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# Vermilion County, Illinois

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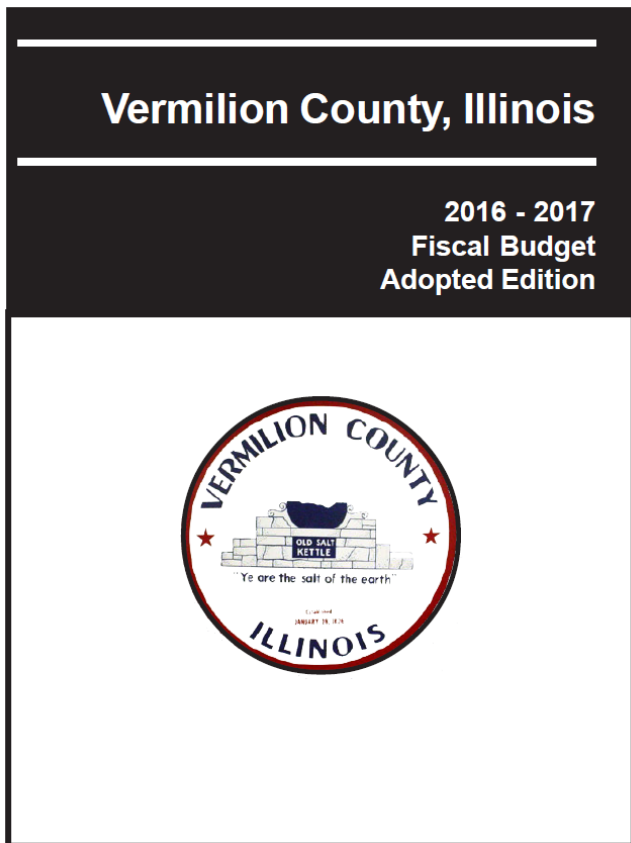
**2016 - 2017  
Fiscal Budget  
Adopted Edition**





# Preface

For Fiscal Year 2016-2017 the Vermilion County Board has strategically appropriated the County's revenue sources to cover operating expenses, invest in community organizations, and upgrade technology systems, among other initiatives. This budget was prepared under the assumption the State of Illinois budget that has yet to be passed will not greatly hinder the County's operations. Despite the budget solution the State of Illinois comes to, Vermilion County must be in a financial situation to thrive on its own. Progress is the key for Vermilion County, and this budget has taken great strides to the improvement of the County's fiscal situation. This is the first step in a long process for investment in a bright future for our great County.



## County Board Office

County Board Chairman  
Michael Marron

County Board Staff  
Norman Anglin  
Patrick Bayard  
Nancy Boose  
Amie Harvey  
Jennifer Jenkins

Assistant State's Attorney / Civil Division  
Bill Donahue

## Technology Services

Director of Technology Services  
Ted Fisher

Technology Services Staff  
Karen Rudd  
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The Vermilion County, Illinois Fiscal Budget is compiled by the Vermilion County Board Office.

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Vermilion County Board  
Michael Marron, Chairman  
6 N Vermilion  
Danville, Illinois 61832



Vermilion County, Illinois  
2016 - 2017 Fiscal Budget

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# Section A





**ORDINANCE**

RE: *COMBINED ANNUAL BUDGET AND APPROPRIATION ORDINANCE FOR VERMILION COUNTY, ILLINOIS FOR 2016-2017 FISCAL YEAR.*

**WHEREAS**, the Finance Committee of the Vermilion County Board has considered and determined the amounts of monies estimated and deemed necessary to meet and defray all the legal liabilities and necessary expenses to be incurred by November 30, 2017, and has further listed and specified detailed statements of budgeted itemized county expenditures in the attached recommended budgets.

**BE IT, THEREFORE, ORDAINED** by the County Board of Vermilion County, State of Illinois, in its meeting assembled that the 2016-2017 fiscal year begins December 1, 2016, and ends on November 30, 2017; and,

**BE IT FURTHER ORDAINED** by the Vermilion County Board that the attached recommended budget be, and the same is hereby adopted and appropriated as the Annual Budget of Vermilion County for the fiscal year beginning December 1, 2016, and ending November 30, 2017; and,

**BE IT FURTHER ORDAINED** by the Vermilion County Board that the amounts listed as budget amounts for the fiscal year from December 1, 2016, through November 30, 2017, in the attached schedules of the Annual Budget herein adopted by, the same are hereby appropriated for the purposes herein specified, or so much thereof as may be authorized by law. Supporting documents are made a part of this Ordinance and incorporated herein by reference thereto; and,

**BE IT FURTHER ORDAINED** that the budget and appropriation herein made and ordained be known as the Combined Budget and Appropriation Ordinance of Vermilion County, State of Illinois, for fiscal year 2016-2017.

**PRESENTED, APPROVED and ORDAINED** by the County Board of Vermilion County, Illinois at the recessed October 11, 2016, meeting held on November 15, 2016, A.D.

**DATED**, this 15th day of November 2016, A. D.

\_\_\_\_\_  
Vermilion County Board Chairman

Aye \_\_\_\_\_ Nay \_\_\_\_\_ Absent \_\_\_\_\_

Attest: \_\_\_\_\_  
Clerk of Vermilion County Board

\_\_\_\_\_  
Approved as to Form, State's Attorney

Approved by **Finance** Committee: Steve Fourez Y N A  
Chairman

Robert Boyd Y N A

Bill Wright Y N A

Wes Bieritz Y N A

Chuck Mockbee Y N A

Larry Davis Y N A

Bruce Stark Y N A

**RESOLUTION**

**RE:** *Financial Policy*

**WHEREAS**, the County Board of Vermilion County, Illinois, has determined it to be beneficial to county government to update and maintain the Financial Policy that was passed by the County Board of Vermilion County, Illinois on the 12th day of October, 1993; and

**WHEREAS**, the need for updating the Financial Policy has resulted because of the broad and diverse nature of the County's numerous committees and departments; and,

**WHEREAS**, a written and clearly defined Financial Policy is fiscally responsible and minimizes the risk of developing conflicting or inconsistent goals and objectives which could have a negative impact on the overall financial position of the County.

**NOW, THEREFORE, BE IT RESOLVED** by the County Board of Vermilion County, Illinois, that the County Board hereby approves said Financial Policy, a copy of which is attached.

**PRESENTED, APPROVED and ORDAINED** by the County Board of Vermilion County, Illinois at the recessed regular October 13, 2015, meeting held on November 17, 2015, A.D.

**DATED**, this 17th day of November, 2015, A. D.

\_\_\_\_\_  
Vermilion County Board Chairman

Aye \_\_\_\_\_ Nay \_\_\_\_\_ Absent \_\_\_\_\_

Attest: \_\_\_\_\_  
Clerk of Vermilion County Board

\_\_\_\_\_  
Approved as to Form, State's Attorney

Approved by **Finance** \_\_\_\_\_ Committee: \_\_\_\_\_  
Chairman

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

## Financial Policy

### Purpose:

The purpose of a **County Financial Policy** is to serve as a foundation for long and short range planning, facilitate decision making, and provide direction to staff for handling the County's day-to-day financial business. Because of the broad and diverse nature of the County's numerous committees and departments, having written, clearly defined financial policies minimizes the risk of developing conflicting or inconsistent goals and objectives which could have a negative impact on the overall financial position of the County.

### 1.00 Reserves

- 1.01 Each fund should maintain a cash fund balance, meaning in a cash account and any other investments readily converted to cash with an original maturity of 90 days or less, at a level which will provide for a positive cash balance throughout the fiscal year. In the General Fund, such amount should be no less than 25% of the annual appropriation.
- 1.02 The Option II Sick Days and Personal Days off systems should be funded in an amount that equals the total expected payout in a given fiscal year, less their normal annual accrual.
- 1.03 One-time revenue sources, which are substantial in nature, will be held in reserve until such time as the County Board would identify a specific use.

### 2.00 Use

- 2.01 A financial system should be utilized which will provide for on-going budgetary control, with monthly reports to department heads.
- 2.02 Budget goals for the next fiscal year should be established by the Finance Committee prior to July 1.
- 2.03 A five year Capital Projects Budget should be presented by the Building & Grounds Department for all buildings to the Property Committee and Finance Committee each year. This should be presented to the committees no later than July 1.
- 2.04 The Finance Committee, for each fiscal year, will project revenues first to be able to set goals for that year.

### 3.00 Funding

#### 3.01 Revenues

- 3.01.01 Sound appraisal procedures will be maintained to keep property values current for insurance purposes.
- 3.01.02 Where possible, the County will identify and establish all user charges and fees at a level related to the cost of providing the services; these charges and costs will be re-evaluated annually.
- 3.01.03 Disbursement, collection and deposit of all funds will be scheduled to insure efficient cash flow and to maximize investments.
- 3.01.04 When permitted by law, the County should pool cash from different funds for investment purposes.

#### 3.02 Expenditures

- 3.02.01 The County will pay all current expenditures with current revenue when possible.
- 3.02.02 Annual appropriations will be made for the adequate maintenance of capital plant and equipment.
- 3.02.03 A communication line will be funded which provides for the orderly replacement of office equipment, such as computers, copiers, telephones, etc.
- 3.02.04 The County will not use long term debt for current operations.
- 3.02.05 Each department will have 30 days past budget end to turn in expenses for that budget year.

Vermilion County, Illinois  
2016 - 2017 Fiscal Budget

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**4.00 Controls**

- 4.01 An independent certified public accountant will perform an annual audit and will publicly issue a financial opinion; a statement on internal controls and a schedule of findings, questioned costs and auditee corrective action plan will be part of the report.
- 4.02 The County should carefully monitor state legislation and its impact on Vermilion County.
- 4.03 Policies and procedures should be developed to provide for position control, as it relates to authorized positions, hours budgeted and worked, and filling vacancies.
- 4.04 The County should maintain separate policies and administrative procedures for the following areas:
  - 4.04.01 Personnel
  - 4.04.02 Information Data Processing
  - 4.04.03 Purchasing
  - 4.04.04 Fleet Management
  - 4.04.05 Building Utilization
  - 4.04.06 Petty Cash
  - 4.04.07 Risk Management (Insurance)
  - 4.04.08 The County will maintain a fixed assets inventory.
  - 4.04.09 Internal control procedures should be formally documented and reviewed periodically.
  - 4.04.10 The County will maintain a comprehensive accounting procedures manual and update it on a continuing basis.

**5.00 Budgetary**

- 5.01 Basis of Accounting
  - 5.01.01 Basis of accounting refers to when revenues and expenditures or expenses are recognized in the accounts and reported in the financial statements.
  - 5.01.02 Accounting records and reports made by County officials are on the cash basis. Under this method, revenue is recorded when collected and expenditures are recorded when disbursements are made. However, the Illinois County Auditing Law requires audit reports to contain statements that are in conformity with generally accepted accounting principles, setting forth financial position and the results of operations. For purposes of these financial statements, the accounting for all the funds has been converted to the modified accrual basis or accrual basis, as required by generally accepted accounting principles.
  - 5.01.03 All governmental and fiduciary funds are accounted for using the modified accrual basis of accounting. Their revenues are recognized when they become measurable and available as net current assets. Taxpayer-assessed income, gross receipts, and sales taxes are considered "measurable" when in the hands of intermediary collecting governments and are recognized as revenue at that time.
  - 5.01.04 Expenditures are generally recognized under the modified accrual basis of accounting when the related fund liability is incurred.
  - 5.01.05 The proprietary fund is accounted for using the accrual basis of accounting. Revenues are recognized when they are earned, and expenses are recognized when they are incurred.
- 5.02 Budget and Appropriations
  - 5.02.01 The County adopts an annual budget and appropriation ordinance in accordance with ILCS Chapter 55, Act 5. The budget covers the fiscal year ending November 30, and is available for public inspection at least fifteen days prior to final adoption. All appropriations cease with the close of the fiscal year.



## RESOLUTION

**RE:** *Mission Statement of Personnel/Finance Committee*

**WHEREAS**, the financial condition of Vermilion County requires a change in our approach to budgeting and planning, and

**WHEREAS**, this need will continue for the foreseeable future due to trends in finances which could divert former sources of revenue and money away from local governments due to years of the State not attending to financial issues, and

**WHEREAS**, there will be an increasing need to predict trends, prioritize our needs and curb spending where possible, and to ensure both sound budgeting practices and public confidence in the financial practices of the County

**IT IS THEREFORE determined** by the Personnel and Finance Committee that our approach to formulating a budget and monitoring the financial status of the county shall change as follows:

1. The Personnel and Finance Committee will adopt a **Financial Best Practices** program that will modernize our financial practices and, at a minimum, achieve maximum use of all financial talent within County government. All view points and assistance from persons with financial skills within County government will be sought. Said program will designate a financial reporting officer, normally the Chairman of the Personnel and Finance Committee, who will report to the County Board in person on a monthly basis and respond to questions regarding the financial status and practices of the County.
2. Commencing with the figures for the close of business at the end of April, 2015, the Financial Resources Director will prepare a monthly report on the state of the County finances. That report will be presented via OpenGov, a financial analysis software the County has implemented, to the Personnel and Finance Committee with each monthly agenda. Any concerns regarding the financial status or financial practices of the County should be a part of that monthly report. In the event that there is a disagreement as to the contents of the monthly report, separate reports may be submitted.
3. Any concerns brought to the Personnel and Finance Committee must be reported to the County Board at the monthly meeting and include a plan of action to remedy the concerns. A follow up report will be presented at a subsequent County Board meeting.
4. The finance chairman, county board chairman, auditor, treasurer and financial director will meet on a regular basis to study ongoing financial operations and flag any issues that need further study. Communication between offices is critical.
5. The Personnel and Finance Committee will begin to study the function of each department and prioritizing the needs of the County. All County departments and functions will be divided into three categories: a) Mandated services we are required to provide, b) Essential services we should provide, (i.e. failure to provide these services will negatively impact the quality and safety of the community or detract from our ability to attract business.) and c) Optional services we would like to provide, but are not required to do so, and are of such a nature that they could be provided by private business or other government bodies. While no action is contemplated, in the event of an emergency in finances, planning the allocation of resources would be easier.
6. It is the goal of this committee to improve communication regarding our finances with the entire board. As such we hope that not only will there be written notice of any spending item as required by law, but also a summary of its financial impact on the budget or County finances.

## RESOLUTION

**RE:**            *Mission Statement of Personnel/Finance Committee (con't)*

7. To the extent possible, on each monthly agenda for the Personnel and Finance Committee and the County Board, the beginning balance of cash for each fund or line item for which there is a significant spending request or a budget amendment to be made will be indicated, along with the dollar amount of the proposed expenditure and the best estimate of the cash balance within that fund or line item balance if the expenditure is approved. At the end of the agenda, there shall be indicated the financial impact on the budget or budgets of the County if all proposed expenditures on the agenda are approved.

8. The County Board Chairman and Personnel and Finance Chairman will review the work of our joint grant writer to seek out appropriate grants.

9. All major expenditures will be planned in advance and will be staggered or delayed where such delay will not cause greater harm. A physical maintenance program as begun by the property committee and a capital improvements plan and budget as required by our financial policy, will be created and monitored.

10. The Personnel and Finance Committee will work on the goal of developing Financial Best Practices and Budget procedures that will allow for reducing unnecessary spending, developing a safety net for lean times, and driving our limited resources toward our highest priority goals, thereby avoiding unwieldy "across the board cuts" in times of reduced income.

11. Business finance professionals and community leaders will be consulted as needed by the Personnel and Finance Committee members to encourage the sharing of ideas and other best practices. Developing a financial best practices model is continuing goal and using talent and resources outside of county government may be helpful in keeping the Committee's approach open and responsive to the needs of the County.

# Section B





Vermilion County, Illinois  
2016 - 2017 Fiscal Budget

**Summary of Revenue and Appropriations**  
**Estimated Budget**  
**Fiscal Year 2016 - 2017**

<b>Fund Name</b>	<b>Revised Revenue Budget FY2015-2016</b>	<b>Revised Expenditure Budget FY2015-2016</b>	<b>Estimated Revenue Budget FY2016-2017</b>	<b>Estimated Expenditure Budget FY2016-2017</b>
001 General	\$11,721,954	\$13,571,838	\$12,603,121	\$13,183,302
002 IMRF	\$1,852,950	\$1,850,000	\$1,702,800	\$1,700,000
003 Vermilion County Health	\$1,378,534	\$1,378,534	\$1,325,295	\$1,325,314
004 Mental Health 708	\$807,381	\$807,381	\$808,247	\$804,881
005 Liability Insurance	\$810,665	\$810,000	\$250,000	\$702,833
006 PSB Rent	\$11,820,771	\$11,820,640	\$12,325,116	\$12,220,406
007 County Highway	\$1,251,446	\$4,664,500	\$1,269,800	\$1,546,500
009 Law Enforcement	\$1,528,275	\$1,169,437	\$1,462,000	\$1,286,912
010 Indemnity	\$45,800	\$45,800	\$40,800	\$40,800
011 Animal Control	\$607,100	\$664,423	\$588,821	\$588,821
013 GIS Automation	\$232,100	\$228,488	\$232,100	\$228,488
014 Probation Service	\$215,100	\$176,000	\$215,000	\$160,000
015 County Clerk Vital Records	\$11,000	\$11,000	\$11,000	\$11,000
018 Co Clerk Tax Automation	\$2,015	\$500	\$2,015	\$500
019 FICA (Social Security)	\$1,023,376	\$1,022,000	\$1,032,925	\$1,030,425
022 State's Atty Automation	\$11,000	\$11,000	\$11,000	\$11,000
035 Coroner's Automation	\$14,000	\$14,000	\$14,000	\$17,500
041 Capital Improvements	\$5,000	\$951,580	\$5,000	\$655,000
042 North Fork Spec Serv Area 1	\$50,511	\$89,100	\$50,511	\$89,100
043 North Fork Spec Serv Area 2	\$19,002	\$33,575	\$19,002	\$33,575
044 North Fork Spec Serv Area 3	\$3,654	\$6,456	\$3,654	\$6,456
048 Law Enforcement Grant	\$38,779	\$38,779	\$16,217	\$16,217
052 Electronic Citation	\$15,089	\$45,000	\$11,600	\$56,500
062 County Bridge	\$342,000	\$500,000	\$350,392	\$342,000
063 Law Library	\$39,000	\$25,000	\$39,000	\$25,000
066 VC Solid Waste Management	\$260,839	\$260,839	\$271,297	\$271,297
069 Working Cash	\$2,500	\$1,000	\$1,500	\$1,000
071 Traffic Fee	\$85,100	\$114,625	\$85,000	\$114,625
074 Court Automation	\$139,100	\$179,770	\$108,100	\$165,764
075 Court Security Fee	\$132,000	\$133,200	\$132,000	\$133,200
076 Recorder Special	\$45,050	\$62,313	\$43,050	\$64,000
078 Circuit Clerk Oper & Admin	\$23,658	\$15,050	\$16,793	\$15,050
079 Court Document Storage	\$139,049	\$148,391	\$108,005	\$162,603
080 Drug Court Fee	\$17,000	\$12,000	\$17,000	\$12,000
081 VC Electronic Monitor	\$50,025	\$50,000	\$25,025	\$30,000
086 Board of Election	\$0	\$20,000	\$6,000	\$2,000
088 Treasurer Automation	\$13,000	\$43,550	\$13,000	\$39,541
090 VC Trustee Revolving	\$12,000	\$18,000	\$13,000	\$18,000
091 Child Support/Maint	\$30,007	\$53,363	\$40,010	\$53,426
097 Victim Witness/Atty General	\$30,000	\$30,000	\$30,000	\$30,000
099 VC MEG/Exp Multi-Jur Narc	\$115,000	\$115,000	\$114,866	\$114,866
<b>Totals</b>	<b>\$34,940,830</b>	<b>\$41,192,132</b>	<b>\$35,414,062</b>	<b>\$37,309,902</b>

**Long Term Debt  
Fiscal Year 2016 - 2017**

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**Annual Rental Lease Payments to Danville Public Building Commission**

November 1, 2016 - October 31, 2017	\$5,150,549	PSB
December 1, 2016 - November 30, 2017	\$2,203,447	JDC

**Public Safety Building Bond Payments to Danville Public Building Commission**

<b>Year</b>	<b>Bond Payments</b>
2017	\$481,511
2018	\$453,187
2019	\$449,653
2020	\$450,388
2021	\$457,715
2022	\$593,771
2023	\$593,232
2024	\$596,898
2025	\$594,865
2026	\$596,906
2027	\$597,910
2028	\$361,827
2029	\$363,828
2030	\$363,829
2031	\$363,406
2032	\$362,557
2033	\$361,284
2034	\$364,262
2035	\$360,737
2036	\$363,753
2037	\$362,802

*Represents a portion of the total PSB Rent Payment found in line 04275 of Fund 006.*

**Fund 001 - Summary of Revenues/Expenditures**

	<b>Actual History FY 2014-2015</b>	<b>Adopted Budget FY 2015-2016</b>	<b>Revised Budget FY 2015-2016</b>	<b>Estimated Budget FY 2016-2017</b>
<b>Proj 00 General</b>				
<b>Revenues</b>				
Property Taxes	\$1,707,546	\$877,775	\$877,775	\$1,490,434
Licenses & Permits	\$44,625	\$45,000	\$45,000	\$45,000
Intergovernmental Revenue	\$7,912,372	\$7,790,978	\$7,790,978	\$7,546,016
Charges for Services	\$1,638,751	\$1,717,500	\$1,717,500	\$2,226,621
Fines & Forfeitures	\$241,848	\$270,000	\$270,000	\$270,000
Miscellaneous Revenues	\$1,247,229	\$874,901	\$874,901	\$840,050
<b>Sub-Total Revenue</b>	<b>\$12,792,371</b>	<b>\$11,576,154</b>	<b>\$11,576,154</b>	<b>\$12,418,121</b>
<b>Other Financing Sources</b>				
Operating Transfers In	\$170,011	\$145,800	\$145,800	\$185,000
<b>Sub-Total Revenue</b>	<b>\$12,962,382</b>	<b>\$11,721,954</b>	<b>\$11,721,954</b>	<b>\$12,603,121</b>
<b>Proj 54 RHP</b>				
<b>Revenues</b>				
Miscellaneous Revenues	\$0	\$0	\$0	\$0
<b>Sub-Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Revenue</b>	<b>\$12,962,382</b>	<b>\$11,721,954</b>	<b>\$11,721,954</b>	<b>\$12,603,121</b>
<b>Expenditures</b>				
<b>Line Item Object-Description</b>	<b>Actual Expenditure History FY 2014-2015</b>	<b>Adopted Expenditure Budget FY 2015-2016</b>	<b>Revised Expenditure Budget FY 2015-2016</b>	<b>Estimated Expenditure Budget FY 2016-2017</b>
Expenditures	\$12,674,108	\$13,449,638	\$13,571,838	\$13,183,302
<b>Total Expenditures</b>	<b>\$12,674,108</b>	<b>\$13,449,638</b>	<b>\$13,571,838</b>	<b>\$13,183,302</b>
<b>Excess/Deficit of Expenditures over Revenues</b>	<b>\$288,274</b>	<b>(\$1,727,684)</b>	<b>(\$1,849,884)</b>	<b>(\$580,181)</b>

Vermilion County, Illinois  
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**Fund 001 - Recap of Estimated Revenues**

Line Item Object-Description	Actual Revenue History FY 2014-2015	Adopted Revenue Budget FY 2015-2016	Revised Revenue Budget FY 2015-2016	Estimated Revenue Budget FY 2016-2017
<b>Proj 00 General</b>				
<b>Revenues</b>				
03101 Real Estate Taxes	\$1,707,546	\$877,775	\$877,775	\$1,490,434
<b>Property Taxes</b>	<b>\$1,707,546</b>	<b>\$877,775</b>	<b>\$877,775</b>	<b>\$1,490,434</b>
03201 Liquor License Fees	\$44,625	\$45,000	\$45,000	\$45,000
<b>Licenses &amp; Permits</b>	<b>\$44,625</b>	<b>\$45,000</b>	<b>\$45,000</b>	<b>\$45,000</b>
03301 State Income Taxes	\$2,751,506	\$2,950,000	\$2,950,000	\$2,950,000
03303 Inheritance Tax	\$9,049	\$0	\$0	\$0
03304 Sales Tax/Regular	\$508,797	\$500,000	\$500,000	\$500,000
03305 Sales Tax/Supplemental	\$1,753,656	\$1,650,000	\$1,650,000	\$1,650,000
03306 Corp Replacement Tax	\$1,407,082	\$1,492,164	\$1,492,164	\$1,347,674
03307 Hotel/Motel Tax	\$2,668	\$4,000	\$4,000	\$4,000
03310 IPDA Reimb/Circuit Clerk	\$0	\$0	\$0	\$0
03311 State Salary Reimb/Pub Def	\$109,736	\$101,295	\$101,295	\$101,295
03312 State Salary Reimb/Probation	\$1,081,437	\$844,392	\$844,392	\$737,545
03313 State Salary Reim/J D Center	\$0	\$0	\$0	\$0
03314 State Salary Reimb/Asst Atty	\$0	\$0	\$0	\$0
03315 State Salary Reimb/St Atty	\$148,677	\$148,677	\$148,677	\$148,677
03316 State Salary Reimb/S of A	\$37,584	\$32,350	\$32,350	\$34,325
03317 State Salary Reimb/EMA	\$0	\$0	\$0	\$0
03318 S.S.A. Reimb/Prisoners	\$7,200	\$12,000	\$12,000	\$12,000
03321 EMA Grant Reimbursement	\$37,180	\$33,000	\$33,000	\$33,000
03324 Grant Funds	\$0	\$0	\$0	\$0
03325 Reimb/DARE Program	\$17,500	\$17,500	\$17,500	\$17,500
03326 W I B Grant/Travel Reimb	\$5,772	\$5,600	\$5,600	\$10,000
03327 Juv Account Incentive Grant	\$0	\$0	\$0	\$0
03328 Spec Circumstance - Grant	\$34,528	\$0	\$0	\$0
03338 IDPH Grant/Death Certificate	\$0	\$0	\$0	\$0
03355 CSEPP DECON/Building Grant	\$0	\$0	\$0	\$0
<b>Intergovernmental Revenue</b>	<b>\$7,912,372</b>	<b>\$7,790,978</b>	<b>\$7,790,978</b>	<b>\$7,546,016</b>
03501 Public & Co Fees/Cir Clerk	\$649,387	\$650,000	\$650,000	\$650,000
03502 Public & Co Fees/Cty Clerk	\$118,627	\$135,000	\$135,000	\$269,616
03503 Public & Co Fees/Recorder	\$227,531	\$215,000	\$215,000	\$215,000
03504 Public & Co Fees/Sheriff	\$121,297	\$150,000	\$150,000	\$265,505
03505 Public & Co Fees/Coroner	\$0	\$0	\$0	\$0
03506 Public & Co Fee/St Atty	\$117,646	\$110,000	\$110,000	\$110,000
03510 Court Security Fees	\$178,547	\$200,000	\$200,000	\$480,000
03519 Technology Services Fees	\$8,284	\$10,000	\$10,000	\$0
03540 Bond Processing Fee	\$39,240	\$40,000	\$40,000	\$40,000
03541 Sheriff's Services	\$23,791	\$20,000	\$20,000	\$20,000
03542 Special Response Team Fees	\$0	\$0	\$0	\$0



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**Fund 001 - Recap of Estimated Revenues**

Line Item Object-Description Proj 00 General	Actual Revenue History FY 2014-2015	Adopted Revenue Budget FY 2015-2016	Revised Revenue Budget FY 2015-2016	Estimated Revenue Budget FY 2016-2017
<b>Revenues</b>				
03543 Detention Income	\$0	\$0	\$0	\$0
03544 Traffic/Conservation Co. Fee	\$77,167	\$80,000	\$80,000	\$79,000
03545 Sheriff's Sale Fees	\$71,400	\$100,000	\$100,000	\$92,000
03546 Tilton Sewer Reimbursement	\$0	\$0	\$0	\$0
03548 Internal Co Serv	\$0	\$0	\$0	\$0
03556 State Police Vehicle Fees	\$5,834	\$7,500	\$7,500	\$5,500
<b>Charges for Services</b>	<b>\$1,638,751</b>	<b>\$1,717,500</b>	<b>\$1,717,500</b>	<b>\$2,226,621</b>
03601 Fines	\$145,490	\$165,000	\$165,000	\$165,000
03602 Bond Forfeiture	\$96,358	\$105,000	\$105,000	\$105,000
<b>Fines &amp; Forfeitures</b>	<b>\$241,848</b>	<b>\$270,000</b>	<b>\$270,000</b>	<b>\$270,000</b>
03701 Interest	\$25,312	\$25,000	\$25,000	\$25,000
03702 Rent CSB/Annex	\$60,800	\$60,801	\$60,801	\$25,000
03703 Vending Machines & Phones	\$0	\$0	\$0	\$0
03704 Public Def Client Reimb	\$22,580	\$21,000	\$21,000	\$21,000
03705 Periodic Imprisonment	\$0	\$0	\$0	\$0
03706 Surcharge/Circuit Clerk	\$28	\$100	\$100	\$50
03708 Penalty, Cost & Interest	\$168,960	\$200,000	\$200,000	\$200,000
03710 Miscellaneous	\$209,129	\$300,000	\$300,000	\$300,000
03712 Memorial Funds	\$950	\$0	\$0	\$0
03715 Lump Sum Surcharge	\$2,516	\$2,000	\$2,000	\$2,000
03717 Gain on Sale of U.S. Treasury	\$0	\$0	\$0	\$0
03719 5% DNA ID-Circuit Clerk	\$630	\$1,000	\$1,000	\$1,000
03720 2% DNA ID-Circuit Clerk	\$0	\$0	\$0	\$0
03721 5% Youth Diversion	\$739	\$1,000	\$1,000	\$1,000
03723 FTA Warrant Fee	\$41,790	\$41,000	\$41,000	\$42,000
03724 VMNH Revenue	\$482,485	\$0	\$0	\$0
03725 Windfarm Revenue	\$0	\$0	\$0	\$0
03726 Franchise Fees	\$112,232	\$113,000	\$113,000	\$113,000
03727 Gambling Revenue	\$119,078	\$110,000	\$110,000	\$110,000
<b>Miscellaneous Revenues</b>	<b>\$1,247,229</b>	<b>\$874,901</b>	<b>\$874,901</b>	<b>\$840,050</b>
03902 Transfers In	\$170,011	\$145,800	\$145,800	\$185,000
03904 Transfer from Fund 009	\$0	\$0	\$0	\$0
<b>Other Financing Sources</b>	<b>\$170,011</b>	<b>\$145,800</b>	<b>\$145,800</b>	<b>\$185,000</b>
<b>Subtotal</b>	<b>\$12,962,382</b>	<b>\$11,721,954</b>	<b>\$11,721,954</b>	<b>\$12,603,121</b>

**Fund 001 - Recap of Estimated Revenues**

<b>Line Item Object-Description</b>	<b>Actual Revenue History FY 2014-2015</b>	<b>Adopted Revenue Budget FY 2015-2016</b>	<b>Revised Revenue Budget FY 2015-2016</b>	<b>Estimated Revenue Budget FY 2016-2017</b>
<b>Proj 54 RHP Revenues</b>				
03710 Revenues	\$0	\$0	\$0	\$0
<b>Miscellaneous Revenues</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Revenues</b>	<b>\$12,962,382</b>	<b>\$11,721,954</b>	<b>\$11,721,954</b>	<b>\$12,603,121</b>

**Fund 001 - Recap of Estimated Expenditures**

<b>DeptNo - Dept Name</b>	<b>Estimated Expenditure Budget FY 2016-2017</b>
<b>Expenditures</b>	
<b>Finance &amp; Budget</b>	
110 County Board	\$367,998
120 Auditor	\$139,650
130 Technology Services	\$491,609
140 Treasurer	\$221,126
165 Employee Benefits	\$1,232,846
168 Non-Departmental Services	\$548,934
190 Capital Outlays	\$81,500
<b>Total</b>	<b>\$3,083,663</b>
<b>Judicial &amp; Rules</b>	
210 Circuit Clerk	\$609,246
215 Collection Program	\$40,418
220 State's Attorney	\$1,213,054
230 Probation	\$1,190,162
240 Judiciary & Rules	\$502,854
250 Public Defender	\$679,518
<b>Total</b>	<b>\$4,235,252</b>
<b>Public Safety</b>	
310 Sheriff	\$2,668,317
320 Merit Commission	\$16,474
330 EMA	\$238,305
350 Coroner	\$228,039
<b>Total</b>	<b>\$3,151,135</b>
<b>Health &amp; Education</b>	
420 Regional Superintendent	\$92,434
440 Animal Control	\$157,721
<b>Total</b>	<b>\$250,155</b>

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**Fund 001 - Recap of Estimated Expenditures**

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<b>DeptNo - DeptName</b>	<b>Estimated Expenditure Budget FY 2016-2017</b>
<b>Expenditures</b>	
<b>Taxation &amp; Elections</b>	
510 County Clerk	\$604,662
520 Recorder	\$178,004
530 Election Commission	\$282,635
540 Board of Review	\$72,752
550 Supervisor of Assessments	\$310,750
<b>Total</b>	<b>\$1,448,803</b>
<b>Property</b>	
610 Building & Grounds	\$1,014,294
<b>Total</b>	<b>\$1,014,294</b>
<b>Total Expenditures</b>	<b>\$13,183,302</b>

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Vermilion County, Illinois  
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**Fund 001 General**  
**Dept 110 County Board**

Line Item Object-Description	Actual Expenditure History FY 2014-2015	Adopted Expenditure Budget FY 2015-2016	Revised Expenditure Budget FY 2015-2016	Estimated Expenditure Budget FY 2016-2017
<b>Proj 00 General</b>				
<b>Expenditures</b>				
04101 Salary - Personnel	\$189,238	\$201,348	\$201,348	\$201,348
04105 Salary - Meetings	\$75,700	\$78,000	\$78,000	\$78,000
04110 Salary - Department Head	\$66,950	\$68,960	\$68,960	\$66,950
<b>Personnel Service</b>	<b>\$331,888</b>	<b>\$348,308</b>	<b>\$348,308</b>	<b>\$346,298</b>
04210 Supplies/Office	\$2,909	\$3,000	\$3,000	\$3,000
<b>Supplies &amp; Materials</b>	<b>\$2,909</b>	<b>\$3,000</b>	<b>\$3,000</b>	<b>\$3,000</b>
04251 Travel Expense	\$36	\$500	\$500	\$200
04270 Postage	\$3,702	\$4,000	\$4,000	\$4,000
04290 Maint/Repair - Equipment	\$315	\$500	\$500	\$500
04363 Dues/License Fees	\$1,802	\$2,000	\$2,000	\$2,000
04364 Education/Training	\$0	\$0	\$0	\$0
<b>Other Services &amp; Charges</b>	<b>\$5,855</b>	<b>\$7,000</b>	<b>\$7,000</b>	<b>\$6,700</b>
04450 Office Furniture/Equipment	\$1,379	\$4,000	\$4,000	\$2,000
<b>Capital Outlay</b>	<b>\$1,379</b>	<b>\$4,000</b>	<b>\$4,000</b>	<b>\$2,000</b>
<b>Subtotal</b>	<b>\$342,031</b>	<b>\$362,308</b>	<b>\$362,308</b>	<b>\$357,998</b>
<b>Proj 44 W I B Employee Grant</b>				
<b>Expenditures</b>				
04101 Salary - Personnel	\$7,353	\$5,600	\$10,700	\$10,000
<b>Personnel Services</b>	<b>\$7,353</b>	<b>\$5,600</b>	<b>\$10,700</b>	<b>\$10,000</b>
04251 Travel Expense	\$0	\$0	\$0	\$0
<b>Other Services &amp; Charges</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Subtotal</b>	<b>\$7,353</b>	<b>\$5,600</b>	<b>\$10,700</b>	<b>\$10,000</b>
<b>Total Expenditures</b>	<b>\$349,384</b>	<b>\$367,908</b>	<b>\$373,008</b>	<b>\$367,998</b>

Vermilion County, Illinois  
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**Fund 001 General**  
**Dept 120 Auditor**  
**Proj 00 General**

<b>Line Item Object-Description</b>	<b>Actual Expenditure History FY 2014-2015</b>	<b>Adopted Expenditure Budget FY 2015-2016</b>	<b>Revised Expenditure Budget FY 2015-2016</b>	<b>Estimated Expenditure Budget FY 2016-2017</b>
<b>Expenditures</b>				
04101 Salary - Personnel	\$52,280	\$64,248	\$64,248	\$64,250
04110 Salary - Department Head	\$64,700	\$66,650	\$66,650	\$68,650
<b>Personnel Services</b>	<b>\$116,980</b>	<b>\$130,898</b>	<b>\$130,898</b>	<b>\$132,900</b>
04210 Supplies/Office	\$2,365	\$2,500	\$2,500	\$2,500
04238 Special Circumstance	\$20,648	\$0	\$0	\$0
<b>Supplies &amp; Materials</b>	<b>\$23,013</b>	<b>\$2,500</b>	<b>\$2,500</b>	<b>\$2,500</b>
04251 Travel Expense	\$0	\$750	\$750	\$500
04270 Postage	\$396	\$750	\$750	\$500
04363 Dues/License Fees	\$1,185	\$1,400	\$1,400	\$1,250
04364 Education/Training	\$400	\$1,000	\$1,000	\$750
<b>Other Services &amp; Charges</b>	<b>\$1,981</b>	<b>\$3,900</b>	<b>\$3,900</b>	<b>\$3,000</b>
04450 Office Furniture/Equipment	\$551	\$1,500	\$1,500	\$1,250
<b>Capital Outlay</b>	<b>\$551</b>	<b>\$1,500</b>	<b>\$1,500</b>	<b>\$1,250</b>
<b>Total Expenditures</b>	<b>\$142,525</b>	<b>\$138,798</b>	<b>\$138,798</b>	<b>\$139,650</b>

Vermilion County, Illinois  
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**Fund 001 General**  
**Dept 130 Technology Services**

LineItem Object-Description	Actual Expenditure History FY 2014-2015	Adopted Expenditure Budget FY 2015-2016	Revised Expenditure Budget FY 2015-2016	Estimated Expenditure Budget FY 2016-2017
<b>Proj 00 General</b>				
<b>Expenditures</b>				
04101 Salary - Personnel	\$129,859	\$133,382	\$133,382	\$133,382
04110 Salary - Department Head	\$59,830	\$61,027	\$61,027	\$61,027
<b>Personnel Services</b>	<b>\$189,689</b>	<b>\$194,409</b>	<b>\$194,409</b>	<b>\$194,409</b>
04210 Supplies/Office	\$9,996	\$10,000	\$10,000	\$10,000
04238 Special Circumstances	\$0	\$0	\$0	\$0
<b>Supplies &amp; Materials</b>	<b>\$9,996</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>
04251 Travel Expense	\$348	\$500	\$500	\$500
04270 Postage	\$196	\$500	\$500	\$200
04292 Maint/Repair - Hardware	\$50,051	\$60,000	\$60,000	\$60,000
04293 Maint/Repair - Software	\$55,709	\$62,200	\$62,200	\$108,500
04361 Contractual/Prof Services	\$25,737	\$35,000	\$35,000	\$35,000
04364 Education/Training	\$0	\$0	\$0	\$0
<b>Other Services &amp; Charges</b>	<b>\$132,041</b>	<b>\$158,200</b>	<b>\$158,200</b>	<b>\$204,200</b>
04450 Office Furniture/Equipment	\$30,810	\$32,000	\$32,000	\$32,000
04453 Communications	\$50,693	\$51,000	\$51,000	\$51,000
<b>Capital Outlay</b>	<b>\$81,503</b>	<b>\$83,000</b>	<b>\$83,000</b>	<b>\$83,000</b>
<b>Total Expenditures</b>	<b>\$413,229</b>	<b>\$445,609</b>	<b>\$445,609</b>	<b>\$491,609</b>

Vermilion County, Illinois  
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**Fund 001 General**  
**Dept 140 Treasurer**  
**Proj 00 General**

Line Item Object-Description	Actual Expenditure History FY 2014-2015	Adopted Expenditure Budget FY 2015-2016	Revised Expenditure Budget FY 2015-2016	Estimated Expenditure Budget FY 2016-2017
<b>Expenditures</b>				
04101 Salary - Personnel	\$95,042	\$101,276	\$101,276	\$101,276
04102 Salary - Part-Time	\$9,226	\$10,000	\$10,000	\$10,000
04110 Salary - Department Head	\$64,700	\$66,650	\$66,650	\$68,650
<b>Personnel Services</b>	<b>\$168,968</b>	<b>\$177,926</b>	<b>\$177,926</b>	<b>\$179,926</b>
04210 Supplies/Office	\$3,051	\$7,500	\$7,500	\$7,500
<b>Supplies &amp; Materials</b>	<b>\$3,051</b>	<b>\$7,500</b>	<b>\$7,500</b>	<b>\$7,500</b>
04251 Travel Expense	\$0	\$0	\$0	\$0
04270 Postage	\$26,200	\$26,200	\$26,200	\$26,200
04280 Publications	\$4,877	\$7,000	\$7,000	\$7,000
04290 Maint/Repair - Equipment	\$0	\$500	\$500	\$500
04361 Contractual/Prof Services	\$0	\$0	\$0	\$0
04364 Education/Training	\$0	\$0	\$0	\$0
<b>Other Services &amp; Charges</b>	<b>\$31,077</b>	<b>\$33,700</b>	<b>\$33,700</b>	<b>\$33,700</b>
04450 Office Furniture/Equipment	\$0	\$0	\$0	\$0
<b>Capital Outlay</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Expenditures</b>	<b>\$203,096</b>	<b>\$219,126</b>	<b>\$219,126</b>	<b>\$221,126</b>



Vermilion County, Illinois  
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Fund 001 General  
Dept 165 Employee Benefits  
Proj 00 General

Line Item Object-Description	Actual Expenditure History FY 2014-2015	Adopted Expenditure Budget FY 2015-2016	Revised Expenditure Budget FY 2015-2016	Estimated Expenditure Budget FY 2016-2017
<b>Expenditures</b>				
04153 Personal Days	\$81,537	\$200,000	\$200,000	\$85,000
04154 Option II Days	\$0	\$16,600	\$16,600	\$16,000
04155 Insurance - Life/Health	\$1,059,885	\$1,178,640	\$1,178,640	\$1,124,346
04159 Employee Fringe Benefits	\$5,064	\$12,000	\$12,000	\$7,500
<b>Personnel Services</b>	<b>\$1,146,486</b>	<b>\$1,407,240</b>	<b>\$1,407,240</b>	<b>\$1,232,846</b>
04610 Transfer	\$0	\$0	\$0	\$0
<b>Transfers</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Expenditures</b>	<b>\$1,146,486</b>	<b>\$1,407,240</b>	<b>\$1,407,240</b>	<b>\$1,232,846</b>

Vermilion County, Illinois  
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**Fund 001 General**  
**Dept 168 Non-Departmental Services**  
**Proj 00 General**

Line Item Object-Description	Actual Expenditure History FY 2014-2015	Adopted Expenditure Budget FY 2015-2016	Revised Expenditure Budget FY 2015-2016	Estimated Expenditure Budget FY 2016-2017
<b>Expenditures</b>				
04213 Books/Periodicals	\$0	\$0	\$0	\$0
<b>Supplies &amp; Materials</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
04280 Publications	\$3,040	\$10,000	\$10,000	\$10,000
04281 Contractual/Audit Service	\$55,000	\$69,000	\$69,000	\$69,000
04282 Contractual/Maint Courthouse	\$0	\$0	\$0	\$0
04295 Contractual/Maint & Repair	\$0	\$0	\$0	\$0
04307 Registration Births & Deaths	\$0	\$2,000	\$2,000	\$2,000
04328 Land Bank	\$0	\$50,000	\$50,000	\$50,000
04360 Contractual/Payroll Service	\$24,833	\$51,875	\$51,875	\$51,875
04361 Contractual/Prof Services	\$25,561	\$25,000	\$93,750	\$30,000
04363 Dues/License Fees	\$0	\$500	\$500	\$500
04364 Education/Training	\$16,747	\$20,000	\$20,000	\$20,000
04374 Miscellaneous Expenses	\$3,204	\$0	\$0	\$0
04386 Unit Board/MEG	\$17,500	\$17,500	\$17,500	\$17,500
04388 Burial Indigent Veterans	\$0	\$4,000	\$4,000	\$4,000
04396 Contingency	\$0	\$500	\$500	\$500
<b>Other Services &amp; Charges</b>	<b>\$145,885</b>	<b>\$250,375</b>	<b>\$319,125</b>	<b>\$255,375</b>
04452 Equipment Lease/Purchase	\$42,713	\$55,000	\$55,000	\$55,000
04498 Capital Improvements/Parking	\$32,200	\$38,640	\$38,640	\$38,640
<b>Capital Outlay</b>	<b>\$74,913</b>	<b>\$93,640</b>	<b>\$93,640</b>	<b>\$93,640</b>
04601 Vermilion Advantage	\$40,000	\$40,000	\$40,000	\$40,000
04602 CRIS	\$3,750	\$3,750	\$3,750	\$3,750
04603 VC Extension Service	\$0	\$0	\$0	\$0
04604 VC Soil & Water	\$15,000	\$15,000	\$15,000	\$15,000
04605 Victim Witness	\$0	\$2,169	\$2,169	\$2,169
04608 Peer Court	\$0	\$0	\$0	\$0
04609 Danv Area Conv & Vis Bureau	\$3,000	\$3,000	\$3,000	\$3,000
04610 Transfer	\$229,919	\$0	\$0	\$0
04613 Hotel/Motel Tax Disbursement	\$2,668	\$4,000	\$4,000	\$4,000
04619 Matching Funds - 048	\$0	\$0	\$0	\$0
04621 Trans to Court Security Fund	\$132,000	\$132,000	\$132,000	\$132,000
<b>Transfers</b>	<b>\$426,337</b>	<b>\$199,919</b>	<b>\$199,919</b>	<b>\$199,919</b>
<b>Total Expenditures</b>	<b>\$647,135</b>	<b>\$543,934</b>	<b>\$612,684</b>	<b>\$548,934</b>

Vermilion County, Illinois  
2016-2017 Fiscal Budget

**Fund 001 General**  
**Dept 190 Capital Outlays**  
**Proj 00 General**

Line Item Object-Description	Actual Expenditure History FY 2014-2015	Adopted Expenditure Budget FY 2015-2016	Revised Expenditure Budget FY 2015-2016	Estimated Expenditure Budget FY 2016-2017
<b>Expenditures</b>				
04210 Supplies/Office	\$6,595	\$4,000	\$4,000	\$4,000
04211 Supplies/Forms	\$604	\$2,500	\$2,500	\$2,500
<b>Supplies &amp; Materials</b>	<b>\$7,199</b>	<b>\$6,500</b>	<b>\$6,500</b>	<b>\$6,500</b>
04450 Office Furniture/Equipment	\$27,370	\$5,000	\$5,000	\$5,000
04451 Vehicle Lease/Purchase	\$1,619	\$60,000	\$60,000	\$60,000
04452 Equipment Lease/Purchase	\$8,013	\$10,000	\$10,000	\$10,000
04453 Communications	\$0	\$0	\$0	\$0
04454 Computer Sys Upgrade/Annex	\$0	\$0	\$0	\$0
<b>Capital Outlay</b>	<b>\$37,002</b>	<b>\$75,000</b>	<b>\$75,000</b>	<b>\$75,000</b>
04610 Transfer	\$0	\$0	\$0	\$0
<b>Transfers</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Expenditures</b>	<b>\$44,201</b>	<b>\$81,500</b>	<b>\$81,500</b>	<b>\$81,500</b>

Vermilion County, Illinois  
2016-2017 Fiscal Budget

Fund 001 General  
Dept 210 Circuit Clerk  
Proj 00 General

Line Item Object-Description	Actual Expenditure History FY 2014-2015	Adopted Expenditure Budget FY 2015-2016	Revised Expenditure Budget FY 2015-2016	Estimated Expenditure Budget FY 2016-2017
<b>Expenditures</b>				
04101 Salary - Personnel	\$447,160	\$497,078	\$497,078	\$495,246
04110 Salary - Department Head	\$64,700	\$66,650	\$66,650	\$68,650
<b>Personnel Services</b>	<b>\$511,860</b>	<b>\$563,728</b>	<b>\$563,728</b>	<b>\$563,896</b>
04210 Supplies/Office	\$8,051	\$10,000	\$10,000	\$10,000
04212 Supplies/Copier	\$3,300	\$4,000	\$4,000	\$4,000
<b>Supplies &amp; Materials</b>	<b>\$11,351</b>	<b>\$14,000</b>	<b>\$14,000</b>	<b>\$14,000</b>
04251 Travel Expense	\$0	\$0	\$0	\$0
04270 Postage	\$18,480	\$20,000	\$20,000	\$20,000
04280 Publications	\$7,968	\$10,000	\$10,000	\$10,000
04290 Maint/Repair - Equipment	\$1,280	\$1,350	\$1,350	\$1,350
04363 Dues/License Fees	\$0	\$0	\$0	\$0
04364 Education/Training	\$0	\$0	\$0	\$0
<b>Other Services &amp; Charges</b>	<b>\$27,728</b>	<b>\$31,350</b>	<b>\$31,350</b>	<b>\$31,350</b>
04450 Office Furniture/Equipment	\$0	\$0	\$0	\$0
<b>Capital Outlay</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Expenditures</b>	<b>\$550,939</b>	<b>\$609,078</b>	<b>\$609,078</b>	<b>\$609,246</b>

Vermilion County, Illinois  
2016-2017 Fiscal Budget

**Fund 001 General**  
**Dept 215 Collection Program**  
**Proj 00 General**

<b>Line Item Object-Description</b>	<b>Actual Expenditure History FY 2014-2015</b>	<b>Adopted Expenditure Budget FY 2015-2016</b>	<b>Revised Expenditure Budget FY 2015-2016</b>	<b>Estimated Expenditure Budget FY 2016-2017</b>
<b>Expenditures</b>				
04101 Salary - Personnel	\$38,098	\$39,241	\$39,241	\$40,418
<b>Personnel Services</b>	<b>\$38,098</b>	<b>\$39,241</b>	<b>\$39,241</b>	<b>\$40,418</b>
04210 Supplies/Office	\$0	\$0	\$0	\$0
<b>Supplies &amp; Materials</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
04251 Travel Expense	\$0	\$0	\$0	\$0
<b>Other Services &amp; Charges</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Expenditures</b>	<b>\$38,098</b>	<b>\$39,241</b>	<b>\$39,241</b>	<b>\$40,418</b>

Vermilion County, Illinois  
2016 - 2017 Fiscal Budget

**Fund 001 General**  
**Dept 220 State's Attorney**  
**Proj 00 General**

Line Item Object-Description	Actual Expenditure History FY 2014-2015	Adopted Expenditure Budget FY 2015-2016	Revised Expenditure Budget FY 2015-2016	Estimated Expenditure Budget FY 2016-2017
<b>Expenditures</b>				
04101 Salary - Personnel	\$892,885	\$912,046	\$912,046	\$912,046
04110 Salary - Department Head	\$166,508	\$166,508	\$166,508	\$166,508
<b>Personnel Services</b>	<b>\$1,059,393</b>	<b>\$1,078,554</b>	<b>\$1,078,554</b>	<b>\$1,078,554</b>
04210 Supplies/Office	\$11,570	\$12,000	\$12,000	\$12,000
04213 Books/Periodicals	\$29,650	\$26,250	\$26,250	\$20,000
04221 Fuel	\$1,929	\$3,500	\$3,500	\$3,500
<b>Supplies &amp; Materials</b>	<b>\$43,149</b>	<b>\$41,750</b>	<b>\$41,750</b>	<b>\$35,500</b>
04251 Travel Expense	\$7,610	\$6,000	\$9,000	\$8,500
04265 Contractual/Communications	\$1,779	\$2,000	\$2,000	\$2,500
04270 Postage	\$9,211	\$10,500	\$10,500	\$9,000
04271 Contractual/Legal Fees	\$24,000	\$24,000	\$24,000	\$24,000
04290 Maint/Repair - Equipment	\$21,771	\$21,000	\$21,000	\$21,000
04291 Maint/Repair - Vehicles	\$1,959	\$2,000	\$2,000	\$3,000
04312 Mental Health Evaluation Exp	\$0	\$0	\$0	\$0
04323 Capital Litigation Expense	\$0	\$0	\$0	\$0
04361 Contractual/Prof Services	\$0	\$0	\$0	\$0
04363 Dues/License Fees	\$4,496	\$5,000	\$5,000	\$7,000
04364 Education/Training	\$2,251	\$3,000	\$3,000	\$6,000
04366 Case Expense	\$13,426	\$18,000	\$15,000	\$18,000
<b>Other Services &amp; Charges</b>	<b>\$86,503</b>	<b>\$91,500</b>	<b>\$91,500</b>	<b>\$99,000</b>
04450 Office Furniture/Equipment	\$430	\$0	\$0	\$0
<b>Capital Outlay</b>	<b>\$430</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Expenditures</b>	<b>\$1,189,475</b>	<b>\$1,211,804</b>	<b>\$1,211,804</b>	<b>\$1,213,054</b>

Vermilion County, Illinois  
2016-2017 Fiscal Budget

**Fund 001 General**  
**Dept 230 Probation**

<b>Line Item Object-Description</b>	<b>Actual Expenditure History FY 2014-2015</b>	<b>Adopted Expenditure Budget FY 2015-2016</b>	<b>Revised Expenditure Budget FY 2015-2016</b>	<b>Estimated Expenditure Budget FY 2016-2017</b>
<b>Expenditures</b>				
04101 Salary - Personnel	\$1,015,143	\$1,129,395	\$1,129,395	\$1,117,392
04110 Salary - Department Head	\$68,518	\$70,650	\$70,650	\$72,770
<b>Personnel Services</b>	<b>\$1,083,661</b>	<b>\$1,200,045</b>	<b>\$1,200,045</b>	<b>\$1,190,162</b>
04238 Special Circumstances	\$0	\$0	\$0	\$0
<b>Supplies &amp; Materials</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Expenditures</b>	<b>\$1,083,661</b>	<b>\$1,200,045</b>	<b>\$1,200,045</b>	<b>\$1,190,162</b>

Vermilion County, Illinois  
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**Fund 001 General**  
**Dept 240 Judiciary & Rules**  
**Proj 00 General**

Line Item Object-Description	Actual Expenditure History FY 2014-2015	Adopted Expenditure Budget FY 2015-2016	Revised Expenditure Budget FY 2015-2016	Estimated Expenditure Budget FY 2016-2017
<b>Expenditures</b>				
04101 Salary - Personnel	\$102,693	\$100,173	\$100,173	\$100,173
04102 Salary - Part-Time	\$0	\$0	\$0	\$0
04103 Salary - Commissioners	\$2,929	\$3,351	\$3,351	\$3,351
<b>Personnel Services</b>	<b>\$105,622</b>	<b>\$103,524</b>	<b>\$103,524</b>	<b>\$103,524</b>
04210 Supplies/Office	\$8,425	\$10,500	\$10,500	\$10,500
<b>Supplies &amp; Materials</b>	<b>\$8,425</b>	<b>\$10,500</b>	<b>\$10,500</b>	<b>\$10,500</b>
04251 Travel Expense	\$0	\$500	\$500	\$500
04260 Telephone	\$3,624	\$4,000	\$4,000	\$5,000
04267 Juror's Meals	\$2,077	\$3,100	\$3,100	\$3,100
04268 Petit Jurors	\$94,390	\$200,000	\$160,000	\$125,000
04269 Grand Jurors	\$0	\$2,000	\$2,000	\$2,000
04270 Postage	\$2,116	\$6,900	\$6,900	\$6,900
04271 Contractual/Legal Fees	\$173,044	\$191,750	\$231,750	\$191,750
04276 Venue/Witness Fees	\$8,362	\$7,000	\$7,000	\$7,000
04277 County Share Judge's Salary	\$3,617	\$4,000	\$4,000	\$4,000
04290 Maint/Repair - Equipment	\$319	\$1,500	\$1,500	\$1,500
04310 Chief Circuit Judge Expense	\$1,080	\$1,080	\$1,080	\$1,080
04312 Mental Health Evaluation Exp	\$1,719	\$5,000	\$5,000	\$5,000
04345 Contractual/Medical Services	\$1,350	\$5,000	\$5,000	\$5,000
04359 Court Transcripts	\$20,902	\$30,000	\$30,000	\$30,000
04361 Contractual/Prof Services	\$0	\$0	\$0	\$0
04363 Dues/License Fees	\$0	\$0	\$0	\$0
04364 Education/Training	\$0	\$1,000	\$1,000	\$1,000
<b>Other Services &amp; Charges</b>	<b>\$312,600</b>	<b>\$462,830</b>	<b>\$462,830</b>	<b>\$388,830</b>
04450 Office Furniture/Equipment	\$0	\$0	\$0	\$0
<b>Capital Outlay</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Expenditures</b>	<b>\$426,647</b>	<b>\$576,854</b>	<b>\$576,854</b>	<b>\$502,854</b>



Vermilion County, Illinois  
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**Fund 001 General**  
**Dept 250 Public Defender**  
**Proj 00 General**

Line Item Object-Description	Actual Expenditure History FY 2014-2015	Adopted Expenditure Budget FY 2015-2016	Revised Expenditure Budget FY 2015-2016	Estimated Expenditure Budget FY 2016-2017
<b>Expenditures</b>				
04101 Salary - Personnel	\$394,947	\$441,835	\$441,835	\$453,061
04110 Salary - Department Head	\$151,957	\$151,957	\$151,957	\$151,957
<b>Personnel Services</b>	<b>\$546,904</b>	<b>\$593,792</b>	<b>\$593,792</b>	<b>\$605,018</b>
04210 Supplies/Office	\$6,771	\$11,500	\$11,500	\$11,500
04213 Books/Periodicals	\$7,037	\$8,000	\$8,000	\$8,000
<b>Supplies &amp; Materials</b>	<b>\$13,808</b>	<b>\$19,500</b>	<b>\$19,500</b>	<b>\$19,500</b>
04251 Travel Expense	\$973	\$3,000	\$3,000	\$3,000
04260 Telephone	\$219	\$0	\$0	\$0
04270 Postage	\$0	\$1,500	\$1,500	\$0
04271 Contractual/Legal Fees	\$12,073	\$18,000	\$18,000	\$17,000
04290 Maint/Repair - Equipment	\$0	\$0	\$0	\$0
04312 Mental Health Evaluation Exp	\$9,961	\$15,000	\$15,000	\$15,000
04363 Dues/License Fees	\$2,066	\$3,163	\$3,163	\$3,000
04364 Education/Training	\$1,470	\$3,000	\$3,000	\$3,000
04366 Case Expense	\$12,437	\$12,000	\$12,000	\$10,000
04374 Miscellaneous Expenses	\$0	\$0	\$0	\$0
<b>Other Services &amp; Charges</b>	<b>\$39,199</b>	<b>\$55,663</b>	<b>\$55,663</b>	<b>\$51,000</b>
04450 Office Furniture/Equipment	\$23,306	\$10,000	\$10,000	\$4,000
<b>Capital Outlay</b>	<b>\$23,306</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$4,000</b>
<b>Total Expenditures</b>	<b>\$623,217</b>	<b>\$678,955</b>	<b>\$678,955</b>	<b>\$679,518</b>

Vermilion County, Illinois  
2016 - 2017 Fiscal Budget

Fund 001 General  
Dept 310 Sheriff  
Proj 00 General

Line Item Object-Description	Actual Expenditure History FY 2014-2015	Adopted Expenditure Budget FY 2015-2016	Revised Expenditure Budget FY 2015-2016	Estimated Expenditure Budget FY 2016-2017
<b>Expenditures</b>				
04101 Salary - Personnel	\$2,328,481	\$2,456,213	\$2,456,213	\$2,496,197
04104 Salary - Overtime	\$6,939	\$9,000	\$9,000	\$9,000
04108 Salary - Court Scty Overtime	\$12,815	\$15,000	\$15,000	\$15,000
04110 Salary - Department Head	\$93,355	\$96,160	\$96,160	\$99,045
04127 Salary - MEGOT (Non-Trans)	\$0	\$0	\$0	\$0
04129 Clothing Allowance	\$4,500	\$0	\$0	\$5,250
04143 Fugitive Returns	\$0	\$0	\$3,750	\$3,750
04144 Prisoner Transportation	\$21,570	\$0	\$40,000	\$40,000
04156 Insurance - Liab/Fire/Bonds	\$0	\$0	\$0	\$75
<b>Personnel Services</b>	<b>\$2,467,660</b>	<b>\$2,576,373</b>	<b>\$2,620,123</b>	<b>\$2,668,317</b>
04208 Supplies/Firearms	\$7,422	\$0	\$0	\$0
04210 Supplies/Office	\$14,808	\$0	\$0	\$0
04221 Fuel	\$104,218	\$0	\$0	\$0
04236 Supplies/Special Operations	\$3,700	\$0	\$0	\$0
<b>Supplies &amp; Materials</b>	<b>\$130,148</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
04251 Travel Expense	\$3,803	\$0	\$0	\$0
04260 Telephone	\$1,389	\$0	\$0	\$0
04270 Postage	\$4,652	\$0	\$0	\$0
04279 Printing	\$1,699	\$0	\$0	\$0
04290 Maint/Repair - Equipment	\$2,203	\$0	\$0	\$0
04291 Maint/Repair - Vehicles	\$49,055	\$0	\$0	\$0
04331 Uniforms	\$14,780	\$0	\$0	\$0
04346 Contractual/Fugitive Returns	\$9,121	\$0	\$0	\$0
04347 Contractual/GED	\$0	\$0	\$0	\$0
04361 Contractual/Prof Services	\$0	\$0	\$0	\$0
04363 Dues/License Fees	\$1,075	\$0	\$0	\$0
04364 Education/Training	\$2,485	\$0	\$0	\$0
04367 Investigative Expenses	\$1,828	\$0	\$0	\$0
<b>Other Services &amp; Charges</b>	<b>\$92,090</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
04450 Office Furniture/Equipment	\$19,783	\$0	\$0	\$0
<b>Capital Outlay</b>	<b>\$19,783</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Expenditures</b>	<b>\$2,709,681</b>	<b>\$2,576,373</b>	<b>\$2,620,123</b>	<b>\$2,668,317</b>

Vermilion County, Illinois  
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**Fund 001 General**  
**Dept 320 Merit Commission**  
**Proj 00 General**

Line Item Object-Description	Actual Expenditure History FY 2014-2015	Adopted Expenditure Budget FY 2015-2016	Revised Expenditure Budget FY 2015-2016	Estimated Expenditure Budget FY 2016-2017
<b>Expenditures</b>				
04101 Salary - Personnel	\$1,650	\$2,000	\$2,000	\$2,000
04105 Salary - Meetings	\$2,950	\$3,450	\$3,450	\$3,450
<b>Personnel Services</b>	<b>\$4,600</b>	<b>\$5,450</b>	<b>\$5,450</b>	<b>\$5,450</b>
04210 Supplies/Office	\$32	\$50	\$50	\$50
04211 Supplies/Forms	\$0	\$60	\$60	\$60
<b>Supplies &amp; Materials</b>	<b>\$32</b>	<b>\$110</b>	<b>\$110</b>	<b>\$110</b>
04251 Travel Expense	\$0	\$0	\$0	\$0
04270 Postage	\$0	\$114	\$114	\$114
04363 Dues/License Fees	\$0	\$0	\$0	\$0
04364 Education/Training	\$0	\$0	\$0	\$0
04371 Affirmative Action Testing	\$11,371	\$9,800	\$9,800	\$10,600
04372 Hearing Expense	\$0	\$200	\$200	\$200
<b>Other Services &amp; Charges</b>	<b>\$11,371</b>	<b>\$10,114</b>	<b>\$10,114</b>	<b>\$10,914</b>
04450 Office Furniture/Equipment	\$0	\$0	\$0	\$0
<b>Capital Outlay</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Expenditures</b>	<b>\$16,003</b>	<b>\$15,674</b>	<b>\$15,674</b>	<b>\$16,474</b>

Vermilion County, Illinois  
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**Fund 001 General**  
**Dept 330 EMA**

Line Item Object-Description	Actual Expenditure History FY 2014-2015	Adopted Expenditure Budget FY 2015-2016	Revised Expenditure Budget FY 2015-2016	Estimated Expenditure Budget FY 2016-2017
<b>Proj 00 General</b>				
<b>Expenditures</b>				
04101 Salary - Personnel	\$65,840	\$71,261	\$71,261	\$71,261
04110 Salary - Department Head	\$34,594	\$34,594	\$34,594	\$34,594
<b>Personnel Services</b>	<b>\$100,434</b>	<b>\$105,855</b>	<b>\$105,855</b>	<b>\$105,855</b>
04210 Supplies/Office	\$6,511	\$5,500	\$5,500	\$5,500
04214 Supplies/EOC Operations	\$14,970	\$15,000	\$15,000	\$18,750
04221 Fuel	\$1,945	\$3,000	\$3,000	\$3,000
04238 Special Circumstances	\$5,769	\$0	\$0	\$0
<b>Supplies &amp; Materials</b>	<b>\$29,195</b>	<b>\$23,500</b>	<b>\$23,500</b>	<b>\$27,250</b>
04251 Travel Expense	\$1,386	\$2,000	\$2,000	\$2,000
04260 Telephone	\$2,919	\$3,750	\$3,750	\$0
04263 Disaster Fund (Non-Trans)	\$0	\$5,000	\$5,000	\$5,000
04270 Postage	\$262	\$300	\$300	\$300
04279 Printing	\$2,617	\$0	\$0	\$0
04290 Maint/Repair - Equipment	\$7,546	\$10,000	\$10,000	\$14,000
04291 Maint/Repair - Vehicles	\$9,977	\$9,500	\$9,500	\$9,500
04294 Maint/Repair - Buildings	\$6,453	\$4,000	\$4,000	\$0
04361 Contractual/Prof Services	\$2,400	\$2,400	\$2,400	\$2,400
04363 Dues/License Fees	\$515	\$1,000	\$1,000	\$1,000
04364 Education/Training	\$391	\$1,000	\$1,000	\$1,000
<b>Other Services &amp; Charges</b>	<b>\$34,466</b>	<b>\$38,950</b>	<b>\$38,950</b>	<b>\$35,200</b>
04450 Office Furniture/Equipment	\$14,917	\$5,000	\$5,000	\$5,000
04451 Vehicle Lease/Purchase	\$0	\$0	\$0	\$0
04452 Equipment Lease/Purchase	\$18,881	\$20,000	\$20,000	\$20,000
04453 Communications	\$15,262	\$13,000	\$13,000	\$13,000
<b>Capital Outlay</b>	<b>\$49,060</b>	<b>\$38,000</b>	<b>\$38,000</b>	<b>\$38,000</b>
<b>Subtotal</b>	<b>\$213,155</b>	<b>\$206,305</b>	<b>\$206,305</b>	<b>\$206,305</b>

Vermilion County, Illinois  
2016-2017 Fiscal Budget

**Fund 001 General**  
**Dept 330 EMA**

<b>LineItem Object-Description</b>	<b>Actual Expenditure History FY 2014-2015</b>	<b>Adopted Expenditure Budget FY 2015-2016</b>	<b>Revised Expenditure Budget FY 2015-2016</b>	<b>Estimated Expenditure Budget FY 2016-2017</b>
<b>Proj 33 Field Operations</b>				
<b>Expenditures</b>				
04330 Field Operations	\$9,989	\$10,000	\$10,000	\$10,000
04378 Specialized Response Team	\$23,544	\$22,000	\$22,000	\$22,000
<b>Other Services &amp; Charges</b>	<b>\$33,533</b>	<b>\$32,000</b>	<b>\$32,000</b>	<b>\$32,000</b>
<b>Subtotal</b>	<b>\$33,533</b>	<b>\$32,000</b>	<b>\$32,000</b>	<b>\$32,000</b>
<b>Total Expenditures</b>	<b>\$246,688</b>	<b>\$238,305</b>	<b>\$238,305</b>	<b>\$238,305</b>

Vermilion County, Illinois  
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**Fund 001 General**  
**Dept 350 Coroner**  
**Proj 00 General**

Line Item Object-Description	Actual Expenditure History FY 2014-2015	Adopted Expenditure Budget FY 2015-2016	Revised Expenditure Budget FY 2015-2016	Estimated Expenditure Budget FY 2016-2017
<b>Expenditures</b>				
04101 Salary - Personnel	\$53,117	\$57,757	\$57,757	\$60,439
,04110 Salary - Department Head	\$64,700	\$66,650	\$66,650	\$68,650
<b>Personnel Services</b>	<b>\$117,817</b>	<b>\$124,407</b>	<b>\$124,407</b>	<b>\$129,089</b>
04210 Supplies/Office	\$3,400	\$4,000	\$4,000	\$4,000
04219 Photo Expense	\$0	\$0	\$0	\$0
04221 Fuel	\$1,729	\$3,500	\$3,500	\$3,500
04238 Special Circumstances	\$3,480	\$0	\$0	\$0
<b>Supplies &amp; Materials</b>	<b>\$8,609</b>	<b>\$7,500</b>	<b>\$7,500</b>	<b>\$7,500</b>
04251 Travel Expense	\$0	\$0	\$0	\$0
04260 Telephone	(\$2)	\$0	\$0	\$0
04265 Contractual/Communications	\$0	\$0	\$0	\$0
04270 Postage	\$506	\$1,000	\$1,000	\$1,000
04290 Maint/Repair - Equipment	\$0	\$0	\$0	\$0
04291 Maint/Repair - Vehicles	\$0	\$0	\$0	\$0
04304 Contractual/Deputy Coroners	\$0	\$0	\$0	\$0
04342 Contractual Exp/Autopsies	\$0	\$0	\$0	\$0
04361 Contractual/Prof Services	\$102,619	\$90,000	\$90,000	\$90,000
04362 Jurors	\$0	\$0	\$0	\$0
04363 Dues/License Fees	\$350	\$450	\$450	\$450
04364 Education/Training	\$0	\$0	\$0	\$0
<b>Other Services &amp; Charges</b>	<b>\$103,473</b>	<b>\$91,450</b>	<b>\$91,450</b>	<b>\$91,450</b>
04450 Office Furniture/Equipment	\$0	\$0	\$0	\$0
<b>Capital Outlay</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Expenditures</b>	<b>\$229,899</b>	<b>\$223,357</b>	<b>\$223,357</b>	<b>\$228,039</b>

Vermilion County, Illinois  
2016 - 2017 Fiscal Budget

Fund 001 General  
Dept 420 Regional Superintendent  
Proj 00 General

Line Item Object-Description	Actual Expenditure History FY 2014-2015	Adopted Expenditure Budget FY 2015-2016	Revised Expenditure Budget FY 2015-2016	Estimated Expenditure Budget FY 2016-2017
<b>Expenditures</b>				
04101 Salary - Personnel	\$61,510	\$76,634	\$76,634	\$76,634
<b>Personnel Services</b>	<b>\$61,510</b>	<b>\$76,634</b>	<b>\$76,634</b>	<b>\$76,634</b>
04210 Supplies/Office	\$2,487	\$2,500	\$2,500	\$2,500
04238 Special Circumstances	\$0	\$0	\$0	\$0
<b>Supplies &amp; Materials</b>	<b>\$2,487</b>	<b>\$2,500</b>	<b>\$2,500</b>	<b>\$2,500</b>
04251 Travel Expense	\$8,471	\$7,000	\$7,000	\$7,000
04265 Contractual/Communications	\$1,249	\$1,400	\$1,250	\$1,200
04270 Postage	\$900	\$500	\$500	\$500
04280 Publications	\$550	\$500	\$650	\$600
04290 Maint/Repair - Equipment	\$1,769	\$1,500	\$1,000	\$1,500
04361 Contractual/Prof Services	\$2,345	\$2,500	\$3,000	\$2,500
04363 Dues/License Fees	\$0	\$0	\$0	\$0
04364 Education/Training	\$0	\$0	\$0	\$0
<b>Other Services &amp; Charges</b>	<b>\$15,284</b>	<b>\$13,400</b>	<b>\$13,400</b>	<b>\$13,300</b>
04450 Office Furniture/Equipment	\$0	\$0	\$0	\$0
<b>Capital Outlay</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Expenditures</b>	<b>\$79,281</b>	<b>\$92,534</b>	<b>\$92,534</b>	<b>\$92,434</b>

Vermilion County, Illinois  
2016-2017 Fiscal Budget

Fund 001 General  
Dept 440 Animal Control  
Proj 00 General

Line Item Object-Description	Actual Expenditure History FY 2014-2015	Adopted Expenditure Budget FY 2015-2016	Revised Expenditure Budget FY 2015-2016	Estimated Expenditure Budget FY 2016-2017
<b>Expenditures</b>				
04610 Transfer	\$300,000	\$200,000	\$200,000	\$157,721
<b>Transfers</b>	<b>\$300,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$157,721</b>
<b>Total Expenditures</b>	<b>\$300,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$157,721</b>



Vermilion County, Illinois  
2016 - 2017 Fiscal Budget

**Fund 001 General**  
**Dept 510 County Clerk**  
**Proj 00 General**

Line Item Object-Description	Actual Expenditure History FY 2014-2015	Adopted Expenditure Budget FY 2015-2016	Revised Expenditure Budget FY 2015-2016	Estimated Expenditure Budget FY 2016-2017
<b>Expenditures</b>				
04101 Salary - Personnel	\$233,957	\$242,000	\$207,000	\$209,682
04102 Salary - Part-Time	\$6,467	\$23,000	\$23,000	\$45,000
04104 Salary - Overtime	\$1,668	\$8,500	\$8,500	\$2,000
04106 Salary - Election Personnel	\$30,672	\$70,000	\$70,000	\$35,000
04110 Salary - Department Head	\$64,700	\$66,650	\$66,650	\$68,650
04156 Insurance - Liab/Fire/Bonds	\$0	\$0	\$0	\$150
<b>Personnel Services</b>	<b>\$337,464</b>	<b>\$410,150</b>	<b>\$375,150</b>	<b>\$360,482</b>
04210 Supplies/Office	\$16,582	\$17,000	\$17,000	\$17,000
04215 Supplies/Election	\$129,484	\$150,000	\$150,000	\$135,000
04238 Special Circumstances	\$26,642	\$0	\$0	\$0
<b>Supplies &amp; Materials</b>	<b>\$172,708</b>	<b>\$167,000</b>	<b>\$167,000</b>	<b>\$152,000</b>
04251 Travel Expense	\$2,699	\$4,500	\$4,500	\$2,000
04260 Telephone	\$144	\$250	\$250	\$0
04270 Postage	\$23,500	\$22,000	\$22,000	\$38,000
04274 Tax Search	\$0	\$0	\$0	\$0
04275 Rent	\$2,155	\$4,500	\$4,500	\$4,500
04280 Publications	\$8,601	\$30,000	\$30,000	\$12,000
04290 Maint/Repair - Equipment	\$6,885	\$500	\$500	\$500
04326 HAVA Funds	\$0	\$0	\$0	\$0
04361 Contractual/Prof Services	\$9,302	\$10,500	\$45,500	\$31,500
04363 Dues/License Fees	\$390	\$380	\$380	\$380
04364 Education/Training	\$0	\$300	\$300	\$300
<b>Other Services &amp; Charges</b>	<b>\$53,676</b>	<b>\$72,930</b>	<b>\$107,930</b>	<b>\$89,180</b>
04450 Office Furniture/Equipment	\$2,860	\$3,000	\$3,000	\$3,000
<b>Capital Outlay</b>	<b>\$2,860</b>	<b>\$3,000</b>	<b>\$3,000</b>	<b>\$3,000</b>
<b>Total Expenditures</b>	<b>\$566,708</b>	<b>\$653,080</b>	<b>\$653,080</b>	<b>\$604,662</b>

Vermilion County, Illinois  
2016-2017 Fiscal Budget

**Fund 001 General**  
**Dept 520 Recorder**  
**Proj 00 General**

Line Item Object-Description	Actual Expenditure History FY 2014-2015	Adopted Expenditure Budget FY 2015-2016	Revised Expenditure Budget FY 2015-2016	Estimated Expenditure Budget FY 2016-2017
<b>Proj 00 General</b>				
<b>Expenditures</b>				
04101 Salary - Personnel	\$94,236	\$94,809	\$94,809	\$94,809
04110 Salary - Department Head	\$64,700	\$66,650	\$66,650	\$68,650
<b>Personnel Services</b>	<b>\$158,936</b>	<b>\$161,459</b>	<b>\$161,459</b>	<b>\$163,459</b>
04209 Supplies/Microfilm	\$1,500	\$2,000	\$2,000	\$2,000
04210 Supplies/Office	\$3,193	\$3,500	\$3,500	\$3,500
<b>Supplies &amp; Materials</b>	<b>\$4,693</b>	<b>\$5,500</b>	<b>\$5,500</b>	<b>\$5,500</b>
04251 Travel Expense	\$1,779	\$2,900	\$2,900	\$2,900
04265 Contractual/Communications	\$1,089	\$1,700	\$1,700	\$1,700
04270 Postage	\$0	\$0	\$0	\$0
04290 Maint/Repair - Equipment	\$841	\$1,500	\$1,500	\$1,500
04325 Contractual/Revenue Machine	\$0	\$350	\$350	\$350
04363 Dues/License Fees	\$370	\$720	\$720	\$720
04364 Education/Training	\$0	\$900	\$900	\$900
<b>Other Services &amp; Charges</b>	<b>\$4,079</b>	<b>\$8,070</b>	<b>\$8,070</b>	<b>\$8,070</b>
04450 Office Furniture/Equipment	\$0	\$0	\$0	\$0
04452 Equipment Lease/Purchase	\$430	\$975	\$975	\$975
<b>Capital Outlay</b>	<b>\$430</b>	<b>\$975</b>	<b>\$975</b>	<b>\$975</b>
<b>Total Expenditures</b>	<b>\$168,138</b>	<b>\$176,004</b>	<b>\$176,004</b>	<b>\$178,004</b>

Vermilion County, Illinois  
2016 - 2017 Fiscal Budget

**Fund 001 General**  
**Dept 530 Election Commission**  
**Proj 00 General**

Line Item Object-Description	Actual Expenditure History FY 2014-2015	Adopted Expenditure Budget FY 2015-2016	Revised Expenditure Budget FY 2015-2016	Estimated Expenditure Budget FY 2016-2017
<b>Expenditures</b>				
04101 Salary - Personnel	\$32,600	\$32,780	\$32,780	\$33,770
04102 Salary - Part-Time	\$9,833	\$11,000	\$11,000	\$10,000
04103 Salary - Commissioners	\$7,935	\$7,935	\$7,935	\$7,935
04104 Salary - Overtime	\$1,180	\$1,750	\$1,750	\$1,500
04106 Salary - Election Personnel	\$17,002	\$58,000	\$58,000	\$50,000
04110 Salary - Department Head	\$42,588	\$46,000	\$46,000	\$47,380
<b>Personnel Services</b>	<b>\$111,138</b>	<b>\$157,465</b>	<b>\$157,465</b>	<b>\$150,585</b>
04210 Supplies/Office	\$1,618	\$1,000	\$1,000	\$1,500
04213 Books/Periodicals	\$0	\$300	\$300	\$100
04215 Supplies/Election	\$88,639	\$95,000	\$95,000	\$80,000
04238 Special Circumstances	\$0	\$2,500	\$2,500	\$0
<b>Supplies &amp; Materials</b>	<b>\$90,257</b>	<b>\$98,800</b>	<b>\$98,800</b>	<b>\$81,600</b>
04251 Travel Expense	\$2,119	\$4,000	\$4,000	\$4,000
04265 Contractual/Communications	\$1,670	\$4,000	\$4,000	\$4,000
04270 Postage	\$10,000	\$6,000	\$6,000	\$8,000
04271 Contractual/Legal Fees	\$175	\$2,500	\$2,500	\$2,250
04275 Rent	\$1,050	\$5,500	\$5,500	\$5,500
04280 Publications	\$4,138	\$9,500	\$13,500	\$10,000
04290 Maint/Repair - Equipment	\$3,000	\$500	\$500	\$1,000
04349 Canvas of Voters	\$1,028	\$0	\$0	\$8,000
04361 Contractual/Prof Services	\$1,376	\$4,000	\$4,000	\$4,000
04363 Dues/License Fees	\$730	\$1,200	\$1,200	\$1,200
04364 Education/Training	\$166	\$1,000	\$1,000	\$1,000
<b>Other Services &amp; Charges</b>	<b>\$25,452</b>	<b>\$38,200</b>	<b>\$42,200</b>	<b>\$48,950</b>
04450 Office Furniture/Equipment	\$1,847	\$1,000	\$1,000	\$1,500
<b>Capital Outlay</b>	<b>\$1,847</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,500</b>
<b>Total Expenditures</b>	<b>\$228,694</b>	<b>\$295,465</b>	<b>\$299,465</b>	<b>\$282,635</b>

Vermilion County, Illinois  
2016-2017 Fiscal Budget

**Fund 001 General**  
**Dept 540 Board of Review**  
**Proj 00 General**

Line Item Object-Description	Actual Expenditure History FY 2014-2015	Adopted Expenditure Budget FY 2015-2016	Revised Expenditure Budget FY 2015-2016	Estimated Expenditure Budget FY 2016-2017
<b>Expenditures</b>				
04101 Salary - Personnel	\$40,122	\$40,122	\$40,122	\$40,122
04110 Salary - Department Head	\$22,330	\$22,330	\$22,330	\$22,330
<b>Personnel Services</b>	<b>\$62,452</b>	<b>\$62,452</b>	<b>\$62,452</b>	<b>\$62,452</b>
04210 Supplies/Office	\$184	\$1,800	\$1,800	\$1,800
<b>Supplies &amp; Materials</b>	<b>\$184</b>	<b>\$1,800</b>	<b>\$1,800</b>	<b>\$1,800</b>
04251 Travel Expense	\$797	\$2,000	\$2,000	\$1,500
04270 Postage	\$1,500	\$2,500	\$2,500	\$2,500
04280 Publications	\$0	\$500	\$500	\$0
04361 Contractual/Prof Services	\$0	\$5,000	\$5,000	\$2,500
04363 Dues/License Fees	\$0	\$0	\$0	\$0
04364 Education/Training	\$0	\$500	\$500	\$500
<b>Other Services &amp; Charges</b>	<b>\$2,297</b>	<b>\$10,500</b>	<b>\$10,500</b>	<b>\$7,000</b>
04450 Office Furniture/Equipment	\$0	\$3,500	\$3,500	\$1,500
<b>Capital Outlay</b>	<b>\$0</b>	<b>\$3,500</b>	<b>\$3,500</b>	<b>\$1,500</b>
<b>Total Expenditures</b>	<b>\$64,933</b>	<b>\$78,252</b>	<b>\$78,252</b>	<b>\$72,752</b>

Vermilion County, Illinois  
2016 - 2017 Fiscal Budget

Fund 001 General  
Dept 550 Supervisor of Assessments  
Proj 00 General

Line Item Object-Description	Actual Expenditure History FY 2014-2015	Adopted Expenditure Budget FY 2015-2016	Revised Expenditure Budget FY 2015-2016	Estimated Expenditure Budget FY 2016-2017
<b>Expenditures</b>				
04101 Salary - Personnel	\$202,125	\$240,508	\$240,508	\$206,700
04102 Salary - Part-Time	\$0	\$0	\$0	\$0
04110 Salary - Department Head	\$64,700	\$66,650	\$66,650	\$68,650
<b>Personnel Services</b>	<b>\$266,825</b>	<b>\$307,158</b>	<b>\$307,158</b>	<b>\$275,350</b>
04210 Supplies/Office	\$6,132	\$7,500	\$7,500	\$6,000
04213 Books/Periodicals	\$797	\$1,000	\$1,000	\$800
<b>Supplies &amp; Materials</b>	<b>\$6,929</b>	<b>\$8,500</b>	<b>\$8,500</b>	<b>\$6,800</b>
04251 Travel Expense	\$1,585	\$2,600	\$2,600	\$2,300
04270 Postage	\$5,000	\$7,500	\$7,500	\$5,000
04280 Publications	\$44,574	\$11,500	\$11,500	\$5,100
04290 Maint/Repair - Equipment	\$0	\$500	\$500	\$500
04361 Contractual/Prof Services	\$34,456	\$2,000	\$2,000	\$12,000
04363 Dues/License Fees	\$625	\$700	\$700	\$700
04364 Education/Training	\$1,220	\$1,500	\$1,500	\$1,500
<b>Other Services &amp; Charges</b>	<b>\$87,460</b>	<b>\$26,300</b>	<b>\$26,300</b>	<b>\$27,100</b>
04450 Office Furniture/Equipment	\$3,402	\$3,500	\$3,500	\$1,500
<b>Capital Outlay</b>	<b>\$3,402</b>	<b>\$3,500</b>	<b>\$3,500</b>	<b>\$1,500</b>
<b>Total Expenditures</b>	<b>\$364,616</b>	<b>\$345,458</b>	<b>\$345,458</b>	<b>\$310,750</b>

Vermilion County, Illinois  
2016 - 2017 Fiscal Budget

**Fund 001 General**  
**Dept 610 Building & Grounds**

Line Item Object-Description	Actual Expenditure History FY 2014-2015	Adopted Expenditure Budget FY 2015-2016	Revised Expenditure Budget FY 2015-2016	Estimated Expenditure Budget FY 2016-2017
<b>Proj 00 General</b>				
<b>Expenditures</b>				
04101 Salary - Personnel	\$140,320	\$188,164	\$188,164	\$188,164
04104 Salary - Overtime	\$0	\$0	\$0	\$0
04110 Salary - Department Head	\$51,507	\$103,000	\$103,000	\$103,000
<b>Personnel Services</b>	<b>\$191,827</b>	<b>\$291,164</b>	<b>\$291,164</b>	<b>\$291,164</b>
04210 Supplies/Office	\$128	\$1,000	\$1,000	\$250
04217 Supplies/Janitorial	\$0	\$100	\$100	\$100
04221 Fuel	\$3,676	\$7,500	\$7,500	\$5,000
04238 Special Circumstances	\$673	\$0	\$0	\$0
04239 Supplies/Maintenance & Rep	\$10,162	\$28,000	\$28,000	\$25,000
<b>Supplies &amp; Materials</b>	<b>\$14,639</b>	<b>\$36,600</b>	<b>\$36,600</b>	<b>\$30,350</b>
04251 Travel Expense	\$0	\$100	\$100	\$100
04260 Telephone	\$71,479	\$75,000	\$75,000	\$75,000
04265 Contractual/Communications	\$4,521	\$5,000	\$5,000	\$5,000
04270 Postage	\$0	\$500	\$500	\$100
04280 Publications	\$532	\$1,000	\$1,000	\$250
04290 Maint/Repair - Equipment	\$244	\$1,500	\$6,500	\$1,500
04291 Maint/Repair - Vehicles	\$1,299	\$3,000	\$3,000	\$3,000
04294 Maint/Repair - Buildings	\$526	\$7,500	\$7,500	\$7,500
04295 Contractual/Maint & Repair	\$7,964	\$27,500	\$22,500	\$15,000
04296 Cont/Housekeeping	\$0	\$0	\$0	\$0
04315 Electricity/Gas	\$0	\$0	\$0	\$0
04322 Fire Protection / Safety	\$10,401	\$12,000	\$12,000	\$12,000
04331 Uniforms	\$1,463	\$1,500	\$1,500	\$1,500
04363 Dues/License Fees	\$152	\$200	\$200	\$200
04364 Education/Training	\$120	\$500	\$500	\$500
<b>Other Services &amp; Charges</b>	<b>\$98,701</b>	<b>\$135,300</b>	<b>\$135,300</b>	<b>\$121,650</b>
04445 Tools	\$0	\$0	\$0	\$0
04450 Office Furniture/Equipment	\$0	\$0	\$0	\$0
04452 Equipment Lease/Purchase	\$5,275	\$17,000	\$17,000	\$17,000
<b>Capital Outlay</b>	<b>\$5,275</b>	<b>\$17,000</b>	<b>\$17,000</b>	<b>\$17,000</b>
<b>Subtotal</b>	<b>\$310,442</b>	<b>\$480,064</b>	<b>\$480,064</b>	<b>\$460,164</b>

Vermilion County, Illinois  
2016-2017 Fiscal Budget

**Fund 001 General**  
**Dept 610 Building & Grounds**

LineItem Object-Description	Actual Expenditure History FY 2014-2015	Adopted Expenditure Budget FY 2015-2016	Revised Expenditure Budget FY 2015-2016	Estimated Expenditure Budget FY 2016-2017
<b>Proj 60 Hazel St Bldg</b>				
<b>Expenditures</b>				
04265 Contractual/Communications	\$1,839	\$1,750	\$1,750	\$2,000
04294 Maint/Repair - Buildings	\$2,500	\$2,500	\$2,500	\$2,000
04295 Contractual/Maint & Repair	\$3,347	\$3,500	\$4,700	\$3,500
04315 Electricity/Gas	\$10,554	\$12,000	\$10,800	\$12,000
04316 Water	\$460	\$500	\$500	\$500
<b>Other Services &amp; Charges</b>	<b>\$18,700</b>	<b>\$20,250</b>	<b>\$20,250</b>	<b>\$20,000</b>
<b>Subtotal</b>	<b>\$18,700</b>	<b>\$20,250</b>	<b>\$20,250</b>	<b>\$20,000</b>
<b>Proj 61 Courthouse</b>				
<b>Expenditures</b>				
04294 Maint/Repair - Buildings	\$26,891	\$25,000	\$25,000	\$25,000
04295 Contractual/Maint & Repair	\$29,975	\$30,000	\$30,000	\$30,000
04315 Electricity/Gas	\$83,218	\$93,000	\$93,000	\$93,000
04316 Water	\$8,164	\$15,000	\$15,000	\$15,000
<b>Other Services &amp; Charges</b>	<b>\$148,248</b>	<b>\$163,000</b>	<b>\$163,000</b>	<b>\$163,000</b>
<b>Subtotal</b>	<b>\$148,248</b>	<b>\$163,000</b>	<b>\$163,000</b>	<b>\$163,000</b>
<b>Proj 62 Annex</b>				
<b>Expenditures</b>				
04294 Maint/Repair - Buildings	\$3,972	\$10,000	\$10,000	\$10,000
04295 Contractual/Maint & Repair	\$12,383	\$15,000	\$15,000	\$15,000
04315 Electricity/Gas	\$35,533	\$45,000	\$45,000	\$45,000
04316 Water	\$5,868	\$6,500	\$6,500	\$6,500
<b>Other Services &amp; Charges</b>	<b>\$57,756</b>	<b>\$76,500</b>	<b>\$76,500</b>	<b>\$76,500</b>
<b>Subtotal</b>	<b>\$57,756</b>	<b>\$76,500</b>	<b>\$76,500</b>	<b>\$76,500</b>

Vermilion County, Illinois  
2016-2017 Fiscal Budget

**Fund 001 General**  
**Dept 610 Building & Grounds**

Line Item Object-Description	Actual Expenditure History FY 2014-2015	Adopted Expenditure Budget FY 2015-2016	Revised Expenditure Budget FY 2015-2016	Estimated Expenditure Budget FY 2016-2017
<b>Proj 63 Health &amp; Ed</b>				
<b>Expenditures</b>				
04217 Supplies/Janitorial	\$2,392	\$2,750	\$2,750	\$2,750
<b>Supplies &amp; Materials</b>	<b>\$2,392</b>	<b>\$2,750</b>	<b>\$2,750</b>	<b>\$2,750</b>
04294 Maint/Repair - Buildings	\$5,441	\$8,000	\$8,000	\$8,000
04295 Contractual/Maint & Repair	\$8,931	\$11,000	\$11,000	\$11,000
04315 Electricity/Gas	\$21,711	\$27,000	\$27,000	\$27,000
04316 Water	\$3,901	\$7,500	\$7,500	\$7,500
<b>Other Services &amp; Charges</b>	<b>\$39,984</b>	<b>\$53,500</b>	<b>\$53,500</b>	<b>\$53,500</b>
<b>Subtotal</b>	<b>\$42,376</b>	<b>\$56,250</b>	<b>\$56,250</b>	<b>\$56,250</b>
<b>Proj 65 EMA</b>				
<b>Expenditures</b>				
04294 Maint/Repair - Buildings	\$344	\$2,000	\$2,000	\$2,000
04295 Contractual/Maint & Repair	\$3,570	\$4,500	\$4,500	\$4,000
04315 Electricity/Gas	\$9,640	\$12,000	\$12,000	\$12,000
04316 Water	\$552	\$1,250	\$1,250	\$1,250
<b>Other Services &amp; Charges</b>	<b>\$14,106</b>	<b>\$19,750</b>	<b>\$19,750</b>	<b>\$19,250</b>
<b>Subtotal</b>	<b>\$14,106</b>	<b>\$19,750</b>	<b>\$19,750</b>	<b>\$19,250</b>
<b>Proj 66 Animal Control</b>				
<b>Expenditures</b>				
04294 Maint/Repair - Buildings	\$1,169	\$15,000	\$15,000	\$15,000
04295 Contractual/Maint & Repair	\$7,969	\$9,000	\$9,000	\$9,000
04315 Electricity/Gas	\$11,295	\$14,500	\$14,500	\$14,500
04316 Water	\$2,415	\$2,500	\$2,500	\$2,500
<b>Other Services &amp; Charges</b>	<b>\$22,848</b>	<b>\$41,000</b>	<b>\$41,000</b>	<b>\$41,000</b>
<b>Subtotal</b>	<b>\$22,848</b>	<b>\$41,000</b>	<b>\$41,000</b>	<b>\$41,000</b>



Vermilion County, Illinois  
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**Fund 001 General**  
**Dept 610 Building & Grounds**

Line Item Object-Description	Actual Expenditure History FY 2014-2015	Adopted Expenditure Budget FY 2015-2016	Revised Expenditure Budget FY 2015-2016	Estimated Expenditure Budget FY 2016-2017
<b>Proj 67 Tilton Sewer Plant</b>				
<b>Expenditures</b>				
04156 Insurance - Liab/Fire/Bonds	\$1,628	\$0	\$0	\$0
<b>Personnel Services</b>	<b>\$1,628</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
04295 Contractual/Maint & Repair	\$18,456	\$0	\$0	\$0
04315 Electricity/Gas	\$6,758	\$0	\$600	\$0
<b>Other Services &amp; Charges</b>	<b>\$25,214</b>	<b>\$0</b>	<b>\$600</b>	<b>\$0</b>
<b>Subtotal</b>	<b>\$26,842</b>	<b>\$0</b>	<b>\$600</b>	<b>\$0</b>
<b>Proj 68 In House Cleaning</b>				
<b>Expenditures</b>				
04101 Salary - Personnel	\$180,229	\$152,630	\$152,630	\$152,630
<b>Personnel Services</b>	<b>\$180,229</b>	<b>\$152,630</b>	<b>\$152,630</b>	<b>\$152,630</b>
04217 Supplies/Janitorial	\$13,706	\$15,000	\$15,000	\$15,000
04221 Fuel	\$0	\$250	\$250	\$0
<b>Supplies &amp; Materials</b>	<b>\$13,706</b>	<b>\$15,250</b>	<b>\$15,250</b>	<b>\$15,000</b>
04265 Contractual/Communications	\$0	\$0	\$0	\$0
04290 Maint/Repair - Equipment	\$0	\$500	\$700	\$750
04291 Maint/Repair - Vehicles	\$0	\$100	\$100	\$0
04331 Uniforms	\$250	\$500	\$300	\$500
<b>Other Services &amp; Charges</b>	<b>\$250</b>	<b>\$1,100</b>	<b>\$1,100</b>	<b>\$1,250</b>
04452 Equipment Lease/Purchase	\$5,026	\$7,000	\$7,000	\$7,000
<b>Capital Outlay</b>	<b>\$5,026</b>	<b>\$7,000</b>	<b>\$7,000</b>	<b>\$7,000</b>
<b>Subtotal</b>	<b>\$199,211</b>	<b>\$175,980</b>	<b>\$175,980</b>	<b>\$175,880</b>

Vermilion County, Illinois  
2016-2017 Fiscal Budget

**Fund 001 General**  
**Dept 610 Building & Grounds**

<b>Line Item Object-Description</b>	<b>Actual Expenditure History FY 2014-2015</b>	<b>Adopted Expenditure Budget FY 2015-2016</b>	<b>Revised Expenditure Budget FY 2015-2016</b>	<b>Estimated Expenditure Budget FY 2016-2017</b>
<b>Proj 69 JDC/PSB</b>				
<b>Expenditures</b>				
04294 Maint/Repair - Buildings	\$240	\$500	\$500	\$500
04295 Contractual/Maint & Repair	\$604	\$1,750	\$1,750	\$1,750
<b>Other Services &amp; Charges</b>	<b>\$844</b>	<b>\$2,250</b>	<b>\$2,250</b>	<b>\$2,250</b>
<b>Subtotal</b>	<b>\$844</b>	<b>\$2,250</b>	<b>\$2,250</b>	<b>\$2,250</b>
<b>Total Expenditures</b>	<b>\$841,373</b>	<b>\$1,035,044</b>	<b>\$1,035,644</b>	<b>\$1,014,294</b>

Vermilion County, Illinois  
2016-2017 Fiscal Budget

Fund 002 IMRF Fund  
Dept 197 IMRF  
Proj 00 General

Line Item Object-Description	Actual Revenue History FY 2014-2015	Adopted Revenue Budget FY 2015-2016	Revised Revenue Budget FY 2015-2016	Estimated Revenue Budget FY 2016-2017
<b>Revenues</b>				
03101 Real Estate Taxes	\$1,472,780	\$1,849,950	\$1,849,950	\$1,700,000
<b>Property Taxes</b>	<b>\$1,472,780</b>	<b>\$1,849,950</b>	<b>\$1,849,950</b>	<b>\$1,700,000</b>
03306 Corp Replacement Tax	\$0	\$0	\$0	\$0
03322 Reimb/Miscellaneous	\$0	\$0	\$0	\$0
<b>Intergovernmental Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
03701 Interest	\$1,154	\$3,000	\$3,000	\$2,800
<b>Miscellaneous Revenues</b>	<b>\$1,154</b>	<b>\$3,000</b>	<b>\$3,000</b>	<b>\$2,800</b>
03902 Transfers In	\$0	\$0	\$0	\$0
<b>Other Financing Sources</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Revenues</b>	<b>\$1,473,934</b>	<b>\$1,852,950</b>	<b>\$1,852,950</b>	<b>\$1,702,800</b>

Line Item Object-Description	Actual Expenditure History FY 2014-2015	Adopted Expenditure Budget FY 2015-2016	Revised Expenditure Budget FY 2015-2016	Estimated Expenditure Budget FY 2016-2017
<b>Expenditures</b>				
04150 IMRF	\$1,425,353	\$1,850,000	\$1,850,000	\$1,700,000
<b>Personnel Services</b>	<b>\$1,425,353</b>	<b>\$1,850,000</b>	<b>\$1,850,000</b>	<b>\$1,700,000</b>
04374 Miscellaneous Expenses	\$0	\$0	\$0	\$0
<b>Other Services &amp; Charges</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
04499 Suspend File	\$0	\$0	\$0	\$0
<b>Capital Outlay</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
04610 Transfer	\$0	\$0	\$0	\$0
<b>Transfers</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Expenditures</b>	<b>\$1,425,353</b>	<b>\$1,850,000</b>	<b>\$1,850,000</b>	<b>\$1,700,000</b>

Vermilion County, Illinois  
2016-2017 Fiscal Budget

**Fund 003 Vermilion County Health Dept**  
**Dept 445 Health Department**  
**Proj 00 General**

Line Item Object-Description	Actual Revenue History FY 2014-2015	Adopted Revenue Budget FY 2015-2016	Revised Revenue Budget FY 2015-2016	Estimated Revenue Budget FY 2016-2017
<b>Revenues</b>				
03101 Real Estate Taxes	\$261,747	\$269,588	\$269,588	\$276,231
<b>Property Taxes</b>	<b>\$261,747</b>	<b>\$269,588</b>	<b>\$269,588</b>	<b>\$276,231</b>
03324 Grant Funds	\$0	\$0	\$0	\$0
03328 Special Circumstance - Grant	\$210	\$0	\$0	\$0
03330 Basic Health	\$0	\$210,643	\$210,643	\$210,643
03331 Tobacco Prevention	\$0	\$0	\$0	\$0
03332 WIC Revenue	\$412,394	\$412,332	\$412,332	\$373,700
03333 ARRA317 Immunizations	\$0	\$0	\$0	\$0
03334 Combined/Family Plan	\$0	\$0	\$0	\$0
03335 Title XX/Health Support	\$0	\$0	\$0	\$0
03339 TIPCM	\$0	\$0	\$0	\$0
03341 H1N1 Immunizations	\$0	\$0	\$0	\$0
03342 ECIAAA/Case Mgt	\$0	\$0	\$0	\$0
03343 IL Dept on Aging	\$0	\$0	\$0	\$0
03346 Children's Serv Assur Netwrk	\$0	\$0	\$0	\$0
03356 IEPA/SWE	\$45,000	\$45,000	\$45,000	\$45,000
03401 AIDS	\$0	\$0	\$0	\$0
03403 Flexible SR Service Contract	\$0	\$0	\$0	\$0
03405 Title XIX Family Plan	\$0	\$0	\$0	\$0
03406 Health Kids: Title XIX	\$0	\$0	\$0	\$0
03407 Healthy Families Illinois	\$0	\$0	\$0	\$0
03413 C C R & R	\$0	\$0	\$0	\$0
03414 CDC / West Nile Virus	\$0	\$0	\$0	\$0
03415 Healthy Moms & Healthy Kids	\$0	\$0	\$0	\$0
03416 Tanning Facility Inspection	\$0	\$0	\$0	\$0
03418 Childhood Lead Poisoning Grt	\$2,154	\$7,000	\$7,000	\$2,519
03419 IDPH Lead Grant	\$0	\$0	\$0	\$0
03420 DCFS Health Works	\$0	\$0	\$0	\$0
03421 Assist Tech for Sr Cit Grant	\$0	\$0	\$0	\$0
03423 Pandemic Influenza Grant	\$0	\$0	\$0	\$0
03424 Medical Reserve Grant	\$0	\$0	\$0	\$0
03448 Emergency Public Health /WNV	\$21,317	\$19,358	\$19,358	\$17,119
03449 Title 19/Dental Clinic Grant	\$0	\$0	\$0	\$0
03450 Teen Parent Services	\$0	\$0	\$0	\$0
03451 IDPA/Bio Terrorism	\$67,797	\$68,713	\$68,713	\$63,848
<b>Intergovernmental Revenue</b>	<b>\$548,872</b>	<b>\$763,046</b>	<b>\$763,046</b>	<b>\$712,829</b>
03507 Health Fees	\$255,403	\$345,900	\$345,900	\$336,235
<b>Charges for Services</b>	<b>\$255,403</b>	<b>\$345,900</b>	<b>\$345,900</b>	<b>\$336,235</b>
03701 Interest	\$660	\$0	\$0	\$0
03710 Miscellaneous	\$7,234	\$0	\$0	\$0
<b>Miscellaneous Revenues</b>	<b>\$7,894</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Vermilion County, Illinois  
2016-2017 Fiscal Budget

**Fund 003 Vermilion County Health Dept**  
**Dept 445 Health Department**  
**Proj 00 General**

Line Item Object-Description	Actual Revenue History FY 2014-2015	Adopted Revenue Budget FY 2015-2016	Revised Revenue Budget FY 2015-2016	Estimated Revenue Budget FY 2016-2017
<b>Revenues</b>				
03902 Transfers In	\$0	\$0	\$0	\$0
<b>Other Financing Sources</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Revenues</b>	<b>\$1,073,916</b>	<b>\$1,378,534</b>	<b>\$1,378,534</b>	<b>\$1,325,295</b>

Line Item Object-Description	Actual Expenditure History FY 2014-2015	Adopted Expenditure Budget FY 2015-2016	Revised Expenditure Budget FY 2015-2016	Estimated Expenditure Budget FY 2016-2017
<b>Expenditures</b>				
04101 Salary - Personnel	\$773,815	\$821,076	\$821,076	\$820,738
04110 Salary - Department Head	\$77,600	\$78,100	\$78,100	\$78,100
04149 FICA	\$0	\$0	\$0	\$0
04150 IMRF	\$0	\$0	\$0	\$0
04151 Unemployment	\$0	\$0	\$0	\$0
04152 Worker's Compensation	\$0	\$0	\$0	\$0
04155 Insurance - Life / Health	\$40,655	\$66,809	\$66,809	\$76,325
<b>Personnel Services</b>	<b>\$892,070</b>	<b>\$965,985</b>	<b>\$965,985</b>	<b>\$975,163</b>
04210 Supplies/Office	\$6,024	\$10,000	\$10,000	\$10,150
04211 Supplies/Forms	\$4,118	\$5,000	\$5,000	\$4,000
04218 Supplies/Educational	\$3,299	\$4,000	\$4,000	\$3,000
04231 Supplies/Consumable/Clinical	\$92,579	\$127,000	\$127,000	\$118,000
04238 Special Circumstances	\$0	\$0	\$0	\$0
<b>Supplies &amp; Materials</b>	<b>\$106,020</b>	<b>\$146,000</b>	<b>\$146,000</b>	<b>\$135,150</b>
04251 Travel Expense	\$24,127	\$33,049	\$33,049	\$31,000
04260 Telephone	\$13,628	\$17,000	\$17,000	\$15,000
04266 Bad Debt Expense	\$0	\$0	\$0	\$0
04270 Postage	\$5,513	\$6,000	\$6,000	\$5,500
04272 Asst Tech for Sr Citizens	\$0	\$0	\$0	\$0
04275 Rent	\$50,000	\$50,000	\$50,000	\$25,000
04287 Flexible SR Service Contract	\$0	\$0	\$0	\$0
04290 Maint/Repair - Equipment	\$5,402	\$10,500	\$10,500	\$8,500
04307 Registration Births & Deaths	\$23,144	\$26,000	\$26,000	\$26,000
04361 Contractual/Prof Services	\$34,270	\$65,000	\$65,000	\$43,501
04363 Dues/License Fees	\$3,292	\$5,000	\$5,000	\$5,000
04364 Education/Training	\$2,055	\$3,000	\$3,000	\$2,500
04374 Miscellaneous Expenses	\$0	\$0	\$0	\$0
04396 Contingency	\$0	\$0	\$0	\$0
<b>Other Services &amp; Charges</b>	<b>\$161,431</b>	<b>\$215,549</b>	<b>\$215,549</b>	<b>\$162,001</b>

Vermilion County, Illinois  
2016-2017 Fiscal Budget

**Fund 003 Vermilion County Health Dept**  
**Dept 445 Health Department**  
**Proj 00 General**

<b>Line Item Object-Description</b>	<b>Actual Expenditure History FY 2014-2015</b>	<b>Adopted Expenditure Budget FY 2015-2016</b>	<b>Revised Expenditure Budget FY 2015-2016</b>	<b>Estimated Expenditure Budget FY 2016-2017</b>
<b>Expenditures</b>				
04450 Office Furniture/Equipment	\$3,136	\$6,000	\$6,000	\$8,000
04499 Suspend File	\$0	\$0	\$0	\$0
<b>Capital Outlay</b>	<b>\$3,136</b>	<b>\$6,000</b>	<b>\$6,000</b>	<b>\$8,000</b>
04610 Transfer	\$45,000	\$45,000	\$45,000	\$45,000
<b>Transfers</b>	<b>\$45,000</b>	<b>\$45,000</b>	<b>\$45,000</b>	<b>\$45,000</b>
04661 Interest Expense	\$0	\$0	\$0	\$0
<b>Long Term Debt Retirement</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Expenditures</b>	<b>\$1,207,657</b>	<b>\$1,378,534</b>	<b>\$1,378,534</b>	<b>\$1,325,314</b>

Vermilion County, Illinois  
2016-2017 Fiscal Budget

**Fund 004 Mental Health 708 Fund**  
**Dept 470 Mental Health**

Line Item Object-Description	Actual Revenue History FY 2014-2015	Adopted Revenue Budget FY 2015-2016	Revised Revenue Budget FY 2015-2016	Estimated Revenue Budget FY 2016-2017
<b>Proj 00 General</b>				
<b>Revenues</b>				
03101 Real Estate Taxes	\$781,528	\$804,881	\$804,881	\$805,747
<b>Property Taxes</b>	<b>\$781,528</b>	<b>\$804,881</b>	<b>\$804,881</b>	<b>\$805,747</b>
03340 Title II Grant	\$0	\$0	\$0	\$0
<b>Intergovernmental Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
03701 Interest	\$28	\$0	\$0	\$0
03710 Miscellaneous	\$0	\$0	\$2,500	\$2,500
<b>Miscellaneous Revenues</b>	<b>\$28</b>	<b>\$0</b>	<b>\$2,500</b>	<b>\$2,500</b>
<b>Total Revenues</b>	<b>\$781,556</b>	<b>\$804,881</b>	<b>\$807,381</b>	<b>\$808,247</b>
Line Item Object-Description	Actual Expenditure History FY 2014-2015	Adopted Expenditure Budget FY 2015-2016	Revised Expenditure Budget FY 2015-2016	Estimated Expenditure Budget FY 2016-2017
<b>Proj 00 General</b>				
<b>Expenditures</b>				
04101 Salary - Personnel	\$7,958	\$12,030	\$12,030	\$8,000
04110 Salary - Department Head	\$45,000	\$47,500	\$47,500	\$47,500
04149 FICA	\$4,035	\$0	\$0	\$0
04150 IMRF	\$4,341	\$0	\$0	\$0
04151 Unemployment	\$0	\$0	\$0	\$0
04152 Worker's Compensation	\$0	\$0	\$0	\$0
04155 Insurance - Life/Health	\$0	\$0	\$0	\$0
04156 Insurance - Liab/Fire/Bonds	\$68	\$250	\$250	\$0
<b>Personnel Services</b>	<b>\$61,402</b>	<b>\$59,780</b>	<b>\$59,780</b>	<b>\$55,500</b>
04210 Supplies/Office	\$192	\$1,200	\$1,200	\$1,200
04213 Books/Periodicals	\$0	\$0	\$0	\$0
<b>Supplies &amp; Materials</b>	<b>\$192</b>	<b>\$1,200</b>	<b>\$1,200</b>	<b>\$1,200</b>

Vermilion County, Illinois  
2016-2017 Fiscal Budget

**Fund 004 Mental Health 708 Fund**  
**Dept 470 Mental Health**

<b>Line Item Object-Description</b>	<b>Actual Expenditure History FY 2014-2015</b>	<b>Adopted Expenditure Budget FY 2015-2016</b>	<b>Revised Expenditure Budget FY 2015-2016</b>	<b>Estimated Expenditure Budget FY 2016-2017</b>
<b>Proj 00 General</b>				
<b>Expenditures</b>				
04251 Travel Expense	\$2,008	\$2,200	\$2,200	\$2,200
04260 Telephone	\$2,011	\$2,000	\$2,000	\$2,000
04270 Postage	\$183	\$200	\$200	\$200
04275 Rent	\$0	\$0	\$0	\$0
04279 Printing	\$0	\$250	\$250	\$250
04280 Publications	\$75	\$300	\$300	\$300
04290 Maint/Repair - Equipment	\$1,150	\$1,500	\$1,500	\$1,500
04361 Contractual/Prof Services	\$710,634	\$721,847	\$733,670	\$736,370
04363 Dues/License Fees	\$3,166	\$4,200	\$4,200	\$4,200
04374 Miscellaneous Expenses	\$0	\$1,581	\$1,581	\$661
<b>Other Services &amp; Charges</b>	<b>\$719,227</b>	<b>\$734,078</b>	<b>\$745,901</b>	<b>\$747,681</b>
04450 Office Furniture/Equipment	\$82	\$500	\$500	\$500
04499 Suspend File	\$0	\$0	\$0	\$0
<b>Capital Outlay</b>	<b>\$82</b>	<b>\$500</b>	<b>\$500</b>	<b>\$500</b>
<b>Total Expenditures</b>	<b>\$780,903</b>	<b>\$795,558</b>	<b>\$807,381</b>	<b>\$804,881</b>



Vermilion County, Illinois  
2016-2017 Fiscal Budget

**Fund 005 Liability Insurance Fund**  
**Dept 198 Liability Insurance**  
**Proj 00 General**

Line Item Object-Description	Actual Revenue History FY 2014-2015	Adopted Revenue Budget FY 2015-2016	Revised Revenue Budget FY 2015-2016	Estimated Revenue Budget FY 2016-2017
<b>Revenues</b>				
03101 Real Estate Taxes	\$210,694	\$798,465	\$798,465	\$250,000
<b>Property Taxes</b>	<b>\$210,694</b>	<b>\$798,465</b>	<b>\$798,465</b>	<b>\$250,000</b>
03306 Corp Replacement Tax	\$0	\$0	\$0	\$0
03322 Reimb/Miscellaneous	\$2,463	\$5,000	\$5,000	\$0
<b>Intergovernmental Revenue</b>	<b>\$2,463</b>	<b>\$5,000</b>	<b>\$5,000</b>	<b>\$0</b>
03701 Interest	\$6,194	\$7,200	\$7,200	\$0
<b>Miscellaneous Revenues</b>	<b>\$6,194</b>	<b>\$7,200</b>	<b>\$7,200</b>	<b>\$0</b>
03902 Transfers In	\$0	\$0	\$0	\$0
<b>Other Financing Sources</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Revenues</b>	<b>\$219,351</b>	<b>\$810,665</b>	<b>\$810,665</b>	<b>\$250,000</b>

Line Item Object-Description	Actual Expenditure History FY 2014-2015	Adopted Expenditure Budget FY 2015-2016	Revised Expenditure Budget FY 2015-2016	Estimated Expenditure Budget FY 2016-2017
<b>Expenditures</b>				
04151 Unemployment	\$34,653	\$75,000	\$75,000	\$50,000
04152 Worker's Compensation	\$217,622	\$300,000	\$300,000	\$350,000
04156 Insurance - Liab/Fire/Bonds	\$285,296	\$435,000	\$435,000	\$302,833
<b>Personnel Services</b>	<b>\$537,571</b>	<b>\$810,000</b>	<b>\$810,000</b>	<b>\$702,833</b>
04374 Miscellaneous Expenses	\$0	\$0	\$0	\$0
<b>Other Services &amp; Charges</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
04499 Suspend File	\$0	\$0	\$0	\$0
<b>Capital Outlay</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
04610 Transfer	\$0	\$0	\$0	\$0
<b>Transfers</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Expenditures</b>	<b>\$537,571</b>	<b>\$810,000</b>	<b>\$810,000</b>	<b>\$702,833</b>

Vermilion County, Illinois  
2016-2017 Fiscal Budget

**Fund 006 PSB Rent Fund**  
**Dept 340 PSB**

Line Item Object-Description	Actual Revenue History FY 2014-2015	Adopted Revenue Budget FY 2015-2016	Revised Revenue Budget FY 2015-2016	Estimated Revenue Budget FY 2016-2017
<b>Proj 00 General</b>				
<b>Revenues</b>				
03101 Real Estate Taxes	\$5,465,660	\$5,466,894	\$5,466,894	\$5,849,996
<b>Property Taxes</b>	<b>\$5,465,660</b>	<b>\$5,466,894</b>	<b>\$5,466,894</b>	<b>\$5,849,996</b>
03306 Corp Replacement Tax	\$0	\$0	\$0	\$0
03319 Reimb/Dietary Expense	\$330,059	\$300,000	\$300,000	\$350,000
03320 Reimb/Intergovernmental	\$3,046,703	\$3,000,000	\$3,000,000	\$2,053,435
03322 Reimb/Miscellaneous	\$90,195	\$95,000	\$95,000	\$150,676
03368 Annual Rebate	\$0	\$0	\$0	\$500,000
<b>Intergovernmental Revenue</b>	<b>\$3,466,957</b>	<b>\$3,395,000</b>	<b>\$3,395,000</b>	<b>\$3,054,111</b>
03701 Interest	\$367	\$500	\$500	\$500
<b>Miscellaneous Revenues</b>	<b>\$367</b>	<b>\$500</b>	<b>\$500</b>	<b>\$500</b>
03902 Transfers In	\$0	\$0	\$0	\$600,000
<b>Other Financing Sources</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$600,000</b>
<b>Subtotal</b>	<b>\$8,932,984</b>	<b>\$8,862,394</b>	<b>\$8,862,394</b>	<b>\$9,504,607</b>
<b>Proj 34 Juvenile Detention Center</b>				
<b>Revenues</b>				
03313 State Salary Reim/J D Center	\$1,444,511	\$1,218,377	\$1,218,377	\$1,061,380
03320 Reimb/Intergovernmental	\$1,580,975	\$1,500,000	\$1,500,000	\$1,453,451
03322 Reimb/Miscellaneous	\$145,643	\$150,000	\$150,000	\$195,678
<b>Intergovernmental Revenue</b>	<b>\$3,171,129</b>	<b>\$2,868,377</b>	<b>\$2,868,377</b>	<b>\$2,710,509</b>
03543 Detention Income	\$100,980	\$90,000	\$90,000	\$110,000
<b>Charges for Services</b>	<b>\$100,980</b>	<b>\$90,000</b>	<b>\$90,000</b>	<b>\$110,000</b>
03710 Miscellaneous	\$47	\$0	\$0	\$0
<b>Miscellaneous Revenues</b>	<b>\$47</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
03902 Transfers In	\$0	\$0	\$0	\$0
<b>Other Financing Sources</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Subtotal</b>	<b>\$3,272,156</b>	<b>\$2,958,377</b>	<b>\$2,958,377</b>	<b>\$2,820,509</b>
<b>Total Revenues</b>	<b>\$12,205,140</b>	<b>\$11,820,771</b>	<b>\$11,820,771</b>	<b>\$12,325,116</b>

Vermilion County, Illinois  
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**Fund 006 PSB Rent Fund**  
**Dept 340 PSB**

LineItem Object-Description	Actual Expenditure History FY 2014-2015	Adopted Expenditure Budget FY 2015-2016	Revised Expenditure Budget FY 2015-2016	Estimated Expenditure Budget FY 2016-2017
<b>Proj 00 General</b>				
<b>Expenditures</b>				
04101 Salary - Personnel	\$2,240,233	\$2,290,636	\$2,290,636	\$2,282,259
04114 Salary - Nursing	\$130,815	\$159,674	\$159,674	\$156,482
04153 Personal Days	\$27,033	\$27,000	\$27,000	\$27,000
04155 Insurance - Life / Health	\$127,054	\$122,040	\$122,040	\$122,040
04159 Employee Fringe Benefits	\$17,700	\$22,500	\$22,500	\$22,500
<b>Personnel Services</b>	<b>\$2,542,835</b>	<b>\$2,621,850</b>	<b>\$2,621,850</b>	<b>\$2,610,281</b>
04210 Supplies/Office	\$3,966	\$6,000	\$6,000	\$8,000
04217 Supplies/Janitorial	\$27,900	\$30,000	\$30,000	\$30,000
04232 Supplies/Prisoners	\$22,398	\$20,000	\$20,000	\$20,000
<b>Supplies &amp; Materials</b>	<b>\$54,264</b>	<b>\$56,000</b>	<b>\$56,000</b>	<b>\$58,000</b>
04251 Travel Expense	\$3,599	\$4,500	\$4,500	\$4,500
04275 Rent	\$4,967,829	\$4,850,549	\$4,850,549	\$5,150,549
04279 Printing	\$263	\$3,000	\$3,000	\$3,000
04290 Maint/Repair - Equipment	\$181	\$4,000	\$4,000	\$4,000
04331 Uniforms	\$5,964	\$6,000	\$6,000	\$8,000
04345 Contractual/Medical Services	\$25,014	\$26,359	\$26,359	\$27,676
04350 Prisoner Medical Expense	\$27,925	\$50,000	\$50,000	\$50,000
04361 Contractual/Prof Services	\$0	\$2,000	\$2,000	\$2,000
04363 Dues/License Fees	\$70	\$500	\$500	\$500
04364 Education/Training	\$625	\$1,000	\$1,000	\$1,000
04392 Staples/Groceries	\$342,918	\$375,000	\$375,000	\$400,000
<b>Other Services &amp; Charges</b>	<b>\$5,374,388</b>	<b>\$5,322,908</b>	<b>\$5,322,908</b>	<b>\$5,651,225</b>
04450 Office Furniture/Equipment	\$0	\$0	\$0	\$0
04452 Equipment Lease/Purchase	\$14,765	\$15,000	\$15,000	\$15,000
<b>Capital Outlay</b>	<b>\$14,765</b>	<b>\$15,000</b>	<b>\$15,000</b>	<b>\$15,000</b>
04610 Transfer	\$0	\$0	\$0	\$0
<b>Transfers</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Subtotal</b>	<b>\$7,986,252</b>	<b>\$8,015,758</b>	<b>\$8,015,758</b>	<b>\$8,334,506</b>

Vermilion County, Illinois  
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**Fund 006 PSB Rent Fund**  
**Dept 340 PSB**

LineItem Object-Description	Actual Expenditure History FY 2014-2015	Adopted Expenditure Budget FY 2015-2016	Revised Expenditure Budget FY 2015-2016	Estimated Expenditure Budget FY 2016-2017
<b>Proj 34 Juvenile Detention Center</b>				
04101 Salary - Personnel	\$1,160,738	\$1,248,142	\$1,248,142	\$1,262,497
04104 Salary - Overtime	\$50,456	\$64,632	\$64,632	\$64,632
04110 Salary - Department Head	\$80,426	\$82,839	\$82,839	\$85,324
04129 Clothing Allowance	\$11,475	\$13,050	\$13,050	\$13,050
04149 FICA	\$0	\$0	\$0	\$0
04150 IMRF	\$0	\$0	\$0	\$0
04152 Worker's Compensation	\$0	\$0	\$0	\$0
04155 Insurance - Life/Health	\$64,009	\$105,000	\$105,000	\$105,000
04156 Insurance - Liab/Fire/Bond	\$0	\$0	\$0	\$0
<b>Personnel Services</b>	<b>\$1,367,104</b>	<b>\$1,513,663</b>	<b>\$1,513,663</b>	<b>\$1,530,503</b>
04210 Supplies/Office	\$5,666	\$6,000	\$6,000	\$6,000
04212 Supplies/Copier	\$787	\$800	\$800	\$800
04221 Fuel	\$0	\$0	\$0	\$0
04222 Supplies/Dietary	\$45,674	\$60,000	\$60,000	\$61,000
04232 Supplies/Prisoners	\$13,567	\$14,000	\$14,000	\$14,000
<b>Supplies &amp; Materials</b>	<b>\$65,694</b>	<b>\$80,800</b>	<b>\$80,800</b>	<b>\$81,800</b>
04251 Travel Expense	\$934	\$2,200	\$2,200	\$2,200
04260 Telephone	\$16	\$1,000	\$1,000	\$500
04270 Postage	\$636	\$2,000	\$2,000	\$2,000
04275 Rent	\$2,101,457	\$2,139,269	\$2,139,269	\$2,203,447
04290 Maint/Repair - Equipment	\$2,613	\$5,000	\$5,000	\$4,500
04291 Maint/Repair - Vehicles	\$5,438	\$14,000	\$14,000	\$14,000
04295 Contractual/Maint & Repair	\$2,892	\$5,000	\$5,000	\$2,500
04331 Uniforms	\$2,787	\$3,000	\$3,000	\$3,000
04345 Contractual/Medical Services	\$12,000	\$12,000	\$12,000	\$12,000
04350 Prisoner Medical Expense	\$3,625	\$4,000	\$4,000	\$4,000
04361 Contractual/Prof Services	\$9,712	\$12,000	\$12,000	\$14,000
04363 Dues/License Fees	\$603	\$1,500	\$1,500	\$1,500
04364 Education/Training	\$1,140	\$1,200	\$1,200	\$1,200
04374 Miscellaneous Expenses	\$0	\$0	\$0	\$0
<b>Other Services &amp; Charges</b>	<b>\$2,143,853</b>	<b>\$2,202,169</b>	<b>\$2,202,169</b>	<b>\$2,264,847</b>
04450 Office Furniture/Equipment	\$6,921	\$7,000	\$7,000	\$7,500
04451 Vehicle Lease/Purchase	\$0	\$0	\$0	\$0
04452 Equipment Lease/Purchase	\$970	\$1,250	\$1,250	\$1,250
<b>Capital Outlay</b>	<b>\$7,891</b>	<b>\$8,250</b>	<b>\$8,250</b>	<b>\$8,750</b>
<b>Subtotal</b>	<b>\$3,584,542</b>	<b>\$3,804,882</b>	<b>\$3,804,882</b>	<b>\$3,885,900</b>
<b>Total Expenditures</b>	<b>\$11,570,794</b>	<b>\$11,820,640</b>	<b>\$11,820,640</b>	<b>\$12,220,406</b>

Vermilion County, Illinois  
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**Fund 007 County Highway Fund**  
**Dept 810 County Highway**  
**Proj 00 General**

Line Item Object-Description	Actual Revenue History FY 2014-2015	Adopted Revenue Budget FY 2015-2016	Revised Revenue Budget FY 2015-2016	Estimated Revenue Budget FY 2016-2017
<b>Revenues</b>				
03101 Real Estate Taxes	\$801,975	\$747,446	\$747,446	\$765,800
<b>Property Taxes</b>	<b>\$801,975</b>	<b>\$747,446</b>	<b>\$747,446</b>	<b>\$765,800</b>
03328 Special Circumstance - Grant	\$0	\$0	\$0	\$0
<b>Intergovernmental Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
03701 Interest	\$19,750	\$4,000	\$4,000	\$4,000
03710 Miscellaneous	\$218,955	\$0	\$0	\$0
<b>Miscellaneous Revenues</b>	<b>\$238,705</b>	<b>\$4,000</b>	<b>\$4,000</b>	<b>\$4,000</b>
03902 Transfers In	\$0	\$500,000	\$500,000	\$500,000
<b>Other Financing Sources</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>
<b>Total Revenues</b>	<b>\$1,040,680</b>	<b>\$1,251,446</b>	<b>\$1,251,446</b>	<b>\$1,269,800</b>
<b>Expenditures</b>				
Line Item Object-Description	Actual Expenditure History FY 2014-2015	Adopted Expenditure Budget FY 2015-2016	Revised Expenditure Budget FY 2015-2016	Estimated Expenditure Budget FY 2016-2017
<b>Expenditures</b>				
04101 Salary - Personnel	\$368,553	\$379,000	\$379,000	\$386,000
04104 Salary - Overtime	\$30,445	\$60,000	\$60,000	\$60,000
04128 Salary - Technical/Secretary	\$302,036	\$342,000	\$342,000	\$349,000
04132 Salary - Summer Personnel	\$11,582	\$32,000	\$32,000	\$30,000
04149 FICA	\$0	\$0	\$0	\$0
04150 IMRF	\$0	\$0	\$0	\$0
04151 Unemployment	\$0	\$1,000	\$1,000	\$1,000
04152 Worker's Compensation	\$0	\$10,000	\$10,000	\$10,000
04153 Personal Days	\$1,209	\$0	\$0	\$0
04155 Insurance - Life/Health	\$61,861	\$80,000	\$80,000	\$80,000
04156 Insurance - Liab/Fire/Bonds	\$65,657	\$100,000	\$100,000	\$100,000
04159 Employee Fringe Benefits	\$13,809	\$17,000	\$17,000	\$17,000
<b>Personnel Services</b>	<b>\$855,152</b>	<b>\$1,021,000</b>	<b>\$1,021,000</b>	<b>\$1,033,000</b>
04210 Supplies/Office	\$4,522	\$6,000	\$6,000	\$6,000
04220 Materials	\$25,555	\$30,000	\$30,000	\$30,000
04221 Fuel	\$52,784	\$110,000	\$110,000	\$100,000
04238 Special Circumstances	\$53,751	\$3,120,000	\$3,120,000	\$0
<b>Supplies &amp; Materials</b>	<b>\$136,612</b>	<b>\$3,266,000</b>	<b>\$3,266,000</b>	<b>\$136,000</b>

Vermilion County, Illinois  
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**Fund 007 County Highway Fund**  
**Dept 810 County Highway**  
**Proj 00 General**

Line Item Object-Description	Actual Expenditure History FY 2014-2015	Adopted Expenditure Budget FY 2015-2016	Revised Expenditure Budget FY 2015-2016	Estimated Expenditure Budget FY 2016-2017
<b>Expenditures</b>				
04251 Travel Expense	\$140	\$2,000	\$2,000	\$2,000
04260 Telephone	\$3,706	\$6,000	\$6,000	\$6,000
04265 Contractual/Communications	\$0	\$0	\$0	\$0
04270 Postage	\$822	\$2,500	\$2,500	\$2,500
04271 Contractual/Legal Fees	\$1,311	\$2,000	\$2,000	\$2,000
04291 Maint/Repair - Vehicles	\$54,469	\$100,000	\$100,000	\$100,000
04294 Maint/Repair - Buildings	\$59,529	\$40,000	\$40,000	\$40,000
04300 Contractual/Equipment Rental	\$185	\$1,000	\$1,000	\$1,000
04301 Contractual/Maint - Roads	\$0	\$2,000	\$2,000	\$2,000
04302 Bridge Repairs	\$0	\$1,000	\$1,000	\$1,000
04315 Electricity/Gas	\$12,754	\$25,000	\$25,000	\$25,000
04316 Water	\$633	\$2,000	\$2,000	\$2,000
04361 Contractual/Prof Services	\$1,795	\$2,000	\$2,000	\$2,000
04363 Dues/License Fees	\$0	\$0	\$0	\$0
04364 Education/Training	\$0	\$0	\$0	\$0
<b>Other Services &amp; Charges</b>	<b>\$135,344</b>	<b>\$185,500</b>	<b>\$185,500</b>	<b>\$185,500</b>
04410 Land Purchase/Easement	\$0	\$0	\$0	\$0
04450 Office Furniture/Equipment	\$1,272	\$7,000	\$7,000	\$7,000
04451 Vehicle Lease/Purchase	\$224,409	\$125,000	\$125,000	\$120,000
04452 Equipment Lease/Purchase	\$154,613	\$60,000	\$60,000	\$65,000
04499 Suspend File	\$0	\$0	\$0	\$0
<b>Capital Outlay</b>	<b>\$380,294</b>	<b>\$192,000</b>	<b>\$192,000</b>	<b>\$192,000</b>
04610 Transfer	\$0	\$0	\$0	\$0
<b>Transfers</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Expenditures</b>	<b>\$1,507,402</b>	<b>\$4,664,500</b>	<b>\$4,664,500</b>	<b>\$1,546,500</b>

Vermilion County, Illinois  
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**Fund 009 Law Enforcement Fund**  
**Dept 315 Law Enforcement**  
**Proj 00 General**

Line Item Object-Description	Actual Revenue History FY 2014-2015	Adopted Revenue Budget FY 2015-2016	Revised Revenue Budget FY 2015-2016	Estimated Revenue Budget FY 2016-2017
<b>Proj 00 General</b>				
<b>Revenues</b>				
03101 Real Estate Taxes	\$0	\$0	\$0	\$0
<b>Property Taxes</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
03309 Sales Tax/Public Safety	\$1,435,358	\$1,450,000	\$1,450,000	\$1,450,000
03320 Reimb/Intergovernmental	\$0	\$0	\$0	\$0
03328 Special Circumstance - Grant	\$0	\$0	\$66,275	\$0
<b>Intergovernmental Revenue</b>	<b>\$1,435,358</b>	<b>\$1,450,000</b>	<b>\$1,516,275</b>	<b>\$1,450,000</b>
03701 Interest	\$10,083	\$12,000	\$12,000	\$12,000
<b>Miscellaneous Revenues</b>	<b>\$10,083</b>	<b>\$12,000</b>	<b>\$12,000</b>	<b>\$12,000</b>
<b>Total Revenues</b>	<b>\$1,445,441</b>	<b>\$1,462,000</b>	<b>\$1,528,275</b>	<b>\$1,462,000</b>

Line Item Object-Description	Actual Expenditure History FY 2014-2015	Adopted Expenditure Budget FY 2015-2016	Revised Expenditure Budget FY 2015-2016	Estimated Expenditure Budget FY 2016-2017
<b>Expenditures</b>				
04129 Clothing Allowance	\$0	\$5,250	\$5,250	\$0
04143 Fugitive Returns	\$0	\$3,750	\$0	\$0
04144 Prisoner Transportation	\$0	\$40,000	\$0	\$0
04149 FICA	\$283,538	\$0	\$0	\$0
04150 IMRF	\$309,762	\$0	\$0	\$0
04152 Worker's Compensation	\$0	\$100,000	\$100,000	\$0
04155 Insurance - Life/Health	\$0	\$0	\$0	\$0
04156 Insurance - Liab/Fire/Bonds	\$125,820	\$0	\$0	\$0
<b>Personnel Services</b>	<b>\$719,120</b>	<b>\$149,000</b>	<b>\$105,250</b>	<b>\$0</b>
04208 Supplies/Firearms	\$0	\$7,000	\$7,000	\$7,000
04210 Supplies/Office	\$0	\$13,000	\$13,000	\$15,000
04221 Fuel	\$0	\$220,000	\$220,000	\$220,000
04236 Supplies/Special Operations	\$0	\$2,000	\$2,000	\$2,000
04238 Special Circumstances	\$0	\$0	\$66,275	\$0
<b>Supplies &amp; Materials</b>	<b>\$0</b>	<b>\$242,000</b>	<b>\$308,275</b>	<b>\$244,000</b>
04251 Travel Expense	\$0	\$12,000	\$12,000	\$12,000
04260 Telephone	\$0	\$3,000	\$3,000	\$3,000
04270 Postage	\$0	\$6,000	\$6,000	\$6,000
04279 Printing	\$0	\$3,500	\$3,500	\$3,500
04290 Maint/Repair - Equipment	\$0	\$4,000	\$4,000	\$4,000
04291 Maint/Repair - Vehicles	\$0	\$55,000	\$55,000	\$60,000

Vermilion County, Illinois  
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**Fund 009 Law Enforcement Fund**  
**Dept 315 Law Enforcement**  
**Proj 00 General**

<b>Line Item Object-Description</b>	<b>Actual Expenditure History FY 2014-2015</b>	<b>Adopted Expenditure Budget FY 2015-2016</b>	<b>Revised Expenditure Budget FY 2015-2016</b>	<b>Estimated Expenditure Budget FY 2016-2017</b>
<b>Expenditures</b>				
04318 Rent/PSB Expansion	\$46,534	\$43,812	\$43,812	\$43,812
04319 Bond Payment/Juv Detention	\$0	\$300,000	\$300,000	\$0
04320 Lease	\$0	\$0	\$0	\$0
04331 Uniforms	\$0	\$10,000	\$10,000	\$12,000
04346 Contractual/Fugitive Returns	\$0	\$20,000	\$20,000	\$20,000
04347 Contractual/GED	\$0	\$1,350	\$1,350	\$1,350
04361 Contractual/Prof Services	\$0	\$0	\$0	\$0
04363 Dues/License Fees	\$0	\$1,500	\$1,500	\$1,500
04364 Education/Training	\$0	\$5,000	\$5,000	\$5,000
04367 Investigative Expenses	\$0	\$750	\$750	\$750
<b>Other Services &amp; Charges</b>	<b>\$46,534</b>	<b>\$465,912</b>	<b>\$465,912</b>	<b>\$172,912</b>
04450 Office Furniture/Equipment	\$0	\$20,000	\$20,000	\$0
04451 Vehicle Lease / Purchase	\$232,656	\$250,000	\$250,000	\$250,000
04452 Equipment Lease/Purchase	\$17,000	\$0	\$0	\$20,000
04503 PSB Addition	\$0	\$0	\$0	\$0
<b>Capital Outlay</b>	<b>\$249,656</b>	<b>\$270,000</b>	<b>\$270,000</b>	<b>\$270,000</b>
04610 Transfer	\$20,000	\$20,000	\$20,000	\$600,000
<b>Transfers</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$600,000</b>
<b>Total Expenditures</b>	<b>\$1,035,310</b>	<b>\$1,146,912</b>	<b>\$1,169,437</b>	<b>\$1,286,912</b>



Vermilion County, Illinois  
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**Fund 010 Indemnity Fund**  
**Dept 199 Indemnity Fund**  
**Proj 00 General**

Line Item Object-Description	Actual Revenue History FY 2014-2015	Adopted Revenue Budget FY 2015-2016	Revised Revenue Budget FY 2015-2016	Estimated Revenue Budget FY 2016-2017
<b>Revenues</b>				
03516 Tax Sale Fees	\$17,013	\$45,000	\$45,000	\$40,000
<b>Charges for Services</b>	<b>\$17,013</b>	<b>\$45,000</b>	<b>\$45,000</b>	<b>\$40,000</b>
03701 Interest	\$339	\$800	\$800	\$800
<b>Miscellaneous Revenues</b>	<b>\$339</b>	<b>\$800</b>	<b>\$800</b>	<b>\$800</b>
03902 Transfers In	\$0	\$0	\$0	\$0
<b>Other Financing Sources</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Revenues</b>	<b>\$17,352</b>	<b>\$45,800</b>	<b>\$45,800</b>	<b>\$40,800</b>
<b>Expenditures</b>				
04305 Court Ordered Claims	\$0	\$0	\$0	\$0
<b>Other Services &amp; Charges</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
04499 Suspend File	\$0	\$0	\$0	\$0
<b>Capital Outlay</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
04610 Transfer	\$0	\$45,800	\$45,800	\$40,800
<b>Transfers</b>	<b>\$0</b>	<b>\$45,800</b>	<b>\$45,800</b>	<b>\$40,800</b>
<b>Total Expenditures</b>	<b>\$0</b>	<b>\$45,800</b>	<b>\$45,800</b>	<b>\$40,800</b>

Vermilion County, Illinois  
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**Fund 011 Animal Control Fund**  
**Dept 440 Animal Control**  
**Proj 00 General**

Line Item Object-Description	Actual Revenue History FY 2014-2015	Adopted Revenue Budget FY 2015-2016	Revised Revenue Budget FY 2015-2016	Estimated Revenue Budget FY 2016-2017
<b>Revenues</b>				
03203 Rabies/Tags Fees	\$132,847	\$165,000	\$165,000	\$135,000
<b>Licenses &amp; Permits</b>	<b>\$132,847</b>	<b>\$165,000</b>	<b>\$165,000</b>	<b>\$135,000</b>
03328 Special Circumstance - Grant	\$0	\$0	\$0	\$0
<b>Intergovernmental Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
03508 Prepaid Rabies Vaccine	\$13,268	\$14,500	\$14,500	\$14,500
03512 Public & Co/Animal Control	\$142,725	\$131,000	\$131,000	\$140,000
03550 Adoption Fees	\$16,597	\$20,000	\$20,000	\$25,000
03551 Boarding Fees	\$8,310	\$12,000	\$12,000	\$13,500
03552 Processing/Impound Fees	\$5,975	\$6,500	\$6,500	\$6,000
03553 Euthanasia Requests	\$4,028	\$5,000	\$5,000	\$3,500
03554 Reclaim & Misc Fees	\$25,708	\$25,000	\$25,000	\$25,000
03555 Microchips	\$8,621	\$10,000	\$10,000	\$8,000
03557 Non-Rabies Vaccines	\$0	\$0	\$0	\$5,000
03558 In-House Spay/Neuter	\$0	\$0	\$0	\$10,500
<b>Charges for Services</b>	<b>\$225,232</b>	<b>\$224,000</b>	<b>\$224,000</b>	<b>\$251,000</b>
03701 Interest	\$5	\$100	\$100	\$100
03713 Contributions	\$0	\$0	\$0	\$0
<b>Miscellaneous Revenues</b>	<b>\$5</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>
03902 Transfers In	\$300,000	\$200,000	\$200,000	\$157,721
03903 NSF Checks	(\$336)	\$0	\$0	\$0
03913 Foundation Spay/Neuter	\$526	\$0	\$0	\$0
03914 Misc Income	\$1,270	\$0	\$0	\$0
03915 Donations & Sponsors	\$7,311	\$10,000	\$10,000	\$5,000
03916 Shelter Donations	\$0	\$0	\$0	\$0
03917 Community Spay/Neuter	\$0	\$8,000	\$8,000	\$40,000
<b>Other Financing Sources</b>	<b>\$308,771</b>	<b>\$218,000</b>	<b>\$218,000</b>	<b>\$202,721</b>
<b>Total Revenues</b>	<b>\$666,855</b>	<b>\$607,100</b>	<b>\$607,100</b>	<b>\$588,821</b>

Vermilion County, Illinois  
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**Fund 011 Animal Control Fund**  
**Dept 440 Animal Control**  
**Proj 00 General**

Line Item Object-Description	Actual Expenditure History FY 2014-2015	Adopted Expenditure Budget FY 2015-2016	Revised Expenditure Budget FY 2015-2016	Estimated Expenditure Budget FY 2016-2017
<b>Expenditures</b>				
04101 Salary - Personnel	\$375,836	\$407,713	\$407,713	\$394,811
04110 Salary - Department Head	\$41,668	\$43,260	\$43,260	\$43,260
<b>Personnel Services</b>	<b>\$417,504</b>	<b>\$450,973</b>	<b>\$450,973</b>	<b>\$438,071</b>
04210 Supplies/Office	\$2,722	\$3,000	\$3,000	\$2,500
04211 Supplies/Forms	\$2,891	\$3,000	\$3,000	\$3,000
04220 Materials	\$45,832	\$42,000	\$42,000	\$42,000
04221 Fuel	\$12,966	\$25,000	\$25,000	\$18,000
04227 Supplies/Drugs/Nursing	\$35,023	\$40,000	\$40,000	\$30,000
04238 Special Circumstances	\$27,644	\$0	\$57,400	\$0
<b>Supplies &amp; Materials</b>	<b>\$127,078</b>	<b>\$113,000</b>	<b>\$170,400</b>	<b>\$95,500</b>
04251 Travel Expense	\$33	\$2,500	\$2,500	\$2,000
04260 Telephone	\$6,205	\$6,000	\$6,000	\$6,000
04261 Livestock Killed by Dogs	\$0	\$500	\$500	\$500
04265 Contractual/Communications	\$1,687	\$2,000	\$2,000	\$2,000
04270 Postage	\$2,450	\$3,500	\$3,500	\$3,500
04280 Publications	\$0	\$0	\$0	\$0
04290 Maint/Repair - Equipment	\$1,407	\$4,000	\$4,000	\$2,000
04291 Maint/Repair - Vehicles	\$4,559	\$5,000	\$5,000	\$5,000
04294 Maint/Repair - Buildings	\$0	\$2,000	\$2,000	\$1,000
04298 Cont/Housekeeping - An Ctrl	\$0	\$0	\$0	\$0
04299 Spayed & Neutered	\$0	\$0	\$0	\$0
04308 Community Spay/Neuter	\$0	\$0	\$0	\$11,250
04331 Uniforms	\$1,862	\$3,000	\$3,000	\$3,000
04361 Contractual/Prof Services	\$940	\$3,500	\$3,500	\$2,500
04363 Dues/License Fees	\$487	\$1,750	\$1,750	\$1,000
04364 Education/Training	\$0	\$2,300	\$2,300	\$2,000
04369 Prepaid Rabies Vaccinations	\$9,920	\$5,000	\$5,000	\$2,500
04374 Miscellaneous Expenses	\$833	\$1,000	\$1,000	\$1,000
<b>Other Services &amp; Charges</b>	<b>\$30,383</b>	<b>\$42,050</b>	<b>\$42,050</b>	<b>\$45,250</b>
04450 Office Furniture/Equipment	\$0	\$1,000	\$1,000	\$10,000
04451 Vehicle Lease/Purchase	\$0	\$0	\$0	\$0
04499 Suspend File	\$0	\$0	\$0	\$0
04510 Capital Improvements	\$0	\$0	\$0	\$0
<b>Capital Outlay</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$10,000</b>
<b>Total Expenditures</b>	<b>\$574,965</b>	<b>\$607,023</b>	<b>\$664,423</b>	<b>\$588,821</b>

Vermilion County, Illinois  
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**Fund 013 GIS Automation Fund**  
**Dept 131 GIS Automation Fund**  
**Proj 00 General**

Line Item Object-Description	Actual Revenue History FY 2014-2015	Adopted Revenue Budget FY 2015-2016	Revised Revenue Budget FY 2015-2016	Estimated Revenue Budget FY 2016-2017
<b>Revenues</b>				
03324 Grant Funds	\$0	\$0	\$0	\$0
<b>Intergovernmental Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
03590 Filing Fee - GIS	\$212,800	\$230,000	\$230,000	\$230,000
03591 Mapping Revenue - GIS	\$0	\$2,000	\$2,000	\$2,000
<b>Charges for Services</b>	<b>\$212,800</b>	<b>\$232,000</b>	<b>\$232,000</b>	<b>\$232,000</b>
03701 Interest	\$84	\$100	\$100	\$100
03710 Miscellaneous	\$0	\$0	\$0	\$0
<b>Miscellaneous Revenues</b>	<b>\$84</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>
03902 Transfers In	\$0	\$0	\$0	\$0
<b>Other Financing Sources</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Revenues</b>	<b>\$212,884</b>	<b>\$232,100</b>	<b>\$232,100</b>	<b>\$232,100</b>
Line Item Object-Description	Actual Expenditure History FY 2014-2015	Adopted Expenditure Budget FY 2015-2016	Revised Expenditure Budget FY 2015-2016	Estimated Expenditure Budget FY 2016-2017
<b>Expenditures</b>				
04101 Salary - Personnel	\$0	\$0	\$0	\$40,000
04149 FICA	\$0	\$0	\$0	\$3,060
04150 IMRF	\$0	\$0	\$0	\$3,276
04151 Unemployment	\$0	\$0	\$0	\$1,200
04152 Worker's Compensation	\$0	\$0	\$0	\$80
<b>Personnel Services</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$47,616</b>
04210 Supplies/Office	\$0	\$0	\$0	\$0
<b>Supplies &amp; Materials</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
04251 Travel Expense	\$0	\$0	\$0	\$0
04290 Maint/Repair - Equipment	\$0	\$0	\$0	\$1,647
04361 Contractual/Prof Services	\$152,000	\$202,488	\$202,488	\$153,225
04363 Dues/License Fees	\$0	\$0	\$0	\$0
04364 Education/Training	\$0	\$0	\$0	\$0
<b>Other Services &amp; Charges</b>	<b>\$152,000</b>	<b>\$202,488</b>	<b>\$202,488</b>	<b>\$154,872</b>
04450 Office Furniture/Equipment	\$0	\$0	\$0	\$0
04453 Communications	\$16,648	\$26,000	\$26,000	\$26,000
<b>Capital Outlay</b>	<b>\$16,648</b>	<b>\$26,000</b>	<b>\$26,000</b>	<b>\$26,000</b>
04610 Transfer	\$0	\$0	\$0	\$0
<b>Transfers</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Expenditures</b>	<b>\$168,648</b>	<b>\$228,488</b>	<b>\$228,488</b>	<b>\$228,488</b>

Vermilion County, Illinois  
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**Fund 014 Probation Service Fund**  
**Dept 231 Probation Service**  
**Proj 00 General**

Line Item Object-Description	Actual Revenue History FY 2014-2015	Adopted Revenue Budget FY 2015-2016	Revised Revenue Budget FY 2015-2016	Estimated Revenue Budget FY 2016-2017
<b>Revenues</b>				
03328 Special Circumstances - Grant	\$0	\$0	\$0	\$0
<b>Intergovernmental Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
03515 Probation Service Fees	\$142,656	\$200,000	\$200,000	\$200,000
<b>Charges for Services</b>	<b>\$142,656</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>
03701 Interest	\$103	\$100	\$100	\$0
03710 Miscellaneous	\$28,919	\$15,000	\$15,000	\$15,000
<b>Miscellaneous Revenues</b>	<b>\$29,022</b>	<b>\$15,100</b>	<b>\$15,100</b>	<b>\$15,000</b>
03902 Transfers In	\$0	\$0	\$0	\$0
03910 Miscellaneous/Other	\$0	\$0	\$0	\$0
<b>Other Financing Sources</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Revenues</b>	<b>\$171,678</b>	<b>\$215,100</b>	<b>\$215,100</b>	<b>\$215,000</b>

Line Item Object-Description	Actual Expenditure History FY 2014-2015	Adopted Expenditure Budget FY 2015-2016	Revised Expenditure Budget FY 2015-2016	Estimated Expenditure Budget FY 2016-2017
<b>Expenditures</b>				
04101 Salary - Personnel	\$69,107	\$0	\$0	\$0
04149 FICA	\$0	\$0	\$0	\$0
04150 IMRF	\$0	\$0	\$0	\$0
04155 Insurance - Life/Health	\$0	\$0	\$0	\$0
04156 Insurance - Liab/Fire/Bonds	\$0	\$0	\$0	\$0
<b>Personnel Services</b>	<b>\$69,107</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
04208 Supplies/Firearms	\$1,226	\$2,000	\$2,000	\$1,000
04210 Supplies/Office	\$6,900	\$10,000	\$10,000	\$9,000
04212 Supplies/Copier	\$1,161	\$2,500	\$2,500	\$1,000
04221 Fuel	\$6,885	\$10,000	\$10,000	\$9,000
04231 Supplies/Consumable/Clinic	\$2,221	\$6,000	\$6,000	\$5,000
04232 Supplies/Prisoners	\$0	\$0	\$0	\$0
04238 Special Circumstances	\$0	\$0	\$0	\$0
<b>Supplies &amp; Materials</b>	<b>\$18,393</b>	<b>\$30,500</b>	<b>\$30,500</b>	<b>\$25,000</b>
04251 Travel Expense	\$11,182	\$11,000	\$11,000	\$12,000
04260 Telephone	\$9,023	\$8,000	\$8,000	\$7,000
04270 Postage	\$4,595	\$5,000	\$5,000	\$4,000
04291 Maint/Repair - Vehicles	\$2,915	\$5,000	\$5,000	\$5,000
04312 Mental Health Evaluation Exp	\$5,378	\$5,000	\$5,000	\$5,000

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**Fund 014 Probation Service Fund**  
**Dept 231 Probation Service**  
**Proj 00 General**

<b>Line Item Object-Description</b>	<b>Actual Expenditure History FY 2014-2015</b>	<b>Adopted Expenditure Budget FY 2015-2016</b>	<b>Revised Expenditure Budget FY 2015-2016</b>	<b>Estimated Expenditure Budget FY 2016-2017</b>
<b>Expenditures</b>				
04331 Uniforms	\$1,778	\$1,000	\$1,000	\$1,000
04361 Contractual/Prof Services	\$78,718	\$70,000	\$70,000	\$70,000
04363 Dues/License Fees	\$2,025	\$2,500	\$2,500	\$3,000
04364 Education/Training	\$5,660	\$8,000	\$8,000	\$8,000
<b>Other Services &amp; Charges</b>	<b>\$121,274</b>	<b>\$115,500</b>	<b>\$115,500</b>	<b>\$115,000</b>
04450 Office Furniture/Equipment	\$20,322	\$25,000	\$25,000	\$15,000
04451 Vehicle Lease/Purchase	\$0	\$0	\$0	\$0
04499 Suspend File	\$0	\$0	\$0	\$0
<b>Capital Outlay</b>	<b>\$20,322</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$15,000</b>
04608 Peer Court	\$5,000	\$5,000	\$5,000	\$5,000
04610 Transfer	\$0	\$0	\$0	\$0
<b>Transfers</b>	<b>\$5,000</b>	<b>\$5,000</b>	<b>\$5,000</b>	<b>\$5,000</b>
<b>Total Expenditures</b>	<b>\$234,096</b>	<b>\$176,000</b>	<b>\$176,000</b>	<b>\$160,000</b>

Vermilion County, Illinois  
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**Fund 015 County Clerk Vital Records**  
**Dept 511 County Clerk Vital Records**  
**Proj 00 General**

<b>LineItem Object-Description</b>	<b>Actual Revenue History FY 2014-2015</b>	<b>Adopted Revenue Budget FY 2015-2016</b>	<b>Revised Revenue Budget FY 2015-2016</b>	<b>Estimated Revenue Budget FY 2016-2017</b>
<b>Revenues</b>				
03502 Public & Co Fees/Cty Clerk	\$13,368	\$10,950	\$10,950	\$10,950
<b>Charges for Services</b>	<b>\$13,368</b>	<b>\$10,950</b>	<b>\$10,950</b>	<b>\$10,950</b>
03701 Interest	\$10	\$50	\$50	\$50
03710 Miscellaneous	\$0	\$0	\$0	\$0
<b>Miscellaneous Revenues</b>	<b>\$10</b>	<b>\$50</b>	<b>\$50</b>	<b>\$50</b>
03902 Transfers In	\$0	\$0	\$0	\$0
<b>Other Financing Sources</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Revenues</b>	<b>\$13,378</b>	<b>\$11,000</b>	<b>\$11,000</b>	<b>\$11,000</b>
<b>Expenditures</b>				
<b>LineItem Object-Description</b>	<b>Actual Expenditure History FY 2014-2015</b>	<b>Adopted Expenditure Budget FY 2015-2016</b>	<b>Revised Expenditure Budget FY 2015-2016</b>	<b>Estimated Expenditure Budget FY 2016-2017</b>
<b>Expenditures</b>				
04101 Salary - Personnel	\$11,073	\$0	\$0	\$0
04149 FICA	\$788	\$0	\$0	\$0
04150 IMRF	\$868	\$0	\$0	\$0
<b>Personnel Services</b>	<b>\$12,729</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
04290 Maint/Repair - Equipment	\$3,000	\$7,000	\$7,000	\$7,000
<b>Other Services &amp; Charges</b>	<b>\$3,000</b>	<b>\$7,000</b>	<b>\$7,000</b>	<b>\$7,000</b>
04450 Office Furniture/Equipment	\$1,301	\$4,000	\$4,000	\$4,000
04499 Suspend File	\$0	\$0	\$0	\$0
<b>Capital Outlay</b>	<b>\$1,301</b>	<b>\$4,000</b>	<b>\$4,000</b>	<b>\$4,000</b>
04610 Transfer	\$0	\$0	\$0	\$0
<b>Transfers</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Expenditures</b>	<b>\$17,030</b>	<b>\$11,000</b>	<b>\$11,000</b>	<b>\$11,000</b>

Vermilion County, Illinois  
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**Fund 018 Co Clerk Tax Automation Fund**  
**Dept 181 Co Clerk Tax Automation**  
**Proj 00 General**

Line Item Object-Description	Actual Revenue History FY 2014-2015	Adopted Revenue Budget FY 2015-2016	Revised Revenue Budget FY 2015-2016	Estimated Revenue Budget FY 2016-2017
<b>Revenues</b>				
03516 Tax Sale Fees	\$590	\$2,000	\$2,000	\$2,000
<b>Charges for Services</b>	<b>\$590</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$2,000</b>
03701 Interest	\$4	\$15	\$15	\$15
<b>Miscellaneous Revenues</b>	<b>\$4</b>	<b>\$15</b>	<b>\$15</b>	<b>\$15</b>
<b>Total Revenues</b>	<b>\$594</b>	<b>\$2,015</b>	<b>\$2,015</b>	<b>\$2,015</b>
<b>Expenditures</b>				
04101 Salary - Personnel	\$0	\$0	\$0	\$0
04149 FICA	\$0	\$0	\$0	\$0
04150 IMRF	\$0	\$0	\$0	\$0
<b>Personnel Services</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
04210 Supplies/Office	\$0	\$0	\$0	\$0
<b>Supplies &amp; Materials</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
04450 Office Furniture/Equipment	\$1,018	\$500	\$500	\$500
<b>Capital Outlay</b>	<b>\$1,018</b>	<b>\$500</b>	<b>\$500</b>	<b>\$500</b>
<b>Total Expenditures</b>	<b>\$1,018</b>	<b>\$500</b>	<b>\$500</b>	<b>\$500</b>



Vermilion County, Illinois  
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Fund 019 FICA (Social Security)  
Dept 196 FICA  
Proj 00 General

Line Item Object-Description	Actual Revenue History FY 2014-2015	Adopted Revenue Budget FY 2015-2016	Revised Revenue Budget FY 2015-2016	Estimated Revenue Budget FY 2016-2017
<b>Revenues</b>				
03101 Real Estate Taxes	\$783,117	\$1,020,376	\$1,020,376	\$1,030,425
<b>Property Taxes</b>	<b>\$783,117</b>	<b>\$1,020,376</b>	<b>\$1,020,376</b>	<b>\$1,030,425</b>
03306 Corp Replacement Tax	\$0	\$0	\$0	\$0
03322 Reimb/Miscellaneous	\$0	\$0	\$0	\$0
<b>Intergovernmental Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
03701 Interest	\$1,226	\$3,000	\$3,000	\$2,500
<b>Miscellaneous Revenues</b>	<b>\$1,226</b>	<b>\$3,000</b>	<b>\$3,000</b>	<b>\$2,500</b>
03902 Transfers In	\$0	\$0	\$0	\$0
<b>Other Financing Sources</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Revenues</b>	<b>\$784,343</b>	<b>\$1,023,376</b>	<b>\$1,023,376</b>	<b>\$1,032,925</b>
<b>Expenditures</b>				
04149 FICA	\$732,596	\$1,022,000	\$1,022,000	\$1,030,425
<b>Personnel Services</b>	<b>\$732,596</b>	<b>\$1,022,000</b>	<b>\$1,022,000</b>	<b>\$1,030,425</b>
04610 Transfer	\$0	\$0	\$0	\$0
<b>Transfers</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Expenditures</b>	<b>\$732,596</b>	<b>\$1,022,000</b>	<b>\$1,022,000</b>	<b>\$1,030,425</b>

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**Fund 022 State's Atty Automation**  
**Dept 220 State's Attorney**  
**Proj 00 General**

Line Item Object-Description	Actual Revenue History FY 2014-2015	Adopted Revenue Budget FY 2015-2016	Revised Revenue Budget FY 2015-2016	Estimated Revenue Budget FY 2016-2017
<b>Revenues</b>				
03601 Fines	\$6,532	\$11,000	\$11,000	\$11,000
<b>Fines &amp; Forfeitures</b>	<b>\$6,532</b>	<b>\$11,000</b>	<b>\$11,000</b>	<b>\$11,000</b>
03701 Interest	\$4	\$0	\$0	\$0
<b>Miscellaneous Revenues</b>	<b>\$4</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Revenues</b>	<b>\$6,536</b>	<b>\$11,000</b>	<b>\$11,000</b>	<b>\$11,000</b>
<b>Expenditures</b>				
04210 Supplies/Office	\$2,000	\$8,000	\$8,000	\$8,000
<b>Supplies &amp; Materials</b>	<b>\$2,000</b>	<b>\$8,000</b>	<b>\$8,000</b>	<b>\$8,000</b>
04290 Maint/Repair - Equipment	\$0	\$0	\$0	\$0
<b>Other Services &amp; Charges</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
04450 Office Furniture/Equipment	\$0	\$3,000	\$3,000	\$3,000
<b>Capital Outlay</b>	<b>\$0</b>	<b>\$3,000</b>	<b>\$3,000</b>	<b>\$3,000</b>
<b>Total Expenditures</b>	<b>\$2,000</b>	<b>\$11,000</b>	<b>\$11,000</b>	<b>\$11,000</b>

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**Fund 035 Coroner's Automation**  
**Dept 350 Coroner**  
**Proj 00 General**

<b>Line Item Object-Description</b>	<b>Actual Revenue History FY 2014-2015</b>	<b>Adopted Revenue Budget FY 2015-2016</b>	<b>Revised Revenue Budget FY 2015-2016</b>	<b>Estimated Revenue Budget FY 2016-2017</b>
<b>Revenues</b>				
03505 Public & Co Fees/ Coroner	\$16,600	\$14,000	\$14,000	\$14,000
<b>Charges for Services</b>	<b>\$16,600</b>	<b>\$14,000</b>	<b>\$14,000</b>	<b>\$14,000</b>
03701 Interest	\$9	\$0	\$0	\$0
<b>Miscellaneous Revenues</b>	<b>\$9</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Revenues</b>	<b>\$16,609</b>	<b>\$14,000</b>	<b>\$14,000</b>	<b>\$14,000</b>
<b>Line Item Object-Description</b>	<b>Actual Expenditure History FY 2014-2015</b>	<b>Adopted Expenditure Budget FY 2015-2016</b>	<b>Revised Expenditure Budget FY 2015-2016</b>	<b>Estimated Expenditure Budget FY 2016-2017</b>
<b>Expenditures</b>				
04101 Salary - Personnel	\$0	\$0	\$0	\$0
04149 FICA	\$0	\$0	\$0	\$0
<b>Personnel Services</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
04210 Supplies/Office	\$0	\$0	\$0	\$0
04221 Fuel	\$0	\$0	\$0	\$0
<b>Supplies &amp; Materials</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
04251 Travel Expense	\$1,307	\$3,000	\$3,000	\$4,500
04260 Telephone	\$5,602	\$5,500	\$5,500	\$5,500
04290 Maint/Repair - Equipment	\$266	\$1,000	\$1,000	\$1,000
04291 Maint/Repair - Vehicles	\$1,151	\$2,000	\$2,000	\$2,500
04304 Contractual/Deputy Coroners	\$0	\$0	\$0	\$0
04331 Uniforms	\$469	\$500	\$500	\$1,000
04364 Education/Training	\$825	\$2,000	\$2,000	\$3,000
<b>Other Services &amp; Charges</b>	<b>\$9,620</b>	<b>\$14,000</b>	<b>\$14,000</b>	<b>\$17,500</b>
04450 Office Furniture/Equipment	\$0	\$0	\$0	\$0
<b>Capital Outlay</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Expenditures</b>	<b>\$9,620</b>	<b>\$14,000</b>	<b>\$14,000</b>	<b>\$17,500</b>

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**Fund 041 Capital Improvements Fund**  
**Dept 910 Capital Improvements**  
**Proj 00 General**

Line Item Object-Description	Actual Revenue History FY 2014-2015	Adopted Revenue Budget FY 2015-2016	Revised Revenue Budget FY 2015-2016	Estimated Revenue Budget FY 2016-2017
<b>Revenues</b>				
03322 Reimb/Miscellaneous	\$0	\$0	\$0	\$0
<b>Intergovernmental Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
03701 Interest	\$5,718	\$5,000	\$5,000	\$5,000
<b>Miscellaneous Revenues</b>	<b>\$5,718</b>	<b>\$5,000</b>	<b>\$5,000</b>	<b>\$5,000</b>
03902 Transfers In	\$229,919	\$0	\$0	\$0
<b>Other Financing Sources</b>	<b>\$229,919</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Revenues</b>	<b>\$235,637</b>	<b>\$5,000</b>	<b>\$5,000</b>	<b>\$5,000</b>
<b>Expenditures</b>				
04525 Capital Expend/All Buildings	\$1,166,771	\$951,580	\$951,580	\$655,000
<b>Capital Outlay</b>	<b>\$1,166,771</b>	<b>\$951,580</b>	<b>\$951,580</b>	<b>\$655,000</b>
<b>Total Expenditures</b>	<b>\$1,166,771</b>	<b>\$951,580</b>	<b>\$951,580</b>	<b>\$655,000</b>

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**Fund 042 North Fork Spec Serv Area 1**  
**Dept 665 North Fork Spec Serv Area 1**  
**Proj 00 General**

<b>Line Item Object-Description</b>	<b>Actual Revenue History FY 2014-2015</b>	<b>Adopted Revenue Budget FY 2015-2016</b>	<b>Revised Revenue Budget FY 2015-2016</b>	<b>Estimated Revenue Budget FY 2016-2017</b>
<b>Revenues</b>				
03101 Real Estate Taxes	\$50,281	\$50,411	\$50,411	\$50,411
<b>Property Taxes</b>	<b>\$50,281</b>	<b>\$50,411</b>	<b>\$50,411</b>	<b>\$50,411</b>
03701 Interest	\$75	\$100	\$100	\$100
03710 Miscellaneous	\$0	\$0	\$0	\$0
<b>Miscellaneous Revenues</b>	<b>\$75</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>
<b>Total Revenues</b>	<b>\$50,356</b>	<b>\$50,511</b>	<b>\$50,511</b>	<b>\$50,511</b>
<b>Expenditures</b>				
<b>Line Item Object-Description</b>	<b>Actual Expenditure History FY 2014-2015</b>	<b>Adopted Expenditure Budget FY 2015-2016</b>	<b>Revised Expenditure Budget FY 2015-2016</b>	<b>Estimated Expenditure Budget FY 2016-2017</b>
<b>Expenditures</b>				
04210 Supplies/Office	\$0	\$365	\$365	\$365
<b>Supplies &amp; Materials</b>	<b>\$0</b>	<b>\$365</b>	<b>\$365</b>	<b>\$365</b>
04251 Travel Expense	\$0	\$365	\$365	\$365
04271 Contractual/Legal Fees	\$0	\$0	\$0	\$0
04295 Contractual/Maint & Repair	\$42,403	\$78,982	\$78,982	\$78,982
04361 Contractual/Prof Services	\$0	\$4,140	\$4,140	\$4,140
04363 Dues/License Fees	\$0	\$0	\$0	\$0
04364 Education/Training	\$0	\$0	\$0	\$0
04374 Miscellaneous Expenses	\$0	\$1,450	\$1,450	\$1,450
04396 Contingency	\$0	\$3,798	\$3,798	\$3,798
<b>Other Services &amp; Charges</b>	<b>\$42,403</b>	<b>\$88,735</b>	<b>\$88,735</b>	<b>\$88,735</b>
04450 Office Furniture/Equipment	\$0	\$0	\$0	\$0
<b>Capital Outlay</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Expenditures</b>	<b>\$42,403</b>	<b>\$89,100</b>	<b>\$89,100</b>	<b>\$89,100</b>

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**Fund 043 North Fork Spec Serv Area 2**  
**Dept 666 North Fork Spec Serv Area 2**  
**Proj 00 General**

<b>Line Item Object-Description</b>	<b>Actual Revenue History FY 2014-2015</b>	<b>Adopted Revenue Budget FY 2015-2016</b>	<b>Revised Revenue Budget FY 2015-2016</b>	<b>Estimated Revenue Budget FY 2016-2017</b>
<b>Revenues</b>				
03101 Real Estate Taxes	\$16,872	\$18,997	\$18,997	\$18,997
<b>Property Taxes</b>	<b>\$16,872</b>	<b>\$18,997</b>	<b>\$18,997</b>	<b>\$18,997</b>
03701 Interest	\$22	\$5	\$5	\$5
03710 Miscellaneous	\$0	\$0	\$0	\$0
<b>Miscellaneous Revenues</b>	<b>\$22</b>	<b>\$5</b>	<b>\$5</b>	<b>\$5</b>
<b>Total Revenues</b>	<b>\$16,894</b>	<b>\$19,002</b>	<b>\$19,002</b>	<b>\$19,002</b>
<b>Expenditures</b>				
<b>Line Item Object-Description</b>	<b>Actual Expenditure History FY 2014-2015</b>	<b>Adopted Expenditure Budget FY 2015-2016</b>	<b>Revised Expenditure Budget FY 2015-2016</b>	<b>Estimated Expenditure Budget FY 2016-2017</b>
<b>Expenditures</b>				
04210 Supplies/Office	\$0	\$138	\$138	\$138
<b>Supplies &amp; Materials</b>	<b>\$0</b>	<b>\$138</b>	<b>\$138</b>	<b>\$138</b>
04251 Travel Expense	\$0	\$138	\$138	\$138
04271 Contractual/Legal Fees	\$0	\$0	\$0	\$0
04295 Contractual/Maint & Repair	\$15,978	\$29,783	\$29,783	\$29,783
04361 Contractual/Prof Services	\$0	\$1,560	\$1,560	\$1,560
04363 Dues/License Fees	\$0	\$0	\$0	\$0
04364 Education/Training	\$0	\$0	\$0	\$0
04374 Miscellaneous Expenses	\$0	\$526	\$526	\$526
04396 Contingency	\$0	\$1,430	\$1,430	\$1,430
<b>Other Services &amp; Charges</b>	<b>\$15,978</b>	<b>\$33,437</b>	<b>\$33,437</b>	<b>\$33,437</b>
04450 Office Furniture/Equipment	\$0	\$0	\$0	\$0
<b>Capital Outlay</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Expenditures</b>	<b>\$15,978</b>	<b>\$33,575</b>	<b>\$33,575</b>	<b>\$33,575</b>

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**Fund 044 North Fork Spec Serv Area 3**  
**Dept 667 North Fork Spec Serv Area 3**  
**Proj 00 General**

Line Item Object-Description	Actual Revenue History FY 2014-2015	Adopted Revenue Budget FY 2015-2016	Revised Revenue Budget FY 2015-2016	Estimated Revenue Budget FY 2016-2017
<b>Revenues</b>				
03101 Real Estate Taxes	\$3,394	\$3,649	\$3,649	\$3,649
<b>Property Taxes</b>	<b>\$3,394</b>	<b>\$3,649</b>	<b>\$3,649</b>	<b>\$3,649</b>
03701 Interest	\$6	\$5	\$5	\$5
03710 Miscellaneous	\$0	\$0	\$0	\$0
<b>Miscellaneous Revenues</b>	<b>\$6</b>	<b>\$5</b>	<b>\$5</b>	<b>\$5</b>
<b>Total Revenues</b>	<b>\$3,400</b>	<b>\$3,654</b>	<b>\$3,654</b>	<b>\$3,654</b>

Line Item Object-Description	Actual Expenditure History FY 2014-2015	Adopted Expenditure Budget FY 2015-2016	Revised Expenditure Budget FY 2015-2016	Estimated Expenditure Budget FY 2016-2017
<b>Expenditures</b>				
04210 Supplies/Office	\$0	\$27	\$27	\$27
<b>Supplies &amp; Materials</b>	<b>\$0</b>	<b>\$27</b>	<b>\$27</b>	<b>\$27</b>
04251 Travel Expense	\$0	\$27	\$27	\$27
04271 Contractual/Legal Fees	\$0	\$0	\$0	\$0
04295 Contractual/Maint & Repair	\$3,073	\$5,722	\$5,722	\$5,722
04361 Contractual/Prof Services	\$0	\$300	\$300	\$300
04363 Dues/License Fees	\$0	\$0	\$0	\$0
04364 Education/Training	\$0	\$0	\$0	\$0
04374 Miscellaneous Expenses	\$0	\$105	\$105	\$105
04396 Contingency	\$0	\$275	\$275	\$275
<b>Other Services &amp; Charges</b>	<b>\$3,073</b>	<b>\$6,429</b>	<b>\$6,429</b>	<b>\$6,429</b>
04450 Office Furniture/Equipment	\$0	\$0	\$0	\$0
<b>Capital Outlay</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Expenditures</b>	<b>\$3,073</b>	<b>\$6,456</b>	<b>\$6,456</b>	<b>\$6,456</b>

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**Fund 048 Law Enforcement Grant**  
**Dept 148 Law Enforcement Grant**

Line Item Object-Description	Actual Revenue History FY 2014-2015	Adopted Revenue Budget FY 2015-2016	Revised Revenue Budget FY 2015-2016	Estimated Revenue Budget FY 2016-2017
<b>Proj 41 Grant 2010</b>				
<b>Revenues</b>				
03324 Grant Funds	\$0	\$0	\$0	\$13,217
03329 Matching Funds	\$0	\$0	\$0	\$0
<b>Intergovernmental Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,217</b>
03701 Interest	\$0	\$0	\$0	\$0
<b>Miscellaneous Revenues</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,217</b>
Line Item Object-Description	Actual Revenue History FY 2014-2015	Adopted Revenue Budget FY 2015-2016	Revised Revenue Budget FY 2015-2016	Estimated Revenue Budget FY 2016-2017
<b>Proj 42 Grant 2011</b>				
<b>Revenues</b>				
03324 Grant Funds	\$0	\$0	\$0	\$0
03329 Matching Funds	\$0	\$0	\$0	\$0
<b>Intergovernmental Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
03701 Interest	\$0	\$0	\$0	\$0
<b>Miscellaneous Revenues</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Line Item Object-Description	Actual Revenue History FY 2014-2015	Adopted Revenue Budget FY 2015-2016	Revised Revenue Budget FY 2015-2016	Estimated Revenue Budget FY 2016-2017
<b>Proj 43 Grant 2013</b>				
<b>Revenues</b>				
03324 Grant Funds	\$10,060	\$14,179	\$14,179	\$0
03329 Matching Funds	\$0	\$0	\$0	\$0
<b>Intergovernmental Revenue</b>	<b>\$10,060</b>	<b>\$14,179</b>	<b>\$14,179</b>	<b>\$0</b>
03701 Interest	\$0	\$0	\$0	\$0
<b>Miscellaneous Revenues</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Subtotal</b>	<b>\$10,060</b>	<b>\$14,179</b>	<b>\$14,179</b>	<b>\$0</b>



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**Fund 048 Law Enforcement Grant**  
**Dept 148 Law Enforcement Grant**

Line Item Object-Description	Actual Revenue History FY 2014-2015	Adopted Revenue Budget FY 2015-2016	Revised Revenue Budget FY 2015-2016	Estimated Revenue Budget FY 2016-2017
<b>Proj 45 Grant 2014</b>				
<b>Revenues</b>				
03324 Grant Funds	\$0	\$12,738	\$12,738	\$0
03329 Matching Funds	\$0	\$0	\$0	\$0
<b>Intergovernmental Revenue</b>	<b>\$0</b>	<b>\$12,738</b>	<b>\$12,738</b>	<b>\$0</b>
03701 Interest	\$0	\$0	\$0	\$0
<b>Miscellaneous Revenues</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Subtotal</b>	<b>\$0</b>	<b>\$12,738</b>	<b>\$12,738</b>	<b>\$0</b>
Line Item Object-Description	Actual Revenue History FY 2014-2015	Adopted Revenue Budget FY 2015-2016	Revised Revenue Budget FY 2015-2016	Estimated Revenue Budget FY 2016-2017
<b>Proj 46 Grant 2015</b>				
<b>Revenues</b>				
03324 Grant Funds	\$0	\$11,862	\$11,862	\$3,000
03329 Matching Funds	\$0	\$0	\$0	\$0
<b>Intergovernmental Revenue</b>	<b>\$0</b>	<b>\$11,862</b>	<b>\$11,862</b>	<b>\$3,000</b>
03701 Interest	\$0	\$0	\$0	\$0
<b>Miscellaneous Revenues</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Subtotal</b>	<b>\$0</b>	<b>\$11,862</b>	<b>\$11,862</b>	<b>\$3,000</b>
Line Item Object-Description	Actual Revenue History FY 2014-2015	Adopted Revenue Budget FY 2015-2016	Revised Revenue Budget FY 2015-2016	Estimated Revenue Budget FY 2016-2017
<b>Proj 47 Grant 2008</b>				
<b>Revenues</b>				
03324 Grant Funds	\$0	\$0	\$0	\$0
03329 Matching Funds	\$0	\$0	\$0	\$0
<b>Intergovernmental Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
03701 Interest	\$0	\$0	\$0	\$0
<b>Miscellaneous Revenues</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

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**Fund 048 Law Enforcement Grant**  
**Dept 148 Law Enforcement Grant**

Line Item Object-Description	Actual Revenue History FY 2014-2015	Adopted Revenue Budget FY 2015-2016	Revised Revenue Budget FY 2015-2016	Estimated Revenue Budget FY 2016-2017
<b>Proj 49 Grant 2009</b>				
<b>Revenues</b>				
03324 Grant Funds	\$0	\$0	\$0	\$0
<b>Intergovernmental Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
03701 Interest	\$0	\$0	\$0	\$0
<b>Miscellaneous Revenues</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Revenues</b>	<b>\$10,060</b>	<b>\$38,779</b>	<b>\$38,779</b>	<b>\$16,217</b>

Vermilion County, Illinois  
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**Fund 048 Law Enforcement Grant**  
**Dept 148 Law Enforcement Grant**

Line Item Object-Description	Actual Expenditure History FY 2014-2015	Adopted Expenditure Budget FY 2015-2016	Revised Expenditure Budget FY 2015-2016	Estimated Expenditure Budget FY 2016-2017
<b>Proj 41 Grant 2010</b>				
<b>Expenditures</b>				
04104 Salary - Overtime	\$0	\$0	\$0	\$13,217
<b>Personnel Services</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,217</b>
<b>Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,217</b>
<b>Proj 42 Grant 2011</b>				
<b>Expenditures</b>				
04104 Salary - Overtime	\$0	\$0	\$0	\$0
<b>Personnel Services</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
04450 Office Furniture/Equipment	\$0	\$0	\$0	\$0
<b>Capital Outlay</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Proj 43 Grant 2013</b>				
<b>Expenditures</b>				
04104 Salary - Overtime	\$10,060	\$14,179	\$14,179	\$0
<b>Personnel Services</b>	<b>\$10,060</b>	<b>\$14,179</b>	<b>\$14,179</b>	<b>\$0</b>
<b>Subtotal</b>	<b>\$10,060</b>	<b>\$14,179</b>	<b>\$14,179</b>	<b>\$0</b>

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**Fund 048 Law Enforcement Grant**  
**Dept 148 Law Enforcement Grant**

Line Item Object-Description	Actual Expenditure History FY 2014-2015	Adopted Expenditure Budget FY 2015-2016	Revised Expenditure Budget FY 2015-2016	Estimated Expenditure Budget FY 2016-2017
<b>Proj 45 Grant 2014</b>				
<b>Expenditures</b>				
04104 Salary - Overtime	\$0	\$12,738	\$12,738	\$0
<b>Personnel Services</b>	<b>\$0</b>	<b>\$12,738</b>	<b>\$12,738</b>	<b>\$0</b>
<b>Subtotal</b>	<b>\$0</b>	<b>\$12,738</b>	<b>\$12,738</b>	<b>\$0</b>
<b>Proj 46 Grant 2015</b>				
<b>Expenditures</b>				
04104 Salary - Overtime	\$0	\$11,862	\$11,862	\$3,000
<b>Personnel Services</b>	<b>\$0</b>	<b>\$11,862</b>	<b>\$11,862</b>	<b>\$3,000</b>
<b>Subtotal</b>	<b>\$0</b>	<b>\$11,862</b>	<b>\$11,862</b>	<b>\$3,000</b>
<b>Proj 47 Grant 2008</b>				
<b>Expenditures</b>				
04104 Salary - Overtime	\$0	\$0	\$0	\$0
<b>Personnel Services</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

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**Fund 048 Law Enforcement Grant**  
**Dept 148 Law Enforcement Grant**

<b>Line Item Object-Description</b>	<b>Actual Expenditure History FY 2014-2015</b>	<b>Adopted Expenditure Budget FY 2015-2016</b>	<b>Revised Expenditure Budget FY 2015-2016</b>	<b>Estimated Expenditure Budget FY 2016-2017</b>
<b>Proj 49 Grant 2009</b>				
<b>Expenditures</b>				
04104 Salary - Overtime	\$0	\$0	\$0	\$0
<b>Personnel Services</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Expenditures</b>	<b>\$10,060</b>	<b>\$38,779</b>	<b>\$38,779</b>	<b>\$16,217</b>

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**Fund 052 Electronic Citation Fund**  
**Dept 210 Circuit Clerk**

Line Item Object-Description	Actual Revenue History FY 2014-2015	Adopted Revenue Budget FY 2015-2016	Revised Revenue Budget FY 2015-2016	Estimated Revenue Budget FY 2016-2017
<b>Proj 00 General</b>				
<b>Revenues</b>				
03603 Electronic Citation Fees	\$7,875	\$10,250	\$10,250	\$8,400
<b>Fines &amp; Forfeitures</b>	<b>\$7,875</b>	<b>\$10,250</b>	<b>\$10,250</b>	<b>\$8,400</b>
03701 Interest	\$16	\$10	\$10	\$10
<b>Miscellaneous Revenues</b>	<b>\$16</b>	<b>\$10</b>	<b>\$10</b>	<b>\$10</b>
<b>Subtotal</b>	<b>\$7,891</b>	<b>\$10,260</b>	<b>\$10,260</b>	<b>\$8,410</b>
<b>Proj 51 City of Danville</b>				
<b>Revenues</b>				
03603 Electronic Citation Fees	\$2,655	\$2,985	\$2,985	\$2,270
<b>Fines &amp; Forfeitures</b>	<b>\$2,655</b>	<b>\$2,985</b>	<b>\$2,985</b>	<b>\$2,270</b>
<b>Subtotal</b>	<b>\$2,655</b>	<b>\$2,985</b>	<b>\$2,985</b>	<b>\$2,270</b>
<b>Proj 52 VC Sheriff</b>				
<b>Revenues</b>				
03603 Electronic Citation Fees	\$2,790	\$1,844	\$1,844	\$920
<b>Fines &amp; Forfeitures</b>	<b>\$2,790</b>	<b>\$1,844</b>	<b>\$1,844</b>	<b>\$920</b>
<b>Subtotal</b>	<b>\$2,790</b>	<b>\$1,844</b>	<b>\$1,844</b>	<b>\$920</b>
<b>Total Revenues</b>	<b>\$13,336</b>	<b>\$15,089</b>	<b>\$15,089</b>	<b>\$11,600</b>

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**Fund 052 Electronic Citation Fund**  
**Dept 210 Circuit Clerk**

Line Item Object-Description	Actual Expenditure History FY 2014-2015	Adopted Expenditure Budget FY 2015-2016	Revised Expenditure Budget FY 2015-2016	Estimated Expenditure Budget FY 2016-2017
<b>Proj 00 General</b>				
<b>Expenditures</b>				
04210 Supplies/Office	\$0	\$0	\$0	\$1,500
<b>Supplies &amp; Materials</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,500</b>
04450 Office Furniture/Equipment	\$0	\$45,000	\$45,000	\$55,000
<b>Capital Outlay</b>	<b>\$0</b>	<b>\$45,000</b>	<b>\$45,000</b>	<b>\$55,000</b>
<b>Total Expenditures</b>	<b>\$0</b>	<b>\$45,000</b>	<b>\$45,000</b>	<b>\$56,500</b>

Vermilion County, Illinois  
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**Fund 062 County Bridge Fund**  
**Dept 850 County Bridge**  
**Proj 00 General**

<b>Line Item Object-Description</b>	<b>Actual Revenue History FY 2014-2015</b>	<b>Adopted Revenue Budget FY 2015-2016</b>	<b>Revised Revenue Budget FY 2015-2016</b>	<b>Estimated Revenue Budget FY 2016-2017</b>
<b>Revenues</b>				
03101 Real Estate Taxes	\$337,920	\$340,000	\$340,000	\$348,392
<b>Property Taxes</b>	<b>\$337,920</b>	<b>\$340,000</b>	<b>\$340,000</b>	<b>\$348,392</b>
03701 Interest	\$2,920	\$2,000	\$2,000	\$2,000
03710 Miscellaneous	\$0	\$0	\$0	\$0
03717 Gain on Sale of U.S. Treasur	\$0	\$0	\$0	\$0
<b>Miscellaneous Revenues</b>	<b>\$2,920</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$2,000</b>
<b>Total Revenues</b>	<b>\$340,840</b>	<b>\$342,000</b>	<b>\$342,000</b>	<b>\$350,392</b>
<b>Expenditures</b>				
04343 Construction & Engineering	\$540,884	\$500,000	\$500,000	\$342,000
<b>Other Services &amp; Charges</b>	<b>\$540,884</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$342,000</b>
04610 Transfer	\$0	\$0	\$0	\$0
<b>Transfers</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Expenditures</b>	<b>\$540,884</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$342,000</b>



Vermilion County, Illinois  
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**Fund 063 Law Library Fund**  
**Dept 950 Law Library**  
**Proj 00 General**

Line Item Object-Description	Actual Revenue History FY 2014-2015	Adopted Revenue Budget FY 2015-2016	Revised Revenue Budget FY 2015-2016	Estimated Revenue Budget FY 2016-2017
<b>Revenues</b>				
03509 Library Fees	\$34,326	\$39,000	\$39,000	\$39,000
<b>Charges for Services</b>	<b>\$34,326</b>	<b>\$39,000</b>	<b>\$39,000</b>	<b>\$39,000</b>
03701 Interest	\$75	\$0	\$0	\$0
03710 Miscellaneous	\$0	\$0	\$0	\$0
<b>Miscellaneous Revenues</b>	<b>\$75</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
03902 Transfers In	\$0	\$0	\$0	\$0
<b>Other Financing Sources</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Revenues</b>	<b>\$34,401</b>	<b>\$39,000</b>	<b>\$39,000</b>	<b>\$39,000</b>
<b>Expenditures</b>				
04213 Books/Periodicals	\$17,932	\$25,000	\$25,000	\$25,000
<b>Supplies &amp; Materials</b>	<b>\$17,932</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$25,000</b>
04251 Travel Expense	\$0	\$0	\$0	\$0
04363 Dues/License Fees	\$0	\$0	\$0	\$0
04364 Education/Training	\$0	\$0	\$0	\$0
04374 Miscellaneous Expenses	\$0	\$0	\$0	\$0
<b>Other Services &amp; Charges</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
04450 Office Furniture/Equipment	\$0	\$0	\$0	\$0
<b>Capital Outlay</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Expenditures</b>	<b>\$17,932</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$25,000</b>

Vermilion County, Illinois  
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**Fund 066 VC Solid Waste Management**  
**Dept 660 VC Solid Waste Management**

Line Item Object-Description	Actual Revenue History FY 2014-2015	Adopted Revenue Budget FY 2015-2016	Revised Revenue Budget FY 2015-2016	Estimated Revenue Budget FY 2016-2017
<b>Proj 00 General</b>				
<b>Revenues</b>				
03324 Grant Funds	\$18,359	\$45,000	\$45,000	\$45,000
03356 IEPA/SWE	\$0	\$0	\$0	\$0
<b>Intergovernmental Revenue</b>	<b>\$18,359</b>	<b>\$45,000</b>	<b>\$45,000</b>	<b>\$45,000</b>
03518 Landfill Surcharge Fees	\$254,927	\$215,839	\$215,839	\$226,297
<b>Charges for Services</b>	<b>\$254,927</b>	<b>\$215,839</b>	<b>\$215,839</b>	<b>\$226,297</b>
03601 Fines	\$0	\$0	\$0	\$0
<b>Fines &amp; Forfeitures</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
03701 Interest	\$625	\$0	\$0	\$0
03710 Miscellaneous	\$0	\$0	\$0	\$0
<b>Miscellaneous Revenues</b>	<b>\$625</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
03902 Transfers In	\$45,000	\$0	\$0	\$0
<b>Other Financing Sources</b>	<b>\$45,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Revenues</b>	<b>\$318,911</b>	<b>\$260,839</b>	<b>\$260,839</b>	<b>\$271,297</b>
Line Item Object-Description	Actual Expenditure History FY 2014-2015	Adopted Expenditure Budget FY 2015-2016	Revised Expenditure Budget FY 2015-2016	Estimated Expenditure Budget FY 2016-2017
<b>Proj 00 General</b>				
<b>Expenditures</b>				
04101 Salary - Personnel	\$156,744	\$171,639	\$151,639	\$145,664
04149 FICA	\$0	\$0	\$0	\$0
04150 IMRF	\$0	\$0	\$0	\$0
04151 Unemployment	\$0	\$0	\$0	\$0
04152 Worker's Compensation	\$0	\$0	\$0	\$0
04153 Personal Days	\$0	\$0	\$0	\$0
04155 Insurance - Life/Health	\$25,837	\$36,000	\$36,000	\$38,433
<b>Personnel Services</b>	<b>\$182,581</b>	<b>\$207,639</b>	<b>\$187,639</b>	<b>\$184,097</b>
04210 Supplies/Office	\$6,962	\$10,000	\$10,000	\$10,000
04211 Supplies/Forms	\$0	\$0	\$0	\$0
<b>Supplies &amp; Materials</b>	<b>\$6,962</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>
04251 Travel Expense	\$14,105	\$22,000	\$22,000	\$22,000
04259 Depreciation	\$871	\$0	\$0	\$0

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**Fund 066 VC Solid Waste Management**  
**Dept 660 VC Solid Waste Management**

Line Item Object-Description	Actual Expenditure History FY 2014-2015	Adopted Expenditure Budget FY 2015-2016	Revised Expenditure Budget FY 2015-2016	Estimated Expenditure Budget FY 2016-2017
<b>Proj 00 General</b>				
<b>Expenditures</b>				
04361 Contractual/Prof Services	\$2,897	\$4,000	\$24,000	\$38,000
04363 Dues/License Fees	\$0	\$0	\$0	\$0
04364 Education/Training	\$0	\$1,200	\$1,200	\$1,200
04374 Miscellaneous Expenses	\$0	\$0	\$0	\$0
<b>Other Services &amp; Charges</b>	<b>\$17,873</b>	<b>\$27,200</b>	<b>\$47,200</b>	<b>\$61,200</b>
04450 Office Furniture/Equipment	\$1,771	\$6,000	\$6,000	\$6,000
<b>Capital Outlay</b>	<b>\$1,771</b>	<b>\$6,000</b>	<b>\$6,000</b>	<b>\$6,000</b>
04610 Transfer	\$0	\$0	\$0	\$0
<b>Transfers</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Subtotal</b>	<b>\$209,187</b>	<b>\$250,839</b>	<b>\$250,839</b>	<b>\$261,297</b>
Line Item Object-Description	Actual Expenditure History FY 2014-2015	Adopted Expenditure Budget FY 2015-2016	Revised Expenditure Budget FY 2015-2016	Estimated Expenditure Budget FY 2016-2017
<b>Proj 31 Planning/Recycling</b>				
<b>Expenditures</b>				
04279 Printing	\$0	\$0	\$0	\$0
04361 Contractual/Prof Services	\$10,000	\$10,000	\$10,000	\$10,000
04363 Dues/License Fees	\$0	\$0	\$0	\$0
04364 Education/Training	\$0	\$0	\$0	\$0
<b>Other Services &amp; Charges</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>
04450 Office Furniture/Equipment	\$0	\$0	\$0	\$0
<b>Capital Outlay</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
04610 Transfer	\$0	\$0	\$0	\$0
<b>Transfers</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Subtotal</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>
<b>Total Expenditures</b>	<b>\$219,187</b>	<b>\$260,839</b>	<b>\$260,839</b>	<b>\$271,297</b>

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**Fund 069 Working Cash Fund**  
**Dept 956 Working Cash**  
**Proj 00 General**

<b>Line Item Object-Description</b>	<b>Actual Revenue History FY 2014-2015</b>	<b>Adopted Revenue Budget FY 2015-2016</b>	<b>Revised Revenue Budget FY 2015-2016</b>	<b>Estimated Revenue Budget FY 2016-2017</b>
<b>Revenues</b>				
03701 Interest	\$1,202	\$2,500	\$2,500	\$1,500
<b>Miscellaneous Revenues</b>	<b>\$1,202</b>	<b>\$2,500</b>	<b>\$2,500</b>	<b>\$1,500</b>
<b>Total Revenues</b>	<b>\$1,202</b>	<b>\$2,500</b>	<b>\$2,500</b>	<b>\$1,500</b>
<b>Expenditures</b>				
<b>Line Item Object-Description</b>	<b>Actual Expenditure History FY 2014-2015</b>	<b>Adopted Expenditure Budget FY 2015-2016</b>	<b>Revised Expenditure Budget FY 2015-2016</b>	<b>Estimated Expenditure Budget FY 2016-2017</b>
<b>Expenditures</b>				
04499 Suspend File	\$0	\$0	\$0	\$0
<b>Capital Outlay</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
04610 Transfer	\$1,052	\$1,000	\$1,000	\$1,000
<b>Transfers</b>	<b>\$1,052</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>
<b>Total Expenditures</b>	<b>\$1,052</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>

Vermilion County, Illinois  
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**Fund 071 Traffic Fee Fund**  
**Dept 958 Court Support**  
**Proj 00 General**

Line Item Object-Description	Actual Revenue History FY 2014-2015	Adopted Revenue Budget FY 2015-2016	Revised Revenue Budget FY 2015-2016	Estimated Revenue Budget FY 2016-2017
<b>Revenues</b>				
03501 Public & Co Fees/Cir Clerk	\$70,053	\$85,000	\$85,000	\$85,000
<b>Charges for Services</b>	<b>\$70,053</b>	<b>\$85,000</b>	<b>\$85,000</b>	<b>\$85,000</b>
03701 Interest	\$143	\$100	\$100	\$0
03710 Miscellaneous	\$0	\$0	\$0	\$0
<b>Miscellaneous Revenues</b>	<b>\$143</b>	<b>\$100</b>	<b>\$100</b>	<b>\$0</b>
03902 Transfers In	\$0	\$0	\$0	\$0
<b>Other Financing Sources</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Revenues</b>	<b>\$70,196</b>	<b>\$85,100</b>	<b>\$85,100</b>	<b>\$85,000</b>

Line Item Object-Description	Actual Expenditure History FY 2014-2015	Adopted Expenditure Budget FY 2015-2016	Revised Expenditure Budget FY 2015-2016	Estimated Expenditure Budget FY 2016-2017
<b>Expenditures</b>				
04251 Travel Expense	\$0	\$0	\$0	\$0
04363 Dues/License Fees	\$0	\$0	\$0	\$0
04364 Education/Training	\$0	\$0	\$0	\$0
04374 Miscellaneous Expenses	\$3,872	\$7,500	\$7,500	\$7,500
<b>Other Services &amp; Charges</b>	<b>\$3,872</b>	<b>\$7,500</b>	<b>\$7,500</b>	<b>\$7,500</b>
04450 Office Furniture/Equipment	\$3,095	\$7,125	\$7,125	\$7,125
04499 Suspend File	\$0	\$0	\$0	\$0
<b>Capital Outlay</b>	<b>\$3,095</b>	<b>\$7,125</b>	<b>\$7,125</b>	<b>\$7,125</b>
04610 Transfer	\$132,000	\$100,000	\$100,000	\$100,000
<b>Transfers</b>	<b>\$132,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>
<b>Total Expenditures</b>	<b>\$138,967</b>	<b>\$114,625</b>	<b>\$114,625</b>	<b>\$114,625</b>

Vermilion County, Illinois  
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**Fund 074 Court Automation Fund**  
**Dept 961 Court Automation**  
**Proj 00 General**

Line Item Object-Description	Actual Revenue History FY 2014-2015	Adopted Revenue Budget FY 2015-2016	Revised Revenue Budget FY 2015-2016	Estimated Revenue Budget FY 2016-2017
<b>Revenues</b>				
03322 Reimb/Miscellaneous	\$0	\$0	\$0	\$0
<b>Intergovernmental Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
03511 Court Automation Fees	\$124,481	\$139,000	\$139,000	\$108,090
<b>Charges for Services</b>	<b>\$124,481</b>	<b>\$139,000</b>	<b>\$139,000</b>	<b>\$108,090</b>
03701 Interest	\$116	\$100	\$100	\$10
<b>Miscellaneous Revenues</b>	<b>\$116</b>	<b>\$100</b>	<b>\$100</b>	<b>\$10</b>
<b>Total Revenues</b>	<b>\$124,597</b>	<b>\$139,100</b>	<b>\$139,100</b>	<b>\$108,100</b>
<b>Expenditures</b>				
04101 Salary - Personnel	\$57,290	\$68,968	\$68,968	\$56,768
04149 FICA	\$4,246	\$5,277	\$5,277	\$4,346
04150 IMRF	\$4,711	\$5,525	\$5,525	\$4,650
04151 Unemployment	\$0	\$0	\$0	\$0
04152 Worker's Compensation	\$0	\$0	\$0	\$0
<b>Personnel Services</b>	<b>\$66,247</b>	<b>\$79,770</b>	<b>\$79,770</b>	<b>\$65,764</b>
04210 Supplies/Office	\$9,616	\$10,000	\$10,000	\$10,000
<b>Supplies &amp; Materials</b>	<b>\$9,616</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>
04251 Travel Expense	\$0	\$0	\$0	\$0
04290 Maint/Repair - Equipment	\$19,332	\$25,000	\$25,000	\$25,000
04361 Contractual/Prof Services	\$45,242	\$25,000	\$25,000	\$25,000
04363 Dues/License Fees	\$0	\$0	\$0	\$0
04364 Education/Training	\$2,043	\$5,000	\$5,000	\$5,000
04374 Miscellaneous Expenses	\$0	\$0	\$0	\$0
<b>Other Services &amp; Charges</b>	<b>\$66,617</b>	<b>\$55,000</b>	<b>\$55,000</b>	<b>\$55,000</b>
04450 Office Furniture/Equipment	\$26,482	\$35,000	\$35,000	\$35,000
04499 Suspend File	\$0	\$0	\$0	\$0
<b>Capital Outlay</b>	<b>\$26,482</b>	<b>\$35,000</b>	<b>\$35,000</b>	<b>\$35,000</b>
04610 Transfer	\$0	\$0	\$0	\$0
<b>Transfers</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Expenditures</b>	<b>\$168,962</b>	<b>\$179,770</b>	<b>\$179,770</b>	<b>\$165,764</b>

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**Fund 075 Court Security Fee Fund**  
**Dept 962 Court Security Fee**  
**Proj 00 General**

Line Item Object-Description	Actual Revenue History FY 2014-2015	Adopted Revenue Budget FY 2015-2016	Revised Revenue Budget FY 2015-2016	Estimated Revenue Budget FY 2016-2017
<b>Revenues</b>				
03510 Court Security Fees	\$0	\$0	\$0	\$0
<b>Charges for Services</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
03701 Interest	\$34	\$0	\$0	\$0
<b>Miscellaneous Revenues</b>	<b>\$34</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
03902 Transfers In	\$132,000	\$132,000	\$132,000	\$132,000
<b>Other Financing Sources</b>	<b>\$132,000</b>	<b>\$132,000</b>	<b>\$132,000</b>	<b>\$132,000</b>
<b>Total Revenues</b>	<b>\$132,034</b>	<b>\$132,000</b>	<b>\$132,000</b>	<b>\$132,000</b>
<b>Expenditures</b>				
04101 Salary - Personnel	\$111,586	\$132,000	\$132,000	\$132,000
04149 FICA	\$0	\$0	\$0	\$0
04150 IMRF	\$0	\$0	\$0	\$0
<b>Personnel Services</b>	<b>\$111,586</b>	<b>\$132,000</b>	<b>\$132,000</b>	<b>\$132,000</b>
04210 Supplies/Office	\$1,025	\$1,200	\$1,200	\$1,200
<b>Supplies &amp; Materials</b>	<b>\$1,025</b>	<b>\$1,200</b>	<b>\$1,200</b>	<b>\$1,200</b>
04251 Travel Expense	\$0	\$0	\$0	\$0
04363 Dues/License Fees	\$0	\$0	\$0	\$0
04364 Education/Training	\$0	\$0	\$0	\$0
<b>Other Services &amp; Charges</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
04450 Office Furniture/Equipment	\$0	\$0	\$0	\$0
<b>Capital Outlay</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
04610 Transfer	\$0	\$0	\$0	\$0
<b>Transfers</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Expenditures</b>	<b>\$112,611</b>	<b>\$133,200</b>	<b>\$133,200</b>	<b>\$133,200</b>

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**Fund 076 Recorder Special Fund**  
**Dept 963 Recorder Special Account**  
**Proj 00 General**

Line Item Object-Description	Actual Revenue History FY 2014-2015	Adopted Revenue Budget FY 2015-2016	Revised Revenue Budget FY 2015-2016	Estimated Revenue Budget FY 2016-2017
<b>Revenues</b>				
03513 Spec Recording Filing Fees	\$37,574	\$45,000	\$45,000	\$43,000
<b>Charges for Services</b>	<b>\$37,574</b>	<b>\$45,000</b>	<b>\$45,000</b>	<b>\$43,000</b>
03701 Interest	\$47	\$50	\$50	\$50
<b>Miscellaneous Revenues</b>	<b>\$47</b>	<b>\$50</b>	<b>\$50</b>	<b>\$50</b>
03902 Transfers In	\$0	\$0	\$0	\$0
<b>Other Financing Sources</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Revenues</b>	<b>\$37,621</b>	<b>\$45,050</b>	<b>\$45,050</b>	<b>\$43,050</b>
<b>Expenditures</b>				
04101 Salary - Personnel	\$0	\$2,000	\$4,000	\$4,000
04149 FICA	\$0	\$153	\$153	\$0
04150 IMRF	\$0	\$160	\$160	\$0
04151 Unemployment	\$0	\$0	\$0	\$0
04152 Worker's Compensation	\$0	\$0	\$0	\$0
<b>Personnel Services</b>	<b>\$0</b>	<b>\$2,313</b>	<b>\$4,313</b>	<b>\$4,000</b>
04210 Supplies/Office	\$0	\$0	\$0	\$0
<b>Supplies &amp; Materials</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
04251 Travel Expense	\$0	\$0	\$0	\$2,000
04290 Maint/Repair - Equipment	\$0	\$0	\$0	\$0
04303 Contractual/Computer	\$23,033	\$60,000	\$58,000	\$54,000
04363 Dues/License Fees	\$0	\$0	\$0	\$0
04364 Education/Training	\$0	\$0	\$0	\$0
<b>Other Services &amp; Charges</b>	<b>\$23,033</b>	<b>\$60,000</b>	<b>\$58,000</b>	<b>\$56,000</b>
04450 Office Furniture/Equipment	\$0	\$0	\$0	\$4,000
<b>Capital Outlay</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,000</b>
04610 Transfer	\$0	\$0	\$0	\$0
<b>Transfers</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Expenditures</b>	<b>\$23,033</b>	<b>\$62,313</b>	<b>\$62,313</b>	<b>\$64,000</b>



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**Fund 078 Circuit Clerk Oper & Admin**  
**Dept 178 Circuit Clerk Oper & Admin**  
**Proj 00 General**

Line Item Object-Description	Actual Revenue History FY 2014-2015	Adopted Revenue Budget FY 2015-2016	Revised Revenue Budget FY 2015-2016	Estimated Revenue Budget FY 2016-2017
<b>Revenues</b>				
03547 Fees	\$20,244	\$23,626	\$23,626	\$16,780
<b>Charges for Services</b>	<b>\$20,244</b>	<b>\$23,626</b>	<b>\$23,626</b>	<b>\$16,780</b>
03701 Interest	\$31	\$32	\$32	\$13
<b>Miscellaneous Revenues</b>	<b>\$31</b>	<b>\$32</b>	<b>\$32</b>	<b>\$13</b>
<b>Total Revenues</b>	<b>\$20,275</b>	<b>\$23,658</b>	<b>\$23,658</b>	<b>\$16,793</b>
<b>Expenditures</b>				
04210 Supplies/Office	\$0	\$0	\$0	\$0
<b>Supplies &amp; Materials</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
04251 Travel Expense	\$5,467	\$7,000	\$7,000	\$7,000
04363 Dues/License Fees	\$25	\$550	\$550	\$550
04374 Miscellaneous Expenses	\$0	\$0	\$0	\$0
<b>Other Services &amp; Charges</b>	<b>\$5,492</b>	<b>\$7,550</b>	<b>\$7,550</b>	<b>\$7,550</b>
04450 Office Furniture/Equipment	\$37,321	\$7,500	\$7,500	\$7,500
<b>Capital Outlay</b>	<b>\$37,321</b>	<b>\$7,500</b>	<b>\$7,500</b>	<b>\$7,500</b>
<b>Total Expenditures</b>	<b>\$42,813</b>	<b>\$15,050</b>	<b>\$15,050</b>	<b>\$15,050</b>

Vermilion County, Illinois  
2016 - 2017 Fiscal Budget

**Fund 079 Court Document Storage Fund**  
**Dept 967 Court Document Storage**  
**Proj 00 General**

Line Item Object-Description	Actual Revenue History FY 2014-2015	Adopted Revenue Budget FY 2015-2016	Revised Revenue Budget FY 2015-2016	Estimated Revenue Budget FY 2016-2017
<b>Revenues</b>				
03517 Court Document Storage Fees	\$124,222	\$139,000	\$139,000	\$107,964
<b>Charges for Services</b>	<b>\$124,222</b>	<b>\$139,000</b>	<b>\$139,000</b>	<b>\$107,964</b>
03701 Interest	\$82	\$49	\$49	\$41
<b>Miscellaneous Revenues</b>	<b>\$82</b>	<b>\$49</b>	<b>\$49</b>	<b>\$41</b>
03902 Transfers In	\$0	\$0	\$0	\$0
<b>Other Financing Sources</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Revenues</b>	<b>\$124,304</b>	<b>\$139,049</b>	<b>\$139,049</b>	<b>\$108,005</b>
Line Item Object-Description	Actual Expenditure History FY 2014-2015	Adopted Expenditure Budget FY 2015-2016	Revised Expenditure Budget FY 2015-2016	Estimated Expenditure Budget FY 2016-2017
<b>Expenditures</b>				
04101 Salary - Personnel	\$25,650	\$43,568	\$43,568	\$55,768
04149 FICA	\$1,888	\$3,333	\$3,333	\$4,568
04150 IMRF	\$2,099	\$3,490	\$3,490	\$4,267
04151 Unemployment	\$0	\$0	\$0	\$0
04152 Worker's Compensation	\$0	\$0	\$0	\$0
04155 Insurance - Life/Health	\$0	\$0	\$0	\$0
<b>Personnel Services</b>	<b>\$29,637</b>	<b>\$50,391</b>	<b>\$50,391</b>	<b>\$64,603</b>
04209 Supplies/Microfilm	\$0	\$0	\$0	\$0
04210 Supplies/Office	\$6,980	\$10,000	\$10,000	\$10,000
<b>Supplies &amp; Materials</b>	<b>\$6,980</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>
04251 Travel Expense	\$0	\$0	\$0	\$0
04270 Postage	\$0	\$0	\$0	\$0
04290 Maint/Repair - Equipment	\$0	\$3,000	\$3,000	\$3,000
04361 Contractual/Prof Services	\$45,824	\$75,000	\$75,000	\$75,000
04363 Dues/License Fees	\$0	\$0	\$0	\$0
<b>Other Services &amp; Charges</b>	<b>\$45,824</b>	<b>\$78,000</b>	<b>\$78,000</b>	<b>\$78,000</b>
04450 Office Furniture/Equipment	\$17,742	\$10,000	\$10,000	\$10,000
<b>Capital Outlay</b>	<b>\$17,742</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>
<b>Total Expenditures</b>	<b>\$100,183</b>	<b>\$148,391</b>	<b>\$148,391</b>	<b>\$162,603</b>

Vermilion County, Illinois  
2016-2017 Fiscal Budget

**Fund 080 Drug Court Fee Fund**  
**Dept 880 Operations**  
**Proj 00 General**

Line Item Object-Description	Actual Revenue History FY 2014-2015	Adopted Revenue Budget FY 2015-2016	Revised Revenue Budget FY 2015-2016	Estimated Revenue Budget FY 2016-2017
<b>Revenues</b>				
03533 Drug Court Fees	\$13,651	\$17,000	\$17,000	\$17,000
<b>Charges for Services</b>	<b>\$13,651</b>	<b>\$17,000</b>	<b>\$17,000</b>	<b>\$17,000</b>
03701 Interest	\$0	\$0	\$0	\$0
<b>Miscellaneous Revenues</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Revenues</b>	<b>\$13,651</b>	<b>\$17,000</b>	<b>\$17,000</b>	<b>\$17,000</b>

Line Item Object-Description	Actual Expenditure History FY 2014-2015	Adopted Expenditure Budget FY 2015-2016	Revised Expenditure Budget FY 2015-2016	Estimated Expenditure Budget FY 2016-2017
<b>Expenditures</b>				
04210 Supplies/Office	\$0	\$0	\$0	\$0
<b>Supplies &amp; Materials</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
04363 Dues/License Fees	\$0	\$0	\$0	\$0
04374 Miscellaneous Expenses	\$3,982	\$12,000	\$12,000	\$12,000
<b>Other Services &amp; Charges</b>	<b>\$3,982</b>	<b>\$12,000</b>	<b>\$12,000</b>	<b>\$12,000</b>
<b>Total Expenditures</b>	<b>\$3,982</b>	<b>\$12,000</b>	<b>\$12,000</b>	<b>\$12,000</b>

Vermilion County, Illinois  
2016-2017 Fiscal Budget

**Fund 081 VC Electronic Monitor**  
**Dept 881 VC Electronic Monitor**  
**Proj 00 General**

<b>Line Item Object-Description</b>	<b>Actual Revenue History FY 2014-2015</b>	<b>Adopted Revenue Budget FY 2015-2016</b>	<b>Revised Revenue Budget FY 2015-2016</b>	<b>Estimated Revenue Budget FY 2016-2017</b>
<b>Revenues</b>				
03701 Interest	\$15	\$25	\$25	\$25
03710 Miscellaneous	\$43,158	\$50,000	\$50,000	\$25,000
<b>Miscellaneous Revenues</b>	<b>\$43,158</b>	<b>\$50,025</b>	<b>\$50,025</b>	<b>\$25,025</b>
<b>Total Revenues</b>	<b>\$43,173</b>	<b>\$50,025</b>	<b>\$50,025</b>	<b>\$25,025</b>
<b>Expenditures</b>				
<b>Line Item Object-Description</b>	<b>Actual Expenditure History FY 2014-2015</b>	<b>Adopted Expenditure Budget FY 2015-2016</b>	<b>Revised Expenditure Budget FY 2015-2016</b>	<b>Estimated Expenditure Budget FY 2016-2017</b>
<b>Expenditures</b>				
04101 Salary - Personnel	\$0	\$0	\$0	\$0
04149 FICA	\$0	\$0	\$0	\$0
04150 IMRF	\$0	\$0	\$0	\$0
<b>Personnel Services</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
04251 Travel Expense	\$0	\$0	\$0	\$0
04291 Maint/Repair - Vehicles	\$0	\$0	\$0	\$0
04361 Contractual/Prof Services	\$35,402	\$50,000	\$50,000	\$30,000
04363 Dues/License Fees	\$0	\$0	\$0	\$0
04364 Education/Training	\$0	\$0	\$0	\$0
<b>Other Services &amp; Charges</b>	<b>\$35,402</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$30,000</b>
04451 Vehicle Lease/Purchase	\$0	\$0	\$0	\$0
<b>Capital Outlay</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
04610 Transfer	\$0	\$0	\$0	\$0
<b>Transfers</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Expenditures</b>	<b>\$35,402</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$30,000</b>

Vermilion County, Illinois  
2016-2017 Fiscal Budget

**Fund 086 Board of Election Fund**  
**Dept 974 Board of Elections**  
**Proj 00 General**

Line Item Object-Description	Actual Revenue History FY 2014-2015	Adopted Revenue Budget FY 2015-2016	Revised Revenue Budget FY 2015-2016	Estimated Revenue Budget FY 2016-2017
<b>Revenues</b>				
03351 State Funds	\$7,122	\$0	\$0	\$6,000
03352 City Funds	\$0	\$0	\$0	\$0
03354 County Funds	\$0	\$0	\$0	\$0
<b>Intergovernmental Revenue</b>	<b>\$7,122</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,000</b>
03701 Interest	\$7	\$0	\$0	\$0
<b>Miscellaneous Revenues</b>	<b>\$7</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Revenues</b>	<b>\$7,129</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,000</b>

Line Item Object-Description	Actual Expenditure History FY 2014-2015	Adopted Expenditure Budget FY 2015-2016	Revised Expenditure Budget FY 2015-2016	Estimated Expenditure Budget FY 2016-2017
<b>Expenditures</b>				
04374 Miscellaneous Expenses	\$25,777	\$0	\$20,000	\$2,000
<b>Other Services &amp; Charges</b>	<b>\$25,777</b>	<b>\$0</b>	<b>\$20,000</b>	<b>\$2,000</b>
04610 Transfer	\$0	\$0	\$0	\$0
<b>Transfers</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Expenditures</b>	<b>\$25,777</b>	<b>\$0</b>	<b>\$20,000</b>	<b>\$2,000</b>

Vermilion County, Illinois  
2016-2017 Fiscal Budget

**Fund 088 Treasurer Automation Fund**  
**Dept 965 Treasurer Automation**  
**Proj 00 General**

Line Item Object-Description	Actual Revenue History FY 2014-2015	Adopted Revenue Budget FY 2015-2016	Revised Revenue Budget FY 2015-2016	Estimated Revenue Budget FY 2016-2017
<b>Revenues</b>				
03516 Tax Sale Fees	\$14,930	\$13,000	\$13,000	\$13,000
<b>Charges For Services</b>	<b>\$14,930</b>	<b>\$13,000</b>	<b>\$13,000</b>	<b>\$13,000</b>
03701 Interest	\$25	\$0	\$0	\$0
<b>Miscellaneous Revenues</b>	<b>\$25</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Revenues</b>	<b>\$14,955</b>	<b>\$13,000</b>	<b>\$13,000</b>	<b>\$13,000</b>
<b>Expenditures</b>				
04101 Salary - Personnel	\$0	\$8,000	\$8,000	\$13,991
04149 FICA	\$0	\$0	\$0	\$0
04150 IMRF	\$0	\$0	\$0	\$0
<b>Personnel Services</b>	<b>\$0</b>	<b>\$8,000</b>	<b>\$8,000</b>	<b>\$13,991</b>
04210 Supplies/Office	\$7,018	\$13,700	\$13,700	\$13,700
<b>Supplies &amp; Materials</b>	<b>\$7,018</b>	<b>\$13,700</b>	<b>\$13,700</b>	<b>\$13,700</b>
04251 Travel Expense	\$0	\$1,050	\$1,050	\$1,050
04363 Dues/License Fees	\$300	\$300	\$300	\$300
04364 Education/Training	\$0	\$500	\$500	\$500
<b>Other Services &amp; Charges</b>	<b>\$300</b>	<b>\$1,850</b>	<b>\$1,850</b>	<b>\$1,850</b>
04450 Office Furniture/Equipment	\$0	\$20,000	\$20,000	\$10,000
<b>Capital Outlay</b>	<b>\$0</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$10,000</b>
<b>Total Expenditures</b>	<b>\$7,318</b>	<b>\$43,550</b>	<b>\$43,550</b>	<b>\$39,541</b>

Vermilion County, Illinois  
2016-2017 Fiscal Budget

**Fund 090 V C Trustee Revolving Fund**  
**Dept 901 V C Trustee Revolving**  
**Proj 00 General**

Line Item Object-Description	Actual Revenue History FY 2014-2015	Adopted Revenue Budget FY 2015-2016	Revised Revenue Budget FY 2015-2016	Estimated Revenue Budget FY 2016-2017
<b>Revenues</b>				
03516 Tax Sale Fees	\$12,638	\$12,000	\$12,000	\$13,000
<b>Charges For Services</b>	<b>\$12,638</b>	<b>\$12,000</b>	<b>\$12,000</b>	<b>\$13,000</b>
03701 Interest	\$9	\$0	\$0	\$0
03710 Miscellaneous	\$1,698	\$0	\$0	\$0
<b>Miscellaneous Revenues</b>	<b>\$1,707</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Revenues</b>	<b>\$14,345</b>	<b>\$12,000</b>	<b>\$12,000</b>	<b>\$13,000</b>
<b>Expenditures</b>				
04270 Postage	\$2,500	\$7,000	\$7,000	\$7,000
04280 Publications	\$395	\$5,000	\$5,000	\$5,000
04374 Miscellaneous Expenses	\$5,931	\$6,000	\$6,000	\$6,000
<b>Other Services &amp; Charges</b>	<b>\$8,826</b>	<b>\$18,000</b>	<b>\$18,000</b>	<b>\$18,000</b>
04610 Transfer	\$0	\$0	\$0	\$0
<b>Transfers</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Expenditures</b>	<b>\$8,826</b>	<b>\$18,000</b>	<b>\$18,000</b>	<b>\$18,000</b>

Vermilion County, Illinois  
2016-2017 Fiscal Budget

**Fund 091 Child Support/Maint**  
**Dept 966 Child Support & Maintenance**  
**Proj 00 General**

Line Item Object-Description	Actual Revenue History FY 2014-2015	Adopted Revenue Budget FY 2015-2016	Revised Revenue Budget FY 2015-2016	Estimated Revenue Budget FY 2016-2017
<b>Revenues</b>				
03310 IDPA Reimb/Circuit Clerk	\$0	\$0	\$0	\$0
<b>Intergovernmental Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
03514 Child Support Maint Fees	\$46,454	\$30,000	\$30,000	\$40,000
<b>Charges for Services</b>	<b>\$46,454</b>	<b>\$30,000</b>	<b>\$30,000</b>	<b>\$40,000</b>
03701 Interest	\$16	\$7	\$7	\$10
<b>Miscellaneous Revenues</b>	<b>\$16</b>	<b>\$7</b>	<b>\$7</b>	<b>\$10</b>
<b>Total Revenues</b>	<b>\$46,470</b>	<b>\$30,007</b>	<b>\$30,007</b>	<b>\$40,010</b>
<b>Expenditures</b>				
04101 Salary - Personnel	\$53,037	\$34,897	\$34,897	\$34,897
04149 FICA	\$3,790	\$2,670	\$2,670	\$2,670
04150 IMRF	\$4,339	\$2,796	\$2,796	\$2,859
04151 Unemployment	\$0	\$0	\$0	\$0
04152 Worker's Compensation	\$0	\$0	\$0	\$0
<b>Personnel Services</b>	<b>\$61,166</b>	<b>\$40,363</b>	<b>\$40,363</b>	<b>\$40,426</b>
04210 Supplies/Office	\$0	\$0	\$0	\$0
<b>Supplies &amp; Materials</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
04251 Travel Expense	\$0	\$0	\$0	\$0
04270 Postage	\$6,000	\$8,000	\$8,000	\$8,000
04290 Maint/Repair - Equipment	\$3,910	\$5,000	\$5,000	\$5,000
04361 Contractual/Prof Services	\$0	\$0	\$0	\$0
04363 Dues/License Fees	\$0	\$0	\$0	\$0
04364 Education/Training	\$0	\$0	\$0	\$0
04374 Miscellaneous Expenses	\$115	\$0	\$0	\$0
<b>Other Services &amp; Charges</b>	<b>\$10,025</b>	<b>\$13,000</b>	<b>\$13,000</b>	<b>\$13,000</b>
04450 Office Furniture/Equipment	\$0	\$0	\$0	\$0
<b>Capital Outlay</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
04610 Transfer	\$0	\$0	\$0	\$0
<b>Transfers</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Expenditures</b>	<b>\$71,191</b>	<b>\$53,363</b>	<b>\$53,363</b>	<b>\$53,426</b>



Vermilion County, Illinois  
2016-2017 Fiscal Budget

**Fund 097 Victim Witness/Atty General**  
**Dept 999 Victim Witness**  
**Proj 00 General**

Line Item Object-Description	Actual Revenue History FY 2014-2015	Adopted Revenue Budget FY 2015-2016	Revised Revenue Budget FY 2015-2016	Estimated Revenue Budget FY 2016-2017
<b>Revenues</b>				
03324 Grant Funds	\$26,186	\$30,000	\$30,000	\$30,000
<b>Intergovernmental Revenue</b>	<b>\$26,186</b>	<b>\$30,000</b>	<b>\$30,000</b>	<b>\$30,000</b>
03701 Interest	\$13	\$0	\$0	\$0
03710 Miscellaneous	\$0	\$0	\$0	\$0
03713 Contributions	\$0	\$0	\$0	\$0
<b>Miscellaneous Revenues</b>	<b>\$13</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
03902 Transfers In	\$0	\$0	\$0	\$0
<b>Other Financing Sources</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Revenues</b>	<b>\$26,199</b>	<b>\$30,000</b>	<b>\$30,000</b>	<b>\$30,000</b>
<b>Expenditures</b>				
04101 Salary - Personnel	\$23,378	\$30,000	\$30,000	\$30,000
04149 FICA	\$0	\$0	\$0	\$0
04150 IMRF	\$0	\$0	\$0	\$0
<b>Personnel Services</b>	<b>\$23,378</b>	<b>\$30,000</b>	<b>\$30,000</b>	<b>\$30,000</b>
04610 Transfer	\$0	\$0	\$0	\$0
<b>Transfers</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Expenditures</b>	<b>\$23,378</b>	<b>\$30,000</b>	<b>\$30,000</b>	<b>\$30,000</b>

Vermilion County, Illinois  
2016-2017 Fiscal Budget

Fund 099 VC MEG/Exp Multi-Jur Narc  
Dept 998 MEG Grant  
Proj 00 General

Line Item Object-Description	Actual Revenue History FY 2014-2015	Adopted Revenue Budget FY 2015-2016	Revised Revenue Budget FY 2015-2016	Estimated Revenue Budget FY 2016-2017
<b>Revenues</b>				
03324 Grant Funds	\$83,581	\$115,000	\$115,000	\$114,866
03329 Matching Funds	\$0	\$0	\$0	\$0
<b>Intergovernmental Revenue</b>	<b>\$83,581</b>	<b>\$115,000</b>	<b>\$115,000</b>	<b>\$114,866</b>
03701 Interest	\$0	\$0	\$0	\$0
<b>Miscellaneous Revenues</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
03902 Transfers In	\$20,000	\$0	\$0	\$0
<b>Other Financing Sources</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Revenues</b>	<b>\$103,581</b>	<b>\$115,000</b>	<b>\$115,000</b>	<b>\$114,866</b>
<b>Expenditures</b>				
04361 Contractual/Prof Services	\$103,581	\$115,000	\$115,000	\$114,866
04374 Miscellaneous Expenses	\$0	\$0	\$0	\$0
<b>Other Services &amp; Charges</b>	<b>\$103,581</b>	<b>\$115,000</b>	<b>\$115,000</b>	<b>\$114,866</b>
04450 Office Furniture/Equipment	\$0	\$0	\$0	\$0
04451 Vehicle Lease / Purchase	\$0	\$0	\$0	\$0
<b>Capital Outlay</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Expenditures</b>	<b>\$103,581</b>	<b>\$115,000</b>	<b>\$115,000</b>	<b>\$114,866</b>

# Section C





## ORDINANCE

**RE:** 2016 - 2017 ANNUAL TAX LEVY

**WHEREAS**, the Finance and Personnel Committee was assigned the responsibility of preparing said Budget and Appropriation Ordinance and the Annual Tax Levy Ordinance for the 2016 - 2017 fiscal year; and,

**WHEREAS**, said Budget and Appropriation Ordinance specified detailed statements of budgeted itemized expenditures for the fiscal year commencing on the 1st day of December, 2016, A.D., and ending on the 30th day of November, 2017, A.D.; and,

**WHEREAS**, we the County Board of Vermilion County, Illinois have determined that for county purposes, it will be necessary to levy a tax in the total amount of \$12,619,528 upon the real property and railroad property objects and purposes specified in the 2016 - 2017 Annual Budget and Appropriation Ordinance.

**NOW, THEREFORE, BE IT ORDAINED**, that there is hereby levied a tax, in the amount of \$1,490,434 for the county general corporate purposes; and,

**BE IT FURTHER ORDAINED** that there is hereby levied a tax, in the amount of \$1,700,000 in accordance with an act entitled Illinois Municipal Retirement Fund Act, as amended, 40 ILCS 5/7-171, and being for the purpose of making county contributions to said Illinois Retirement Fund as required by law, said \$1,700,000 is exclusive of and in addition to those sums heretofore levied; and,

**BE IT FURTHER ORDAINED** that there is hereby levied a tax, in the amount of \$1,030,425 in accordance with an act entitled Social Security, as amended, 40 ILCS 5/21-110, for the purpose of providing contributions to said Social Security Fund as required by law and said \$1,030,425 is exclusive of and in addition to those sums heretofore levied; and,

**BE IT FURTHER ORDAINED** that there is hereby levied a tax, in the amount of \$250,000 for the purpose of payment of premiums on Tort Liability Insurance, Worker's Compensation Insurance and Unemployment Compensation Taxes which may be imposed upon the County, in accordance with 745 ILCS 10/9-103, 10/9-107, said \$250,000 is exclusive of and in addition to those sums heretofore levied; and,

**BE IT FURTHER ORDAINED** that there is hereby levied a tax, in the amount of \$805,747 for the purpose of providing Community Mental Health facilities and services in Vermilion County and at a rate not to exceed .15 percent of assessed valuation, in accordance with 405 ILCS 20/4, said \$805,747 is exclusive of and in addition to those amounts heretofore levied; and,

**BE IT FURTHER ORDAINED** that there is hereby levied a tax, in the amount of \$765,800 as the County Highway Tax as provided in the Illinois Highway Code, being for the purpose of improving, repairing, maintaining, constructing and reconstructing highways in the County required to be repaired, maintained and constructed by the County, in accordance with 605 ILCS 5/5-601, said sum raised is to be known as the County Highway Fund, and said \$765,800 is exclusive of and in addition to those sums heretofore levied; and,

**BE IT FURTHER ORDAINED** that there is hereby levied an additional annual tax, in the amount of \$348,392 as provided in the Illinois Highway Code, being for the County Bridge Fund for expenditures payable from the County Bridge Fund and for the purposes of constructing and repairing bridges, culverts, drainage structures or grade separations, including approaches thereto, on public roads in the county, required to be so constructed and repaired by the County under the Illinois Highway Code, in accordance with 605 ILCS 5/5-602, said \$348,392 is exclusive of and in addition to those amounts heretofore levied; and,

**ORDINANCE**

**RE:** 2016 - 2017 ANNUAL TAX LEVY (con't)

**BE IT FURTHER ORDAINED** that there is hereby levied a tax, in the amount of \$276,231 for the purposes of providing Public Health services including Tuberculosis services as contemplated in 55 ILCS 5/5-23001, all in accordance with 55 ILCS 5/5-23002, and at a rate not to exceed .0325 percent of assessed valuation, said \$276,231 is exclusive of and in addition to those sums heretofore levied; and,

**BE IT FURTHER ORDAINED** that there is hereby levied a tax, in the amount of \$5,849,996 pursuant to the Public Building Commission Act, 50 ILCS 20/18 for the purpose of providing the annual rent to the Danville Public Building Commission as provided in the lease agreement, said sum of \$5,849,996 is exclusive of and in addition to those amounts heretofore levied; and,

**BE IT FURTHER ORDAINED** that there is hereby levied a tax in the amount of \$102,503 for the purpose of providing 4-H youth, and adult educational programs of the Vermilion County Cooperative Extension Service, and said \$102,503 is exclusive of and in addition to those sums heretofore levied; and,

**BE IT FURTHER ORDAINED** that there is hereby levied a tax, in the amount of \$453,187 pursuant to the Public Commission Act, 50 ILCS 20/18 for the purpose of providing the annual rent to the Danville Public Building Commission as provided in the lease agreement, and that levy is anticipated to be abated by the County Board of Vermilion County due to the use of the one-quarter cent public safety sales tax revenue; and,

**BE IT FURTHER ORDAINED** that the sums heretofore levied, in the amount of \$12,619,528 be raised by taxation upon property in this County and the County Clerk of Vermilion County is hereby ordered to compute and extend upon the proper books of the County Collector of the said year, the sums heretofore levied for so much thereof as will not in the aggregate exceed the limit established by law on the assessed valuation as equalized for the year 2016.

**PRESENTED, APPROVED and ORDAINED** by the County Board of Vermilion County, Illinois at the recessed October 11, 2016, meeting held on November 15, 2016, A.D.

**DATED**, this 15th day of November, 2016, A. D.

Vermilion County, Illinois  
2016 - 2017 Fiscal Budget

\_\_\_\_\_  
Vermilion County Board Chairman

Aye \_\_\_\_\_ Nay \_\_\_\_\_ Absent \_\_\_\_\_

Attest: \_\_\_\_\_  
Clerk of Vermilion County Board

\_\_\_\_\_  
Approved as to Form, State's Attorney

Approved by **Finance** Committee: Steve Fourez Y N A  
Chairman

Robert Boyd Y N A

Bill Wright Y N A

Wes Bieritz Y N A

Chuck Mockbee Y N A

Larry Davis Y N A

Bruce Stark Y N A

**RESOLUTION**

**RE:**            *The Amendment of the Interim Maximum Tax Levy Rate for Vermilion County Health Department Board of Health*

**WHEREAS**, the Vermilion County Board passed the following resolution (number 85-103) on September 10, 1985; and,

**NOW, THEREFORE, BE IT RESOLVED** by the County Board of Vermilion County, Illinois, that effective on December 1, 1985, a Health Department is hereby established for the County of Vermilion, and that the Chairman of the County Board is instructed to appoint a Board of Health in accordance with Section 13 of "An Act in relation to the establishment and maintenance of county and multiple-county Health Department, approved July 9, 1943, as amended; and,

**BE IT FURTHER RESOLVED**, that in accordance with Section 1 (a) "An act relating to the care and treatment by counties of persons afflicted with tuberculosis and providing the means" therefore; approved June 28, 1985, as amended,

1.            The Tuberculosis Board is abolished and the employees, assets, records and liabilities of the board transferred to and assured by the Board of Health; and,
2.            A tax be imposed by the County Board up to the maximum rate of .01%, which shall only be increased by a Resolution of the Vermilion County Board; and,

**WHEREAS**, the Vermilion County Board passed a resolution (88-135) to increase the interim maximum tax rate from .01% to .02% to fund public health services and,

**WHEREAS**, the Vermilion County Board passed a resolution (91-409-B) on October 8, 1991, to increase the interim maximum tax rate from .02% to .0289% to fund public health services; and,

**WHEREAS**, the Vermilion County Board of Health and Education Committee adopted a motion to approve the Vermilion County Health Department's 1997-1998 fiscal year budget that included an appropriation based on an increase in the interim maximum tax rate from .0289% to .0325% to fund public health services.

**NOW, THEREFORE, BE IT RESOLVED** that the interim maximum tax rate imposed by the County Board in Resolution number 91-409-B of .0289% hereby be increased to .0325 to fund public health services; and,

**BE IT FURTHER RESOLVED** that the 1997-1998 real estate tax levy for the Vermilion County Health Department's public health services is hereby set at .0325%.

**PRESENTED, APPROVED AND RESOLVED** by the County Board of Vermilion County, Illinois at the October 14, 1997, A.D. Session.

**Dated** this 14th day of October, 1997 A.D.

97-0911-1



Vermilion County, Illinois  
2016 - 2017 Fiscal Budget

  
Vermilion County Board Chairman

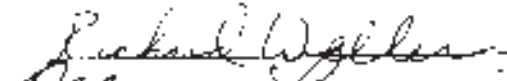
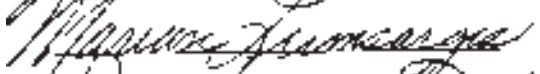

Aye 25 Nay 1 Absent 1

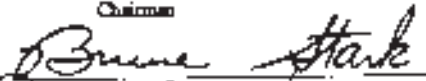

Aides:   
Clerk of Vermilion County Board

  
Approved as to Form. State's Attorney

Approved by Health and Education Committee Committee: \_\_\_\_\_

Chairman

**ORDINANCE**

**RE:** Distribution of Corporate Replacement Taxes

**WHEREAS,** Vermilion County received Corporate Replacement Taxes in Fiscal Year 2016 - 2017; and,

**NOW, THEREFORE, BE IT RESOLVED** by the County Board of Vermilion County, Illinois that the Vermilion County Treasurer distribute the Replacement Taxes and earned interest in the following manner: \$1,347,674 (one million, three hundred forty seven thousand, six hundred seventy four dollars) to the General fund (001.101.00.03306).

**PRESENTED, APPROVED and ORDAINED** by the County Board of Vermilion County, Illinois at the recessed  
, meeting held on \_\_\_\_\_, 2016, A.D.

**DATED,** this \_\_\_\_\_ day of \_\_\_\_\_, 2016, A. D.

\_\_\_\_\_  
Vermilion County Board Chairman

Aye \_\_\_\_\_ Nay \_\_\_\_\_ Absent \_\_\_\_\_

Attest: \_\_\_\_\_  
Clerk of Vermilion County Board

\_\_\_\_\_  
Approved as to Form, State's Attorney

**ORDINANCE**

**RE:** GRANT TOWNSHIP AREA COMMUNITY AMBULANCE SERVICE DISTRICT TAX LEVY FOR  
FISCAL YEAR 2016 - 2017

**NOW, THEREFORE, BE IT ORDAINED** by the County Board of Vermilion County, Illinois, as follows:

**SECTION I:**

That there shall be levied and collected, not exceeding a rate of \$0.025 per \$100.00 of equalized assessed valuation upon all properties subject to taxation within the Grant Township Area Community Ambulance Service District, Vermilion County, Illinois, as that property is assessed and equalized for State and County purposes for the current year, for the purposes of defraying and paying the necessary expenses and liabilities for the Grant Township Area Community Ambulance Service District, for the fiscal year 2016-2017 beginning May 1, 2016 and ending April 30, 2017, in manner and form as required by the Statutes of the State of Illinois in such case made and provided, the following taxes for which appropriations have been theretofore duly and regularly made, to-wit:

Annual contract installment for provision of emergency ambulance services by the City of Hoopeston, Vermilion County, Illinois, a Municipal Corporation, pursuant to Agreement dated August 19, 1986: \$3,150.00 **TOTAL \$3,150.00**

**SECTION II:**

In making this Tax Levy, the County Board has taken into consideration and given recognition to the amounts to be received by the Grant Township Area Community Ambulance Service District from sources other than the direct levy which is provided herein.

**SECTION III:**

The County Board shall file with the County Clerk of Vermilion County, Illinois, on or before the last Tuesday in the month of December, 2016, a duly certified copy of this Ordinance in order that such taxes may be duly extended, levied and collected according to the Statutes of the State of Illinois, in such case made and provided.

**SECTION IV:**

This Ordinance shall be and remain in full force and effect from and after its passage and approval as required by law.

**PRESENTED, APPROVED and ORDAINED** by the County Board of Vermilion County, Illinois at the recessed  
meeting held on \_\_\_\_\_, 2016, A.D.

**DATED**, this \_\_\_\_\_ day of \_\_\_\_\_, 2016, A. D.

Vermilion County, Illinois  
2016 - 2017 Fiscal Budget

\_\_\_\_\_  
Vermilion County Board Chairman

Aye \_\_\_\_\_ Nay \_\_\_\_\_ Absent \_\_\_\_\_

Attest: \_\_\_\_\_  
Clerk of Vermilion County Board

\_\_\_\_\_  
Approved as to Form, State's Attorney

**ORDINANCE**

**RE:** GRANT TOWNSHIP AREA COMMUNITY AMBULANCE SERVICE DISTRICT ANNUAL  
APPROPRIATION FOR FISCAL YEAR 2016 - 2017

An Ordinance making appropriations for the purpose of the Grant Township Area Community Ambulance Service District for the fiscal year commencing on the 1st day of May, 2016 and ending on the 30th day of April, 2017.

**BE IT ORDAINED** by the County Board of the County of Vermilion, Illinois, that the following Appropriation Ordinance be and the same is hereby adopted as follows:

**SECTION I:**

That the following sums, or so much thereof as may be authorized by law, be and the same are hereby appropriated for the purposes of the Grant Township Area Community Ambulance Service District to defray all necessary expenses and liabilities of said District as hereinafter specified, for the fiscal year commencing on the 1st day of May, 2016 and ending on the 30th day of April, 2017, to-wit:

Annual Ambulance Service Contract installment due the City of Hoopston, Vermilion County, Illinois, in connection with said contract dated August 19, 1986 \$3,150.00 **TOTAL APPROPRIATION: \$3,150.00**

**SECTION II:**

This Ordinance shall be and remain in full force and effect from and after its passage and approval, and its publications as provided by law.

**PRESENTED, APPROVED and ORDAINED** by the County Board of Vermilion County, Illinois at the recessed \_\_\_\_\_, meeting held on \_\_\_\_\_, 2016, A.D.

**DATED**, this \_\_\_\_\_ day of \_\_\_\_\_, 2016, A. D.

\_\_\_\_\_  
Vermilion County Board Chairman

Aye \_\_\_\_\_ Nay \_\_\_\_\_ Absent \_\_\_\_\_

Attest: \_\_\_\_\_  
Clerk of Vermilion County Board

\_\_\_\_\_  
Approved as to Form, State's Attorney

**ORDINANCE**

**RE:** *ROSSVILLE AREA COMMUNITY AMBULANCE SERVICE DISTRICT NO. ONE TAX LEVY FOR FISCAL YEAR 2016 - 2017*

**NOW, THEREFORE, BE IT ORDAINED** by the County Board of Vermilion County, Illinois, as follows:

**Section I:**

That there shall be levied and collected, not exceeding a rate of \$0.12 per \$100.00 assessed valuation, upon all property subject to taxation within the Rossville Area Community Ambulance Service District No. One, Vermilion County, Illinois, as that property is assessed and equalized for State and County purposes for the current year, for the purposes of defraying and paying the necessary expenses and liabilities for the Rossville Area Community Ambulance Service District No. One, for the fiscal year 2016 - 2017, beginning May 1, 2016 and ending April 30, 2017, in manner and form as required by the statutes of the State of Illinois in such case made and provided the following taxes and amounts, and for the purposes respectively following, for which appropriations have been theretofore only and regularly made, to wit:

Insurance	\$1,000.00
Ambulance Maintenance	1,000.00
Miscellaneous Supplies	1,000.00
Medical Supplies	2,000.00
EMT Training	500.00
EMT Salaries	2,000.00
Vehicle Replacement	500.00
Utilities and Telephone	<u>1,000.00</u>
<b>TOTAL</b>	<b>\$9,000.00</b>

**Section II:**

In making Tax Levy, the County Board has taken into consideration and given recognition to the amounts to be received by the Rossville Area Community Ambulance Service District No. One from sources other than the direct levy which is provided herein.

**Section III:**

The County Board shall file with the County Clerk of Vermilion County, Illinois, on or before the second Tuesday in the month of December 2016, a duly certified copy of this Ordinance in order that such taxes may be duly extended, levied and collected according to the statutes of the State of Illinois, in such case made and provided.

**Section IV:**

This Ordinance shall be and remain in full force and effect from and after its passage and approval, as required by law.

**PRESENTED, APPROVED AND ORDAINED** by the County Board of Vermilion County, Illinois, at the \_\_\_\_\_, 2016, A.D. Session.

**DATED** this \_\_\_\_\_ day of \_\_\_\_\_, 2016.

Vermilion County, Illinois  
2016 - 2017 Fiscal Budget

\_\_\_\_\_  
Vermilion County Board Chairman

Aye \_\_\_\_\_ Nay \_\_\_\_\_ Absent \_\_\_\_\_

Attest: \_\_\_\_\_  
Clerk of Vermilion County Board

\_\_\_\_\_  
Approved as to Form, State's Attorney

**ORDINANCE**

**RE:**            *ROSSVILLE COMMUNITY AMBULANCE SERVICE DISTRICT NO. ONE ANNUAL  
APPROPRIATION FOR FISCAL YEAR 2016 - 2017*

An Ordinance making appropriations for the purposes for the Rossville Area Community Ambulance Service District No. One for the fiscal year commencing on the 1st day of May, A.D., 2016, and ending on the 30th day of April, A.D., 2017.

**BE IT ORDAINED** by the County Board of the County of Vermilion, Illinois, that the following Appropriation Ordinance be and the same is hereby adopted as follows:

**Section I:**

That the following sums, or so much thereof as may be authorized by law, be and the same are hereby appropriated for the purposes of the Rossville Area Community Ambulance Service District No. One to defray all necessary expenses and liabilities of said District as hereinafter specified, for the fiscal year commencing on the 1st day of May, A.D., 2016, and ending on the 30th day of April, A.D., 2017, to wit:

Insurance	\$1,000.00
Ambulance Maintenance	1,000.00
Miscellaneous Supplies	1,000.00
Medical Supplies	2,000.00
EMT Training	500.00
EMT Salaries	2,000.00
Vehicle Replacement	500.00
Utilities and Telephone	<u>1,000.00</u>
TOTAL	\$9,000.00

**Section II:**

This Ordinance shall be and remain in full force and effect from and after its passage and approval, and its publication as provided by law.

**PRESENTED, APPROVED AND ORDAINED** by the County Board of Vermilion County, Illinois, at the \_\_\_\_\_, 2016, A.D. Session.

**DATED** this \_\_\_\_\_ day of \_\_\_\_\_, 2016.



Vermilion County, Illinois  
2016 - 2017 Fiscal Budget

\_\_\_\_\_  
Vermilion County Board Chairman

Aye \_\_\_\_\_ Nay \_\_\_\_\_ Absent \_\_\_\_\_

Attest: \_\_\_\_\_  
Clerk of Vermilion County Board

\_\_\_\_\_  
Approved as to Form, State's Attorney

**ORDINANCE**

**RE:** *ROSSVILLE AREA COMMUNITY AMBULANCE SERVICE DISTRICT NO. TWO TAX LEVY FOR FISCAL YEAR 2016 - 2017*

**NOW, THEREFORE, BE IT ORDAINED** by the County Board of Vermilion County, Illinois, as follows:

**Section I:**

That there shall be levied and collected, not exceeding a rate of \$0.025 per \$100.00 assessed valuation, upon all property subject to taxation within the Rossville Area Community Ambulance Service District No. Two, Vermilion County, Illinois, as that property is assessed and equalized for State and County purposes for the current year, for the purposes of defraying and paying the necessary expenses and liabilities for the Rossville Area Community Ambulance Service District No. Two, for the fiscal year 2016 - 2017, beginning May 1, 2016 and ending April 30, 2017, in manner and form as required by the Statutes of the State of Illinois in such case made and provided the following taxes and amounts, and for the purposes respectively following, for which appropriations have been theretofore only and regularly made, to wit:

EMT Training	\$850.00
EMT Salaries	<u>2,000.00</u>
TOTAL	\$2,850.00

**Section II:**

In making Tax Levy, the County Board has taken into consideration and given recognition to the amounts to be received by the Rossville Area Community Ambulance Service District No. Two from sources other than the direct levy which is provided herein.

**Section III:**

The County Board shall file with the County Clerk of Vermilion County, Illinois, on or before the second Tuesday in the month of December 2016, a duly certified copy of this Ordinance in order that such taxes may be duly extended, levied and collected according to the statutes of the State of Illinois, in such case made and provided.

**Section IV:**

This Ordinance shall be and remain in full force and effect from and after its passage and approval, as required by law.

**PRESENTED, APPROVED AND ORDAINED** by the County Board of Vermilion County, Illinois, at the \_\_\_\_\_, 2016, A.D. Session.

**DATED** this \_\_\_\_ day of \_\_\_\_\_, 2016.

Vermilion County, Illinois  
2016 - 2017 Fiscal Budget

\_\_\_\_\_  
Vermilion County Board Chairman

Aye \_\_\_\_\_ Nay \_\_\_\_\_ Absent \_\_\_\_\_

Attest: \_\_\_\_\_  
Clerk of Vermilion County Board

\_\_\_\_\_  
Approved as to Form, State's Attorney

**ORDINANCE**

**RE:** *ROSSVILLE COMMUNITY AMBULANCE SERVICE DISTRICT NO. TWO ANNUAL  
APPROPRIATION FOR FISCAL YEAR 2016 - 2017*

An Ordinance making appropriations for the purposes for the Rossville Area Community Ambulance Service District No. Two for the fiscal year commencing on the 1st day of May, A.D., 2016, and ending on the 30th day of April, A.D., 2017.

**BE IT ORDAINED** by the County Board of the County of Vermilion, Illinois, that the following Appropriation Ordinance be and the same is hereby adopted as follows:

**Section I:**

That the following sums, or so much thereof as may be authorized by law, be and the same are hereby appropriated for the purposes of the Rossville Area Community Ambulance Service District No. Two to defray all necessary expenses and liabilities of said District as hereinafter specified, for the fiscal year commencing on the 1st day of May, A.D., 2016, and ending on the 30th day of April, A.D., 2017, to wit:

EMT Training	\$850.00
EMT Salaries	<u>2,000.00</u>
TOTAL	\$2,850.00

**Section II:**

This Ordinance shall be and remain in full force and effect from and after its passage and approval, and its publication as provided by law.

**PRESENTED, APPROVED AND ORDAINED** by the County Board of Vermilion County, Illinois, at the \_\_\_\_\_, 2016, A.D. Session.

**DATED** this \_\_\_\_\_ day of \_\_\_\_\_, 2016.

Vermilion County, Illinois  
2016 - 2017 Fiscal Budget

\_\_\_\_\_  
Vermilion County Board Chairman

Aye \_\_\_\_\_ Nay \_\_\_\_\_ Absent \_\_\_\_\_

Attest: \_\_\_\_\_  
Clerk of Vermilion County Board

\_\_\_\_\_  
Approved as to Form, State's Attorney

**ORDINANCE**

**RE:** *NORTH FORK SPECIAL SERVICE AREA NUMBERS ONE, TWO AND THREE ANNUAL  
TAX LEVY FOR FISCAL YEAR 2016 - 2017*

**NOW, THEREFORE, BE IT ORDAINED** by the County Board of Vermilion County, Illinois as follows:

**North Fork Special Service Area Number One**

**Section I:**

That there shall be levied and collected, not exceeding a rate of .1081 per \$100.00 of equalized assessed valuation, upon all properties subject to taxation within the North Fork Special Service Area Number One, Vermilion County, Illinois, as that property is assessed and equalized for State and County purposes for the current year, for the purposes of defraying and paying the necessary expenses and liabilities for the North Fork Special Service Area Number One, for the fiscal year 2016 - 2017, beginning December 1, 2016, and ending November 30, 2017, in manner and form as required by the Statutes of the State of Illinois in such case made and provided, the following taxes and amounts, and for the purposes respectively following, for which appropriations have been heretofore duly and regularly made, to-wit:

TOTAL TAX LEVY for maintenance, repairs, construction, and operation for the North Fork Special Service Area Number One	<u>\$50,411.00</u>
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**Section II:**

In making this tax levy, the County Board has taken into consideration and given recognition to the amounts to be received by the North Fork Special Service Area Number One from sources other than the district levy which is provided herein.

**Section III:**

The County Board shall file with the County Clerk of Vermilion County, Illinois, on or before the last Tuesday in the month of December, 2016, a duly certified copy of this Ordinance in order that such taxes may be duly extended, levied and collected according to the Statutes of the State of Illinois in such case made and provided.

**ORDINANCE**

**RE:** 2016 - 2017 *NORTH FORK SPECIAL SERVICE AREA NUMBERS ONE, TWO AND THREE (con't)*

**North Fork Special Service Area Number Two**

**Section I:**

That there shall be levied and collected, not exceeding a rate of .0655 per \$100.00 of equalized assessed valuation, upon all properties subject to taxation within the North Fork Special Service Area Number Two, Vermilion County, Illinois, as that property is assessed and equalized for State and County purposes for the current year, for the purposes of defraying and paying the necessary expenses and liabilities for the North Fork Special Service Area Number Two, for the fiscal year 2016 - 2017, beginning December 1, 2016, and ending November 30, 2017, in manner and form as required by the Statutes of the State of Illinois in such case made and provided, the following taxes and amounts, and for the purposes respectively following, for which appropriations have been heretofore duly and regularly made, to-wit:

TOTAL TAX LEVY for maintenance, repairs, construction, and operation for the North Fork Special Service Area Number Two	<u>\$18,997.00</u>
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**Section II:**

In making this tax levy, the County Board has taken into consideration and given recognition to the amounts to be received by the North Fork Special Service Area Number Two from sources other than the district levy which is provided herein.

**Section III:**

The County Board shall file with the County Clerk of Vermilion County, Illinois, on or before the last Tuesday in the month of December, 2016, a duly certified copy of this Ordinance in order that such taxes may be duly extended, levied and collected according to the Statutes of the State of Illinois in such case made and provided.

**ORDINANCE**

**RE:** 2016 - 2017 NORTH FORK SPECIAL SERVICE AREA NUMBERS ONE, TWO AND THREE (con't)

**North Fork Special Service Area Number Three**

**Section I:**

That there shall be levied and collected, not exceeding a rate of .0655 per \$100.00 of equalized assessed valuation, upon all properties subject to taxation within the North Fork Special Service Area Number Three, Vermilion County, Illinois, as that property is assessed and equalized for State and County purposes for the current year, for the purposes of defraying and paying the necessary expenses and liabilities for the North Fork Special Service Area Number Three, for the fiscal year 2016 - 2017, beginning December 1, 2016, and ending November 30, 2017, in manner and form as required by the Statutes of the State of Illinois in such case made and provided, the following taxes and amounts, and for the purposes respectively following, for which appropriations have been heretofore duly and regularly made, to-wit:

TOTAL TAX LEVY for maintenance, repairs, construction, and operation for the North Fork Special Service Area Number Three	<u>\$3,649.00</u>
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**Section II:**

In making this tax levy, the County Board has taken into consideration and given recognition to the amounts to be received by the North Fork Special Service Area Number Three from sources other than the district levy which is provided herein.

**Section III:**

The County Board shall file with the County Clerk of Vermilion County, Illinois, on or before the last Tuesday in the month of December, 2016, a duly certified copy of this Ordinance in order that such taxes may be duly extended, levied and collected according to the Statutes of the State of Illinois in such case made and provided.



**ORDINANCE**

**RE:** 2016 - 2017 *NORTH FORK SPECIAL SERVICE AREA NUMBERS ONE, TWO AND THREE (cont)*

**PRESENTED, APPROVED and ORDAINED** by the County Board of Vermilion County, Illinois at the recessed  
, meeting held on , 2016, A.D.

**DATED**, this day of , 2016, A. D.

\_\_\_\_\_  
Vermilion County Board Chairman

Aye \_\_\_\_\_ Nay \_\_\_\_\_ Absent \_\_\_\_\_

**Attest:** \_\_\_\_\_  
Clerk of Vermilion County Board

\_\_\_\_\_  
Approved as to Form, State's Attorney

# CERTIFICATE OF COMPLIANCE TRUTH IN TAXATION



The undersigned, presiding officer of Vermilion County does hereby certify that the Levy Ordinance was adopted pursuant to, and in compliance with or inapplicability of the provisions of Sections 4 through 7 of "TRUTH IN TAXATION ACT." Public Act 82-102 (IRS, CH 120, Section 861-869.1)

Date: \_\_\_\_\_

\_\_\_\_\_  
Presiding Officer

**GENERAL FUND APPROPRIATIONS**  
**Vermilion Advantage**

This Agreement, dated this 15th day of November, 2016, between Vermilion County, hereinafter called "**COUNTY**", a body politic and corporate, and Vermilion Advantage, hereinafter called "**RECIPIENT**", provides as follows:

1. **RECIPIENT** has submitted an application to the **COUNTY** seeking a distribution of General Corporate Funds for the period commencing on December 1, 2016, and ending November 30, 2017. Such application, which is on file with the **COUNTY**, and incorporated by reference in this Agreement as fully as if set forth verbatim herein.
2. By Resolution of the **COUNTY**, adopted on November 15, 2016, the **COUNTY** allocated and appropriated the sum of FORTYTHOUSAND DOLLARS (\$40,000) from the General Fund for the services and facilities referred to in Paragraph 3 below.
3. **RECIPIENT** represents and warrants that this FORTY THOUSAND DOLLARS (\$40,000) will be expended for the purpose of contribution to the efforts of the **RECIPIENT** for the purpose of securing the location of commercial enterprise within Vermilion County.
4. **RECIPIENT** makes the following additional representations:
  - A. No person shall be excluded from participation in, be denied the benefits of, or subjected to discrimination under any program or activity funded in whole or in part with General County Funds on the grounds of race, color, national origin, sex, age, religion or handicap.
  - B. Individuals employed by **RECIPIENT**, whose wages are paid in whole or in part with General County Funds, will be paid wages which are not lower than the prevailing rates of pay for persons employed in similar occupations by **RECIPIENT**.
5. **RECIPIENT** agrees to provide the following:
  - A. At such times and in such forms as the **COUNTY** may require, such records, reports, data and information pertaining to matters covered by this Agreement.
  - B. **RECIPIENT** shall, at any reasonable time during normal business hours, and as often as may be deemed necessary, make available to the **COUNTY** or its designated representatives to audit and inspect all such records.
6. The **COUNTY** shall have the right to cancel this Agreement upon ten (10) days written notice in the event of any breach of any of the representatives or warranties, or any of the terms and conditions of this Agreement.
7. This Agreement shall terminate on November 30, 2017, and no warranty or representations are made by the **COUNTY** as to the availability of any appropriations or allocations of General County Funds or Revenue Sharing Funds beyond this date.
8. Any notices required hereunder shall be sent by registered mail, return receipt requested, or shall be delivered in person, at the following addresses:

Vermilion County, Illinois  
2016 - 2017 Fiscal Budget

A. COUNTY  
County Board Chairman's Office  
Room 310 - Courthouse Annex  
6 North Vermilion  
Danville, IL 61832

B. RECIPIENT  
Vermilion Advantage  
15 N. Walnut St.  
Danville, IL 61832

9. **RECIPIENT** shall not assign or transfer any interest in this Agreement without prior written consent of the **COUNTY**.
10. None of the funds provided, directly or indirectly, under this Agreement shall be used for any partisan political activity, or to further the election or defeat of any candidate for any office, or for lobbying purposes designed to support or defeat any legislation, either pending or proposed,

**IN WITNESS WHEREOF**, the parties have executed this Agreement on the date first written above.

\_\_\_\_\_  
Vermilion County Board Chairman

Aye \_\_\_\_\_ Nay \_\_\_\_\_ Absent \_\_\_\_\_

Attest: \_\_\_\_\_  
Clerk of Vermilion County Board

\_\_\_\_\_  
Approved as to Form, State's Attorney

**VERMILIONADVANTAGE**

By: \_\_\_\_\_  
Executive Director

**GENERAL FUND APPROPRIATIONS**  
**Danville Area Convention and Visitor's Bureau**

This Agreement, dated this 15th day of November, 2016, between Vermilion County, hereinafter called "**COUNTY**", a body politic and corporate, and Danville Area Convention and Visitor's Bureau, hereinafter called "**RECIPIENT**", provides as follows:

1. **RECIPIENT** has submitted an application to the **COUNTY** seeking a distribution of General Corporate Funds for the period commencing on December 1, 2016, and ending November 30, 2017. Such application, which is on file with the **COUNTY**, and incorporated by reference in this Agreement as fully as if set forth verbatim herein.
2. By Resolution of the **COUNTY**, adopted on November 15, 2016, the **COUNTY** allocated and appropriated the sum of THREE THOUSAND DOLLARS (\$3,000) from the General Fund for the services and facilities referred to in Paragraph 3 below.
3. **RECIPIENT** represents and warrants that this THREE THOUSAND DOLLARS (\$3,000) will be expended for the purpose of contribution to the efforts of the **RECIPIENT** for the purpose of promoting tourism within Vermilion County.
4. **RECIPIENT** makes the following additional representations:
  - A. No person shall be excluded from participation in, be denied the benefits of, or subjected to discrimination under any program or activity funded in whole or in part with General County Funds on the grounds of race, color, national origin, sex, age, religion or handicap.
  - B. Individuals employed by **RECIPIENT**, whose wages are paid in whole or in part with General County Funds, will be paid wages which are not lower than the prevailing rates of pay for persons employed in similar occupations by **RECIPIENT**.
5. **RECIPIENT** agrees to provide the following:
  - A. At such times and in such forms as the **COUNTY** may require, such records, reports, data and information pertaining to matters covered by this Agreement.
  - B. **RECIPIENT** shall, at any reasonable time during normal business hours, and as often as may be deemed necessary, make available to the **COUNTY** or its designated representatives to audit and inspect all such records.
6. The **COUNTY** shall have the right to cancel this Agreement upon ten (10) days written notice in the event of any breach of any of the representatives or warranties, or any of the terms and conditions of this Agreement.
7. This Agreement shall terminate on November 30, 2017, and no warranty or representations are made by the **COUNTY** as to the availability of any appropriations or allocations of General County Funds or Revenue Sharing Funds beyond this date.
8. Any notices required hereunder shall be sent by registered mail, return receipt requested, or shall be delivered in person, at the following addresses:

Vermilion County, Illinois  
2016 - 2017 Fiscal Budget

A. COUNTY  
County Board Chairman's Office  
Room 310 - Courthouse Annex  
6 North Vermilion  
Danville, IL 61832

B. RECIPIENT  
Danville Area Convention and Visitor's Bureau  
100 W. Main, Room 146, P.O. Box 992  
Danville, IL 61834-0992

9. **RECIPIENT** shall not assign or transfer any interest in this Agreement without prior written consent of the **COUNTY**.

10. None of the funds provided, directly or indirectly, under this Agreement shall be used for any partisan political activity, or to further the election or defeat of any candidate for any office, or for lobbying purposes designed to support or defeat any legislation, either pending or proposed,

**IN WITNESS WHEREOF**, the parties have executed this Agreement on the date first written above.

\_\_\_\_\_  
Vermilion County Board Chairman

Aye \_\_\_\_\_ Nay \_\_\_\_\_ Absent \_\_\_\_\_

Attest: \_\_\_\_\_  
Clerk of Vermilion County Board

\_\_\_\_\_  
Approved as to Form, State's Attorney

**DANVILLE AREA CONVENTION AND VISITOR'S BUREAU**

By: \_\_\_\_\_  
Executive Director

**GENERAL FUND APPROPRIATIONS**  
**Community Research Institute and Services**

This Agreement, dated this 15th day of November, 2016, between Vermilion County, hereinafter called "**COUNTY**", a body politic and corporate, and Community Research Institute and Services (CRIS), hereinafter called "**RECIPIENT**", provides as follows:

1. **RECIPIENT** has submitted an application to the **COUNTY** seeking a distribution of General Corporate Funds for the period commencing on December 1, 2016, and ending November 30, 2017. Such application, which is on file with the **COUNTY**, and incorporated by reference in this Agreement as fully as if set forth verbatim herein.
2. By Resolution of the **COUNTY**, adopted on November 15, 2016, the **COUNTY** allocated and appropriated the sum of THREE THOUSAND SEVEN HUNDRED AND FIFTY DOLLARS (\$3,750) for the services and facilities referred to in Paragraph 3 below.
3. **RECIPIENT** represents and warrants that this THREE THOUSAND SEVEN HUNDRED AND FIFTY DOLLARS (\$3,750) will be expended for providing senior citizens services for Vermilion County.
4. **RECIPIENT** makes the following additional representations:
  - A. No person shall be excluded from participating in, be denied the benefits of, or be subjected to discrimination under any program or activity funded in whole or in part with General County Funds on the grounds of race, color, national origin, sex, age, religion or handicap.
  - B. Individuals employed by **RECIPIENT**, whose wages are paid in whole or in part with General County Funds, will be paid wages which are not lower than the prevailing rates of pay for persons employed in similar occupancies by **RECIPIENT**.
5. **RECIPIENT** agrees to provide the following:
  - A. At such times and in such forms as the **COUNTY** may require, such records, reports, data and information pertaining to matters covered by this Agreement.
  - B. **RECIPIENT** shall, at any reasonable time during normal business hours, and as often as may be deemed necessary, make available to the **COUNTY** for examination all of its records and data with respect to any matters covered by this Agreement and shall permit the **COUNTY** or its designated representatives to audit and inspect all such records.
6. The **COUNTY** shall have the right to cancel this Agreement upon ten (10) days written notice in the event of any breach of the representations or warranties, or of any of the terms and conditions of this Agreement.
7. This Agreement shall terminate on November 30, 2017, and no warranty or representations are made by the **COUNTY** as to the availability of any appropriations or allocations of General County Funds or Revenue Sharing Funds beyond this date.
8. Any notices required hereunder shall be sent by registered mail, return receipt requested, or shall be delivered in person, at the following addresses:

Vermilion County, Illinois  
2016 - 2017 Fiscal Budget

A. COUNTY:  
County Board Chairman's Office  
Room 310 - Courthouse Annex  
6 North Vermilion  
Danville, IL 61832

B. RECIPIENT:  
CRIS  
309 North Franklin  
Danville, Illinois 61832

9. **RECIPIENT** shall not assign or transfer any interest in this Agreement without the prior written consent of the **COUNTY**.

10. None of the funds provided, directly, or indirectly, under this Agreement shall be used for any partisan political activity, or to further the election or defeat of any candidate for any office, or for lobbying or propaganda purposes designed to support or defeat any legislation, either pending or proposed, before any governmental body.

**IN WITNESS WHEREOF**, the parties have executed this Agreement on the date first written above.

\_\_\_\_\_  
Vermilion County Board Chairman

Aye \_\_\_\_\_ Nay \_\_\_\_\_ Absent \_\_\_\_\_

Attest: \_\_\_\_\_  
Clerk of Vermilion County Board

\_\_\_\_\_  
Approved as to Form, State's Attorney

**CRIS Community Research Institute and Service**

BY: \_\_\_\_\_  
Executive Director



**GENERAL FUND APPROPRIATIONS**  
**Vermilion County Soil & Water Conservation District**

This Agreement, dated this 15th day of November, 2016, between Vermilion County, hereinafter called "**COUNTY**", a body politic and corporate, and Vermilion County Soil & Water Conservation District, hereinafter called "**RECIPIENT**", provides as follows:

1. **RECIPIENT** has submitted an application to the **COUNTY** seeking a distribution of General Corporate Funds for the period commencing on December 1, 2016, and ending November 30, 2017. Such application, which is on file with the **COUNTY**, and incorporated by reference in this Agreement as fully as if set forth verbatim herein.
2. By Resolution of the **COUNTY**, adopted on November 15, 2016, the **COUNTY** allocated and appropriated the sum of FIFTEEN THOUSAND DOLLARS (\$15,000) for the services and facilities referred to in Paragraph 3 below.
3. **RECIPIENT** represents and warrants that this FIFTEEN THOUSAND DOLLARS (\$15,000) will be expended for providing education and promotion of conservation for Vermilion County.
4. **RECIPIENT** makes the following additional representations:
  - A. No person shall be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity funded in whole or in part with General County Funds on the grounds of race, color, national origin, sex, age, religion or handicap.
  - B. Individuals employed by **RECIPIENT**, whose wages are paid in whole or in part with General County Funds, will be paid wages which are not lower than the prevailing rates of pay for persons employed in similar occupations by **RECIPIENT**.
5. **RECIPIENT** agrees to provide the following:
  - A. At such times and in such forms as the **COUNTY** may require, such records, reports, data and information pertaining to matters covered by this Agreement.
  - B. **RECIPIENT** shall, at any reasonable time during normal business hours, and as often as may be deemed necessary, make available to the **COUNTY** for examination all of its records and data with respect to any matters covered by this Agreement and shall permit the **COUNTY** or its designated representatives to audit and inspect all such records.
6. The **COUNTY** shall have the right to cancel this Agreement upon ten (10) days written notice in the event of any breach of any of the representatives or warranties, or of any of the terms and conditions of this Agreement.
7. This Agreement shall terminate on November 30, 2017, and no warranty or representations are made by the **COUNTY** as to the availability of any appropriations or allocations of General County Funds or Revenue Sharing Funds beyond this date.
8. Any notices required hereunder shall be sent by registered mail, return receipt requested, or shall be delivered in person, at the following addresses:

Vermilion County, Illinois  
2016 - 2017 Fiscal Budget

A. COUNTY:  
County Board Chairman's Office  
Room 310 - Courthouse Annex  
6 North Vermilion  
Danville, IL 61832

B. RECIPIENT:  
Vermilion County Soil & Water Conservation District  
1905-A U.S. Route 150  
Danville, IL 61832-5396

9. **RECIPIENT** shall not assign or transfer any interest in this Agreement without the prior written consent of the **COUNTY**.
10. None of the funds provided, directly or indirectly, under this Agreement shall be used for any partisan political activity, or to further the election or defeat of any candidate for any office, or for lobbying or propaganda purposes designed to support or defeat any legislation, either pending or proposed, before any governmental body.

IN WITNESS WHEREOF, the parties have executed this Agreement on the date first written above.

\_\_\_\_\_  
Vermilion County Board Chairman

Aye \_\_\_\_\_ Nay \_\_\_\_\_ Absent \_\_\_\_\_

Attest: \_\_\_\_\_  
Clerk of Vermilion County Board

\_\_\_\_\_  
Approved as to Form, State's Attorney

**Vermilion County Soil and Water Conservation District**

BY: \_\_\_\_\_  
Executive Director

**VERMILION COUNTY, ILLINOIS  
ORDINANCE**

**RE: ESTABLISHING THE NUMBER OF DEPUTY SHERIFFS AND CORRECTIONAL OFFICERS**

**WHEREAS**, pursuant to 55ILCS 5-3-6008, the Vermilion County Board has the power to set the number of Deputy Sheriffs; and,

**NOW, THEREFORE, BE IT ORDAINED** the number of Deputy Sheriff positions be set at thirty-nine (39) including the D.A.R.E. Program Officer, plus any number on leave of absence or in training.

**BE IT FURTHER ORDAINED** the number of Correctional employees be set at fifty-two (52) with forty-four (44) of that number being Correction Officers.

**BE IT FURTHER ORDAINED** this ordinance supersedes and replaces all previous ordinances.

**PRESENTED, APPROVED, and RESOLVED** by the County Board of Vermilion County, Illinois at its October 11, 2016, A.D. meeting.

**DATED**, this 11th day of October, 2016 A.D.

\_\_\_\_\_  
Vermilion County Board Chairman

Aye \_\_\_\_\_ Nay \_\_\_\_\_ Absent \_\_\_\_\_

Attest: \_\_\_\_\_  
Clerk of Vermilion County Board

\_\_\_\_\_  
Approved as to Form, State's Attorney

**Public Safety Committee**

Chuck Nesbitt Y N A

**Chairman** **Date**

Larry Davis Y N A

Craig Golden Y N A

Adam Hart Y N A

Jane McFadden Y N A

Bruce Stark Y N A

Chad Turner Y N A

**Finance & Personnel Committee**

Steve Fourez Y N A

**Chairman** **Date**

Wes Bieritz Y N A

Robert Boyd Y N A

Larry Davis Y N A

Chuck Mockbee Y N A

Bill Wright Y N A

Bruce Stark Y N A

**VERMILION COUNTY, ILLINOIS  
RESOLUTION**

**RE: STATE'S ATTORNEYS APPELLATE PROSECUTOR**

**WHEREAS**, the Office of the State's Attorneys Appellate Prosecutor was created to provide services to State's Attorneys in Counties containing less than 3,000,000 inhabitants; and

**WHEREAS**, the powers and duties of the Office of the State's Attorneys Appellate Prosecutor are defined and enumerated in the "State's Attorneys Appellate Prosecutor's Act", 725 ILCS 210/1 et seq., as amended; and

**WHEREAS**, the Illinois General Assembly appropriates monies for the ordinary and contingent expenses of the Office of the State's Attorneys Appellate Prosecutor, one-third from the State's Attorneys Appellate Prosecutor's County Fund and two-thirds from the General Revenue Fund, provided that such funding receives approval and support from the respective Counties eligible to apply; and

**WHEREAS**, the Office of the State's Attorneys Appellate Prosecutor shall administer the operation of the appellate offices so as to insure that all participating State's Attorneys continue to have final authority in preparation, filing, and arguing of all appellate briefs and any trial assistance; and

**WHEREAS**, the Office of the State's Attorneys Appellate Prosecutor and the Illinois General Assembly have reviewed and approved a budget for Fiscal Year 2016 - 2017, which funds will provide for the continued operation of the Office of the State's Attorneys Appellate Prosecutor.

**NOW, THEREFORE, BE IT RESOLVED** that the Vermilion County Board, in regular session, this 15<sup>th</sup> day of November, 2016 does hereby support the continued operation of the Office of the State's Attorneys Appellate Prosecutor, and designates the Office of the State's Attorneys Prosecutor as its Agent to administer the operation of the appellate offices and process said appellate court cases for this County.

**BE IT FURTHER RESOLVED** that the attorneys employed by the Office of the State's Attorneys Appellate Prosecutor are hereby authorized to act as Assistant State's Attorneys on behalf of the State's Attorney of this County in the appeal of all cases, when requested to do so by the State's Attorney, and with the advice and consent of the State's Attorney prepare, file, and argue appellate briefs for those cases; and also, as may be requested by the State's Attorney, to assist in the prosecution of cases under the Illinois Controlled Substance Act, the Cannabis Control Act, the Drug Asset Forfeiture Procedure Act and the Narcotics Profit Forfeiture Act. Such attorneys are further authorized to assist the State's Attorney in the State's Attorney's duties under the Illinois Public Labor Relations Act, including negotiations thereunder, as well as in the trial and appeal of tax objections.

**BE IT FURTHER RESOLVED** that the Office of the State's Attorneys Appellate Prosecutor will offer Continuing Legal education training programs to the State's Attorney and Assistant State's Attorneys.

**BE IT FURTHER RESOLVED** that the attorneys employed by the Office of the State's Attorneys Appellate Prosecutor will offer Continuing Legal Education training programs to the State's Attorney and Assistant State's Attorneys.

**BE IT FURTHER RESOLVED** that the attorneys employed by the Office of the State's Attorneys Appellate Prosecutor may also assist the State's Attorney of this County in the discharge of the State's Attorney's duties in the prosecution and trial of other cases, and may act as Special Prosecutor if duly appointed to do so by a court having jurisdiction.

Vermilion County, Illinois  
2016 - 2017 Fiscal Budget

**BE IT FURTHER RESOLVED** that the Vermilion County Board hereby agrees to participate in the service program of the Office of the State's Attorneys Appellate Prosecutor for Fiscal Year 2016 - 2017 commencing December 1, 2016, and ending November 30, 2017, by hereby appropriating the sum of \$24,000.00 as consideration for the express purpose of providing a portion of the funds required for financing the operation of the Office of the State's Attorneys Appellate Prosecutor, and agrees to deliver the same to the Office of the State's Attorneys Appellate Prosecutor on request during the Fiscal Year 2016 - 2017.

**PRESENTED, APPROVED, AND RESOLVED** by the County Board of Vermilion County, Illinois at its November 15, 2016, A.D. meeting.

Dated this 15<sup>th</sup> day of November, 2016 A.D.

\_\_\_\_\_  
Vermilion County Board Chairman

Aye \_\_\_\_\_ Nay \_\_\_\_\_ Absent \_\_\_\_\_

Attest: \_\_\_\_\_  
Clerk of Vermilion County Board

\_\_\_\_\_  
Approved as to Form, State's Attorney

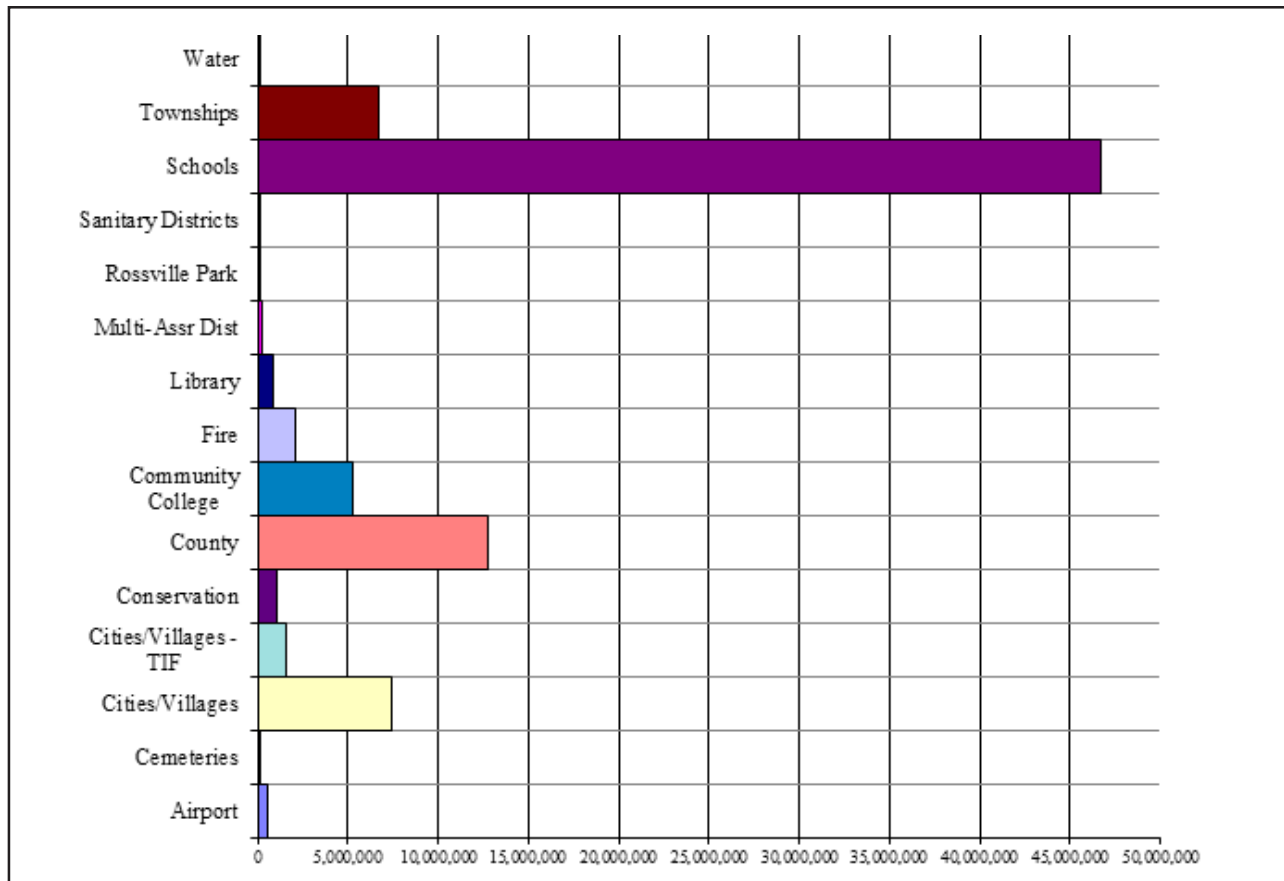
Vermilion County, Illinois  
2016 - 2017 Fiscal Budget

**VERMILION COUNTY GOVERNMENT  
Tax Rate and Extensions**

<b>Fund:</b>	<b>FY 2014-15</b>		<b>FY 2015-16</b>		<b>FY 2016-17</b>	
<i>Max.</i>	<b>Rate</b>	<b>Extension</b>	<b>Rate</b>	<b>Extension</b>	<b>Rate</b>	<b>Levy Amt</b>
<b>Levy Aggregate Levy</b>						
.2500 001 General	0.204930	\$1,700,047	0.103280	\$877,822	0.1753567	\$1,490,434
Open 002 IMRF	0.180820	\$1,500,036	0.217660	\$1,849,989	0.2000131	\$1,700,000
.0325 003 V C Health	0.031740	\$263,307	0.031720	\$269,602	0.0325000	\$276,231
.1500 004 Mental Health	0.094800	\$786,436	0.094700	\$804,897	0.0948000	\$805,747
Open 005 Liability	0.024110	\$200,010	0.093950	\$798,523	0.0294136	\$250,000
.1000 007 County Highway	0.097280	\$807,010	0.087950	\$747,526	0.0901000	\$765,800
Open 019 FICA (Social Security)	0.096440	\$800,041	0.120060	\$1,020,443	0.1212344	\$1,030,425
.0500 062 County Bridge	0.040990	\$340,043	0.040010	\$340,063	0.0409900	\$348,392
.0250 Vermilion County Coop Extension	0.012060	\$100,047	0.011780	\$100,123	0.0120600	\$102,503
<b>Aggregate Levy Subtotal</b>	<b>0.783170</b>	<b>\$6,496,977</b>	<b>0.801110</b>	<b>\$6,808,988</b>	<b>0.7964678</b>	<b>\$6,769,532</b>
006 PSB Rent	0.662990	\$5,499,995	0.683660	\$5,810,729	0.6882799	\$5,849,996
Open 009 Law Enforcement 009 B & I	0.042782	\$346,534	0.041473	\$343,811	0.0533200	\$453,187
<b>Non-Aggregate Levy Subtotal</b>	<b>0.705772</b>	<b>\$5,846,529</b>	<b>0.725133</b>	<b>\$6,154,540</b>	<b>0.7415999</b>	<b>\$6,303,183</b>
<b>Abatement</b>						
Law Enforcement B & I	0.042782	\$346,534	0.041473	\$343,811	0.0533200	\$453,187
<b>Levy Totals</b>	<b>1.446160</b>	<b>\$11,996,972</b>	<b>1.484770</b>	<b>\$12,619,717</b>	<b>1.4847477</b>	<b>\$12,619,528</b>
<b>Assessed Valuation</b>		<b>\$829,574,310</b>		<b>\$849,944,288</b>		<b>\$849,944,288</b>
<b>Comparison:</b>						
<i>Max.</i>	<b>FY 2014-15</b>		<b>FY 2015-16</b>		<b>FY 2016-17</b>	
<b>Levy</b>	<b>Rate</b>	<b>Extension</b>	<b>Rate</b>	<b>Extension</b>	<b>Rate</b>	<b>Levy Amt</b>
Total Tax Extension (\$ Not Abated)	1.488942	\$12,343,506	1.526243	\$12,963,528	1.5380677	\$13,072,715
.1200 Rossville 1 - Ambulance	0.120000	\$8,409	0.120000	\$8,285	0.1200000	\$9,000
.0250 Rossville 2 - Ambulance	0.016740	\$2,850	0.025000	\$5,610	0.0127017	\$2,850
.0250 Grant Ambulance	0.024080	\$3,151	0.023030	\$3,150	0.0230300	\$3,150
.1081 Northfork 1	0.082450	\$50,414	0.073320	\$50,415	0.0733143	\$50,411
.0655 Northfork 2	0.065500	\$16,949	0.065500	\$17,574	0.0655000	\$18,997
.0655 Northfork 3	0.051990	\$3,650	0.052770	\$3,649	0.0527632	\$3,649
<b>TOTALS</b>	<b>1.849702</b>	<b>\$12,428,929</b>	<b>1.885863</b>	<b>\$13,052,211</b>	<b>1.8853769</b>	<b>\$13,160,772</b>

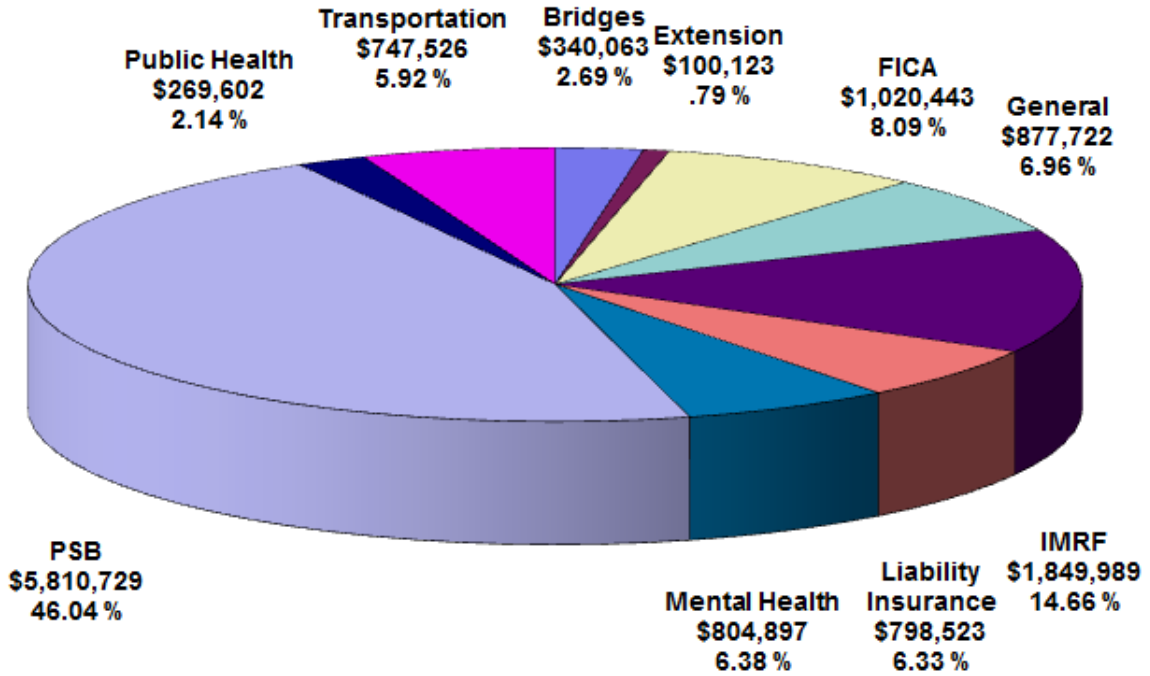
**Your Property Tax Dollar  
2015 - 2016**

<b>Airport</b>	<b>\$498,196</b>	<b>0.58%</b>
<b>Cemeteries</b>	<b>\$147,785</b>	<b>0.17%</b>
<b>Cities/Villages</b>	<b>\$7,369,212</b>	<b>8.65%</b>
<b>Cities/Villages - TIF</b>	<b>\$1,582,788</b>	<b>1.86%</b>
<b>Conservation</b>	<b>\$1,058,522</b>	<b>1.24%</b>
<b>County</b>	<b>\$12,708,401</b>	<b>14.92%</b>
<b>Community College</b>	<b>\$5,285,272</b>	<b>6.20%</b>
<b>Fire</b>	<b>\$2,058,090</b>	<b>2.42%</b>
<b>Library</b>	<b>\$801,763</b>	<b>0.94%</b>
<b>Multi-Assr Dist</b>	<b>\$195,584</b>	<b>0.23%</b>
<b>Rossville Park</b>	<b>\$14,656</b>	<b>0.02%</b>
<b>Sanitary Districts</b>	<b>\$24,850</b>	<b>0.03%</b>
<b>Schools</b>	<b>\$46,721,614</b>	<b>54.84%</b>
<b>Townships</b>	<b>\$6,718,982</b>	<b>7.89%</b>
<b>Water</b>	<b>\$10,587</b>	<b>0.01%</b>
<b>Total</b>	<b>\$85,196,302</b>	<b>100%</b>



**Vermilion County's Portion of Tax Dollar  
Estimated 2015 Extended in 2016**

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# Section D





## County Board Members

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Name	Party Affiliation	County Board District	Salary FY 2016 - 2017
Barney, Edwin	(D)	4	\$250 Max Per Month
Baughn, Larry	(R)	1	\$250 Max Per Month
Bieritz, Wesley	(R)	6	\$250 Max Per Month
Boyd, Robert	(D)	8	\$250 Max Per Month
Butler, Phearn	(D)	8	\$250 Max Per Month
Criswell, John	(D)	5	\$250 Max Per Month
Davis, Larry	(D)	9	\$250 Max Per Month
Duncan, Darren	(R)	1	\$250 Max Per Month
Eakle, Joe	(R)	3	\$250 Max Per Month
Fourez, Steven	(R)	3	\$250 Max Per Month
Fox, Robert V.	(R)	6	\$250 Max Per Month
Green, Kevin	(R)	2	\$250 Max Per Month
Golden, Craig	(R)	7	\$250 Max Per Month
Hart, Adam	(R)	4	\$250 Max Per Month
Johnson, Todd	(R)	1	\$250 Max Per Month
Marron, Michael *	(R)	2	\$66,950
McFadden, Jane	(R)	4	\$250 Max Per Month
Mockbee, Chuck	(R)	2	\$250 Max Per Month
Morse, Tom	(R)	6	\$250 Max Per Month
Nesbitt, Chuck	(R)	3	\$250 Max Per Month
Stark, Becky	(D)	9	\$250 Max Per Month
Stark, Bruce	(D)	9	\$250 Max Per Month
Turner, Chad	(D)	5	\$250 Max Per Month
Walls, Daniel Sr.	(D)	8	\$250 Max Per Month
West-Monson, Cari	(D)	7	\$250 Max Per Month
Wright, AJ	(D)	7	\$250 Max Per Month
Wright, Bill **	(R)	5	\$250 Max Per Month

\* Chairman

\*\* Vice Chairman

## Judges

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<b>Position</b>	<b>Name</b>
Presiding Circuit Judge	DeArmond, Craig H.
Circuit Judge	Smith Anderson, Claudia
Circuit Judge	O'Shaughnessy, Thomas
Circuit Judge	Fahey, Nancy S.
Associate Judge *	Girton, Derek
Associate Judge *	Goodwin, Mark
Associate Judge *	Wall, Karen

*\* Appointed by Chief Judge*

**RESOLUTION**

**RE: SALARY SCHEDULE - 2016 ELECTED OFFICIALS**

**WHEREAS**, pursuant to 55 ILCS 5/4-6001, compensation for County elected officials shall be fixed by the County Board at a meeting of such board held before the regular election of the officers whose compensation the County Board has authority to fix; and,

**WHEREAS**, pursuant to 50 ILCS 145/2, the Local Government Officers Compensation Act, the time of fixing compensation of elected officers of units of local government shall be at least 180 days before the beginning of the terms of the officers whose compensation is to be fixed; and,

**WHEREAS**, at the election of November 8, 2016, the following Vermilion County Officers will be elected: Circuit Clerk, Recorder, Coroner, Auditor and State's Attorney; and,


**WHEREAS**, at the organizational meeting of the Vermilion County Board in December 2016, a County Board Chairman will be elected.

**NOW, THEREFORE, BE IT RESOLVED** by the County Board of Vermilion County, Illinois that the attached salary schedule for elected officials be adopted and made a part of the 2016-2017 Vermilion County Budget.

**PRESENTED, APPROVED, AND RESOLVED** by the County Board of Vermilion County, Illinois at the May 10, 2016, meeting.

**DATED**, this 10th day of May, 2016, A.D.

AYE 24 NAY \_\_\_\_\_ ABSENT 3

  
Chairman, Vermilion County Board

ATTEST:  
  
Clerk of the County Board

  
Approved to form: State's Attorney

RESOLUTION 16-0503

Approved by _____	<b>Finance</b>	Committee: _____	Steve Fourez	Y N
			Chairman	
Robert Boyd	Y N		Bill Wright	Y N
Wes Bieritz	Y N		Chuck Mockbee	Y N
Larry Davis	Y N		Bruce Stark	Y N

**RESOLUTION**

**RE: SALARY SCHEDULE - 2014 ELECTED OFFICIALS**

**WHEREAS**, pursuant to 55 ILCS 5/4-6001, compensation for County elected officials shall be fixed by the County Board at a meeting of such board held before the regular election of the officers whose compensation the County Board has authority to fix; and,

**WHEREAS**, pursuant to 50 ILCS 145/2, the Local Government Officer Compensation Act, the time of fixing compensation of elected officers of units of local government shall be at least 180 days before the beginning of the terms of the officers whose compensation is to be fixed; and,

**WHEREAS**, at the election of November 4, 2014, the following Vermilion County Officers will be elected: Treasurer, County Clerk, Supervisor of Assessments, Sheriff, Board of Review Chair, Board of Review Commissioners (2) and,

**WHEREAS**, at the organizational meeting of the Vermilion County Board in December 2014, a County Board Chairman will be elected.

**NOW, THEREFORE, BE IT RESOLVED** by the County Board of Vermilion County, Illinois that the attached salary schedule for elected officials be adopted and made a part of the 2015-2016 Vermilion County Budget.

**PRESENTED, APPROVED, AND RESOLVED** by the County Board of Vermilion County, Illinois at the May 13th, 2014, meeting.

**DATED**, this 13th day of May, 2014, A.D.

\_\_\_\_\_  
Vermilion County Board Chairman

Aye \_\_\_\_\_ Nay \_\_\_\_\_ Absent \_\_\_\_\_

Attest: \_\_\_\_\_  
Clerk of Vermilion County Board

\_\_\_\_\_  
Approved as to Form, State's Attorney

Approved by **Finance** Committee: John Alexander Y N A  
Chairman

Robert Boyd Y N A

Chris Leigh Y N A

Mike Marron Y N A

Chuck Mockbee Y N A

Terry Stal Y N A

Bruce Stark Y N A

## Salary Schedule Elected Officials

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### Positions Elected 11/2016

	2015/16	2016/17	2017/18	2018/19	2019/20
County Board Chairman	68,960	66,950	66,950		
County Board Member (26)	Maximum \$250 / month, reduced by unexcused absences				
Circuit Clerk	66,650	68,650	70,710	70,710	70,710
Recorder	66,650	68,650	70,710	70,710	70,710
Coroner	66,650	68,650	70,710	70,710	70,710
Auditor	66,650	68,650	70,710	70,710	70,710
State's Attorney	(Salary set by State for Term)				

### Positions Elected 11/2014

	2015/16	2016/17	2017/18
Treasurer	66,650	68,650	70,710
County Clerk	66,650	68,650	70,710
Supv of Assmts	66,650	68,650	70,710
Sheriff	96,160	99,045	102,120
Supt of Schools	(Salary set by State for term)		
Brd of Review/Chairman	22,330	22,330	22,330
Brd of Review/Commissioners(2)	20,061	20,061	20,061
County Board Chairman	68,960		

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## Elected Officials

Name	Source	Term Expiration Date	Salary FY 2016-17
<b>Auditor **</b>			
Lucas Anstey, Linda	County	11/30/16	\$68,650
	State Stipend ***		\$6,500
<b>Board of Review *</b>			
Huffman, Robert - Chairman	County	11/30/18	\$22,330
Fruhling, Jay - Commissioner	County	11/30/18	\$20,061
Shepherd, Amanda - Commissioner	County	11/30/18	\$20,061
<b>Circuit Clerk **</b>			
Gardner, Dennis	County	11/30/16	\$68,650
	State Stipend ***		\$6,500
<b>Coroner **</b>			
Johnson, Peggy	County	11/30/16	\$68,650
	State Stipend ***		\$6,500
<b>County Board Chairman *</b>			
Marron, Mike	County	11/30/18	\$66,950
<b>County Clerk *</b>			
Jenkins, Cathy	County	11/30/18	\$68,650
	State Stipend ***		\$6,500
<b>Recorder **</b>			
Stone, Dave	County	11/30/16	\$68,650
	State Stipend ***		\$6,500
<b>Sheriff *</b>			
Hartshorn, William P.	County	11/30/18	\$99,045
	State Stipend ***		\$6,500
<b>State's Attorney **</b>			
Brinegar, Randy	County / State	11/30/16	\$166,508
<b>Superintendent of Schools</b>			
Reifsteck, Cheryl	State	07/01/19	\$96,487
<b>Supervisor of Assessments *</b>			
Long, Matthew	County / State	11/30/18	\$68,650
<b>Treasurer *</b>			
Stine, Sue	County	11/30/18	\$68,650
	State Stipend ***		\$6,500

\* Salary set by resolution before 2014 Election

\*\* Salary set by resolution before 2016 Election

\*\*\* Subject to State Funding



## Appointed Officials/Department Heads

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<b>Name</b>	<b>Source</b>	<b>Salary FY 2016-17</b>
<b>Animal Regulation</b>		
Brown, Paige - Director	County	\$43,260
<b>Building &amp; Grounds</b>		
Johnson, Brad - Superintendent	County	\$51,500
Peirson, Dave - Superintendent	County	\$51,500
<b>Election Commission</b>		
Nesbitt, Will - Director	County	\$47,380
<b>EMA</b>		
Fisher, Ted - Director	County	\$34,594
<b>Health Department</b>		
Toole, Doug - Administrator	County Levy	\$78,100
<b>Highway Department</b>		
Staske, Doug - County Engineer	Highway Motor Fuel Tax	\$111,400
<b>Juvenile Detention Center</b>		
Hartshorn, Judy - Juvenile Detention Supt	County / State	\$85,324
<b>Mental Health</b>		
Russell, James - Director	County Levy	\$47,500
<b>Probation Department</b>		
Gregory, Tom - Probation Director	County / State	\$72,770
<b>Public Defender</b>		
Lacy, Jacqueline - Public Defender	County / State	\$151,957
<b>Technology Services</b>		
Fisher, Ted - Director	County	\$61,027

## Employee Benefits

Benefit to Employee	Cost To County - 2016/2017
FICA - Federal Insurance Contribution Act	7.65% of employees salary
IMRF - Illinois Municipal Retirement Fund Retirement, Disability & Death Program	8.19% of employees salary
SLEP - Sheriff's Law Enforcement Personnel Deputies Only	17.39% of employees salary.
ECO - Elected County Officials Only	47.70% of employees salary.
Unemployment Tax - Reimburse benefits in lieu of paying contribution.	Varies
Worker's Compensation - Self Insured	Varies
Life Insurance Employee must work over 1,000 hours to be eligible.	\$25.20 per employee per year.
Personal Days Refer to Personnel Policy and Collective Bargaining Agreements (CBA).	Varies
Option II Days Employees that had sick days accrued prior to 12/1/84, converted up to 30 days to Option II days and banked to be used in blocks of ten for serious or extended illness.	Varies
Vacation Refer to Personnel Policy and Collective Bargaining Agreements (CBA).	Varies for each employee.
Holidays Refer to Personnel Policy and Collective Bargaining Agreements (CBA).	Varies for each employee.
Employee Parking	Courthouse and Courthouse Annex
Funeral Leave Varies due to relation of deceased.	Varies for each employee. 1 - 3 days allowed.
Travel Reimbursement Reimbursed based on expenses.	Varies on destination. 0.025 cents per mile less than the federally published privately owned automotive mileage reimbursement rate.
Health Insurance	Varies \$474 - \$804 per month All employees who participate except Sheriff Corr. Sgts.
AFLAC - Cancer, Intensive Care, Personal Recovery Plus, Accident/ Disability, Dental	Employee Paid
Direct Deposit Up to 3 financial institutions.	
Payroll Deductions United Way, life & health insurance, union dues, Long Term Care Insurance, Deferred Compensation, Legal Shield	
IRS Section 125 Plan	

## Employee Benefits Clothing Allowance

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Benefit to Employee	Cost To County - 2016/2017
A. Animal Control employees uniforms provided.	\$3,000 per year - all employees.
B. Highway Maintenance Supervisor and maintenance workers, uniforms provided and laundered.	\$1,678 per employee each year.
C. All Highway employees, except Highway County Engineer, Assistant County Engineer, Design Engineer and Administrative Assistant, allowance towards safety shoes and appropriate winter apparel.	\$350 per employee each year. (Can carry over to next year)
D. Investigators and Sheriff, clothing allowance.	\$700 per employee per year.
E. Deputies, 3 uniforms & accessories provided.	\$1,000 per employee.
F. All deputies provided uniform maintenance allowance.	\$675 per employee per year.
G. Deputies and Corrections Sergeants funeral/burial benefit (in line of duty).	\$5,000 per employee.
H. Sheriff's Dept/Cooks, Dieticians, Laundry Worker Clothing Allowance.	\$350 per employee per year.
I. Correctional Officers, 3 uniforms & accessories provided. Cooks, 3 pants, 3 tops.	\$675 per employee. \$350 per employee.
J. Correctional Officers provided uniform maintenance allowance.	\$400 per employee per year.
K. Bailiffs, blazers provided.	\$164.99 per blazer.
L. Juvenile Detention Probation Officers, Supervisors, Administrative Assistant & Director	\$450 per employee / per year



## Glossary

### Accounting System

The total structure of records and procedures which discover, record, classify, summarize, and report information on the financial position and results of operations of a government or any of its funds, fund types, balanced account groups, or organizational components.

### Accounts Payable

A liability account reflecting amounts on open account owing to private persons or organizations for goods and services received by a government (but not including amounts due to other funds of the same government or to other governments).

### Accounts Receivable

An asset account reflecting amounts owing on open account from private persons or organizations for goods and services furnished by a government (but not including amounts due from other funds of the same government). Although taxes and special assessments receivable are covered by this term, they should be recorded and reported separately in Taxes Receivable and Special Assessments Receivable accounts respectively. Amounts due from other funds or from other governments should also be reported separately.

### Accrual Basis

The basis of accounting under which transactions are recognized when they occur, regardless of the timing of related cash flows.

### Actual History

The amount of revenues and/or expenditures that is incurred in a fiscal year.

### Adopted Budget

The amount of revenues and/or expenditures that is approved by the County Board for a fiscal year.

### Appropriation

A legal authorization granted by a legislative body to make expenditures and to incur obligations for specific purposes. An Appropriation is usually limited in amount and as to the time when it may be expended.

### Assessed Valuation

A valuation set upon real estate or other property by a government as a basis for levying taxes.

## Glossary

### Assessment

(1) The process of making the official valuation of property for purposes of taxation.  
(2) The valuation placed upon property as a result of this process.

### Audit

A methodical examination of utilization of resources. It concludes in a written report of its findings. An audit is a test of management's accounting system to determine the extent to which internal accounting controls are both available and being used.

### Budget

A plan of financial operation embodying an estimate of proposed expenditures for a given period and the proposed means of financing them. Used without any modifier, the term usually indicates a financial plan for a single fiscal year. The term "budget" is used in two senses in practice. Sometimes it designates the financial plan presented to the appropriating body for adoption and sometimes the plan finally approved by that body. It is usually necessary to specify whether the budget under consideration is preliminary and tentative or whether it has been approved by the appropriating body.

### Budget Document

The instrument used by the budget-making authority to present a comprehensive financial program to the appropriating body. The budget document usually consists of three parts. The first part contains a message from the budget-making authority, together with a summary of the proposed expenditures and the means of financing them. The second consists of schedules supporting the summary. These schedules show in detail the information as to past years' actual revenues, expenditures, and other data used in making the estimates. The third part is composed of drafts of the appropriation, revenue, and borrowing measures necessary to put the budget into effect.

### Budgetary Control

The control or management of a government or enterprise in accordance with an approved budget for the purpose of keeping expenditures within the limitations of available appropriations and available revenues.

## Glossary

### Cash

An asset account reflecting currency, coin, checks, postal and express money orders, and bankers' drafts on hand or on deposit with an official or agent designated as custodian of cash and bank deposits. All cash must be accounted for as a part of the fund to which it belongs. Any restrictions or limitations as to its availability must be indicated in the records and statements. It is not necessary, however, to have a separate bank account for each fund unless required by law.

### Estimated Budget

The proposed budget for the next fiscal year. The Estimated budget is voted on and approved by the County Board in October of each year.

### Expenditures

Decreases in net financial resources. Expenditures include current operating expenses which require the current or future use of net current assets, debt service, and capital outlays.

### Fiscal Period

Any period at the end of which a government determines its financial position and the results of its operations.

### Fiscal Year

A 12-month period to which the annual operating budget applies and at the end of which a government determines its financial position and the results of its operations. Vermilion County's fiscal year is December 01 thru November 30.

### Forfeiture

The automatic loss of cash or other property as a punishment for not complying with legal provisions and as compensation for the resulting damages or losses. This term should not be confused with confiscation. The latter term designates the actual taking over of the forfeited property by the government. Even after property has been forfeited, it cannot be said to be confiscated until the government claims it.

### Fund

A fiscal and accounting entry with a self-balancing set of accounts recording cash and other financial resources, together with all related liabilities and residual equities or balances, and changes therein, which are segregated for the purpose of carrying on specific activities or attaining

## Glossary

certain objectives in accordance with special regulations, restrictions, or limitations.

### Fund Balance

The fund equity of governmental funds and Trust Funds.

### Fund Type

In governmental accounting, all funds are classified into eight generic fund types: General, Special Revenue, Debt Service, Capital Projects, Special Assessment, Enterprise, Internal Service, and Trust and Agency.

### Funding

The conversion of floating debt or time warrants into bonded debt.

### General Accepted Accounting Principles (GAAP)

Uniform minimum standards of and guidelines to financial accounting and reporting. They govern the form and content of the basic financial statements of an entity. GAAP encompass the conventions, rules, and procedures necessary to define accepted accounting practices at a particular time. They include not only broad guidelines of general application, but also detailed practices and procedures. GAAP provide a standard by which to measure financial presentations. The primary authoritative statement on the application of GAAP to state and local governments is NCGA Statement 1. Every government should prepare and publish financial statements in conformity with GAAP. The objectives of governmental GAAP financial reports are different from and much broader than the objectives of business enterprise GAAP financial reports.

### General Fund

The fund used to account for all financial resources except those required to be accounted for in another fund.

### Grants

Contributions or gifts of cash or other assets from another government to be used or expended for a specified purpose, activity, or facility.

### Investments

Securities and real estate held for the production of revenues in the form of interest, dividends, rentals, or lease payments. The term does not include fixed assets used in governmental operations.

## Glossary

### Levy

- (1) To impose taxes, special assessments, or service charges for the support of governmental activities.  
(2) The total amount of taxes, special assessments, or service charges imposed by a government.

### Liabilities

Debt or other legal obligations arising out of transactions in the past which must be liquidated, renewed, or refunded at some future date.

### Long-Term Budget

A budget prepared for a period longer than a fiscal year: or, in the case of some state governments, a budget prepared for a period longer than a biennium. Long-term budgets concerned with capital outlay plans and capital improvement programs are referred to as capital budgets.

### Ordinance

A formal legislative enactment by the governing board of a municipality. If it is not in conflict with any higher form of law such as a state statute or constitutional provision, it has the full force and effect of law within the boundaries of the municipality to which it applies. The difference between an ordinance and a resolution is that the latter requires less legal formality and has a lower legal status. Ordinarily, the statutes or charter will specify or imply those legislative actions which must be by ordinance and those which may be by resolution. Revenue raising measures, such as the imposition of taxes, special assessments and service charges, universally require ordinances.

### Reserve

- (1) An account used to earmark a portion of fund balance to indicate that it is not appropriate for expenditure.  
(2) An account used to earmark a portion of fund equity as legally segregated for a specific future use.

### Resolution

A special or temporary order of a legislative body; an order of a legislative body requiring less legal formality than an ordinance or statute.

### Revised Budget

The amount of revenues and/or expenditures that is approved by the County Board for a fiscal year plus budget amendments and transfers.

## Glossary

### Special District

An independent unit of local government organized to perform a single governmental function or a restricted number of related functions. Special districts usually have the power to incur debt and levy taxes; however, certain types of special districts are entirely dependent upon enterprise earnings and cannot impose taxes. Examples of special districts are water districts, drainage districts, flood control districts, hospital districts, fire protection districts, transit authorities, port authorities, and electric power authorities.

### Stipend

A fixed sum of money paid periodically for services or to defray expenses.

### Tax Rate

The amount of tax stated in terms of a unit of the tax base; for example, 25 mills per dollar of assessed valuation of taxable property.

### Tax Rate Limit

The maximum rate at which a government may levy a tax. The limit may apply to taxes raised for a particular purpose, or to taxes imposed for all purposes, and may apply to a single government, to a class of governments, or to all governments operating in a particular area. Overall tax rate limits usually restrict levies for all purposes and of all governments, state and local, having jurisdiction in a given area.

### Taxes

Compulsory charges levied by a government for the purpose of financing services performed for the common benefit. This term does not include specific charges made against particular persons or property for current or permanent benefits such as special assessments. Neither does the term include charges for services rendered only to those paying such charges as, for example, sewer service charges.

### Trial Balance

A list of the balances of the accounts in a ledger kept by double entry, with the debit and credit balances shown in separate columns. If the totals of the debit and credit columns are equal or their net balance agrees with a control account, the ledger from which the figures are taken is said to be "in balance."

