FURNITURE/EQUIPMENT	39.99	10,000.00	2,000.00	0.00
011.440.00.4451	VEHICLE LEASE/PURCHASE	0.00	0.00	0.00	0.00
011.440.00.4499	SUSPEND FILE	0.00	0.00	0.00	0.00
011.440.00.4510	CAPITAL IMPROVEMENTS	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4400 - CAPITAL OUTLAY</i>		39.99	10,000.00	2,000.00	0.00
Project Total: 00 - GENERAL		566,224.41	570,316.00	570,316.00	575,559.00
Project: 90 - TECHNOLOGY					
<i>4250 - OTHER SERVICES & CHARGES</i>					
011.440.90.4292	MAINT/REPAIR - HARDWARE	0.00	0.00	0.00	0.00
011.440.90.4293	MAINT/REPAIR - SOFTWARE	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4250 - OTHER SERVICES & CHARGES</i>		0.00	0.00	0.00	0.00
Project Total: 90 - TECHNOLOGY		0.00	0.00	0.00	0.00
Department Total: 440 - ANIMAL CONTROL		566,224.41	570,316.00	570,316.00	575,559.00
EXPENSES Total		566,224.41	570,316.00	570,316.00	575,559.00
Fund REVENUE	Total: 011 - ANIMAL CONTROL FUND	588,647.03	573,450.00	573,450.00	575,700.00
Fund EXPENSE	Total: 011 - ANIMAL CONTROL FUND	566,224.41	570,316.00	570,316.00	575,559.00
Fund Total: 011 - ANIMAL CONTROL FUND		22,422.62	3,134.00	3,134.00	141.00

Vermilion County - 2018/2019 Budget

G/L Account Number	Account Description	2017 Actual Amount	2018 Adopted Budget	2018 Amended Budget	2019 Budget
Fund: 013 - GIS AUTOMATION FUND					
REVENUES					
Department: 101 - GENERAL					
Project: 00 - GENERAL					
3300 - INTERGOVERNMENTAL REVENUE					
013.101.00.3324	GRANT FUNDS	0.00	0.00	0.00	0.00
<i>Account Classification Total: 3300 - INTERGOVERNMENTAL REVENUE</i>		0.00	0.00	0.00	0.00
3500 - CHARGES FOR SERVICES					
013.101.00.3590	FILING FEE - GIS	214,202.00	230,000.00	230,000.00	230,000.00
013.101.00.3591	MAPPING REVENUE - GIS	10,250.00	2,000.00	2,000.00	2,000.00
<i>Account Classification Total: 3500 - CHARGES FOR SERVICES</i>		224,452.00	232,000.00	232,000.00	232,000.00
3700 - MISCELLANEOUS REVENUES					
013.101.00.3701	INTEREST	384.21	100.00	100.00	100.00
013.101.00.3710	MISCELLANEOUS	0.00	0.00	0.00	0.00
<i>Account Classification Total: 3700 - MISCELLANEOUS REVENUES</i>		384.21	100.00	100.00	100.00
3900 - OTHER FINANCING SOURCES					
013.101.00.3902	TRANSFERS IN	0.00	0.00	0.00	0.00
<i>Account Classification Total: 3900 - OTHER FINANCING SOURCES</i>		0.00	0.00	0.00	0.00
Project Total: 00 - GENERAL		224,836.21	232,100.00	232,100.00	232,100.00
Department Total: 101 - GENERAL		224,836.21	232,100.00	232,100.00	232,100.00
REVENUES Total		224,836.21	232,100.00	232,100.00	232,100.00
EXPENSES					
Department: 131 - GIS AUTOMATION FUND					
Project: 00 - GENERAL					
4100 - PERSONNEL SERVICES					
013.131.00.4101	SALARY - PERSONNEL	0.00	40,000.00	40,000.00	30,000.00
013.131.00.4149	FICA	0.00	3,060.00	3,060.00	2,295.00
013.131.00.4150	IMRF	0.00	3,276.00	3,276.00	2,457.00
013.131.00.4151	UNEMPLOYMENT	0.00	1,200.00	1,200.00	900.00
013.131.00.4152	WORKERS COMPENSATION	0.00	80.00	80.00	60.00
<i>Account Classification Total: 4100 - PERSONNEL SERVICES</i>		0.00	47,616.00	47,616.00	35,712.00
4200 - SUPPLIES & MATERIALS					
013.131.00.4210	SUPPLIES/OFFICE	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4200 - SUPPLIES & MATERIALS</i>		0.00	0.00	0.00	0.00
4250 - OTHER SERVICES & CHARGES					
013.131.00.4251	TRAVEL EXPENSE	0.00	0.00	0.00	0.00
013.131.00.4290	MAINT/REPAIR - EQUIPMENT	866.90	1,647.00	877.00	0.00
013.131.00.4292	MAINT/REPAIR - HARDWARE	0.00	0.00	0.00	54,500.00
013.131.00.4293	MAINT/REPAIR - SOFTWARE	0.00	0.00	0.00	15,400.00
013.131.00.4361	CONTRACTUAL/PROF SERVICES	150,000.00	252,255.00	253,025.00	156,850.00
013.131.00.4363	DUES/LICENSE FEES	0.00	0.00	0.00	0.00
013.131.00.4364	EDUCATION/TRAINING	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4250 - OTHER SERVICES & CHARGES</i>		150,866.90	253,902.00	253,902.00	226,750.00
4400 - CAPITAL OUTLAY					
013.131.00.4450	OFFICE FURNITURE/EQUIPMENT	0.00	0.00	0.00	0.00
013.131.00.4453	COMMUNICATIONS	18,419.05	26,000.00	26,000.00	0.00
<i>Account Classification Total: 4400 - CAPITAL OUTLAY</i>		18,419.05	26,000.00	26,000.00	0.00
4600 - TRANSFERS					
013.131.00.4610	TRANSFER	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4600 - TRANSFERS</i>		0.00	0.00	0.00	0.00
Project Total: 00 - GENERAL		169,285.95	327,518.00	327,518.00	262,462.00
Department Total: 131 - GIS AUTOMATION FUND		169,285.95	327,518.00	327,518.00	262,462.00
EXPENSES Total		169,285.95	327,518.00	327,518.00	262,462.00
Fund REVENUE	Total: 013 - GIS AUTOMATION FUND	224,836.21	232,100.00	232,100.00	232,100.00
Fund EXPENSE	Total: 013 - GIS AUTOMATION FUND	169,285.95	327,518.00	327,518.00	262,462.00
Fund Total: 013 - GIS AUTOMATION FUND		55,550.26	(95,418.00)	(95,418.00)	(30,362.00)

Vermilion County - 2018/2019 Budget

G/L Account Number	Account Description	2017 Actual Amount	2018 Adopted Budget	2018 Amended Budget	2019 Budget
Fund: 014 - PROBATION SERVICE FUND					
REVENUES					
Department: 101 - GENERAL					
Project: 00 - GENERAL					
<i>3300 - INTERGOVERNMENTAL REVENUE</i>					
014.101.00.3328	SPECIAL CIRCUMSTANCE - GRANT	0.00	0.00	0.00	0.00
<i>Account Classification Total: 3300 - INTERGOVERNMENTAL REVENUE</i>		0.00	0.00	0.00	0.00
<i>3500 - CHARGES FOR SERVICES</i>					
014.101.00.3515	PROBATION SERVICE FEES	113,964.93	150,000.00	150,000.00	150,000.00
014.101.00.3520	PROBATION OPS FEES	3,469.25	0.00	0.00	0.00
<i>Account Classification Total: 3500 - CHARGES FOR SERVICES</i>		117,434.18	150,000.00	150,000.00	150,000.00
<i>3700 - MISCELLANEOUS REVENUES</i>					
014.101.00.3701	INTEREST	31.18	40.00	40.00	40.00
014.101.00.3710	MISCELLANEOUS	14,323.00	10,000.00	10,000.00	10,000.00
<i>Account Classification Total: 3700 - MISCELLANEOUS REVENUES</i>		14,354.18	10,040.00	10,040.00	10,040.00
<i>3900 - OTHER FINANCING SOURCES</i>					
014.101.00.3902	TRANSFERS IN	0.00	0.00	0.00	0.00
014.101.00.3910	MISCELLANEOUS/OTHER	1.16	0.00	0.00	0.00
<i>Account Classification Total: 3900 - OTHER FINANCING SOURCES</i>		1.16	0.00	0.00	0.00
Project Total: 00 - GENERAL		131,789.52	160,040.00	160,040.00	160,040.00
Department Total: 101 - GENERAL		131,789.52	160,040.00	160,040.00	160,040.00
REVENUES Total		131,789.52	160,040.00	160,040.00	160,040.00
EXPENSES					
Department: 231 - PROBATION SERVICE					
Project: 00 - GENERAL					
<i>4100 - PERSONNEL SERVICES</i>					
014.231.00.4101	SALARY - PERSONNEL	18,235.56	21,000.00	21,000.00	0.00
014.231.00.4149	FICA	0.00	0.00	0.00	0.00
014.231.00.4150	IMRF	0.00	0.00	0.00	0.00
014.231.00.4155	INSURANCE - LIFE/HEALTH	0.00	0.00	0.00	0.00
014.231.00.4156	INSURANCE - LIAB/FIRE/BONDS	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4100 - PERSONNEL SERVICES</i>		18,235.56	21,000.00	21,000.00	0.00
<i>4200 - SUPPLIES & MATERIALS</i>					
014.231.00.4208	SUPPLIES/FIREARMS	391.00	1,000.00	0.00	1,000.00
014.231.00.4210	SUPPLIES/OFFICE	8,223.93	8,000.00	9,000.00	8,000.00
014.231.00.4212	SUPPLIES/COPIER	102.22	500.00	500.00	500.00
014.231.00.4221	FUEL	8,298.36	8,000.00	8,000.00	9,000.00
014.231.00.4231	SUPPLIES/CONSUMABLE/CLINICAL	1,929.23	3,500.00	3,500.00	5,000.00
014.231.00.4232	SUPPLIES/PRISONERS	0.00	0.00	0.00	0.00
014.231.00.4238	SPECIAL CIRCUMSTANCES	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4200 - SUPPLIES & MATERIALS</i>		18,944.74	21,000.00	21,000.00	23,500.00
<i>4250 - OTHER SERVICES & CHARGES</i>					
014.231.00.4251	TRAVEL EXPENSE	30,038.09	12,000.00	14,500.00	15,000.00
014.231.00.4260	TELEPHONE	8,120.46	7,000.00	7,000.00	8,000.00
014.231.00.4270	POSTAGE	2,547.48	3,000.00	3,000.00	3,000.00
014.231.00.4291	MAINT/REPAIR - VEHICLES	4,710.59	4,000.00	4,000.00	4,000.00
014.231.00.4312	MENTAL HEALTH EVALUATION EXP	10,478.75	10,000.00	6,000.00	10,000.00
014.231.00.4331	UNIFORMS	0.00	0.00	0.00	1,000.00
014.231.00.4361	CONTRACTUAL/PROF SERVICES	59,802.21	43,500.00	47,500.00	44,500.00
014.231.00.4363	DUES/LICENSE FEES	2,255.00	3,000.00	3,000.00	3,000.00
014.231.00.4364	EDUCATION/TRAINING	9,215.00	12,000.00	9,500.00	13,000.00
<i>Account Classification Total: 4250 - OTHER SERVICES & CHARGES</i>		127,167.58	94,500.00	94,500.00	101,500.00
<i>4400 - CAPITAL OUTLAY</i>					
014.231.00.4450	OFFICE FURNITURE/EQUIPMENT	4,867.94	5,000.00	5,000.00	5,000.00
014.231.00.4451	VEHICLE LEASE/PURCHASE	0.00	0.00	0.00	0.00
014.231.00.4499	SUSPEND FILE	0.00	0.00	0.00	0.00

Vermilion County - 2018/2019 Budget

G/L Account Number	Account Description	2017 Actual Amount	2018 Adopted Budget	2018 Amended Budget	2019 Budget
<i>Account Classification Total: 4400 - CAPITAL OUTLAY</i>		4,867.94	5,000.00	5,000.00	5,000.00
<i>4600 - TRANSFERS</i>					
014.231.00.4608	PEER COURT	5,000.00	5,000.00	5,000.00	5,000.00
014.231.00.4610	TRANSFER	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4600 - TRANSFERS</i>		5,000.00	5,000.00	5,000.00	5,000.00
Project Total: 00 - GENERAL		174,215.82	146,500.00	146,500.00	135,000.00
Project: 90 - TECHNOLOGY					
<i>4250 - OTHER SERVICES & CHARGES</i>					
014.231.90.4292	MAINT/REPAIR - HARDWARE	0.00	20,000.00	20,000.00	25,000.00
014.231.90.4293	MAINT/REPAIR - SOFTWARE	0.00	15,000.00	15,000.00	15,000.00
<i>Account Classification Total: 4250 - OTHER SERVICES & CHARGES</i>		0.00	35,000.00	35,000.00	40,000.00
Project Total: 90 - TECHNOLOGY		0.00	35,000.00	35,000.00	40,000.00
Department Total: 231 - PROBATION SERVICE		174,215.82	181,500.00	181,500.00	175,000.00
EXPENSES Total		174,215.82	181,500.00	181,500.00	175,000.00
Fund REVENUE	Total: 014 - PROBATION SERVICE FUND	131,789.52	160,040.00	160,040.00	160,040.00
Fund EXPENSE	Total: 014 - PROBATION SERVICE FUND	174,215.82	181,500.00	181,500.00	175,000.00
Fund Total: 014 - PROBATION SERVICE FUND		(42,426.30)	(21,460.00)	(21,460.00)	(14,960.00)

Vermilion County - 2018/2019 Budget

G/L Account Number	Account Description	2017 Actual Amount	2018 Adopted Budget	2018 Amended Budget	2019 Budget
Fund: 015 - COUNTY CLERK VITAL RECORDS					
REVENUES					
Department: 101 - GENERAL					
Project: 00 - GENERAL					
3500 - CHARGES FOR SERVICES					
015.101.00.3501.02	PUBLIC & CO FEES CTY CLERK	13,460.00	13,000.00	13,000.00	13,000.00
<i>Account Classification Total: 3500 - CHARGES FOR SERVICES</i>		13,460.00	13,000.00	13,000.00	13,000.00
3700 - MISCELLANEOUS REVENUES					
015.101.00.3701	INTEREST	7.24	50.00	50.00	50.00
015.101.00.3710	MISCELLANEOUS	0.00	0.00	0.00	0.00
<i>Account Classification Total: 3700 - MISCELLANEOUS REVENUES</i>		7.24	50.00	50.00	50.00
3900 - OTHER FINANCING SOURCES					
015.101.00.3902	TRANSFERS IN	0.00	0.00	0.00	0.00
<i>Account Classification Total: 3900 - OTHER FINANCING SOURCES</i>		0.00	0.00	0.00	0.00
Project Total: 00 - GENERAL		13,467.24	13,050.00	13,050.00	13,050.00
Department Total: 101 - GENERAL		13,467.24	13,050.00	13,050.00	13,050.00
REVENUES Total		13,467.24	13,050.00	13,050.00	13,050.00
EXPENSES					
Department: 511 - COUNTY CLERK VITAL RECORDS					
Project: 00 - GENERAL					
4100 - PERSONNEL SERVICES					
015.511.00.4101	SALARY - PERSONNEL	0.00	10,000.00	10,000.00	10,000.00
015.511.00.4102	SALARY - PART-TIME	0.00	0.00	0.00	0.00
015.511.00.4149	FICA	0.00	0.00	0.00	0.00
015.511.00.4150	IMRF	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4100 - PERSONNEL SERVICES</i>		0.00	10,000.00	10,000.00	10,000.00
4250 - OTHER SERVICES & CHARGES					
015.511.00.4290	MAINT/REPAIR - EQUIPMENT	5,547.94	3,000.00	3,000.00	0.00
<i>Account Classification Total: 4250 - OTHER SERVICES & CHARGES</i>		5,547.94	3,000.00	3,000.00	0.00
4400 - CAPITAL OUTLAY					
015.511.00.4450	OFFICE FURNITURE/EQUIPMENT	4,000.00	1,000.00	1,000.00	0.00
015.511.00.4499	SUSPEND FILE	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4400 - CAPITAL OUTLAY</i>		4,000.00	1,000.00	1,000.00	0.00
4600 - TRANSFERS					
015.511.00.4610	TRANSFER	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4600 - TRANSFERS</i>		0.00	0.00	0.00	0.00
Project Total: 00 - GENERAL		9,547.94	14,000.00	14,000.00	10,000.00
Project: 90 - TECHNOLOGY					
4250 - OTHER SERVICES & CHARGES					
015.511.90.4292	MAINT/REPAIR - HARDWARE	0.00	0.00	0.00	4,500.00
015.511.90.4293	MAINT/REPAIR - SOFTWARE	0.00	0.00	0.00	3,000.00
<i>Account Classification Total: 4250 - OTHER SERVICES & CHARGES</i>		0.00	0.00	0.00	7,500.00
Project Total: 90 - TECHNOLOGY		0.00	0.00	0.00	7,500.00
Department Total: 511 - COUNTY CLERK VITAL RECORDS		9,547.94	14,000.00	14,000.00	17,500.00
EXPENSES Total		9,547.94	14,000.00	14,000.00	17,500.00
Fund REVENUE	Total: 015 - COUNTY CLERK VITAL RECORDS	13,467.24	13,050.00	13,050.00	13,050.00
Fund EXPENSE	Total: 015 - COUNTY CLERK VITAL RECORDS	9,547.94	14,000.00	14,000.00	17,500.00
Fund Total: 015 - COUNTY CLERK VITAL RECORDS		3,919.30	(950.00)	(950.00)	(4,450.00)

Vermilion County - 2018/2019 Budget

G/L Account Number	Account Description	2017 Actual Amount	2018 Adopted Budget	2018 Amended Budget	2019 Budget
Fund: 018 - CO CLERK TAX AUTOMATION FUND					
REVENUES					
Department: 101 - GENERAL					
Project: 00 - GENERAL					
3500 - CHARGES FOR SERVICES					
018.101.00.3516	TAX SALE FEES	820.00	2,000.00	2,000.00	1,000.00
<i>Account Classification Total: 3500 - CHARGES FOR SERVICES</i>		820.00	2,000.00	2,000.00	1,000.00
3700 - MISCELLANEOUS REVENUES					
018.101.00.3701	INTEREST	1.69	15.00	15.00	15.00
<i>Account Classification Total: 3700 - MISCELLANEOUS REVENUES</i>		1.69	15.00	15.00	15.00
Project Total: 00 - GENERAL		821.69	2,015.00	2,015.00	1,015.00
Department Total: 101 - GENERAL		821.69	2,015.00	2,015.00	1,015.00
REVENUES Total		821.69	2,015.00	2,015.00	1,015.00
EXPENSES					
Department: 181 - CO CLERK TAX AUTOMATION					
Project: 00 - GENERAL					
4100 - PERSONNEL SERVICES					
018.181.00.4101	SALARY - PERSONNEL	0.00	0.00	0.00	0.00
018.181.00.4149	FICA	0.00	0.00	0.00	0.00
018.181.00.4150	IMRF	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4100 - PERSONNEL SERVICES</i>		0.00	0.00	0.00	0.00
4200 - SUPPLIES & MATERIALS					
018.181.00.4210	SUPPLIES/OFFICE	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4200 - SUPPLIES & MATERIALS</i>		0.00	0.00	0.00	0.00
4400 - CAPITAL OUTLAY					
018.181.00.4450	OFFICE FURNITURE/EQUIPMENT	500.00	500.00	500.00	500.00
<i>Account Classification Total: 4400 - CAPITAL OUTLAY</i>		500.00	500.00	500.00	500.00
Project Total: 00 - GENERAL		500.00	500.00	500.00	500.00
Project: 90 - TECHNOLOGY					
4250 - OTHER SERVICES & CHARGES					
018.181.90.4292	MAINT/REPAIR - HARDWARE	0.00	0.00	0.00	0.00
018.181.90.4293	MAINT/REPAIR - SOFTWARE	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4250 - OTHER SERVICES & CHARGES</i>		0.00	0.00	0.00	0.00
Project Total: 90 - TECHNOLOGY		0.00	0.00	0.00	0.00
Department Total: 181 - CO CLERK TAX AUTOMATION		500.00	500.00	500.00	500.00
EXPENSES Total		500.00	500.00	500.00	500.00
Fund REVENUE	Total: 018 - CO CLERK TAX AUTOMATION FUND	821.69	2,015.00	2,015.00	1,015.00
Fund EXPENSE	Total: 018 - CO CLERK TAX AUTOMATION FUND	500.00	500.00	500.00	500.00
Fund Total: 018 - CO CLERK TAX AUTOMATION FUND		321.69	1,515.00	1,515.00	515.00

Vermilion County - 2018/2019 Budget

G/L Account Number	Account Description	2017 Actual Amount	2018 Adopted Budget	2018 Amended Budget	2019 Budget
Fund: 019 - FICA (SOCIAL SECURITY)					
REVENUES					
Department: 101 - GENERAL					
Project: 00 - GENERAL					
3100 - PROPERTY TAXES					
019.101.00.3101	REAL ESTATE TAXES	570,011.19	800,000.00	800,000.00	1,110,800.00
<i>Account Classification Total: 3100 - PROPERTY TAXES</i>		570,011.19	800,000.00	800,000.00	1,110,800.00
3300 - INTERGOVERNMENTAL REVENUE					
019.101.00.3306	CORP REPLACEMENT TAX	0.00	0.00	0.00	0.00
019.101.00.3322	REIMB/MISCELLANEOUS	10,326.40	0.00	0.00	15,000.00
<i>Account Classification Total: 3300 - INTERGOVERNMENTAL REVENUE</i>		10,326.40	0.00	0.00	15,000.00
3700 - MISCELLANEOUS REVENUES					
019.101.00.3701	INTEREST	1,394.12	2,500.00	2,500.00	1,000.00
<i>Account Classification Total: 3700 - MISCELLANEOUS REVENUES</i>		1,394.12	2,500.00	2,500.00	1,000.00
3900 - OTHER FINANCING SOURCES					
019.101.00.3902	TRANSFERS IN	0.00	0.00	0.00	0.00
<i>Account Classification Total: 3900 - OTHER FINANCING SOURCES</i>		0.00	0.00	0.00	0.00
Project Total: 00 - GENERAL		581,731.71	802,500.00	802,500.00	1,126,800.00
Department Total: 101 - GENERAL		581,731.71	802,500.00	802,500.00	1,126,800.00
REVENUES Total		581,731.71	802,500.00	802,500.00	1,126,800.00
EXPENSES					
Department: 196 - FICA					
Project: 00 - GENERAL					
4100 - PERSONNEL SERVICES					
019.196.00.4149	FICA	1,115,993.79	1,275,000.00	1,275,000.00	1,275,000.00
<i>Account Classification Total: 4100 - PERSONNEL SERVICES</i>		1,115,993.79	1,275,000.00	1,275,000.00	1,275,000.00
4600 - TRANSFERS					
019.196.00.4610	TRANSFER	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4600 - TRANSFERS</i>		0.00	0.00	0.00	0.00
Project Total: 00 - GENERAL		1,115,993.79	1,275,000.00	1,275,000.00	1,275,000.00
Department Total: 196 - FICA		1,115,993.79	1,275,000.00	1,275,000.00	1,275,000.00
EXPENSES Total		1,115,993.79	1,275,000.00	1,275,000.00	1,275,000.00
Fund REVENUE Total: 019 - FICA (SOCIAL SECURITY)		581,731.71	802,500.00	802,500.00	1,126,800.00
Fund EXPENSE Total: 019 - FICA (SOCIAL SECURITY)		1,115,993.79	1,275,000.00	1,275,000.00	1,275,000.00
Fund Total: 019 - FICA (SOCIAL SECURITY)		(534,262.08)	(472,500.00)	(472,500.00)	(148,200.00)

Vermilion County - 2018/2019 Budget

G/L Account Number	Account Description	2017 Actual Amount	2018 Adopted Budget	2018 Amended Budget	2019 Budget
Fund: 022 - STATE'S ATTY AUTOMATION					
REVENUES					
Department: 101 - GENERAL					
Project: 00 - GENERAL					
3600 - FINES & FORFEITURES					
022.101.00.3601	FINES	7,255.74	7,500.00	7,500.00	7,500.00
<i>Account Classification Total: 3600 - FINES & FORFEITURES</i>		7,255.74	7,500.00	7,500.00	7,500.00
3700 - MISCELLANEOUS REVENUES					
022.101.00.3701	INTEREST	2.03	0.00	0.00	0.00
<i>Account Classification Total: 3700 - MISCELLANEOUS REVENUES</i>		2.03	0.00	0.00	0.00
Project Total: 00 - GENERAL		7,257.77	7,500.00	7,500.00	7,500.00
Department Total: 101 - GENERAL		7,257.77	7,500.00	7,500.00	7,500.00
REVENUES Total		7,257.77	7,500.00	7,500.00	7,500.00
EXPENSES					
Department: 220 - STATES ATTORNEY					
Project: 00 - GENERAL					
4200 - SUPPLIES & MATERIALS					
022.220.00.4210	SUPPLIES/OFFICE	7,033.87	7,500.00	7,500.00	7,500.00
<i>Account Classification Total: 4200 - SUPPLIES & MATERIALS</i>		7,033.87	7,500.00	7,500.00	7,500.00
4250 - OTHER SERVICES & CHARGES					
022.220.00.4290	MAINT/REPAIR - EQUIPMENT	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4250 - OTHER SERVICES & CHARGES</i>		0.00	0.00	0.00	0.00
4400 - CAPITAL OUTLAY					
022.220.00.4450	OFFICE FURNITURE/EQUIPMENT	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4400 - CAPITAL OUTLAY</i>		0.00	0.00	0.00	0.00
Project Total: 00 - GENERAL		7,033.87	7,500.00	7,500.00	7,500.00
Project: 90 - TECHNOLOGY					
4250 - OTHER SERVICES & CHARGES					
022.220.90.4292	MAINT/REPAIR - HARDWARE	0.00	0.00	0.00	0.00
022.220.90.4293	MAINT/REPAIR - SOFTWARE	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4250 - OTHER SERVICES & CHARGES</i>		0.00	0.00	0.00	0.00
Project Total: 90 - TECHNOLOGY		0.00	0.00	0.00	0.00
Department Total: 220 - STATES ATTORNEY		7,033.87	7,500.00	7,500.00	7,500.00
EXPENSES Total		7,033.87	7,500.00	7,500.00	7,500.00
Fund REVENUE	Total: 022 - STATE'S ATTY AUTOMATION	7,257.77	7,500.00	7,500.00	7,500.00
Fund EXPENSE	Total: 022 - STATE'S ATTY AUTOMATION	7,033.87	7,500.00	7,500.00	7,500.00
Fund Total: 022 - STATE'S ATTY AUTOMATION		223.90	0.00	0.00	0.00

Vermilion County - 2018/2019 Budget

G/L Account Number	Account Description	2017 Actual Amount	2018 Adopted Budget	2018 Amended Budget	2019 Budget
Fund: 035 - CORONER'S AUTOMATION					
REVENUES					
Department: 101 - GENERAL					
Project: 00 - GENERAL					
3500 - CHARGES FOR SERVICES					
035.101.00.3501.05	PUBLIC & CO FEES CORONER	19,763.00	18,000.00	18,000.00	18,000.00
<i>Account Classification Total: 3500 - CHARGES FOR SERVICES</i>		19,763.00	18,000.00	18,000.00	18,000.00
3700 - MISCELLANEOUS REVENUES					
035.101.00.3701	INTEREST	6.33	0.00	0.00	0.00
<i>Account Classification Total: 3700 - MISCELLANEOUS REVENUES</i>		6.33	0.00	0.00	0.00
Project Total: 00 - GENERAL		19,769.33	18,000.00	18,000.00	18,000.00
Department Total: 101 - GENERAL		19,769.33	18,000.00	18,000.00	18,000.00
REVENUES Total		19,769.33	18,000.00	18,000.00	18,000.00
EXPENSES					
Department: 350 - CORONER					
Project: 00 - GENERAL					
4100 - PERSONNEL SERVICES					
035.350.00.4101	SALARY - PERSONNEL	0.00	0.00	0.00	0.00
035.350.00.4149	FICA	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4100 - PERSONNEL SERVICES</i>		0.00	0.00	0.00	0.00
4200 - SUPPLIES & MATERIALS					
035.350.00.4210	SUPPLIES/OFFICE	0.00	0.00	0.00	0.00
035.350.00.4221	FUEL	0.00	0.00	0.00	0.00
035.350.00.4238	SPECIAL CIRCUMSTANCES	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4200 - SUPPLIES & MATERIALS</i>		0.00	0.00	0.00	0.00
4250 - OTHER SERVICES & CHARGES					
035.350.00.4251	TRAVEL EXPENSE	4,460.86	4,000.00	4,000.00	4,000.00
035.350.00.4260	TELEPHONE	4,529.45	4,500.00	4,500.00	4,500.00
035.350.00.4290	MAINT/REPAIR - EQUIPMENT	0.00	1,000.00	1,000.00	1,000.00
035.350.00.4291	MAINT/REPAIR - VEHICLES	2,473.27	2,000.00	2,000.00	2,000.00
035.350.00.4304	CONTRACTUAL/DEPUTY CORONERS	0.00	0.00	0.00	0.00
035.350.00.4331	UNIFORMS	585.99	1,000.00	1,000.00	1,000.00
035.350.00.4364	EDUCATION/TRAINING	2,850.00	2,000.00	2,000.00	2,000.00
<i>Account Classification Total: 4250 - OTHER SERVICES & CHARGES</i>		14,899.57	14,500.00	14,500.00	14,500.00
4400 - CAPITAL OUTLAY					
035.350.00.4450	OFFICE FURNITURE/EQUIPMENT	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4400 - CAPITAL OUTLAY</i>		0.00	0.00	0.00	0.00
Project Total: 00 - GENERAL		14,899.57	14,500.00	14,500.00	14,500.00
Project: 90 - TECHNOLOGY					
4250 - OTHER SERVICES & CHARGES					
035.350.90.4292	MAINT/REPAIR - HARDWARE	0.00	0.00	0.00	0.00
035.350.90.4293	MAINT/REPAIR - SOFTWARE	0.00	0.00	0.00	3,230.00
<i>Account Classification Total: 4250 - OTHER SERVICES & CHARGES</i>		0.00	0.00	0.00	3,230.00
Project Total: 90 - TECHNOLOGY		0.00	0.00	0.00	3,230.00
Department Total: 350 - CORONER		14,899.57	14,500.00	14,500.00	17,730.00
EXPENSES Total		14,899.57	14,500.00	14,500.00	17,730.00
Fund REVENUE	Total: 035 - CORONER'S AUTOMATION	19,769.33	18,000.00	18,000.00	18,000.00
Fund EXPENSE	Total: 035 - CORONER'S AUTOMATION	14,899.57	14,500.00	14,500.00	17,730.00
Fund Total: 035 - CORONER'S AUTOMATION		4,869.76	3,500.00	3,500.00	270.00

Vermilion County - 2018/2019 Budget

G/L Account Number	Account Description	2017 Actual Amount	2018 Adopted Budget	2018 Amended Budget	2019 Budget
Fund: 041 - CAPITAL IMPROVEMENTS FUND					
REVENUES					
Department: 101 - GENERAL					
Project: 00 - GENERAL					
3300 - INTERGOVERNMENTAL REVENUE					
041.101.00.3322	REIMB/MISCELLANEOUS	0.00	0.00	0.00	8,400.00
<i>Account Classification Total: 3300 - INTERGOVERNMENTAL REVENUE</i>		0.00	0.00	0.00	8,400.00
3700 - MISCELLANEOUS REVENUES					
041.101.00.3701	INTEREST	17,149.54	5,000.00	5,000.00	5,000.00
<i>Account Classification Total: 3700 - MISCELLANEOUS REVENUES</i>		17,149.54	5,000.00	5,000.00	5,000.00
3900 - OTHER FINANCING SOURCES					
041.101.00.3902	TRANSFERS IN	0.00	0.00	0.00	0.00
<i>Account Classification Total: 3900 - OTHER FINANCING SOURCES</i>		0.00	0.00	0.00	0.00
Project Total: 00 - GENERAL		17,149.54	5,000.00	5,000.00	13,400.00
Project: 91 - JANO					
3300 - INTERGOVERNMENTAL REVENUE					
041.101.91.3322	REIMB/MISCELLANEOUS	0.00	0.00	35,000.00	0.00
<i>Account Classification Total: 3300 - INTERGOVERNMENTAL REVENUE</i>		0.00	0.00	35,000.00	0.00
3700 - MISCELLANEOUS REVENUES					
041.101.91.3701	INTEREST	0.00	0.00	0.00	0.00
<i>Account Classification Total: 3700 - MISCELLANEOUS REVENUES</i>		0.00	0.00	0.00	0.00
3900 - OTHER FINANCING SOURCES					
041.101.91.3902	TRANSFERS IN	0.00	0.00	370,000.00	90,000.00
<i>Account Classification Total: 3900 - OTHER FINANCING SOURCES</i>		0.00	0.00	370,000.00	90,000.00
Project Total: 91 - JANO		0.00	0.00	405,000.00	90,000.00
Department Total: 101 - GENERAL		17,149.54	5,000.00	410,000.00	103,400.00
REVENUES Total		17,149.54	5,000.00	410,000.00	103,400.00
EXPENSES					
Department: 910 - CAPITAL IMPROVEMENTS					
Project: 00 - GENERAL					
4100 - PERSONNEL SERVICES					
041.910.00.4101	SALARY - PERSONNEL	0.00	0.00	6,000.00	0.00
<i>Account Classification Total: 4100 - PERSONNEL SERVICES</i>		0.00	0.00	6,000.00	0.00
4400 - CAPITAL OUTLAY					
041.910.00.4525	CAPITAL EXPEND/ALL BUILDINGS	219,115.14	1,076,085.00	1,070,085.00	1,076,085.00
<i>Account Classification Total: 4400 - CAPITAL OUTLAY</i>		219,115.14	1,076,085.00	1,070,085.00	1,076,085.00
Project Total: 00 - GENERAL		219,115.14	1,076,085.00	1,076,085.00	1,076,085.00
Project: 91 - JANO					
4400 - CAPITAL OUTLAY					
041.910.91.4497	CAPITAL JUDICIAL IMPROVEMENT	0.00	0.00	425,000.00	123,147.00
<i>Account Classification Total: 4400 - CAPITAL OUTLAY</i>		0.00	0.00	425,000.00	123,147.00
Project Total: 91 - JANO		0.00	0.00	425,000.00	123,147.00
Department Total: 910 - CAPITAL IMPROVEMENTS		219,115.14	1,076,085.00	1,501,085.00	1,199,232.00
EXPENSES Total		219,115.14	1,076,085.00	1,501,085.00	1,199,232.00
Fund REVENUE	Total: 041 - CAPITAL IMPROVEMENTS FUND	17,149.54	5,000.00	410,000.00	103,400.00
Fund EXPENSE	Total: 041 - CAPITAL IMPROVEMENTS FUND	219,115.14	1,076,085.00	1,501,085.00	1,199,232.00
Fund Total: 041 - CAPITAL IMPROVEMENTS FUND		(201,965.60)	(1,071,085.00)	(1,091,085.00)	(1,095,832.00)

Vermilion County - 2018/2019 Budget

G/L Account Number	Account Description	2017 Actual Amount	2018 Adopted Budget	2018 Amended Budget	2019 Budget
Fund: 042 - NORTH FORK SPEC SERV AREA 1					
REVENUES					
Department: 101 - GENERAL					
Project: 00 - GENERAL					
3100 - PROPERTY TAXES					
042.101.00.3101	REAL ESTATE TAXES	30,729.95	50,411.00	50,411.00	50,411.00
<i>Account Classification Total: 3100 - PROPERTY TAXES</i>		30,729.95	50,411.00	50,411.00	50,411.00
3700 - MISCELLANEOUS REVENUES					
042.101.00.3701	INTEREST	1,370.56	100.00	100.00	100.00
042.101.00.3710	MISCELLANEOUS	0.00	0.00	0.00	0.00
<i>Account Classification Total: 3700 - MISCELLANEOUS REVENUES</i>		1,370.56	100.00	100.00	100.00
Project Total: 00 - GENERAL		32,100.51	50,511.00	50,511.00	50,511.00
Department Total: 101 - GENERAL		32,100.51	50,511.00	50,511.00	50,511.00
REVENUES Total		32,100.51	50,511.00	50,511.00	50,511.00
EXPENSES					
Department: 665 - NORTH FORK SPEC SERV AREA 1					
Project: 00 - GENERAL					
4200 - SUPPLIES & MATERIALS					
042.665.00.4210	SUPPLIES/OFFICE	0.00	365.00	365.00	365.00
<i>Account Classification Total: 4200 - SUPPLIES & MATERIALS</i>		0.00	365.00	365.00	365.00
4250 - OTHER SERVICES & CHARGES					
042.665.00.4251	TRAVEL EXPENSE	0.00	365.00	365.00	365.00
042.665.00.4271	CONTRACTUAL/LEGAL FEES	0.00	0.00	0.00	0.00
042.665.00.4295	CONTRACTUAL/MAINT & REPAIR	27,357.01	78,982.00	78,982.00	78,982.00
042.665.00.4361	CONTRACTUAL/PROF SERVICES	0.00	4,140.00	4,140.00	4,140.00
042.665.00.4363	DUES/LICENSE FEES	0.00	0.00	0.00	0.00
042.665.00.4364	EDUCATION/TRAINING	0.00	0.00	0.00	0.00
042.665.00.4374	MISCELLANEOUS EXPENSES	0.00	1,450.00	1,450.00	1,450.00
042.665.00.4396	CONTINGENCY	0.00	3,798.00	3,798.00	3,798.00
<i>Account Classification Total: 4250 - OTHER SERVICES & CHARGES</i>		27,357.01	88,735.00	88,735.00	88,735.00
4400 - CAPITAL OUTLAY					
042.665.00.4450	OFFICE FURNITURE/EQUIPMENT	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4400 - CAPITAL OUTLAY</i>		0.00	0.00	0.00	0.00
Project Total: 00 - GENERAL		27,357.01	89,100.00	89,100.00	89,100.00
Department Total: 665 - NORTH FORK SPEC SERV AREA 1		27,357.01	89,100.00	89,100.00	89,100.00
EXPENSES Total		27,357.01	89,100.00	89,100.00	89,100.00
Fund REVENUE	Total: 042 - NORTH FORK SPEC SERV AREA 1	32,100.51	50,511.00	50,511.00	50,511.00
Fund EXPENSE	Total: 042 - NORTH FORK SPEC SERV AREA 1	27,357.01	89,100.00	89,100.00	89,100.00
Fund Total: 042 - NORTH FORK SPEC SERV AREA 1		4,743.50	(38,589.00)	(38,589.00)	(38,589.00)

Vermilion County - 2018/2019 Budget

G/L Account Number	Account Description	2017 Actual Amount	2018 Adopted Budget	2018 Amended Budget	2019 Budget
Fund: 043 - NORTH FORK SPEC SERV AREA 2					
REVENUES					
Department: 101 - GENERAL					
Project: 00 - GENERAL					
3100 - PROPERTY TAXES					
043.101.00.3101	REAL ESTATE TAXES	9,653.55	18,997.00	18,997.00	18,997.00
<i>Account Classification Total: 3100 - PROPERTY TAXES</i>		9,653.55	18,997.00	18,997.00	18,997.00
3700 - MISCELLANEOUS REVENUES					
043.101.00.3701	INTEREST	13.54	5.00	5.00	5.00
043.101.00.3710	MISCELLANEOUS	0.00	0.00	0.00	0.00
<i>Account Classification Total: 3700 - MISCELLANEOUS REVENUES</i>		13.54	5.00	5.00	5.00
Project Total: 00 - GENERAL		9,667.09	19,002.00	19,002.00	19,002.00
Department Total: 101 - GENERAL		9,667.09	19,002.00	19,002.00	19,002.00
REVENUES Total		9,667.09	19,002.00	19,002.00	19,002.00
EXPENSES					
Department: 666 - NORTH FORK SPEC SERV AREA 2					
Project: 00 - GENERAL					
4200 - SUPPLIES & MATERIALS					
043.666.00.4210	SUPPLIES/OFFICE	0.00	138.00	138.00	138.00
<i>Account Classification Total: 4200 - SUPPLIES & MATERIALS</i>		0.00	138.00	138.00	138.00
4250 - OTHER SERVICES & CHARGES					
043.666.00.4251	TRAVEL EXPENSE	0.00	138.00	138.00	138.00
043.666.00.4271	CONTRACTUAL/LEGAL FEES	0.00	0.00	0.00	0.00
043.666.00.4295	CONTRACTUAL/MAINT & REPAIR	10,308.45	29,783.00	29,783.00	29,783.00
043.666.00.4361	CONTRACTUAL/PROF SERVICES	0.00	1,560.00	1,560.00	1,560.00
043.666.00.4363	DUES/LICENSE FEES	0.00	0.00	0.00	0.00
043.666.00.4364	EDUCATION/TRAINING	0.00	0.00	0.00	0.00
043.666.00.4374	MISCELLANEOUS EXPENSES	0.00	526.00	526.00	526.00
043.666.00.4396	CONTINGENCY	0.00	1,430.00	1,430.00	1,430.00
<i>Account Classification Total: 4250 - OTHER SERVICES & CHARGES</i>		10,308.45	33,437.00	33,437.00	33,437.00
4400 - CAPITAL OUTLAY					
043.666.00.4450	OFFICE FURNITURE/EQUIPMENT	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4400 - CAPITAL OUTLAY</i>		0.00	0.00	0.00	0.00
Project Total: 00 - GENERAL		10,308.45	33,575.00	33,575.00	33,575.00
Department Total: 666 - NORTH FORK SPEC SERV AREA 2		10,308.45	33,575.00	33,575.00	33,575.00
EXPENSES Total		10,308.45	33,575.00	33,575.00	33,575.00
Fund REVENUE	Total: 043 - NORTH FORK SPEC SERV AREA 2	9,667.09	19,002.00	19,002.00	19,002.00
Fund EXPENSE	Total: 043 - NORTH FORK SPEC SERV AREA 2	10,308.45	33,575.00	33,575.00	33,575.00
Fund Total: 043 - NORTH FORK SPEC SERV AREA 2		(641.36)	(14,573.00)	(14,573.00)	(14,573.00)

Vermilion County - 2018/2019 Budget

G/L Account Number	Account Description	2017 Actual Amount	2018 Adopted Budget	2018 Amended Budget	2019 Budget
Fund: 044 - NORTH FORK SPEC SERV AREA 3					
REVENUES					
Department: 101 - GENERAL					
Project: 00 - GENERAL					
3100 - PROPERTY TAXES					
044.101.00.3101	REAL ESTATE TAXES	2,132.09	3,649.00	3,649.00	3,649.00
<i>Account Classification Total: 3100 - PROPERTY TAXES</i>		2,132.09	3,649.00	3,649.00	3,649.00
3700 - MISCELLANEOUS REVENUES					
044.101.00.3701	INTEREST	3.20	5.00	5.00	5.00
044.101.00.3710	MISCELLANEOUS	0.00	0.00	0.00	0.00
<i>Account Classification Total: 3700 - MISCELLANEOUS REVENUES</i>		3.20	5.00	5.00	5.00
Project Total: 00 - GENERAL		2,135.29	3,654.00	3,654.00	3,654.00
Department Total: 101 - GENERAL		2,135.29	3,654.00	3,654.00	3,654.00
REVENUES Total		2,135.29	3,654.00	3,654.00	3,654.00
EXPENSES					
Department: 667 - NORTH FORK SPEC SERV AREA 3					
Project: 00 - GENERAL					
4200 - SUPPLIES & MATERIALS					
044.667.00.4210	SUPPLIES/OFFICE	0.00	27.00	27.00	27.00
<i>Account Classification Total: 4200 - SUPPLIES & MATERIALS</i>		0.00	27.00	27.00	27.00
4250 - OTHER SERVICES & CHARGES					
044.667.00.4251	TRAVEL EXPENSE	0.00	27.00	27.00	27.00
044.667.00.4271	CONTRACTUAL/LEGAL FEES	0.00	0.00	0.00	0.00
044.667.00.4295	CONTRACTUAL/MAINT & REPAIR	1,982.38	5,722.00	5,722.00	5,722.00
044.667.00.4361	CONTRACTUAL/PROF SERVICES	0.00	300.00	300.00	300.00
044.667.00.4363	DUES/LICENSE FEES	0.00	0.00	0.00	0.00
044.667.00.4364	EDUCATION/TRAINING	0.00	0.00	0.00	0.00
044.667.00.4374	MISCELLANEOUS EXPENSES	0.00	105.00	105.00	105.00
044.667.00.4396	CONTINGENCY	0.00	275.00	275.00	275.00
<i>Account Classification Total: 4250 - OTHER SERVICES & CHARGES</i>		1,982.38	6,429.00	6,429.00	6,429.00
4400 - CAPITAL OUTLAY					
044.667.00.4450	OFFICE FURNITURE/EQUIPMENT	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4400 - CAPITAL OUTLAY</i>		0.00	0.00	0.00	0.00
Project Total: 00 - GENERAL		1,982.38	6,456.00	6,456.00	6,456.00
Department Total: 667 - NORTH FORK SPEC SERV AREA 3		1,982.38	6,456.00	6,456.00	6,456.00
EXPENSES Total		1,982.38	6,456.00	6,456.00	6,456.00
Fund REVENUE	Total: 044 - NORTH FORK SPEC SERV AREA 3	2,135.29	3,654.00	3,654.00	3,654.00
Fund EXPENSE	Total: 044 - NORTH FORK SPEC SERV AREA 3	1,982.38	6,456.00	6,456.00	6,456.00
Fund Total: 044 - NORTH FORK SPEC SERV AREA 3		152.91	(2,802.00)	(2,802.00)	(2,802.00)

Vermilion County - 2018/2019 Budget

G/L Account Number	Account Description	2017 Actual Amount	2018 Adopted Budget	2018 Amended Budget	2019 Budget
Fund: 048 - LAW ENFORCEMENT GRANT					
REVENUES					
Department: 101 - GENERAL					
Project: 41 - GRANT - 2010					
<i>3300 - INTERGOVERNMENTAL REVENUE</i>					
048.101.41.3324	GRANT FUNDS	6,380.84	0.00	0.00	0.00
048.101.41.3329	MATCHING FUNDS	0.00	0.00	0.00	0.00
<i>Account Classification Total: 3300 - INTERGOVERNMENTAL REVENUE</i>		6,380.84	0.00	0.00	0.00
<i>3700 - MISCELLANEOUS REVENUES</i>					
048.101.41.3701	INTEREST	0.00	0.00	0.00	0.00
<i>Account Classification Total: 3700 - MISCELLANEOUS REVENUES</i>		0.00	0.00	0.00	0.00
Project Total: 41 - GRANT - 2010		6,380.84	0.00	0.00	0.00
Project: 42 - GRANT - 2011					
<i>3300 - INTERGOVERNMENTAL REVENUE</i>					
048.101.42.3324	GRANT FUNDS	0.00	0.00	0.00	0.00
048.101.42.3329	MATCHING FUNDS	0.00	0.00	0.00	0.00
<i>Account Classification Total: 3300 - INTERGOVERNMENTAL REVENUE</i>		0.00	0.00	0.00	0.00
<i>3700 - MISCELLANEOUS REVENUES</i>					
048.101.42.3701	INTEREST	2.06	0.00	0.00	0.00
<i>Account Classification Total: 3700 - MISCELLANEOUS REVENUES</i>		2.06	0.00	0.00	0.00
Project Total: 42 - GRANT - 2011		2.06	0.00	0.00	0.00
Project: 43 - GRANT - 2013					
<i>3300 - INTERGOVERNMENTAL REVENUE</i>					
048.101.43.3324	GRANT FUNDS	0.00	0.00	0.00	0.00
048.101.43.3329	MATCHING FUNDS	0.00	0.00	0.00	0.00
<i>Account Classification Total: 3300 - INTERGOVERNMENTAL REVENUE</i>		0.00	0.00	0.00	0.00
<i>3700 - MISCELLANEOUS REVENUES</i>					
048.101.43.3701	INTEREST	0.00	0.00	0.00	0.00
<i>Account Classification Total: 3700 - MISCELLANEOUS REVENUES</i>		0.00	0.00	0.00	0.00
Project Total: 43 - GRANT - 2013		0.00	0.00	0.00	0.00
Project: 45 - GRANT - 2014					
<i>3300 - INTERGOVERNMENTAL REVENUE</i>					
048.101.45.3324	GRANT FUNDS	0.00	0.00	0.00	0.00
048.101.45.3329	MATCHING FUNDS	0.00	0.00	0.00	0.00
<i>Account Classification Total: 3300 - INTERGOVERNMENTAL REVENUE</i>		0.00	0.00	0.00	0.00
<i>3700 - MISCELLANEOUS REVENUES</i>					
048.101.45.3701	INTEREST	0.00	0.00	0.00	0.00
<i>Account Classification Total: 3700 - MISCELLANEOUS REVENUES</i>		0.00	0.00	0.00	0.00
Project Total: 45 - GRANT - 2014		0.00	0.00	0.00	0.00
Project: 46 - GRANT - 2015					
<i>3300 - INTERGOVERNMENTAL REVENUE</i>					
048.101.46.3324	GRANT FUNDS	0.00	0.00	0.00	0.00
048.101.46.3329	MATCHING FUNDS	0.00	0.00	0.00	0.00
<i>Account Classification Total: 3300 - INTERGOVERNMENTAL REVENUE</i>		0.00	0.00	0.00	0.00
<i>3700 - MISCELLANEOUS REVENUES</i>					
048.101.46.3701	INTEREST	0.00	0.00	0.00	0.00
<i>Account Classification Total: 3700 - MISCELLANEOUS REVENUES</i>		0.00	0.00	0.00	0.00
Project Total: 46 - GRANT - 2015		0.00	0.00	0.00	0.00
Project: 47 - GRANT 2008					
<i>3300 - INTERGOVERNMENTAL REVENUE</i>					
048.101.47.3324	GRANT FUNDS	0.00	0.00	0.00	0.00
048.101.47.3329	MATCHING FUNDS	0.00	0.00	0.00	0.00
<i>Account Classification Total: 3300 - INTERGOVERNMENTAL REVENUE</i>		0.00	0.00	0.00	0.00
<i>3700 - MISCELLANEOUS REVENUES</i>					
048.101.47.3701	INTEREST	0.00	0.00	0.00	0.00
<i>Account Classification Total: 3700 - MISCELLANEOUS REVENUES</i>		0.00	0.00	0.00	0.00
Project Total: 47 - GRANT 2008		0.00	0.00	0.00	0.00

Vermilion County - 2018/2019 Budget

G/L Account Number	Account Description	2017 Actual Amount	2018 Adopted Budget	2018 Amended Budget	2019 Budget
Project: 49 - GRANT - 2009					
3300 - INTERGOVERNMENTAL REVENUE					
048.101.49.3324	GRANT FUNDS	0.00	0.00	0.00	0.00
Account Classification Total: 3300 - INTERGOVERNMENTAL REVENUE		0.00	0.00	0.00	0.00
3700 - MISCELLANEOUS REVENUES					
048.101.49.3701	INTEREST	0.00	0.00	0.00	0.00
Account Classification Total: 3700 - MISCELLANEOUS REVENUES		0.00	0.00	0.00	0.00
Project Total: 49 - GRANT - 2009		0.00	0.00	0.00	0.00
Project: 55 - GRANT - 2016					
3300 - INTERGOVERNMENTAL REVENUE					
048.101.55.3324	GRANT FUNDS	0.00	13,217.00	13,217.00	13,217.00
048.101.55.3329	MATCHING FUNDS	0.00	0.00	0.00	0.00
Account Classification Total: 3300 - INTERGOVERNMENTAL REVENUE		0.00	13,217.00	13,217.00	13,217.00
3700 - MISCELLANEOUS REVENUES					
048.101.55.3701	INTEREST	0.00	0.00	0.00	0.00
Account Classification Total: 3700 - MISCELLANEOUS REVENUES		0.00	0.00	0.00	0.00
Project Total: 55 - GRANT - 2016		0.00	13,217.00	13,217.00	13,217.00
Project: 56 - GRANT - 2017					
3300 - INTERGOVERNMENTAL REVENUE					
048.101.56.3324	GRANT FUNDS	0.00	0.00	0.00	0.00
048.101.56.3329	MATCHING FUNDS	0.00	0.00	0.00	0.00
Account Classification Total: 3300 - INTERGOVERNMENTAL REVENUE		0.00	0.00	0.00	0.00
3700 - MISCELLANEOUS REVENUES					
048.101.56.3701	INTEREST	0.00	0.00	0.00	0.00
Account Classification Total: 3700 - MISCELLANEOUS REVENUES		0.00	0.00	0.00	0.00
Project Total: 56 - GRANT - 2017		0.00	0.00	0.00	0.00
Department Total: 101 - GENERAL		6,382.90	13,217.00	13,217.00	13,217.00
REVENUES Total		6,382.90	13,217.00	13,217.00	13,217.00
EXPENSES					
Department: 148 - LAW ENFORCEMENT GRANT					
Project: 00 - GENERAL					
4250 - OTHER SERVICES & CHARGES					
048.148.00.4361	CONTRACTUAL/PROF SERVICES	0.00	0.00	0.00	0.00
Account Classification Total: 4250 - OTHER SERVICES & CHARGES		0.00	0.00	0.00	0.00
Project Total: 00 - GENERAL		0.00	0.00	0.00	0.00
Project: 41 - GRANT - 2010					
4100 - PERSONNEL SERVICES					
048.148.41.4104	SALARY - OVERTIME	6,380.84	0.00	0.00	0.00
Account Classification Total: 4100 - PERSONNEL SERVICES		6,380.84	0.00	0.00	0.00
Project Total: 41 - GRANT - 2010		6,380.84	0.00	0.00	0.00
Project: 42 - GRANT - 2011					
4100 - PERSONNEL SERVICES					
048.148.42.4104	SALARY - OVERTIME	0.00	0.00	0.00	0.00
Account Classification Total: 4100 - PERSONNEL SERVICES		0.00	0.00	0.00	0.00
4400 - CAPITAL OUTLAY					
048.148.42.4450	OFFICE FURNITURE/EQUIPMENT	0.00	0.00	0.00	0.00
Account Classification Total: 4400 - CAPITAL OUTLAY		0.00	0.00	0.00	0.00
Project Total: 42 - GRANT - 2011		0.00	0.00	0.00	0.00
Project: 43 - GRANT - 2013					
4100 - PERSONNEL SERVICES					
048.148.43.4104	SALARY - OVERTIME	0.00	0.00	0.00	0.00
Account Classification Total: 4100 - PERSONNEL SERVICES		0.00	0.00	0.00	0.00
Project Total: 43 - GRANT - 2013		0.00	0.00	0.00	0.00
Project: 45 - GRANT - 2014					
4100 - PERSONNEL SERVICES					
048.148.45.4104	SALARY - OVERTIME	0.00	0.00	0.00	0.00
Account Classification Total: 4100 - PERSONNEL SERVICES		0.00	0.00	0.00	0.00

Vermilion County - 2018/2019 Budget

G/L Account Number	Account Description	2017 Actual Amount	2018 Adopted Budget	2018 Amended Budget	2019 Budget
Project Total: 45 - GRANT - 2014		0.00	0.00	0.00	0.00
Project: 46 - GRANT - 2015					
4100 - PERSONNEL SERVICES					
048.148.46.4104	SALARY - OVERTIME	0.00	0.00	0.00	0.00
Account Classification Total: 4100 - PERSONNEL SERVICES		0.00	0.00	0.00	0.00
Project Total: 46 - GRANT - 2015		0.00	0.00	0.00	0.00
Project: 47 - GRANT 2008					
4100 - PERSONNEL SERVICES					
048.148.47.4104	SALARY - OVERTIME	0.00	0.00	0.00	0.00
Account Classification Total: 4100 - PERSONNEL SERVICES		0.00	0.00	0.00	0.00
Project Total: 47 - GRANT 2008		0.00	0.00	0.00	0.00
Project: 49 - GRANT - 2009					
4100 - PERSONNEL SERVICES					
048.148.49.4104	SALARY - OVERTIME	0.00	0.00	0.00	0.00
Account Classification Total: 4100 - PERSONNEL SERVICES		0.00	0.00	0.00	0.00
Project Total: 49 - GRANT - 2009		0.00	0.00	0.00	0.00
Project: 55 - GRANT - 2016					
4100 - PERSONNEL SERVICES					
048.148.55.4104	SALARY - OVERTIME	0.00	13,217.00	13,217.00	13,217.00
Account Classification Total: 4100 - PERSONNEL SERVICES		0.00	13,217.00	13,217.00	13,217.00
Project Total: 55 - GRANT - 2016		0.00	13,217.00	13,217.00	13,217.00
Project: 56 - GRANT - 2017					
4100 - PERSONNEL SERVICES					
048.148.56.4104	SALARY - OVERTIME	0.00	0.00	0.00	0.00
Account Classification Total: 4100 - PERSONNEL SERVICES		0.00	0.00	0.00	0.00
Project Total: 56 - GRANT - 2017		0.00	0.00	0.00	0.00
Department Total: 148 - LAW ENFORCEMENT GRANT		6,380.84	13,217.00	13,217.00	13,217.00
EXPENSES Total		6,380.84	13,217.00	13,217.00	13,217.00
Fund REVENUE	Total: 048 - LAW ENFORCEMENT GRANT	6,382.90	13,217.00	13,217.00	13,217.00
Fund EXPENSE	Total: 048 - LAW ENFORCEMENT GRANT	6,380.84	13,217.00	13,217.00	13,217.00
Fund Total: 048 - LAW ENFORCEMENT GRANT		2.06	0.00	0.00	0.00

Vermilion County - 2018/2019 Budget

G/L Account Number	Account Description	2017 Actual Amount	2018 Adopted Budget	2018 Amended Budget	2019 Budget
Fund: 052 - ELECTRONIC CITATION FUND					
REVENUES					
Department: 101 - GENERAL					
Project: 00 - GENERAL					
3600 - FINES & FORFEITURES					
052.101.00.3603	ELECTRONIC CITATION FEES	5,197.00	5,950.00	5,950.00	4,000.00
<i>Account Classification Total: 3600 - FINES & FORFEITURES</i>		5,197.00	5,950.00	5,950.00	4,000.00
3700 - MISCELLANEOUS REVENUES					
052.101.00.3701	INTEREST	11.91	12.00	12.00	4.00
<i>Account Classification Total: 3700 - MISCELLANEOUS REVENUES</i>		11.91	12.00	12.00	4.00
Project Total: 00 - GENERAL		5,208.91	5,962.00	5,962.00	4,004.00
Project: 51 - CITY OF DANVILLE					
3600 - FINES & FORFEITURES					
052.101.51.3603	ELECTRONIC CITATION FEES	1,266.80	1,322.00	1,322.00	2,437.00
<i>Account Classification Total: 3600 - FINES & FORFEITURES</i>		1,266.80	1,322.00	1,322.00	2,437.00
Project Total: 51 - CITY OF DANVILLE		1,266.80	1,322.00	1,322.00	2,437.00
Project: 52 - VC SHERIFF					
3600 - FINES & FORFEITURES					
052.101.52.3603	ELECTRONIC CITATION FEES	936.20	1,020.00	1,020.00	1,192.00
<i>Account Classification Total: 3600 - FINES & FORFEITURES</i>		936.20	1,020.00	1,020.00	1,192.00
Project Total: 52 - VC SHERIFF		936.20	1,020.00	1,020.00	1,192.00
Department Total: 101 - GENERAL		7,411.91	8,304.00	8,304.00	7,633.00
REVENUES Total		7,411.91	8,304.00	8,304.00	7,633.00
EXPENSES					
Department: 210 - CIRCUIT CLERK					
Project: 00 - GENERAL					
4200 - SUPPLIES & MATERIALS					
052.210.00.4210	SUPPLIES/OFFICE	0.00	1,500.00	1,500.00	1,500.00
<i>Account Classification Total: 4200 - SUPPLIES & MATERIALS</i>		0.00	1,500.00	1,500.00	1,500.00
4400 - CAPITAL OUTLAY					
052.210.00.4450	OFFICE FURNITURE/EQUIPMENT	50,000.00	65,000.00	65,000.00	10,000.00
<i>Account Classification Total: 4400 - CAPITAL OUTLAY</i>		50,000.00	65,000.00	65,000.00	10,000.00
Project Total: 00 - GENERAL		50,000.00	66,500.00	66,500.00	11,500.00
Department Total: 210 - CIRCUIT CLERK		50,000.00	66,500.00	66,500.00	11,500.00
EXPENSES Total		50,000.00	66,500.00	66,500.00	11,500.00
Fund REVENUE	Total: 052 - ELECTRONIC CITATION FUND	7,411.91	8,304.00	8,304.00	7,633.00
Fund EXPENSE	Total: 052 - ELECTRONIC CITATION FUND	50,000.00	66,500.00	66,500.00	11,500.00
Fund Total: 052 - ELECTRONIC CITATION FUND		(42,588.09)	(58,196.00)	(58,196.00)	(3,867.00)

Vermilion County - 2018/2019 Budget

G/L Account Number	Account Description	2017 Actual Amount	2018 Adopted Budget	2018 Amended Budget	2019 Budget
Fund: 062 - COUNTY BRIDGE FUND					
REVENUES					
Department: 101 - GENERAL					
Project: 00 - GENERAL					
3100 - PROPERTY TAXES					
062.101.00.3101	REAL ESTATE TAXES	192,474.18	340,000.00	340,000.00	367,063.00
<i>Account Classification Total: 3100 - PROPERTY TAXES</i>		192,474.18	340,000.00	340,000.00	367,063.00
3700 - MISCELLANEOUS REVENUES					
062.101.00.3701	INTEREST	2,558.93	2,000.00	2,000.00	2,500.00
062.101.00.3710	MISCELLANEOUS	0.00	0.00	0.00	0.00
062.101.00.3717	GAIN ON SALE OF U.S. TREASUR	0.00	0.00	0.00	0.00
<i>Account Classification Total: 3700 - MISCELLANEOUS REVENUES</i>		2,558.93	2,000.00	2,000.00	2,500.00
Project Total: 00 - GENERAL		195,033.11	342,000.00	342,000.00	369,563.00
Department Total: 101 - GENERAL		195,033.11	342,000.00	342,000.00	369,563.00
REVENUES Total		195,033.11	342,000.00	342,000.00	369,563.00
EXPENSES					
Department: 850 - COUNTY BRIDGE					
Project: 00 - GENERAL					
4250 - OTHER SERVICES & CHARGES					
062.850.00.4343	CONSTRUCTION & ENGINEERING	152,030.43	342,000.00	342,000.00	369,563.00
<i>Account Classification Total: 4250 - OTHER SERVICES & CHARGES</i>		152,030.43	342,000.00	342,000.00	369,563.00
4600 - TRANSFERS					
062.850.00.4610	TRANSFER	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4600 - TRANSFERS</i>		0.00	0.00	0.00	0.00
Project Total: 00 - GENERAL		152,030.43	342,000.00	342,000.00	369,563.00
Department Total: 850 - COUNTY BRIDGE		152,030.43	342,000.00	342,000.00	369,563.00
EXPENSES Total		152,030.43	342,000.00	342,000.00	369,563.00
Fund REVENUE	Total: 062 - COUNTY BRIDGE FUND	195,033.11	342,000.00	342,000.00	369,563.00
Fund EXPENSE	Total: 062 - COUNTY BRIDGE FUND	152,030.43	342,000.00	342,000.00	369,563.00
Fund Total: 062 - COUNTY BRIDGE FUND		43,002.68	0.00	0.00	0.00

Vermilion County - 2018/2019 Budget

G/L Account Number	Account Description	2017 Actual Amount	2018 Adopted Budget	2018 Amended Budget	2019 Budget
Fund: 063 - LAW LIBRARY FUND					
REVENUES					
Department: 101 - GENERAL					
Project: 00 - GENERAL					
3500 - CHARGES FOR SERVICES					
063.101.00.3509	LIBRARY FEES	36,318.00	39,000.00	39,000.00	39,000.00
<i>Account Classification Total: 3500 - CHARGES FOR SERVICES</i>		36,318.00	39,000.00	39,000.00	39,000.00
3700 - MISCELLANEOUS REVENUES					
063.101.00.3701	INTEREST	89.62	0.00	0.00	0.00
063.101.00.3710	MISCELLANEOUS	0.00	0.00	0.00	0.00
<i>Account Classification Total: 3700 - MISCELLANEOUS REVENUES</i>		89.62	0.00	0.00	0.00
3900 - OTHER FINANCING SOURCES					
063.101.00.3902	TRANSFERS IN	0.00	0.00	0.00	0.00
<i>Account Classification Total: 3900 - OTHER FINANCING SOURCES</i>		0.00	0.00	0.00	0.00
Project Total: 00 - GENERAL		36,407.62	39,000.00	39,000.00	39,000.00
Department Total: 101 - GENERAL		36,407.62	39,000.00	39,000.00	39,000.00
REVENUES Total		36,407.62	39,000.00	39,000.00	39,000.00
EXPENSES					
Department: 950 - LAW LIBRARY					
Project: 00 - GENERAL					
4200 - SUPPLIES & MATERIALS					
063.950.00.4213	BOOKS/PERIODICALS	20,960.44	25,000.00	25,000.00	25,000.00
<i>Account Classification Total: 4200 - SUPPLIES & MATERIALS</i>		20,960.44	25,000.00	25,000.00	25,000.00
4250 - OTHER SERVICES & CHARGES					
063.950.00.4251	TRAVEL EXPENSE	0.00	0.00	0.00	0.00
063.950.00.4363	DUES/LICENSE FEES	0.00	0.00	0.00	0.00
063.950.00.4364	EDUCATION/TRAINING	0.00	0.00	0.00	0.00
063.950.00.4374	MISCELLANEOUS EXPENSES	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4250 - OTHER SERVICES & CHARGES</i>		0.00	0.00	0.00	0.00
4400 - CAPITAL OUTLAY					
063.950.00.4450	OFFICE FURNITURE/EQUIPMENT	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4400 - CAPITAL OUTLAY</i>		0.00	0.00	0.00	0.00
4600 - TRANSFERS					
063.950.00.4610	TRANSFER	0.00	0.00	100,000.00	100,000.00
<i>Account Classification Total: 4600 - TRANSFERS</i>		0.00	0.00	100,000.00	100,000.00
Project Total: 00 - GENERAL		20,960.44	25,000.00	125,000.00	125,000.00
Department Total: 950 - LAW LIBRARY		20,960.44	25,000.00	125,000.00	125,000.00
EXPENSES Total		20,960.44	25,000.00	125,000.00	125,000.00
Fund REVENUE Total: 063 - LAW LIBRARY FUND		36,407.62	39,000.00	39,000.00	39,000.00
Fund EXPENSE Total: 063 - LAW LIBRARY FUND		20,960.44	25,000.00	125,000.00	125,000.00
Fund Total: 063 - LAW LIBRARY FUND		15,447.18	14,000.00	(86,000.00)	(86,000.00)

Vermilion County - 2018/2019 Budget

G/L Account Number	Account Description	2017 Actual Amount	2018 Adopted Budget	2018 Amended Budget	2019 Budget
Fund: 066 - VC SOLID WASTE MANAGEMENT					
REVENUES					
Department: 101 - GENERAL					
Project: 00 - GENERAL					
<i>3300 - INTERGOVERNMENTAL REVENUE</i>					
066.101.00.3324	GRANT FUNDS	45,000.00	45,000.00	45,000.00	45,000.00
066.101.00.3356	IEPA/SWE	0.00	0.00	0.00	0.00
<i>Account Classification Total: 3300 - INTERGOVERNMENTAL REVENUE</i>		45,000.00	45,000.00	45,000.00	45,000.00
<i>3500 - CHARGES FOR SERVICES</i>					
066.101.00.3518	LANDFILL SURCHARGE FEES	250,395.19	214,954.00	214,954.00	215,402.00
<i>Account Classification Total: 3500 - CHARGES FOR SERVICES</i>		250,395.19	214,954.00	214,954.00	215,402.00
<i>3600 - FINES & FORFEITURES</i>					
066.101.00.3601	FINES	500.00	0.00	0.00	0.00
<i>Account Classification Total: 3600 - FINES & FORFEITURES</i>		500.00	0.00	0.00	0.00
<i>3700 - MISCELLANEOUS REVENUES</i>					
066.101.00.3701	INTEREST	2,617.17	0.00	0.00	0.00
066.101.00.3710	MISCELLANEOUS	89.30	0.00	0.00	0.00
<i>Account Classification Total: 3700 - MISCELLANEOUS REVENUES</i>		2,706.47	0.00	0.00	0.00
<i>3900 - OTHER FINANCING SOURCES</i>					
066.101.00.3902	TRANSFERS IN	0.00	0.00	0.00	0.00
<i>Account Classification Total: 3900 - OTHER FINANCING SOURCES</i>		0.00	0.00	0.00	0.00
Project Total: 00 - GENERAL		298,601.66	259,954.00	259,954.00	260,402.00
Department Total: 101 - GENERAL		298,601.66	259,954.00	259,954.00	260,402.00
REVENUES Total		298,601.66	259,954.00	259,954.00	260,402.00
EXPENSES					
Department: 660 - VC SOLID WASTE MANAGEMENT					
Project: 00 - GENERAL					
<i>4100 - PERSONNEL SERVICES</i>					
066.660.00.4101	SALARY - PERSONNEL	145,435.11	148,954.00	148,954.00	148,922.00
066.660.00.4149	FICA	0.00	0.00	0.00	0.00
066.660.00.4150	IMRF	0.00	0.00	0.00	0.00
066.660.00.4151	UNEMPLOYMENT	0.00	0.00	0.00	0.00
066.660.00.4152	WORKERS COMPENSATION	0.00	0.00	0.00	0.00
066.660.00.4153	PERSONAL DAYS	0.00	0.00	0.00	0.00
066.660.00.4155	INSURANCE - LIFE/HEALTH	25,252.00	40,000.00	40,000.00	51,480.00
<i>Account Classification Total: 4100 - PERSONNEL SERVICES</i>		170,687.11	188,954.00	188,954.00	200,402.00
<i>4200 - SUPPLIES & MATERIALS</i>					
066.660.00.4210	SUPPLIES/OFFICE	6,893.25	10,000.00	10,000.00	10,000.00
066.660.00.4211	SUPPLIES/FORMS	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4200 - SUPPLIES & MATERIALS</i>		6,893.25	10,000.00	10,000.00	10,000.00
<i>4250 - OTHER SERVICES & CHARGES</i>					
066.660.00.4251	TRAVEL EXPENSE	11,259.83	15,000.00	15,000.00	15,000.00
066.660.00.4259	DEPRECIATION	0.00	0.00	0.00	0.00
066.660.00.4361	CONTRACTUAL/PROF SERVICES	41,220.80	27,000.00	27,000.00	15,000.00
066.660.00.4363	DUES/LICENSE FEES	0.00	0.00	0.00	0.00
066.660.00.4364	EDUCATION/TRAINING	750.00	1,000.00	1,000.00	2,000.00
066.660.00.4374	MISCELLANEOUS EXPENSES	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4250 - OTHER SERVICES & CHARGES</i>		53,230.63	43,000.00	43,000.00	32,000.00
<i>4400 - CAPITAL OUTLAY</i>					
066.660.00.4450	OFFICE FURNITURE/EQUIPMENT	5,300.36	8,000.00	8,000.00	8,000.00
<i>Account Classification Total: 4400 - CAPITAL OUTLAY</i>		5,300.36	8,000.00	8,000.00	8,000.00
<i>4600 - TRANSFERS</i>					
066.660.00.4610	TRANSFER	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4600 - TRANSFERS</i>		0.00	0.00	0.00	0.00
Project Total: 00 - GENERAL		236,111.35	249,954.00	249,954.00	250,402.00
Project: 31 - PLANNING/RECYCLING					
<i>4250 - OTHER SERVICES & CHARGES</i>					

Vermilion County - 2018/2019 Budget

G/L Account Number	Account Description	2017 Actual Amount	2018 Adopted Budget	2018 Amended Budget	2019 Budget
066.660.31.4279	PRINTING	0.00	0.00	0.00	0.00
066.660.31.4361	CONTRACTUAL/PROF SERVICES	0.00	10,000.00	10,000.00	10,000.00
066.660.31.4363	DUES/LICENSE FEES	0.00	0.00	0.00	0.00
066.660.31.4364	EDUCATION/TRAINING	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4250 - OTHER SERVICES & CHARGES</i>		0.00	10,000.00	10,000.00	10,000.00
<i>4400 - CAPITAL OUTLAY</i>					
066.660.31.4450	OFFICE FURNITURE/EQUIPMENT	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4400 - CAPITAL OUTLAY</i>		0.00	0.00	0.00	0.00
<i>4600 - TRANSFERS</i>					
066.660.31.4610	TRANSFER	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4600 - TRANSFERS</i>		0.00	0.00	0.00	0.00
Project Total: 31 - PLANNING/RECYCLING		0.00	10,000.00	10,000.00	10,000.00
Department Total: 660 - VC SOLID WASTE MANAGEMENT		236,111.35	259,954.00	259,954.00	260,402.00
EXPENSES Total		236,111.35	259,954.00	259,954.00	260,402.00
Fund REVENUE	Total: 066 - VC SOLID WASTE MANAGEMENT	298,601.66	259,954.00	259,954.00	260,402.00
Fund EXPENSE	Total: 066 - VC SOLID WASTE MANAGEMENT	236,111.35	259,954.00	259,954.00	260,402.00
Fund Total: 066 - VC SOLID WASTE MANAGEMENT		62,490.31	0.00	0.00	0.00

Vermilion County - 2018/2019 Budget

G/L Account Number	Account Description	2017 Actual Amount	2018 Adopted Budget	2018 Amended Budget	2019 Budget
Fund: 069 - WORKING CASH FUND					
REVENUES					
Department: 101 - GENERAL					
Project: 00 - GENERAL					
3700 - MISCELLANEOUS REVENUES					
069.101.00.3701	INTEREST	2,570.12	2,300.00	2,300.00	0.00
<i>Account Classification Total: 3700 - MISCELLANEOUS REVENUES</i>		2,570.12	2,300.00	2,300.00	0.00
Project Total: 00 - GENERAL		2,570.12	2,300.00	2,300.00	0.00
Department Total: 101 - GENERAL		2,570.12	2,300.00	2,300.00	0.00
REVENUES Total		2,570.12	2,300.00	2,300.00	0.00
EXPENSES					
Department: 956 - WORKING CASH					
Project: 00 - GENERAL					
4400 - CAPITAL OUTLAY					
069.956.00.4499	SUSPEND FILE	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4400 - CAPITAL OUTLAY</i>		0.00	0.00	0.00	0.00
4600 - TRANSFERS					
069.956.00.4610	TRANSFER	1,574.81	2,300.00	2,300.00	0.00
<i>Account Classification Total: 4600 - TRANSFERS</i>		1,574.81	2,300.00	2,300.00	0.00
Project Total: 00 - GENERAL		1,574.81	2,300.00	2,300.00	0.00
Department Total: 956 - WORKING CASH		1,574.81	2,300.00	2,300.00	0.00
EXPENSES Total		1,574.81	2,300.00	2,300.00	0.00
Fund REVENUE	Total: 069 - WORKING CASH FUND	2,570.12	2,300.00	2,300.00	0.00
Fund EXPENSE	Total: 069 - WORKING CASH FUND	1,574.81	2,300.00	2,300.00	0.00
Fund Total: 069 - WORKING CASH FUND		995.31	0.00	0.00	0.00

Vermilion County - 2018/2019 Budget

G/L Account Number	Account Description	2017 Actual Amount	2018 Adopted Budget	2018 Amended Budget	2019 Budget
Fund: 071 - TRAFFIC FEE FUND					
REVENUES					
Department: 101 - GENERAL					
Project: 00 - GENERAL					
3500 - CHARGES FOR SERVICES					
071.101.00.3501.01	PUBLIC & CO FEES CIR CLERK	61,507.53	60,000.00	60,000.00	60,000.00
<i>Account Classification Total: 3500 - CHARGES FOR SERVICES</i>		61,507.53	60,000.00	60,000.00	60,000.00
3700 - MISCELLANEOUS REVENUES					
071.101.00.3701	INTEREST	98.07	0.00	0.00	0.00
071.101.00.3710	MISCELLANEOUS	0.00	0.00	0.00	0.00
<i>Account Classification Total: 3700 - MISCELLANEOUS REVENUES</i>		98.07	0.00	0.00	0.00
3900 - OTHER FINANCING SOURCES					
071.101.00.3902	TRANSFERS IN	0.00	0.00	0.00	0.00
<i>Account Classification Total: 3900 - OTHER FINANCING SOURCES</i>		0.00	0.00	0.00	0.00
Project Total: 00 - GENERAL		61,605.60	60,000.00	60,000.00	60,000.00
Department Total: 101 - GENERAL		61,605.60	60,000.00	60,000.00	60,000.00
REVENUES Total		61,605.60	60,000.00	60,000.00	60,000.00
EXPENSES					
Department: 958 - COURT SUPPORT					
Project: 00 - GENERAL					
4250 - OTHER SERVICES & CHARGES					
071.958.00.4251	TRAVEL EXPENSE	0.00	0.00	0.00	0.00
071.958.00.4363	DUES/LICENSE FEES	0.00	0.00	0.00	0.00
071.958.00.4364	EDUCATION/TRAINING	0.00	0.00	0.00	0.00
071.958.00.4374	MISCELLANEOUS EXPENSES	2,980.00	7,500.00	7,500.00	5,000.00
<i>Account Classification Total: 4250 - OTHER SERVICES & CHARGES</i>		2,980.00	7,500.00	7,500.00	5,000.00
4400 - CAPITAL OUTLAY					
071.958.00.4450	OFFICE FURNITURE/EQUIPMENT	2,928.13	7,000.00	7,000.00	6,000.00
071.958.00.4499	SUSPEND FILE	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4400 - CAPITAL OUTLAY</i>		2,928.13	7,000.00	7,000.00	6,000.00
4600 - TRANSFERS					
071.958.00.4610	TRANSFER	0.00	100,000.00	100,000.00	100,000.00
<i>Account Classification Total: 4600 - TRANSFERS</i>		0.00	100,000.00	100,000.00	100,000.00
Project Total: 00 - GENERAL		5,908.13	114,500.00	114,500.00	111,000.00
Department Total: 958 - COURT SUPPORT		5,908.13	114,500.00	114,500.00	111,000.00
EXPENSES Total		5,908.13	114,500.00	114,500.00	111,000.00
Fund REVENUE Total: 071 - TRAFFIC FEE FUND		61,605.60	60,000.00	60,000.00	60,000.00
Fund EXPENSE Total: 071 - TRAFFIC FEE FUND		5,908.13	114,500.00	114,500.00	111,000.00
Fund Total: 071 - TRAFFIC FEE FUND		55,697.47	(54,500.00)	(54,500.00)	(51,000.00)

Vermilion County - 2018/2019 Budget

G/L Account Number	Account Description	2017 Actual Amount	2018 Adopted Budget	2018 Amended Budget	2019 Budget
Fund: 072 - TREASURER'S ACCT FUND					
REVENUES					
Department: 101 - GENERAL					
Project: 00 - GENERAL					
3300 - INTERGOVERNMENTAL REVENUE					
072.101.00.3365	MEG	0.00	0.00	0.00	0.00
<i>Account Classification Total: 3300 - INTERGOVERNMENTAL REVENUE</i>		0.00	0.00	0.00	0.00
3700 - MISCELLANEOUS REVENUES					
072.101.00.3701	INTEREST	324.49	320.00	320.00	320.00
072.101.00.3710	MISCELLANEOUS	0.00	0.00	0.00	0.00
<i>Account Classification Total: 3700 - MISCELLANEOUS REVENUES</i>		324.49	320.00	320.00	320.00
3900 - OTHER FINANCING SOURCES					
072.101.00.3902	TRANSFERS IN	0.00	0.00	0.00	0.00
<i>Account Classification Total: 3900 - OTHER FINANCING SOURCES</i>		0.00	0.00	0.00	0.00
Project Total: 00 - GENERAL		324.49	320.00	320.00	320.00
Department Total: 101 - GENERAL		324.49	320.00	320.00	320.00
REVENUES Total		324.49	320.00	320.00	320.00
EXPENSES					
Department: 959 - TREASURERS ACCOUNT					
Project: 00 - GENERAL					
4100 - PERSONNEL SERVICES					
072.959.00.4101	SALARY - PERSONNEL	0.00	6,500.00	6,500.00	6,500.00
072.959.00.4149	FICA	0.00	0.00	0.00	0.00
072.959.00.4150	IMRF	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4100 - PERSONNEL SERVICES</i>		0.00	6,500.00	6,500.00	6,500.00
4250 - OTHER SERVICES & CHARGES					
072.959.00.4270	POSTAGE	0.00	1,500.00	1,500.00	4,000.00
072.959.00.4374	MISCELLANEOUS EXPENSES	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4250 - OTHER SERVICES & CHARGES</i>		0.00	1,500.00	1,500.00	4,000.00
4400 - CAPITAL OUTLAY					
072.959.00.4483	MEG PAYMENT	0.00	0.00	0.00	0.00
072.959.00.4487	VENDOR PAYMENT	0.00	0.00	0.00	0.00
072.959.00.4499	SUSPEND FILE	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4400 - CAPITAL OUTLAY</i>		0.00	0.00	0.00	0.00
4600 - TRANSFERS					
072.959.00.4610	TRANSFER	111.55	320.00	320.00	320.00
<i>Account Classification Total: 4600 - TRANSFERS</i>		111.55	320.00	320.00	320.00
Project Total: 00 - GENERAL		111.55	8,320.00	8,320.00	10,820.00
Department Total: 959 - TREASURERS ACCOUNT		111.55	8,320.00	8,320.00	10,820.00
EXPENSES Total		111.55	8,320.00	8,320.00	10,820.00
Fund REVENUE	Total: 072 - TREASURER'S ACCT FUND	324.49	320.00	320.00	320.00
Fund EXPENSE	Total: 072 - TREASURER'S ACCT FUND	111.55	8,320.00	8,320.00	10,820.00
Fund Total: 072 - TREASURER'S ACCT FUND		212.94	(8,000.00)	(8,000.00)	(10,500.00)

Vermilion County - 2018/2019 Budget

G/L Account Number	Account Description	2017 Actual Amount	2018 Adopted Budget	2018 Amended Budget	2019 Budget
Fund: 074 - COURT AUTOMATION FUND					
REVENUES					
Department: 101 - GENERAL					
Project: 00 - GENERAL					
3300 - INTERGOVERNMENTAL REVENUE					
074.101.00.3322	REIMB/MISCELLANEOUS	0.00	0.00	0.00	0.00
<i>Account Classification Total: 3300 - INTERGOVERNMENTAL REVENUE</i>		0.00	0.00	0.00	0.00
3500 - CHARGES FOR SERVICES					
074.101.00.3511	COURT AUTOMATION FEES	107,386.62	100,560.00	100,560.00	132,565.00
<i>Account Classification Total: 3500 - CHARGES FOR SERVICES</i>		107,386.62	100,560.00	100,560.00	132,565.00
3700 - MISCELLANEOUS REVENUES					
074.101.00.3701	INTEREST	84.27	0.00	0.00	60.00
<i>Account Classification Total: 3700 - MISCELLANEOUS REVENUES</i>		84.27	0.00	0.00	60.00
Project Total: 00 - GENERAL		107,470.89	100,560.00	100,560.00	132,625.00
Department Total: 101 - GENERAL		107,470.89	100,560.00	100,560.00	132,625.00
REVENUES Total		107,470.89	100,560.00	100,560.00	132,625.00
EXPENSES					
Department: 961 - COURT AUTOMATION					
Project: 00 - GENERAL					
4100 - PERSONNEL SERVICES					
074.961.00.4101	SALARY - PERSONNEL	56,677.11	56,768.00	56,768.00	55,000.00
074.961.00.4149	FICA	3,931.73	4,343.00	4,343.00	4,208.00
074.961.00.4150	IMRF	1,843.65	4,322.00	4,322.00	2,151.00
074.961.00.4151	UNEMPLOYMENT	0.00	0.00	0.00	0.00
074.961.00.4152	WORKERS COMPENSATION	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4100 - PERSONNEL SERVICES</i>		62,452.49	65,433.00	65,433.00	61,359.00
4200 - SUPPLIES & MATERIALS					
074.961.00.4210	SUPPLIES/OFFICE	9,656.22	10,000.00	10,000.00	10,000.00
<i>Account Classification Total: 4200 - SUPPLIES & MATERIALS</i>		9,656.22	10,000.00	10,000.00	10,000.00
4250 - OTHER SERVICES & CHARGES					
074.961.00.4251	TRAVEL EXPENSE	0.00	0.00	0.00	0.00
074.961.00.4290	MAINT/REPAIR - EQUIPMENT	24,803.79	25,000.00	25,000.00	15,000.00
074.961.00.4361	CONTRACTUAL/PROF SERVICES	24,146.35	25,000.00	25,000.00	15,000.00
074.961.00.4363	DUES/LICENSE FEES	0.00	0.00	0.00	0.00
074.961.00.4364	EDUCATION/TRAINING	164.70	5,000.00	5,000.00	5,000.00
074.961.00.4374	MISCELLANEOUS EXPENSES	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4250 - OTHER SERVICES & CHARGES</i>		49,114.84	55,000.00	55,000.00	35,000.00
4400 - CAPITAL OUTLAY					
074.961.00.4450	OFFICE FURNITURE/EQUIPMENT	9,812.66	35,000.00	35,000.00	20,000.00
074.961.00.4499	SUSPEND FILE	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4400 - CAPITAL OUTLAY</i>		9,812.66	35,000.00	35,000.00	20,000.00
4600 - TRANSFERS					
074.961.00.4610	TRANSFER	0.00	0.00	0.00	35,000.00
<i>Account Classification Total: 4600 - TRANSFERS</i>		0.00	0.00	0.00	35,000.00
Project Total: 00 - GENERAL		131,036.21	165,433.00	165,433.00	161,359.00
Project: 90 - TECHNOLOGY					
4250 - OTHER SERVICES & CHARGES					
074.961.90.4292	MAINT/REPAIR - HARDWARE	0.00	0.00	0.00	0.00
074.961.90.4293	MAINT/REPAIR - SOFTWARE	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4250 - OTHER SERVICES & CHARGES</i>		0.00	0.00	0.00	0.00
Project Total: 90 - TECHNOLOGY		0.00	0.00	0.00	0.00
Department Total: 961 - COURT AUTOMATION		131,036.21	165,433.00	165,433.00	161,359.00
EXPENSES Total		131,036.21	165,433.00	165,433.00	161,359.00
Fund REVENUE	Total: 074 - COURT AUTOMATION FUND	107,470.89	100,560.00	100,560.00	132,625.00
Fund EXPENSE	Total: 074 - COURT AUTOMATION FUND	131,036.21	165,433.00	165,433.00	161,359.00
Fund Total: 074 - COURT AUTOMATION FUND		(23,565.32)	(64,873.00)	(64,873.00)	(28,734.00)

Vermilion County - 2018/2019 Budget

G/L Account Number	Account Description	2017 Actual Amount	2018 Adopted Budget	2018 Amended Budget	2019 Budget
Fund: 075 - COURT SECURITY FEE FUND					
REVENUES					
Department: 101 - GENERAL					
Project: 00 - GENERAL					
3500 - CHARGES FOR SERVICES					
075.101.00.3510	COURT SECURITY FEES	0.00	0.00	0.00	0.00
<i>Account Classification Total: 3500 - CHARGES FOR SERVICES</i>		0.00	0.00	0.00	0.00
3700 - MISCELLANEOUS REVENUES					
075.101.00.3701	INTEREST	26.30	0.00	0.00	0.00
<i>Account Classification Total: 3700 - MISCELLANEOUS REVENUES</i>		26.30	0.00	0.00	0.00
3900 - OTHER FINANCING SOURCES					
075.101.00.3902	TRANSFERS IN	132,000.00	160,000.00	160,000.00	140,000.00
<i>Account Classification Total: 3900 - OTHER FINANCING SOURCES</i>		132,000.00	160,000.00	160,000.00	140,000.00
Project Total: 00 - GENERAL		132,026.30	160,000.00	160,000.00	140,000.00
Department Total: 101 - GENERAL		132,026.30	160,000.00	160,000.00	140,000.00
REVENUES Total		132,026.30	160,000.00	160,000.00	140,000.00
EXPENSES					
Department: 962 - COURT SECURITY FEE					
Project: 00 - GENERAL					
4100 - PERSONNEL SERVICES					
075.962.00.4101	SALARY - PERSONNEL	132,839.70	160,000.00	160,000.00	160,000.00
075.962.00.4149	FICA	0.00	0.00	0.00	0.00
075.962.00.4150	IMRF	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4100 - PERSONNEL SERVICES</i>		132,839.70	160,000.00	160,000.00	160,000.00
4200 - SUPPLIES & MATERIALS					
075.962.00.4210	SUPPLIES/OFFICE	0.00	1,200.00	1,200.00	1,200.00
<i>Account Classification Total: 4200 - SUPPLIES & MATERIALS</i>		0.00	1,200.00	1,200.00	1,200.00
4250 - OTHER SERVICES & CHARGES					
075.962.00.4251	TRAVEL EXPENSE	0.00	0.00	0.00	0.00
075.962.00.4363	DUES/LICENSE FEES	0.00	0.00	0.00	0.00
075.962.00.4364	EDUCATION/TRAINING	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4250 - OTHER SERVICES & CHARGES</i>		0.00	0.00	0.00	0.00
4400 - CAPITAL OUTLAY					
075.962.00.4450	OFFICE FURNITURE/EQUIPMENT	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4400 - CAPITAL OUTLAY</i>		0.00	0.00	0.00	0.00
4600 - TRANSFERS					
075.962.00.4610	TRANSFER	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4600 - TRANSFERS</i>		0.00	0.00	0.00	0.00
Project Total: 00 - GENERAL		132,839.70	161,200.00	161,200.00	161,200.00
Department Total: 962 - COURT SECURITY FEE		132,839.70	161,200.00	161,200.00	161,200.00
EXPENSES Total		132,839.70	161,200.00	161,200.00	161,200.00
Fund REVENUE	Total: 075 - COURT SECURITY FEE FUND	132,026.30	160,000.00	160,000.00	140,000.00
Fund EXPENSE	Total: 075 - COURT SECURITY FEE FUND	132,839.70	161,200.00	161,200.00	161,200.00
Fund Total: 075 - COURT SECURITY FEE FUND		(813.40)	(1,200.00)	(1,200.00)	(21,200.00)

Vermilion County - 2018/2019 Budget

G/L Account Number	Account Description	2017 Actual Amount	2018 Adopted Budget	2018 Amended Budget	2019 Budget
Fund: 076 - RECORDER SPECIAL FUND					
REVENUES					
Department: 101 - GENERAL					
Project: 00 - GENERAL					
3500 - CHARGES FOR SERVICES					
076.101.00.3513	SPEC RECORDING FILING FEES	42,267.00	43,000.00	43,000.00	43,000.00
<i>Account Classification Total: 3500 - CHARGES FOR SERVICES</i>		42,267.00	43,000.00	43,000.00	43,000.00
3700 - MISCELLANEOUS REVENUES					
076.101.00.3701	INTEREST	32.20	50.00	50.00	50.00
<i>Account Classification Total: 3700 - MISCELLANEOUS REVENUES</i>		32.20	50.00	50.00	50.00
3900 - OTHER FINANCING SOURCES					
076.101.00.3902	TRANSFERS IN	0.00	0.00	0.00	0.00
<i>Account Classification Total: 3900 - OTHER FINANCING SOURCES</i>		0.00	0.00	0.00	0.00
Project Total: 00 - GENERAL		42,299.20	43,050.00	43,050.00	43,050.00
Department Total: 101 - GENERAL		42,299.20	43,050.00	43,050.00	43,050.00
REVENUES Total		42,299.20	43,050.00	43,050.00	43,050.00
EXPENSES					
Department: 963 - RECORDER SPECIAL ACCOUNT					
Project: 00 - GENERAL					
4100 - PERSONNEL SERVICES					
076.963.00.4101	SALARY - PERSONNEL	5,023.54	6,000.00	6,000.00	10,000.00
076.963.00.4149	FICA	0.00	0.00	0.00	0.00
076.963.00.4150	IMRF	0.00	0.00	0.00	0.00
076.963.00.4151	UNEMPLOYMENT	0.00	0.00	0.00	0.00
076.963.00.4152	WORKERS COMPENSATION	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4100 - PERSONNEL SERVICES</i>		5,023.54	6,000.00	6,000.00	10,000.00
4200 - SUPPLIES & MATERIALS					
076.963.00.4210	SUPPLIES/OFFICE	0.00	0.00	0.00	1,000.00
<i>Account Classification Total: 4200 - SUPPLIES & MATERIALS</i>		0.00	0.00	0.00	1,000.00
4250 - OTHER SERVICES & CHARGES					
076.963.00.4251	TRAVEL EXPENSE	0.00	2,000.00	2,000.00	1,000.00
076.963.00.4290	MAINT/REPAIR - EQUIPMENT	0.00	0.00	0.00	5,000.00
076.963.00.4303	CONTRACTUAL/COMPUTER	0.00	52,000.00	52,000.00	35,000.00
076.963.00.4363	DUES/LICENSE FEES	0.00	0.00	0.00	0.00
076.963.00.4364	EDUCATION/TRAINING	0.00	0.00	0.00	1,000.00
<i>Account Classification Total: 4250 - OTHER SERVICES & CHARGES</i>		0.00	54,000.00	54,000.00	42,000.00
4400 - CAPITAL OUTLAY					
076.963.00.4450	OFFICE FURNITURE/EQUIPMENT	0.00	4,000.00	4,000.00	11,000.00
<i>Account Classification Total: 4400 - CAPITAL OUTLAY</i>		0.00	4,000.00	4,000.00	11,000.00
4600 - TRANSFERS					
076.963.00.4610	TRANSFER	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4600 - TRANSFERS</i>		0.00	0.00	0.00	0.00
Project Total: 00 - GENERAL		5,023.54	64,000.00	64,000.00	64,000.00
Project: 90 - TECHNOLOGY					
4250 - OTHER SERVICES & CHARGES					
076.963.90.4292	MAINT/REPAIR - HARDWARE	0.00	0.00	0.00	0.00
076.963.90.4293	MAINT/REPAIR - SOFTWARE	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4250 - OTHER SERVICES & CHARGES</i>		0.00	0.00	0.00	0.00
Project Total: 90 - TECHNOLOGY		0.00	0.00	0.00	0.00
Department Total: 963 - RECORDER SPECIAL ACCOUNT		5,023.54	64,000.00	64,000.00	64,000.00
EXPENSES Total		5,023.54	64,000.00	64,000.00	64,000.00
Fund REVENUE	Total: 076 - RECORDER SPECIAL FUND	42,299.20	43,050.00	43,050.00	43,050.00
Fund EXPENSE	Total: 076 - RECORDER SPECIAL FUND	5,023.54	64,000.00	64,000.00	64,000.00
Fund Total: 076 - RECORDER SPECIAL FUND		37,275.66	(20,950.00)	(20,950.00)	(20,950.00)

Vermilion County - 2018/2019 Budget

G/L Account Number	Account Description	2017 Actual Amount	2018 Adopted Budget	2018 Amended Budget	2019 Budget
Fund: 078 - CIRCUIT CLERK OPER & ADMIN					
REVENUES					
Department: 101 - GENERAL					
Project: 00 - GENERAL					
3500 - CHARGES FOR SERVICES					
078.101.00.3547	FEES	15,330.83	14,000.00	14,000.00	34,000.00
<i>Account Classification Total: 3500 - CHARGES FOR SERVICES</i>		15,330.83	14,000.00	14,000.00	34,000.00
3700 - MISCELLANEOUS REVENUES					
078.101.00.3701	INTEREST	33.27	21.00	21.00	60.00
<i>Account Classification Total: 3700 - MISCELLANEOUS REVENUES</i>		33.27	21.00	21.00	60.00
Project Total: 00 - GENERAL		15,364.10	14,021.00	14,021.00	34,060.00
Department Total: 101 - GENERAL		15,364.10	14,021.00	14,021.00	34,060.00
REVENUES Total		15,364.10	14,021.00	14,021.00	34,060.00
EXPENSES					
Department: 178 - CIRCUIT CLERK OPER & ADMIN					
Project: 00 - GENERAL					
4200 - SUPPLIES & MATERIALS					
078.178.00.4210	SUPPLIES/OFFICE	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4200 - SUPPLIES & MATERIALS</i>		0.00	0.00	0.00	0.00
4250 - OTHER SERVICES & CHARGES					
078.178.00.4251	TRAVEL EXPENSE	4,445.72	7,000.00	7,000.00	7,000.00
078.178.00.4363	DUES/LICENSE FEES	465.00	550.00	550.00	550.00
078.178.00.4374	MISCELLANEOUS EXPENSES	675.00	0.00	0.00	0.00
<i>Account Classification Total: 4250 - OTHER SERVICES & CHARGES</i>		5,585.72	7,550.00	7,550.00	7,550.00
4400 - CAPITAL OUTLAY					
078.178.00.4450	OFFICE FURNITURE/EQUIPMENT	3,907.02	5,000.00	5,000.00	5,000.00
<i>Account Classification Total: 4400 - CAPITAL OUTLAY</i>		3,907.02	5,000.00	5,000.00	5,000.00
4600 - TRANSFERS					
078.178.00.4610	TRANSFER	0.00	0.00	170,000.00	20,000.00
<i>Account Classification Total: 4600 - TRANSFERS</i>		0.00	0.00	170,000.00	20,000.00
Project Total: 00 - GENERAL		9,492.74	12,550.00	182,550.00	32,550.00
Department Total: 178 - CIRCUIT CLERK OPER & ADMIN		9,492.74	12,550.00	182,550.00	32,550.00
EXPENSES Total		9,492.74	12,550.00	182,550.00	32,550.00
Fund REVENUE	Total: 078 - CIRCUIT CLERK OPER & ADMIN	15,364.10	14,021.00	14,021.00	34,060.00
Fund EXPENSE	Total: 078 - CIRCUIT CLERK OPER & ADMIN	9,492.74	12,550.00	182,550.00	32,550.00
Fund Total: 078 - CIRCUIT CLERK OPER & ADMIN		5,871.36	1,471.00	(168,529.00)	1,510.00

Vermilion County - 2018/2019 Budget

G/L Account Number	Account Description	2017 Actual Amount	2018 Adopted Budget	2018 Amended Budget	2019 Budget
Fund: 079 - COURT DOCUMENT STORAGE FUND					
REVENUES					
Department: 101 - GENERAL					
Project: 00 - GENERAL					
3500 - CHARGES FOR SERVICES					
079.101.00.3517	COURT DOCUMENT STORAGE FEES	107,153.75	100,714.00	100,714.00	132,000.00
<i>Account Classification Total: 3500 - CHARGES FOR SERVICES</i>		107,153.75	100,714.00	100,714.00	132,000.00
3700 - MISCELLANEOUS REVENUES					
079.101.00.3701	INTEREST	43.99	45.00	45.00	24.00
<i>Account Classification Total: 3700 - MISCELLANEOUS REVENUES</i>		43.99	45.00	45.00	24.00
3900 - OTHER FINANCING SOURCES					
079.101.00.3902	TRANSFERS IN	0.00	0.00	0.00	0.00
<i>Account Classification Total: 3900 - OTHER FINANCING SOURCES</i>		0.00	0.00	0.00	0.00
Project Total: 00 - GENERAL		107,197.74	100,759.00	100,759.00	132,024.00
Department Total: 101 - GENERAL		107,197.74	100,759.00	100,759.00	132,024.00
REVENUES Total		107,197.74	100,759.00	100,759.00	132,024.00
EXPENSES					
Department: 967 - COURT DOCUMENT STORAGE					
Project: 00 - GENERAL					
4100 - PERSONNEL SERVICES					
079.967.00.4101	SALARY - PERSONNEL	55,771.66	56,860.00	56,860.00	55,000.00
079.967.00.4149	FICA	3,371.30	4,350.00	4,350.00	4,208.00
079.967.00.4150	IMRF	2,087.08	4,330.00	4,330.00	2,151.00
079.967.00.4151	UNEMPLOYMENT	0.00	0.00	0.00	0.00
079.967.00.4152	WORKERS COMPENSATION	0.00	0.00	0.00	0.00
079.967.00.4155	INSURANCE - LIFE/HEALTH	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4100 - PERSONNEL SERVICES</i>		61,230.04	65,540.00	65,540.00	61,359.00
4200 - SUPPLIES & MATERIALS					
079.967.00.4209	SUPPLIES/MICROFILM	0.00	0.00	0.00	0.00
079.967.00.4210	SUPPLIES/OFFICE	5,814.71	10,000.00	10,000.00	10,000.00
<i>Account Classification Total: 4200 - SUPPLIES & MATERIALS</i>		5,814.71	10,000.00	10,000.00	10,000.00
4250 - OTHER SERVICES & CHARGES					
079.967.00.4251	TRAVEL EXPENSE	0.00	0.00	0.00	0.00
079.967.00.4270	POSTAGE	0.00	0.00	0.00	0.00
079.967.00.4290	MAINT/REPAIR - EQUIPMENT	735.00	3,000.00	3,000.00	3,000.00
079.967.00.4361	CONTRACTUAL/PROF SERVICES	51,332.00	50,000.00	50,000.00	25,000.00
079.967.00.4363	DUES/LICENSE FEES	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4250 - OTHER SERVICES & CHARGES</i>		52,067.00	53,000.00	53,000.00	28,000.00
4400 - CAPITAL OUTLAY					
079.967.00.4450	OFFICE FURNITURE/EQUIPMENT	1,495.00	10,000.00	10,000.00	5,000.00
<i>Account Classification Total: 4400 - CAPITAL OUTLAY</i>		1,495.00	10,000.00	10,000.00	5,000.00
4600 - TRANSFERS					
079.967.00.4610	TRANSFER	0.00	0.00	100,000.00	35,000.00
<i>Account Classification Total: 4600 - TRANSFERS</i>		0.00	0.00	100,000.00	35,000.00
Project Total: 00 - GENERAL		120,606.75	138,540.00	238,540.00	139,359.00
Department Total: 967 - COURT DOCUMENT STORAGE		120,606.75	138,540.00	238,540.00	139,359.00
EXPENSES Total		120,606.75	138,540.00	238,540.00	139,359.00
Fund REVENUE	Total: 079 - COURT DOCUMENT STORAGE FUND	107,197.74	100,759.00	100,759.00	132,024.00
Fund EXPENSE	Total: 079 - COURT DOCUMENT STORAGE FUND	120,606.75	138,540.00	238,540.00	139,359.00
Fund Total: 079 - COURT DOCUMENT STORAGE FUND		(13,409.01)	(37,781.00)	(137,781.00)	(7,335.00)

Vermilion County - 2018/2019 Budget

G/L Account Number	Account Description	2017 Actual Amount	2018 Adopted Budget	2018 Amended Budget	2019 Budget
Fund: 080 - DRUG COURT FEE FUND					
REVENUES					
Department: 101 - GENERAL					
Project: 00 - GENERAL					
3500 - CHARGES FOR SERVICES					
080.101.00.3533	DRUG COURT FEES	7,370.17	17,000.00	17,000.00	10,000.00
<i>Account Classification Total: 3500 - CHARGES FOR SERVICES</i>		7,370.17	17,000.00	17,000.00	10,000.00
3700 - MISCELLANEOUS REVENUES					
080.101.00.3701	INTEREST	0.00	0.00	0.00	0.00
<i>Account Classification Total: 3700 - MISCELLANEOUS REVENUES</i>		0.00	0.00	0.00	0.00
Project Total: 00 - GENERAL		7,370.17	17,000.00	17,000.00	10,000.00
Department Total: 101 - GENERAL		7,370.17	17,000.00	17,000.00	10,000.00
REVENUES Total		7,370.17	17,000.00	17,000.00	10,000.00
EXPENSES					
Department: 880 - OPERATIONS					
Project: 00 - GENERAL					
4200 - SUPPLIES & MATERIALS					
080.880.00.4210	SUPPLIES/OFFICE	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4200 - SUPPLIES & MATERIALS</i>		0.00	0.00	0.00	0.00
4250 - OTHER SERVICES & CHARGES					
080.880.00.4363	DUES/LICENSE FEES	0.00	0.00	0.00	0.00
080.880.00.4374	MISCELLANEOUS EXPENSES	8,425.00	10,000.00	10,000.00	10,000.00
<i>Account Classification Total: 4250 - OTHER SERVICES & CHARGES</i>		8,425.00	10,000.00	10,000.00	10,000.00
Project Total: 00 - GENERAL		8,425.00	10,000.00	10,000.00	10,000.00
Department Total: 880 - OPERATIONS		8,425.00	10,000.00	10,000.00	10,000.00
EXPENSES Total		8,425.00	10,000.00	10,000.00	10,000.00
Fund REVENUE	Total: 080 - DRUG COURT FEE FUND	7,370.17	17,000.00	17,000.00	10,000.00
Fund EXPENSE	Total: 080 - DRUG COURT FEE FUND	8,425.00	10,000.00	10,000.00	10,000.00
Fund Total: 080 - DRUG COURT FEE FUND		(1,054.83)	7,000.00	7,000.00	0.00

Vermilion County - 2018/2019 Budget

G/L Account Number	Account Description	2017 Actual Amount	2018 Adopted Budget	2018 Amended Budget	2019 Budget
Fund: 081 - VC ELECTRONIC MONITOR					
REVENUES					
Department: 101 - GENERAL					
Project: 00 - GENERAL					
3700 - MISCELLANEOUS REVENUES					
081.101.00.3701	INTEREST	15.79	10.00	10.00	10.00
081.101.00.3710	MISCELLANEOUS	38,506.26	40,000.00	40,000.00	40,000.00
<i>Account Classification Total: 3700 - MISCELLANEOUS REVENUES</i>		38,522.05	40,010.00	40,010.00	40,010.00
Project Total: 00 - GENERAL		38,522.05	40,010.00	40,010.00	40,010.00
Department Total: 101 - GENERAL		38,522.05	40,010.00	40,010.00	40,010.00
REVENUES Total		38,522.05	40,010.00	40,010.00	40,010.00
EXPENSES					
Department: 881 - VC ELECTRONIC MONITOR					
Project: 00 - GENERAL					
4100 - PERSONNEL SERVICES					
081.881.00.4101	SALARY - PERSONNEL	0.00	0.00	0.00	0.00
081.881.00.4149	FICA	0.00	0.00	0.00	0.00
081.881.00.4150	IMRF	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4100 - PERSONNEL SERVICES</i>		0.00	0.00	0.00	0.00
4250 - OTHER SERVICES & CHARGES					
081.881.00.4251	TRAVEL EXPENSE	0.00	0.00	0.00	0.00
081.881.00.4291	MAINT/REPAIR - VEHICLES	0.00	0.00	0.00	0.00
081.881.00.4361	CONTRACTUAL/PROF SERVICES	30,093.97	30,000.00	30,000.00	30,000.00
081.881.00.4363	DUES/LICENSE FEES	0.00	0.00	0.00	0.00
081.881.00.4364	EDUCATION/TRAINING	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4250 - OTHER SERVICES & CHARGES</i>		30,093.97	30,000.00	30,000.00	30,000.00
4400 - CAPITAL OUTLAY					
081.881.00.4451	VEHICLE LEASE/PURCHASE	0.00	35,000.00	35,000.00	0.00
<i>Account Classification Total: 4400 - CAPITAL OUTLAY</i>		0.00	35,000.00	35,000.00	0.00
4600 - TRANSFERS					
081.881.00.4610	TRANSFER	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4600 - TRANSFERS</i>		0.00	0.00	0.00	0.00
Project Total: 00 - GENERAL		30,093.97	65,000.00	65,000.00	30,000.00
Department Total: 881 - VC ELECTRONIC MONITOR		30,093.97	65,000.00	65,000.00	30,000.00
EXPENSES Total		30,093.97	65,000.00	65,000.00	30,000.00
Fund REVENUE	Total: 081 - VC ELECTRONIC MONITOR	38,522.05	40,010.00	40,010.00	40,010.00
Fund EXPENSE	Total: 081 - VC ELECTRONIC MONITOR	30,093.97	65,000.00	65,000.00	30,000.00
Fund Total: 081 - VC ELECTRONIC MONITOR		8,428.08	(24,990.00)	(24,990.00)	10,010.00

Vermilion County - 2018/2019 Budget

G/L Account Number	Account Description	2017 Actual Amount	2018 Adopted Budget	2018 Amended Budget	2019 Budget
Fund: 086 - BOARD OF ELECTION FUND					
REVENUES					
Department: 101 - GENERAL					
Project: 00 - GENERAL					
<i>3300 - INTERGOVERNMENTAL REVENUE</i>					
086.101.00.3351	STATE FUNDS	0.00	0.00	0.00	0.00
086.101.00.3352	CITY FUNDS	0.00	0.00	0.00	0.00
086.101.00.3354	COUNTY FUNDS	0.00	0.00	0.00	0.00
<i>Account Classification Total: 3300 - INTERGOVERNMENTAL REVENUE</i>		0.00	0.00	0.00	0.00
<i>3700 - MISCELLANEOUS REVENUES</i>					
086.101.00.3701	INTEREST	0.00	0.00	0.00	0.00
<i>Account Classification Total: 3700 - MISCELLANEOUS REVENUES</i>		0.00	0.00	0.00	0.00
Project Total: 00 - GENERAL		0.00	0.00	0.00	0.00
Department Total: 101 - GENERAL		0.00	0.00	0.00	0.00
REVENUES Total		0.00	0.00	0.00	0.00
EXPENSES					
Department: 974 - BOARD OF ELECTIONS					
Project: 00 - GENERAL					
<i>4250 - OTHER SERVICES & CHARGES</i>					
086.974.00.4374	MISCELLANEOUS EXPENSES	0.00	1,800.00	1,800.00	1,800.00
<i>Account Classification Total: 4250 - OTHER SERVICES & CHARGES</i>		0.00	1,800.00	1,800.00	1,800.00
<i>4600 - TRANSFERS</i>					
086.974.00.4610	TRANSFER	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4600 - TRANSFERS</i>		0.00	0.00	0.00	0.00
Project Total: 00 - GENERAL		0.00	1,800.00	1,800.00	1,800.00
Department Total: 974 - BOARD OF ELECTIONS		0.00	1,800.00	1,800.00	1,800.00
EXPENSES Total		0.00	1,800.00	1,800.00	1,800.00
Fund REVENUE	Total: 086 - BOARD OF ELECTION FUND	0.00	0.00	0.00	0.00
Fund EXPENSE	Total: 086 - BOARD OF ELECTION FUND	0.00	1,800.00	1,800.00	1,800.00
Fund Total: 086 - BOARD OF ELECTION FUND		0.00	(1,800.00)	(1,800.00)	(1,800.00)

Vermilion County - 2018/2019 Budget

G/L Account Number	Account Description	2017 Actual Amount	2018 Adopted Budget	2018 Amended Budget	2019 Budget
Fund: 088 - TREASURER AUTOMATION FUND					
REVENUES					
Department: 101 - GENERAL					
Project: 00 - GENERAL					
3500 - CHARGES FOR SERVICES					
088.101.00.3516	TAX SALE FEES	15,530.00	13,000.00	13,000.00	47,255.00
088.101.00.3519	TECHNOLOGY SERVICES FEES	4,425.10	4,000.00	4,000.00	4,000.00
<i>Account Classification Total: 3500 - CHARGES FOR SERVICES</i>		19,955.10	17,000.00	17,000.00	51,255.00
3700 - MISCELLANEOUS REVENUES					
088.101.00.3701	INTEREST	317.74	10.00	10.00	10.00
<i>Account Classification Total: 3700 - MISCELLANEOUS REVENUES</i>		317.74	10.00	10.00	10.00
Project Total: 00 - GENERAL		20,272.84	17,010.00	17,010.00	51,265.00
Department Total: 101 - GENERAL		20,272.84	17,010.00	17,010.00	51,265.00
REVENUES Total		20,272.84	17,010.00	17,010.00	51,265.00
EXPENSES					
Department: 965 - TREASURER AUTOMATION					
Project: 00 - GENERAL					
4100 - PERSONNEL SERVICES					
088.965.00.4101	SALARY - PERSONNEL	0.00	5,946.00	5,946.00	12,220.00
088.965.00.4149	FICA	0.00	0.00	0.00	0.00
088.965.00.4150	IMRF	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4100 - PERSONNEL SERVICES</i>		0.00	5,946.00	5,946.00	12,220.00
4200 - SUPPLIES & MATERIALS					
088.965.00.4210	SUPPLIES/OFFICE	9,759.83	13,700.00	13,700.00	18,000.00
088.965.00.4238	SPECIAL CIRCUMSTANCES	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4200 - SUPPLIES & MATERIALS</i>		9,759.83	13,700.00	13,700.00	18,000.00
4250 - OTHER SERVICES & CHARGES					
088.965.00.4251	TRAVEL EXPENSE	0.00	1,050.00	1,050.00	1,500.00
088.965.00.4280	PUBLICATIONS	0.00	0.00	0.00	4,000.00
088.965.00.4361	CONTRACTUAL/PROF SERVICES	629.88	6,500.00	6,500.00	12,000.00
088.965.00.4363	DUES/LICENSE FEES	300.00	300.00	300.00	300.00
088.965.00.4364	EDUCATION/TRAINING	60.00	500.00	500.00	2,000.00
<i>Account Classification Total: 4250 - OTHER SERVICES & CHARGES</i>		989.88	8,350.00	8,350.00	19,800.00
4400 - CAPITAL OUTLAY					
088.965.00.4450	OFFICE FURNITURE/EQUIPMENT	9,880.74	10,000.00	10,000.00	0.00
<i>Account Classification Total: 4400 - CAPITAL OUTLAY</i>		9,880.74	10,000.00	10,000.00	0.00
Project Total: 00 - GENERAL		20,630.45	37,996.00	37,996.00	50,020.00
Project: 90 - TECHNOLOGY					
4250 - OTHER SERVICES & CHARGES					
088.965.90.4292	MAINT/REPAIR - HARDWARE	0.00	0.00	0.00	0.00
088.965.90.4293	MAINT/REPAIR - SOFTWARE	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4250 - OTHER SERVICES & CHARGES</i>		0.00	0.00	0.00	0.00
Project Total: 90 - TECHNOLOGY		0.00	0.00	0.00	0.00
Department Total: 965 - TREASURER AUTOMATION		20,630.45	37,996.00	37,996.00	50,020.00
EXPENSES Total		20,630.45	37,996.00	37,996.00	50,020.00
Fund REVENUE	Total: 088 - TREASURER AUTOMATION FUND	20,272.84	17,010.00	17,010.00	51,265.00
Fund EXPENSE	Total: 088 - TREASURER AUTOMATION FUND	20,630.45	37,996.00	37,996.00	50,020.00
Fund Total: 088 - TREASURER AUTOMATION FUND		(357.61)	(20,986.00)	(20,986.00)	1,245.00

Vermilion County - 2018/2019 Budget

G/L Account Number	Account Description	2017 Actual Amount	2018 Adopted Budget	2018 Amended Budget	2019 Budget
Fund: 090 - VC TRUSTEE REVOLVING FUND					
REVENUES					
Department: 101 - GENERAL					
Project: 00 - GENERAL					
3500 - CHARGES FOR SERVICES					
090.101.00.3516	TAX SALE FEES	33,796.80	18,000.00	18,000.00	30,000.00
<i>Account Classification Total: 3500 - CHARGES FOR SERVICES</i>		33,796.80	18,000.00	18,000.00	30,000.00
3700 - MISCELLANEOUS REVENUES					
090.101.00.3701	INTEREST	6.25	9.00	9.00	9.00
090.101.00.3710	MISCELLANEOUS	0.00	0.00	0.00	0.00
<i>Account Classification Total: 3700 - MISCELLANEOUS REVENUES</i>		6.25	9.00	9.00	9.00
Project Total: 00 - GENERAL		33,803.05	18,009.00	18,009.00	30,009.00
Department Total: 101 - GENERAL		33,803.05	18,009.00	18,009.00	30,009.00
REVENUES Total		33,803.05	18,009.00	18,009.00	30,009.00
EXPENSES					
Department: 901 - VC TRUSTEE REVOLVING					
Project: 00 - GENERAL					
4250 - OTHER SERVICES & CHARGES					
090.901.00.4270	POSTAGE	5,000.00	7,000.00	7,000.00	9,000.00
090.901.00.4280	PUBLICATIONS	4,918.50	5,000.00	5,000.00	7,000.00
090.901.00.4374	MISCELLANEOUS EXPENSES	5,720.00	6,000.00	6,000.00	9,000.00
<i>Account Classification Total: 4250 - OTHER SERVICES & CHARGES</i>		15,638.50	18,000.00	18,000.00	25,000.00
4600 - TRANSFERS					
090.901.00.4610	TRANSFER	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4600 - TRANSFERS</i>		0.00	0.00	0.00	0.00
Project Total: 00 - GENERAL		15,638.50	18,000.00	18,000.00	25,000.00
Department Total: 901 - VC TRUSTEE REVOLVING		15,638.50	18,000.00	18,000.00	25,000.00
EXPENSES Total		15,638.50	18,000.00	18,000.00	25,000.00
Fund REVENUE	Total: 090 - VC TRUSTEE REVOLVING FUND	33,803.05	18,009.00	18,009.00	30,009.00
Fund EXPENSE	Total: 090 - VC TRUSTEE REVOLVING FUND	15,638.50	18,000.00	18,000.00	25,000.00
Fund Total: 090 - VC TRUSTEE REVOLVING FUND		18,164.55	9.00	9.00	5,009.00

Vermilion County - 2018/2019 Budget

G/L Account Number	Account Description	2017 Actual Amount	2018 Adopted Budget	2018 Amended Budget	2019 Budget
Fund: 091 - CHILD SUPPORT/MAINT					
REVENUES					
Department: 101 - GENERAL					
Project: 00 - GENERAL					
3300 - INTERGOVERNMENTAL REVENUE					
091.101.00.3310	IDPA REIMB/CIRCUIT CLERK	0.00	0.00	0.00	6,972.00
<i>Account Classification Total: 3300 - INTERGOVERNMENTAL REVENUE</i>		0.00	0.00	0.00	6,972.00
3500 - CHARGES FOR SERVICES					
091.101.00.3514	CHILD SUPPORT MAINT FEES	56,070.87	40,000.00	40,000.00	30,000.00
<i>Account Classification Total: 3500 - CHARGES FOR SERVICES</i>		56,070.87	40,000.00	40,000.00	30,000.00
3700 - MISCELLANEOUS REVENUES					
091.101.00.3701	INTEREST	24.87	8.00	8.00	16.00
<i>Account Classification Total: 3700 - MISCELLANEOUS REVENUES</i>		24.87	8.00	8.00	16.00
Project Total: 00 - GENERAL		56,095.74	40,008.00	40,008.00	36,988.00
Department Total: 101 - GENERAL		56,095.74	40,008.00	40,008.00	36,988.00
REVENUES Total		56,095.74	40,008.00	40,008.00	36,988.00
EXPENSES					
Department: 966 - CHILD SUPPORT & MAINTENANCE					
Project: 00 - GENERAL					
4100 - PERSONNEL SERVICES					
091.966.00.4101	SALARY - PERSONNEL	33,855.86	34,897.00	34,897.00	34,800.00
091.966.00.4149	FICA	2,414.35	2,670.00	2,670.00	2,663.00
091.966.00.4150	IMRF	1,425.53	2,658.00	2,658.00	1,361.00
091.966.00.4151	UNEMPLOYMENT	0.00	0.00	0.00	0.00
091.966.00.4152	WORKERS COMPENSATION	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4100 - PERSONNEL SERVICES</i>		37,695.74	40,225.00	40,225.00	38,824.00
4200 - SUPPLIES & MATERIALS					
091.966.00.4210	SUPPLIES/OFFICE	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4200 - SUPPLIES & MATERIALS</i>		0.00	0.00	0.00	0.00
4250 - OTHER SERVICES & CHARGES					
091.966.00.4251	TRAVEL EXPENSE	0.00	0.00	0.00	0.00
091.966.00.4270	POSTAGE	1,608.70	8,000.00	8,000.00	6,000.00
091.966.00.4290	MAINT/REPAIR - EQUIPMENT	630.00	5,000.00	5,000.00	2,000.00
091.966.00.4361	CONTRACTUAL/PROF SERVICES	0.00	0.00	0.00	0.00
091.966.00.4363	DUES/LICENSE FEES	0.00	0.00	0.00	0.00
091.966.00.4364	EDUCATION/TRAINING	0.00	0.00	0.00	0.00
091.966.00.4374	MISCELLANEOUS EXPENSES	25.00	100.00	100.00	100.00
<i>Account Classification Total: 4250 - OTHER SERVICES & CHARGES</i>		2,263.70	13,100.00	13,100.00	8,100.00
4400 - CAPITAL OUTLAY					
091.966.00.4450	OFFICE FURNITURE/EQUIPMENT	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4400 - CAPITAL OUTLAY</i>		0.00	0.00	0.00	0.00
4600 - TRANSFERS					
091.966.00.4610	TRANSFER	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4600 - TRANSFERS</i>		0.00	0.00	0.00	0.00
Project Total: 00 - GENERAL		39,959.44	53,325.00	53,325.00	46,924.00
Department Total: 966 - CHILD SUPPORT & MAINTENANCE		39,959.44	53,325.00	53,325.00	46,924.00
EXPENSES Total		39,959.44	53,325.00	53,325.00	46,924.00
Fund REVENUE	Total: 091 - CHILD SUPPORT/MAINT	56,095.74	40,008.00	40,008.00	36,988.00
Fund EXPENSE	Total: 091 - CHILD SUPPORT/MAINT	39,959.44	53,325.00	53,325.00	46,924.00
Fund Total: 091 - CHILD SUPPORT/MAINT		16,136.30	(13,317.00)	(13,317.00)	(9,936.00)

Vermilion County - 2018/2019 Budget

G/L Account Number	Account Description	2017 Actual Amount	2018 Adopted Budget	2018 Amended Budget	2019 Budget
Fund: 097 - VICTIM WITNESS/ATTY GENERAL					
REVENUES					
Department: 101 - GENERAL					
Project: 00 - GENERAL					
3300 - INTERGOVERNMENTAL REVENUE					
097.101.00.3324	GRANT FUNDS	34,909.75	30,000.00	30,000.00	30,000.00
<i>Account Classification Total: 3300 - INTERGOVERNMENTAL REVENUE</i>		34,909.75	30,000.00	30,000.00	30,000.00
3700 - MISCELLANEOUS REVENUES					
097.101.00.3701	INTEREST	6.41	0.00	0.00	0.00
097.101.00.3710	MISCELLANEOUS	0.00	0.00	0.00	0.00
097.101.00.3713	CONTRIBUTIONS	0.00	0.00	0.00	0.00
<i>Account Classification Total: 3700 - MISCELLANEOUS REVENUES</i>		6.41	0.00	0.00	0.00
3900 - OTHER FINANCING SOURCES					
097.101.00.3902	TRANSFERS IN	0.00	0.00	0.00	0.00
<i>Account Classification Total: 3900 - OTHER FINANCING SOURCES</i>		0.00	0.00	0.00	0.00
Project Total: 00 - GENERAL		34,916.16	30,000.00	30,000.00	30,000.00
Department Total: 101 - GENERAL		34,916.16	30,000.00	30,000.00	30,000.00
REVENUES Total		34,916.16	30,000.00	30,000.00	30,000.00
EXPENSES					
Department: 999 - VICTIM WITNESS					
Project: 00 - GENERAL					
4100 - PERSONNEL SERVICES					
097.999.00.4101	SALARY - PERSONNEL	30,000.00	30,000.00	30,000.00	30,000.00
097.999.00.4149	FICA	0.00	0.00	0.00	0.00
097.999.00.4150	IMRF	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4100 - PERSONNEL SERVICES</i>		30,000.00	30,000.00	30,000.00	30,000.00
4600 - TRANSFERS					
097.999.00.4610	TRANSFER	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4600 - TRANSFERS</i>		0.00	0.00	0.00	0.00
Project Total: 00 - GENERAL		30,000.00	30,000.00	30,000.00	30,000.00
Department Total: 999 - VICTIM WITNESS		30,000.00	30,000.00	30,000.00	30,000.00
EXPENSES Total		30,000.00	30,000.00	30,000.00	30,000.00
Fund REVENUE	Total: 097 - VICTIM WITNESS/ATTY GENERAL	34,916.16	30,000.00	30,000.00	30,000.00
Fund EXPENSE	Total: 097 - VICTIM WITNESS/ATTY GENERAL	30,000.00	30,000.00	30,000.00	30,000.00
Fund Total: 097 - VICTIM WITNESS/ATTY GENERAL		4,916.16	0.00	0.00	0.00

Vermilion County - 2018/2019 Budget

G/L Account Number	Account Description	2017 Actual Amount	2018 Adopted Budget	2018 Amended Budget	2019 Budget
Fund: 099 - VC MEG/EXP MULTI-JUR NARC					
REVENUES					
Department: 101 - GENERAL					
Project: 00 - GENERAL					
3300 - INTERGOVERNMENTAL REVENUE					
099.101.00.3324	GRANT FUNDS	0.00	140,457.00	140,457.00	140,457.00
099.101.00.3329	MATCHING FUNDS	0.00	0.00	0.00	0.00
<i>Account Classification Total: 3300 - INTERGOVERNMENTAL REVENUE</i>		0.00	140,457.00	140,457.00	140,457.00
3700 - MISCELLANEOUS REVENUES					
099.101.00.3701	INTEREST	0.00	0.00	0.00	0.00
<i>Account Classification Total: 3700 - MISCELLANEOUS REVENUES</i>		0.00	0.00	0.00	0.00
3900 - OTHER FINANCING SOURCES					
099.101.00.3902	TRANSFERS IN	0.00	0.00	0.00	0.00
<i>Account Classification Total: 3900 - OTHER FINANCING SOURCES</i>		0.00	0.00	0.00	0.00
Project Total: 00 - GENERAL		0.00	140,457.00	140,457.00	140,457.00
Department Total: 101 - GENERAL		0.00	140,457.00	140,457.00	140,457.00
REVENUES Total		0.00	140,457.00	140,457.00	140,457.00
EXPENSES					
Department: 998 - MEG GRANT					
Project: 00 - GENERAL					
4250 - OTHER SERVICES & CHARGES					
099.998.00.4361	CONTRACTUAL/PROF SERVICES	0.00	140,457.00	140,457.00	140,457.00
099.998.00.4374	MISCELLANEOUS EXPENSES	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4250 - OTHER SERVICES & CHARGES</i>		0.00	140,457.00	140,457.00	140,457.00
4400 - CAPITAL OUTLAY					
099.998.00.4450	OFFICE FURNITURE/EQUIPMENT	0.00	0.00	0.00	0.00
099.998.00.4451	VEHICLE LEASE/PURCHASE	0.00	0.00	0.00	0.00
<i>Account Classification Total: 4400 - CAPITAL OUTLAY</i>		0.00	0.00	0.00	0.00
Project Total: 00 - GENERAL		0.00	140,457.00	140,457.00	140,457.00
Department Total: 998 - MEG GRANT		0.00	140,457.00	140,457.00	140,457.00
EXPENSES Total		0.00	140,457.00	140,457.00	140,457.00
Fund REVENUE	Total: 099 - VC MEG/EXP MULTI-JUR NARC	0.00	140,457.00	140,457.00	140,457.00
Fund EXPENSE	Total: 099 - VC MEG/EXP MULTI-JUR NARC	0.00	140,457.00	140,457.00	140,457.00
Fund Total: 099 - VC MEG/EXP MULTI-JUR NARC		0.00	0.00	0.00	0.00
REVENUE GRAND Totals:		31,183,579.91	33,994,188.00	34,478,278.00	35,246,335.00
EXPENSE GRAND Totals:		33,894,035.84	38,960,101.00	41,963,559.00	39,819,140.00
Grand Totals:		(2,710,455.93)	(4,965,913.00)	(7,485,281.00)	(4,572,805.00)

Section C



ORDINANCE

RE: *2018 - 2019 ANNUAL TAX LEVY*

WHEREAS, the Finance and Personnel Committee was assigned the responsibility of preparing said Budget and Appropriation Ordinance and the Annual Tax Levy Ordinance for the 2018 - 2019 fiscal year; and,

WHEREAS, said Budget and Appropriation Ordinance specified detailed statements of budgeted itemized expenditures for the fiscal year commencing on the 1st day of December, 2018, A.D., and ending on the 30th day of November, 2019, A.D.; and,

WHEREAS, we the County Board of Vermilion County, Illinois have determined that for county purposes, it will be necessary to levy a tax in the total amount of \$13,509,125 upon the real property and railroad property objects and purposes specified in the 2018 - 2019 Annual Budget and Appropriation Ordinance.

NOW, THEREFORE, BE IT ORDAINED, that there is hereby levied a tax, in the amount of \$2,238,736 for the county general corporate purposes; and,

BE IT FURTHER ORDAINED that there is hereby levied a tax, in the amount of \$1,000,000 in accordance with an act entitled Illinois Municipal Retirement Fund Act, as amended, 40 ILCS 5/7-171, and being for the purpose of making county contributions to said Illinois Retirement Fund as required by law, said \$1,000,000 is exclusive of and in addition to those sums heretofore levied; and,

BE IT FURTHER ORDAINED that there is hereby levied a tax, in the amount of \$1,110,800 in accordance with an act entitled Social Security, as amended, 40 ILCS 5/21-110, for the purpose of providing contributions to said Social Security Fund as required by law and said \$1,110,800 is exclusive of and in addition to those sums heretofore levied; and,

BE IT FURTHER ORDAINED that there is hereby levied a tax, in the amount of \$680,000 for the purpose of payment of premiums on Tort Liability Insurance, Worker's Compensation Insurance and Unemployment Compensation Taxes which may be imposed upon the County, in accordance with 745 ILCS 10/9-103, 10/9-107, said \$680,000 is exclusive of and in addition to those sums heretofore levied; and,

BE IT FURTHER ORDAINED that there is hereby levied a tax, in the amount of \$809,885 for the purpose of providing Community Mental Health facilities and services in Vermilion County and at a rate not to exceed .15 percent of assessed valuation, in accordance with 405 ILCS 20/4, said \$809,885 is exclusive of and in addition to those amounts heretofore levied; and,

BE IT FURTHER ORDAINED that there is hereby levied a tax, in the amount of \$770,545 as the County Highway Tax as provided in the Illinois Highway Code, being for the purpose of improving, repairing, maintaining, constructing and reconstructing highways in the County required to be repaired, maintained and constructed by the County, in accordance with 605 ILCS 5/5-601, said sum raised is to be known as the County Highway Fund, and said \$770,545 is exclusive of and in addition to those sums heretofore levied; and,

BE IT FURTHER ORDAINED that there is hereby levied an additional annual tax, in the amount of \$367,063 as provided in the Illinois Highway Code, being for the County Bridge Fund for expenditures payable from the County Bridge Fund and for the purposes of constructing and repairing bridges, culverts, drainage structures or grade separations, including approaches thereto, on public roads in the county, required to be so constructed and repaired by the County under the Illinois Highway Code, in accordance with 605 ILCS 5/5-602, said \$367,063 is exclusive of and in addition to those amounts heretofore levied; and,

ORDINANCE

RE: 2018 - 2019 ANNUAL TAX LEVY (con't)

BE IT FURTHER ORDAINED that there is hereby levied a tax, in the amount of \$291,035 for the purposes of providing Public Health services including Tuberculosis services as contemplated in 55 ILCS 5/5-23001, all in accordance with 55 ILCS 5/5-23002, and at a rate not to exceed .0325 percent of assessed valuation, said \$291,035 is exclusive of and in addition to those sums heretofore levied; and,

BE IT FURTHER ORDAINED that there is hereby levied a tax, in the amount of \$5,715,951 pursuant to the Public Building Commission Act, 50 ILCS 20/18 for the purpose of providing the annual rent to the Danville Public Building Commission as provided in the lease agreement, said sum of \$5,715,951 is exclusive of and in addition to those amounts heretofore levied; and,

BE IT FURTHER ORDAINED that there is hereby levied a tax in the amount of \$103,738 for the purpose of providing 4-H youth, and adult educational programs of the Vermilion County Cooperative Extension Service, and said \$103,738 is exclusive of and in addition to those sums heretofore levied; and,

BE IT FURTHER ORDAINED that there is hereby levied a tax, in the amount of \$421,372 pursuant to the Public Commission Act, 50 ILCS 20/18 for the purpose of providing the annual rent to the Danville Public Building Commission as provided in the lease agreement, and that levy is anticipated to be abated by the County Board of Vermilion County due to the use of the one-quarter cent public safety sales tax revenue; and,

BE IT FURTHER ORDAINED that the sums heretofore levied, in the amount of \$13,509,125 be raised by taxation upon property in this County and the County Clerk of Vermilion County is hereby ordered to compute and extend upon the proper books of the County Collector of the said year, the sums heretofore levied for so much thereof as will not in the aggregate exceed the limit established by law on the assessed valuation as equalized for the year 2018.

PRESENTED, APPROVED and ORDAINED by the County Board of Vermilion County, Illinois at the recessed October 9, 2018, meeting held on November 13, 2018, A.D.

DATED, this 13th day of November, 2018, A. D.

Vermilion County, Illinois
2018 - 2019 Fiscal Budget

Vermilion County Board Chairman

Aye _____ Nay _____ Absent _____

Attest: _____
Clerk of Vermilion County Board

Approved by **Finance** Committee: Steve Fourez Y N A
Chairman

Robert Boyd Y N A

Crisi Walls Y N A

Wes Bieritz Y N A

Becky Stark Y N A

Todd Johnson Y N A

Bruce Stark Y N A

RESOLUTION

RE: *The Amendment of the Interim Maximum Tax Levy Rate for Vermilion County Health Department Board of Health*

WHEREAS, the Vermilion County Board passed the following resolution (number 85-103) on September 10, 1985; and,

NOW, THEREFORE, BE IT RESOLVED by the County Board of Vermilion County, Illinois, that effective on December 1, 1985, a Health Department is hereby established for the County of Vermilion, and that the Chairman of the County Board is instructed to appoint a Board of Health in accordance with Section 13 of "An Act in relation to the establishment and maintenance of county and multiple-county Health Department, approved July 9, 1943, as amended; and,

BE IT FURTHER RESOLVED, that in accordance with Section 1 (a) "An act relating to the care and treatment by counties of persons afflicted with tuberculosis and providing the means" therefore; approved June 28, 1985, as amended,

1. The Tuberculosis Board is abolished and the employees, assets, records and liabilities of the board transferred to and assured by the Board of Health; and,
2. A tax be imposed by the County Board up to the maximum rate of .01%, which shall only be increased by a Resolution of the Vermilion County Board; and,

WHEREAS, the Vermilion County Board passed a resolution (88-135) to increase the interim maximum tax rate from .01% to .02% to fund public health services and,

WHEREAS, the Vermilion County Board passed a resolution (91-409-B) on October 8, 1991, to increase the interim maximum tax rate from .02% to .0289% to fund public health services; and,

WHEREAS, the Vermilion County Board of Health and Education Committee adopted a motion to approve the Vermilion County Health Department's 1997-1998 fiscal year budget that included an appropriation based on an increase in the interim maximum tax rate from .0289% to .0325% to fund public health services.

NOW, THEREFORE, BE IT RESOLVED that the interim maximum tax rate imposed by the County Board in Resolution number 91-409-B of .0289% hereby be increased to .0325 to fund public health services; and,

BE IT FURTHER RESOLVED that the 1997-1998 real estate tax levy for the Vermilion County Health Department's public health services is hereby set at .0325%.

PRESENTED, APPROVED AND RESOLVED by the County Board of Vermilion County, Illinois at the October 14, 1997, A.D. Session.

Dated this 14th day of October, 1997 A.D.

97-0911-1

Vermilion County, Illinois
2018-2019 Fiscal Budget


Vermilion County Board Chairman

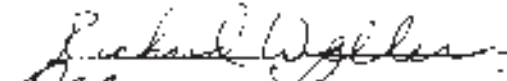
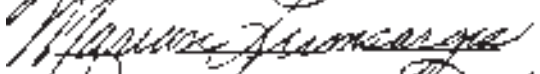

Aye 25 Nay 1 Absent 1

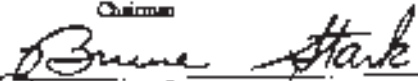

Aides: 
Clerk of Vermilion County Board


Approved as to Form. State's Attorney

Approved by Health and Education Committee Committee: _____

Chairman

ORDINANCE

RE: Distribution of Corporate Replacement Taxes

WHEREAS, Vermilion County received Corporate Replacement Taxes in Fiscal Year 2018 - 2019; and,

NOW, THEREFORE, BE IT RESOLVED by the County Board of Vermilion County, Illinois that the Vermilion County Treasurer distribute the Replacement Taxes and earned interest in the following manner: \$1,140,178 (one million, one hundred forty thousand, one hundred seventy eight dollars) to the General fund (001.101.00.03306).

PRESENTED, APPROVED and ORDAINED by the County Board of Vermilion County, Illinois at the recessed October 9, 2018, meeting held on November 13, 2018, A.D.

DATED, this 13th day of November, 2018, A. D.

Vermilion County Board Chairman

Aye _____ Nay _____ Absent _____

Attest: _____
Clerk of Vermilion County Board

Vermilion County, Illinois
2018 - 2019 Fiscal Budget

Vermilion County Board Chairman

Aye _____ Nay _____ Absent _____

Attest: _____
Clerk of Vermilion County Board

ORDINANCE

RE: *GRANT TOWNSHIP AREA COMMUNITY AMBULANCE SERVICE DISTRICT ANNUAL
APPROPRIATION FOR FISCAL YEAR 2018 - 2019*

An Ordinance making appropriations for the purpose of the Grant Township Area Community Ambulance Service District for the fiscal year commencing on the 1st day of May, 2018 and ending on the 30th day of April, 2019.

BE IT ORDAINED by the County Board of the County of Vermilion, Illinois, that the following Appropriation Ordinance be and the same is hereby adopted as follows:

SECTION I:

That the following sums, or so much thereof as may be authorized by law, be and the same are hereby appropriated for the purposes of the Grant Township Area Community Ambulance Service District to defray all necessary expenses and liabilities of said District as hereinafter specified, for the fiscal year commencing on the 1st day of May, 2017 and ending on the 30th day of April, 2019, to-wit:

Annual Ambulance Service Contract installment due the City of Hoopston, Vermilion County, Illinois, in connection with said contract dated August 19, 1986 \$3,150.00 **TOTAL APPROPRIATION: \$3,150.00**

SECTION II:

This Ordinance shall be and remain in full force and effect from and after its passage and approval, and its publications as provided by law.

PRESENTED, APPROVED and ORDAINED by the County Board of Vermilion County, Illinois at the recessed _____, meeting held on _____, 2018, A.D.

DATED, this _____ day of _____, 2018, A. D.

Vermilion County Board Chairman

Aye _____ Nay _____ Absent _____

Attest: _____
Clerk of Vermilion County Board

ORDINANCE

RE: *ROSSVILLE AREA COMMUNITY AMBULANCE SERVICE DISTRICT NO. ONE TAX LEVY FOR FISCAL YEAR 2018 - 2019*

NOW, THEREFORE, BE IT ORDAINED by the County Board of Vermilion County, Illinois, as follows:

Section I:

That there shall be levied and collected, not exceeding a rate of \$0.12 per \$100.00 assessed valuation, upon all property subject to taxation within the Rossville Area Community Ambulance Service District No. One, Vermilion County, Illinois, as that property is assessed and equalized for State and County purposes for the current year, for the purposes of defraying and paying the necessary expenses and liabilities for the Rossville Area Community Ambulance Service District No. One, for the fiscal year 2018 - 2019, beginning May 1, 2018 and ending April 30, 2019, in manner and form as required by the statutes of the State of Illinois in such case made and provided the following taxes and amounts, and for the purposes respectively following, for which appropriations have been theretofore only and regularly made, to wit:

Insurance	\$1,000.00
Ambulance Maintenance	1,000.00
Miscellaneous Supplies	1,000.00
Medical Supplies	2,000.00
EMT Training	500.00
EMT Salaries	2,000.00
Vehicle Replacement	500.00
Utilities and Telephone	<u>1,000.00</u>
TOTAL	\$9,000.00

Section II:

In making Tax Levy, the County Board has taken into consideration and given recognition to the amounts to be received by the Rossville Area Community Ambulance Service District No. One from sources other than the direct levy which is provided herein.

Section III:

The County Board shall file with the County Clerk of Vermilion County, Illinois, on or before the second Tuesday in the month of December 2018, a duly certified copy of this Ordinance in order that such taxes may be duly extended, levied and collected according to the statutes of the State of Illinois, in such case made and provided.

Section IV:

This Ordinance shall be and remain in full force and effect from and after its passage and approval, as required by law.

PRESENTED, APPROVED AND ORDAINED by the County Board of Vermilion County, Illinois, at the _____, 2018, A.D. Session.

DATED this _____ day of _____, 2018.

Vermilion County, Illinois
2018 - 2019 Fiscal Budget

Vermilion County Board Chairman

Aye _____ Nay _____ Absent _____

Attest: _____
Clerk of Vermilion County Board

ORDINANCE

RE: *ROSSVILLE COMMUNITY AMBULANCE SERVICE DISTRICT NO. ONE ANNUAL
APPROPRIATION FOR FISCAL YEAR 2018 - 2019*

An Ordinance making appropriations for the purposes for the Rossville Area Community Ambulance Service District No. One for the fiscal year commencing on the 1st day of May, A.D., 2018, and ending on the 30th day of April, A.D., 2019.

BE IT ORDAINED by the County Board of the County of Vermilion, Illinois, that the following Appropriation Ordinance be and the same is hereby adopted as follows:

Section I:

That the following sums, or so much thereof as may be authorized by law, be and the same are hereby appropriated for the purposes of the Rossville Area Community Ambulance Service District No. One to defray all necessary expenses and liabilities of said District as hereinafter specified, for the fiscal year commencing on the 1st day of May, A.D., 2018, and ending on the 30th day of April, A.D., 2019, to wit:

Insurance	\$1,000.00
Ambulance Maintenance	1,000.00
Miscellaneous Supplies	1,000.00
Medical Supplies	2,000.00
EMT Training	500.00
EMT Salaries	2,000.00
Vehicle Replacement	500.00
Utilities and Telephone	<u>1,000.00</u>
TOTAL	\$9,000.00

Section II:

This Ordinance shall be and remain in full force and effect from and after its passage and approval, and its publication as provided by law.

PRESENTED, APPROVED AND ORDAINED by the County Board of Vermilion County, Illinois, at the _____, 2018, A.D. Session.

DATED this _____ day of _____, 2018.

Vermilion County, Illinois
2018 - 2019 Fiscal Budget

Vermilion County Board Chairman

Aye _____ Nay _____ Absent _____

Attest: _____
Clerk of Vermilion County Board

ORDINANCE

RE: *ROSSVILLE AREA COMMUNITY AMBULANCE SERVICE DISTRICT NO. TWO TAX LEVY FOR FISCAL YEAR 2018 - 2019*

NOW, THEREFORE, BE IT ORDAINED by the County Board of Vermilion County, Illinois, as follows:

Section I:

That there shall be levied and collected, not exceeding a rate of \$0.025 per \$100.00 assessed valuation, upon all property subject to taxation within the Rossville Area Community Ambulance Service District No. Two, Vermilion County, Illinois, as that property is assessed and equalized for State and County purposes for the current year, for the purposes of defraying and paying the necessary expenses and liabilities for the Rossville Area Community Ambulance Service District No. Two, for the fiscal year 2018 - 2019, beginning May 1, 2018 and ending April 30, 2019, in manner and form as required by the Statutes of the State of Illinois in such case made and provided the following taxes and amounts, and for the purposes respectively following, for which appropriations have been theretofore only and regularly made, to wit:

EMT Training	\$850.00
EMT Salaries	<u>2,000.00</u>
TOTAL	\$2,850.00

Section II:

In making Tax Levy, the County Board has taken into consideration and given recognition to the amounts to be received by the Rossville Area Community Ambulance Service District No. Two from sources other than the direct levy which is provided herein.

Section III:

The County Board shall file with the County Clerk of Vermilion County, Illinois, on or before the second Tuesday in the month of December 2018, a duly certified copy of this Ordinance in order that such taxes may be duly extended, levied and collected according to the statutes of the State of Illinois, in such case made and provided.

Section IV:

This Ordinance shall be and remain in full force and effect from and after its passage and approval, as required by law.

PRESENTED, APPROVED AND ORDAINED by the County Board of Vermilion County, Illinois, at the _____, 2018, A.D. Session.

DATED this ____ day of _____, 2018.

Vermilion County, Illinois
2018 - 2019 Fiscal Budget

Vermilion County Board Chairman

Aye _____ Nay _____ Absent _____

Attest: _____
Clerk of Vermilion County Board

ORDINANCE

RE: *ROSSVILLE COMMUNITY AMBULANCE SERVICE DISTRICT NO. TWO ANNUAL
APPROPRIATION FOR FISCAL YEAR 2018 - 2019*

An Ordinance making appropriations for the purposes for the Rossville Area Community Ambulance Service District No. Two for the fiscal year commencing on the 1st day of May, A.D., 2018, and ending on the 30th day of April, A.D., 2019.

BE IT ORDAINED by the County Board of the County of Vermilion, Illinois, that the following Appropriation Ordinance be and the same is hereby adopted as follows:

Section I:

That the following sums, or so much thereof as may be authorized by law, be and the same are hereby appropriated for the purposes of the Rossville Area Community Ambulance Service District No. Two to defray all necessary expenses and liabilities of said District as hereinafter specified, for the fiscal year commencing on the 1st day of May, A.D., 2018, and ending on the 30th day of April, A.D., 2019, to wit:

EMT Training	\$850.00
EMT Salaries	<u>2,000.00</u>
TOTAL	\$2,850.00

Section II:

This Ordinance shall be and remain in full force and effect from and after its passage and approval, and its publication as provided by law.

PRESENTED, APPROVED AND ORDAINED by the County Board of Vermilion County, Illinois, at the _____, 2018, A.D. Session.

DATED this _____ day of _____, 2018.

Vermilion County, Illinois
2018 - 2019 Fiscal Budget

Vermilion County Board Chairman

Aye _____ Nay _____ Absent _____

Attest: _____
Clerk of Vermilion County Board

ORDINANCE

RE: *NORTH FORK SPECIAL SERVICE AREA NUMBERS ONE, TWO AND THREE ANNUAL
TAX LEVY FOR FISCAL YEAR 2018 - 2019*

NOW, THEREFORE, BE IT ORDAINED by the County Board of Vermilion County, Illinois as follows:

North Fork Special Service Area Number One

Section I:

That there shall be levied and collected, not exceeding a rate of .1081 per \$100.00 of equalized assessed valuation, upon all properties subject to taxation within the North Fork Special Service Area Number One, Vermilion County, Illinois, as that property is assessed and equalized for State and County purposes for the current year, for the purposes of defraying and paying the necessary expenses and liabilities for the North Fork Special Service Area Number One, for the fiscal year 2018 - 2019, beginning December 1, 2018, and ending November 30, 2019, in manner and form as required by the Statutes of the State of Illinois in such case made and provided, the following taxes and amounts, and for the purposes respectively following, for which appropriations have been heretofore duly and regularly made, to-wit:

TOTAL TAX LEVY for maintenance, repairs, construction, and operation for the North Fork Special Service Area Number One	<u>\$50,411.00</u>
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Section II:

In making this tax levy, the County Board has taken into consideration and given recognition to the amounts to be received by the North Fork Special Service Area Number One from sources other than the district levy which is provided herein.

Section III:

The County Board shall file with the County Clerk of Vermilion County, Illinois, on or before the last Tuesday in the month of December, 2018, a duly certified copy of this Ordinance in order that such taxes may be duly extended, levied and collected according to the Statutes of the State of Illinois in such case made and provided.

ORDINANCE

RE: 2018 - 2019 *NORTH FORK SPECIAL SERVICE AREA NUMBERS ONE, TWO AND THREE (con't)*

North Fork Special Service Area Number Two

Section I:

That there shall be levied and collected, not exceeding a rate of .0655 per \$100.00 of equalized assessed valuation, upon all properties subject to taxation within the North Fork Special Service Area Number Two, Vermilion County, Illinois, as that property is assessed and equalized for State and County purposes for the current year, for the purposes of defraying and paying the necessary expenses and liabilities for the North Fork Special Service Area Number Two, for the fiscal year 2018 - 2019, beginning December 1, 2018, and ending November 30, 2019, in manner and form as required by the Statutes of the State of Illinois in such case made and provided, the following taxes and amounts, and for the purposes respectively following, for which appropriations have been heretofore duly and regularly made, to-wit:

TOTAL TAX LEVY for maintenance, repairs, construction, and operation for the North Fork Special Service Area Number Two	<u>\$18,997.00</u>
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Section II:

In making this tax levy, the County Board has taken into consideration and given recognition to the amounts to be received by the North Fork Special Service Area Number Two from sources other than the district levy which is provided herein.

Section III:

The County Board shall file with the County Clerk of Vermilion County, Illinois, on or before the last Tuesday in the month of December, 2018, a duly certified copy of this Ordinance in order that such taxes may be duly extended, levied and collected according to the Statutes of the State of Illinois in such case made and provided.

ORDINANCE

RE: 2018 - 2019 *NORTH FORK SPECIAL SERVICE AREA NUMBERS ONE, TWO AND THREE (con't)*

North Fork Special Service Area Number Three

Section I:

That there shall be levied and collected, not exceeding a rate of .0655 per \$100.00 of equalized assessed valuation, upon all properties subject to taxation within the North Fork Special Service Area Number Three, Vermilion County, Illinois, as that property is assessed and equalized for State and County purposes for the current year, for the purposes of defraying and paying the necessary expenses and liabilities for the North Fork Special Service Area Number Three, for the fiscal year 2018 - 2019, beginning December 1, 2018, and ending November 30, 2019, in manner and form as required by the Statutes of the State of Illinois in such case made and provided, the following taxes and amounts, and for the purposes respectively following, for which appropriations have been heretofore duly and regularly made, to-wit:

TOTAL TAX LEVY for maintenance, repairs, construction, and operation for the North Fork Special Service Area Number Three	<u>\$3,649.00</u>
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Section II:

In making this tax levy, the County Board has taken into consideration and given recognition to the amounts to be received by the North Fork Special Service Area Number Three from sources other than the district levy which is provided herein.

Section III:

The County Board shall file with the County Clerk of Vermilion County, Illinois, on or before the last Tuesday in the month of December, 2018, a duly certified copy of this Ordinance in order that such taxes may be duly extended, levied and collected according to the Statutes of the State of Illinois in such case made and provided.

ORDINANCE

RE: 2018 - 2019 *NORTH FORK SPECIAL SERVICE AREA NUMBERS ONE, TWO AND THREE (cont)*

PRESENTED, APPROVED and ORDAINED by the County Board of Vermilion County, Illinois at the recessed
, meeting held on _____, 2018, A.D.

DATED, this _____ day of _____, 2018, A. D.

Vermilion County Board Chairman

Aye _____ Nay _____ Absent _____

Attest: _____
Clerk of Vermilion County Board

CERTIFICATE OF COMPLIANCE TRUTH IN TAXATION



The undersigned, presiding officer of Vermilion County does hereby certify that the Levy Ordinance was adopted pursuant to, and in compliance with or inapplicability of the provisions of Sections 4 through 7 of "TRUTH IN TAXATION ACT." Public Act 82-102 (IRS, CH 120, Section 861-869.1)

Date: _____

Presiding Officer

GENERAL FUND APPROPRIATIONS
Vermilion Advantage

This Agreement, dated _____, between Vermilion County, hereinafter called "**COUNTY**", a body politic and corporate, and Vermilion Advantage, hereinafter called "**RECIPIENT**", provides as follows:

1. **RECIPIENT** has submitted an application to the **COUNTY** seeking a distribution of General Corporate Funds for the period commencing on December 1, 2018, and ending November 30, 2019. Such application, which is on file with the **COUNTY**, and incorporated by reference in this Agreement as fully as if set forth verbatim herein.
2. By Resolution of the **COUNTY**, adopted on _____, the **COUNTY** allocated and appropriated the sum of TWENTY FIVE THOUSAND DOLLARS (\$25,000) from the General Fund for the services and facilities referred to in Paragraph 3 below.
3. **RECIPIENT** represents and warrants that this TWENTY FIVE THOUSAND DOLLARS (\$25,000) will be expended for the purpose of contribution to the efforts of the **RECIPIENT** for the purpose of securing the location of commercial enterprise within Vermilion County.
4. **RECIPIENT** makes the following additional representations:
 - A. No person shall be excluded from participation in, be denied the benefits of, or subjected to discrimination under any program or activity funded in whole or in part with General County Funds on the grounds of race, color, national origin, sex, age, religion or handicap.
 - B. Individuals employed by **RECIPIENT**, whose wages are paid in whole or in part with General County Funds, will be paid wages which are not lower than the prevailing rates of pay for persons employed in similar occupations by **RECIPIENT**.
5. **RECIPIENT** agrees to provide the following:
 - A. At such times and in such forms as the **COUNTY** may require, such records, reports, data and information pertaining to matters covered by this Agreement.
 - B. **RECIPIENT** shall, at any reasonable time during normal business hours, and as often as may be deemed necessary, make available to the **COUNTY** or its designated representatives to audit and inspect all such records.
6. The **COUNTY** shall have the right to cancel this Agreement upon ten (10) days written notice in the event of any breach of any of the representatives or warranties, or any of the terms and conditions of this Agreement.
7. This Agreement shall terminate on November 30, 2019, and no warranty or representations are made by the **COUNTY** as to the availability of any appropriations or allocations of General County Funds or Revenue Sharing Funds beyond this date.
8. Any notices required hereunder shall be sent by registered mail, return receipt requested, or shall be delivered in person, at the following addresses:

Vermilion County, Illinois
2018 - 2019 Fiscal Budget

A. COUNTY
County Board Chairman's Office
Room 310 - Courthouse Annex
6 North Vermilion
Danville, IL 61832

B. RECIPIENT
Vermilion Advantage
15 N. Walnut St.
Danville, IL 61832

9. **RECIPIENT** shall not assign or transfer any interest in this Agreement without prior written consent of the **COUNTY**.
10. None of the funds provided, directly or indirectly, under this Agreement shall be used for any partisan political activity, or to further the election or defeat of any candidate for any office, or for lobbying purposes designed to support or defeat any legislation, either pending or proposed,

IN WITNESS WHEREOF, the parties have executed this Agreement on the date first written above.

Vermilion County Board Chairman

Aye _____ Nay _____ Absent _____

Attest: _____
Clerk of Vermilion County Board

GENERAL FUND APPROPRIATIONS
Danville Area Convention and Visitor's Bureau

This Agreement, dated _____, between Vermilion County, hereinafter called "**COUNTY**", a body politic and corporate, and Danville Area Convention and Visitor's Bureau, hereinafter called "**RECIPIENT**", provides as follows:

1. **RECIPIENT** has submitted an application to the **COUNTY** seeking a distribution of General Corporate Funds for the period commencing on December 1, 2018, and ending November 30, 2019. Such application, which is on file with the **COUNTY**, and incorporated by reference in this Agreement as fully as if set forth verbatim herein.
2. By Resolution of the **COUNTY**, adopted on _____, the **COUNTY** allocated and appropriated the sum of THREE THOUSAND DOLLARS (\$3,000) from the General Fund for the services and facilities referred to in Paragraph 3 below.
3. **RECIPIENT** represents and warrants that this THREE THOUSAND DOLLARS (\$3,000) will be expended for the purpose of contribution to the efforts of the **RECIPIENT** for the purpose of promoting tourism within Vermilion County.
4. **RECIPIENT** makes the following additional representations:
 - A. No person shall be excluded from participation in, be denied the benefits of, or subjected to discrimination under any program or activity funded in whole or in part with General County Funds on the grounds of race, color, national origin, sex, age, religion or handicap.
 - B. Individuals employed by **RECIPIENT**, whose wages are paid in whole or in part with General County Funds, will be paid wages which are not lower than the prevailing rates of pay for persons employed in similar occupations by **RECIPIENT**.
5. **RECIPIENT** agrees to provide the following:
 - A. At such times and in such forms as the **COUNTY** may require, such records, reports, data and information pertaining to matters covered by this Agreement.
 - B. **RECIPIENT** shall, at any reasonable time during normal business hours, and as often as may be deemed necessary, make available to the **COUNTY** or its designated representatives to audit and inspect all such records.
6. The **COUNTY** shall have the right to cancel this Agreement upon ten (10) days written notice in the event of any breach of any of the representatives or warranties, or any of the terms and conditions of this Agreement.
7. This Agreement shall terminate on November 30, 2019, and no warranty or representations are made by the **COUNTY** as to the availability of any appropriations or allocations of General County Funds or Revenue Sharing Funds beyond this date.
8. Any notices required hereunder shall be sent by registered mail, return receipt requested, or shall be delivered in person, at the following addresses:

Vermilion County, Illinois
2018 - 2019 Fiscal Budget

A. COUNTY
County Board Chairman's Office
Room 310 - Courthouse Annex
6 North Vermilion
Danville, IL 61832

B. RECIPIENT
Danville Area Convention and Visitor's Bureau
100 W. Main, Room 146, P.O. Box 992
Danville, IL 61834-0992

9. **RECIPIENT** shall not assign or transfer any interest in this Agreement without prior written consent of the **COUNTY**.

10. None of the funds provided, directly or indirectly, under this Agreement shall be used for any partisan political activity, or to further the election or defeat of any candidate for any office, or for lobbying purposes designed to support or defeat any legislation, either pending or proposed,

IN WITNESS WHEREOF, the parties have executed this Agreement on the date first written above.

Vermilion County Board Chairman

Aye _____ Nay _____ Absent _____

Attest: _____
Clerk of Vermilion County Board

GENERAL FUND APPROPRIATIONS
Community Research Institute and Services

This Agreement, dated this _____, between Vermilion County, hereinafter called "**COUNTY**", a body politic and corporate, and Community Research Institute and Services (CRIS), hereinafter called "**RECIPIENT**", provides as follows:

1. **RECIPIENT** has submitted an application to the **COUNTY** seeking a distribution of General Corporate Funds for the period commencing on December 1, 2018, and ending November 30, 2019. Such application, which is on file with the **COUNTY**, and incorporated by reference in this Agreement as fully as if set forth verbatim herein.
2. By Resolution of the **COUNTY**, adopted on _____, the **COUNTY** allocated and appropriated the sum of THREE THOUSAND SEVEN HUNDRED AND FIFTY DOLLARS (\$3,750) for the services and facilities referred to in Paragraph 3 below.
3. **RECIPIENT** represents and warrants that this THREE THOUSAND SEVEN HUNDRED AND FIFTY DOLLARS (\$3,750) will be expended for providing senior citizens services for Vermilion County.
4. **RECIPIENT** makes the following additional representations:
 - A. No person shall be excluded from participating in, be denied the benefits of, or be subjected to discrimination under any program or activity funded in whole or in part with General County Funds on the grounds of race, color, national origin, sex, age, religion or handicap.
 - B. Individuals employed by **RECIPIENT**, whose wages are paid in whole or in part with General County Funds, will be paid wages which are not lower than the prevailing rates of pay for persons employed in similar occupants by **RECIPIENT**.
5. **RECIPIENT** agrees to provide the following:
 - A. At such times and in such forms as the **COUNTY** may require, such records, reports, data and information pertaining to matters covered by this Agreement.
 - B. **RECIPIENT** shall, at any reasonable time during normal business hours, and as often as may be deemed necessary, make available to the **COUNTY** for examination all of its records and data with respect to any matters covered by this Agreement and shall permit the **COUNTY** or its designated representatives to audit and inspect all such records.
6. The **COUNTY** shall have the right to cancel this Agreement upon ten (10) days written notice in the event of any breach of the representatives or warranties, or of any of the terms and conditions of this Agreement.
7. This Agreement shall terminate on November 30, 2019, and no warranty or representations are made by the **COUNTY** as to the availability of any appropriations or allocations of General County Funds or Revenue Sharing Funds beyond this date.
8. Any notices required hereunder shall be sent by registered mail, return receipt requested, or shall be delivered in person, at the following addresses:

Vermilion County, Illinois
2018 - 2019 Fiscal Budget

A. COUNTY:
County Board Chairman's Office
Room 310 - Courthouse Annex
6 North Vermilion
Danville, IL 61832

B. RECIPIENT:
CRIS
309 North Franklin
Danville, Illinois 61832

9. **RECIPIENT** shall not assign or transfer any interest in this Agreement without the prior written consent of the **COUNTY**.

10. None of the funds provided, directly, or indirectly, under this Agreement shall be used for any partisan political activity, or to further the election or defeat of any candidate for any office, or for lobbying or propaganda purposes designed to support or defeat any legislation, either pending or proposed, before any governmental body.

IN WITNESS WHEREOF, the parties have executed this Agreement on the date first written above.

Vermilion County Board Chairman

Aye _____ Nay _____ Absent _____

Attest: _____
Clerk of Vermilion County Board

GENERAL FUND APPROPRIATIONS
Vermilion County Soil & Water Conservation District

This Agreement, dated this _____, between Vermilion County, hereinafter called "**COUNTY**", a body politic and corporate, and Vermilion County Soil & Water Conservation District, hereinafter called "**RECIPIENT**", provides as follows:

1. **RECIPIENT** has submitted an application to the **COUNTY** seeking a distribution of General Corporate Funds for the period commencing on December 1, 2018, and ending November 30, 2019. Such application, which is on file with the **COUNTY**, and incorporated by reference in this Agreement as fully as if set forth verbatim herein.
2. By Resolution of the **COUNTY**, adopted on _____, the **COUNTY** allocated and appropriated the sum of FIFTEEN THOUSAND DOLLARS (\$15,000) for the services and facilities referred to in Paragraph 3 below.
3. **RECIPIENT** represents and warrants that this FIFTEEN THOUSAND DOLLARS (\$15,000) will be expended for providing education and promotion of conservation for Vermilion County.
4. **RECIPIENT** makes the following additional representations:
 - A. No person shall be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity funded in whole or in part with General County Funds on the grounds of race, color, national origin, sex, age, religion or handicap.
 - B. Individuals employed by **RECIPIENT**, whose wages are paid in whole or in part with General County Funds, will be paid wages which are not lower than the prevailing rates of pay for persons employed in similar occupations by **RECIPIENT**.
5. **RECIPIENT** agrees to provide the following:
 - A. At such times and in such forms as the **COUNTY** may require, such records, reports, data and information pertaining to matters covered by this Agreement.
 - B. **RECIPIENT** shall, at any reasonable time during normal business hours, and as often as may be deemed necessary, make available to the **COUNTY** for examination all of its records and data with respect to any matters covered by this Agreement and shall permit the **COUNTY** or its designated representatives to audit and inspect all such records.
6. The **COUNTY** shall have the right to cancel this Agreement upon ten (10) days written notice in the event of any breach of any of the representatives or warranties, or of any of the terms and conditions of this Agreement.
7. This Agreement shall terminate on November 30, 2019, and no warranty or representations are made by the **COUNTY** as to the availability of any appropriations or allocations of General County Funds or Revenue Sharing Funds beyond this date.
8. Any notices required hereunder shall be sent by registered mail, return receipt requested, or shall be delivered in person, at the following addresses:

Vermilion County, Illinois
2018 - 2019 Fiscal Budget

A. COUNTY:
County Board Chairman's Office
Room 310 - Courthouse Annex
6 North Vermilion
Danville, IL 61832

B. RECIPIENT:
Vermilion County Soil & Water Conservation District
1905-A U.S. Route 150
Danville, IL 61832-5396

9. **RECIPIENT** shall not assign or transfer any interest in this Agreement without the prior written consent of the **COUNTY**.
10. None of the funds provided, directly or indirectly, under this Agreement shall be used for any partisan political activity, or to further the election or defeat of any candidate for any office, or for lobbying or propaganda purposes designed to support or defeat any legislation, either pending or proposed, before any governmental body.

IN WITNESS WHEREOF, the parties have executed this Agreement on the date first written above.

Vermilion County Board Chairman

Aye _____ Nay _____ Absent _____

Attest: _____
Clerk of Vermilion County Board

**VERMILION COUNTY, ILLINOIS
ORDINANCE**

RE: ESTABLISHING THE NUMBER OF DEPUTY SHERIFFS AND CORRECTIONAL OFFICERS

WHEREAS, pursuant to 55ILCS 5-3-6008, the Vermilion County Board has the power to set the number of Deputy Sheriffs; and,

NOW, THEREFORE, BE IT ORDAINED the number of Deputy Sheriff positions be set at forty (40) including the D.A.R.E. Program Officer, plus any number on leave of absence or in training.

BE IT FURTHER ORDAINED the number of Correctional employees be set at fifty-two (52) with forty-four (44) of that number being Correction Officers.

BE IT FURTHER ORDAINED this ordinance supersedes and replaces all previous ordinances.

PRESENTED, APPROVED, and RESOLVED by the County Board of Vermilion County, Illinois at its November 13, 2018, A.D. meeting.

DATED, this 13th day of November, 2018 A.D.

Vermilion County Board Chairman

Aye _____ Nay _____ Absent _____

Attest: _____
Clerk of Vermilion County Board

**VERMILION COUNTY, ILLINOIS
RESOLUTION**

RE: STATE'S ATTORNEYS APPELLATE PROSECUTOR

WHEREAS, the Office of the State's Attorneys Appellate Prosecutor was created to provide services to State's Attorneys in Counties containing less than 3,000,000 inhabitants; and

WHEREAS, the powers and duties of the Office of the State's Attorneys Appellate Prosecutor are defined and enumerated in the "State's Attorneys Appellate Prosecutor's Act", 725 ILCS 210/1 et seq., as amended; and

WHEREAS, the Illinois General Assembly appropriates monies for the ordinary and contingent expenses of the Office of the State's Attorneys Appellate Prosecutor, one-third from the State's Attorneys Appellate Prosecutor's County Fund and two-thirds from the General Revenue Fund, provided that such funding receives approval and support from the respective Counties eligible to apply; and

WHEREAS, the Office of the State's Attorneys Appellate Prosecutor shall administer the operation of the appellate offices so as to insure that all participating State's Attorneys continue to have final authority in preparation, filing, and arguing of all appellate briefs and any trial assistance; and

WHEREAS, the Office of the State's Attorneys Appellate Prosecutor and the Illinois General Assembly have reviewed and approved a budget for Fiscal Year 2018 - 2019, which funds will provide for the continued operation of the Office of the State's Attorneys Appellate Prosecutor.

NOW, THEREFORE, BE IT RESOLVED that the Vermilion County Board, in regular session, this 15th day of November, 2016 does hereby support the continued operation of the Office of the State's Attorneys Appellate Prosecutor, and designates the Office of the State's Attorneys Prosecutor as its Agent to administer the operation of the appellate offices and process said appellate court cases for this County.

BE IT FURTHER RESOLVED that the attorneys employed by the Office of the State's Attorneys Appellate Prosecutor are hereby authorized to act as Assistant State's Attorneys on behalf of the State's Attorney of this County in the appeal of all cases, when requested to do so by the State's Attorney, and with the advice and consent of the State's Attorney prepare, file, and argue appellate briefs for those cases; and also, as may be requested by the State's Attorney, to assist in the prosecution of cases under the Illinois Controlled Substance Act, the Cannabis Control Act, the Drug Asset Forfeiture Procedure Act and the Narcotics Profit Forfeiture Act. Such attorneys are further authorized to assist the State's Attorney in the State's Attorney's duties under the Illinois Public Labor Relations Act, including negotiations thereunder, as well as in the trial and appeal of tax objections.

BE IT FURTHER RESOLVED that the Office of the State's Attorneys Appellate Prosecutor will offer Continuing Legal education training programs to the State's Attorney and Assistant State's Attorneys.

BE IT FURTHER RESOLVED that the attorneys employed by the Office of the State's Attorneys Appellate Prosecutor will offer Continuing Legal Education training programs to the State's Attorney and Assistant State's Attorneys.

BE IT FURTHER RESOLVED that the attorneys employed by the Office of the State's Attorneys Appellate Prosecutor may also assist the State's Attorney of this County in the discharge of the State's Attorney's duties in the prosecution and trial of other cases, and may act as Special Prosecutor if duly appointed to do so by a court having jurisdiction.

Vermilion County, Illinois
2018 - 2019 Fiscal Budget

BE IT FURTHER RESOLVED that the Vermilion County Board hereby agrees to participate in the service program of the Office of the State's Attorneys Appellate Prosecutor for Fiscal Year 2018 - 2019 commencing December 1, 2018, and ending November 30, 2019, by hereby appropriating the sum of \$24,000.00 as consideration for the express purpose of providing a portion of the funds required for financing the operation of the Office of the State's Attorneys Appellate Prosecutor, and agrees to deliver the same to the Office of the State's Attorneys Appellate Prosecutor on request during the Fiscal Year 2018 - 2019.

PRESENTED, APPROVED, AND RESOLVED by the County Board of Vermilion County, Illinois at its November 13, 2018, A.D. meeting.

Dated this 13th day of November, 2018 A.D.

Vermilion County Board Chairman

Aye _____ Nay _____ Absent _____

Attest: _____
Clerk of Vermilion County Board

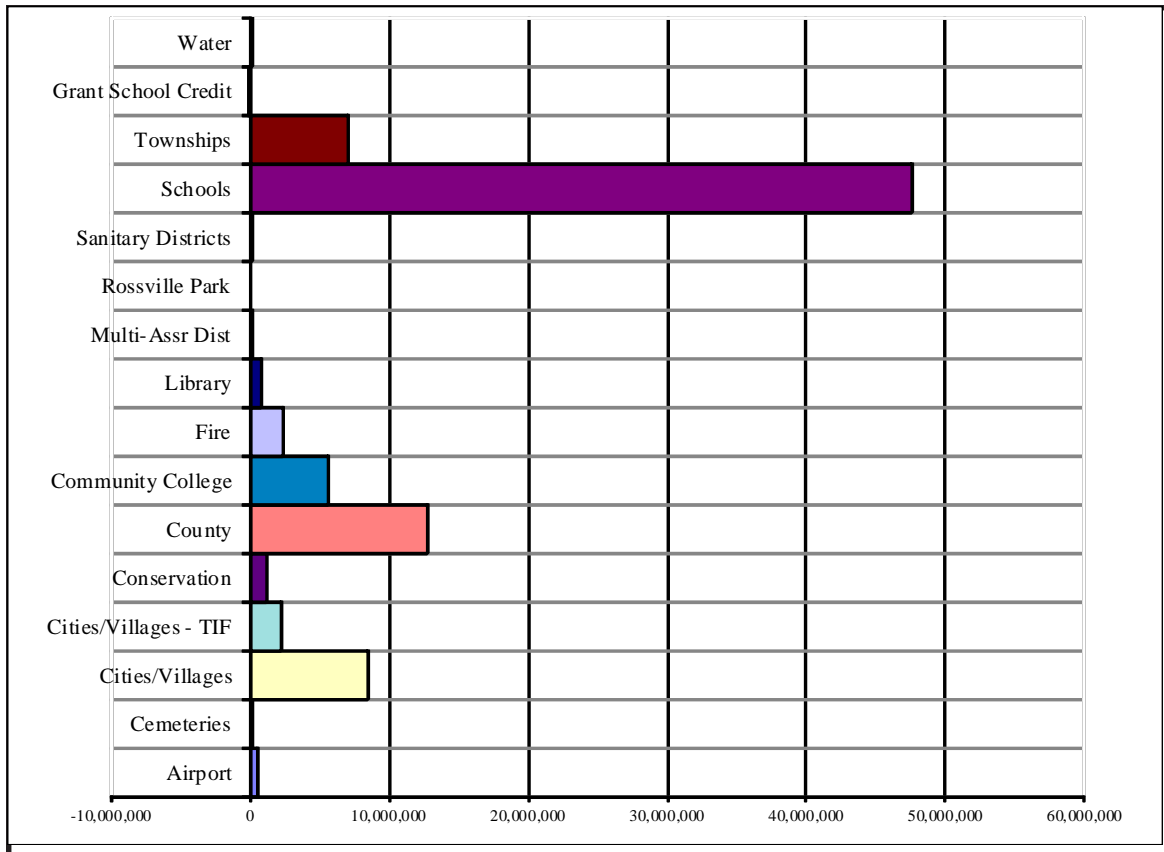
Vermilion County, Illinois
2018 - 2019 Fiscal Budget

**VERMILION COUNTY GOVERNMENT
Tax Rate and Extensions**

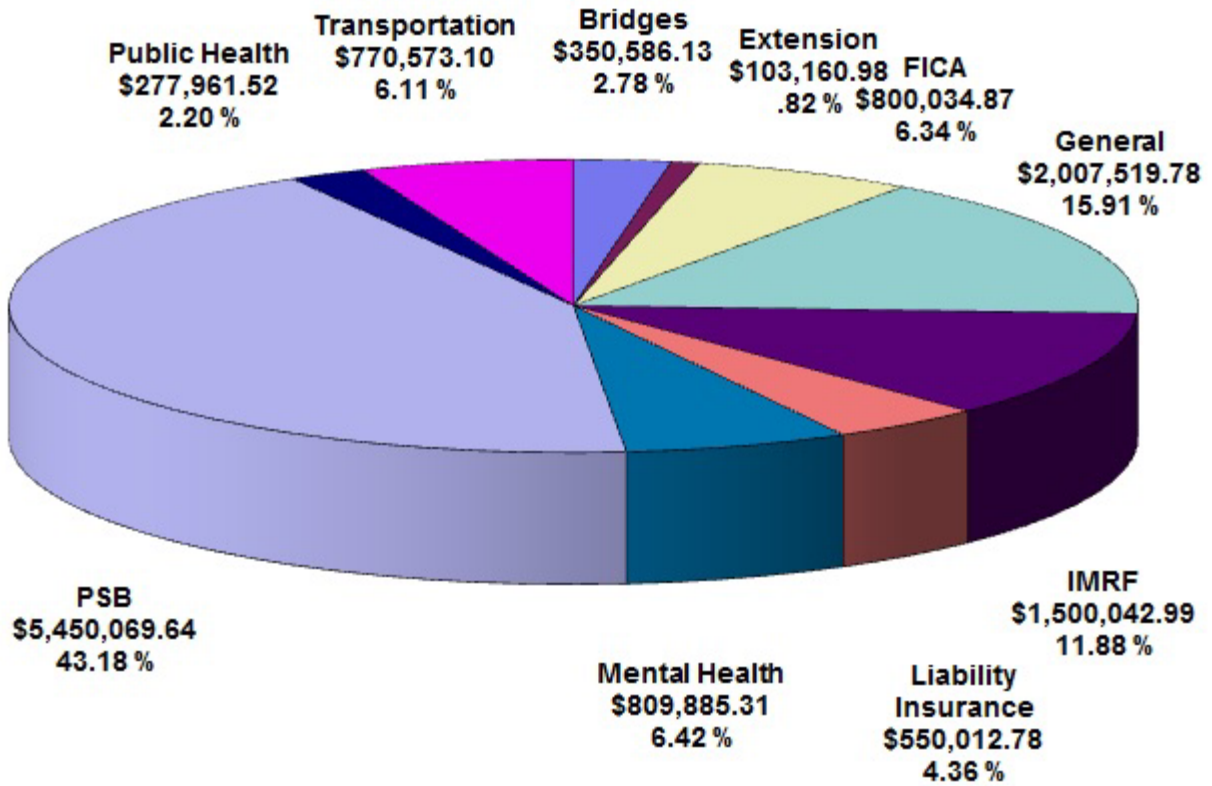
Fund:	FY 2016-17		FY 2017-18		FY 2018-19	
<i>Max.</i>	Rate	Extension	Rate	Extension	Rate	Levy Amt
Levy Aggregate Levy						
.2500 001 General	0.1706000	\$1,490,456	0.2241800	\$2,007,520	0.2500000	\$2,238,736
Open 002 IMRF	0.1945900	\$1,700,045	0.1675100	\$1,500,043	0.1116701	\$1,000,000
.0325 003 V C Health	0.0316200	\$276,250	0.0310400	\$277,961	0.0324999	\$291,035
.1500 004 Mental Health	0.0922300	\$805,772	0.0904400	\$809,885	0.0904400	\$809,885
Open 005 Liability	0.0286200	\$250,040	0.0614200	\$550,013	0.0759357	\$680,000
.1500 007 County Highway	0.0876600	\$765,846	0.0860500	\$770,573	0.0860469	\$770,545
Open 019 FICA (Social Security)	0.1179500	\$1,030,476	0.0893400	\$800,035	0.1240432	\$1,110,800
.0500 062 County Bridge	0.0398800	\$348,414	0.0391500	\$350,586	0.0409900	\$367,063
.0500 Vermilion County Coop Extension	0.0117400	\$102,567	0.0115200	\$103,161	0.0115844	\$103,738
Aggregate Levy Subtotal	0.7748900	\$6,769,866	0.8006500	\$7,169,777	0.8232102	\$7,371,802
006 PSB Rent	0.6696100	\$5,850,082	0.6086100	\$5,450,070	0.6383010	\$5,715,951
Open 009 Law Enforcement						
009 B & I	0.0395656	\$345,667	0.0476129	\$407,191	0.0470547	\$421,372
Non-Aggregate Levy Subtotal	0.7091756	\$6,195,749	0.6562229	\$5,857,261	0.6853557	\$6,137,323
Abatement						
Law Enforcement						
B & I	0.0395656	\$345,667	0.0476129	\$407,191	0.0470547	\$421,372
Levy Totals	1.4445000	\$12,619,948	1.4092600	\$12,619,847	1.4615112	\$13,087,753
Assessed Valuation		\$873,655,081		\$895,494,592		\$895,494,592
Comparison:						
<i>Max.</i>	FY 2016-17		FY 2017-18		FY 2018-19	
Levy	Rate	Extension	Rate	Extension	Rate	Levy Amt
Total Tax Extension (\$ Not Abated)	1.4840656	\$12,965,615	1.4568729	\$13,027,038	1.508565900	\$13,509,125
.1200 Rossville 1 - Ambulance	0.1200000	\$8,311	0.1200000	\$8,305	0.120000000	\$9,000
.0250 Rossville 2 - Ambulance	0.0003800	\$92	0.0113000	\$2,851	0.011296119	\$2,850
.0250 Grant Ambulance	0.0212300	\$3,150	0.0201200	\$3,151	0.020115309	\$3,150
.1081 Northfork 1	0.0699100	\$50,413	0.0676500	\$50,411	0.067649834	\$50,411
.0655 Northfork 2	0.0655000	\$17,403	0.0655000	\$17,777	0.065500000	\$18,997
.0655 Northfork 3	0.0526000	\$3,650	0.0527000	\$3,649	0.052694229	\$3,649
TOTALS	1.8136856	\$13,048,634	1.7941429	\$13,113,182	1.845821391	\$13,597,182

**Your Property Tax Dollar
2017 - 2018**

Airport	\$514,718.62	0.58%
Cemeteries	\$155,797.41	0.18%
Cities/Villages	\$8,459,011.76	9.53%
Cities/Villages - TIF	\$2,166,488.34	2.44%
Conservation	\$1,150,256.19	1.30%
County	\$12,705,991.68	14.32%
Community College	\$5,585,685.21	6.29%
Fire	\$2,295,656.07	2.59%
Library	\$849,787.18	0.96%
Multi-Assr Dist	\$204,284.21	0.23%
Rossville Park	\$0.00	0.00%
Sanitary Districts	\$26,515.60	0.03%
Schools	\$47,629,668.17	53.66%
Townships	\$7,041,559.03	7.93%
Grant School Credit	-\$34,999.71	-0.05%
Water	\$9,353.21	0.01%
Total	\$88,759,772.97	100.00%



**Vermilion County's Portion of Tax Dollar
Estimated 2017 Extended in 2018**



Section D



County Board Members

Name	Party Affiliation	County Board District	Salary FY 2018 - 2019
Baughn, Larry *	(R)	1	\$68,960
Bieritz, Wesley	(R)	6	\$250 Max Per Month
Bird, Joel	(R)	1	\$250 Max Per Month
Boyd, Robert	(D)	8	\$250 Max Per Month
Butler, Phearn	(D)	8	\$250 Max Per Month
Criswell, John	(D)	5	\$250 Max Per Month
Eakle, Joe	(R)	3	\$250 Max Per Month
Fourez, Steven	(R)	3	\$250 Max Per Month
Green, Kevin	(R)	2	\$250 Max Per Month
Golden, Craig	(R)	7	\$250 Max Per Month
Hart, Adam	(R)	4	\$250 Max Per Month
Mackiewicz, Marla	(R)	4	\$250 Max Per Month
Mockbee, Chuck	(R)	2	\$250 Max Per Month
Morse, Tom	(R)	6	\$250 Max Per Month
Nesbitt, Chuck	(R)	3	\$250 Max Per Month
O'Kane, Nancy	(D)	8	\$250 Max Per Month
Stark, Becky	(D)	9	\$250 Max Per Month
Stark, Bruce	(D)	9	\$250 Max Per Month
Walls, Crisi	(R)	5	\$250 Max Per Month
Weaver, Mitch	(R)	4	\$250 Max Per Month
Witzel, Deanna	(R)	6	\$250 Max Per Month
Wright, AJ	(D)	7	\$250 Max Per Month

* Chairman

** Vice Chairman

Judges

Position	Name
Presiding Circuit Judge	O'Shaughnessy, Thomas
Circuit Judge	Fahey, Nancy S.
Circuit Judge	Hall, Charles
Circuit Judge	
Associate Judge *	Girton, Derek
Associate Judge *	Goodwin, Mark
Associate Judge *	Wall, Karen

** Appointed by Chief Judge*

RESOLUTION

RE: SALARY SCHEDULE - 2016 ELECTED OFFICIALS

WHEREAS, pursuant to 55 ILCS 5/4-6001, compensation for County elected officials shall be fixed by the County Board at a meeting of such board held before the regular election of the officers whose compensation the County Board has authority to fix; and,

WHEREAS, pursuant to 50 ILCS 145/2, the Local Government Officers Compensation Act, the time of fixing compensation of elected officers of units of local government shall be at least 180 days before the beginning of the terms of the officers whose compensation is to be fixed; and,

WHEREAS, at the election of November 8, 2016, the following Vermilion County Officers will be elected: Circuit Clerk, Recorder, Coroner, Auditor and State's Attorney; and,


WHEREAS, at the organizational meeting of the Vermilion County Board in December 2016, a County Board Chairman will be elected.

NOW, THEREFORE, BE IT RESOLVED by the County Board of Vermilion County, Illinois that the attached salary schedule for elected officials be adopted and made a part of the 2017-2018 Vermilion County Budget.

PRESENTED, APPROVED, AND RESOLVED by the County Board of Vermilion County, Illinois at the May 10, 2016, meeting.

DATED, this 10th day of May, 2016, A.D.

AYE 24 NAY _____ ABSENT 3


Chairman, Vermilion County Board

ATTEST:

Clerk of the County Board


Approved to form: State's Attorney

RESOLUTION 16-0503

Approved by _____	Finance	Committee: _____	Steve Fourez	Y N
			Chairman	
Robert Boyd	Y N		Bill Wright	Y N
Wes Bieritz	Y N		Chuck Mockbee	Y N
Larry Davis	Y N		Bruce Stark	Y N

RESOLUTION

RE: SALARY SCHEDULE - 2018 ELECTED OFFICIALS

WHEREAS, pursuant to 55 ILCS 5/4-6001, compensation for County elected officials shall be fixed by the County Board at a meeting of such board held before the regular election of the officers whose compensation the County Board has authority to fix; and,

WHEREAS, pursuant to 50 ILCS 145/2, the Local Government Officer Compensation Act, the time of fixing compensation of elected officers of units of local government shall be at least 180 days before the beginning of the terms of the officers whose compensation is to be fixed; and,

WHEREAS, at the election of November 4, 2018, the following Vermilion County Officers will be elected: Treasurer, County Clerk, Supervisor of Assessments, Sheriff, Board of Review Chair, Board of Review Commissioners (2) and,

WHEREAS, at the organizational meeting of the Vermilion County Board in December 2018, a County Board Chairman will be elected.

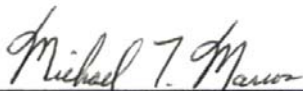
NOW, THEREFORE, BE IT RESOLVED by the County Board of Vermilion County, Illinois that the attached salary schedule for elected officials be adopted and made a part of the 2018-2019 Vermilion County Budget.

PRESENTED, APPROVED, AND RESOLVED by the County Board of Vermilion County, Illinois at the May 8th, 2018, meeting.

DATED, this 8th day of May, 2018, A.D.

AYE 21 NAY ABSTAIN

ABSENT 6



County Board Chairman

ATTEST:



Clerk of the County Board

RESOLUTION 18-0503

**Salary Schedule
Elected Officials**

Positions Elected 11/2016

	2017/18	2018/19	2019/20	2020/21	2021/22
County Board Chairman	66,950	68,960	71,030		
County Board Member (26)	Maximum \$250 / month, reduced by unexcused absences				
Circuit Clerk	70,710	70,710	70,710		
Recorder	70,710	70,710	70,710		
Coroner	70,710	70,710	70,710		
Auditor	70,710	70,710	70,710		
State's Attorney	(Salary set by State for Term)				

Positions Elected 11/2018

	2017/18	2018/19	2019/20	2020/21	2021/22
Treasurer	70,710	70,710	70,710	72,830	75,015
County Clerk	70,710	70,710	70,710	72,830	75,015
Supv of Assmts	70,710	70,710	70,710	72,830	75,015
Sheriff	102,120	102,120	102,120	105,185	108,340
Supt of Schools	(Salary set by State for term)				
Brd of Review/Chairman	22,330	23,000	23,690	24,400	25,133
Brd of Review/Commissioners(2)	20,061	20,663	21,283	21,920	22,580
County Board Chairman	66,950	68,960	71,030		

Elected Officials

Name	Source	Term Expiration Date	Salary FY 2018-19
Auditor **			
Wright, Bill	County	11/30/20	\$70,710
	State Stipend ***		\$6,500
Board of Review *			
Huffman, Robert - Chairman	County	11/30/18	\$23,000
Fruhling, Jay - Commissioner	County	11/30/18	\$20,663
Shepherd, Amanda - Commissioner	County	11/30/18	\$20,663
Circuit Clerk **			
Gardner, Dennis	County	11/30/20	\$70,710
	State Stipend ***		\$6,500
Coroner **			
McFadden, Jane	County	11/30/20	\$70,710
	State Stipend ***		\$6,500
County Board Chairman *			
Baughn, Larry	County	11/30/18	\$68,960
County Clerk *			
Jenkins, Cathy	County	11/30/18	\$70,710
	State Stipend ***		\$6,500
Recorder **			
Stone, Dave	County	11/30/20	\$70,710
	State Stipend ***		\$6,500
Sheriff *			
Hartshorn, William P.	County	11/30/18	\$102,120
	State Stipend ***		\$6,500
State's Attorney **			
Lacy, Jacqueline	County / State	11/30/20	\$170,172
Superintendent of Schools			
Reifsteck, Cheryl	State	07/01/19	\$107,549
Supervisor of Assessments *			
Long, Matthew	County / State	11/30/18	\$70,710
Treasurer *			
Duncan, Darren	County	11/30/18	\$70,710
	State Stipend ***		\$6,500

* Salary set by resolution before 2018 Election

** Salary set by resolution before 2016 Election

*** Subject to State Funding

Appointed Officials/Department Heads

Name	Source	Salary FY 2018-19
Animal Regulation Tony Van Camp - Director	County	\$57,165
Building & Grounds Sergent, Patrick - Superintendent	County	\$61,800
Election Commission Sandra Delhaye - Director	County	\$47,025
EMA Fisher, Ted - Director	County	\$37,802
Health Department Toole, Doug - Administrator	County Levy	\$85,341
Highway Department Greenwell, Adrian - County Engineer	Highway Motor Fuel Tax	\$112,300
Juvenile Detention Center Hartshorn, Judy - Juvenile Detention Supt	County / State	\$90,521
Mental Health Russell, James - Director	County Levy	\$52,500
Probation Department Gregory, Tom - Probation Director	County / State	\$79,569
Public Defender Mara, Michael - Public Defender	County / State	\$153,155
Technology Services Fisher, Ted - Director	County	\$66,687

Employee Benefits

Benefit to Employee	Cost To County - 2018/2019
FICA - Federal Insurance Contribution Act	7.65% of employees salary
IMRF - Illinois Municipal Retirement Fund Retirement, Disability & Death Program	3.91% of employees salary
SLEP - Sheriff's Law Enforcement Personnel Deputies Only	12.13% of employees salary.
ECO - Elected County Officials Only	97.16% of employees salary.
Unemployment Tax - Reimburse benefits in lieu of paying contribution.	Varies
Worker's Compensation - Self Insured	Varies
Life Insurance Employee must work over 1,000 hours to be eligible.	\$25.20 per employee per year.
Personal Days Refer to Personnel Policy and Collective Bargaining Agreements (CBA).	Varies
Option II Days Employees that had sick days accrued prior to 12/1/84, converted up to 30 days to Option II days and banked to be used in blocks of ten for serious or extended illness.	Varies
Vacation Refer to Personnel Policy and Collective Bargaining Agreements (CBA).	Varies for each employee.
Holidays Refer to Personnel Policy and Collective Bargaining Agreements (CBA).	Varies for each employee.
Employee Parking	Courthouse and VCAB
Funeral Leave Varies due to relation of deceased.	Varies for each employee. 1 - 3 days allowed.
Travel Reimbursement Reimbursed based on expenses.	Varies on destination. 0.025 cents per mile less than the federally published privately owned automotive mileage reimbursement rate.
Health Insurance	Varies
Direct Deposit Up to 3 financial institutions.	
Payroll Deductions United Way, life & health insurance, union dues, Long Term Care Insurance, AFLAC Deferred Compensation, Legal Shield, Metlife	
IRS Section 125 Plan	

Employee Benefits Clothing Allowance

Benefit to Employee	Cost To County - 2018/2019
A. Animal Control employees uniforms provided.	\$2,000 per year - all employees.
B. Highway Maintenance Supervisor and maintenance workers, uniforms provided and laundered.	\$1,678 per employee each year.
C. All Highway employees, except Highway County Engineer, Assistant County Engineer, Design Engineer and Administrative Assistant, allowance towards safety shoes and appropriate winter apparel.	\$350 per employee each year. (Can carry over to next year)
D. Investigators and Sheriff, clothing allowance.	\$700 per employee per year.
E. All deputies provided uniform maintenance allowance.	\$675 per employee per year.
F. Deputies and Corrections Sergeants funeral/burial benefit (in line of duty).	\$5,000 per employee.
G. Sheriff's Dept/Cooks, Dieticians, Laundry Worker Clothing Allowance.	\$350 per employee per year.
H. Correctional Officers, 3 uniforms & accessories provided. Cooks, 3 pants, 3 tops.	\$675 per employee. \$350 per employee.
I. Correctional Officers provided uniform maintenance allowance.	\$400 per employee per year.
J. Bailiffs, blazers provided.	\$164.99 per blazer.
K. Juvenile Detention Probation Officers, Supervisors, Administrative Assistant & Director	\$550 per employee / per year

Glossary

Accounting System

The total structure of records and procedures which discover, record, classify, summarize, and report information on the financial position and results of operations of a government or any of its funds, fund types, balanced account groups, or organizational components.

Accounts Payable

A liability account reflecting amounts on open account owing to private persons or organizations for goods and services received by a government (but not including amounts due to other funds of the same government or to other governments).

Accounts Receivable

An asset account reflecting amounts owing on open account from private persons or organizations for goods and services furnished by a government (but not including amounts due from other funds of the same government). Although taxes and special assessments receivable are covered by this term, they should be recorded and reported separately in Taxes Receivable and Special Assessments Receivable accounts respectively. Amounts due from other funds or from other governments should also be reported separately.

Accrual Basis

The basis of accounting under which transactions are recognized when they occur, regardless of the timing of related cash flows.

Actual History

The amount of revenues and/or expenditures that is incurred in a fiscal year.

Adopted Budget

The amount of revenues and/or expenditures that is approved by the County Board for a fiscal year.

Appropriation

A legal authorization granted by a legislative body to make expenditures and to incur obligations for specific purposes. An Appropriation is usually limited in amount and as to the time when it may be expended.

Assessed Valuation

A valuation set upon real estate or other property by a government as a basis for levying taxes.

Glossary

Assessment

(1) The process of making the official valuation of property for purposes of taxation.
(2) The valuation placed upon property as a result of this process.

Audit

A methodical examination of utilization of resources. It concludes in a written report of its findings. An audit is a test of management's accounting system to determine the extent to which internal accounting controls are both available and being used.

Budget

A plan of financial operation embodying an estimate of proposed expenditures for a given period and the proposed means of financing them. Used without any modifier, the term usually indicates a financial plan for a single fiscal year. The term "budget" is used in two senses in practice. Sometimes it designates the financial plan presented to the appropriating body for adoption and sometimes the plan finally approved by that body. It is usually necessary to specify whether the budget under consideration is preliminary and tentative or whether it has been approved by the appropriating body.

Budget Document

The instrument used by the budget-making authority to present a comprehensive financial program to the appropriating body. The budget document usually consists of three parts. The first part contains a message from the budget-making authority, together with a summary of the proposed expenditures and the means of financing them. The second consists of schedules supporting the summary. These schedules show in detail the information as to past years' actual revenues, expenditures, and other data used in making the estimates. The third part is composed of drafts of the appropriation, revenue, and borrowing measures necessary to put the budget into effect.

Budgetary Control

The control or management of a government or enterprise in accordance with an approved budget for the purpose of keeping expenditures within the limitations of available appropriations and available revenues.

Glossary

Cash

An asset account reflecting currency, coin, checks, postal and express money orders, and bankers' drafts on hand or on deposit with an official or agent designated as custodian of cash and bank deposits. All cash must be accounted for as a part of the fund to which it belongs. Any restrictions or limitations as to its availability must be indicated in the records and statements. It is not necessary, however, to have a separate bank account for each fund unless required by law.

Estimated Budget

The proposed budget for the next fiscal year. The Estimated budget is voted on and approved by the County Board in October of each year.

Expenditures

Decreases in net financial resources. Expenditures include current operating expenses which require the current or future use of net current assets, debt service, and capital outlays.

Fiscal Period

Any period at the end of which a government determines its financial position and the results of its operations.

Fiscal Year

A 12-month period to which the annual operating budget applies and at the end of which a government determines its financial position and the results of its operations. Vermilion County's fiscal year is December 01 thru November 30.

Forfeiture

The automatic loss of cash or other property as a punishment for not complying with legal provisions and as compensation for the resulting damages or losses. This term should not be confused with confiscation. The latter term designates the actual taking over of the forfeited property by the government. Even after property has been forfeited, it cannot be said to be confiscated until the government claims it.

Fund

A fiscal and accounting entry with a self-balancing set of accounts recording cash and other financial resources, together with all related liabilities and residual equities or balances, and changes therein, which are segregated for the purpose of carrying on specific activities or attaining

Glossary

certain objectives in accordance with special regulations, restrictions, or limitations.

Fund Balance

The fund equity of governmental funds and Trust Funds.

Fund Type

In governmental accounting, all funds are classified into eight generic fund types: General, Special Revenue, Debt Service, Capital Projects, Special Assessment, Enterprise, Internal Service, and Trust and Agency.

Funding

The conversion of floating debt or time warrants into bonded debt.

General Accepted Accounting Principles (GAAP)

Uniform minimum standards of and guidelines to financial accounting and reporting. They govern the form and content of the basic financial statements of an entity. GAAP encompass the conventions, rules, and procedures necessary to define accepted accounting practices at a particular time. They include not only broad guidelines of general application, but also detailed practices and procedures. GAAP provide a standard by which to measure financial presentations. The primary authoritative statement on the application of GAAP to state and local governments is NCGA Statement 1. Every government should prepare and publish financial statements in conformity with GAAP. The objectives of governmental GAAP financial reports are different from and much broader than the objectives of business enterprise GAAP financial reports.

General Fund

The fund used to account for all financial resources except those required to be accounted for in another fund.

Grants

Contributions or gifts of cash or other assets from another government to be used or expended for a specified purpose, activity, or facility.

Investments

Securities and real estate held for the production of revenues in the form of interest, dividends, rentals, or lease payments. The term does not include fixed assets used in governmental operations.

Glossary

Levy

- (1) To impose taxes, special assessments, or service charges for the support of governmental activities.
(2) The total amount of taxes, special assessments, or service charges imposed by a government.

Liabilities

Debt or other legal obligations arising out of transactions in the past which must be liquidated, renewed, or refunded at some future date.

Long-Term Budget

A budget prepared for a period longer than a fiscal year: or, in the case of some state governments, a budget prepared for a period longer than a biennium. Long-term budgets concerned with capital outlay plans and capital improvement programs are referred to as capital budgets.

Ordinance

A formal legislative enactment by the governing board of a municipality. If it is not in conflict with any higher form of law such as a state statute or constitutional provision, it has the full force and effect of law within the boundaries of the municipality to which it applies. The difference between an ordinance and a resolution is that the latter requires less legal formality and has a lower legal status. Ordinarily, the statutes or charter will specify or imply those legislative actions which must be by ordinance and those which may be by resolution. Revenue raising measures, such as the imposition of taxes, special assessments and service charges, universally require ordinances.

Reserve

- (1) An account used to earmark a portion of fund balance to indicate that it is not appropriate for expenditure.
(2) An account used to earmark a portion of fund equity as legally segregated for a specific future use.

Resolution

A special or temporary order of a legislative body; an order of a legislative body requiring less legal formality than an ordinance or statute.

Revised Budget

The amount of revenues and/or expenditures that is approved by the County Board for a fiscal year plus budget amendments and transfers.

Glossary

Special District

An independent unit of local government organized to perform a single governmental function or a restricted number of related functions. Special districts usually have the power to incur debt and levy taxes; however, certain types of special districts are entirely dependent upon enterprise earnings and cannot impose taxes. Examples of special districts are water districts, drainage districts, flood control districts, hospital districts, fire protection districts, transit authorities, port authorities, and electric power authorities.

Stipend

A fixed sum of money paid periodically for services or to defray expenses.

Tax Rate

The amount of tax stated in terms of a unit of the tax base; for example, 25 mills per dollar of assessed valuation of taxable property.

Tax Rate Limit

The maximum rate at which a government may levy a tax. The limit may apply to taxes raised for a particular purpose, or to taxes imposed for all purposes, and may apply to a single government, to a class of governments, or to all governments operating in a particular area. Overall tax rate limits usually restrict levies for all purposes and of all governments, state and local, having jurisdiction in a given area.

Taxes

Compulsory charges levied by a government for the purpose of financing services performed for the common benefit. This term does not include specific charges made against particular persons or property for current or permanent benefits such as special assessments. Neither does the term include charges for services rendered only to those paying such charges as, for example, sewer service charges.

Trial Balance

A list of the balances of the accounts in a ledger kept by double entry, with the debit and credit balances shown in separate columns. If the totals of the debit and credit columns are equal or their net balance agrees with a control account, the ledger from which the figures are taken is said to be "in balance."

