
Vermilion County, Illinois

**2008 - 2009
Fiscal Budget
Adopted Edition**



Preface

Technology Services has spent many hours under the direction of the County Board Office to present the Vermilion County 2008 - 2009 Fiscal Budget as accurately as possible. Our intention is to provide you with a finished document that is of high quality, timely, accurate and cost effective. We are not responsible for any inherent errors or omissions within the document. Any suggestions on how to improve the document are always appreciated.

THANK YOU

Publishing Notes:

This document was compiled, prepared, published, and printed electronically, using state of the art personal computers, desktop publishing software and laser printing techniques. The preparation of this document has been a joint project between two individual departments: the County Board Office and Technology Services. Its completion represents countless hours in planning, preparation, and printing time. This does not include the many hours spent by County Board Members, Elected Officials and Department Heads in its preparation.

The Cover:

Our budget cover was created by the Technology Services Department and the County Board Office.



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The Vermilion County, Illinois Fiscal Budget is compiled by the Vermilion County Board Office.

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Jim McMahon, Chairman
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Danville, Illinois 61832

Vermilion County, Illinois
2008 - 2009 Fiscal Budget

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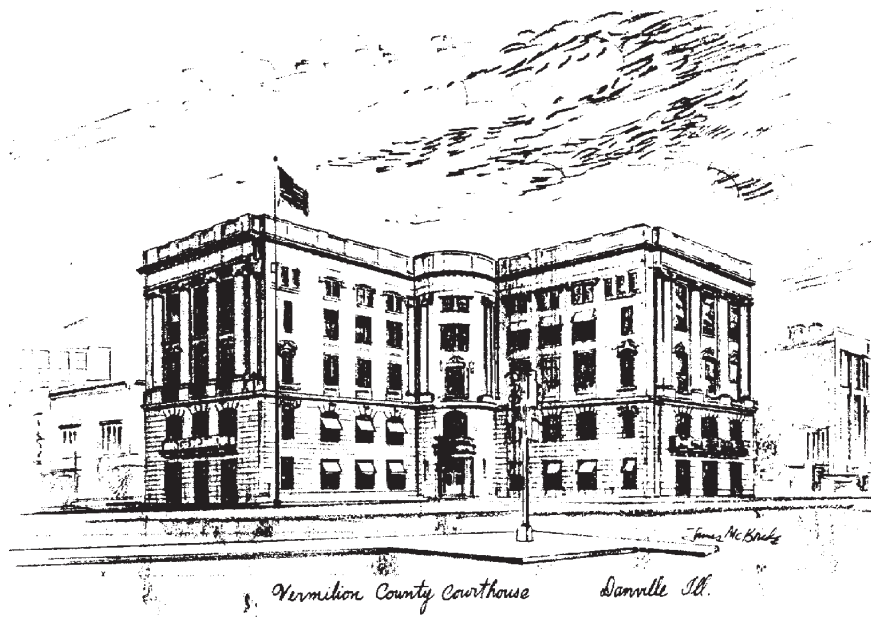
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Section A



ORDINANCE

RE: *COMBINED ANNUAL BUDGET AND APPROPRIATION ORDINANCE FOR VERMILION COUNTY, ILLINOIS FOR 2008-2009 FISCAL YEAR.*

WHEREAS, the Finance Committee of the Vermilion County Board has considered and determined the amounts of monies estimated and deemed necessary to meet and defray all the legal liabilities and necessary expenses to be incurred by November 30, 2009, and has further listed and specified detailed statements of budgeted itemized county expenditures in the attached recommended budgets.

BE IT, THEREFORE, ORDAINED by the County Board of Vermilion County, State of Illinois, in its meeting assembled that the 2008-2009 fiscal year begins December 1, 2008, and ends on November 30, 2009; and,

BE IT FURTHER ORDAINED by the Vermilion County Board that the attached recommended budget be, and the same is hereby adopted and appropriated as the Annual Budget of Vermilion County for the fiscal year beginning December 1, 2008, and ending November 30, 2009; and,

BE IT FURTHER ORDAINED by the Vermilion County Board that the amounts listed as budget amounts for the fiscal year from December 1, 2008, through November 30, 2009, in the attached schedules of the Annual Budget herein adopted by, the same are hereby appropriated for the purposes herein specified, or so much thereof as may be authorized by law. Supporting documents are made a part of this Ordinance and incorporated herein by reference thereto; and,

BE IT FURTHER ORDAINED that the budget and appropriation herein made and ordained be known as the Combined Budget and Appropriation Ordinance of Vermilion County, State of Illinois, for fiscal year 2008-2009.

PRESENTED, APPROVED and ORDAINED by the County Board of Vermilion County, Illinois at the recessed _____, meeting held on _____, 2008, A.D.

DATED, this _____ day of _____, 2008, A. D

Vermilion County Board Chairman

Aye _____ Nay _____ Absent _____

Attest: _____
Clerk of Vermilion County Board

Approved as to Form, State's Attorney

Approved by _____ **Finance** _____ Committee: _____
Chairman

RESOLUTION

RE: *Financial Policy*

WHEREAS, the County Board of Vermilion County, Illinois, has determined it to be beneficial to county government to update and maintain the Financial Policy that was passed by the County Board of Vermilion County, Illinois on the 12th day of October, 1993; and

WHEREAS, the need for updating the Financial Policy has resulted because of the broad and diverse nature of the County's numerous committees and departments; and,

WHEREAS, a written and clearly defined Financial Policy is fiscally responsible and minimizes the risk of developing conflicting or inconsistent goals and objectives which could have a negative impact on the overall financial position of the County.

NOW, THEREFORE, BE IT RESOLVED by the County Board of Vermilion County, Illinois, that the County Board hereby approves said Financial Policy, a copy of which is attached.

PRESENTED, APPROVED and ORDAINED by the County Board of Vermilion County, Illinois at the recessed _____, meeting held on _____, 2008, A.D.

DATED, this _____ day of _____, 2008, A. D

Vermilion County Board Chairman

Aye _____ Nay _____ Absent _____

Attest: _____
Clerk of Vermilion County Board

Approved as to Form, State's Attorney

Approved by Finance Committee: _____
Chairman

Financial Policy

Purpose:

The purpose of a **County Financial Policy** is to serve as a foundation for long and short range planning, facilitate decision making, and provide direction to staff for handling the County's day-to-day financial business. Because of the broad and diverse nature of the County's numerous committees and departments, having written, clearly defined financial policies minimizes the risk of developing conflicting or inconsistent goals and objectives which could have a negative impact on the overall financial position of the County.

1.00 Reserves

- 1.01 Each fund should maintain a cash fund balance, meaning in a cash account and any other investments readily converted to cash with an original maturity of 90 days or less, at a level which will provide for a positive cash balance throughout the fiscal year. In the General Fund, such amount should be no less than 25% of the annual appropriation.
- 1.02 The Option II Sick Days and Personal Days off systems should be funded in an amount that equals the total expected payout in a given fiscal year, less their normal annual accrual.
- 1.03 One-time revenue sources, which are substantial in nature, will be held in reserve until such time as the County Board would identify a specific use.

2.00 Use

- 2.01 A financial system should be utilized which will provide for on-going budgetary control, with monthly reports to department heads.
- 2.02 Budget goals for the next fiscal year should be established by the Finance Committee prior to July 1.
- 2.03 A five year Capital Projects Budget should be presented by the Building & Grounds Department for all buildings to the Property Committee and Finance Committee each year. This should be presented to the committees no later than July 1.
- 2.04 The Finance Committee, for each fiscal year, will project revenues first to be able to set goals for that year.

3.00 Funding

3.01 Revenues

- 3.01.01 Sound appraisal procedures will be maintained to keep property values current for insurance purposes.
- 3.01.02 Where possible, the County will identify and establish all user charges and fees at a level related to the cost of providing the services; these charges and costs will be re-evaluated annually.
- 3.01.03 Disbursement, collection and deposit of all funds will be scheduled to insure efficient cash flow and to maximize investments.
- 3.01.04 When permitted by law, the County should pool cash from different funds for investment purposes.

3.02 Expenditures

- 3.02.01 The County will pay all current expenditures with current revenue when possible.
- 3.02.02 Annual appropriations will be made for the adequate maintenance of capital plant and equipment.
- 3.02.03 A communication line will be funded which provides for the orderly replacement of office equipment, such as computers, copiers, telephones, etc.
- 3.02.04 The County will not use long term debt for current operations.
- 3.02.05 Each department will have 30 days past budget end to turn in expenses for that budget year.

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4.00 Controls

- 4.01 An independent certified public accountant will perform an annual audit and will publicly issue a financial opinion; a statement on internal controls and a schedule of findings, questioned costs and auditee corrective action plan will be part of the report.
- 4.02 The County should carefully monitor state legislation and its impact on Vermilion County.
- 4.03 Policies and procedures should be developed to provide for position control, as it relates to authorized positions, hours budgeted and worked, and filling vacancies.
- 4.04 The County should maintain separate policies and administrative procedures for the following areas:
 - 4.04.01 Personnel
 - 4.04.02 Information Data Processing
 - 4.04.03 Purchasing
 - 4.04.04 Fleet Management
 - 4.04.05 Building Utilization
 - 4.04.06 Petty Cash
 - 4.04.07 Risk Management (Insurance)
 - 4.04.08 The County will maintain a fixed assets inventory.
 - 4.04.09 Internal control procedures should be formally documented and reviewed periodically.
 - 4.04.10 The County will maintain a comprehensive accounting procedures manual and update it on a continuing basis.

5.00 Budgetary

- 5.01 Basis of Accounting
 - 5.01.01 Basis of accounting refers to when revenues and expenditures or expenses are recognized in the accounts and reported in the financial statements.
 - 5.01.02 Accounting records and reports made by County officials are on the cash basis. Under this method, revenue is recorded when collected and expenditures are recorded when disbursements are made. However, the Illinois County Auditing Law requires audit reports to contain statements that are in conformity with generally accepted accounting principles, setting forth financial position and the results of operations. For purposes of these financial statements, the accounting for all the funds has been converted to the modified accrual basis or accrual basis, as required by generally accepted accounting principles.
 - 5.01.03 All governmental and fiduciary funds are accounted for using the modified accrual basis of accounting. Their revenues are recognized when they become measurable and available as net current assets. Taxpayer-assessed income, gross receipts, and sales taxes are considered "measurable" when in the hands of intermediary collecting governments and are recognized as revenue at that time.
 - 5.01.04 Expenditures are generally recognized under the modified accrual basis of accounting when the related fund liability is incurred.
 - 5.01.05 The proprietary fund is accounted for using the accrual basis of accounting. Revenues are recognized when they are earned, and expenses are recognized when they are incurred.
- 5.02 Budget and Appropriations
 - 5.02.01 The County adopts an annual budget and appropriation ordinance in accordance with ILCS Chapter 55, Act 5. The budget covers the fiscal year ending November 30, and is available for public inspection at least fifteen days prior to final adoption. All appropriations cease with the close of the fiscal year.

RESOLUTION

RE: Financial Policy - Vermilion Manor Nursing Home

WHEREAS, the County Board of Vermilion County, Illinois has determined it to be beneficial for the Vermilion Manor Nursing Home to establish and maintain a Financial Policy which would serve as a foundation for long and short-range planning, facilitate decision-making, and provide direction to the staff for handling the Nursing Home's day-to-day financial business; and,

WHEREAS, the need for a Financial Policy has resulted because of the possibility of lack of payment to Vermilion Manor by the Illinois Department of Public Aid and also of the possibility of unforeseeable capital improvements not made fundable by the annual budget; and,

NOW, THEREFORE, BE IT RESOLVED by the County Board of Vermilion County, Illinois, that the County Board hereby approves said Financial Policy, a copy of which is attached.

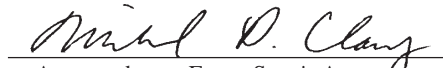
PRESENTED, APPROVED, AND RESOLVED by the County Board of Vermilion County, Illinois, at its September 12, 1995 A.D. Session.

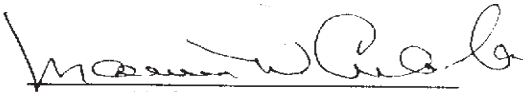
DATED, this 12th day of September, 1995 A.D.

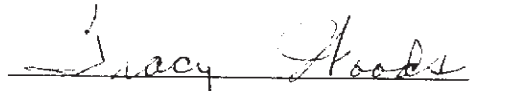

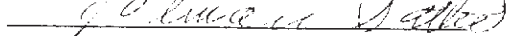

Vermilion County Board Chairman

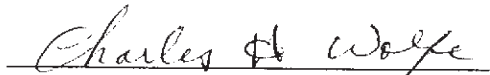

Aye 17 Nay 7 Absent 3

Attest: 
Clerk of Vermilion County Board

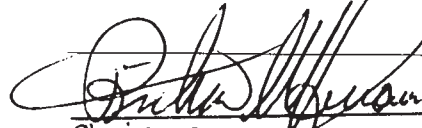

Approved as to Form, State's Attorney


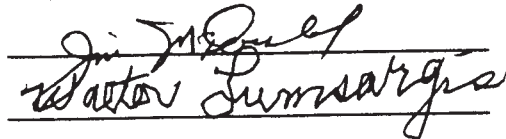
Approved by Nursing Home Committee: 
Chairman

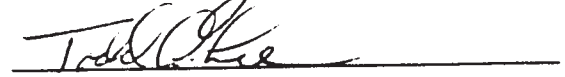




Approved by Finance Committee


Chairman 8/31/95
Date



Resolution 95-0901

Financial Policy

Purpose:

The purpose of a Financial Policy for Vermilion Manor Nursing Home is to serve as a foundation for long and short range planning, facilitate decision making, and provide direction to the staff for handling the day-to-day financial business of the Nursing Home. Because of the nature of the Nursing Home operation, having written, clearly defined financial policies will minimize the risk of developing conflicting or inconsistent goals and objectives which could have a negative impact on the overall financial position of Vermilion Manor Nursing Home.

I. Reserves

- A. An adequate fund balance should be maintained, at a level which will provide for a positive cash balance throughout each fiscal year. A futuristic philosophy should be maintained to build a reserve for prospective major capital improvements at the Vermilion Manor Nursing Home.
- B. Adequate insurance or fund reserves should be maintained in order not to jeopardize the financial position of the Nursing Home in the event of a major unplanned occurrence.
- C. The Personal Days off system should be funded in an amount that equals the total expected payout in each fiscal year, less their normal annual accrual.
- D. A five year capital improvement project budget should be presented with each annual operating budget.

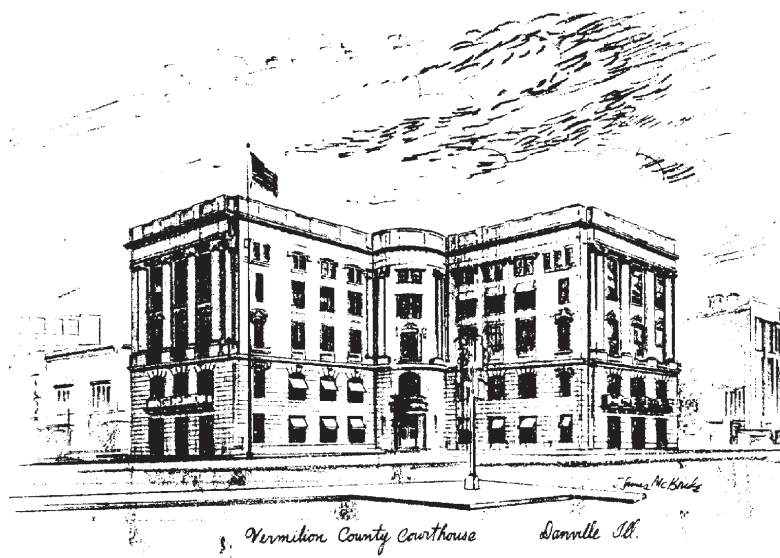
II. Funding

- A. Revenues
 1. Where possible, the Nursing Home Administration will recommend a daily fee for care, at a level related to the daily cost of care; these costs and fees shall be reviewed no less than annually.
 2. The Nursing Home Administration will analyze the mix between private pay residents and public aid residents. The Administration will also concentrate efforts toward maintaining a profitable mix of residents.
 3. An annual marketing plan will be developed to expand public awareness.
 4. Disbursement and deposit of all revenue will be scheduled to ensure an efficient cash flow and maximize investments.
 - B. Expenditures
 1. The Nursing Home will pay all current expenditures with current revenue.
 2. Annual appropriations will be made for the adequate maintenance of the capital plant and equipment.
 3. Adequate funding should be appropriated for the estimated cost of the planned capital improvements for each fiscal year.
 4. Periodically, each department should be analyzed to ensure that efficient and effective business decisions are implemented.
-

III. Controls

- A. The Financial system will be maintained in accordance with generally accepted accounting principles.
- B. An independent certified public accountant will perform an annual audit and will publicly issue a financial opinion as part of the total County audit; a statement on internal controls and a schedule of finding, questioned costs, and auditee corrective action plan will be part of this report. Preparation of the annual cost report, for the Illinois Department of Public Aid, will be included in the audit.
- C. The Nursing Home Administration, as well as the County, should monitor state legislation and its impact on the Nursing Home.
- D. Policies and procedures should be developed to provide for position control, as it relates to authorized positions, hours budgeted and worked, and filling vacancies.
- E. Quality Assurance procedures should be maintained to ensure quality care is being provided to residents; therefore, maintaining and/or increasing our resident census. Q.A. procedures will also reduce the possibility of state and federal monetary assessments.
- F. The Nursing Home will adhere to County Policies and administrative procedures in applicable areas. Examples are:
 - 1. Personnel
 - 2. Information Data Processing
 - 3. Purchasing
 - 4. Fleet Management
 - 5. Petty Cash
 - 6. Risk Management (Insurance)
- G. The Nursing Home will adhere to specific Home policies developed for:
 - 1. Admissions
 - 2. Billing
 - 3. Discharges
 - 4. Collections
- H. The Nursing Home will provide data, as requested, to update the County Fixed Asset inventory.
- I. Internal control procedures will be formally documented and reviewed periodically.

Section B



Vermilion County, Illinois
2008 - 2009 Fiscal Budget

Summary of Revenue and Appropriations
Estimated Budget
Fiscal Year 2008 - 2009

Fund Name	Revised Revenue Budget FY2007-2008	Revised Expenditure Budget FY2007-2008	Estimated Revenue Budget FY2008-2009	Estimated Expenditure Budget FY2008-2009	
001	General	\$12,218,126	\$12,668,082	\$12,463,090	\$12,968,176
002	IMRF	\$2,100,000	\$2,100,000	\$2,110,000	\$2,110,000
003	Vermilion County Health	\$3,601,634	\$3,601,633	\$3,528,220	\$3,528,219
004	Mental Health 708	\$782,031	\$782,031	\$791,434	\$791,434
005	Liability Insurance	\$1,022,000	\$1,022,000	\$962,000	\$955,000
006	PSB Rent	\$6,905,400	\$6,900,027	\$7,068,000	\$7,132,896
007	County Highway	\$1,227,000	\$1,335,938	\$1,252,017	\$1,517,900
009	Law Enforcement	\$1,650,000	\$1,055,000	\$1,330,000	\$1,064,900
010	Indemnity	\$40,000	\$40,000	\$40,000	\$40,000
011	Animal Control	\$384,850	\$384,318	\$408,158	\$408,158
013	GIS Automation Fund	\$265,144	\$294,536	\$275,500	\$217,382
014	Probation Service	\$197,000	\$184,900	\$198,000	\$190,600
015	County Clerk Vital Records	\$16,150	\$24,212	\$16,150	\$24,182
018	Co Clerk Tax Automation Fund	\$515	\$0	\$515	\$500
019	FICA (Social Security)	\$1,480,000	\$1,480,000	\$1,545,000	\$1,575,000
041	Capital Improvements	\$20,000	\$550,000	\$15,000	\$200,000
042	North Fork Spec Serv Area 1	\$45,470	\$76,970	\$47,682	\$80,817
043	North Fork Spec Serv Area 2	\$17,080	\$29,003	\$17,526	\$30,454
044	North Fork Spec Serv Area 3	\$3,350	\$5,577	\$3,410	\$5,856
048	Law Enforcement Grant	\$21,628	\$21,628	\$5,540	\$5,540
051	Vermilion Manor Nursing Home	\$10,040,640	\$9,809,671	\$10,361,026	\$10,149,695
062	County Bridge	\$357,800	\$357,800	\$375,632	\$375,632
063	Law Library	\$34,060	\$34,000	\$34,000	\$34,000
066	VC Solid Waste Management	\$415,000	\$374,047	\$399,001	\$414,036
069	Working Cash	\$8,000	\$8,000	\$9,000	\$9,000
071	Traffic Fee	\$104,200	\$121,125	\$103,634	\$121,125
074	Court Automation	\$74,212	\$101,897	\$130,000	\$109,119
075	Court Security Fee	\$129,032	\$129,032	\$129,455	\$137,442
076	Recorder Special	\$76,575	\$122,994	\$76,575	\$113,509
078	Circuit Clerk Oper & Admin	\$6,015	\$4,425	\$8,100	\$4,425
079	Court Document Storage	\$78,160	\$65,805	\$144,500	\$67,318
081	VC Electronic Monitor	\$41,000	\$57,000	\$51,500	\$57,000
086	Board of Election	\$12,100	\$12,100	\$18,900	\$18,900
088	Treasurer Automation	\$12,000	\$12,000	\$11,250	\$18,000
090	VC Trustee Revolving	\$2,500	\$9,500	\$2,100	\$9,500
091	Child Support/Maint	\$52,795	\$78,922	\$52,795	\$80,201
092	Off Track Betting	\$0	\$0	\$0	\$0
095	Section 18/CRIS Grant	\$130,891	\$130,891	\$457,818	\$457,818
097	Victim Witness/Atty General	\$22,550	\$22,550	\$22,495	\$22,495
099	VC MEG/Exp Multi-Jur Narc	\$143,000	\$143,000	\$143,000	\$143,000
Totals		\$43,737,908	\$44,150,614	\$44,608,023	\$45,189,229

**Long Term Debt
Fiscal Year 2008 - 2009**

Annual Rental Lease Payments to Danville Public Building Commission

November 1, 2008 - October 31, 2009	\$4,449,130
November 1, 2009 - October 31, 2010	\$4,582,605
November 1, 2010 - October 31, 2011	\$4,720,085

Juvenile Detention Center - Bond Payments to Danville Public Building Commission

Year	Rental
2009	\$300,000.00
2010	\$300,000.00
2011	\$300,000.00
2012	\$300,000.00
2013	\$300,000.00
2014	\$300,000.00
2015	\$300,000.00
2016	\$300,000.00
2017	\$300,000.00
2018	\$300,000.00
2019	\$300,000.00

Long Term Debt
Fiscal Year 2008 - 2009

Public Safety Building Rent - Payments to Danville Public Building Commission

Year	Rental
2009	\$45,866.50
2010	\$46,279.00
2011	\$41,379.00
2012	\$41,124.00
2013	\$45,254.00
2014	\$43,711.50
2015	\$46,534.00
2016	\$43,811.50
2017	\$45,666.50
2018	\$42,047.75
2019	\$42,751.50
2020	\$352,534.00
2021	\$485,933.75
2022	\$485,330.00
2023	\$488,930.00
2024	\$486,830.00
2025	\$488,802.50
2026	\$489,737.50

Vermilion County, Illinois
2008 - 2009 Fiscal Budget

Fund 001 - Summary of Revenues/Expenditures

	Actual History FY2006-2007	Adopted Budget FY2007-2008	Revised Budget FY2007-2008	Estimated Budget FY2008-2009
Revenues:				
Property Taxes	\$1,369,647	\$1,047,396	\$1,047,396	\$1,350,000
Licenses & Permits	\$20,375	\$20,000	\$20,000	\$20,000
Intergovernmental Revenue	\$7,093,114	\$6,379,181	\$6,459,356	\$6,622,250
Charges for Services	\$2,300,606	\$3,298,634	\$3,298,634	\$3,274,000
Fines & Forfeitures	\$311,239	\$350,000	\$350,000	\$350,000
Miscellaneous Revenues	\$718,399	\$788,240	\$788,240	\$733,340
Sub-Total Revenue	\$11,813,380	\$11,883,451	\$11,963,626	\$12,349,590
Other Financing Sources				
Operating Transfers In	\$226,072	\$254,500	\$254,500	\$113,500
Total Revenue	\$12,039,452	\$12,137,951	\$12,218,126	\$12,463,090
Expenditures:				
Expenditures	\$11,172,754	\$12,377,815	\$12,668,082	\$12,968,176
Total Expenditures	\$11,172,754	\$12,377,815	\$12,668,082	\$12,968,176
Excess/Deficit of Expenditures over Revenues	\$866,698	(\$239,864)	(\$449,956)	(\$505,086)

Vermilion County, Illinois
2008 - 2009 Fiscal Budget

Fund 001 - Recap of Estimated Revenues

Line Item Object- Description	Actual Revenue History FY 2006-2007	Adopted Revenue Budget FY 2007-2008	Revised Revenue Budget FY 2007-2008	Estimated Revenue Budget FY 2008-2009
Revenues:				
03101 Real Estate Taxes	\$1,369,647	\$1,047,396	\$1,047,396	\$1,350,000
Property Taxes	\$1,369,647	\$1,047,396	\$1,047,396	\$1,350,000
03201 Liquor License Fees	\$20,375	\$20,000	\$20,000	\$20,000
Licenses & Permits	\$20,375	\$20,000	\$20,000	\$20,000
03301 State Income Taxes	\$2,381,045	\$1,900,000	\$1,900,000	\$2,200,000
03303 Inheritance Tax	\$71,657	\$40,000	\$40,000	\$40,000
03304 Sales Tax/Regular	\$432,646	\$430,000	\$430,000	\$430,000
03305 Sales Tax/Supplemental	\$1,532,718	\$1,540,000	\$1,540,000	\$1,540,000
03306 Corp Replacement Tax	\$962,876	\$913,886	\$913,886	\$890,000
03307 Hotel/Motel Tax	\$4,477	\$6,000	\$6,000	\$6,000
03310 IPDA Reimb/Circuit Clerk	\$0	\$0	\$0	\$0
03311 State Salary Reimb/Pub Def	\$116,229	\$92,992	\$92,992	\$96,200
03312 State Salary Reimb/Probation	\$485,774	\$500,778	\$500,778	\$520,000
03313 State Salary Reim/J D Center	\$607,482	\$621,000	\$621,000	\$665,000
03314 State Salary Reimb/Asst Atty	\$1,000	\$4,000	\$4,000	\$4,000
03315 State Salary Reimb/St Atty	\$138,417	\$123,990	\$123,990	\$128,300
03316 State Salary Reimb/S of A	\$27,492	\$26,300	\$26,300	\$26,300
03317 State Salary Reimb/EMA	\$16,942	\$17,030	\$17,030	\$0
03318 S.S.A. Reimb/Prisoners	\$18,000	\$15,000	\$15,000	\$15,000
03321 EMA Grant Reimbursement	\$47,755	\$40,000	\$115,150	\$0
03324 Grant Funds	\$81,524	\$40,000	\$41,565	\$20,000
03325 Reimb/DARE Program	\$17,500	\$17,500	\$17,500	\$17,500
03326 W I B Grant/Travel Reimb	\$46,828	\$50,705	\$50,705	\$23,950
03327 Juv Account Incentive Grant	\$0	\$0	\$0	\$0
03328 Spec Circumstance - Grant	\$102,752	\$0	\$3,460	\$0
03338 IDPH Grant/Death Certificate	\$0	\$0	\$0	\$0
03355 CSEPP DECON/Building Grant	\$0	\$0	\$0	\$0
Intergovernmental Revenue	\$7,093,114	\$6,379,181	\$6,459,356	\$6,622,250
03501 Public & Co Fees/Cir Clerk	\$805,804	\$600,000	\$600,000	\$600,000
03502 Public & Co Fees/Cty Clerk	\$109,515	\$110,000	\$110,000	\$110,000
03503 Public & Co Fees/Recorder	\$275,160	\$350,000	\$350,000	\$350,000
03504 Public & Co Fees/Sheriff	\$178,051	\$175,000	\$175,000	\$175,000
03505 Public & Co Fees/Coroner	\$5,307	\$4,000	\$4,000	\$4,000
03506 Public & Co Fee/St Atty	\$173,497	\$120,000	\$120,000	\$120,000
03510 Court Security Fees	\$233,514	\$220,000	\$220,000	\$220,000
03519 Technology Services Fees	\$15,204	\$10,000	\$10,000	\$13,000
03540 Bond Processing Fee	\$54,513	\$50,000	\$50,000	\$50,000
03541 Sheriff's Services	\$101,464	\$10,000	\$10,000	\$12,000
03542 Special Response Team Fees	\$5,685	\$10,000	\$10,000	\$0

Vermilion County, Illinois
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Fund 001 - Recap of Estimated Revenues

Line Item Object- Description	Actual Revenue History FY 2006-2007	Adopted Revenue Budget FY 2007-2008	Revised Revenue Budget FY 2007-2008	Estimated Revenue Budget FY 2008-2009
Revenues:				
03543 Detention Income	\$99,505	\$100,000	\$100,000	\$75,000
03544 Traffic/Conservation Co. Fee	\$101,749	\$110,000	\$110,000	\$110,000
03545 Sheriff's Sale Fees	\$102,600	\$100,000	\$100,000	\$100,000
03546 Tilton Sewer Reimbursement	\$35,123	\$38,334	\$38,334	\$35,000
03548 Internal Co Serv	\$0	\$1,291,300	\$1,291,300	\$1,300,000
03556 State Police Vehicle Fees	\$3,915	\$0	\$0	\$0
Charges for Services	\$2,300,606	\$3,298,634	\$3,298,634	\$3,274,000
03601 Fines	\$161,523	\$250,000	\$250,000	\$250,000
03602 Bond Forfeiture	\$149,716	\$100,000	\$100,000	\$100,000
Fines & Forfeitures	\$311,239	\$350,000	\$350,000	\$350,000
03701 Interest	\$289,128	\$200,000	\$200,000	\$250,000
03702 Rent CSB/Annex	\$64,167	\$60,000	\$60,000	\$65,000
03703 Vending Machines & Phones	\$0	\$100	\$100	\$0
03704 Public Def Client Reimb	\$29,886	\$30,000	\$30,000	\$20,000
03705 Periodic Imprisonment	\$47,833	\$45,000	\$45,000	\$45,000
03706 Surcharge/Circuit Clerk	\$700	\$2,000	\$2,000	\$2,000
03708 Penalty, Cost & Interest	\$0	\$150,000	\$150,000	\$150,000
03710 Miscellaneous	\$282,048	\$300,000	\$300,000	\$200,000
03712 Ryan Katcher Memorial	\$6,755	\$0	\$0	\$0
03715 Lump Sum Surcharge	\$2,692	\$0	\$0	\$0
03717 Gain on Sale of U.S. Treasury	(\$6,042)	\$0	\$0	\$0
03719 5% DNA ID-Circuit Clerk	\$441	\$800	\$800	\$800
03720 2% DNA ID-Circuit Clerk	\$88	\$40	\$40	\$40
03721 5% Youth Diversion	\$703	\$300	\$300	\$500
Miscellaneous Revenues	\$718,399	\$788,240	\$788,240	\$733,340
03902 Transfers In	\$226,072	\$104,500	\$104,500	\$113,500
03904 Transfer from Fund 009	\$0	\$150,000	\$150,000	\$0
Other Financing Sources	\$226,072	\$254,500	\$254,500	\$113,500
Total Revenues	\$12,039,452	\$12,137,951	\$12,218,126	\$12,463,090

Fund 001 - Recap of Estimated Expenditures

Dept No - Dept Name		Estimated Expenditure Budget FY 2008-2009
Expenditures		
Finance & Budget		
110	County Board	\$315,241
120	Auditor	\$113,696
130	Technology Services	\$307,679
140	Treasurer	\$202,594
165	Employee Benefits	\$1,055,500
168	Non-Departmental Services	\$626,351
190	Capital Outlays	\$275,000
Total		\$2,896,061
Judicial & Rules		
210	Circuit Clerk	\$506,280
215	Collection Program	\$35,095
220	State's Attorney	\$1,017,035
230	Probation	\$1,069,793
235	Juvenile Detention Center	\$1,396,952
240	Judiciary & Rules	\$433,362
250	Public Defender	\$496,818
Total		\$4,955,335
Public Safety		
310	Sheriff	\$2,365,789
320	Merit Commission	\$13,884
330	EMA	\$254,143
350	Coroner	\$167,051
Total		\$2,800,867
Health & Education		
420	Regional Superintendent	\$92,404
440	Animal Control	\$155,000
Total		\$247,404

Fund 001 - Recap of Estimated Expenditures

Dept No - Dept Name		Estimated Expenditure Budget FY2008-2009
Expenditures		
Taxation & Elections		
510	County Clerk	\$505,597
520	Recorder	\$169,472
530	Election Commission	\$258,793
540	Board of Review	\$73,325
550	Supervisor of Assessments	\$301,845
Total		\$1,309,032
Property		
610	Building & Grounds	\$759,477
Total		\$759,477
Total Expenditures		\$12,968,176

Vermilion County, Illinois
2008 - 2009 Fiscal Budget

Fund 001 General
Dept 110 County Board

Line Item Object- Description	Actual Expenditure History FY2006-2007	Adopted Expenditure Budget FY2007-2008	Revised Expenditure Budget FY2007-2008	Estimated Expenditure Budget FY2008-2009
Proj 00 General				
Expenditures				
04101 Salary - Personnel	\$151,813	\$168,100	\$168,100	\$173,169
04105 Salary - Meetings	\$43,200	\$41,722	\$41,722	\$41,722
04110 Salary - Department Head	\$59,900	\$61,700	\$61,700	\$61,700
Personnel Service	\$254,913	\$271,522	\$271,522	\$276,591
04210 Supplies/Office	\$2,555	\$2,000	\$2,000	\$2,000
Supplies & Materials	\$2,555	\$2,000	\$2,000	\$2,000
04251 Travel Expense	\$0	\$500	\$500	\$5,000
04260 Telephone	\$0	\$0	\$0	\$0
04270 Postage	\$16	\$3,000	\$3,000	\$3,200
04290 Maint/Repair - Equipment	\$0	\$1,000	\$1,000	\$500
04363 Dues/License Fees	\$0	\$2,000	\$2,000	\$4,000
04364 Education/Training	\$0	\$0	\$0	\$0
Other Services & Charges	\$16	\$6,500	\$6,500	\$12,700
Subtotal	\$257,484	\$280,022	\$280,022	\$291,291
Line Item Object- Description	Actual Expenditure History FY2006-2007	Adopted Expenditure Budget FY2007-2008	Revised Expenditure Budget FY2007-2008	Estimated Expenditure Budget FY2008-2009
Proj 44 W I B Employee Grant				
Expenditures				
04101 Salary - Personnel	\$42,260	\$50,705	\$50,705	\$23,950
Personnel Services	\$42,260	\$50,705	\$50,705	\$23,950
04251 Travel Expense	\$0	\$0	\$0	\$0
Other Services & Charges	\$0	\$0	\$0	\$0
Subtotal	\$42,260	\$50,705	\$50,705	\$23,950
Total Expenditures	\$299,744	\$330,727	\$330,727	\$315,241

Vermilion County, Illinois
2008 - 2009 Fiscal Budget

Fund 001 General
Dept 120 Auditor
Proj 00 General

Line Item Object- Description	Actual Expenditure History FY 2006-2007	Adopted Expenditure Budget FY 2007-2008	Revised Expenditure Budget FY 2007-2008	Estimated Expenditure Budget FY 2008-2009
Expenditures				
04101 Salary - Personnel	\$30,972	\$48,714	\$48,714	\$51,146
04110 Salary - Department Head	\$51,100	\$52,600	\$52,600	\$54,200
Personnel Services	\$82,072	\$101,314	\$101,314	\$105,346
04210 Supplies/Office	\$2,496	\$2,750	\$2,750	\$2,750
04212 Supplies/Copier	\$0	\$0	\$0	\$0
Supplies & Materials	\$2,496	\$2,750	\$2,750	\$2,750
04251 Travel Expense	\$1,821	\$1,250	\$1,250	\$1,500
04260 Telephone	\$0	\$0	\$0	\$0
04270 Postage	\$50	\$300	\$300	\$500
04363 Dues/License Fees	\$930	\$1,000	\$1,000	\$1,100
04364 Education/Training	\$0	\$1,500	\$1,500	\$1,500
Other Services & Charges	\$2,801	\$4,050	\$4,050	\$4,600
04450 Office Furniture/Equipment	\$0	\$500	\$500	\$1,000
Capital Outlay	\$0	\$500	\$500	\$1,000
Total Expenditures	\$87,369	\$108,614	\$108,614	\$113,696

Vermilion County, Illinois
2008 - 2009 Fiscal Budget

Fund 001 General
Dept 130 Technology Services

Line Item Object- Description	Actual Expenditure History FY2006-2007	Adopted Expenditure Budget FY2007-2008	Revised Expenditure Budget FY2007-2008	Estimated Expenditure Budget FY2008-2009
Proj 00 General				
Expenditures				
04101 Salary - Personnel	\$103,101	\$98,150	\$98,150	\$141,996
04110 Salary - Department Head	\$51,358	\$51,358	\$51,358	\$51,358
Personnel Services	\$154,459	\$149,508	\$149,508	\$193,354
04210 Supplies/Office	\$18,088	\$21,418	\$21,418	\$21,418
Supplies & Materials	\$18,088	\$21,418	\$21,418	\$21,418
04251 Travel Expense	\$0	\$500	\$500	\$500
04260 Telephone	\$0	\$0	\$0	\$0
04270 Postage	\$30	\$0	\$0	\$500
04292 Maint/Repair - Hardware	\$47,683	\$45,332	\$45,332	\$48,632
04293 Maint/Repair - Software	\$14,494	\$19,100	\$19,100	\$33,075
04361 Contractual/Prof Services	\$0	\$0	\$0	\$0
04363 Dues/License Fees	\$0	\$0	\$0	\$0
04364 Education/Training	\$0	\$0	\$0	\$0
Other Services & Charges	\$62,207	\$64,932	\$64,932	\$82,707
04450 Office Furniture/Equipment	\$0	\$8,000	\$8,000	\$8,000
Capital Outlay	\$0	\$8,000	\$8,000	\$8,000
Subtotal	\$234,754	\$243,858	\$243,858	\$305,479
Line Item Object- Description	Actual Expenditure History FY2006-2007	Adopted Expenditure Budget FY2007-2008	Revised Expenditure Budget FY2007-2008	Estimated Expenditure Budget FY2008-2009
Proj 30 GIS				
Expenditures				
04101 Salary - Personnel	\$0	\$0	\$0	\$0
Personnel Services	\$0	\$0	\$0	\$0
04210 Supplies/Office	\$510	\$1,000	\$1,000	\$1,000
Supplies & Materials	\$510	\$1,000	\$1,000	\$1,000
04251 Travel Expense	\$0	\$500	\$500	\$500
04270 Postage	\$0	\$0	\$0	\$0
04292 Maint/Repair - Hardware	\$425	\$200	\$200	\$200
04293 Maint/Repair - Software	\$141	\$500	\$500	\$500
Other Services & Charges	\$566	\$1,200	\$1,200	\$1,200
Subtotal	\$1,076	\$2,200	\$2,200	\$2,200
Total Expenditures	\$235,830	\$246,058	\$246,058	\$307,679

Vermilion County, Illinois
2008 - 2009 Fiscal Budget

Fund 001 General
Dept 140 Treasurer
Proj 00 General

Line Item Object- Description	Actual Expenditure History FY2006-2007	Adopted Expenditure Budget FY2007-2008	Revised Expenditure Budget FY2007-2008	Estimated Expenditure Budget FY2008-2009
Expenditures				
04101 Salary - Personnel	\$88,437	\$90,917	\$90,917	\$92,895
04102 Salary - Part-Time	\$8,714	\$13,000	\$13,000	\$13,000
04110 Salary - Department Head	\$51,100	\$52,600	\$52,600	\$52,600
Personnel Services	\$148,251	\$156,517	\$156,517	\$158,495
04210 Supplies/Office	\$10,169	\$11,179	\$11,179	\$11,179
Supplies & Materials	\$10,169	\$11,179	\$11,179	\$11,179
04251 Travel Expense	\$777	\$1,050	\$1,050	\$1,050
04260 Telephone	\$0	\$0	\$0	\$0
04270 Postage	\$22,160	\$23,310	\$23,310	\$24,000
04280 Publications	\$4,356	\$7,000	\$7,000	\$7,000
04290 Maint/Repair - Equipment	\$0	\$500	\$500	\$500
04361 Contractual/Prof Services	\$0	\$0	\$0	\$0
04363 Dues/License Fees	\$370	\$370	\$370	\$370
04364 Education/Training	\$0	\$0	\$0	\$0
Other Services & Charges	\$27,663	\$32,230	\$32,230	\$32,920
04450 Office Furniture/Equipment	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0
Total Expenditures	\$186,083	\$199,926	\$199,926	\$202,594

Vermilion County, Illinois
2008 - 2009 Fiscal Budget

Fund 001 General
Dept 165 Employee Benefits
Proj 00 General

Line Item Object- Description	Actual Expenditure History FY 2006-2007	Adopted Expenditure Budget FY 2007-2008	Revised Expenditure Budget FY 2007-2008	Estimated Expenditure Budget FY 2008-2009
Expenditures				
04153 Personal Days	\$220,669	\$322,000	\$322,000	\$330,000
04154 Option II Days	\$5,868	\$6,000	\$13,000	\$22,000
04155 Insurance - Life/Health	\$454,237	\$600,000	\$600,000	\$700,000
04159 Employee Fringe Benefits	\$1,941	\$3,500	\$3,500	\$3,500
Personnel Services	\$682,715	\$931,500	\$938,500	\$1,055,500
04610 Transfer	\$0	\$0	\$0	\$0
Transfers	\$0	\$0	\$0	\$0
Total Expenditures	\$682,715	\$931,500	\$938,500	\$1,055,500

Vermilion County, Illinois
2008 - 2009 Fiscal Budget

Fund 001 General
Dept 168 Non-Departmental Services
Proj 00 General

Line Item Object- Description	Actual Expenditure History FY 2006-2007	Adopted Expenditure Budget FY 2007-2008	Revised Expenditure Budget FY 2007-2008	Estimated Expenditure Budget FY 2008-2009
Expenditures				
04213 Books/Periodicals	\$0	\$750	\$750	\$750
Supplies & Materials	\$0	\$750	\$750	\$750
04260 Telephone	\$67,374	\$91,000	\$91,000	\$91,000
04280 Publications	\$91,893	\$75,000	\$75,000	\$60,000
04281 Contractual/Audit Service	\$49,115	\$52,475	\$52,475	\$55,000
04282 Contractual/Maint Courthouse	\$0	\$0	\$0	\$0
04295 Contractual/Maint & Repair	\$53,797	\$10,000	\$60,000	\$6,000
04307 Registration Births & Deaths	\$1,860	\$1,900	\$1,900	\$2,000
04360 Contractual/Payroll Service	\$32,683	\$36,500	\$36,500	\$38,500
04361 Contractual/Prof Services	\$26,977	\$25,000	\$25,000	\$25,000
04363 Dues/License Fees	\$5,436	\$2,000	\$2,000	\$2,000
04364 Education/Training	\$22,907	\$10,000	\$25,000	\$25,000
04374 Miscellaneous Expenses	\$0	\$0	\$0	\$0
04386 Unit Board/MEG	\$17,500	\$17,500	\$17,500	\$17,500
04388 Burial Indigent Veterans	\$1,200	\$500	\$1,800	\$1,800
04396 Contingency	\$0	\$1,000	\$1,000	\$1,000
Other Services & Charges	\$370,742	\$322,875	\$389,175	\$324,800
04452 Equipment Lease/Purchase	\$0	\$0	\$0	\$65,000
04498 Capital Improvements/Parking	\$38,640	\$38,640	\$38,640	\$40,000
Capital Outlay	\$38,640	\$38,640	\$38,640	\$105,000
04601 Vermilion Advantage	\$18,750	\$18,750	\$18,750	\$18,750
04602 CRIS	\$3,750	\$3,750	\$3,750	\$3,750
04603 VC Extension Service	\$20,000	\$0	\$0	\$20,000
04604 VC Soil & Water	\$15,000	\$15,000	\$15,000	\$15,000
04605 Victim Witness	\$2,169	\$2,169	\$2,169	\$2,169
04607 Aunt Martha's	\$3,750	\$3,750	\$3,750	\$0
04608 Peer Court	\$5,250	\$5,250	\$5,250	\$0
04609 Danv Area Conv & Vis Bureau	\$3,000	\$3,000	\$3,000	\$3,000
04610 Transfer	\$0	\$0	\$0	\$0
04613 Hotel/Motel Tax Disbursement	\$4,477	\$5,000	\$5,000	\$5,000
04619 Matching Funds - 048	\$0	\$0	\$0	\$0
04621 Trans to Court Security Fund	\$104,308	\$128,132	\$128,132	\$128,132
Transfers	\$180,454	\$184,801	\$184,801	\$195,801
Total Expenditures	\$589,836	\$547,066	\$613,366	\$626,351

Vermilion County, Illinois
2008 - 2009 Fiscal Budget

Fund 001 General
Dept 190 Capital Outlays
Proj 00 General

Line Item Object- Description	Actual Expenditure History FY2006-2007	Adopted Expenditure Budget FY2007-2008	Revised Expenditure Budget FY2007-2008	Estimated Expenditure Budget FY2008-2009
Expenditures				
04210 Supplies/Office	(\$9,218)	\$4,000	\$4,000	\$4,000
04211 Supplies/Forms	\$2,306	\$3,500	\$3,500	\$3,500
Supplies & Materials	(\$6,912)	\$7,500	\$7,500	\$7,500
04450 Office Furniture/Equipment	\$15,718	\$5,000	\$5,000	\$5,000
04451 Vehicle Lease/Purchase	\$178,935	\$180,000	\$180,000	\$200,000
04452 Equipment Lease/Purchase	\$14,980	\$10,000	\$12,500	\$12,500
04453 Communications	\$66,188	\$60,000	\$60,000	\$50,000
04454 Computer Sys Upgrade/Annex	\$9,757	\$0	\$0	\$0
Capital Outlay	\$285,578	\$255,000	\$257,500	\$267,500
Total Expenditures	\$278,666	\$262,500	\$265,000	\$275,000

Vermilion County, Illinois
2008 - 2009 Fiscal Budget

Fund 001 General
Dept 210 Circuit Clerk
Proj 00 General

Line Item Object- Description	Actual Expenditure History FY2006-2007	Adopted Expenditure Budget FY2007-2008	Revised Expenditure Budget FY2007-2008	Estimated Expenditure Budget FY2008-2009
Expenditures				
04101 Salary - Personnel	\$384,150	\$392,980	\$392,980	\$419,230
04110 Salary - Department Head	\$51,100	\$52,600	\$52,600	\$54,200
Personnel Services	\$435,250	\$445,580	\$445,580	\$473,430
04210 Supplies/Office	\$7,986	\$10,000	\$10,000	\$10,000
04212 Supplies/Copier	\$1,500	\$1,500	\$1,500	\$1,500
Supplies & Materials	\$9,486	\$11,500	\$11,500	\$11,500
04251 Travel Expense	\$4,131	\$0	\$0	\$0
04260 Telephone	\$0	\$0	\$0	\$0
04262 Safety Deposit Rent	\$71	\$0	\$0	\$0
04270 Postage	\$10,345	\$15,000	\$15,000	\$16,000
04280 Publications	\$2,424	\$4,300	\$4,300	\$4,300
04290 Maint/Repair - Equipment	\$0	\$0	\$0	\$1,050
04309 Hoopston Office Expense	\$0	\$0	\$0	\$0
04363 Dues/License Fees	\$420	\$0	\$0	\$0
04364 Education/Training	\$0	\$0	\$0	\$0
Other Services & Charges	\$17,391	\$19,300	\$19,300	\$21,350
04450 Office Furniture/Equipment	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0
Total Expenditures	\$462,127	\$476,380	\$476,380	\$506,280

Vermilion County, Illinois
2008 - 2009 Fiscal Budget

Fund 001 General
Dept 215 Collection Program
Proj 00 General

Line Item Object- Description	Actual Expenditure History FY2006-2007	Adopted Expenditure Budget FY2007-2008	Revised Expenditure Budget FY2007-2008	Estimated Expenditure Budget FY2008-2009
Expenditures				
04101 Salary - Personnel	\$33,552	\$34,341	\$34,341	\$35,095
Personnel Services	\$33,552	\$34,341	\$34,341	\$35,095
04210 Supplies/Office	\$0	\$0	\$0	\$0
Supplies & Materials	\$0	\$0	\$0	\$0
04251 Travel Expense	\$0	\$0	\$0	\$0
04260 Telephone	\$0	\$0	\$0	\$0
04270 Postage	\$0	\$0	\$0	\$0
04290 Maint/Repair - Equipment	\$0	\$0	\$0	\$0
04363 Dues/License Fees	\$0	\$0	\$0	\$0
04364 Education/Training	\$0	\$0	\$0	\$0
Other Services & Charges	\$0	\$0	\$0	\$0
04450 Office Furniture/Equipment	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0
Total Expenditures	\$33,552	\$34,341	\$34,341	\$35,095

Vermilion County, Illinois
2008 - 2009 Fiscal Budget

Fund 001 General
Dept 220 State's Attorney
Proj 00 General

Line Item Object- Description	Actual Expenditure History FY 2006-2007	Adopted Expenditure Budget FY 2007-2008	Revised Expenditure Budget FY 2007-2008	Estimated Expenditure Budget FY 2008-2009
Expenditures				
04101 Salary - Personnel	\$633,314	\$673,467	\$673,467	\$686,783
04110 Salary - Department Head	\$154,987	\$154,987	\$154,987	\$160,412
Personnel Services	\$788,301	\$828,454	\$828,454	\$847,195
04210 Supplies/Office	\$6,768	\$9,000	\$9,000	\$9,000
04213 Books/Periodicals	\$14,909	\$12,000	\$12,000	\$17,300
Supplies & Materials	\$21,677	\$21,000	\$21,000	\$26,300
04251 Travel Expense	\$14,745	\$23,000	\$23,000	\$23,000
04260 Telephone	\$1,399	\$2,040	\$2,040	\$2,040
04270 Postage	\$10,017	\$10,000	\$10,000	\$10,500
04271 Contractual/Legal Fees	\$20,000	\$20,000	\$20,000	\$20,000
04290 Maint/Repair - Equipment	\$1,145	\$2,000	\$2,000	\$19,000
04312 Mental Health Evaluation Exp	\$0	\$0	\$0	\$0
04323 Capital Litigation Expense	\$0	\$0	\$0	\$0
04361 Contractual/Prof Services	\$38,400	\$42,500	\$42,500	\$42,500
04363 Dues/License Fees	\$2,644	\$3,500	\$3,500	\$3,500
04364 Education/Training	\$0	\$2,000	\$2,000	\$2,000
04366 Case Expense	\$10,245	\$18,000	\$18,000	\$18,000
Other Services & Charges	\$98,595	\$123,040	\$123,040	\$140,540
04450 Office Furniture/Equipment	\$0	\$2,800	\$2,800	\$3,000
Capital Outlay	\$0	\$2,800	\$2,800	\$3,000
Total Expenditures	\$908,573	\$975,294	\$975,294	\$1,017,035

Vermilion County, Illinois
2008 - 2009 Fiscal Budget

Fund 001 General
Dept 230 Probation

Line Item Object- Description	Actual Expenditure History FY2006-2007	Adopted Expenditure Budget FY2007-2008	Revised Expenditure Budget FY2007-2008	Estimated Expenditure Budget FY2008-2009
Proj 00 General				
Expenditures				
04101 Salary - Personnel	\$901,728	\$1,036,307	\$1,036,307	\$1,014,088
04110 Salary - Department Head	\$49,228	\$49,228	\$49,228	\$55,705
Personnel Services	\$950,956	\$1,085,535	\$1,085,535	\$1,069,793
Total Expenditures	\$950,956	\$1,085,535	\$1,085,535	\$1,069,793

Vermilion County, Illinois
2008 - 2009 Fiscal Budget

Fund 001 General
Dept 235 Juvenile Detention Center
Proj 00 General

Line Item Object- Description	Actual Expenditure History FY2006-2007	Adopted Expenditure Budget FY2007-2008	Revised Expenditure Budget FY2007-2008	Estimated Expenditure Budget FY2008-2009
Expenditures				
04101 Salary - Personnel	\$1,005,515	\$1,058,949	\$1,058,949	\$1,091,986
04104 Salary - Overtime	\$43,627	\$53,045	\$53,045	\$54,637
04110 Salary - Department Head	\$63,487	\$63,487	\$63,487	\$67,354
04129 Clothing Allowance	\$8,375	\$11,600	\$11,600	\$11,600
04156 Insurance - Liab/Fire/Bond	\$9,374	\$11,067	\$11,067	\$11,067
Personnel Services	\$1,130,378	\$1,198,148	\$1,198,148	\$1,236,644
04210 Supplies/Office	\$4,954	\$5,000	\$5,000	\$5,000
04212 Supplies/Copier	\$772	\$800	\$800	\$800
04222 Supplies/Dietary	\$40,987	\$46,000	\$46,000	\$54,000
04232 Supplies/Prisoners	\$14,104	\$15,000	\$15,000	\$15,000
Supplies & Materials	\$60,817	\$66,800	\$66,800	\$74,800
04251 Travel Expense	\$1,222	\$1,400	\$1,400	\$1,400
04260 Telephone	\$1,388	\$2,600	\$2,600	\$2,600
04270 Postage	\$1,574	\$2,000	\$2,000	\$2,000
04290 Maint/Repair - Equipment	\$1,403	\$4,000	\$4,000	\$4,000
04291 Maint/Repair - Vehicles	\$5,897	\$9,408	\$9,408	\$9,408
04295 Contractual/Maint & Repair	\$3,002	\$5,000	\$5,000	\$5,000
04331 Uniforms	\$2,748	\$3,000	\$3,000	\$3,000
04345 Contractual/Medical Services	\$12,000	\$12,000	\$12,000	\$12,000
04350 Prisoner Medical Expense	\$3,827	\$4,000	\$4,000	\$4,000
04361 Contractual/Prof Services	\$10,790	\$10,000	\$10,000	\$10,000
04363 Dues/License Fees	\$0	\$1,000	\$1,000	\$800
04364 Education/Training	\$941	\$1,000	\$1,000	\$1,200
04374 Miscellaneous Expenses	\$0	\$0	\$0	\$0
Other Services & Charges	\$44,792	\$55,408	\$55,408	\$55,408
04450 Office Furniture/Equipment	\$6,003	\$7,000	\$7,000	\$7,000
04451 Vehicle Lease/Purchase	\$0	\$0	\$0	\$22,000
04452 Equipment Lease/Purchase	\$826	\$1,100	\$1,100	\$1,100
Capital Outlay	\$6,829	\$8,100	\$8,100	\$30,100
Total Expenditures	\$1,242,816	\$1,328,456	\$1,328,456	\$1,396,952

Vermilion County, Illinois
2008 - 2009 Fiscal Budget

Fund 001 General
Dept 240 Judiciary & Rules
Proj 00 General

Line Item Object- Description	Actual Expenditure History FY 2006-2007	Adopted Expenditure Budget FY 2007-2008	Revised Expenditure Budget FY 2007-2008	Estimated Expenditure Budget FY 2008-2009
Expenditures				
04101 Salary - Personnel	\$74,068	\$95,361	\$95,361	\$102,978
04102 Salary - Part-Time	\$7,435	\$0	\$0	\$0
04103 Salary - Commissioners	\$2,873	\$3,000	\$3,000	\$3,050
Personnel Services	\$84,376	\$98,361	\$98,361	\$106,028
04210 Supplies/Office	\$6,297	\$9,400	\$9,400	\$10,000
Supplies & Materials	\$6,297	\$9,400	\$9,400	\$10,000
04251 Travel Expense	\$0	\$500	\$500	\$500
04260 Telephone	\$855	\$1,100	\$1,100	\$1,100
04267 Juror's Meals	\$1,996	\$3,100	\$3,100	\$3,100
04268 Petit Jurors	\$74,510	\$98,000	\$98,000	\$99,000
04269 Grand Jurors	\$0	\$4,000	\$4,000	\$4,000
04270 Postage	\$379	\$5,100	\$5,100	\$5,100
04271 Contractual/Legal Fees	\$160,346	\$169,198	\$169,198	\$169,198
04276 Venue/Witness Fees	\$0	\$1,000	\$1,000	\$1,000
04277 County Share Judge's Salary	\$3,631	\$4,000	\$4,000	\$4,000
04290 Maint/Repair - Equipment	\$1,649	\$2,000	\$2,000	\$2,000
04310 Chief Circuit Judge Expense	\$1,087	\$1,136	\$1,136	\$1,136
04312 Mental Health Evaluation Exp	\$0	\$6,708	\$6,708	\$6,700
04345 Contractual/Medical Services	\$5,406	\$7,000	\$7,000	\$7,000
04359 Court Transcripts	\$16,593	\$12,000	\$12,000	\$12,500
04363 Dues/License Fees	\$0	\$0	\$0	\$0
04364 Education/Training	\$0	\$0	\$0	\$1,000
Other Services & Charges	\$266,452	\$314,842	\$314,842	\$317,334
04450 Office Furniture/Equipment	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0
Total Expenditures	\$357,125	\$422,603	\$422,603	\$433,362

Vermilion County, Illinois
2008 - 2009 Fiscal Budget

Fund 001 General
Dept 250 Public Defender
Proj 00 General

Line Item Object- Description	Actual Expenditure History FY 2006-2007	Adopted Expenditure Budget FY 2007-2008	Revised Expenditure Budget FY 2007-2008	Estimated Expenditure Budget FY 2008-2009
Expenditures				
04101 Salary - Personnel	\$239,336	\$291,237	\$291,237	\$299,413
04110 Salary - Department Head	\$139,488	\$139,488	\$139,488	\$144,371
Personnel Services	\$378,824	\$430,725	\$430,725	\$443,784
04210 Supplies/Office	\$3,754	\$4,500	\$2,500	\$4,000
04213 Books/Periodicals	\$5,725	\$5,000	\$5,000	\$9,000
Supplies & Materials	\$9,479	\$9,500	\$7,500	\$13,000
04251 Travel Expense	\$428	\$1,000	\$1,000	\$1,000
04260 Telephone	\$0	\$0	\$0	\$0
04270 Postage	\$1,000	\$1,000	\$1,000	\$1,500
04271 Contractual/Legal Fees	\$4,047	\$9,200	\$9,200	\$12,200
04290 Maint/Repair - Equipment	\$0	\$0	\$0	\$0
04312 Mental Health Evaluation Exp	\$4,950	\$2,400	\$4,400	\$9,000
04363 Dues/License Fees	\$0	\$1,734	\$1,734	\$1,734
04364 Education/Training	\$0	\$3,600	\$3,600	\$3,600
04366 Case Expense	\$2,601	\$5,000	\$5,000	\$10,000
04374 Miscellaneous Expenses	\$0	\$0	\$0	\$0
Other Services & Charges	\$13,026	\$23,934	\$25,934	\$39,034
04450 Office Furniture/Equipment	\$0	\$3,500	\$3,500	\$1,000
Capital Outlay	\$0	\$3,500	\$3,500	\$1,000
Total Expenditures	\$401,329	\$467,659	\$467,659	\$496,818

Vermilion County, Illinois
2008 - 2009 Fiscal Budget

Fund 001 General
Dept 310 Sheriff
Proj 00 General

Line Item Object- Description	Actual Expenditure History FY2006-2007	Adopted Expenditure Budget FY2007-2008	Revised Expenditure Budget FY2007-2008	Estimated Expenditure Budget FY2008-2009
Expenditures				
04101 Salary - Personnel	\$1,621,814	\$1,803,255	\$1,803,255	\$1,931,214
04104 Salary - Overtime	\$0	\$9,000	\$9,000	\$9,000
04108 Salary - Court Scty Overtime	\$21,172	\$6,000	\$6,000	\$12,000
04110 Salary - Department Head	\$73,700	\$75,900	\$75,900	\$75,900
04127 Salary - MEGOT (Non-Trans)	\$0	\$0	\$0	\$0
04129 Clothing Allowance	\$5,250	\$5,250	\$5,250	\$5,250
04143 Fugitive Returns	\$0	\$3,750	\$3,750	\$3,750
04144 Prisoner Transportation	\$45,073	\$30,000	\$30,000	\$40,000
04156 Insurance - Liab/Fire/Bonds	\$0	\$75	\$75	\$75
Personnel Services	\$1,767,009	\$1,933,230	\$1,933,230	\$2,077,189
04208 Supplies/Firearms	\$1,397	\$2,000	\$2,000	\$2,500
04210 Supplies/Office	\$11,261	\$13,000	\$13,000	\$13,000
04221 Fuel	\$127,910	\$115,000	\$175,000	\$150,000
04236 Supplies/Special Operations	\$767	\$1,000	\$1,000	\$1,000
Supplies & Materials	\$141,335	\$131,000	\$191,000	\$166,500
04251 Travel Expense	\$4,714	\$12,000	\$12,000	\$12,000
04260 Telephone	\$1,119	\$2,000	\$2,000	\$2,000
04270 Postage	\$3,824	\$4,000	\$4,000	\$4,000
04279 Printing	\$3,362	\$2,000	\$2,000	\$3,500
04290 Maint/Repair - Equipment	\$2,822	\$4,000	\$4,000	\$4,000
04291 Maint/Repair - Vehicles	\$43,296	\$45,000	\$45,000	\$45,000
04331 Uniforms	\$6,227	\$10,000	\$10,000	\$10,000
04346 Contractual/Fugitive Returns	\$15,126	\$14,000	\$14,000	\$16,000
04347 Contractual/GED	\$0	\$1,350	\$1,350	\$1,350
04361 Contractual/Prof Services	\$0	\$0	\$0	\$0
04363 Dues/License Fees	\$0	\$1,500	\$1,500	\$1,500
04364 Education/Training	\$0	\$3,000	\$3,000	\$4,000
04367 Investigative Expenses	\$192	\$750	\$750	\$750
Other Services & Charges	\$80,682	\$99,600	\$99,600	\$104,100
04450 Office Furniture/Equipment	\$17,464	\$18,000	\$18,000	\$18,000
Capital Outlay	\$17,464	\$18,000	\$18,000	\$18,000
Total Expenditures	\$2,006,490	\$2,181,830	\$2,241,830	\$2,365,789

Vermilion County, Illinois
2008 - 2009 Fiscal Budget

Fund 001 General
Dept 320 Merit Commission
Proj 00 General

Line Item Object- Description	Actual Expenditure History FY2006-2007	Adopted Expenditure Budget FY2007-2008	Revised Expenditure Budget FY2007-2008	Estimated Expenditure Budget FY2008-2009
Expenditures				
04101 Salary - Personnel	\$1,800	\$1,800	\$1,800	\$1,800
04105 Salary - Meetings	\$3,800	\$3,750	\$3,750	\$3,750
Personnel Services	\$5,600	\$5,550	\$5,550	\$5,550
04210 Supplies/Office	\$0	\$33	\$33	\$33
04211 Supplies/Forms	\$84	\$130	\$130	\$130
Supplies & Materials	\$84	\$163	\$163	\$163
04251 Travel Expense	\$0	\$0	\$0	\$0
04260 Telephone	\$0	\$35	\$35	\$35
04270 Postage	\$114	\$114	\$114	\$114
04363 Dues/License Fees	\$0	\$0	\$0	\$0
04364 Education/Training	\$0	\$0	\$0	\$0
04371 Affirmative Action Testing	\$8,973	\$6,822	\$10,122	\$7,822
04372 Hearing Expense	\$0	\$200	\$200	\$200
Other Services & Charges	\$9,087	\$7,171	\$10,471	\$8,171
04450 Office Furniture/Equipment	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0
Total Expenditures	\$14,771	\$12,884	\$16,184	\$13,884

Vermilion County, Illinois
2008 - 2009 Fiscal Budget

Fund 001 General
Dept 330 EMA

Line Item Object- Description	Actual Expenditure History FY 2006-2007	Adopted Expenditure Budget FY 2007-2008	Revised Expenditure Budget FY 2007-2008	Estimated Expenditure Budget FY 2008-2009
Proj 00 General				
Expenditures				
04101 Salary - Personnel	\$20,525	\$22,525	\$22,525	\$46,180
04110 Salary - Department Head	\$40,204	\$40,204	\$40,204	\$31,500
Personnel Services	\$60,729	\$62,729	\$62,729	\$77,680
04210 Supplies/Office	\$955	\$2,000	\$2,000	\$4,000
04212 Supplies/Copier	\$495	\$700	\$700	\$1,000
04214 Supplies/EOC Operations	\$7,651	\$12,780	\$12,780	\$12,780
04221 Fuel	\$0	\$0	\$0	\$9,000
04238 Special Circumstances	\$102,739	\$0	\$18,780	\$0
Supplies & Materials	\$111,840	\$15,480	\$34,260	\$26,780
04251 Travel Expense	\$497	\$1,000	\$5,483	\$5,483
04260 Telephone	\$9,343	\$8,640	\$8,640	\$2,000
04263 Disaster Fund (Non-Trans)	\$0	\$2,000	\$2,000	\$5,000
04270 Postage	\$0	\$0	\$0	\$300
04279 Printing	\$0	\$500	\$500	\$1,000
04290 Maint/Repair - Equipment	\$2,296	\$5,000	\$5,000	\$8,000
04291 Maint/Repair - Vehicles	\$5,052	\$10,000	\$10,000	\$10,000
04294 Maint/Repair - Buildings	\$1,859	\$5,000	\$5,000	\$10,000
04361 Contractual/Prof Services	\$593	\$7,500	\$7,500	\$0
04363 Dues/License Fees	\$0	\$0	\$0	\$1,500
04364 Education/Training	\$272	\$1,500	\$1,500	\$2,500
04374 Miscellaneous Expense	\$0	\$0	\$0	\$0
Other Services & Charges	\$19,912	\$41,140	\$45,623	\$45,783
04450 Office Furniture/Equipment	\$0	\$90,000	\$90,000	\$10,000
04451 Vehicle Lease/Purchase	\$0	\$0	\$0	\$28,000
04452 Equipment Lease/Purchase	\$0	\$0	\$0	\$30,300
04453 Communications	\$0	\$0	\$0	\$5,600
Capital Outlay	\$0	\$90,000	\$90,000	\$73,900
Subtotal	\$192,481	\$209,349	\$232,612	\$224,143

Vermilion County, Illinois
2008 - 2009 Fiscal Budget

Fund 001 General
Dept 330 EMA

Line Item Object- Description	Actual Expenditure History FY2006-2007	Adopted Expenditure Budget FY2007-2008	Revised Expenditure Budget FY2007-2008	Estimated Expenditure Budget FY2008-2009
Proj 33 Field Operations				
Expenditures				
04330 Field Operations	\$1,362	\$5,000	\$5,000	\$7,000
04378 Specialized Response Team	\$5,692	\$5,000	\$5,000	\$23,000
Other Services & Charges	\$7,054	\$10,000	\$10,000	\$30,000
Subtotal	\$7,054	\$10,000	\$10,000	\$30,000

Line Item Object- Description	Actual Expenditure History FY2006-2007	Adopted Expenditure Budget FY2007-2008	Revised Expenditure Budget FY2007-2008	Estimated Expenditure Budget FY2008-2009
Proj 36 CSEPP				
Expenditures				
04101 Salary - Personnel	\$22,544	\$34,061	\$34,061	\$0
Personnel Services	\$22,544	\$34,061	\$34,061	\$0
04210 Supplies/Office	\$849	\$1,000	\$2,625	\$0
04212 Supplies/Copier	\$2,537	\$3,850	\$1,216	\$0
04214 Supplies/EOC Operations	\$8,804	\$7,000	\$25,850	\$0
Supplies & Materials	\$12,190	\$11,850	\$29,691	\$0
04260 Telephone	\$2,118	\$10,000	\$10,500	\$0
04290 Maint/Repair - Equipment	\$4,673	\$8,000	\$45,180	\$0
04291 Maint/Repair - Vehicles	\$1,475	\$17,500	\$15,295	\$0
04364 Education/Training	\$9,697	\$8,000	\$15,718	\$0
Other Services & Charges	\$17,963	\$43,500	\$86,693	\$0
04450 Office Furniture/Equipment	\$36,378	\$0	\$634	\$0
Capital Outlay	\$36,378	\$0	\$634	\$0
Subtotal	\$89,075	\$89,411	\$151,079	\$0

Vermilion County, Illinois
2008 - 2009 Fiscal Budget

Fund 001 General
Dept 330 EMA

Line Item Object- Description	Actual Expenditure History FY2006-2007	Adopted Expenditure Budget FY2007-2008	Revised Expenditure Budget FY2007-2008	Estimated Expenditure Budget FY2008-2009
Proj 37 CSEPP DECON/Building				
Expenditures				
04156 Insurance - Liab/Fire/Bonds	\$0	\$0	\$0	\$0
Personnel Services	\$0	\$0	\$0	\$0
04218 Supplies/Educational	\$0	\$10,000	\$0	\$0
Supplies & Materials	\$0	\$10,000	\$0	\$0
04260 Telephone	\$0	\$4,000	\$5,190	\$0
04295 Contractual/Maint & Repair	\$0	\$1,500	\$1,105	\$0
04315 Electricity/Gas	\$7,045	\$5,000	\$13,955	\$0
04316 Water	\$503	\$0	\$300	\$0
04361 Contractual/Prof Services	\$3,738	\$7,500	\$1,129	\$0
Other Services & Charges	\$11,286	\$18,000	\$21,679	\$0
04510 Capital Improvements	(\$1,496)	\$0	\$0	\$0
04524 Capital Expenditures	\$0	\$0	\$0	\$0
Capital Outlay	(\$1,496)	\$0	\$0	\$0
Subtotal	\$9,790	\$28,000	\$21,679	\$0
Total Expenditures	\$298,400	\$336,760	\$415,370	\$254,143

Vermilion County, Illinois
2008 - 2009 Fiscal Budget

Fund 001 General
Dept 350 Coroner
Proj 00 General

Line Item Object- Description	Actual Expenditure History FY2006-2007	Adopted Expenditure Budget FY2007-2008	Revised Expenditure Budget FY2007-2008	Estimated Expenditure Budget FY2008-2009
Expenditures				
04101 Salary - Personnel	\$30,642	\$31,482	\$31,482	\$27,621
04110 Salary - Department Head	\$51,100	\$52,600	\$52,600	\$54,200
Personnel Services	\$81,742	\$84,082	\$84,082	\$81,821
04210 Supplies/Office	\$1,165	\$1,000	\$1,000	\$1,200
04219 Photo Expense	\$6	\$500	\$500	\$500
04238 Special Circumstances	\$0	\$0	\$1,565	\$0
Supplies & Materials	\$1,171	\$1,500	\$3,065	\$1,700
04251 Travel Expense	\$3,881	\$7,000	\$7,000	\$7,000
04260 Telephone	\$2,120	\$2,000	\$2,000	\$3,480
04265 Contractual/Paging Service	\$0	\$0	\$0	\$0
04270 Postage	\$450	\$600	\$600	\$800
04290 Maint/Repair - Equipment	\$125	\$400	\$400	\$500
04304 Contractual/Deputy Coroners	\$17,275	\$16,500	\$16,500	\$16,500
04342 Contractual Exp/Autopsies	(\$3,336)	\$0	\$0	\$0
04361 Contractual/Prof Services	\$59,067	\$50,000	\$50,000	\$50,000
04362 Jurors	\$256	\$800	\$800	\$800
04363 Dues/License Fees	\$0	\$450	\$450	\$450
04364 Education/Training	\$0	\$2,500	\$2,500	\$2,500
Other Services & Charges	\$79,838	\$80,250	\$80,250	\$82,030
04450 Office Furniture/Equipment	\$0	\$1,500	\$1,500	\$1,500
Capital Outlay	\$0	\$1,500	\$1,500	\$1,500
Total Expenditures	\$162,751	\$167,332	\$168,897	\$167,051

Vermilion County, Illinois
2008 - 2009 Fiscal Budget

Fund 001 General
Dept 420 Regional Superintendent
Proj 00 General

Line Item Object- Description	Actual Expenditure History FY2006-2007	Adopted Expenditure Budget FY2007-2008	Revised Expenditure Budget FY2007-2008	Estimated Expenditure Budget FY2008-2009
Expenditures				
04101 Salary - Personnel	\$81,166	\$83,178	\$83,178	\$77,304
Personnel Services	\$81,166	\$83,178	\$83,178	\$77,304
04210 Supplies/Office	\$2,864	\$3,000	\$3,000	\$3,000
Supplies & Materials	\$2,864	\$3,000	\$3,000	\$3,000
04251 Travel Expense	\$5,330	\$4,500	\$4,500	\$6,000
04260 Telephone	\$0	\$0	\$0	\$0
04270 Postage	\$1,500	\$2,400	\$2,400	\$2,400
04280 Publications	\$1,168	\$1,000	\$1,000	\$1,000
04290 Maint/Repair - Equipment	\$2,478	\$2,700	\$2,700	\$2,700
04363 Dues/License Fees	\$0	\$0	\$0	\$0
04364 Education/Training	\$0	\$0	\$0	\$0
Other Services & Charges	\$10,476	\$10,600	\$10,600	\$12,100
04450 Office Furniture/Equipment	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0
Total Expenditures	\$94,506	\$96,778	\$96,778	\$92,404

Vermilion County, Illinois
2008 - 2009 Fiscal Budget

Fund 001 General
Dept 440 Animal Control
Proj 00 General

Line Item Object- Description	Actual Expenditure History FY2006-2007	Adopted Expenditure Budget FY2007-2008	Revised Expenditure Budget FY2007-2008	Estimated Expenditure Budget FY2008-2009
Expenditures				
04610 Transfer	\$100,397	\$155,000	\$155,000	\$155,000
Transfers	\$100,397	\$155,000	\$155,000	\$155,000
Total Expenditures	\$100,397	\$155,000	\$155,000	\$155,000

Vermilion County, Illinois
2008 - 2009 Fiscal Budget

Fund 001 General
Dept 510 County Clerk
Proj 00 General

Line Item Object- Description	Actual Expenditure History FY2006-2007	Adopted Expenditure Budget FY2007-2008	Revised Expenditure Budget FY2007-2008	Estimated Expenditure Budget FY2008-2009
Expenditures				
04101 Salary - Personnel	\$198,538	\$210,206	\$210,206	\$217,377
04102 Salary - Part-Time	\$4,480	\$6,400	\$6,400	\$4,650
04104 Salary - Overtime	\$3,051	\$5,000	\$5,000	\$3,100
04106 Salary - Election Personnel	\$26,201	\$59,840	\$65,740	\$35,820
04110 Salary - Department Head	\$51,100	\$52,600	\$52,600	\$52,600
04156 Insurance - Liab/Fire/Bonds	\$0	\$50	\$50	\$50
Personnel Services	\$283,370	\$334,096	\$339,996	\$313,597
04210 Supplies/Office	\$17,242	\$14,900	\$14,900	\$14,900
04215 Supplies/Election	\$107,733	\$152,000	\$152,000	\$135,000
04238 Special Circumstances	\$3,460	\$0	\$0	\$0
Supplies & Materials	\$128,435	\$166,900	\$166,900	\$149,900
04251 Travel Expense	\$2,261	\$2,500	\$2,500	\$2,500
04260 Telephone	\$452	\$600	\$600	\$900
04270 Postage	\$18,522	\$15,000	\$15,000	\$15,000
04274 Tax Search	\$50	\$50	\$50	\$50
04275 Rent	\$2,075	\$4,500	\$4,500	\$2,300
04280 Publications	\$9,571	\$16,000	\$16,000	\$10,000
04290 Maint/Repair - Equipment	\$1,460	\$1,500	\$1,500	\$1,500
04326 HAVA Funds	\$0	\$0	\$0	\$0
04361 Contractual/Prof Services	\$4,964	\$10,000	\$10,000	\$6,000
04363 Dues/License Fees	\$350	\$350	\$350	\$350
04364 Education/Training	\$0	\$500	\$500	\$500
Other Services & Charges	\$39,705	\$51,000	\$51,000	\$39,100
04450 Office Furniture/Equipment	\$0	\$3,025	\$3,025	\$3,000
Capital Outlay	\$0	\$3,025	\$3,025	\$3,000
Total Expenditures	\$451,510	\$555,021	\$560,921	\$505,597

Vermilion County, Illinois
2008 - 2009 Fiscal Budget

Fund 001 General
Dept 520 Recorder
Proj 00 General

Line Item Object- Description	Actual Expenditure History FY2006-2007	Adopted Expenditure Budget FY2007-2008	Revised Expenditure Budget FY2007-2008	Estimated Expenditure Budget FY2008-2009
Expenditures				
04101 Salary - Personnel	\$87,796	\$92,041	\$92,041	\$94,112
04110 Salary - Department Head	\$51,100	\$52,600	\$52,600	\$54,200
Personnel Services	\$138,896	\$144,641	\$144,641	\$148,312
04209 Supplies/Microfilm	\$2,741	\$3,000	\$3,000	\$3,000
04210 Supplies/Office	\$3,291	\$3,355	\$3,355	\$3,355
Supplies & Materials	\$6,032	\$6,355	\$6,355	\$6,355
04251 Travel Expense	\$1,901	\$1,800	\$1,800	\$1,800
04260 Telephone	\$0	\$0	\$0	\$0
04270 Postage	\$5,000	\$5,200	\$5,200	\$5,200
04290 Maint/Repair - Equipment	\$2,500	\$2,500	\$2,500	\$2,500
04325 Contractual/Revenue Machine	\$275	\$275	\$275	\$275
04363 Dues/License Fees	\$465	\$730	\$730	\$730
04364 Education/Training	\$0	\$900	\$900	\$900
Other Services & Charges	\$10,141	\$11,405	\$11,405	\$11,405
04450 Office Furniture/Equipment	\$0	\$0	\$0	\$3,400
Capital Outlay	\$0	\$0	\$0	\$3,400
Total Expenditures	\$155,069	\$162,401	\$162,401	\$169,472

Vermilion County, Illinois
2008 - 2009 Fiscal Budget

Fund 001 General
Dept 530 Election Commission
Proj 00 General

Line Item Object- Description	Actual Expenditure History FY2006-2007	Adopted Expenditure Budget FY2007-2008	Revised Expenditure Budget FY2007-2008	Estimated Expenditure Budget FY2008-2009
Expenditures				
04101 Salary - Personnel	\$20,515	\$21,448	\$21,448	\$24,681
04102 Salary - Part-Time	\$3,315	\$9,000	\$9,000	\$9,000
04103 Salary - Commissioners	\$7,935	\$7,935	\$7,935	\$7,935
04104 Salary - Overtime	\$868	\$1,500	\$1,500	\$1,500
04106 Salary - Election Personnel	\$33,607	\$45,000	\$48,500	\$50,000
04110 Salary - Department Head	\$38,355	\$39,506	\$39,506	\$40,592
Personnel Services	\$104,595	\$124,389	\$127,889	\$133,708
04210 Supplies/Office	\$948	\$1,000	\$1,000	\$1,000
04213 Books/Periodicals	\$345	\$385	\$385	\$385
04215 Supplies/Election	\$89,338	\$77,000	\$77,000	\$77,000
04238 Special Circumstances	\$0	\$0	\$0	\$0
Supplies & Materials	\$90,631	\$78,385	\$78,385	\$78,385
04251 Travel Expense	\$2,152	\$4,500	\$4,500	\$5,000
04260 Telephone	\$0	\$0	\$0	\$0
04270 Postage	\$8,128	\$10,000	\$10,000	\$10,000
04271 Contractual/Legal Fees	\$1,863	\$3,000	\$3,000	\$3,000
04275 Rent	\$3,458	\$5,500	\$5,500	\$5,500
04280 Publications	\$7,932	\$11,000	\$11,000	\$11,000
04290 Maint/Repair - Equipment	\$875	\$3,000	\$3,000	\$3,000
04349 Canvas of Voters	\$2,000	\$2,000	\$2,000	\$2,000
04361 Contractual/Prof Services	\$2,482	\$3,000	\$3,000	\$3,500
04363 Dues/License Fees	\$475	\$1,100	\$1,100	\$1,100
04364 Education/Training	\$620	\$2,600	\$2,600	\$2,600
Other Services & Charges	\$29,985	\$45,700	\$45,700	\$46,700
04450 Office Furniture/Equipment	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0
Total Expenditures	\$225,211	\$248,474	\$251,974	\$258,793

Vermilion County, Illinois
2008 - 2009 Fiscal Budget

Fund 001 General
Dept 540 Board of Review
Proj 00 General

Line Item Object- Description	Actual Expenditure History FY2006-2007	Adopted Expenditure Budget FY2007-2008	Revised Expenditure Budget FY2007-2008	Estimated Expenditure Budget FY2008-2009
Expenditures				
04101 Salary - Personnel	\$32,600	\$33,600	\$33,600	\$33,600
04110 Salary - Department Head	\$18,200	\$18,700	\$18,700	\$18,700
Personnel Services	\$50,800	\$52,300	\$52,300	\$52,300
04210 Supplies/Office	\$835	\$900	\$900	\$1,000
Supplies & Materials	\$835	\$900	\$900	\$1,000
04251 Travel Expense	\$0	\$1,000	\$1,000	\$1,000
04260 Telephone	\$0	\$0	\$0	\$0
04270 Postage	\$4,380	\$1,000	\$1,000	\$1,025
04280 Publications	\$0	\$0	\$0	\$6,000
04361 Contractual/Prof Services	\$0	\$3,000	\$18,000	\$10,000
04363 Dues/License Fees	\$0	\$0	\$0	\$0
04364 Education/Training	\$0	\$1,000	\$1,000	\$1,000
Other Services & Charges	\$4,380	\$6,000	\$21,000	\$19,025
04450 Office Furniture/Equipment	\$0	\$1,000	\$1,000	\$1,000
Capital Outlay	\$0	\$1,000	\$1,000	\$1,000
Total Expenditures	\$56,015	\$60,200	\$75,200	\$73,325

Vermilion County, Illinois
2008 - 2009 Fiscal Budget

Fund 001 General
Dept 550 Supervisor of Assessments
Proj 00 General

Line Item Object- Description	Actual Expenditure History FY2006-2007	Adopted Expenditure Budget FY2007-2008	Revised Expenditure Budget FY2007-2008	Estimated Expenditure Budget FY2008-2009
Expenditures				
04101 Salary - Personnel	\$193,526	\$208,650	\$208,650	\$203,345
04102 Salary - Part-Time	\$2,523	\$12,000	\$12,000	\$12,000
04110 Salary - Department Head	\$51,100	\$52,600	\$52,600	\$52,600
Personnel Services	\$247,149	\$273,250	\$273,250	\$267,945
04210 Supplies/Office	\$11,900	\$8,200	\$8,200	\$9,000
04213 Books/Periodicals	\$414	\$400	\$400	\$400
Supplies & Materials	\$12,314	\$8,600	\$8,600	\$9,400
04251 Travel Expense	\$1,170	\$2,000	\$2,000	\$2,000
04260 Telephone	\$0	\$0	\$0	\$0
04270 Postage	\$4,250	\$4,750	\$4,750	\$5,500
04280 Publications	\$0	\$0	\$0	\$10,000
04290 Maint/Repair - Equipment	\$0	\$500	\$500	\$500
04363 Dues/License Fees	\$425	\$500	\$500	\$500
04364 Education/Training	\$0	\$1,000	\$1,000	\$3,500
Other Services & Charges	\$5,845	\$8,750	\$8,750	\$22,000
04450 Office Furniture/Equipment	\$0	\$2,500	\$2,500	\$2,500
Capital Outlay	\$0	\$2,500	\$2,500	\$2,500
Total Expenditures	\$265,308	\$293,100	\$293,100	\$301,845

Vermilion County, Illinois
2008 - 2009 Fiscal Budget

Fund 001 General
Dept 610 Building & Grounds

Line Item Object- Description	Actual Expenditure History FY2006-2007	Adopted Expenditure Budget FY2007-2008	Revised Expenditure Budget FY2007-2008	Estimated Expenditure Budget FY2008-2009
Proj 00 General				
Expenditures				
04101 Salary - Personnel	\$116,979	\$124,407	\$118,057	\$120,530
04104 Salary - Overtime	\$2,087	\$0	\$0	\$0
04110 Salary - Department Head	\$42,507	\$42,507	\$42,507	\$46,864
Personnel Services	\$161,573	\$166,914	\$160,564	\$167,394
04210 Supplies/Office	\$257	\$500	\$500	\$500
04217 Supplies/Janitorial	\$830	\$3,000	\$3,000	\$500
04238 Special Circumstances	\$0	\$0	\$0	\$0
04239 Supplies/Maintenance & Rep	\$6,000	\$6,500	\$6,500	\$5,000
Supplies & Materials	\$7,087	\$10,000	\$10,000	\$6,000
04251 Travel Expense	\$0	\$1,000	\$1,000	\$1,000
04260 Telephone	\$3,219	\$3,900	\$3,900	\$3,900
04270 Postage	\$243	\$100	\$100	\$200
04290 Maint/Repair - Equipment	\$440	\$1,000	\$1,000	\$1,000
04291 Maint/Repair - Vehicles	\$4,009	\$2,600	\$2,600	\$4,000
04294 Maint/Repair - Buildings	\$1,401	\$1,700	\$1,700	\$5,000
04295 Contractual/Maint & Repair	\$0	\$0	\$0	\$5,000
04296 Cont/Housekeeping	\$85,396	\$85,400	\$54,100	\$0
04315 Electricity/Gas	(\$939)	\$0	\$0	\$0
04321 VOTEC Contract / Sewer	\$0	\$0	\$0	\$0
04322 Fire Protection / Safety	\$2,053	\$3,500	\$3,500	\$3,500
04363 Dues/License Fees	\$0	\$0	\$0	\$200
04364 Education/Training	\$0	\$1,000	\$1,000	\$1,000
Other Services & Charges	\$95,822	\$100,200	\$68,900	\$24,800
04445 Tools	\$1,534	\$2,500	\$2,500	\$2,500
04450 Office Furniture/Equipment	\$0	\$0	\$0	\$0
04452 Equipment Lease/Purchase	\$1,439	\$4,000	\$4,000	\$4,000
Capital Outlay	\$2,973	\$6,500	\$6,500	\$6,500
Subtotal	\$267,455	\$283,614	\$245,964	\$204,694

Vermilion County, Illinois
2008 - 2009 Fiscal Budget

Fund 001 General
Dept 610 Building & Grounds

Line Item Object- Description	Actual Expenditure History FY2006-2007	Adopted Expenditure Budget FY2007-2008	Revised Expenditure Budget FY2007-2008	Estimated Expenditure Budget FY2008-2009
Proj 61 Courthouse				
Expenditures				
04294 Maint/Repair - Buildings	\$3,405	\$4,000	\$4,000	\$7,500
04295 Contractual/Maint & Repair	\$16,266	\$21,420	\$21,420	\$20,000
04315 Electricity/Gas	\$108,330	\$128,540	\$128,540	\$125,000
04316 Water	\$10,133	\$6,877	\$6,877	\$7,500
Other Services & Charges	\$138,134	\$160,837	\$160,837	\$160,000
Subtotal	\$138,134	\$160,837	\$160,837	\$160,000
Proj 62 Annex				
Expenditures				
04294 Maint/Repair - Buildings	\$3,744	\$4,500	\$4,500	\$4,500
04295 Contractual/Maint & Repair	\$8,055	\$9,850	\$9,850	\$9,500
04315 Electricity/Gas	\$62,727	\$65,430	\$65,430	\$65,000
04316 Water	\$5,981	\$7,161	\$7,161	\$6,000
Other Services & Charges	\$80,507	\$86,941	\$86,941	\$85,000
Subtotal	\$80,507	\$86,941	\$86,941	\$85,000
Proj 63 Health & Ed				
Expenditures				
04217 Supplies/Janitorial	\$3,150	\$4,500	\$4,500	\$4,500
Supplies & Materials	\$3,150	\$4,500	\$4,500	\$4,500
04294 Maint/Repair - Buildings	\$3,013	\$4,500	\$4,500	\$7,000
04295 Contractual/Maint & Repair	\$3,296	\$5,190	\$5,190	\$5,100
04315 Electricity/Gas	\$41,118	\$38,712	\$38,712	\$36,000
04316 Water	\$6,857	\$5,975	\$5,975	\$8,000
Other Services & Charges	\$54,284	\$54,377	\$54,377	\$56,100
Subtotal	\$57,434	\$58,877	\$58,877	\$60,600

Vermilion County, Illinois
2008 - 2009 Fiscal Budget

Fund 001 General
Dept 610 Building & Grounds

Line Item Object- Description	Actual Expenditure History FY2006-2007	Adopted Expenditure Budget FY2007-2008	Revised Expenditure Budget FY2007-2008	Estimated Expenditure Budget FY2008-2009
Proj 64 Storage Building				
Expenditures				
04294 Maint/Repair - Buildings	\$629	\$2,000	\$2,000	\$2,000
04315 Electricity/Gas	\$250	\$750	\$750	\$500
Other Services & Charges	\$879	\$2,750	\$2,750	\$2,500
Subtotal	\$879	\$2,750	\$2,750	\$2,500
Line Item Object- Description	Actual Expenditure History FY2006-2007	Adopted Expenditure Budget FY2007-2008	Revised Expenditure Budget FY2007-2008	Estimated Expenditure Budget FY2008-2009
Proj 65 EMA				
Expenditures				
04294 Maint/Repair - Buildings	\$2,120	\$1,500	\$1,500	\$2,250
04295 Contractual/Maint & Repair	\$314	\$1,500	\$1,500	\$9,000
04315 Electricity/Gas	\$0	\$0	\$0	\$14,400
04316 Water	\$0	\$0	\$0	\$425
Other Services & Charges	\$2,434	\$3,000	\$3,000	\$26,075
Subtotal	\$2,434	\$3,000	\$3,000	\$26,075
Line Item Object- Description	Actual Expenditure History FY2006-2007	Adopted Expenditure Budget FY2007-2008	Revised Expenditure Budget FY2007-2008	Estimated Expenditure Budget FY2008-2009
Proj 66 Animal Control				
Expenditures				
04294 Maint/Repair - Buildings	\$1,125	\$1,500	\$1,500	\$3,500
04295 Contractual/Maint & Repair	\$3,583	\$4,220	\$4,220	\$4,400
04315 Electricity/Gas	\$25,118	\$41,543	\$41,543	\$35,000
04316 Water	\$3,505	\$2,940	\$2,940	\$4,600
04321 VOTEC Contract / Sewer	\$7,097	\$2,500	\$2,500	\$0
Other Services & Charges	\$40,428	\$52,703	\$52,703	\$47,500
Subtotal	\$40,428	\$52,703	\$52,703	\$47,500

Vermilion County, Illinois
2008 - 2009 Fiscal Budget

Fund 001 General
Dept 610 Building & Grounds

Line Item Object- Description	Actual Expenditure History FY2006-2007	Adopted Expenditure Budget FY2007-2008	Revised Expenditure Budget FY2007-2008	Estimated Expenditure Budget FY2008-2009
Proj 67 Tilton Sewer Plant				
Expenditures				
04156 Insurance - Liab/Fire/Bonds	\$1,134	\$1,134	\$1,134	\$1,400
Personnel Services	\$1,134	\$1,134	\$1,134	\$1,400
04295 Contractual/Maint & Repair	\$26,245	\$27,720	\$27,720	\$30,000
04315 Electricity/Gas	\$10,955	\$13,800	\$13,800	\$14,500
Other Services & Charges	\$37,200	\$41,520	\$41,520	\$44,500
Subtotal	\$38,334	\$42,654	\$42,654	\$45,900
Proj 68 In House Cleaning				
Expenditures				
04101 Salary - Personnel	\$0	\$0	\$55,500	\$108,458
Personnel Services	\$0	\$0	\$55,500	\$108,458
04217 Supplies/Janitorial	\$0	\$0	\$10,600	\$15,000
Supplies & Materials	\$0	\$0	\$10,600	\$15,000
04290 Maint/Repair - Equipment	\$0	\$0	\$0	\$750
Other Services & Charges	\$0	\$0	\$0	\$750
04452 Equipment Lease/Purchase	\$0	\$0	\$18,142	\$3,000
Capital Outlay	\$0	\$0	\$18,142	\$3,000
Subtotal	\$0	\$0	\$84,242	\$127,208
Total Expenditures	\$625,605	691,376	\$737,968	\$759,477

Vermilion County, Illinois
2008 - 2009 Fiscal Budget

Fund 002 IMRF Fund
Dept 197 IMRF
Proj 00 General

Line Item Object- Description	Actual Revenue History FY2006-2007	Adopted Revenue Budget FY2007-2008	Revised Revenue Budget FY2007-2008	Estimated Revenue Budget FY2008-2009
Revenues				
03101 Real Estate Taxes	\$1,597,674	\$1,550,000	\$1,550,000	\$1,550,000
Property Taxes	\$1,597,674	\$1,550,000	\$1,550,000	\$1,550,000
03306 Corp Replacement Tax	\$110,000	\$110,000	\$110,000	\$110,000
03322 Reimb/Miscellaneous	\$437,631	\$430,000	\$430,000	\$435,000
Intergovernmental Revenue	\$547,631	\$540,000	\$540,000	\$545,000
03701 Interest	\$13,780	\$10,000	\$10,000	\$15,000
Miscellaneous Revenues	\$13,780	\$10,000	\$10,000	\$15,000
03902 Transfers In	\$0	\$0	\$0	\$0
Other Financing Sources	\$0	\$0	\$0	\$0
Total Revenues	\$2,159,085	\$2,100,000	\$2,100,000	\$2,110,000

Line Item Object- Description	Actual Expenditure History FY2006-2007	Adopted Expenditure Budget FY2007-2008	Revised Expenditure Budget FY2007-2008	Estimated Expenditure Budget FY2008-2009
Expenditures				
04150 IMRF	\$2,135,099	\$2,100,000	\$2,100,000	\$2,110,000
Personnel Services	\$2,135,099	\$2,100,000	\$2,100,000	\$2,110,000
04374 Miscellaneous Expenses	\$0	\$0	\$0	\$0
Other Services & Charges	\$0	\$0	\$0	\$0
04499 Suspend File	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0
04610 Transfer	\$0	\$0	\$0	\$0
Transfers	\$0	\$0	\$0	\$0
Total Expenditures	\$2,135,099	\$2,100,000	\$2,100,000	\$2,110,000

Vermilion County, Illinois
2008 - 2009 Fiscal Budget

Fund 003 Vermilion County Health Dept
Dept 445 Health Department
Proj 00 General

Line Item Object- Description	Actual Revenue History FY2006-2007	Adopted Revenue Budget FY2007-2008	Revised Revenue Budget FY2007-2008	Estimated Revenue Budget FY2008-2009
Revenues				
03101 Real Estate Taxes	\$226,623	\$239,245	\$239,245	\$239,245
Property Taxes	\$226,623	\$239,245	\$239,245	\$239,245
03324 Grant Funds	\$7,162	\$0	\$0	\$0
03330 Basic Health	\$201,803	\$210,643	\$310,096	\$210,643
03331 Tobacco Prevention	\$34,024	\$20,000	\$20,000	\$19,405
03332 WIC Revenue	\$410,274	\$418,600	\$418,600	\$412,500
03333 Vision/Hearing	\$0	\$0	\$0	\$0
03334 Combined/Family Plan	\$245,120	\$269,200	\$269,200	\$269,200
03335 Title XX/Health Support	\$15,225	\$7,800	\$7,800	\$7,800
03339 TIPCM	\$172,641	\$179,800	\$227,172	\$236,416
03342 ECIAAA/Case Mgt	\$16,964	\$0	\$0	\$0
03343 IL Dept on Aging	\$235,100	\$266,469	\$266,469	\$289,073
03346 Children's Serv Assur Netwrk	\$76,325	\$70,000	\$70,000	\$70,000
03356 IEPA/SWE	\$57,104	\$45,000	\$45,000	\$45,000
03401 AIDS	\$0	\$0	\$10,000	\$10,000
03403 Flexible SR Service Contract	\$44,795	\$0	\$30,953	\$30,000
03405 Title XIX Family Plan	\$92,828	\$100,000	\$100,000	\$100,000
03406 Health Kids: Title XIX	\$97,145	\$214,598	\$214,598	\$225,000
03407 Healthy Families Illinois	\$194,589	\$193,800	\$193,800	\$193,800
03413 C C R & R	\$34,079	\$40,000	\$40,000	\$40,000
03414 CDC / West Nile Virus	\$0	\$0	\$0	\$7,000
03415 Healthy Moms & Healthy Kids	\$376,625	\$418,500	\$431,200	\$425,891
03416 Tanning Facility Inspection	\$350	\$3,800	\$3,800	\$3,800
03418 Childhood Lead Poisoning Grt	\$5,949	\$18,000	\$18,000	\$18,000
03419 IDPH Lead Grant	\$6,000	\$0	\$0	\$0
03420 DCFS Health Works	\$50,115	\$39,900	\$39,900	\$39,900
03421 Assist Tech for Sr Cit Grant	\$7,718	\$20,000	\$20,000	\$20,000
03423 Pandemic Influenza Grant	\$25,612	\$31,508	\$31,508	\$0
03424 Medical Reserve Grant	\$0	\$0	\$10,000	\$0
03448 Emergency Public Health /WNV	\$12,740	\$12,740	\$12,740	\$2,000
03449 Title 19/Dental Clinic Grant	\$35,000	\$35,000	\$35,000	\$35,000
03450 Teen Parent Services	\$55,917	\$82,400	\$82,400	\$81,576
03451 IDPA/Bio Terrorism	\$46,753	\$50,523	\$50,523	\$63,305
Intergovernmental Revenue	\$2,557,957	\$2,748,281	\$2,958,759	\$2,855,309
03507 Health Fees	\$335,541	\$400,130	\$400,130	\$413,166
Charges for Services	\$335,541	\$400,130	\$400,130	\$413,166
03701 Interest	\$6,717	\$0	\$0	\$5,500
03710 Miscellaneous	\$1,458	\$0	\$3,500	\$15,000
Miscellaneous Revenues	\$8,175	\$0	\$3,500	\$20,500

Vermilion County, Illinois
2008 - 2009 Fiscal Budget

Fund 003 Vermilion County Health Dept
Dept 445 Health Department
Proj 00 General

Line Item Object- Description	Actual Revenue History FY2006-2007	Adopted Revenue Budget FY2007-2008	Revised Revenue Budget FY2007-2008	Estimated Revenue Budget FY2008-2009
Revenues				
03902 Transfers In	\$0	\$0	\$0	\$0
Other Financing Sources	\$0	\$0	\$0	\$0
Total Revenues	\$3,128,296	\$3,387,656	\$3,601,634	\$3,528,220
Line Item Object- Description	Actual Expenditure History FY2006-2007	Adopted Expenditure Budget FY2007-2008	Revised Expenditure Budget FY2007-2008	Estimated Expenditure Budget FY2008-2009
Expenditures				
04101 Salary - Personnel	\$2,279,529	\$2,468,867	\$2,483,514	\$2,507,972
04110 Salary - Department Head	\$85,039	\$87,590	\$87,590	\$90,218
04149 FICA	\$13,702	\$18,982	\$20,063	\$22,214
04150 IMRF	\$14,695	\$20,249	\$21,403	\$24,543
04151 Unemployment	\$0	\$1,000	\$1,000	\$1,000
04152 Worker's Compensation	\$83	\$1,000	\$1,000	\$1,000
Personnel Services	\$2,393,048	\$2,597,688	\$2,614,570	\$2,646,947
04210 Supplies/Office	\$27,490	\$24,967	\$29,967	\$36,000
04211 Supplies/Forms	\$8,574	\$10,000	\$10,500	\$12,000
04218 Supplies/Educational	\$13,459	\$15,000	\$15,000	\$12,000
04231 Supplies/Consumable/Clinical	\$260,565	\$240,000	\$318,381	\$270,000
Supplies & Materials	\$310,088	\$289,967	\$373,848	\$330,000
04251 Travel Expense	\$100,399	\$112,000	\$116,000	\$100,000
04260 Telephone	\$27,088	\$30,000	\$30,000	\$31,000
04266 Bad Debt Expense	\$0	\$0	\$0	\$0
04270 Postage	\$13,500	\$14,000	\$14,000	\$15,000
04272 Asst Tech for Sr Citizens	\$8,263	\$20,000	\$20,000	\$20,000
04275 Rent	\$82,000	\$82,000	\$82,000	\$83,200
04287 Flexible SR Service Contract	\$8,008	\$0	\$0	\$30,000
04290 Maint/Repair - Equipment	\$7,513	\$12,000	\$12,000	\$12,000
04307 Registration Births & Deaths	\$13,482	\$15,000	\$15,000	\$15,000
04361 Contractual/Prof Services	\$93,267	\$150,000	\$203,815	\$180,000
04363 Dues/License Fees	\$0	\$0	\$0	\$0
04364 Education/Training	\$8,305	\$9,000	\$9,000	\$9,000
04396 Contingency	\$0	\$0	\$0	\$0
Other Services & Charges	\$361,825	\$444,000	\$501,815	\$495,200

Vermilion County, Illinois
2008 - 2009 Fiscal Budget

Fund 003 Vermilion County Health Dept
Dept 445 Health Department
Proj 00 General

Line Item Object- Description	Actual Expenditure History FY2006-2007	Adopted Expenditure Budget FY2007-2008	Revised Expenditure Budget FY2007-2008	Estimated Expenditure Budget FY2008-2009
Expenditures				
04450 Office Furniture/Equipment	\$69,416	\$20,000	\$75,400	\$15,000
04499 Suspend File	\$0	\$0	\$0	\$0
Capital Outlay	\$69,416	\$20,000	\$75,400	\$15,000
04610 Transfer	\$41,547	\$36,000	\$36,000	\$41,072
Transfers	\$41,547	\$36,000	\$36,000	\$41,072
04661 Interest Expense	\$0	\$0	\$0	\$0
Long Term Debt Retirement	\$0	\$0	\$0	\$0
Total Expenditures	\$3,175,924	\$3,387,655	\$3,601,633	\$3,528,219

Vermilion County, Illinois
2008 - 2009 Fiscal Budget

Fund 004 Mental Health 708 Fund
Dept 470 Mental Health
Proj 00 General

Line Item Object- Description	Actual Revenue History FY2006-2007	Adopted Revenue Budget FY2007-2008	Revised Revenue Budget FY2007-2008	Estimated Revenue Budget FY2008-2009
Revenues				
03101 Real Estate Taxes	\$730,540	\$777,031	\$777,031	\$786,434
Property Taxes	\$730,540	\$777,031	\$777,031	\$786,434
03340 Title II Grant	\$0	\$0	\$0	\$0
Intergovernmental Revenue	\$0	\$0	\$0	\$0
03701 Interest	\$6,116	\$5,000	\$5,000	\$5,000
03710 Miscellaneous	\$0	\$0	\$0	\$0
Miscellaneous Revenues	\$6,116	\$5,000	\$5,000	\$5,000
Total Revenues	\$736,656	\$782,031	\$782,031	\$791,434
Expenditures				
04101 Salary - Personnel	\$9,178	\$11,282	\$11,282	\$11,564
04110 Salary - Department Head	\$46,331	\$46,331	\$46,331	\$46,331
04149 FICA	\$4,224	\$4,701	\$4,701	\$4,429
04150 IMRF	\$4,504	\$5,122	\$5,122	\$5,147
04151 Unemployment	\$0	\$200	\$200	\$200
04152 Worker's Compensation	\$0	\$300	\$300	\$300
04156 Insurance - Liab/Fire/Bonds	\$71	\$250	\$250	\$250
Personnel Services	\$64,308	\$68,186	\$68,186	\$68,221
04210 Supplies/Office	\$985	\$1,000	\$1,000	\$1,000
04213 Books/Periodicals	\$29	\$300	\$300	\$300
Supplies & Materials	\$1,014	\$1,300	\$1,300	\$1,300
04251 Travel Expense	\$1,678	\$1,500	\$1,500	\$1,500
04260 Telephone	\$2,068	\$2,000	\$2,000	\$2,000
04270 Postage	\$1,000	\$1,000	\$1,000	\$1,000
04275 Rent	\$3,528	\$3,528	\$3,528	\$3,528
04279 Printing	\$46	\$250	\$250	\$250
04280 Publications	\$263	\$300	\$300	\$300
04290 Maint/Repair - Equipment	\$1,141	\$1,500	\$1,500	\$1,500
04361 Contractual/Prof Services	\$668	\$696,767	\$696,767	\$706,135
04363 Dues/License Fees	\$3,890	\$4,200	\$4,200	\$4,200
04374 Miscellaneous Expenses	\$249	\$500	\$500	\$500
04379 Center for Children Services	\$146,627	\$0	\$0	\$0

Vermilion County, Illinois
2008 - 2009 Fiscal Budget

Fund 004 Mental Health 708 Fund
Dept 470 Mental Health
Proj 00 General

Line Item Object- Description	Actual Expenditure History FY2006-2007	Adopted Expenditure Budget FY2007-2008	Revised Expenditure Budget FY2007-2008	Estimated Expenditure Budget FY2008-2009
Expenditures				
04381 Cross Point Human Services	\$181,001	\$0	\$0	\$0
04382 Hoopeston Multi-Agency	\$29,519	\$0	\$0	\$0
04383 Rehab Products & Services	\$102,834	\$0	\$0	\$0
04384 YWCA Women's Shelter	\$26,183	\$0	\$0	\$0
04385 Substance Abuse	\$168,041	\$0	\$0	\$0
Other Services & Charges	\$668,736	\$711,545	\$711,545	\$720,913
04450 Office Furniture/Equipment	\$274	\$1,000	\$1,000	\$1,000
04499 Suspend File	\$0	\$0	\$0	\$0
Capital Outlay	\$274	\$1,000	\$1,000	\$1,000
Total Expenditures	\$734,332	\$782,031	\$782,031	\$791,434

Vermilion County, Illinois
2008 - 2009 Fiscal Budget

Fund 005 Liability Insurance Fund
Dept 198 Liability Insurance
Proj 00 General

Line Item Object- Description	Actual Revenue History FY2006-2007	Adopted Revenue Budget FY2007-2008	Revised Revenue Budget FY2007-2008	Estimated Revenue Budget FY2008-2009
Revenues				
03101 Real Estate Taxes	\$649,217	\$650,000	\$650,000	\$650,000
Property Taxes	\$649,217	\$650,000	\$650,000	\$650,000
03306 Corp Replacement Tax	\$100,000	\$100,000	\$100,000	\$100,000
03322 Reimb/Miscellaneous	\$225,250	\$262,000	\$262,000	\$200,000
Intergovernmental Revenue	\$325,250	\$362,000	\$362,000	\$300,000
03701 Interest	\$12,969	\$10,000	\$10,000	\$12,000
Miscellaneous Revenues	\$12,969	\$10,000	\$10,000	\$12,000
03902 Transfers In	\$0	\$0	\$0	\$0
Other Financing Sources	\$0	\$0	\$0	\$0
Total Revenues	\$987,436	\$1,022,000	\$1,022,000	\$962,000
Expenditures				
Line Item Object- Description	Actual Expenditure History FY2006-2007	Adopted Expenditure Budget FY2007-2008	Revised Expenditure Budget FY2007-2008	Estimated Expenditure Budget FY2008-2009
Expenditures				
04151 Unemployment	\$38,332	\$40,000	\$40,000	\$30,000
04152 Worker's Compensation	\$206,799	\$325,000	\$325,000	\$325,000
04156 Insurance - Liab/Fire/Bonds	\$555,289	\$657,000	\$657,000	\$600,000
Personnel Services	\$800,420	\$1,022,000	\$1,022,000	\$955,000
04374 Miscellaneous Expenses	\$0	\$0	\$0	\$0
Other Services & Charges	\$0	\$0	\$0	\$0
04499 Suspend File	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0
04610 Transfer	\$0	\$0	\$0	\$0
Transfers	\$0	\$0	\$0	\$0
Total Expenditures	\$800,420	\$1,022,000	\$1,022,000	\$955,000

Vermilion County, Illinois
2008 - 2009 Fiscal Budget

Fund 006 PSB Rent Fund
Dept 340 PSB
Proj 00 General

Line Item Object- Description	Actual Revenue History FY2006-2007	Adopted Revenue Budget FY 2007-2008	Revised Revenue Budget FY2007-2008	Estimated Revenue Budget FY2008-2009
Revenues				
03101 Real Estate Taxes	\$4,287,897	\$4,450,000	\$4,450,000	\$4,450,000
Property Taxes	\$4,287,897	\$4,450,000	\$4,450,000	\$4,450,000
03306 Corp Replacement Tax	\$50,000	\$50,000	\$50,000	\$0
03319 Reimb/Dietary Expense	\$239,886	\$275,000	\$275,000	\$330,000
03320 Reimb/Intergovernmental	\$2,499,931	\$2,005,000	\$2,005,000	\$2,150,000
03322 Reimb/Miscellaneous	\$83,223	\$95,400	\$95,400	\$108,000
Intergovernmental Revenue	\$2,873,040	\$2,425,400	\$2,425,400	\$2,588,000
03701 Interest	\$85,854	\$30,000	\$30,000	\$30,000
Miscellaneous Revenues	\$85,854	\$30,000	\$30,000	\$30,000
03902 Transfers In	\$0	\$0	\$0	\$0
Other Financing Sources	\$0	\$0	\$0	\$0
Total Revenues	\$7,246,791	\$6,905,400	\$6,905,400	\$7,068,000
Line Item Object- Description	Actual Expenditure History FY2006-2007	Adopted Expenditure Budget FY 2007-2008	Revised Expenditure Budget FY2007-2008	Estimated Expenditure Budget FY2008-2009
Expenditures				
04101 Salary - Personnel	\$1,755,656	\$1,887,076	\$1,887,076	\$1,894,203
04114 Salary - Nursing	\$100,548	\$102,952	\$102,952	\$105,921
04153 Personal Days	\$21,918	\$20,000	\$20,000	\$25,000
04155 Insurance - Life / Health	\$0	\$35,424	\$35,424	\$47,640
04159 Employee Fringe Benefits	\$18,735	\$22,500	\$22,500	\$22,500
Personnel Services	\$1,896,857	\$2,067,952	\$2,067,952	\$2,095,264
04210 Supplies/Office	\$0	\$0	\$0	\$6,000
04217 Supplies/Janitorial	\$26,565	\$25,000	\$25,000	\$25,000
04232 Supplies/Prisoners	\$17,236	\$13,500	\$13,500	\$15,000
Supplies & Materials	\$43,801	\$38,500	\$38,500	\$46,000
04251 Travel Expense	\$0	\$3,200	\$3,200	\$3,500
04275 Rent	\$4,243,989	\$4,449,130	\$4,449,130	\$4,583,000
04279 Printing	\$0	\$0	\$0	\$3,000
04331 Uniforms	\$3,623	\$4,000	\$4,000	\$4,000
04345 Contractual/Medical Services	\$16,900	\$17,745	\$17,745	\$18,632
04350 Prisoner Medical Expense	\$34,776	\$30,000	\$30,000	\$35,000
04361 Contractual/Prof Services	\$31	\$2,000	\$2,000	\$2,000
04363 Dues/License Fees	\$0	\$500	\$500	\$500
04364 Education/Training	\$0	\$1,000	\$1,000	\$1,000
04392 Staples/Groceries	\$277,317	\$275,000	\$275,000	\$330,000
Other Services & Charges	\$4,576,636	\$4,782,575	\$4,782,575	\$4,980,632

Vermilion County, Illinois
2008 - 2009 Fiscal Budget

Fund 006 PSB Rent Fund
Dept 340 PSB
Proj 00 General

Line Item Object- Description	Actual Expenditure History FY2006-2007	Adopted Expenditure Budget FY2007-2008	Revised Expenditure Budget FY2007-2008	Estimated Expenditure Budget FY2008-2009
Expenditures				
04450 Office Furniture/Equipment	\$0	\$0	\$0	\$0
04452 Equipment Lease/Purchase	\$10,927	\$11,000	\$11,000	\$11,000
Capital Outlay	\$10,927	\$11,000	\$11,000	\$11,000
04610 Transfer	\$0	\$0	\$0	\$0
Transfers	\$0	\$0	\$0	\$0
Total Expenditures	\$6,528,221	\$6,900,027	\$6,900,027	\$7,132,896

Vermilion County, Illinois
2008 - 2009 Fiscal Budget

Fund 007 County Highway Fund
Dept 810 County Highway
Proj 00 General

Line Item Object- Description	Actual Revenue History FY2006-2007	Adopted Revenue Budget FY2007-2008	Revised Revenue Budget FY2007-2008	Estimated Revenue Budget FY2008-2009
Revenues				
03101 Real Estate Taxes	\$666,235	\$705,500	\$705,500	\$722,017
Property Taxes	\$666,235	\$705,500	\$705,500	\$722,017
03701 Interest	\$61,833	\$20,000	\$20,000	\$30,000
03710 Miscellaneous	\$0	\$0	\$0	\$0
Miscellaneous Revenues	\$61,833	\$20,000	\$20,000	\$30,000
03902 Transfers In	\$435,522	\$501,500	\$501,500	\$500,000
Other Financing Sources	\$435,522	\$501,500	\$501,500	\$500,000
Total Revenues	\$1,163,590	\$1,227,000	\$1,227,000	\$1,252,017

Line Item Object- Description	Actual Expenditure History FY2006-2007	Adopted Expenditure Budget FY2007-2008	Revised Expenditure Budget FY2007-2008	Estimated Expenditure Budget FY2008-2009
Expenditures				
04101 Salary - Personnel	\$262,666	\$317,093	\$352,093	\$330,000
04104 Salary - Overtime	\$25,840	\$30,000	\$30,000	\$40,000
04128 Salary - Technical/Secretary	\$286,132	\$337,735	\$298,765	\$345,000
04132 Salary - Summer Personnel	\$74,844	\$61,160	\$61,160	\$100,000
04151 Unemployment	\$0	\$1,000	\$1,000	\$1,000
04152 Worker's Compensation	\$326	\$10,000	\$10,000	\$10,000
04153 Personal Days	\$13,558	\$21,500	\$21,500	\$25,000
04155 Insurance - Life/Health	\$648	\$500	\$4,470	\$7,000
04156 Insurance - Liab/Fire/Bonds	\$90,409	\$100,000	\$100,000	\$100,000
04159 Employee Fringe Benefits	\$2,186	\$3,800	\$3,800	\$9,500
Personnel Services	\$756,609	\$882,788	\$882,788	\$967,500
04210 Supplies/Office	\$3,351	\$4,500	\$4,500	\$4,500
04220 Materials	\$19,174	\$25,000	\$25,000	\$30,000
04221 Fuel	\$60,316	\$70,000	\$140,000	\$130,000
Supplies & Materials	\$82,841	\$99,500	\$169,500	\$164,500

Vermilion County, Illinois
2008 - 2009 Fiscal Budget

Fund 007 County Highway Fund
Dept 810 County Highway
Proj 00 General

Line Item Object- Description	Actual Expenditure History FY 2006-2007	Adopted Expenditure Budget FY 2007-2008	Revised Expenditure Budget FY 2007-2008	Estimated Expenditure Budget FY 2008-2009
Expenditures				
04251 Travel Expense	\$821	\$1,000	\$4,000	\$2,000
04260 Telephone	\$1,749	\$2,400	\$2,400	\$2,400
04270 Postage	\$1,156	\$1,750	\$1,250	\$2,000
04271 Contractual/Legal Fees	\$3,191	\$2,000	\$2,500	\$2,000
04291 Maint/Repair - Vehicles	\$51,766	\$55,000	\$75,000	\$65,000
04294 Maint/Repair - Buildings	\$15,270	\$20,000	\$36,000	\$110,000
04300 Contractual/Equipment Rental	\$0	\$1,000	\$1,000	\$1,000
04301 Contractual/Maint - Roads	\$692	\$2,000	\$2,000	\$2,000
04302 Bridge Repairs	\$65	\$1,000	\$1,000	\$1,000
04315 Electricity/Gas	\$16,953	\$40,000	\$40,000	\$30,000
04361 Contractual/Prof Services	\$699	\$2,000	\$2,000	\$2,000
04363 Dues/License Fees	\$0	\$0	\$0	\$0
04364 Education/Training	\$0	\$0	\$0	\$0
Other Services & Charges	\$92,362	\$128,150	\$167,150	\$219,400
04410 Land Purchase/Easement	\$0	\$0	\$0	\$0
04450 Office Furniture/Equipment	\$1,995	\$6,500	\$6,500	\$6,500
04451 Vehicle Lease/Purchase	\$14,238	\$65,000	\$70,000	\$115,000
04452 Equipment Lease/Purchase	\$34,056	\$45,000	\$40,000	\$45,000
04499 Suspend File	\$0	\$0	\$0	\$0
Capital Outlay	\$50,289	\$116,500	\$116,500	\$166,500
04610 Transfer	\$0	\$0	\$0	\$0
Transfers	\$0	\$0	\$0	\$0
Total Expenditures	\$982,101	\$1,226,938	\$1,335,938	\$1,517,900

Vermilion County, Illinois
2008 - 2009 Fiscal Budget

Fund 009 Law Enforcement Fund
Dept 315 Law Enforcement
Proj 00 General

Line Item Object- Description	Actual Revenue History FY2006-2007	Adopted Revenue Budget FY2007-2008	Revised Revenue Budget FY2007-2008	Estimated Revenue Budget FY2008-2009
Proj 00 General				
Revenues				
03101 Real Estate Taxes	\$327,590	\$345,000	\$345,000	\$0
Property Taxes	\$327,590	\$345,000	\$345,000	\$0
03309 Sales Tax/Public Safety	\$1,301,825	\$1,290,000	\$1,290,000	\$1,300,000
03320 Reimb/Intergovernmental	\$19,822	\$0	\$0	\$0
Intergovernmental Revenue	\$1,321,647	\$1,290,000	\$1,290,000	\$1,300,000
03701 Interest	\$107,110	\$15,000	\$15,000	\$30,000
Miscellaneous Revenues	\$107,110	\$15,000	\$15,000	\$30,000
Total Revenues	\$1,756,347	\$1,650,000	\$1,650,000	\$1,330,000
Expenditures				
04318 Rent/PSB Expansion	\$45,109	\$45,000	\$45,000	\$45,900
04319 Bond Payment/Juv Detention	\$300,000	\$300,000	\$300,000	\$300,000
04320 Lease	\$191,000	\$210,000	\$210,000	\$219,000
Other Services & Charges	\$536,109	\$555,000	\$555,000	\$564,900
04452 Equipment Lease/Purchase	\$0	\$0	\$0	\$0
04503 PSB Addition	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0
04610 Transfer	\$20,000	\$500,000	\$500,000	\$500,000
Transfers	\$20,000	\$500,000	\$500,000	\$500,000
Total Expenditures	\$556,109	\$1,055,000	\$1,055,000	\$1,064,900

Vermilion County, Illinois
2008 - 2009 Fiscal Budget

Fund 010 Indemnity Fund
Dept 199 Indemnity Fund
Proj 00 General

Line Item Object- Description	Actual Revenue History FY2006-2007	Adopted Revenue Budget FY2007-2008	Revised Revenue Budget FY2007-2008	Estimated Revenue Budget FY2008-2009
Revenues				
03516 Tax Sale Fees	\$22,400	\$35,000	\$35,000	\$35,000
Charges for Services	\$22,400	\$35,000	\$35,000	\$35,000
03701 Interest	\$8,581	\$5,000	\$5,000	\$5,000
Miscellaneous Revenues	\$8,581	\$5,000	\$5,000	\$5,000
03902 Transfers In	\$0	\$0	\$0	\$0
Other Financing Sources	\$0	\$0	\$0	\$0
Total Revenues	\$30,981	\$40,000	\$40,000	\$40,000
Expenditures				
04305 Court Ordered Claims	\$0	\$0	\$0	\$0
Other Services & Charges	\$0	\$0	\$0	\$0
04499 Suspend File	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0
04610 Transfer	\$7,346	\$40,000	\$40,000	\$40,000
Transfers	\$7,346	\$40,000	\$40,000	\$40,000
Total Expenditures	\$7,346	\$40,000	\$40,000	\$40,000

Vermilion County, Illinois
2008 - 2009 Fiscal Budget

Fund 011 Animal Control Fund
Dept 440 Animal Control
Proj 00 General

Line Item Object- Description	Actual Revenue History FY2006-2007	Adopted Revenue Budget FY2007-2008	Revised Revenue Budget FY2007-2008	Estimated Revenue Budget FY2008-2009
Revenues				
03203 Rabies/Tags Fees	\$154,607	\$145,000	\$145,000	\$155,000
Licenses & Permits	\$154,607	\$145,000	\$145,000	\$155,000
03508 Prepaid Adopt/Vet Fees	\$12,138	\$14,400	\$14,400	\$14,000
03512 Public & Co/Animal Control	\$13,854	\$15,000	\$15,000	\$15,000
03550 Adoption Fees	\$10,960	\$12,000	\$12,000	\$12,000
03551 Boarding Fees	\$6,394	\$6,000	\$6,000	\$7,000
03552 Processing/Impound Fees	\$5,530	\$5,000	\$5,000	\$6,000
03553 Euthanasia Requests	\$1,965	\$2,000	\$2,000	\$2,000
03554 Reclaim Fees	\$585	\$200	\$200	\$500
03555 AvidMicrochips	\$12,534	\$10,000	\$10,000	\$12,000
Charges for Services	\$63,960	\$64,600	\$64,600	\$68,500
03701 Interest	\$4,067	\$0	\$0	\$0
03713 Contributions	\$0	\$0	\$0	\$0
Miscellaneous Revenues	\$4,067	\$0	\$0	\$0
03902 Transfers In	\$100,397	\$155,000	\$155,000	\$161,658
03903 NSF Checks	(\$120)	\$0	\$0	\$0
03913 Foundation Spay/Neuter	\$90	\$12,000	\$12,000	\$12,000
03914 Foundation Inc. Donations	\$488	\$250	\$250	\$3,000
03915 Release	\$8,461	\$8,000	\$8,000	\$8,000
Other Financing Sources	\$109,316	\$175,250	\$175,250	\$184,658
Total Revenues	\$331,950	\$384,850	\$384,850	\$408,158

Vermilion County, Illinois
2008 - 2009 Fiscal Budget

Fund 011 Animal Control Fund
Dept 440 Animal Control
Proj 00 General

Line Item Object- Description	Actual Expenditure History FY 2006-2007	Adopted Expenditure Budget FY 2007-2008	Revised Expenditure Budget FY 2007-2008	Estimated Expenditure Budget FY 2008-2009
Expenditures				
04101 Salary - Personnel	\$213,808	\$239,598	\$239,598	\$244,988
04110 Salary - Department Head	\$37,565	\$44,645	\$44,645	\$44,645
Personnel Services	\$251,373	\$284,243	\$284,243	\$289,633
04210 Supplies/Office	\$1,404	\$1,250	\$1,250	\$1,500
04211 Supplies/Forms	\$2,667	\$3,000	\$3,000	\$3,000
04220 Materials	\$22,545	\$23,000	\$23,000	\$24,000
04221 Fuel	\$15,465	\$14,000	\$14,000	\$26,000
Supplies & Materials	\$42,081	\$41,250	\$41,250	\$54,500
04251 Travel Expense	\$637	\$1,500	\$1,500	\$1,000
04260 Telephone	\$2,631	\$3,800	\$3,800	\$3,500
04261 Livestock Killed by Dogs	\$0	\$500	\$500	\$500
04265 Contractual/Paging Service	\$963	\$1,600	\$1,600	\$1,600
04270 Postage	\$1,626	\$1,725	\$1,725	\$1,725
04280 Publications	\$0	\$900	\$900	\$400
04290 Maint/Repair - Equipment	\$650	\$850	\$850	\$850
04291 Maint/Repair - Vehicles	\$3,203	\$7,500	\$7,500	\$7,500
04294 Maint/Repair - Buildings	\$0	\$0	\$0	\$0
04298 Cont/Housekeeping - An Ctrl	\$0	\$0	\$0	\$0
04299 Spayed & Neutered	\$0	\$12,000	\$12,000	\$12,000
04308 Rabies Vaccine For Wardens	\$0	\$350	\$350	\$350
04331 Uniforms	\$275	\$2,000	\$2,000	\$2,000
04361 Contractual/Prof Services	\$5,085	\$7,600	\$7,600	\$14,100
04363 Dues/License Fees	\$675	\$500	\$500	\$1,000
04364 Education/Training	\$35	\$1,500	\$1,500	\$1,000
04369 Prepaid Rabies Vaccinations	\$10,303	\$14,000	\$14,000	\$14,000
Other Services & Charges	\$26,083	\$56,325	\$56,325	\$61,525
04450 Office Furniture/Equipment	\$2,500	\$2,500	\$2,500	\$2,500
04499 Suspend File	\$0	\$0	\$0	\$0
Capital Outlay	\$2,500	\$2,500	\$2,500	\$2,500
Total Expenditures	\$322,037	\$384,318	\$384,318	\$408,158

Vermilion County, Illinois
2008 - 2009 Fiscal Budget

Fund 013 GIS Automation Fund
Dept 131 GIS Automation Fund
Proj 00 General

Line Item Object- Description	Actual Revenue History FY2006-2007	Adopted Revenue Budget FY2007-2008	Revised Revenue Budget FY2007-2008	Estimated Revenue Budget FY2008-2009
Revenues				
03324 Grant Funds	\$0	\$0	\$0	\$0
Intergovernmental Revenue	\$0	\$0	\$0	\$0
03590 Filing Fee - GIS	\$185,472	\$215,000	\$215,000	\$215,000
03591 Mapping Revenue - GIS	\$60,408	\$48,644	\$48,644	\$60,000
Charges for Services	\$245,880	\$263,644	\$263,644	\$275,000
03701 Interest	\$1,579	\$1,500	\$1,500	\$500
03710 Miscellaneous	\$0	\$0	\$0	\$0
Miscellaneous Revenues	\$1,579	\$1,500	\$1,500	\$500
03902 Transfers In	\$0	\$0	\$0	\$0
Other Financing Sources	\$0	\$0	\$0	\$0
Total Revenues	\$247,459	\$265,144	\$265,144	\$275,500
Line Item Object- Description	Actual Expenditure History FY2006-2007	Adopted Expenditure Budget FY2007-2008	Revised Expenditure Budget FY2007-2008	Estimated Expenditure Budget FY2008-2009
Expenditures				
04101 Salary - Personnel	\$41,600	\$42,640	\$42,640	\$42,640
04149 FICA	\$3,280	\$3,262	\$3,262	\$3,262
04150 IMRF	\$3,499	\$3,480	\$3,480	\$3,480
04151 Unemployment	\$0	\$0	\$0	\$0
04152 Worker's Compensation	\$0	\$154	\$154	\$0
Personnel Services	\$48,379	\$49,536	\$49,536	\$49,382
04210 Supplies/Office	\$0	\$0	\$0	\$0
Supplies & Materials	\$0	\$0	\$0	\$0
04251 Travel Expense	\$445	\$1,000	\$1,000	\$1,000
04290 Maint/Repair - Equipment	\$50	\$0	\$0	\$0
04361 Contractual/Prof Services	\$167,060	\$221,000	\$221,000	\$144,000
04363 Dues/License Fees	\$0	\$0	\$0	\$0
04364 Education/Training	\$0	\$0	\$0	\$0
Other Services & Charges	\$167,555	\$222,000	\$222,000	\$145,000
04450 Office Furniture/Equipment	\$2,389	\$5,000	\$5,000	\$5,000
04453 Communications	\$21,577	\$18,000	\$18,000	\$18,000
Capital Outlay	\$23,966	\$23,000	\$23,000	\$23,000
04610 Transfer	\$0	\$0	\$0	\$0
Transfers	\$0	\$0	\$0	\$0
Total Expenditures	\$239,900	\$294,536	\$294,536	\$217,382

Vermilion County, Illinois
2008 - 2009 Fiscal Budget

Fund 014 Probation Service Fund
Dept 231 Probation Service
Proj 00 General

Line Item Object- Description	Actual Revenue History FY2006-2007	Adopted Revenue Budget FY2007-2008	Revised Revenue Budget FY2007-2008	Estimated Revenue Budget FY2008-2009
Revenues				
03515 Probation Service Fees	\$209,633	\$180,000	\$180,000	\$180,000
Charges for Services	\$209,633	\$180,000	\$180,000	\$180,000
03701 Interest	\$12,005	\$9,000	\$9,000	\$7,000
03710 Miscellaneous	\$11,342	\$8,000	\$8,000	\$11,000
Miscellaneous Revenues	\$23,347	\$17,000	\$17,000	\$18,000
03902 Transfers In	\$0	\$0	\$0	\$0
03910 Miscellaneous/Other	\$0	\$0	\$0	\$0
Other Financing Sources	\$0	\$0	\$0	\$0
Total Revenues	\$232,980	\$197,000	\$197,000	\$198,000
Expenditures				
04101 Salary - Personnel	\$50,903	\$0	\$0	\$5,000
04149 FICA	\$0	\$0	\$0	\$0
04150 IMRF	\$0	\$0	\$0	\$0
Personnel Services	\$50,903	\$0	\$0	\$5,000
04208 Supplies/Firearms	\$0	\$2,000	\$2,000	\$2,500
04210 Supplies/Office	\$5,506	\$7,000	\$7,000	\$8,000
04212 Supplies/Copier	\$1,047	\$2,000	\$2,000	\$3,000
04231 Supplies/Consumable/Clinic	\$0	\$10,000	\$10,000	\$11,000
04232 Supplies/Prisoners	\$0	\$2,000	\$2,000	\$2,000
Supplies & Materials	\$6,553	\$23,000	\$23,000	\$26,500
04251 Travel Expense	\$3,917	\$4,500	\$4,500	\$7,500
04260 Telephone	\$0	\$3,000	\$3,000	\$2,000
04270 Postage	\$7,027	\$8,000	\$8,000	\$8,500
04291 Maint/Repair - Vehicles	\$10,310	\$10,000	\$10,000	\$10,000
04312 Mental Health Evaluation Exp	\$7,800	\$8,000	\$8,000	\$8,000
04331 Uniforms	\$0	\$2,000	\$2,000	\$2,000
04361 Contractual/Prof Services	\$86,231	\$74,000	\$74,000	\$75,000
04363 Dues/License Fees	\$0	\$900	\$900	\$1,100
04364 Education/Training	\$1,530	\$4,500	\$4,500	\$5,000
Other Services & Charges	\$116,815	\$114,900	\$114,900	\$119,100

Vermilion County, Illinois
2008 - 2009 Fiscal Budget

Fund 014 Probation Service Fund
Dept 231 Probation Service
Proj 00 General

Line Item Object- Description	Actual Expenditure History FY2006-2007	Adopted Expenditure Budget FY2007-2008	Revised Expenditure Budget FY2007-2008	Estimated Expenditure Budget FY2008-2009
Expenditures				
04450 Office Furniture/Equipment	\$2,368	\$25,000	\$25,000	\$35,000
04451 Vehicle Lease/Purchase	\$20,223	\$15,000	\$17,000	\$0
04499 Suspend File	\$0	\$0	\$0	\$0
Capital Outlay	\$22,591	\$40,000	\$42,000	\$35,000
04608 Peer Court	\$0	\$5,000	\$5,000	\$5,000
04610 Transfer	\$0	\$0	\$0	\$0
Transfers	\$0	\$5,000	\$5,000	\$5,000
Total Expenditures	\$196,862	\$182,900	\$184,900	\$190,600

Vermilion County, Illinois
2008 - 2009 Fiscal Budget

Fund 015 County Clerk Vital Records
Dept 511 County Clerk Vital Records
Proj 00 General

Line Item Object- Description	Actual Revenue History FY2006-2007	Adopted Revenue Budget FY2007-2008	Revised Revenue Budget FY2007-2008	Estimated Revenue Budget FY2008-2009
Revenues				
03502 Public & Co Fees/Cty Clerk	\$17,440	\$15,000	\$15,000	\$15,000
Charges for Services	\$17,440	\$15,000	\$15,000	\$15,000
03701 Interest	\$1,780	\$1,150	\$1,150	\$1,150
03710 Miscellaneous	\$0	\$0	\$0	\$0
Miscellaneous Revenues	\$1,780	\$1,150	\$1,150	\$1,150
03902 Transfers In	\$0	\$0	\$0	\$0
Other Financing Sources	\$0	\$0	\$0	\$0
Total Revenues	\$19,220	\$16,150	\$16,150	\$16,150
Expenditures				
Line Item Object- Description	Actual Expenditure History FY2006-2007	Adopted Expenditure Budget FY2007-2008	Revised Expenditure Budget FY2007-2008	Estimated Expenditure Budget FY2008-2009
Expenditures				
04101 Salary - Personnel	\$7,869	\$8,403	\$8,403	\$8,403
04149 FICA	\$553	\$643	\$643	\$643
04150 IMRF	\$590	\$686	\$686	\$656
Personnel Services	\$9,012	\$9,732	\$9,732	\$9,702
04290 Maint/Repair - Equipment	\$0	\$9,480	\$9,480	\$9,480
Other Services & Charges	\$0	\$9,480	\$9,480	\$9,480
04450 Office Furniture/Equipment	\$0	\$5,000	\$5,000	\$5,000
04499 Suspend File	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$5,000	\$5,000	\$5,000
04610 Transfer	\$0	\$0	\$0	\$0
Transfers	\$0	\$0	\$0	\$0
Total Expenditures	\$9,012	\$24,212	\$24,212	\$24,182

Vermilion County, Illinois
2008 - 2009 Fiscal Budget

Fund 018 Co Clerk Tax Automation Fund
Dept 181 Co Clerk Tax Automation
Proj 00 General

Line Item Object- Description	Actual Revenue History FY2006-2007	Adopted Revenue Budget FY2007-2008	Revised Revenue Budget FY2007-2008	Estimated Revenue Budget FY2008-2009
Revenues				
03516 Tax Sale Fees	\$140	\$500	\$500	\$500
Charges for Services	\$140	\$500	\$500	\$500
03701 Interest	\$13	\$15	\$15	\$15
Miscellaneous Revenues	\$13	\$15	\$15	\$15
Total Revenues	\$153	\$515	\$515	\$515
Expenditures				
04101 Salary - Personnel	\$0	\$0	\$0	\$0
04149 FICA	\$0	\$0	\$0	\$0
04150 IMRF	\$0	\$0	\$0	\$0
Personnel Services	\$0	\$0	\$0	\$0
04210 Supplies/Office	\$0	\$0	\$0	\$500
Supplies & Materials	\$0	\$0	\$0	\$500
04450 Office Furniture/Equipment	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0
Total Expenditures	\$0	\$0	\$0	\$500

Vermilion County, Illinois
2008 - 2009 Fiscal Budget

Fund 019 FICA (Social Security)
Dept 196 FICA
Proj 00 General

Line Item Object- Description	Actual Revenue History FY2006-2007	Adopted Revenue Budget FY2007-2008	Revised Revenue Budget FY2007-2008	Estimated Revenue Budget FY2008-2009
Revenues				
03101 Real Estate Taxes	\$772,770	\$775,000	\$775,000	\$775,000
Property Taxes	\$772,770	\$775,000	\$775,000	\$775,000
03306 Corp Replacement Tax	\$290,000	\$290,000	\$290,000	\$350,000
03322 Reimb/Miscellaneous	\$382,282	\$404,000	\$404,000	\$410,000
Intergovernmental Revenue	\$672,282	\$694,000	\$694,000	\$760,000
03701 Interest	\$7,988	\$11,000	\$11,000	\$10,000
Miscellaneous Revenues	\$7,988	\$11,000	\$11,000	\$10,000
03902 Transfers In	\$0	\$0	\$0	\$0
Other Financing Sources	\$0	\$0	\$0	\$0
Total Revenues	\$1,453,040	\$1,480,000	\$1,480,000	\$1,545,000
Expenditures				
04149 FICA	\$1,334,706	\$1,480,000	\$1,480,000	\$1,575,000
Personnel Services	\$1,334,706	\$1,480,000	\$1,480,000	\$1,575,000
04610 Transfer	\$0	\$0	\$0	\$0
Transfers	\$0	\$0	\$0	\$0
Total Expenditures	\$1,334,706	\$1,480,000	\$1,480,000	\$1,575,000

Vermilion County, Illinois
2008 - 2009 Fiscal Budget

Fund 041 Capital Improvements Fund
Dept 910 Capital Improvements
Proj 00 General

Line Item Object- Description	Actual Revenue History FY2006-2007	Adopted Revenue Budget FY2007-2008	Revised Revenue Budget FY2007-2008	Estimated Revenue Budget FY2008-2009
Revenues				
03322 Reimb/Miscellaneous	\$12,237	\$0	\$0	\$0
Intergovernmental Revenue	\$12,237	\$0	\$0	\$0
03701 Interest	\$43,238	\$20,000	\$20,000	\$15,000
Miscellaneous Revenues	\$43,238	\$20,000	\$20,000	\$15,000
03902 Transfers In	\$0	\$0	\$0	\$0
Other Financing Sources	\$0	\$0	\$0	\$0
Total Revenues	\$55,475	\$20,000	\$20,000	\$15,000
Expenditures				
04525 Capital Expend/All Buildings	\$40,066	\$100,000	\$550,000	\$200,000
Capital Outlay	\$40,066	\$100,000	\$550,000	\$200,000
Total Expenditures	\$40,066	\$100,000	\$550,000	\$200,000

Vermilion County, Illinois
2008 - 2009 Fiscal Budget

Fund 042 North Fork Spec Serv Area 1
Dept 665 North Fork Spec Serv Area 1
Proj 00 General

Line Item Object- Description	Actual Revenue History FY2006-2007	Adopted Revenue Budget FY2007-2008	Revised Revenue Budget FY2007-2008	Estimated Revenue Budget FY2008-2009
Revenues				
03101 Real Estate Taxes	\$34,993	\$43,470	\$43,470	\$45,682
Property Taxes	\$34,993	\$43,470	\$43,470	\$45,682
03701 Interest	\$3,418	\$2,000	\$2,000	\$2,000
03710 Miscellaneous	\$564	\$0	\$0	\$0
Miscellaneous Revenues	\$3,982	\$2,000	\$2,000	\$2,000
Total Revenues	\$38,975	\$45,470	\$45,470	\$47,682
Line Item Object- Description	Actual Expenditure History FY2006-2007	Adopted Expenditure Budget FY2007-2008	Revised Expenditure Budget FY2007-2008	Estimated Expenditure Budget FY2008-2009
Expenditures				
04210 Supplies/Office	\$268	\$365	\$365	\$365
Supplies & Materials	\$268	\$365	\$365	\$365
04251 Travel Expense	\$0	\$365	\$365	\$365
04271 Contractual/Legal Fees	\$0	\$0	\$0	\$0
04295 Contractual/Maint & Repair	\$7,403	\$62,663	\$62,663	\$70,699
04361 Contractual/Prof Services	\$2,049	\$8,332	\$8,332	\$4,140
04363 Dues/License Fees	\$0	\$0	\$0	\$0
04364 Education/Training	\$0	\$0	\$0	\$0
04374 Miscellaneous Expenses	\$513	\$1,450	\$1,450	\$1,450
04396 Contingency	\$0	\$3,795	\$3,795	\$3,798
Other Services & Charges	\$9,965	\$76,605	\$76,605	\$80,452
04450 Office Furniture/Equipment	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0
Total Expenditures	\$10,233	\$76,970	\$76,970	\$80,817

Vermilion County, Illinois
2008 - 2009 Fiscal Budget

Fund 043 North Fork Spec Serv Area 2
Dept 666 North Fork Spec Serv Area 2
Proj 00 General

Line Item Object- Description	Actual Revenue History FY2006-2007	Adopted Revenue Budget FY2007-2008	Revised Revenue Budget FY2007-2008	Estimated Revenue Budget FY2008-2009
Revenues				
03101 Real Estate Taxes	\$12,976	\$16,380	\$16,380	\$17,226
Property Taxes	\$12,976	\$16,380	\$16,380	\$17,226
03701 Interest	\$857	\$700	\$700	\$300
03710 Miscellaneous	\$130	\$0	\$0	\$0
Miscellaneous Revenues	\$987	\$700	\$700	\$300
Total Revenues	\$13,963	\$17,080	\$17,080	\$17,526

Line Item Object- Description	Actual Expenditure History FY2006-2007	Adopted Expenditure Budget FY2007-2008	Revised Expenditure Budget FY2007-2008	Estimated Expenditure Budget FY2008-2009
Expenditures				
04210 Supplies/Office	\$101	\$138	\$138	\$138
Supplies & Materials	\$101	\$138	\$138	\$138
04251 Travel Expense	\$0	\$138	\$138	\$138
04271 Contractual/Legal Fees	\$0	\$0	\$0	\$0
04295 Contractual/Maint & Repair	\$2,790	\$23,631	\$23,631	\$26,662
04361 Contractual/Prof Services	\$772	\$3,140	\$3,140	\$1,560
04363 Dues/License Fees	\$0	\$0	\$0	\$0
04364 Education/Training	\$0	\$0	\$0	\$0
04374 Miscellaneous Expenses	\$193	\$526	\$526	\$526
04396 Contingency	\$0	\$1,430	\$1,430	\$1,430
Other Services & Charges	\$3,755	\$28,865	\$28,865	\$30,316
04450 Office Furniture/Equipment	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0
Total Expenditures	\$3,856	\$29,003	\$29,003	\$30,454

Vermilion County, Illinois
2008 - 2009 Fiscal Budget

Fund 044 North Fork Spec Serv Area 3
Dept 667 North Fork Spec Serv Area 3
Proj 00 General

Line Item Object- Description	Actual Revenue History FY2006-2007	Adopted Revenue Budget FY2007-2008	Revised Revenue Budget FY2007-2008	Estimated Revenue Budget FY2008-2009
Revenues				
03101 Real Estate Taxes	\$2,548	\$3,150	\$3,150	\$3,310
Property Taxes	\$2,548	\$3,150	\$3,150	\$3,310
03701 Interest	\$272	\$200	\$200	\$100
03710 Miscellaneous	\$25	\$0	\$0	\$0
Miscellaneous Revenues	\$297	\$200	\$200	\$100
Total Revenues	\$2,845	\$3,350	\$3,350	\$3,410
Expenditures				
Line Item Object- Description	Actual Expenditure History FY2006-2007	Adopted Expenditure Budget FY2007-2008	Revised Expenditure Budget FY2007-2008	Estimated Expenditure Budget FY2008-2009
Expenditures				
04210 Supplies/Office	\$20	\$27	\$27	\$27
Supplies & Materials	\$20	\$27	\$27	\$27
04251 Travel Expense	\$0	\$27	\$27	\$27
04271 Contractual/Legal Fees	\$0	\$0	\$0	\$0
04295 Contractual/Maint & Repair	\$536	\$4,539	\$4,539	\$5,122
04361 Contractual/Prof Services	\$149	\$604	\$604	\$300
04363 Dues/License Fees	\$0	\$0	\$0	\$0
04364 Education/Training	\$0	\$0	\$0	\$0
04374 Miscellaneous Expenses	\$37	\$105	\$105	\$105
04396 Contingency	\$0	\$275	\$275	\$275
Other Services & Charges	\$722	\$5,550	\$5,550	\$5,829
04450 Office Furniture/Equipment	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0
Total Expenditures	\$742	\$5,577	\$5,577	\$5,856

Vermilion County, Illinois
2008 - 2009 Fiscal Budget

Fund 048 Law Enforcement Grant
Dept 148 Law Enforcement Grant

Line Item Object- Description	Actual Revenue History FY2006-2007	Adopted Revenue Budget FY2007-2008	Revised Revenue Budget FY2007-2008	Estimated Revenue Budget FY2008-2009
Proj 46 Grant 2007				
Revenues				
03324 Grant Funds	\$10,093	\$0	\$0	\$0
03329 Matching Funds	\$7	\$0	\$0	\$0
Intergovernmental Revenue	\$10,100	\$0	\$0	\$0
03701 Interest	\$68	\$0	\$0	\$0
Miscellaneous Revenues	\$68	\$0	\$0	\$0
Subtotal	\$10,168	\$0	\$0	\$0
Proj 47 Grant 2008				
Revenues				
03324 Grant Funds	\$0	\$10,764	\$21,528	\$0
03329 Matching Funds	\$0	\$0	\$0	\$0
Intergovernmental Revenue	\$0	\$10,764	\$21,528	\$0
03701 Interest	\$0	\$50	\$100	\$0
Miscellaneous Revenues	\$0	\$50	\$100	\$0
Subtotal	\$0	\$10,814	\$21,628	\$0
Proj 49 Grant 2009				
Revenues				
03324 Grant Funds	\$0	\$0	\$0	\$5,520
Intergovernmental Revenue	\$0	\$0	\$0	\$5,520
03701 Interest	\$0	\$0	\$0	\$20
Miscellaneous Revenues	\$0	\$0	\$0	\$20
Subtotal	\$0	\$0	\$0	\$5,540
Total Revenues	\$10,168	\$10,814	\$21,628	\$5,540

Vermilion County, Illinois
2008 - 2009 Fiscal Budget

Fund 048 Law Enforcement Grant
Dept 148 Law Enforcement Grant

Line Item Object- Description	Actual Expenditure History FY2006-2007	Adopted Expenditure Budget FY2007-2008	Revised Expenditure Budget FY2007-2008	Estimated Expenditure Budget FY2008-2009
Proj 46 Grant 2007				
Expenditures				
04104 Salary - Overtime	\$10,168	\$0	\$0	\$0
Personnel Services	\$10,168	\$0	\$0	\$0
Subtotal	\$10,168	\$0	\$0	\$0
Proj 47 Grant 2008				
Expenditures				
04104 Salary - Overtime	\$0	\$10,814	\$21,628	\$0
Personnel Services	\$0	\$10,814	\$21,628	\$0
Subtotal	\$0	\$10,814	\$21,628	\$0
Proj 49 Grant 2009				
Expenditures				
04104 Salary - Overtime	\$0	\$0	\$0	\$5,540
Personnel Services	\$0	\$0	\$0	\$5,540
Subtotal	\$0	\$0	\$0	\$5,540
Total Expenditures	\$10,168	\$10,814	\$21,628	\$5,540

Vermilion County, Illinois
2008 - 2009 Fiscal Budget

Fund 051 Vermilion Manor Nursing Home
Dept 710 Nursing Home

Line Item Object- Description	Actual Revenue History FY2006-2007	Adopted Revenue Budget FY2007-2008	Revised Revenue Budget FY2007-2008	Estimated Revenue Budget FY2008-2009
Proj 00 General				
Revenues				
03101 Real Estate Taxes	\$658,877	\$699,660	\$699,660	\$699,776
Property Taxes	\$658,877	\$699,660	\$699,660	\$699,776
03324 Grant Funds	\$0	\$0	\$0	\$0
Intergovernmental Revenue	\$0	\$0	\$0	\$0
03520 Fee for Nursing Home Meals	\$38	\$0	\$0	\$0
03521 Ex Care - IPA Income	\$0	\$0	\$0	\$0
03522 IPA Patient Credits	\$1,072,445	\$1,050,000	\$1,050,000	\$1,050,000
03523 Private Pay	\$653,558	\$922,000	\$922,000	\$751,000
03524 IL Public Aid	\$4,635,306	\$4,621,300	\$4,621,300	\$4,919,750
03525 Private Pay Skilled	\$82,784	\$105,000	\$105,000	\$83,000
03526 VA - Int	\$0	\$3,000	\$3,000	\$20,000
03527 IPA Transportation	\$2,170	\$4,400	\$4,400	\$2,000
03528 Medical Supplies/IPA	\$46,654	\$57,000	\$57,000	\$2,000
03529 Hospice	\$136,431	\$103,000	\$103,000	\$125,000
03530 HMO Insurance	\$31,365	\$54,500	\$54,500	\$30,500
Charges for Services	\$6,660,751	\$6,920,200	\$6,920,200	\$6,983,250
03701 Interest	\$52,043	\$31,000	\$31,000	\$50,000
03707 Refunds & Commissions Rev	\$351	\$1,000	\$1,000	\$1,000
03709 Nursing Home Farm Income	\$0	\$15,000	\$15,000	\$0
03710 Miscellaneous	\$2,838	\$3,000	\$3,000	\$2,500
03716 Employee Meals	\$2,812	\$4,400	\$4,400	\$4,400
03718 Interest - Aged Accounts	\$77	\$380	\$380	\$100
Miscellaneous Revenues	\$58,121	\$54,780	\$54,780	\$58,000
03902 Transfers In	\$0	\$0	\$0	\$0
03907 Nursing Supplies	\$12,779	\$49,000	\$49,000	\$50,000
Other Financing Sources	\$12,779	\$49,000	\$49,000	\$50,000
Subtotal	\$7,390,528	\$7,723,640	\$7,723,640	\$7,791,026

Vermilion County, Illinois
2008 - 2009 Fiscal Budget

Fund 051 Vermilion Manor Nursing Home
Dept 710 Nursing Home

Line Item Object- Description	Actual Revenue History FY2006-2007	Adopted Revenue Budget FY2007-2008	Revised Revenue Budget FY2007-2008	Estimated Revenue Budget FY2008-2009
Proj 71 Medicare				
Revenues				
03560 Med/Room & Board - Part A	\$2,020,690	\$2,200,000	\$2,200,000	\$2,400,000
03562 Med/Contr Adj - Part B	\$147,528	\$117,000	\$117,000	\$170,000
Charges For Services	\$2,168,218	\$2,317,000	\$2,317,000	\$2,570,000
Subtotal	\$2,168,218	\$2,317,000	\$2,317,000	\$2,570,000
Total Revenues	\$9,558,746	\$10,040,640	\$10,040,640	\$10,361,026

Vermilion County, Illinois
2008 - 2009 Fiscal Budget

Fund 051 Vermilion Manor Nursing Home
Dept 710 Nursing Home

Line Item Object- Description	Actual Expenditure History FY2006-2007	Adopted Expenditure Budget FY2007-2008	Revised Expenditure Budget FY2007-2008	Estimated Expenditure Budget FY2008-2009
Proj 00 General				
Expenditures				
04110 Salary - Department Head	\$68,300	\$65,000	\$65,000	\$68,250
04111 Salary - Assistant Admin	\$55,724	\$58,630	\$58,630	\$59,949
04112 Salary - Director of Nursing	\$52,705	\$56,375	\$56,375	\$66,463
04113 Salary - Assist Dir of Nurs	\$35,742	\$46,125	\$46,125	\$47,393
04114 Salary - Nursing	\$1,500,312	\$1,450,000	\$1,450,000	\$1,535,000
04115 Salary - Social Services	\$116,325	\$107,500	\$107,500	\$114,000
04116 Salary - Dietary	\$451,471	\$420,000	\$420,000	\$450,000
04117 Salary - Housekeeping	\$136,341	\$145,100	\$145,100	\$145,000
04118 Salary - Laundry	\$96,844	\$105,000	\$105,000	\$105,000
04119 Salary - Maintenance	\$135,148	\$144,000	\$144,000	\$138,000
04120 Salary - Business Manager	\$37,974	\$38,042	\$38,042	\$39,486
04121 Salary - Receptionist	\$19,435	\$19,921	\$19,921	\$20,370
04122 Salary - Quality of Life	\$85,449	\$86,350	\$86,350	\$88,800
04123 Salary - Rehab Services	\$49,433	\$62,000	\$62,000	\$42,000
04124 Salary - Earned Time	\$173,720	\$145,000	\$145,000	\$170,000
04126 Salary - Personnel Manager	\$29,636	\$29,946	\$29,946	\$31,208
04127 Salary - Care Plan Coord	\$88,593	\$85,061	\$85,061	\$87,000
04132 Salary - Summer Personnel	\$0	\$0	\$0	\$0
04133 Salary - Quality Assurance	\$4,322	\$0	\$0	\$0
04134 Salary - Medical Records	\$25,355	\$27,247	\$27,247	\$27,860
04135 Salary - Ward Clerks	\$76,983	\$65,500	\$65,500	\$0
04136 Salary - LPN's	\$830,078	\$792,000	\$792,000	\$800,000
04137 Salary - RN's	\$508,601	\$708,000	\$708,000	\$650,000
04139 Entitlement Clerk	\$11,745	\$19,418	\$19,418	\$19,855
04149 FICA	\$341,669	\$357,730	\$357,730	\$359,981
04150 IMRF	\$370,030	\$381,580	\$381,580	\$383,979
04151 Unemployment	\$12,330	\$15,000	\$15,000	\$25,000
04152 Worker's Compensation	\$58,233	\$75,000	\$75,000	\$75,000
04155 Insurance - Life/Health	\$118,449	\$125,000	\$125,000	\$125,000
04156 Insurance - Liab/Fire/Bonds	\$59,230	\$60,000	\$60,000	\$70,000
04159 Employee Fringe Benefits	\$6,000	\$4,500	\$4,500	\$6,000
Personnel Services	\$5,556,177	\$5,695,025	\$5,695,025	\$5,750,594
04206 Supplies/Medical Records	\$135	\$600	\$600	\$1,000
04207 Supplies/Rehabilitation	\$390	\$350	\$350	\$1,000
04210 Supplies/Office	\$6,081	\$6,000	\$6,000	\$6,200
04212 Supplies/Copier	\$6,947	\$7,500	\$7,500	\$7,500
04213 Books/Periodicals	\$6,599	\$4,000	\$4,000	\$6,500
04221 Fuel	\$5,173	\$4,250	\$4,250	\$8,000
04222 Supplies/Dietary	\$51,438	\$36,500	\$36,500	\$50,000
04223 Supplies/Housekeeping	\$24,845	\$29,000	\$29,000	\$29,000

Vermilion County, Illinois
2008 - 2009 Fiscal Budget

Fund 051 Vermilion Manor Nursing Home
Dept 710 Nursing Home

Line Item Object- Description	Actual Expenditure History FY2006-2007	Adopted Expenditure Budget FY2007-2008	Revised Expenditure Budget FY2007-2008	Estimated Expenditure Budget FY2008-2009
Proj 00 General				
Expenditures				
04224 Supplies/Laundry	\$6,824	\$10,000	\$10,000	\$10,000
04225 Supplies/Maintenance	\$19,038	\$29,000	\$29,000	\$29,000
04227 Supplies/Drugs/Nursing	\$259,010	\$225,000	\$225,000	\$255,000
04229 Supplies/Inservice	\$432	\$500	\$500	\$750
04230 Supplies/Linens	\$7,463	\$10,000	\$10,000	\$15,000
04234 Supplies/Incontinence	\$63,020	\$60,000	\$60,000	\$65,500
04237 Supplies/Quality of Life	\$855	\$2,000	\$2,000	\$2,000
Supplies & Materials	\$458,250	\$424,700	\$424,700	\$486,450
04251 Travel Expense	\$2,922	\$2,050	\$2,050	\$3,000
04256 Marketing	\$4,133	\$3,000	\$3,000	\$5,000
04259 Depreciation	\$205,462	\$210,000	\$210,000	\$210,000
04260 Telephone	\$12,410	\$13,000	\$13,000	\$15,000
04266 Bad Debt Expense	\$239,154	\$42,000	\$42,000	\$65,000
04270 Postage	\$4,548	\$4,800	\$4,800	\$5,200
04290 Maint/Repair - Equipment	\$0	\$0	\$0	\$0
04291 Maint/Repair - Vehicles	\$4,493	\$2,500	\$2,500	\$4,000
04295 Contractual/Maint & Repair	\$124,826	\$105,000	\$105,000	\$130,000
04306 Employee Physicals	\$729	\$600	\$600	\$600
04313 Employee Meals	\$0	\$0	\$0	\$0
04315 Electricity/Gas	\$187,439	\$205,000	\$205,000	\$205,000
04316 Water	\$11,811	\$12,000	\$12,000	\$12,000
04324 Internal Co Serv	\$1,201,825	\$1,291,300	\$1,291,300	\$1,300,000
04340 Ex Care - Expenses	(\$568)	\$0	\$0	\$0
04341 Ex Care - Physical Therapy	\$0	\$0	\$0	\$0
04345 Contractual/Medical Services	\$24,000	\$24,000	\$24,000	\$24,000
04361 Contractual/Prof Services	\$33,933	\$55,000	\$55,000	\$55,000
04363 Dues/License Fees	\$4,986	\$3,000	\$3,000	\$3,000
04364 Education/Training	\$1,560	\$2,000	\$2,000	\$3,000
04365 Provider Participation Fees	\$129,275	\$150,000	\$150,000	\$150,000
04380 Consultant Fees/Dietary	\$27,266	\$21,000	\$21,000	\$25,000
04389 Consultant Fees/Pharmacist	\$2,400	\$5,400	\$5,400	\$2,400
04391 Consultant Fees/Rehab	\$2,805	\$6,000	\$6,000	\$2,000
04392 Staples/Groceries	\$261,009	\$210,000	\$210,000	\$257,000
04393 Meat	\$70,780	\$65,000	\$65,000	\$71,500
04394 Consultant Fees/Social Serv	\$0	\$0	\$0	\$0
04395 Consultant Fees/Dental	\$0	\$0	\$0	\$0
04397 Consultant Fees/RN	\$0	\$0	\$0	\$0
04399 Medical Records	\$0	\$3,600	\$3,600	\$0
Other Services & Charges	\$2,557,198	\$2,436,250	\$2,436,250	\$2,547,700

Vermilion County, Illinois
2008 - 2009 Fiscal Budget

Fund 051 Vermilion Manor Nursing Home
Dept 710 Nursing Home

Line Item Object- Description	Actual Expenditure History FY 2006-2007	Adopted Expenditure Budget FY 2007-2008	Revised Expenditure Budget FY 2007-2008	Estimated Expenditure Budget FY 2008-2009
Proj 00 General				
Expenditures				
04440 Minor Equipment	\$8,449	\$15,000	\$15,000	\$75,000
04450 Office Furniture/Equipment	\$0	\$0	\$0	\$0
04499 Suspend File	\$0	\$0	\$0	\$0
04510 Capital Improvements	\$0	\$0	\$9,745	\$0
Capital Outlay	\$8,449	\$15,000	\$24,745	\$75,000
04610 Transfer	\$0	\$293,501	\$293,501	\$303,940
Transfers	\$0	\$293,501	\$293,501	\$303,940
04661 Interest Expense	\$20,916	\$18,950	\$18,950	\$8,511
Long Term Debt Retirement	\$20,916	\$18,950	\$18,950	\$8,511
Subtotal	\$8,600,990	\$8,883,426	\$8,893,171	\$9,172,195
Line Item Object- Description	Actual Expenditure History FY 2006-2007	Adopted Expenditure Budget FY 2007-2008	Revised Expenditure Budget FY 2007-2008	Estimated Expenditure Budget FY 2008-2009
Proj 71 Medicare				
Expenditures				
04337 Ambulance Services	\$2,736	\$1,000	\$1,000	\$5,000
04338 Lab Services	\$17,393	\$14,000	\$14,000	\$18,000
04339 X-Ray Services	\$7,382	\$8,000	\$8,000	\$10,000
04352 Physical Therapy	\$263,202	\$318,000	\$318,000	\$330,000
04353 Speech Therapy	\$9,919	\$14,000	\$14,000	\$9,000
04354 Occupational Therapy	\$226,107	\$312,000	\$312,000	\$320,000
04355 Respiratory Therapy	\$0	\$500	\$500	\$500
04356 Pharmacy	\$270,169	\$203,000	\$203,000	\$250,000
04357 Medical Supplies	\$22,969	\$40,000	\$40,000	\$26,000
04358 Special Beds	\$9,130	\$6,000	\$6,000	\$9,000
Other Services & Charges	\$829,007	\$916,500	\$916,500	\$977,500
Subtotal	\$829,007	\$916,500	\$916,500	\$977,500
Total Expenditures	\$9,429,997	\$9,799,926	\$9,809,671	\$10,149,695

Vermilion County, Illinois
2008 - 2009 Fiscal Budget

Fund 062 County Bridge Fund
Dept 850 County Bridge
Proj 00 General

Line Item Object- Description	Actual Revenue History FY2006-2007	Adopted Revenue Budget FY2007-2008	Revised Revenue Budget FY2007-2008	Estimated Revenue Budget FY2008-2009
Revenues				
03101 Real Estate Taxes	\$264,680	\$332,800	\$332,800	\$340,632
Property Taxes	\$264,680	\$332,800	\$332,800	\$340,632
03701 Interest	\$67,982	\$25,000	\$25,000	\$35,000
03717 Gain on Sale of U.S. Treasur	\$0	\$0	\$0	\$0
Miscellaneous Revenues	\$67,982	\$25,000	\$25,000	\$35,000
Total Revenues	\$332,662	\$357,800	\$357,800	\$375,632
Expenditures				
04343 Construction & Engineering	\$496,625	\$357,800	\$357,800	\$375,632
Other Services & Charges	\$496,625	\$357,800	\$357,800	\$375,632
04610 Transfer	\$0	\$0	\$0	\$0
Transfers	\$0	\$0	\$0	\$0
Total Expenditures	\$496,625	\$357,800	\$357,800	\$375,632

Vermilion County, Illinois
2008 - 2009 Fiscal Budget

Fund 063 Law Library Fund
Dept 950 Law Library
Proj 00 General

Line Item Object- Description	Actual Revenue History FY2006-2007	Adopted Revenue Budget FY2007-2008	Revised Revenue Budget FY2007-2008	Estimated Revenue Budget FY2008-2009
Revenues				
03509 Library Fees	\$27,973	\$34,000	\$34,000	\$34,000
Charges for Services	\$27,973	\$34,000	\$34,000	\$34,000
03701 Interest	\$1	\$60	\$60	\$0
03710 Miscellaneous	\$0	\$0	\$0	\$0
Miscellaneous Revenues	\$1	\$60	\$60	\$0
03902 Transfers In	\$0	\$0	\$0	\$0
Other Financing Sources	\$0	\$0	\$0	\$0
Total Revenues	\$27,974	\$34,060	\$34,060	\$34,000
Expenditures				
Line Item Object- Description	Actual Expenditure History FY2006-2007	Adopted Expenditure Budget FY2007-2008	Revised Expenditure Budget FY2007-2008	Estimated Expenditure Budget FY2008-2009
Expenditures				
04213 Books/Periodicals	\$33,286	\$34,000	\$34,000	\$34,000
Supplies & Materials	\$33,286	\$34,000	\$34,000	\$34,000
04251 Travel Expense	\$0	\$0	\$0	\$0
04363 Dues/License Fees	\$0	\$0	\$0	\$0
04364 Education/Training	\$0	\$0	\$0	\$0
04374 Miscellaneous Expenses	\$0	\$0	\$0	\$0
Other Services & Charges	\$0	\$0	\$0	\$0
04450 Office Furniture/Equipment	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0
Total Expenditures	\$33,286	\$34,000	\$34,000	\$34,000

Vermilion County, Illinois
2008 - 2009 Fiscal Budget

Fund 066 VC Solid Waste Management
Dept 660 VC Solid Waste Management

Line Item Object- Description	Actual Revenue History FY2006-2007	Adopted Revenue Budget FY2007-2008	Revised Revenue Budget FY2007-2008	Estimated Revenue Budget FY2008-2009
Proj 00 General				
Revenues				
03324 Grant Funds	\$12,221	\$36,000	\$36,000	\$40,001
03356 IEPA/SWE	\$23,115	\$0	\$0	\$0
Intergovernmental Revenue	\$35,336	\$36,000	\$36,000	\$40,001
03518 Landfill Surcharge Fees	\$387,381	\$370,000	\$370,000	\$350,000
Charges for Services	\$387,381	\$370,000	\$370,000	\$350,000
03601 Fines	\$625	\$5,000	\$5,000	\$5,000
Fines & Forfeitures	\$625	\$5,000	\$5,000	\$5,000
03701 Interest	\$4,207	\$2,000	\$2,000	\$2,000
03710 Miscellaneous	\$26,734	\$2,000	\$2,000	\$2,000
Miscellaneous Revenues	\$30,941	\$4,000	\$4,000	\$4,000
Total Revenues	\$454,283	\$415,000	\$415,000	\$399,001
Line Item Object- Description	Actual Expenditure History FY2006-2007	Adopted Expenditure Budget FY2007-2008	Revised Expenditure Budget FY2007-2008	Estimated Expenditure Budget FY2008-2009
Proj 00 General				
Expenditures				
04101 Salary - Personnel	\$97,045	\$91,763	\$91,763	\$94,018
04149 FICA	\$7,170	\$6,243	\$6,243	\$6,391
04150 IMRF	\$8,013	\$6,075	\$6,075	\$7,126
04151 Unemployment	\$0	\$1,000	\$1,000	\$1,000
04152 Worker's Compensation	\$1,147	\$1,000	\$1,000	\$1,000
04153 Personal Days	\$1,586	\$2,888	\$2,888	\$2,958
04155 Insurance - Life/Health	\$2,214	\$3,000	\$3,000	\$3,000
Personnel Services	\$117,175	\$111,969	\$111,969	\$115,493
04210 Supplies/Office	\$0	\$0	\$0	\$0
04211 Supplies/Forms	\$0	\$0	\$0	\$0
Supplies & Materials	\$0	\$0	\$0	\$0
04251 Travel Expense	\$10,219	\$10,000	\$10,000	\$10,000
04259 Depreciation	\$4,836	\$0	\$0	\$0

Vermilion County, Illinois
2008 - 2009 Fiscal Budget

Fund 066 VC Solid Waste Management
Dept 660 VC Solid Waste Management

Line Item Object- Description	Actual Expenditure History FY2006-2007	Adopted Expenditure Budget FY2007-2008	Revised Expenditure Budget FY2007-2008	Estimated Expenditure Budget FY2008-2009
Proj 00 General				
Expenditures				
04361 Contractual/Prof Services	\$0	\$0	\$0	\$0
04363 Dues/License Fees	\$0	\$0	\$0	\$0
04364 Education/Training	\$0	\$0	\$0	\$0
04374 Miscellaneous Expenses	\$625	\$2,500	\$2,500	\$2,500
Other Services & Charges	\$15,680	\$12,500	\$12,500	\$12,500
04450 Office Furniture/Equipment	\$0	\$1,000	\$1,000	\$1,000
Capital Outlay	\$0	\$1,000	\$1,000	\$1,000
04610 Transfer	\$0	\$0	\$0	\$0
Transfers	\$0	\$0	\$0	\$0
Subtotal	\$132,855	\$125,469	\$125,469	\$128,993
Proj 31 Planning/Recycling				
Expenditures				
04101 Salary - Personnel	\$47,885	\$49,316	\$49,316	\$50,775
04102 Salary - Part-Time	\$0	\$0	\$0	\$0
04149 FICA	\$3,360	\$3,096	\$3,096	\$3,187
04150 IMRF	\$3,967	\$3,416	\$3,416	\$3,845
04151 Unemployment	\$0	\$0	\$0	\$0
04152 Worker's Compensation	\$0	\$0	\$0	\$0
04153 Personal Days	\$1,474	\$1,550	\$1,550	\$1,596
04155 Insurance - Life/Health	\$2,214	\$2,200	\$2,200	\$2,400
Personnel Services	\$58,900	\$59,578	\$59,578	\$61,803
04210 Supplies/Office	\$0	\$500	\$500	\$600
04211 Supplies/Forms	\$0	\$0	\$0	\$0
04218 Supplies/Educational	\$2,176	\$3,500	\$3,500	\$4,400
Supplies & Materials	\$2,176	\$4,000	\$4,000	\$5,000

Vermilion County, Illinois
2008 - 2009 Fiscal Budget

Fund 066 VC Solid Waste Management
Dept 660 VC Solid Waste Management

Line Item Object- Description	Actual Expenditure History FY2006-2007	Adopted Expenditure Budget FY2007-2008	Revised Expenditure Budget FY2007-2008	Estimated Expenditure Budget FY2008-2009
Proj 31 Planning/Recycling				
Expenditures				
04251 Travel Expense	\$2,515	\$2,000	\$2,000	\$2,500
04258 Direct Services	\$0	\$0	\$0	\$0
04279 Printing	\$0	\$0	\$0	\$0
04361 Contractual/Prof Services	\$197,413	\$181,000	\$181,000	\$213,240
04363 Dues/License Fees	\$0	\$0	\$0	\$0
04364 Education/Training	\$369	\$1,000	\$1,000	\$1,500
Other Services & Charges	\$200,297	\$184,000	\$184,000	\$217,240
04450 Office Furniture/Equipment	\$0	\$1,000	\$1,000	\$1,000
Capital Outlay	\$0	\$1,000	\$1,000	\$1,000
04610 Transfer	\$0	\$0	\$0	\$0
Transfers	\$0	\$0	\$0	\$0
Subtotal	\$261,373	\$248,578	\$248,578	\$285,043
Total Expenditures	\$394,228	\$374,047	\$374,047	\$414,036

Vermilion County, Illinois
2008 - 2009 Fiscal Budget

Fund 069 Working Cash Fund
Dept 956 Working Cash
Proj 00 General

Line Item Object- Description	Actual Revenue History FY2006-2007	Adopted Revenue Budget FY2007-2008	Revised Revenue Budget FY2007-2008	Estimated Revenue Budget FY2008-2009
Revenues				
03701 Interest	\$15,014	\$8,000	\$8,000	\$9,000
Miscellaneous Revenues	\$15,014	\$8,000	\$8,000	\$9,000
Total Revenues	\$15,014	\$8,000	\$8,000	\$9,000
Expenditures				
Line Item Object- Description	Actual Expenditure History FY2006-2007	Adopted Expenditure Budget FY2007-2008	Revised Expenditure Budget FY2007-2008	Estimated Expenditure Budget FY2008-2009
Expenditures				
04499 Suspend File	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0
04610 Transfer	\$15,272	\$8,000	\$8,000	\$9,000
Transfers	\$15,272	\$8,000	\$8,000	\$9,000
Total Expenditures	\$15,272	\$8,000	\$8,000	\$9,000

Vermilion County, Illinois
2008 - 2009 Fiscal Budget

Fund 071 Traffic Fee Fund
Dept 958 Court Support
Proj 00 General

Line Item Object- Description	Actual Revenue History FY2006-2007	Adopted Revenue Budget FY2007-2008	Revised Revenue Budget FY2007-2008	Estimated Revenue Budget FY2008-2009
Revenues				
03501 Public & Co Fees/Cir Clerk	\$87,631	\$100,000	\$100,000	\$100,000
Charges for Services	\$87,631	\$100,000	\$100,000	\$100,000
03701 Interest	\$8,159	\$4,200	\$4,200	\$3,634
03710 Miscellaneous	\$0	\$0	\$0	\$0
Miscellaneous Revenues	\$8,159	\$4,200	\$4,200	\$3,634
03902 Transfers In	\$0	\$0	\$0	\$0
Other Financing Sources	\$0	\$0	\$0	\$0
Total Revenues	\$95,790	\$104,200	\$104,200	\$103,634
Expenditures				
04251 Travel Expense	\$0	\$0	\$0	\$0
04363 Dues/License Fees	\$0	\$0	\$0	\$0
04364 Education/Training	\$0	\$0	\$0	\$0
04374 Miscellaneous Expenses	\$8,555	\$9,500	\$9,500	\$9,500
Other Services & Charges	\$8,555	\$9,500	\$9,500	\$9,500
04450 Office Furniture/Equipment	\$13,254	\$7,125	\$7,125	\$7,125
04499 Suspend File	\$0	\$0	\$0	\$0
Capital Outlay	\$13,254	\$7,125	\$7,125	\$7,125
04610 Transfer	\$73,687	\$104,500	\$104,500	\$104,500
Transfers	\$73,687	\$104,500	\$104,500	\$104,500
Total Expenditures	\$95,496	\$121,125	\$121,125	\$121,125

Vermilion County, Illinois
2008 - 2009 Fiscal Budget

Fund 074 Court Automation Fund
Dept 961 Court Automation
Proj 00 General

Line Item Object- Description	Actual Revenue History FY2006-2007	Adopted Revenue Budget FY2007-2008	Revised Revenue Budget FY2007-2008	Estimated Revenue Budget FY2008-2009
Revenues				
03322 Reimb/Miscellaneous	\$0	\$0	\$0	\$0
Intergovernmental Revenue	\$0	\$0	\$0	\$0
03511 Court Automation Fees	\$65,367	\$67,500	\$67,500	\$120,000
Charges for Services	\$65,367	\$67,500	\$67,500	\$120,000
03701 Interest	\$7,285	\$6,712	\$6,712	\$10,000
Miscellaneous Revenues	\$7,285	\$6,712	\$6,712	\$10,000
Total Revenues	\$72,652	\$74,212	\$74,212	\$130,000
Line Item Object- Description	Actual Expenditure History FY2006-2007	Adopted Expenditure Budget FY2007-2008	Revised Expenditure Budget FY2007-2008	Estimated Expenditure Budget FY2008-2009
Expenditures				
04101 Salary - Personnel	\$29,699	\$40,019	\$40,019	\$40,920
04149 FICA	\$2,208	\$3,062	\$3,062	\$3,131
04150 IMRF	\$2,424	\$3,266	\$3,266	\$3,638
04151 Unemployment	\$0	\$0	\$0	\$0
04152 Worker's Compensation	\$0	\$0	\$0	\$0
Personnel Services	\$34,331	\$46,347	\$46,347	\$47,689
04210 Supplies/Office	\$2,688	\$8,000	\$8,000	\$8,000
Supplies & Materials	\$2,688	\$8,000	\$8,000	\$8,000
04251 Travel Expense	\$0	\$550	\$550	\$550
04290 Maint/Repair - Equipment	\$14,670	\$20,000	\$20,000	\$20,000
04361 Contractual/Prof Services	\$0	\$15,000	\$15,000	\$20,880
04363 Dues/License Fees	\$0	\$0	\$0	\$0
04364 Education/Training	\$1,689	\$2,000	\$2,000	\$2,000
04374 Miscellaneous Expenses	\$0	\$0	\$0	\$0
Other Services & Charges	\$16,359	\$37,550	\$37,550	\$43,430
04450 Office Furniture/Equipment	\$3,278	\$10,000	\$10,000	\$10,000
04499 Suspend File	\$0	\$0	\$0	\$0
Capital Outlay	\$3,278	\$10,000	\$10,000	\$10,000
04610 Transfer	\$0	\$0	\$0	\$0
Transfers	\$0	\$0	\$0	\$0
Total Expenditures	\$56,656	\$101,897	\$101,897	\$109,119

Vermilion County, Illinois
2008 - 2009 Fiscal Budget

Fund 075 Court Security Fee Fund
Dept 962 Court Security Fee
Proj 00 General

Line Item Object- Description	Actual Revenue History FY2006-2007	Adopted Revenue Budget FY2007-2008	Revised Revenue Budget FY2007-2008	Estimated Revenue Budget FY2008-2009
Revenues				
03510 Court Security Fees	\$0	\$0	\$0	\$0
Charges for Services	\$0	\$0	\$0	\$0
03701 Interest	\$1,032	\$900	\$900	\$1,323
Miscellaneous Revenues	\$1,032	\$900	\$900	\$1,323
03902 Transfers In	\$104,308	\$128,132	\$128,132	\$128,132
Other Financing Sources	\$104,308	\$128,132	\$128,132	\$128,132
Total Revenues	\$105,340	\$129,032	\$129,032	\$129,455
Line Item Object- Description	Actual Expenditure History FY2006-2007	Adopted Expenditure Budget FY2007-2008	Revised Expenditure Budget FY2007-2008	Estimated Expenditure Budget FY2008-2009
Expenditures				
04101 Salary - Personnel	\$118,956	\$127,832	\$127,832	\$136,242
04149 FICA	\$0	\$0	\$0	\$0
04150 IMRF	\$0	\$0	\$0	\$0
Personnel Services	\$118,956	\$127,832	\$127,832	\$136,242
04210 Supplies/Office	\$322	\$1,200	\$1,200	\$1,200
Supplies & Materials	\$322	\$1,200	\$1,200	\$1,200
04251 Travel Expense	\$0	\$0	\$0	\$0
04363 Dues/License Fees	\$0	\$0	\$0	\$0
04364 Education/Training	\$0	\$0	\$0	\$0
Other Services & Charges	\$0	\$0	\$0	\$0
04450 Office Furniture/Equipment	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0
04610 Transfer	\$0	\$0	\$0	\$0
Transfers	\$0	\$0	\$0	\$0
Total Expenditures	\$119,278	\$129,032	\$129,032	\$137,442

Vermilion County, Illinois
2008 - 2009 Fiscal Budget

Fund 076 Recorder Special Fund
Dept 963 Recorder Special Account
Proj 00 General

Line Item Object- Description	Actual Revenue History FY2006-2007	Adopted Revenue Budget FY2007-2008	Revised Revenue Budget FY2007-2008	Estimated Revenue Budget FY2008-2009
Revenues				
03513 Spec Recording Filing Fees	\$59,541	\$72,000	\$72,000	\$72,000
Charges for Services	\$59,541	\$72,000	\$72,000	\$72,000
03701 Interest	\$6,435	\$4,575	\$4,575	\$4,575
Miscellaneous Revenues	\$6,435	\$4,575	\$4,575	\$4,575
03902 Transfers In	\$0	\$0	\$0	\$0
Other Financing Sources	\$0	\$0	\$0	\$0
Total Revenues	\$65,976	\$76,575	\$76,575	\$76,575
Expenditures				
04101 Salary - Personnel	\$0	\$6,825	\$6,825	\$4,825
04149 FICA	\$0	\$902	\$902	\$902
04150 IMRF	\$0	\$1,000	\$1,000	\$1,000
04151 Unemployment	\$0	\$100	\$100	\$100
04152 Worker's Compensation	\$0	\$42	\$42	\$42
Personnel Services	\$0	\$8,869	\$8,869	\$6,869
04210 Supplies/Office	\$387	\$1,000	\$1,000	\$1,000
Supplies & Materials	\$387	\$1,000	\$1,000	\$1,000
04251 Travel Expense	\$1,901	\$1,600	\$1,600	\$2,000
04290 Maint/Repair - Equipment	\$2,158	\$1,000	\$1,000	\$1,000
04303 Contractual/Computer	\$48,082	\$110,000	\$110,000	\$100,000
04363 Dues/License Fees	\$0	\$125	\$125	\$140
04364 Education/Training	\$425	\$400	\$400	\$500
Other Services & Charges	\$52,566	\$113,125	\$113,125	\$103,640
04450 Office Furniture/Equipment	\$0	\$0	\$0	\$2,000
Capital Outlay	\$0	\$0	\$0	\$2,000
04610 Transfer	\$0	\$0	\$0	\$0
Transfers	\$0	\$0	\$0	\$0
Total Expenditures	\$52,953	\$122,994	\$122,994	\$113,509

Vermilion County, Illinois
2008 - 2009 Fiscal Budget

Fund 078 Circuit Clerk Oper & Admin
Dept 178 Circuit Clerk Oper & Admin
Proj 00 General

Line Item Object- Description	Actual Revenue History FY2006-2007	Adopted Revenue Budget FY2007-2008	Revised Revenue Budget FY2007-2008	Estimated Revenue Budget FY2008-2009
Revenues				
03547 Fees	\$4,882	\$6,000	\$6,000	\$8,000
Charges for Services	\$4,882	\$6,000	\$6,000	\$8,000
03701 Interest	\$63	\$15	\$15	\$100
Miscellaneous Revenues	\$63	\$15	\$15	\$100
Total Revenues	\$4,945	\$6,015	\$6,015	\$8,100
Expenditures				
04210 Supplies/Office	\$0	\$0	\$0	\$0
Supplies & Materials	\$0	\$0	\$0	\$0
04251 Travel Expense	\$0	\$4,000	\$4,000	\$4,000
04363 Dues/License Fees	\$0	\$425	\$425	\$425
04374 Miscellaneous Expenses	\$0	\$0	\$0	\$0
Other Services & Charges	\$0	\$4,425	\$4,425	\$4,425
04450 Office Furniture/Equipment	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0
Total Expenditures	\$0	\$4,425	\$4,425	\$4,425

Vermilion County, Illinois
2008 - 2009 Fiscal Budget

Fund 079 Court Document Storage Fund
Dept 967 Court Document Storage
Proj 00 General

Line Item Object- Description	Actual Revenue History FY2006-2007	Adopted Revenue Budget FY2007-2008	Revised Revenue Budget FY2007-2008	Estimated Revenue Budget FY2008-2009
Revenues				
03517 Court Document Storage Fees	\$71,745	\$74,000	\$74,000	\$138,000
Charges for Services	\$71,745	\$74,000	\$74,000	\$138,000
03701 Interest	\$5,067	\$4,160	\$4,160	\$6,500
Miscellaneous Revenues	\$5,067	\$4,160	\$4,160	\$6,500
03902 Transfers In	\$0	\$0	\$0	\$0
Other Financing Sources	\$0	\$0	\$0	\$0
Total Revenues	\$76,812	\$78,160	\$78,160	\$144,500
Line Item Object- Description	Actual Expenditure History FY2006-2007	Adopted Expenditure Budget FY2007-2008	Revised Expenditure Budget FY2007-2008	Estimated Expenditure Budget FY2008-2009
Expenditures				
04101 Salary - Personnel	\$31,272	\$20,101	\$20,101	\$21,273
04149 FICA	\$2,309	\$1,538	\$1,538	\$1,628
04150 IMRF	\$2,564	\$1,641	\$1,641	\$1,892
04151 Unemployment	\$0	\$0	\$0	\$0
04152 Worker's Compensation	\$0	\$0	\$0	\$0
04155 Insurance - Life/Health	\$0	\$0	\$0	\$0
Personnel Services	\$36,145	\$23,280	\$23,280	\$24,793
04209 Supplies/Microfilm	\$0	\$0	\$0	\$0
04210 Supplies/Office	\$12,966	\$13,000	\$13,000	\$13,000
Supplies & Materials	\$12,966	\$13,000	\$13,000	\$13,000
04251 Travel Expense	\$0	\$125	\$125	\$125
04270 Postage	\$0	\$0	\$0	\$0
04290 Maint/Repair - Equipment	\$2,758	\$3,000	\$3,000	\$3,000
04361 Contractual/Prof Services	\$8,115	\$15,000	\$13,000	\$15,000
04363 Dues/License Fees	\$0	\$0	\$0	\$0
Other Services & Charges	\$10,873	\$18,125	\$16,125	\$18,125
04450 Office Furniture/Equipment	\$10,500	\$11,400	\$13,400	\$11,400
Capital Outlay	\$10,500	\$11,400	\$13,400	\$11,400
Total Expenditures	\$70,484	\$65,805	\$65,805	\$67,318

Vermilion County, Illinois
2008 - 2009 Fiscal Budget

Fund 081 VC Electronic Monitor
Dept 881 VC Electronic Monitor
Proj 00 General

Line Item Object- Description	Actual Revenue History FY2006-2007	Adopted Revenue Budget FY2007-2008	Revised Revenue Budget FY2007-2008	Estimated Revenue Budget FY2008-2009
Revenues				
03701 Interest	\$1,750	\$1,000	\$1,000	\$1,500
03710 Miscellaneous	\$58,946	\$40,000	\$40,000	\$50,000
Miscellaneous Revenues	\$60,696	\$41,000	\$41,000	\$51,500
Total Revenues	\$60,696	\$41,000	\$41,000	\$51,500
Line Item Object- Description	Actual Expenditure History FY2006-2007	Adopted Expenditure Budget FY2007-2008	Revised Expenditure Budget FY2007-2008	Estimated Expenditure Budget FY2008-2009
Expenditures				
04101 Salary - Personnel	\$0	\$0	\$0	\$0
04149 FICA	\$0	\$0	\$0	\$0
04150 IMRF	\$0	\$0	\$0	\$0
Personnel Services	\$0	\$0	\$0	\$0
04251 Travel Expense	\$0	\$0	\$0	\$0
04260 Telephone	\$2,918	\$3,000	\$3,000	\$2,000
04291 Maint/Repair - Vehicles	\$1,095	\$10,000	\$10,000	\$10,000
04361 Contractual/Prof Services	\$23,604	\$27,000	\$27,000	\$27,000
04363 Dues/License Fees	\$0	\$0	\$0	\$0
04364 Education/Training	\$0	\$0	\$0	\$0
Other Services & Charges	\$27,617	\$40,000	\$40,000	\$39,000
04451 Vehicle Lease/Purchase	\$20,000	\$10,000	\$17,000	\$18,000
Capital Outlay	\$20,000	\$10,000	\$17,000	\$18,000
04610 Transfer	\$0	\$0	\$0	\$0
Transfers	\$0	\$0	\$0	\$0
Total Expenditures	\$47,617	\$50,000	\$57,000	\$57,000

Vermilion County, Illinois
2008 - 2009 Fiscal Budget

Fund 086 Board of Election Fund
Dept 974 Board of Elections
Proj 00 General

Line Item Object- Description	Actual Revenue History FY2006-2007	Adopted Revenue Budget FY2007-2008	Revised Revenue Budget FY2007-2008	Estimated Revenue Budget FY2008-2009
Revenues				
03351 State Funds	\$19,630	\$8,600	\$8,600	\$15,400
03352 City Funds	\$0	\$0	\$0	\$0
03354 County Funds	\$0	\$3,500	\$3,500	\$3,500
Intergovernmental Revenue	\$19,630	\$12,100	\$12,100	\$18,900
Total Revenues	\$19,630	\$12,100	\$12,100	\$18,900
Expenditures				
Line Item Object- Description	Actual Expenditure History FY2006-2007	Adopted Expenditure Budget FY2007-2008	Revised Expenditure Budget FY2007-2008	Estimated Expenditure Budget FY2008-2009
04374 Miscellaneous Expenses	\$7,989	\$12,100	\$12,100	\$18,900
Other Services & Charges	\$7,989	\$12,100	\$12,100	\$18,900
Total Expenditures	\$7,989	\$12,100	\$12,100	\$18,900

Vermilion County, Illinois
2008 - 2009 Fiscal Budget

Fund 088 Treasurer Automation Fund
Dept 965 Treasurer Automation
Proj 00 General

Line Item Object- Description	Actual Revenue History FY2006-2007	Adopted Revenue Budget FY2007-2008	Revised Revenue Budget FY2007-2008	Estimated Revenue Budget FY2008-2009
Revenues				
03516 Tax Sale Fees	\$21,720	\$11,000	\$11,000	\$11,000
Charges For Services	\$21,720	\$11,000	\$11,000	\$11,000
03701 Interest	\$2,265	\$1,000	\$1,000	\$250
Miscellaneous Revenues	\$2,265	\$1,000	\$1,000	\$250
Total Revenues	\$23,985	\$12,000	\$12,000	\$11,250
Line Item Object- Description	Actual Expenditure History FY2006-2007	Adopted Expenditure Budget FY2007-2008	Revised Expenditure Budget FY2007-2008	Estimated Expenditure Budget FY2008-2009
Expenditures				
04101 Salary - Personnel	\$0	\$0	\$0	\$0
04149 FICA	\$0	\$0	\$0	\$0
04150 IMRF	\$0	\$0	\$0	\$0
Personnel Services	\$0	\$0	\$0	\$0
04210 Supplies/Office	\$3,975	\$7,000	\$7,000	\$10,000
Supplies & Materials	\$3,975	\$7,000	\$7,000	\$10,000
04251 Travel Expense	\$0	\$0	\$0	\$0
04363 Dues/License Fees	\$0	\$0	\$0	\$0
04364 Education/Training	\$0	\$0	\$0	\$0
Other Services & Charges	\$0	\$0	\$0	\$0
04450 Office Furniture/Equipment	\$2,838	\$5,000	\$5,000	\$8,000
Capital Outlay	\$2,838	\$5,000	\$5,000	\$8,000
Total Expenditures	\$6,813	\$12,000	\$12,000	\$18,000

Vermilion County, Illinois
2008 - 2009 Fiscal Budget

Fund 090 V C Trustee Revolving Fund
Dept 901 V C Trustee Revolving
Proj 00 General

Line Item Object- Description	Actual Revenue History FY2006-2007	Adopted Revenue Budget FY2007-2008	Revised Revenue Budget FY2007-2008	Estimated Revenue Budget FY2008-2009
Revenues				
03516 Tax Sale Fees	\$3,095	\$2,000	\$2,000	\$2,000
Charges For Services	\$3,095	\$2,000	\$2,000	\$2,000
03701 Interest	\$1,123	\$500	\$500	\$100
03710 Miscellaneous	\$37	\$0	\$0	\$0
Miscellaneous Revenues	\$1,160	\$500	\$500	\$100
Total Revenues	\$4,255	\$2,500	\$2,500	\$2,100
Expenditures				
Line Item Object- Description	Actual Expenditure History FY2006-2007	Adopted Expenditure Budget FY2007-2008	Revised Expenditure Budget FY2007-2008	Estimated Expenditure Budget FY2008-2009
Expenditures				
04270 Postage	\$3,221	\$3,000	\$3,000	\$3,000
04280 Publications	\$1,153	\$3,000	\$3,000	\$3,000
04374 Miscellaneous Expenses	\$350	\$3,500	\$3,500	\$3,500
Other Services & Charges	\$4,724	\$9,500	\$9,500	\$9,500
04610 Transfer	\$0	\$0	\$0	\$0
Transfers	\$0	\$0	\$0	\$0
Total Expenditures	\$4,724	\$9,500	\$9,500	\$9,500

Vermilion County, Illinois
2008 - 2009 Fiscal Budget

Fund 091 Child Support/Maint
Dept 966 Child Support & Maintenance
Proj 00 General

Line Item Object- Description	Actual Revenue History FY2006-2007	Adopted Revenue Budget FY2007-2008	Revised Revenue Budget FY2007-2008	Estimated Revenue Budget FY2008-2009
Revenues				
03310 IDPA Reimb/Circuit Clerk	\$0	\$35,425	\$35,425	\$35,425
Intergovernmental Revenue	\$0	\$35,425	\$35,425	\$35,425
03514 Child Support Maint Fees	\$73,558	\$15,000	\$15,000	\$15,000
Charges for Services	\$73,558	\$15,000	\$15,000	\$15,000
03701 Interest	\$2,926	\$2,370	\$2,370	\$2,370
Miscellaneous Revenues	\$2,926	\$2,370	\$2,370	\$2,370
Total Revenues	\$76,484	\$52,795	\$52,795	\$52,795
Expenditures				
04101 Salary - Personnel	\$29,155	\$50,359	\$50,359	\$51,570
04149 FICA	\$2,047	\$3,853	\$3,853	\$3,946
04150 IMRF	\$2,380	\$4,110	\$4,110	\$4,585
04151 Unemployment	\$0	\$0	\$0	\$0
04152 Worker's Compensation	\$0	\$0	\$0	\$0
Personnel Services	\$33,582	\$58,322	\$58,322	\$60,101
04210 Supplies/Office	\$865	\$2,500	\$2,500	\$2,500
Supplies & Materials	\$865	\$2,500	\$2,500	\$2,500
04251 Travel Expense	\$0	\$0	\$0	\$0
04270 Postage	\$7,500	\$7,500	\$7,500	\$7,500
04290 Maint/Repair - Equipment	\$3,480	\$5,100	\$5,100	\$4,600
04361 Contractual/Prof Services	\$0	\$0	\$0	\$0
04363 Dues/License Fees	\$0	\$0	\$0	\$0
04364 Education/Training	\$0	\$0	\$0	\$0
04374 Miscellaneous Expenses	\$36	\$1,000	\$1,000	\$1,000
Other Services & Charges	\$11,016	\$13,600	\$13,600	\$13,100
04450 Office Furniture/Equipment	\$0	\$4,500	\$4,500	\$4,500
Capital Outlay	\$0	\$4,500	\$4,500	\$4,500
04610 Transfer	\$0	\$0	\$0	\$0
Transfers	\$0	\$0	\$0	\$0
Total Expenditures	\$45,463	\$78,922	\$78,922	\$80,201

Vermilion County, Illinois
2008 - 2009 Fiscal Budget

Fund 092 Off Track Betting Fund
Dept 892 Off Track Betting
Proj 00 General

Line Item Object- Description	Actual Revenue History FY2006-2007	Adopted Revenue Budget FY2007-2008	Revised Revenue Budget FY2007-2008	Estimated Revenue Budget FY2008-2009
Revenues				
03701 Interest	\$723	\$0	\$0	\$0
03710 Miscellaneous	\$0	\$0	\$0	\$0
03714 OTB Revenue	\$17,623	\$0	\$0	\$0
Miscellaneous Revenues	\$18,346	\$0	\$0	\$0
03902 Transfers In	\$0	\$0	\$0	\$0
Other Financing Sources	\$0	\$0	\$0	\$0
Total Revenues	\$18,346	\$0	\$0	\$0

Line Item Object- Description	Actual Expenditure History FY2006-2007	Adopted Expenditure Budget FY2007-2008	Revised Expenditure Budget FY2007-2008	Estimated Expenditure Budget FY2008-2009
Expenditures				
04264 Due to City of Danville	\$0	\$0	\$0	\$0
Other Services & Charges	\$0	\$0	\$0	\$0
04499 Suspend File	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0
04610 Transfer	\$18,744	\$0	\$0	\$0
Transfers	\$18,744	\$0	\$0	\$0
Total Expenditures	\$18,744	\$0	\$0	\$0

Vermilion County, Illinois
2008 - 2009 Fiscal Budget

Fund 095 Section 18/CRIS Grant
Dept 996 CRIS Grant
Proj 00 General

Line Item Object- Description	Actual Revenue History FY2006-2007	Adopted Revenue Budget FY2007-2008	Revised Revenue Budget FY2007-2008	Estimated Revenue Budget FY2008-2009
Revenues				
03324 Grant Funds	\$127,078	\$130,891	\$130,891	\$457,818
Intergovernmental Revenue	\$127,078	\$130,891	\$130,891	\$457,818
03701 Interest	\$0	\$0	\$0	\$0
Miscellaneous Revenues	\$0	\$0	\$0	\$0
Total Revenues	\$127,078	\$130,891	\$130,891	\$457,818
Line Item Object- Description	Actual Expenditure History FY2006-2007	Adopted Expenditure Budget FY2007-2008	Revised Expenditure Budget FY2007-2008	Estimated Expenditure Budget FY2008-2009
Expenditures				
04361 Contractual/Prof Services	\$127,078	\$130,891	\$130,891	\$457,818
04374 Miscellaneous Expenses	\$0	\$0	\$0	\$0
Other Services & Charges	\$127,078	\$130,891	\$130,891	\$457,818
Total Expenditures	\$127,078	\$130,891	\$130,891	\$457,818

Vermilion County, Illinois
2008 - 2009 Fiscal Budget

Fund 097 Victim Witness/Atty General
Dept 999 Victim Witness
Proj 00 General

Line Item Object- Description	Actual Revenue History FY2006-2007	Adopted Revenue Budget FY2007-2008	Revised Revenue Budget FY2007-2008	Estimated Revenue Budget FY2008-2009
Revenues				
03324 Grant Funds	\$22,500	\$22,000	\$22,000	\$22,000
Intergovernmental Revenue	\$22,500	\$22,000	\$22,000	\$22,000
03701 Interest	\$129	\$0	\$0	\$0
03710 Miscellaneous	\$0	\$0	\$0	\$0
03713 Contributions	\$4,402	\$550	\$550	\$495
Miscellaneous Revenues	\$4,531	\$550	\$550	\$495
03902 Transfers In	\$0	\$0	\$0	\$0
Other Financing Sources	\$0	\$0	\$0	\$0
Total Revenues	\$27,031	\$22,550	\$22,550	\$22,495
Expenditures				
04101 Salary - Personnel	\$27,428	\$22,550	\$22,550	\$22,495
04149 FICA	\$0	\$0	\$0	\$0
04150 IMRF	\$0	\$0	\$0	\$0
Personnel Services	\$27,428	\$22,550	\$22,550	\$22,495
04610 Transfer	\$0	\$0	\$0	\$0
Transfers	\$0	\$0	\$0	\$0
Total Expenditures	\$27,428	\$22,550	\$22,550	\$22,495

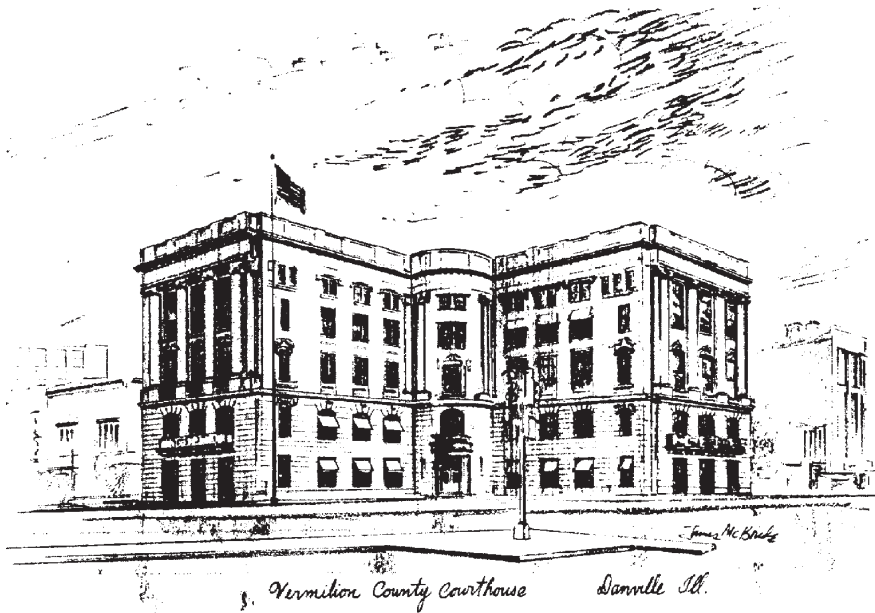
Vermilion County, Illinois
2008 - 2009 Fiscal Budget

Fund 099 VC MEG/Exp Multi-Jur Narc
Dept 998 MEG Grant
Proj 00 General

Line Item Object- Description	Actual Revenue History FY2006-2007	Adopted Revenue Budget FY2007-2008	Revised Revenue Budget FY2007-2008	Estimated Revenue Budget FY2008-2009
Revenues				
03324 Grant Funds	\$188,581	\$143,000	\$143,000	\$143,000
03329 Matching Funds	\$0	\$0	\$0	\$0
Intergovernmental Revenue	\$188,581	\$143,000	\$143,000	\$143,000
03701 Interest	\$0	\$0	\$0	\$0
Miscellaneous Revenues	\$0	\$0	\$0	\$0
Total Revenues	\$188,581	\$143,000	\$143,000	\$143,000

Line Item Object- Description	Actual Expenditure History FY2006-2007	Adopted Expenditure Budget FY2007-2008	Revised Expenditure Budget FY2007-2008	Estimated Expenditure Budget FY2008-2009
Expenditures				
04361 Contractual/Prof Services	\$188,581	\$143,000	\$143,000	\$143,000
04374 Miscellaneous Expenses	\$0	\$0	\$0	\$0
Other Services & Charges	\$188,581	\$143,000	\$143,000	\$143,000
04450 Office Furniture/Equipment	\$0	\$0	\$0	\$0
04451 Vehicle Lease / Purchase	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0
Total Expenditures	\$188,581	\$143,000	\$143,000	\$143,000

Section C



ORDINANCE

RE: *2008 - 2009 ANNUAL TAX LEVY*

WHEREAS, the Finance and Budget Committee was assigned the responsibility of preparing said Budget and Appropriation Ordinance and the Annual Tax Levy Ordinance for the 2008 - 2009 fiscal year; and,

WHEREAS, said Budget and Appropriation Ordinance specified detailed statements of budgeted itemized expenditures for the fiscal year commencing on the 1st day of December, 2008, A.D., and ending on the 30th day of November, 2009, A.D.; and,

WHEREAS, we the County Board of Vermilion County, Illinois have determined that for county purposes, it will be necessary to levy a tax in the total amount of \$12,009,004 upon the real property and railroad property objects and purposes specified in the 2008 - 2009 Annual Budget and Appropriation Ordinance.

NOW, THEREFORE, BE IT ORDAINED, that there is hereby levied a tax, in the amount of \$1,350,000 for the county general corporate purposes; and,

BE IT FURTHER ORDAINED that there is hereby levied a tax, in the amount of \$1,550,000 in accordance with an act entitled Illinois Municipal Retirement Fund Act, as amended, 40 ILCS 5/7-171, and being for the purpose of making county contributions to said Illinois Retirement Fund as required by law, said \$1,550,000 is exclusive of and in addition to those sums heretofore levied; and,

BE IT FURTHER ORDAINED that there is hereby levied a tax, in the amount of \$775,000 in accordance with an act entitled Social Security, as amended, 40 ILCS 5/21-110, for the purpose of providing contributions to said Social Security Fund as required by law and said \$775,000 is exclusive of and in addition to those sums heretofore levied; and,

BE IT FURTHER ORDAINED that there is hereby levied a tax, in the amount of \$650,000 for the purpose of payment of premiums on Tort Liability Insurance, Worker's Compensation Insurance and Unemployment Compensation Taxes which may be imposed upon the County, in accordance with 745 ILCS 10/9-103, 10/9-107, said \$650,000 is exclusive of and in addition to those sums heretofore levied; and,

BE IT FURTHER ORDAINED that there is hereby levied a tax, in the amount of \$786,434 for the purpose of providing Community Mental Health facilities and services in Vermilion County and at a rate not to exceed .15 percent of assessed valuation, in accordance with 405 ILCS 20/4, said \$786,434 is exclusive of and in addition to those amounts heretofore levied; and,

BE IT FURTHER ORDAINED that there is hereby levied a tax, in the amount of \$722,017 as the County Highway Tax as provided in the Illinois Highway Code, being for the purpose of improving, repairing, maintaining, constructing and reconstructing highways in the County required to be repaired, maintained and constructed by the County, in accordance with 605 ILCS 5/5-601, said sum raised is to be known as the County Highway Fund, and said \$722,017 is exclusive of and in addition to those sums heretofore levied; and,

BE IT FURTHER ORDAINED that there is hereby levied an additional annual tax, in the amount of \$340,632 as provided in the Illinois Highway Code, being for the County Bridge Fund for expenditures payable from the County Bridge Fund and for the purposes of constructing and repairing bridges, culverts, drainage structures or grade separations, including approaches thereto, on public roads in the county, required to be so constructed and repaired by the County under the Illinois Highway Code, in accordance with 605 ILCS 5/5-602, said \$340,632 is exclusive of and in addition to those amounts heretofore levied; and,

Vermilion County, Illinois
2008 - 2009 Fiscal Budget

Vermilion County Board Chairman

Aye _____ Nay _____ Absent _____

Attest: _____
Clerk of Vermilion County Board

Approved as to Form, State's Attorney

Approved by **Finance** _____ Committee: _____
Chairman

RESOLUTION

RE: *The Amendment of the Interim Maximum Tax Levy Rate for Vermilion County Health Department Board of Health*

WHEREAS, the Vermilion County Board passed the following resolution (number 85-103) on September 10, 1985; and,

NOW, THEREFORE, BE IT RESOLVED by the County Board of Vermilion County, Illinois, that effective on December 1, 1985, a Health Department is hereby established for the County of Vermilion, and that the Chairman of the County Board is instructed to appoint a Board of Health in accordance with Section 13 of "An Act in relation to the establishment and maintenance of county and multiple-county Health Department, approved July 9, 1943, as amended; and,

BE IT FURTHER RESOLVED, that in accordance with Section 1 (a) "An act relating to the care and treatment by counties of persons afflicted with tuberculosis and providing the means" therefore; approved June 28, 1985, as amended,

1. The Tuberculosis Board is abolished and the employees, assets, records and liabilities of the board transferred to and assured by the Board of Health; and,
2. A tax be imposed by the County Board up to the maximum rate of .01%, which shall only be increased by a Resolution of the Vermilion County Board; and,

WHEREAS, the Vermilion County Board passed a resolution (88-135) to increase the interim maximum tax rate from .01% to .02% to fund public health services and,

WHEREAS, the Vermilion County Board passed a resolution (91-409-B) on October 8, 1991, to increase the interim maximum tax rate from .02% to .0289% to fund public health services; and,

WHEREAS, the Vermilion County Board of Health and Education Committee adopted a motion to approve the Vermilion County Health Department's 1997-1998 fiscal year budget that included an appropriation based on an increase in the interim maximum tax rate from .0289% to .0325% to fund public health services.

NOW, THEREFORE, BE IT RESOLVED that the interim maximum tax rate imposed by the County Board in Resolution number 91-409-B of .0289% hereby be increased to .0325 to fund public health services; and,

BE IT FURTHER RESOLVED that the 1997-1998 real estate tax levy for the Vermilion County Health Department's public health services is hereby set at .0325%.

PRESENTED, APPROVED AND RESOLVED by the County Board of Vermilion County, Illinois at the October 14, 1997, A.D. Session.

Dated this 14th day of October, 1997 A.D.

97-0911-1

Vermilion County, Illinois
2008 - 2009 Fiscal Budget


Vermilion County Board Chairman

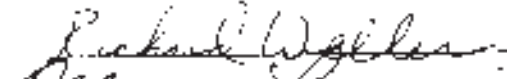
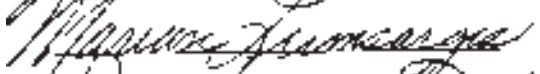

Aye 25 Nay 1 Absent 1

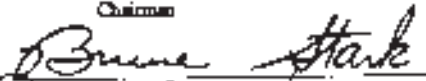

Aides: 
Clerk of Vermilion County Board


Approved as to Form. State's Attorney

Approved by Health and Education Committee Committee: _____

Chairman

ORDINANCE

RE: Distribution of Corporate Replacement Taxes

WHEREAS, Vermilion County received Corporate Replacement Taxes in Fiscal Year 2008 - 2009; and,

NOW, THEREFORE, BE IT RESOLVED by the County Board of Vermilion County, Illinois that the Vermilion County Treasurer distribute the Replacement Taxes and earned interest in the following manner: \$110,000 (one hundred and ten thousand dollars) to the IMRF fund (002.101.00.03306), \$100,000 (one hundred thousand dollars) to the Liability Insurance fund (005.101.00.03306) \$350,000 (three hundred and fifty thousand dollars) to the Social Security fund (019.101.00.03306), and \$890,000 (eight hundred and ninety thousand dollars) to the General fund (001.101.00.03306).

PRESENTED, APPROVED and ORDAINED by the County Board of Vermilion County, Illinois at the recessed _____, meeting held on _____, 2008, A.D.

DATED, this _____ day of _____, 2008, A. D.

Vermilion County Board Chairman

Aye _____ Nay _____ Absent _____

Attest: _____
Clerk of Vermilion County Board

Approved as to Form, State's Attorney

ORDINANCE

RE: GRANT TOWNSHIP AREA COMMUNITY AMBULANCE SERVICE DISTRICT TAX LEVY FOR
FISCAL YEAR 2008-2009

NOW, THEREFORE, BE IT ORDAINED by the County Board of Vermilion County, Illinois, as follows:

SECTION I:

That there shall be levied and collected, not exceeding a rate of \$0.025 per \$100.00 of equalized assessed valuation upon all properties subject to taxation within the Grant Township Area Community Ambulance Service District, Vermilion County, Illinois, as that property is assessed and equalized for State and County purposes for the current year, for the purposes of defraying and paying the necessary expenses and liabilities for the Grant Township Area Community Ambulance Service District, for the fiscal year 2008-2009, beginning May 1, 2008 and ending April 30, 2009, in manner and form as required by the Statutes of the State of Illinois in such case made and provided, the following taxes for which appropriations have been theretofore duly and regularly made, to-wit:

Annual contract installment for provision of emergency ambulance services by the City of Hoopeston, Vermilion County, Illinois, a Municipal Corporation, pursuant to Agreement dated August 19, 1986: \$3,150.00 **TOTAL \$3,150.00**

SECTION II:

In making this Tax Levy, the County Board has taken into consideration and given recognition to the amounts to be received by the Grant Township Area Community Ambulance Service District from sources other than the direct levy which is provided herein.

SECTION III:

The County Board shall file with the County Clerk of Vermilion County, Illinois, on or before the last Tuesday in the month of December, 2008, a duly certified copy of this Ordinance in order that such taxes may be duly extended, levied and collected according to the Statutes of the State of Illinois, in such case made and provided.

SECTION IV:

This Ordinance shall be and remain in full force and effect from and after its passage and approval as required by law.

PRESENTED, APPROVED and ORDAINED by the County Board of Vermilion County, Illinois at the recessed
meeting held on _____, 2008, A.D.

DATED, this _____ day of _____, 2008, A. D.

Vermilion County, Illinois
2008 - 2009 Fiscal Budget

Vermilion County Board Chairman

Aye _____ Nay _____ Absent _____

Attest: _____
Clerk of Vermilion County Board

Approved as to Form, State's Attorney

ORDINANCE

RE: *GRANT TOWNSHIP AREA COMMUNITY AMBULANCE SERVICE DISTRICT ANNUAL
APPROPRIATION FOR FISCAL YEAR 2008-2009*

An Ordinance making appropriations for the purpose of the Grant Township Area Community Ambulance Service District for the fiscal year commencing on the 1st day of May, 2008 and ending on the 30th day of April, 2009.

BE IT ORDAINED by the County Board of the County of Vermilion, Illinois, that the following Appropriation Ordinance be and the same is hereby adopted as follows:

SECTION I:

That the following sums, or so much thereof as may be authorized by law, be and the same are hereby appropriated for the purposes of the Grant Township Area Community Ambulance Service District to defray all necessary expenses and liabilities of said District as hereinafter specified, for the fiscal year commencing on the 1st day of May, 2008 and ending on the 30th day of April, 2009, to-wit:

Annual Ambulance Service Contract installment due the City of Hoopston, Vermilion County, Illinois, in connection with said contract dated August 19, 1986 \$3,150.00 **TOTAL APPROPRIATION: \$3,150.00**

SECTION II:

This Ordinance shall be and remain in full force and effect from and after its passage and approval, and its publications as provided by law.

PRESENTED, APPROVED and ORDAINED by the County Board of Vermilion County, Illinois at the recessed _____, meeting held on _____, 2008, A.D.

DATED, this _____ day of _____, 2008, A. D.

Vermilion County Board Chairman

Aye _____ Nay _____ Absent _____

Attest: _____
Clerk of Vermilion County Board

Approved as to Form, State's Attorney

ORDINANCE

RE: *ROSSVILLE AREA COMMUNITY AMBULANCE SERVICE DISTRICT NO. ONE TAX LEVY FOR FISCAL YEAR 2008 - 2009*

NOW, THEREFORE, BE IT ORDAINED by the County Board of Vermilion County, Illinois, as follows:

Section I:

That there shall be levied and collected, not exceeding a rate of \$0.12 per \$100.00 assessed valuation, upon all property subject to taxation within the Rossville Area Community Ambulance Service District No. One, Vermilion County, Illinois, as that property is assessed and equalized for State and County purposes for the current year, for the purposes of defraying and paying the necessary expenses and liabilities for the Rossville Area Community Ambulance Service District No. One, for the fiscal year 2008 - 2009, beginning May 1, 2008 and ending April 30, 2009, in manner and form as required by the statutes of the State of Illinois in such case made and provided the following taxes and amounts, and for the purposes respectively following, for which appropriations have been theretofore only and regularly made, to wit:

Insurance	\$1,000.00
Ambulance Maintenance	1,000.00
Miscellaneous Supplies	1,000.00
Medical Supplies	2,000.00
EMT Training	500.00
EMT Salaries	2,000.00
Vehicle Replacement	500.00
Utilities and Telephone	<u>1,000.00</u>
TOTAL	\$9,000.00

Section II:

In making Tax Levy, the County Board has taken into consideration and given recognition to the amounts to be received by the Rossville Area Community Ambulance Service District No. One from sources other than the direct levy which is provided herein.

Section III:

The County Board shall file with the County Clerk of Vermilion County, Illinois, on or before the second Tuesday in the month of September 2008, a duly certified copy of this Ordinance in order that such taxes may be duly extended, levied and collected according to the statutes of the State of Illinois, in such case made and provided.

Section IV:

This Ordinance shall be and remain in full force and effect from and after its passage and approval, as required by law.

PRESENTED, APPROVED AND ORDAINED by the County Board of Vermilion County, Illinois, at the _____, 2008, A.D. Session.

DATED this _____ day of _____, 2008.

Vermilion County, Illinois
2008 - 2009 Fiscal Budget

Vermilion County Board Chairman

Aye _____ Nay _____ Absent _____

Attest: _____
Clerk of Vermilion County Board

Approved as to Form, State's Attorney

ORDINANCE

RE: *ROSSVILLE COMMUNITY AMBULANCE SERVICE DISTRICT NO. ONE ANNUAL
APPROPRIATION FOR FISCAL YEAR 2008 - 2009*

An Ordinance making appropriations for the purposes for the Rossville Area Community Ambulance Service District No. One for the fiscal year commencing on the 1st day of May, A.D., 2008, and ending on the 30th day of April, A.D., 2009.

BE IT ORDAINED by the County Board of the County of Vermilion, Illinois, that the following Appropriation Ordinance be and the same is hereby adopted as follows:

Section I:

That the following sums, or so much thereof as may be authorized by law, be and the same are hereby appropriated for the purposes of the Rossville Area Community Ambulance Service District No. One to defray all necessary expenses and liabilities of said District as hereinafter specified, for the fiscal year commencing on the 1st day of May, A.D., 2008, and ending on the 30th day of April, A.D., 2009, to wit:

Insurance	\$1,000.00
Ambulance Maintenance	1,000.00
Miscellaneous Supplies	1,000.00
Medical Supplies	2,000.00
EMT Training	500.00
EMT Salaries	2,000.00
Vehicle Replacement	500.00
Utilities and Telephone	<u>1,000.00</u>
TOTAL	\$9,000.00

Section II:

This Ordinance shall be and remain in full force and effect from and after its passage and approval, and its publication as provided by law.

PRESENTED, APPROVED AND ORDAINED by the County Board of Vermilion County, Illinois, at the _____, 2008, A.D. Session.

DATED this _____ day of _____, 2008.

Vermilion County, Illinois
2008 - 2009 Fiscal Budget

Vermilion County Board Chairman

Aye _____ Nay _____ Absent _____

Attest: _____
Clerk of Vermilion County Board

Approved as to Form, State's Attorney

ORDINANCE

RE: *ROSSVILLE AREA COMMUNITY AMBULANCE SERVICE DISTRICT NO. TWO TAX LEVY FOR FISCAL YEAR 2008 - 2009*

NOW, THEREFORE, BE IT ORDAINED by the County Board of Vermilion County, Illinois, as follows:

Section I:

That there shall be levied and collected, not exceeding a rate of \$0.025 per \$100.00 assessed valuation, upon all property subject to taxation within the Rossville Area Community Ambulance Service District No. Two, Vermilion County, Illinois, as that property is assessed and equalized for State and County purposes for the current year, for the purposes of defraying and paying the necessary expenses and liabilities for the Rossville Area Community Ambulance Service District No. Two, for the fiscal year 2008 - 2009, beginning May 1, 2008 and ending April 30, 2009, in manner and form as required by the Statutes of the State of Illinois in such case made and provided the following taxes and amounts, and for the purposes respectively following, for which appropriations have been theretofore only and regularly made, to wit:

EMT Training	\$850.00
EMT Salaries	<u>2,000.00</u>
TOTAL	\$2,850.00

Section II:

In making Tax Levy, the County Board has taken into consideration and given recognition to the amounts to be received by the Rossville Area Community Ambulance Service District No. Two from sources other than the direct levy which is provided herein.

Section III:

The County Board shall file with the County Clerk of Vermilion County, Illinois, on or before the second Tuesday in the month of September 2008, a duly certified copy of this Ordinance in order that such taxes may be duly extended, levied and collected according to the statutes of the State of Illinois, in such case made and provided.

Section IV:

This Ordinance shall be and remain in full force and effect from and after its passage and approval, as required by law.

PRESENTED, APPROVED AND ORDAINED by the County Board of Vermilion County, Illinois, at the _____, 2008, A.D. Session.

DATED this ____ day of _____, 2008.

Vermilion County, Illinois
2008 - 2009 Fiscal Budget

Vermilion County Board Chairman

Aye _____ Nay _____ Absent _____

Attest: _____
Clerk of Vermilion County Board

Approved as to Form, State's Attorney

ORDINANCE

RE: *ROSSVILLE COMMUNITY AMBULANCE SERVICE DISTRICT NO. TWO ANNUAL
APPROPRIATION FOR FISCAL YEAR 2008 - 2009*

An Ordinance making appropriations for the purposes for the Rossville Area Community Ambulance Service District No. Two for the fiscal year commencing on the 1st day of May, A.D., 2008, and ending on the 30th day of April, A.D., 2009.

BE IT ORDAINED by the County Board of the County of Vermilion, Illinois, that the following Appropriation Ordinance be and the same is hereby adopted as follows:

Section I:

That the following sums, or so much thereof as may be authorized by law, be and the same are hereby appropriated for the purposes of the Rossville Area Community Ambulance Service District No. Two to defray all necessary expenses and liabilities of said District as hereinafter specified, for the fiscal year commencing on the 1st day of May, A.D., 2008, and ending on the 30th day of April, A.D., 2009, to wit:

EMT Training	\$850.00
EMT Salaries	<u>2,000.00</u>
TOTAL	\$2,850.00

Section II:

This Ordinance shall be and remain in full force and effect from and after its passage and approval, and its publication as provided by law.

PRESENTED, APPROVED AND ORDAINED by the County Board of Vermilion County, Illinois, at the _____, 2008, A.D. Session.

DATED this _____ day of _____, 2008.

Vermilion County, Illinois
2008 - 2009 Fiscal Budget

Vermilion County Board Chairman

Aye _____ Nay _____ Absent _____

Attest: _____
Clerk of Vermilion County Board

Approved as to Form, State's Attorney

ORDINANCE

RE: *NORTH FORK SPECIAL SERVICE AREA NUMBERS ONE, TWO AND THREE ANNUAL
TAX LEVY FOR FISCAL YEAR 2008 - 2009*

NOW, THEREFORE, BE IT ORDAINED by the County Board of Vermilion County, Illinois as follows:

North Fork Special Service Area Number One

Section I:

That there shall be levied and collected, not exceeding a rate of .1081 per \$100.00 of equalized assessed valuation, upon all properties subject to taxation within the North Fork Special Service Area Number One, Vermilion County, Illinois, as that property is assessed and equalized for State and County purposes for the current year, for the purposes of defraying and paying the necessary expenses and liabilities for the North Fork Special Service Area Number One, for the fiscal year 2008 - 2009, beginning December 1, 2008, and ending November 30, 2009, in manner and form as required by the Statutes of the State of Illinois in such case made and provided, the following taxes and amounts, and for the purposes respectively following, for which appropriations have been heretofore duly and regularly made, to-wit:

TOTAL TAX LEVY for maintenance, repairs, construction, and operation for the North Fork Special Service Area Number One	<u>\$45,682.00</u>
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Section II:

In making this tax levy, the County Board has taken into consideration and given recognition to the amounts to be received by the North Fork Special Service Area Number One from sources other than the district levy which is provided herein.

Section III:

The County Board shall file with the County Clerk of Vermilion County, Illinois, on or before the last Tuesday in the month of December, 2008, a duly certified copy of this Ordinance in order that such taxes may be duly extended, levied and collected according to the Statutes of the State of Illinois in such case made and provided.

ORDINANCE

RE: 2008 - 2009 *NORTH FORK SPECIAL SERVICE AREA NUMBERS ONE, TWO AND THREE (con't)*

North Fork Special Service Area Number Two

Section I:

That there shall be levied and collected, not exceeding a rate of .0655 per \$100.00 of equalized assessed valuation, upon all properties subject to taxation within the North Fork Special Service Area Number Two, Vermilion County, Illinois, as that property is assessed and equalized for State and County purposes for the current year, for the purposes of defraying and paying the necessary expenses and liabilities for the North Fork Special Service Area Number Two, for the fiscal year 2008 - 2009, beginning December 1, 2008, and ending November 30, 2009, in manner and form as required by the Statutes of the State of Illinois in such case made and provided, the following taxes and amounts, and for the purposes respectively following, for which appropriations have been heretofore duly and regularly made, to-wit:

TOTAL TAX LEVY for maintenance, repairs, construction, and operation for the North Fork Special Service Area Number Two	<u>\$17,226.00</u>
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Section II:

In making this tax levy, the County Board has taken into consideration and given recognition to the amounts to be received by the North Fork Special Service Area Number Two from sources other than the district levy which is provided herein.

Section III:

The County Board shall file with the County Clerk of Vermilion County, Illinois, on or before the last Tuesday in the month of December, 2008, a duly certified copy of this Ordinance in order that such taxes may be duly extended, levied and collected according to the Statutes of the State of Illinois in such case made and provided.

ORDINANCE

RE: 2008 - 2009 *NORTH FORK SPECIAL SERVICE AREA NUMBERS ONE, TWO AND THREE (con't)*

North Fork Special Service Area Number Three

Section I:

That there shall be levied and collected, not exceeding a rate of .0655 per \$100.00 of equalized assessed valuation, upon all properties subject to taxation within the North Fork Special Service Area Number Three, Vermilion County, Illinois, as that property is assessed and equalized for State and County purposes for the current year, for the purposes of defraying and paying the necessary expenses and liabilities for the North Fork Special Service Area Number Three, for the fiscal year 2008 - 2009, beginning December 1, 2008, and ending November 30, 2009, in manner and form as required by the Statutes of the State of Illinois in such case made and provided, the following taxes and amounts, and for the purposes respectively following, for which appropriations have been heretofore duly and regularly made, to-wit:

TOTAL TAX LEVY for maintenance, repairs, construction, and operation for the North Fork Special Service Area Number Three	<u>\$3,310.00</u>
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Section II:

In making this tax levy, the County Board has taken into consideration and given recognition to the amounts to be received by the North Fork Special Service Area Number Three from sources other than the district levy which is provided herein.

Section III:

The County Board shall file with the County Clerk of Vermilion County, Illinois, on or before the last Tuesday in the month of December, 2008, a duly certified copy of this Ordinance in order that such taxes may be duly extended, levied and collected according to the Statutes of the State of Illinois in such case made and provided.

ORDINANCE

RE: 2008 - 2009 *NORTH FORK SPECIAL SERVICE AREA NUMBERS ONE, TWO AND THREE (cont)*

PRESENTED, APPROVED and ORDAINED by the County Board of Vermilion County, Illinois at the recessed
, meeting held on , 2008, A.D.

DATED, this day of , 2008, A. D.

Vermilion County Board Chairman

Aye _____ Nay _____ Absent _____

Attest: _____
Clerk of Vermilion County Board

Approved as to Form, State's Attorney

CERTIFICATE OF COMPLIANCE TRUTH IN TAXATION



The undersigned, presiding officer of Vermilion County does hereby certify that the Levy Ordinance was adopted pursuant to, and in compliance with or inapplicability of the provisions of Sections 4 through 7 of "TRUTH IN TAXATION ACT." Public Act 82-102 (IRS, CH 120, Section 861-869.1)

Date: _____

Presiding Officer

GENERAL FUND APPROPRIATIONS
Vermilion Advantage

This Agreement, dated this 30th day of November, 2008, between Vermilion County, hereinafter called "**COUNTY**", a body politic and corporate, and Vermilion Advantage, hereinafter called "**RECIPIENT**", provides as follows:

1. **RECIPIENT** has submitted an application to the **COUNTY** seeking a distribution of General Corporate Funds for the period commencing on December 1, 2008, and ending November 30, 2009. Such application, which is on file with the **COUNTY**, and incorporated by reference in this Agreement as fully as if set forth verbatim herein.
2. By Resolution of the **COUNTY**, adopted on November 30, 2008, the **COUNTY** allocated and appropriated the sum of EIGHTEEN THOUSAND SEVEN HUNDRED AND FIFTY DOLLARS (\$18,750) from the General Fund for the services and facilities referred to in Paragraph 3 below.
3. **RECIPIENT** represents and warrants that this EIGHTEEN THOUSAND SEVEN HUNDRED AND FIFTY DOLLARS (\$18,750) will be expended for the purpose of contribution to the efforts of the **RECIPIENT** for the purpose of securing the location of commercial enterprise within Vermilion County.
4. **RECIPIENT** makes the following additional representations:
 - A. No person shall be excluded from participation in, be denied the benefits of, or subjected to discrimination under any program or activity funded in whole or in part with General County Funds on the grounds of race, color, national origin, sex, age, religion or handicap.
 - B. Individuals employed by **RECIPIENT**, whose wages are paid in whole or in part with General County Funds, will be paid wages which are not lower than the prevailing rates of pay for persons employed in similar occupations by **RECIPIENT**.
5. **RECIPIENT** agrees to provide the following:
 - A. At such times and in such forms as the **COUNTY** may require, such records, reports, data and information pertaining to matters covered by this Agreement.
 - B. **RECIPIENT** shall, at any reasonable time during normal business hours, and as often as may be deemed necessary, make available to the **COUNTY** or its designated representatives to audit and inspect all such records.
6. The **COUNTY** shall have the right to cancel this Agreement upon ten (10) days written notice in the event of any breach of any of the representatives or warranties, or any of the terms and conditions of this Agreement.
7. This Agreement shall terminate on November 30, 2009, and no warranty or representations are made by the **COUNTY** as to the availability of any appropriations or allocations of General County Funds or Revenue Sharing Funds beyond this date.
8. Any notices required hereunder shall be sent by registered mail, return receipt requested, or shall be delivered in person, at the following addresses:

Vermilion County, Illinois
2008 - 2009 Fiscal Budget

A. COUNTY
County Board Chairman's Office
Room 310 - Courthouse Annex
6 North Vermilion
Danville, IL 61832

B. RECIPIENT
Vermilion Advantage
28 W. North Street
Danville, IL 61832

9. **RECIPIENT** shall not assign or transfer any interest in this Agreement without prior written consent of the **COUNTY**.
10. None of the funds provided, directly or indirectly, under this Agreement shall be used for any partisan political activity, or to further the election or defeat of any candidate for any office, or for lobbying purposes designed to support or defeat any legislation, either pending or proposed,

IN WITNESS WHEREOF, the parties have executed this Agreement on the date first written above.

Vermilion County Board Chairman

Aye _____ Nay _____ Absent _____

Attest: _____
Clerk of Vermilion County Board

Approved as to Form, State's Attorney

VERMILIONADVANTAGE

By: _____
Executive Director

GENERAL FUND APPROPRIATIONS
Danville Area Convention and Visitor's Bureau

This Agreement, dated this 30th day of November, 2008, between Vermilion County, hereinafter called "**COUNTY**", a body politic and corporate, and Danville Area Convention and Visitor's Bureau, hereinafter called "**RECIPIENT**", provides as follows:

1. **RECIPIENT** has submitted an application to the **COUNTY** seeking a distribution of General Corporate Funds for the period commencing on December 1, 2008, and ending November 30, 2009. Such application, which is on file with the **COUNTY**, and incorporated by reference in this Agreement as fully as if set forth verbatim herein.
2. By Resolution of the **COUNTY**, adopted on November 30, 2008, the **COUNTY** allocated and appropriated the sum of THREE THOUSAND DOLLARS (\$3,000) from the General Fund for the services and facilities referred to in Paragraph 3 below.
3. **RECIPIENT** represents and warrants that this THREE THOUSAND DOLLARS (\$3,000) will be expended for the purpose of contribution to the efforts of the **RECIPIENT** for the purpose of promoting tourism within Vermilion County.
4. **RECIPIENT** makes the following additional representations:
 - A. No person shall be excluded from participation in, be denied the benefits of, or subjected to discrimination under any program or activity funded in whole or in part with General County Funds on the grounds of race, color, national origin, sex, age, religion or handicap.
 - B. Individuals employed by **RECIPIENT**, whose wages are paid in whole or in part with General County Funds, will be paid wages which are not lower than the prevailing rates of pay for persons employed in similar occupations by **RECIPIENT**.
5. **RECIPIENT** agrees to provide the following:
 - A. At such times and in such forms as the **COUNTY** may require, such records, reports, data and information pertaining to matters covered by this Agreement.
 - B. **RECIPIENT** shall, at any reasonable time during normal business hours, and as often as may be deemed necessary, make available to the **COUNTY** or its designated representatives to audit and inspect all such records.
6. The **COUNTY** shall have the right to cancel this Agreement upon ten (10) days written notice in the event of any breach of any of the representatives or warranties, or any of the terms and conditions of this Agreement.
7. This Agreement shall terminate on November 30, 2009, and no warranty or representations are made by the **COUNTY** as to the availability of any appropriations or allocations of General County Funds or Revenue Sharing Funds beyond this date.
8. Any notices required hereunder shall be sent by registered mail, return receipt requested, or shall be delivered in person, at the following addresses:

Vermilion County, Illinois
2008 - 2009 Fiscal Budget

A. COUNTY
County Board Chairman's Office
Room 310 - Courthouse Annex
6 North Vermilion
Danville, IL 61832

B. RECIPIENT
Danville Area Convention and Visitor's Bureau
100 W. Main, Room 146, P.O. Box 992
Danville, IL 61834-0992

9. **RECIPIENT** shall not assign or transfer any interest in this Agreement without prior written consent of the **COUNTY**.

10. None of the funds provided, directly or indirectly, under this Agreement shall be used for any partisan political activity, or to further the election or defeat of any candidate for any office, or for lobbying purposes designed to support or defeat any legislation, either pending or proposed,

IN WITNESS WHEREOF, the parties have executed this Agreement on the date first written above.

Vermilion County Board Chairman

Aye _____ Nay _____ Absent _____

Attest: _____
Clerk of Vermilion County Board

Approved as to Form, State's Attorney

DANVILLE AREA CONVENTION AND VISITOR'S BUREAU

By: _____
Executive Director

GENERAL FUND APPROPRIATIONS
Community Research Institute and Services

This Agreement, dated this 30th day of November, 2008, between Vermilion County, hereinafter called "**COUNTY**", a body politic and corporate, and Community Research Institute and Services (CRIS), hereinafter called "**RECIPIENT**", provides as follows:

1. **RECIPIENT** has submitted an application to the **COUNTY** seeking a distribution of General Corporate Funds for the period commencing on December 1, 2008, and ending November 30, 2009. Such application, which is on file with the **COUNTY**, and incorporated by reference in this Agreement as fully as if set forth verbatim herein.
2. By Resolution of the **COUNTY**, adopted on November 30, 2008, the **COUNTY** allocated and appropriated the sum of THREE THOUSAND SEVEN HUNDRED AND FIFTY DOLLARS (\$3,750) for the services and facilities referred to in Paragraph 3 below.
3. **RECIPIENT** represents and warrants that this THREE THOUSAND SEVEN HUNDRED AND FIFTY DOLLARS (\$3,750) will be expended for providing senior citizens services for Vermilion County.
4. **RECIPIENT** makes the following additional representations:
 - A. No person shall be excluded from participating in, be denied the benefits of, or be subjected to discrimination under any program or activity funded in whole or in part with General County Funds on the grounds of race, color, national origin, sex, age, religion or handicap.
 - B. Individuals employed by **RECIPIENT**, whose wages are paid in whole or in part with General County Funds, will be paid wages which are not lower than the prevailing rates of pay for persons employed in similar occupants by **RECIPIENT**.
5. **RECIPIENT** agrees to provide the following:
 - A. At such times and in such forms as the **COUNTY** may require, such records, reports, data and information pertaining to matters covered by this Agreement.
 - B. **RECIPIENT** shall, at any reasonable time during normal business hours, and as often as may be deemed necessary, make available to the **COUNTY** for examination all of its records and data with respect to any matters covered by this Agreement and shall permit the **COUNTY** or its designated representatives to audit and inspect all such records.
6. The **COUNTY** shall have the right to cancel this Agreement upon ten (10) days written notice in the event of any breach of the representatives or warranties, or of any of the terms and conditions of this Agreement.
7. This Agreement shall terminate on November 30, 2009, and no warranty or representations are made by the **COUNTY** as to the availability of any appropriations or allocations of General County Funds or Revenue Sharing Funds beyond this date.
8. Any notices required hereunder shall be sent by registered mail, return receipt requested, or shall be delivered in person, at the following addresses:

Vermilion County, Illinois
2008 - 2009 Fiscal Budget

A. COUNTY:
County Board Chairman's Office
Room 310 - Courthouse Annex
6 North Vermilion
Danville, IL 61832

B. RECIPIENT:
CRIS
309 North Franklin
Danville, Illinois 61832

9. **RECIPIENT** shall not assign or transfer any interest in this Agreement without the prior written consent of the **COUNTY**.

10. None of the funds provided, directly, or indirectly, under this Agreement shall be used for any partisan political activity, or to further the election or defeat of any candidate for any office, or for lobbying or propaganda purposes designed to support or defeat any legislation, either pending or proposed, before any governmental body.

IN WITNESS WHEREOF, the parties have executed this Agreement on the date first written above.

Vermilion County Board Chairman

Aye _____ Nay _____ Absent _____

Attest: _____
Clerk of Vermilion County Board

Approved as to Form, State's Attorney

CRIS Community Research Institute and Service

BY: _____
Executive Director

GENERAL FUND APPROPRIATIONS
Vermilion County Soil & Water Conservation District

This Agreement, dated this 30th day of November, 2008, between Vermilion County, hereinafter called "**COUNTY**", a body politic and corporate, and Vermilion County Soil & Water Conservation District, hereinafter called "**RECIPIENT**", provides as follows:

1. **RECIPIENT** has submitted an application to the **COUNTY** seeking a distribution of General Corporate Funds for the period commencing on December 1, 2008, and ending November 30, 2009. Such application, which is on file with the **COUNTY**, and incorporated by reference in this Agreement as fully as if set forth verbatim herein.
2. By Resolution of the **COUNTY**, adopted on November 30, 2008, the **COUNTY** allocated and appropriated the sum of FIFTEEN THOUSAND DOLLARS (\$15,000) for the services and facilities referred to in Paragraph 3 below.
3. **RECIPIENT** represents and warrants that this FIFTEEN THOUSAND DOLLARS (\$15,000) will be expended for providing education and promotion of conservation for Vermilion County.
4. **RECIPIENT** makes the following additional representations:
 - A. No person shall be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity funded in whole or in part with General County Funds on the grounds of race, color, national origin, sex, age, religion or handicap.
 - B. Individuals employed by **RECIPIENT**, whose wages are paid in whole or in part with General County Funds, will be paid wages which are not lower than the prevailing rates of pay for persons employed in similar occupations by **RECIPIENT**.
5. **RECIPIENT** agrees to provide the following:
 - A. At such times and in such forms as the **COUNTY** may require, such records, reports, data and information pertaining to matters covered by this Agreement.
 - B. **RECIPIENT** shall, at any reasonable time during normal business hours, and as often as may be deemed necessary, make available to the **COUNTY** for examination all of its records and data with respect to any matters covered by this Agreement and shall permit the **COUNTY** or its designated representatives to audit and inspect all such records.
6. The **COUNTY** shall have the right to cancel this Agreement upon ten (10) days written notice in the event of any breach of any of the representatives or warranties, or of any of the terms and conditions of this Agreement.
7. This Agreement shall terminate on November 30, 2009, and no warranty or representations are made by the **COUNTY** as to the availability of any appropriations or allocations of General County Funds or Revenue Sharing Funds beyond this date.
8. Any notices required hereunder shall be sent by registered mail, return receipt requested, or shall be delivered in person, at the following addresses:

Vermilion County, Illinois
2008 - 2009 Fiscal Budget

A. COUNTY:
County Board Chairman's Office
Room 310 - Courthouse Annex
6 North Vermilion
Danville, IL 61832

B. RECIPIENT:
Vermilion County Soil & Water Conservation District
1905-A U.S. Route 150
Danville, IL 61832-5396

9. **RECIPIENT** shall not assign or transfer any interest in this Agreement without the prior written consent of the **COUNTY**.
10. None of the funds provided, directly or indirectly, under this Agreement shall be used for any partisan political activity, or to further the election or defeat of any candidate for any office, or for lobbying or propaganda purposes designed to support or defeat any legislation, either pending or proposed, before any governmental body.

IN WITNESS WHEREOF, the parties have executed this Agreement on the date first written above.

Vermilion County Board Chairman

Aye _____ Nay _____ Absent _____

Attest: _____
Clerk of Vermilion County Board

Approved as to Form, State's Attorney

Vermilion County Soil and Water Conservation District

BY: _____
Executive Director

**VERMILION COUNTY, ILLINOIS
RESOLUTION**

RE: STATE'S ATTORNEYS APPELLATE PROSECUTOR

WHEREAS, the Office of the State's Attorneys Appellate Prosecutor was created to provide services to the State's Attorneys in Judicial Districts containing less than 3,000,000 inhabitants; and,

WHEREAS, the Office of the State's Attorneys Appellate Prosecutor are defined and enumerated in the "State's Attorneys Appellate Prosecutor Act", 725 ILCS 210/1 et. seq., (1992 State Bar Edition), as amended; and,

WHEREAS, the Illinois General Assembly appropriates monies for the ordinary and contingent expenses of the Office of the State's Attorneys Appellate Prosecutor, one-third from the State's Attorneys Appellate Prosecutor County Fund and two-thirds from the General Revenue Fund, provided that such funding receives county approval and support from within the respective Judicial Districts eligible to apply; and,

WHEREAS, the Office of the State's Attorneys Appellate Prosecutor shall administer the operation of the appellate offices so as to insure that all participating State's Attorneys continue to have final authority in preparation, filing and arguing of all appellate briefs and any trial assistance; and,

WHEREAS, the Office of the State's Attorneys Appellate Prosecutor and the Illinois General Assembly have reviewed and approved a budget for Fiscal Year 2008/2009, which funds will provide for the continued operation of the Office of the State's Attorneys Appellate Prosecutor.

NOW, THEREFORE, BE IT RESOLVED that the Vermilion County Board in regular session, this ____th day of _____, 2008 does hereby support the continued operation of the Office of the State's Attorneys Appellate Prosecutor, and designates the Office of the State's Attorneys Appellate Prosecutor as its Agent to administer the operation of the appellate offices and process said appellate court cases for this county.

BE IT FURTHER RESOLVED that the attorneys employed by the Office of the State's Attorneys Appellate Prosecutor are hereby authorized to act as Assistant State's Attorneys on behalf of the State's Attorneys of this county in the appeal of all cases, when requested to do so by the State's Attorney, and with the advice and consent of the State's Attorney prepare, file and argue appellate brief for these cases; and also, as may be requested by the State's Attorney, to assist in the prosecution of cases under the Illinois Controlled Substances Act, and the Narcotics Profit Forfeiture Act. Such attorneys are further authorized to assist the State's Attorney in the State's Attorney's duties under the Illinois Public Labor Relations Act, including negotiations thereunder, as well as in the trial and appeal of tax objections.

BE IT FURTHER RESOLVED that the Vermilion County Board hereby agrees to participate in the Office of the State's Attorneys Appellate Prosecutor for Fiscal Year 2008/2009, commencing December 01, 2008, and ending November 30, 2009, by hereby appropriating a sum of money not to exceed \$20,000 for the express purpose of providing a portion of the funds required for financing the operation of the Office of the State's Attorneys Appellate Prosecutor, and agrees to deliver same to the Office of the State's Attorneys Appellate Prosecutor on request during the 2008/2009 Fiscal Year.

PRESENTED, APPROVED, AND RESOLVED by the County Board of Vermilion County, Illinois at its _____, 2008, A.D. Session.

DATED this ____th day of _____ 2008.

Vermilion County, Illinois
2008 - 2009 Fiscal Budget

Vermilion County Board Chairman

Aye _____ Nay _____ Absent _____

Attest: _____
Clerk of Vermilion County Board

Approved as to Form, State's Attorney

Vermilion County, Illinois
2008 - 2009 Fiscal Budget

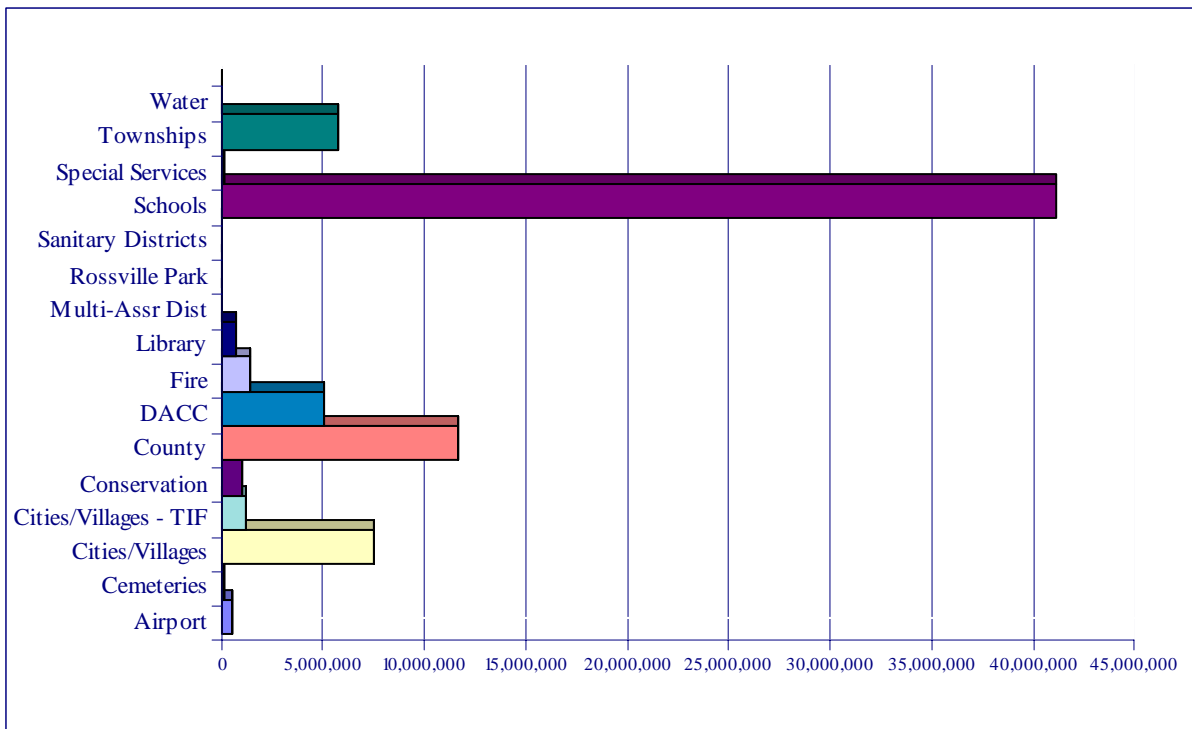
**VERMILION COUNTY GOVERNMENT
Tax Rate and Extensions**

Max. Fund Levy		2006		2007		2008	
		Extended Rate	2007 Extension	Extended Rate	2008 Extension	Extended Rate	2009 Extension
Aggregate Levy							
.2500	001 General	0.16750	\$1,349,408	0.12280	\$1,047,958	0.16168	\$1,350,000
Open	002 IMRF	0.19860	\$1,599,955	0.18170	\$1,550,602	0.18563	\$1,550,000
.0325	003 V C Health	0.02950	\$237,657	0.02810	\$239,801	0.02865	\$239,245
.1500	004 Mental Health	0.09100	\$733,111	0.09110	\$777,434	0.09418	\$786,434
Open	005 Liability	0.08070	\$650,133	0.07620	\$650,280	0.07784	\$650,000
.1000	007 County Highway	0.08310	\$669,468	0.08270	\$705,750	0.08647	\$722,017
Open	019 FICA (Social Security)	0.09620	\$775,004	0.09090	\$775,728	0.09281	\$775,000
.0500	062 County Bridge	0.03290	\$265,048	0.03900	\$332,820	0.04079	\$340,632
.0250	Vermilion County Coop Extension	0.01240	\$99,897	0.01180	\$100,700	0.01198	\$100,000
.1000	051 Nursing Home	0.08190	\$659,800	0.08200	\$699,776	0.08381	\$699,776
Aggregate Levy Subtotal		0.87380	\$7,039,481	0.80630	\$6,880,849	0.86384	\$7,213,104
Open	006 PSB Rent	0.53380	\$4,300,383	0.52150	\$4,450,406	0.53293	\$4,450,000
	009 Law Enforcement B & I	0.08292	\$668,014	0.07828	\$668,014	-	-
		0.04270	\$343,998	0.04050	\$345,621	0.04143	\$345,900
Non-Aggregate Levy Subtotal		0.65942	\$5,312,395	0.64028	\$5,464,041	0.57436	\$4,795,900
Abatement							
	Law Enforcement B & I	0.08292	\$668,014	0.07828	\$668,014		
						0.04143	\$345,900
Levy Totals		1.45030	\$11,683,862	1.3683	\$11,676,876	1.39677	\$11,663,104
Assessed Valuation			\$805,616,952		\$853,385,609		\$835,000,000

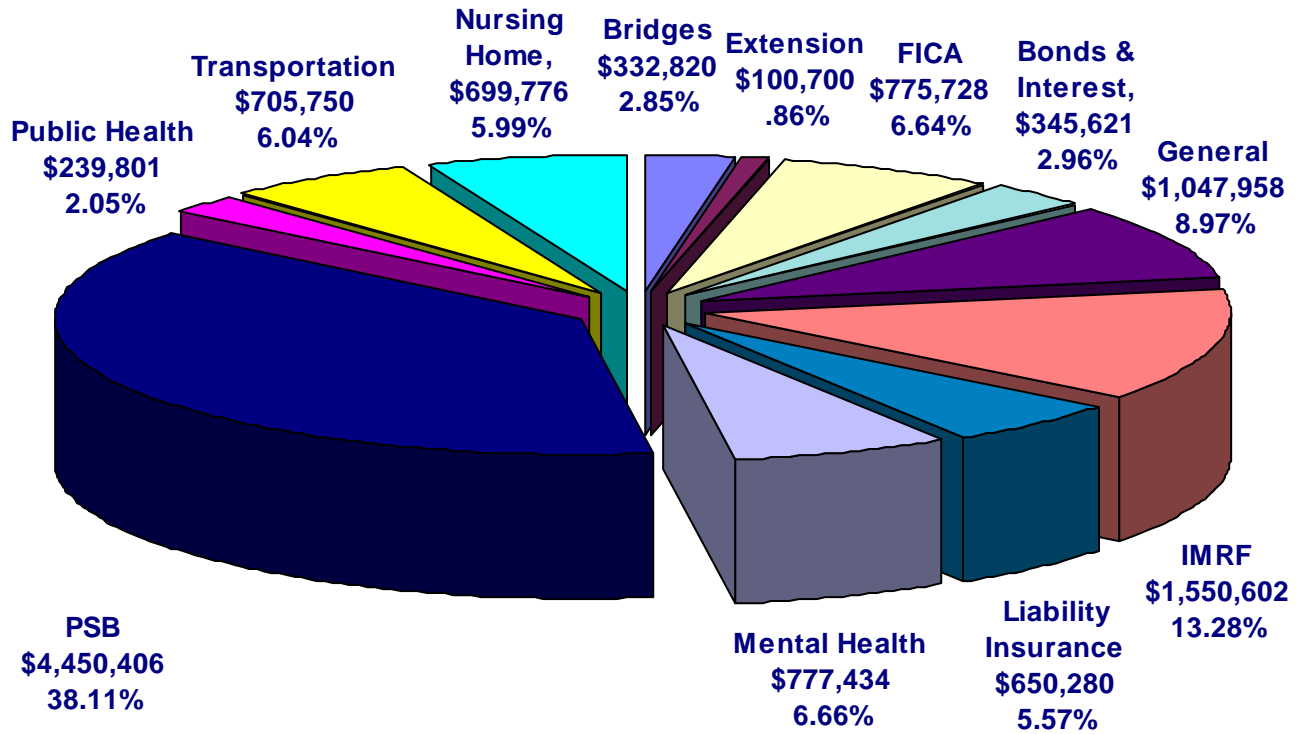
Max. Comparison: Levy		FY2006-07		FY 2007-08		FY 2008-09	
		Rate	Extension	Rate	Extension	Rate	Extension
	Total Tax Extension (\$\$ Not Abated)	1.53322	\$12,351,876	1.44658	\$12,344,890	1.43820	\$12,009,004
.1200	Rossville 1 - Ambulance	0.12000	\$9,011	0.11790	\$9,004	0.11790	\$9,000
.0250	Rossville 2 - Ambulance	0.02500	\$2,853	0.02500	\$2,857	0.02500	\$2,850
.0250	Grant Ambulance	0.02500	\$2,953	0.02480	\$2,961	0.02480	\$3,150
.1081	Northfork 1	0.06570	\$34,837	0.07910	\$43,507	0.07910	\$45,682
.0655	Northfork 2	0.04040	\$13,234	0.04830	\$16,406	0.04830	\$17,226
.0655	Northfork 3	0.03570	\$2,682	0.04130	\$3,153	0.04130	\$3,310
TOTALS		1.84502	\$12,417,446	1.78298	\$12,422,778	1.77460	\$12,090,222

**Your Property Tax Dollar
2007 - 2008**

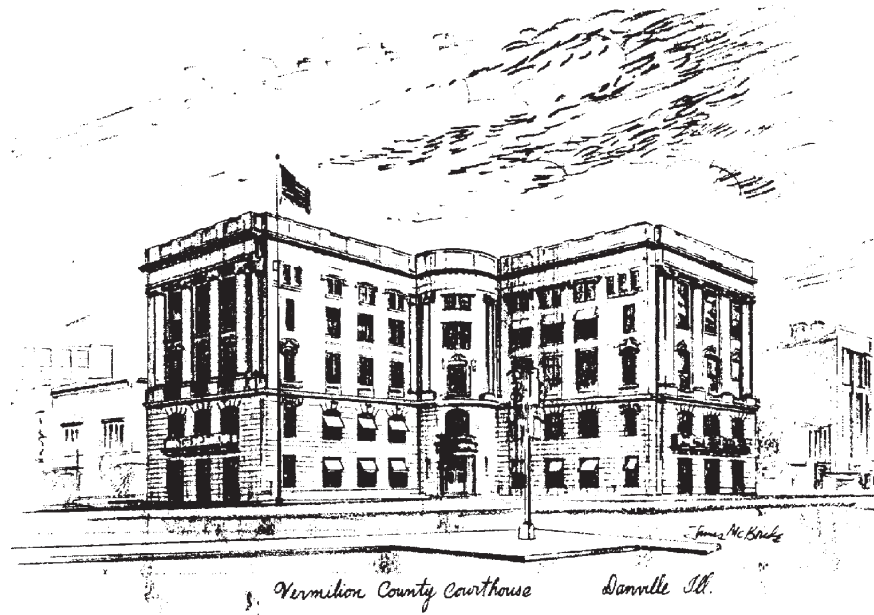
Airport	\$583,943	0.76%
Cemeteries	\$99,024	0.13%
Cities/Villages	\$7,572,008	9.90%
Cities/Villages - TIF	\$1,261,687	1.65%
Conservation	\$986,896	1.29%
County	\$11,676,875	15.27%
DACC	\$5,076,816	6.64%
Fire	\$1,415,758	1.85%
Library	\$692,778	0.91%
Multi-Assr Dist	\$65,390	0.09%
Rossville Park	\$13,752	0.02%
Sanitary Districts	\$24,533	0.03%
Schools	\$41,125,156	53.78%
Special Services	\$130,890	0.17%
Townships	\$5,731,919	7.50%
Water	\$12,716	0.02%
Total	\$76,470,141	100.00%



**Vermilion County's Portion of Tax Dollar
Estimated 2007 Extended in 2008**



Section D



County Board Members

Name	Party Affiliation	Term *** Expiration Date	County Board District	Salary FY 2007-2008
Alexander, John	(R)	11/30/08	2	\$50 Per Diem
Bailey, Patricia	(R)	11/30/10	1	\$50 Per Diem
Barney, Edwin	(D)	11/30/10	4	\$50 Per Diem
Boyd, Robert	(D)	11/30/10	8	\$50 Per Diem
Chambers, Craig	(R)	11/30/08	6	\$50 Per Diem
Davis, Larry	(D)	11/30/10	9	\$50 Per Diem
DeYoung, Lori	(D)	11/30/10	2	\$50 Per Diem
Dodge, Mike	(D)	11/30/10	7	\$50 Per Diem
Donahue, William T.	(D)	11/30/10	7	\$50 Per Diem
Dreher, John **	(D)	11/30/08	7	\$50 Per Diem
Foster, Ivadale	(D)	11/30/08	8	\$50 Per Diem
Fourez, Steve	(R)	11/30/10	3	\$50 Per Diem
Fox, Robert V.	(R)	11/30/08	6	\$50 Per Diem
Green, Kevin	(R)	11/30/08	2	\$50 Per Diem
Grubb, Bill	(R)	11/30/10	3	\$50 Per Diem
Knight, Richard D.	(R)	11/30/08	3	\$50 Per Diem
Leigh, Chris	(R)	11/30/08	1	\$50 Per Diem
McMahon, Jim *	(D)	11/30/10	9	\$61,700
McMurray, Robert L. Jr.	(D)	11/30/08	4	\$50 Per Diem
Nightlinger, Orick	(D)	11/30/10	5	\$50 Per Diem
Pollitt, Russ	(R)	11/30/10	6	\$50 Per Diem
Stal, Terry	(D)	11/30/08	4	\$50 Per Diem
Stark, Bruce	(D)	11/30/08	9	\$50 Per Diem
Walls, Daniel Sr.	(D)	11/30/08	8	\$50 Per Diem
Weinard, Garold (Gary)	(R)	11/30/10	1	\$50 Per Diem
White, Chuck	(D)	11/30/10	5	\$50 Per Diem
Wilkus, Terry	(D)	11/30/08	5	\$50 Per Diem

* County Board Chairman

** County Board Vice-Chairman

Judges

Position	Name	Salary 7/1/08
Presiding Circuit Judge	Smith Anderson, Claudia	\$169,555
Circuit Judge	Clary, Michael D.	\$169,555
Circuit Judge	DeArmond, Craig H.	\$169,555
Circuit Judge	Fahey, Nancy S.	\$169,555
Associate Judge *	Borbely, James K.	\$161,077
Associate Judge *	Skowronski, Joseph C.	\$161,077
Associate Judge *	Stipp, Gordon R.	\$161,077

** Appointed by Chief Judge*

RESOLUTION

RE: *SALARY SCHEDULE - ELECTED OFFICIALS*

WHEREAS, pursuant to 55 ILCS 5/4-6001, compensation for County elected officials shall be fixed by the County Board at a meeting of such board held before the regular election of the officers whose compensation the County Board has authority to fix; and,

WHEREAS, pursuant to 50 ILCS 145/2, the Local Government Officers Compensation Act, the time of fixing compensation of elected officers of units of local government shall be at least 180 days before the beginning of the terms of the officers whose compensation is to be fixed; and,

WHEREAS, at the election of November 4, 2008, the following Vermilion County Officers will be elected: Circuit Clerk, Recorder, Coroner, and Auditor; and,

WHEREAS, at the organizational meeting of the Vermilion County Board in December 200, a County Board Chairman will be elected.

NOW, THEREFORE, BE IT RESOLVED by the County Board of Vermilion County, Illinois that the attached salary schedules for elected officials be adopted and made a part of the 2008-2009 Vermilion County Budget.

PRESENTED, APPROVED, AND RESOLVED by the County Board of Vermilion County, Illinois at the May 13th, 2008, meeting.

DATED, this 13th day of May, 2008, A.D.

AYE ___ NAY ___ ABSENT ___

Vermilion County Board Chairman

ATTEST:

Clerk of Vermilion County Board

Approved to Form: State's Attorney

RESOLUTION

RE: *SALARY SCHEDULE - 2006 ELECTED OFFICIALS*

WHEREAS, pursuant to 55 ILCS 5/4-6001, compensation for County elected officials shall be fixed by the County Board at a meeting of such board held before the regular election of the officers whose compensation the County Board has authority to fix; and,

WHEREAS, pursuant to 50 ILCS 145/2, the Local Government Officers Compensation Act, the time of fixing compensation of elected officers of units of local government shall be at least 180 days before the beginning of the terms of the officers whose compensation is to be fixed; and,

WHEREAS, at the election of November 7, 2006, the following Vermilion County Officers will be elected: Treasurer, County Clerk, Supervisor of Assessments, Sheriff, and Board of Review Chairman and Commissioners; and,

WHEREAS, at the organizational meeting of the Vermilion County Board in December 2006 a County Board Chairman will be elected.

NOW, THEREFORE, BE IT RESOLVED by the County Board of Vermilion County, Illinois that the attached salary schedules for elected officials be adopted and made a part of the 2007-2008 Vermilion County Budget.

PRESENTED, APPROVED, AND RESOLVED by the County Board of Vermilion County, Illinois at the May 9th, 2006, meeting.

DATED, this 9th day of May, 2006, A.D.

Vote on amended Resolution

AYE 11 NAY 10 ABSENT 4
ABSTAIN 2

William D. Boye
Chairman, Vermilion County Board

ATTEST: [Signature]
Clerk of the County Board

[Signature]
Approved to form: State's Attorney

**Salary Schedule
Elected Officials**

Positions Elected 11/2008

	2008/09	2009/10	2010/11	2011/12
Circuit Clerk	54,200	55,800	57,500	59,200
Recorder	54,200	55,800	57,500	59,200
Coroner	54,200	55,800	57,500	59,200
Auditor	54,200	55,800	57,500	59,200
State's Attorney	160,412	(Salary set by State for Term)		

Positions Elected 11/2006

	2006/07	2007/08	2008/09	2009/10
Treasurer	51,100	52,600	52,600	52,600
County Clerk	51,100	52,600	52,600	52,600
Supv of Assmts	51,100	52,600	52,600	52,600
Sheriff	73,700	75,900	75,900	75,900
Supt of Schools	(Salary Set by State for term)		96,433	
Brd Rev/Chairman	18,200	18,700	18,700	18,700
Brd Rev/Comms	16,300	16,800	16,800	16,800

Position Elected 11/2008 (Elected every 2 years)

	2008/09	2009/10
Co Board Chairman	61,700	61,700

Elected Officials

Name	Source	Term Expiration Date	Salary FY 2008-09
Auditor **			
Lucas Anstey, Linda	County	11/30/08	\$54,200
Board of Review *			
Cannon, Steve - Chairman	County	11/30/10	\$18,700
Huffman, Robert - Commissioner	County	11/30/10	\$16,800
McMurray, Robert - Commissioner	County	11/30/10	\$16,800
Circuit Clerk **			
Miller, Sue	County State Stipend	11/30/08	\$54,200 \$6,500
Coroner **			
Johnson, Peggy	County State Stipend	11/30/08	\$54,200 \$6,500
County Board Chairman *			
McMahon, James	County	11/30/10	\$61,700
County Clerk *			
Foster, Lynn	County State Stipend	11/30/10	\$52,600 \$6,500
Recorder **			
Young, Barbara	County State Stipened	11/30/08	\$54,200 \$6,500
Sheriff *			
Hartshorn, William P.	County State Stipend	11/30/10	\$75,900 \$6,500
State's Attorney **			
Young, Frank	66.6% State 33.3% County	11/30/08	\$160,412
Superintendent of Schools			
Metzen, Michael	State	11/30/10	\$96,433
Supervisor of Assessments *			
Crist, Don	County/State	11/30/10	\$52,600
Treasurer *			
Stine, Sue	County State Stipend	11/30/10	\$52,600 \$6,500

* Salary set by resolution until 2010 Election

** Salary set by resolution until 2012 Election

Appointed Officials/Department Heads

Name	Source	Salary FY 2007-08
Animal Regulation		
Boyer, Shane - Director	County	\$44,645
Building & Grounds		
Cravens, Mark - Superintendent	County	\$46,864
Election Commission		
Dreher, Barbara - Director	County	\$40,592
EMA		
Fisher, Ted - Director	State City/County	\$31,500
Health Department		
Laker, Steve - Administrator	County Levy	\$90,218
Highway Department		
Staske, Doug - County Engineer	Highway Motor Fuel Tax	\$97,500
Juvenile Detention Center		
Hartshorn, Judy - Juvenile Detention Superintendent	State	\$67,354
Mental Health		
Ryan, DeeAnn - Director	County Levy	\$46,331
Nursing Home		
Darr, Joan - Administrator	Nursing Home	\$68,250
Probation Department		
Gregory, Tom - Probation Director	State	\$55,705
Public Defender		
McIntyre, Robert - Public Defender	County / State	\$144,371
Technology Services		
Fisher, Ted - Director	County	\$51,358

Employee Salaries

CLASSIFICATION	SALARY	START	CLASS	FULL TIME	PART TIME	UNIT
ANIMAL REGULATIONS						
Animal Regulation Director	\$44,646		Appointed	1		X
Administrative Assistant	\$25,773	\$23,770	P-1	1		X
Animal Warden	\$22,323	\$21,181	G-13	1		IBEW
Animal Warden	\$22,863	\$21,181	G-13	1		IBEW
Kennel Team Leader	\$24,627	\$18,239	G-9	1		IBEW
Kennel Worker	\$16,483	\$15,600/\$16,120	G-5	5		IBEW
Clerk	\$16,483	\$15,600/\$16,120	G-5	2		IBEW
Clerk	\$9.09/hr	\$7.50/\$7.75/hr	G-5		1	X
AUDITOR						
Auditor	\$54,200		Elected	1		X
Chief Deputy Auditor	\$31,436	\$23,770	P-1	1		X
Deputy Auditor I	\$18,374	\$18,239	G-9	1		X
BAILIFFS						
	\$9.71 hr		Bailiff		15	IBEW
BOARD OF REVIEW						
Chairman	\$18,700	\$18,700	Elected		1	X
Commissioners	\$16,800	\$16,800	Elected		2	X
BUILDING & GROUNDS						
Building and Grounds Superintendent	\$46,864		Appointed	1		X
Maintenance Technician	\$33,846	\$31,184	P-5	1		X
Asst. Supt. Building and Grounds	\$28,685	\$23,770	P-1	1		X
Maintenance Crew Leader	\$17,545	\$17,063	G-7	1		IBEW
Maintenance Crew Leader	\$23,391	\$17,063	G-7	1		IBEW
Maintenance Crew Leader	\$17,063	\$17,063	G-7	1		IBEW
Head Custodian	\$22,525	\$22,359	G-15	1		X
Custodian Team Member	\$17,189	\$17,063	G-7	5	1	IBEW

Vermilion County, Illinois
2008 - 2009 Fiscal Budget

Employee Salaries

CLASSIFICATION	SALARY	START	CLASS	FULL TIME	PART TIME	UNIT
CIRCUIT CLERK						
Circuit Clerk	\$54,200	\$54,200	Elected	1		X
Chief Deputy/Office Manager	\$30,920	\$23,770	P-1	1		X
Chief Deputy/Criminal Division	\$30,718	\$23,770	P-1	1		X
Supervisor	\$22,500	\$20,005	G-11	1		X
Supervisor	\$24,297	\$20,005	G-11	1		X
Account Clerk III	\$21,749	\$18,239	G-9	1		IBEW
Account Clerk III	\$19,308	\$18,239	G-9	1		IBEW
Account Clerk III	\$18,601	\$18,239	G-9	1		IBEW
Data Entry Clerk	\$20,312	\$17,063	G-7	1		IBEW
Data Entry Clerk	\$19,821	\$17,063	G-7	1		IBEW
Data Entry Clerk	\$19,191	\$17,063	G-7	3		IBEW
Data Entry Clerk	\$18,187	\$17,063	G-7	1		IBEW
Data Entry Clerk	\$18,098	\$17,063	G-7	1		IBEW
Data Entry Clerk	\$17,571	\$17,063	G-7	2		IBEW
Data Entry Clerk	\$17,315	\$17,063	G-7	8		IBEW
Clerk					3	X
Data Entry Clerk	\$19,254	\$17,063	G-7	1		IBEW
COLLECTION PROGRAM						
Collection Director	\$34,255	\$25,654	P-2	1		X
CORONER						
Coroner	\$54,200	\$54,200	Elected	1		X
Chief Deputy Coroner	\$27,621	\$27,418	P-3	1		X
CORRECTIONAL OFFICERS						
Captain	\$43,589	\$43,589		1		X
Lieutenant	\$40,236	\$40,236		1		X
Sergeant	\$40,895	\$40,895		5		FOP
Correctional Officer	\$33,530	\$28,486		36		PBPA
Records Clerk	\$25,501	\$20,303		3		PBPA
Dietician	\$23,188	\$20,083		1		PBPA
Cook	\$21,199	\$18,092		1		PBPA
Laundry	\$19,666	\$16,559		2		PBPA
Nursing Services Coordinator	\$59,526			1		X
Jail Nurse	\$38,395			1		X
Jail/Juvenile Detention Nurse		\$18.36/hour			1	X

Vermilion County, Illinois
2008 - 2009 Fiscal Budget

Employee Salaries

CLASSIFICATION	SALARY	START	CLASS	FULL TIME	PART TIME	UNIT
COUNTY BOARD						
County Board Chairman	\$61,700		Elected	1		X
Human Resources Director	\$49,995	\$36,597	P-8	1		X
Financial Resources Director	\$42,995	\$31,184	P-5	1		X
Administrative Assistant/Payroll	\$28,700	\$28,700	P-1	1		X
Labor Relations Clerk	\$10.25/hr	\$18,827	G-11		1	X
Administrative Assistant/Office Manager	\$34,995	\$23,770	P-1	1		X
County Board Members	\$50.00/meeting		Elected		26	X
WIB Administrative Assistant	\$23,946		P-1	1		X
COUNTY CLERK						
County Clerk	\$52,600		Elected	1		X
Chief Deputy	\$31,435	\$23,770	P-1	1		X
Election Specialist	\$22,997	\$20,593	G-12	1		IBEW
Assistant Election Specialist	\$24,104	\$18,239	G-9	1		IBEW
Tax Extension Specialist	\$22,328	\$20,593	G-12	1		IBEW
Assistant Tax Extension Specialist	\$21,478	\$20,005	G-11	1		IBEW
Clerk Stenographer/Secretary	\$18,966	\$18,827	G-10	1		IBEW
Clerk Typist II	\$17,358	\$17,063	G-7	1		IBEW
Clerk Typist II	\$21,188	\$17,063	G-7	1		IBEW
Clerk Typist II	\$18,319	\$17,063	G-7	1		IBEW
Clerk Typist II	\$17,188	\$17,063	G-7	1		IBEW
COURT ADMINISTRATION						
Court Administrator	\$41,881	\$36,056	P-8	1		X
Jury Commission Coordinator	\$37,544	\$27,418	P-3	1		X
Administrative Assistant	\$23,553	\$23,553	P-1	1		X
Jury Commissioners	\$1,017		Appointed by Judge		3	X
ELECTION COMMISSION						
Director	\$40,592		Appointed by Judge	1	1	X
Election Commissioners	\$2,645		Appointed by Judge		3	X
Assistant Director	\$24,681	\$20,005	G-11	1	1	X
EMA						
EMA Director	\$31,500		Appointed	1		X
TS - EMA Tech II	\$23,090	\$21,770	G-14	1		X
Office Manager	\$23,090	\$21,770	G-14	1		X

Vermilion County, Illinois
2008 - 2009 Fiscal Budget

Employee Salaries

CLASSIFICATION	SALARY	START	CLASS	FULL TIME	PART TIME	UNIT
GIS						
GIS Coordinator	\$42,640			1		X
HEALTH DEPARTMENT						
Public Health Administrator	\$90,218		Appointed	1		X
Director Administrative Services	\$60,656	\$53,286	HDP-17	1		X
Financial Director	\$57,471	\$53,286	HDP-17	1		X
Director of Community Health Services	\$56,532	\$53,286	HDP-17	1		X
Director of Environmental Health Services	\$60,656	\$53,286	HDP-17	1		X
Nurse Practitioner	\$52,952	\$49,039	HDP-15	1		X
Nurse Coordinator - HMHK/TIP/HWI	\$44,060	\$41,531	HDP-11	1		X
Nurse Coordinator - HCCI	\$36,945	\$41,531	HDP-7	1		X
Nurse Coordinator - CCU	\$42,363	\$41,531	HDP-11	1		X
Nurse Coordinator - FP	\$44,060	\$41,531	HDP-11	1		X
Nurse Coordinator - Comm. Disease	\$44,060	\$41,531	HDP-11	1		X
Nurse Coordinator - WIC	\$42,062	\$41,531	HDP-11	1		X
AOK Coordinator	\$40,815	\$39,648	HDP-10	1		X
Community Health Ed Coordinator	\$42,062	\$32,941	HDP-6	1		X
Recycling Coordinator	\$40,815	\$39,648	HDP-10	1		X
HFI Coordinator	\$42,062	\$41,531	HDP-11	1		X
Nutritionist	\$43,189	\$32,941	HDP-6	1		X
Nutritionist	\$41,260	\$32,941	HDP-6	1		X
Record Systems Manager	\$31,078	\$29,294	HDP-4	1		X
Administrative Assistant	\$25,626	\$22,946	G-16	2		IBEW
Sanitarian III/IT	\$43,039	\$38,472	HDP-9	1		IBEW
Sanitarian III	\$45,306	\$38,472	HDP-9	1		IBEW
Sanitarian III	\$45,008	\$38,472	HDP-9	1		IBEW
Sanitarian III	\$41,410	\$38,472	HDP-9	1		IBEW
ERC Coordinator	\$40,815	\$34,824	HDP-9	1		IBEW
LEHP in Training	\$33,076	\$31,177	HDP-5	2		IBEW
Associate Sanitarian	\$30,702	\$29,294	HDP-4	1		IBEW
Associate Community Health Educator	\$31,076	\$29,294	HDP-4	1		X
RN/Public Health Nurse	\$42,882	\$34,824	HDP-7	1		X
RN/Public Health Nurse	\$38,213	\$34,824	HDP-7	3		X
RN/Public Health Nurse	\$36,945	\$34,824	HDP-7	8		X
RN/Public Health Nurse	\$22.74/hr	\$34,824	HDP-7	1 X .8 FTE		X
RN	\$34,947	\$32,941	HDP-6	10		X
RN	\$19.13/hr	\$32,941	HDP-6	1 X .4 PTE		X
Family Assessment Worker	\$23,629	\$22,946	G-16	1 X .8 FTE		X
Family Assessment Worker	\$23,285	\$22,946	G-16	1		X
Family Support Worker	\$20,300	\$20,005	G-11	1		X
Family Support Worker	\$20,601	\$20,005	G-11	1		X

Vermilion County, Illinois
2008 - 2009 Fiscal Budget

Employee Salaries

CLASSIFICATION	SALARY	START	CLASS	FULL TIME	PART TIME	UNIT
Family Support Worker	\$23,175	\$20,005	G-11	1		X
FMC Case Manager	\$36,254	\$29,294	HDP-4	1		X
Clinic Aide	\$20,152	\$20,005	G-11	1		IBEW
Account Clerk II	\$21,943	\$18,239	G-9	1		IBEW
Account Clerk II	\$24,104	\$18,239	G-9	1		IBEW
Account Clerk II	\$21,567	\$18,239	G-9	1		IBEW
Account Clerk II	\$18,555	\$18,239	G-9	1		IBEW
Data Entry Clerk II	\$19,681	\$17,063	G-7	2		IBEW
Data Entry Clerk II	\$21,577	\$17,063	G-7	1		IBEW
Data Entry Clerk II	\$24,909	\$17,063	G-7	1		IBEW
Data Entry Clerk II	\$17,358	\$17,063	G-7	2		IBEW
Data Entry Clerk II	\$18,499	\$17,063	G-7	1		IBEW
Data Entry Clerk II	\$17,188	\$17,063	G-7	4		IBEW
Data Entry Clerk II	\$19,054	\$17,063	G-7	1		IBEW
HIGHWAY						
County Engineer	\$97,500		Appointed	1		X
Assistant County Engineer	\$68,289			1		X
Design Engineer	\$55,051			1		X
Engineering Technician	\$44,180	\$35,113		3		Team
Maintenance Foreman	\$42,430	\$34,810		1		Team
Maintenance Worker	\$38,692	\$32,150		7		Team
Administrative Assistant	\$29,681	\$25,654	P-2	1		X
Resident Engineer	\$50,882			1		X
MENTAL HEALTH						
Mental Health Director	\$46,331		Appointed	1		X
Assistant/Secretary	\$10.78/hr	\$8.77/hr	G-9		1	X
MERIT COMMISSION						
Merit Commission Secretary	\$1,800			1		X
Merit Commissioners	\$50/per meeting				5	X

Vermilion County, Illinois
2008 - 2009 Fiscal Budget

Employee Salaries

CLASSIFICATION	SALARY	START	CLASS	FULL TIME	PART TIME	UNIT
NURSING HOME						
Administrator	\$68,250		Appointed	1		X
Assistant Administrator	\$59,950	\$55,000		1		X
Director of Nursing	\$66,463	\$55,000		1		X
Assistant Director of Nursing	\$47,393	\$45,000		1		X
Business Officer Manager	\$38,898	\$34,832	P-7	1		X
Personnel Manager	\$30,620	\$27,418	P-3	1		X
Social Services Director	\$38,720	\$36,597	P-8	1		X
Quality of Life Coordinator	\$38,914	\$38,480	P-9	1		X
Food Service Director	\$36,683	\$27,418	P-3	1		X
Environmental Services Director	\$29,508	\$25,654	P-2	1		X
Activities Director	\$20,352	\$20,005	G-11	1		X
Maintenance Supervisor	\$39,291	\$27,418	P-3	1		X
Care Plan Coordinator	\$49,202	\$34,832	P-7	1		X
Care Plan Coordinator	\$36,943	\$34,832	P-7	1		X
Dietary Shift Supervisor	\$19,227	\$18,239	G-9	2		X
Social Services Assistant	\$16,375	\$7.75/hr	G-5	2		IBEW
Data Entry Clerk/Receptionist	\$20,370	\$18,239	G-9	1		IBEW
Assistant Maintenance Supervisor	\$28,935	\$22,946	G-16	1		IBEW
Medical Records Clerk	\$27,860	\$23,770	P-1	1		IBEW
CNA	\$9.75 - \$13.56/hr	\$9.50/hr	H-8	71	8	IBEW
Cook	\$8.44 - \$9.24/hr	\$8.25/hr	H-7	6	1	IBEW
Dietary Aide	\$7.92 - \$9.72/hr	\$7.75/hr	H-2	10	12	IBEW
Housekeeper	\$7.75 - \$8.18/hr	\$7.75/hr	H-2	8		IBEW
Laundry Worker	\$7.92 - \$8.03/hr	\$7.75/hr	H-2	5	2	IBEW
Maintenance Worker	\$9.33 - \$10.09/hr	\$8.25/hr	H-M	3		IBEW
Activity Assistant	\$8.03 - \$8.76/hr	\$7.85/hr	H-4	4	0	IBEW
Rehabilitation Assistant	\$10.01/hr	\$9.50/hr	H-8	2		IBEW
LPN	\$15.59 - \$18.66/hr	\$15.25/hr	H-L	11	5	IBEW
RN	\$19.25 - \$24.79/hr	\$19.25/hr	H-R	9	3	X

Vermilion County, Illinois
2008 - 2009 Fiscal Budget

Employee Salaries

CLASSIFICATION	SALARY	START	CLASS	FULL TIME	PART TIME	UNIT
PROBATION						
Probation and Court Services Director	\$55,705			1		X
Deputy Director	\$45,414			1		X
Probation Officer Supervisor	\$44,336			1		X
Probation Officer Supervisor	\$43,225			1		X
Probation Officer Supervisor	\$37,909			1		X
Probation Officer	\$43,643			1		IBEW
Probation Officer	\$37,182			1		IBEW
Probation Officer	\$37,084			1		IBEW
Probation Officer	\$36,430			1		IBEW
Probation Officer	\$32,964			2		IBEW
Probation Officer	\$32,608			1		IBEW
Probation Officer	\$32,453			1		IBEW
Probation Officer	\$31,969			6		IBEW
Probation Officer	\$31,814			1		IBEW
Probation Officer	\$31,661			1		IBEW
Probation Officer	\$29,859			2		IBEW
Probation Officer	\$28,990			3		IBEW
Probation Officer	\$28,568			1		IBEW
Legal Secretary II	\$21,739	\$18,827	G-10	4		IBEW
Legal Secretary I	\$19,388	\$18,239	G-9	1		IBEW
JUVENILE DETENTION						
Director of Juvenile Detention	\$67,354		Appointed by Judge	1		X
Assistant Director	\$49,449	\$45,196		1		X
Detention Supervisor	\$44,082	\$39,301		1		X
Detention Supervisor	\$42,291	\$39,301		1		X
Detention Supervisor	\$41,480	\$39,301		1		X
Detention Supervisor	\$41,278	\$39,301		1		X
Assistant Detention Supervisor	\$38,212	\$36,738		1		X
Assistant Detention Supervisor	\$38,964	\$36,738		1		X
Juvenile Detention Officer	\$37,734	\$34,859		1		Laborers 703
Juvenile Detention Officer	\$36,596	\$34,859		1		Laborers 703
Juvenile Detention Officer	\$36,775	\$34,859		5		Laborers 703
Juvenile Detention Officer	\$36,245	\$34,859		4		Laborers 703
Juvenile Detention Officer	\$36,070	\$34,859		1		Laborers 703
Juvenile Detention Officer	\$35,894	\$34,859		2		Laborers 703
Juvenile Detention Officer	\$35,546	\$34,859		6		Laborers 703
Juvenile Detention Officer	\$35,201	\$34,859		1		Laborers 703
Executive Secretary	\$23,645	\$20,005	G-11	1		X

Vermilion County, Illinois
2008 - 2009 Fiscal Budget

Employee Salaries

CLASSIFICATION	SALARY	START	CLASS	FULL TIME	PART TIME	UNIT
PUBLIC DEFENDER						
Public Defender	\$144,371		Appointed by Judge	1		X
Assistant Public Defender	\$57,541			1		X
Assistant Public Defender	\$47,899			1		X
Assistant Public Defender	\$49,959			1		X
Assistant Public Defender	\$52,018			1		X
Assistant Public Defender	\$40,170			1		X
Legal Secretary II/Office Manager	\$27,726	\$23,770	P-1	1		X
Legal Secretary I	\$21,100	\$18,239	G-9	1		IBEW
RECORDER						
Recorder	\$54,200		Elected	1		X
Chief Deputy Recorder	\$34,946	\$23,770	P-1	1		X
Deputy Recorder	\$19,712	\$18,239	G-9	1		IBEW
Deputy Recorder	\$18,555	\$18,239	G-9	1		IBEW
Deputy Recorder	\$18,374	\$18,239	G-9	1		IBEW
REGIONAL OFFICE OF EDUCATION						
Bookkeeper	\$31,625	\$23,770	P-1	1		X
Secretary/Program Assistant	\$21,585	\$18,827	G-10	1		X
Program Assistant	\$18,827	\$18,827	G-10	1		X
Truant Officer	\$2,000				1	X
SHERIFF						
Sheriff	\$75,900		ELECTD	1		X
Sheriff's Deputy Captain	\$60,323	\$53,460		2		X
Sheriff's Deputy Sergeant	\$54,795	\$47,291		2		X
Sheriff's Deputy and Investigators	\$41,740	\$35,637		32		FOP
Office Manager	\$30,316	\$27,418	P-3	1		X
Records Clerk	\$29,665	\$20,102		1		PBPA

Vermilion County, Illinois
2008 - 2009 Fiscal Budget

Employee Salaries

CLASSIFICATION	SALARY	START	CLASS	FULL TIME	PART TIME	UNIT
STATE'S ATTORNEY						
State's Attorney	\$160,412		Elected	1		X
Assistant State's Attorney	\$57,136			1		X
Assistant State's Attorney	\$55,205			1		X
Assistant State's Attorney	\$55,012			1		X
Assistant State's Attorney	\$47,613			1		X
Assistant State's Attorney	\$46,002			1		X
Assistant State's Attorney	\$45,470			1		X
Assistant State's Attorney	\$42,314			1		X
Assistant State's Attorney	\$39,126			1		X
Victim/Witness Coordinator	\$28,202	\$23,770	P-1	1		X
Office Manager	\$32,540	\$23,770	P-1	1		X
Investigator	\$27,933	\$20,593	G-12	1		X
Legal Secretary II	\$22,675	\$18,827	G-10	1		IBEW
Legal Secretary II	\$21,585	\$18,827	G-10	1		IBEW
Legal Secretary II	\$24,810	\$18,827	G-10	1		IBEW
Legal Secretary II	\$27,158	\$18,827	G-10	1		IBEW
Legal Secretary II	\$24,810	\$18,827	G-10	1		IBEW
Legal Secretary II	\$27,158	\$18,827	G-10	1		IBEW
Legal Secretary II	\$18,966	\$18,827	G-10	1		IBEW
Legal Secretary II	\$18,827	\$18,827	G-10	1		IBEW
Investigator	\$12.85/hr				2	X
SUPERVISOR OF ASSESSMENTS						
Supervisor of Assessments	\$52,600		Elected	1		X
Chief Deputy	\$31,436	\$23,770	P-1	1		X
Field Technician	\$23,655	\$21,181	G-13	1		X
Executive Secretary	\$20,352	\$20,005	G-11	1		X
Map Drafter III	\$28,456	\$20,005	G-11	1		IBEW
Map Drafter II	\$21,268	\$18,239	G-8	1		IBEW
Map Drafter I	\$18,380	\$17,063	G-7	1		IBEW
Assessment Tech II	\$18,637	\$17,652	G-8	1		IBEW
Assessment Tech II/Brd of Review	\$17,783	\$17,652	G-8	1		IBEW
Data Entry Clerk	\$18,013	\$17,063	G-7	1		IBEW
TECHNOLOGY SERVICES						
Technology Services Director	\$51,358		Appointed	1		X
Assistant Director	\$45,010	\$29,301	P-4	1		X
TS - EMA Tech I	\$35,888	\$29,301	P-4	1		IBEW
Financial Systems Coordinator	\$26,098	\$25,654	P-2	1		IBEW
Network Technician	\$35,000	\$35,000		1		IBEW

Employee Salaries

CLASSIFICATION	SALARY	START	CLASS	FULL TIME	PART TIME	UNIT
TREASURER						
Treasurer	\$52,600		Elected	1		X
Chief Deputy	\$26,918	\$23,770	P-1	1		X
Account Clerk III	\$23,070	\$17,652	G-8	1		IBEW
Account Clerk II	\$20,868	\$17,652	G-8	1		IBEW
Data Entry Clerk I	\$19,016	\$15,600/\$16,120	G-5	1		IBEW
Part-time Tax Help	\$8.00/hr	\$7.75/hr			2	X

Employee Benefits

Benefit to Employee	Cost To County - 2008/09
FICA - Federal Insurance Contribution Act	7.65% of employees salary
IMRF - Illinois Municipal Retirement Fund Retirement, Disability & Death Program	7.80% of employees salary
SLEP - Sheriff's Law Enforcement Personnel Deputies Only	14.01% of employees salary.
ECO - Elected Officials Only	42.57% of employees salary.
Unemployment Tax - Reimburse benefits in lieu of paying contribution.	Varies
Worker's Compensation - Self Insured	Varies
Life Insurance Employee must work over 1,000 hours to be eligible.	\$25.20 per employee per year.
Personal Days 12 days each year per full-time salaried employee.	Varies
Option II Days Employees that had sick days accrued prior to 12/1/84, converted up to 30 days to Option II days and banked to be used in blocks of ten for serious or extended illness.	Varies
Vacation Refer to Personnel Policy and Collective Bargaining Agreements (CBA).	Varies for each employee.
Holidays 14 days per year see Personnel Policy and CBA.	Varies for each employee.
Employee Parking	Courthouse and Courthouse Annex
Funeral Leave Varies due to relation of deceased.	Varies for each employee. 1 - 3 days allowed.
Travel Reimbursement Reimbursed based on expenses.	Varies on destination. 0.025 cents per mile less than the federally published privately owned automotive mileage reimbursement rate.
Health Insurance	IBEW employees \$198.50 per month. Non-Union employees \$198.50 per month. All employees who participate except Teamsters, Highway & Sheriff Corr. Sgts.
AFLAC - Cancer, Intensive Care, Personal Recovery Plus, Accident / Disability, Dental	Employee Paid
Direct Deposit Up to 3 financial institutions.	\$.06 per deposit.
Payroll Deductions United Way, life & health insurance, union dues, Savings Bonds, Long Term Care Insurance Deferred Compensation, Prepaid Legal.	Administrative costs.
IRS Section 125 Plan	

**Employee Benefits
Clothing Allowance**

Benefit to Employee	Cost To County - 2008/09
A. Animal Control employees uniforms provided.	\$2,000 per year - all employees.
B. Highway Maintenance Supervisor and maintenance workers, uniforms provided and laundered.	\$683 per employee each year.
C. All Highway employees, except Highway County Engineer, Assistant County Engineer, Design Engineer and Administrative Assistant, allowance towards safety shoes and appropriate winter apparel.	\$300 per employee each year. (Can carry over to next year)
D. Investigators and Sheriff, clothing allowance.	\$750 per employee per year.
E. Deputies, 3 uniforms & accessories provided.	\$850 per employee.
F. All deputies provided uniform maintenance allowance.	\$675 per employee per year.
G. Deputies funeral/burial benefit (in line of duty).	\$5,000 per employee.
H. Sheriff's Dept/Cooks, Dieticians, Laundry Worker Clothing Allowance.	\$350 per employee per year.
I. Correctional Officers, 3 uniforms & accessories provided. Cooks, 3 pants, 3 tops.	\$675 per employee. \$350 per employee.
J. Correctional Officers provided uniform maintenance allowance.	\$400 per employee per year.
K. Bailiffs, blazers provided.	\$95 per blazer.
L. Juvenile Detention Probation Officers, Supervisors, Administrative Assistant & Administrator	\$400.00 per employee / per year

Glossary

Accounting System

The total structure of records and procedures which discover, record, classify, summarize, and report information on the financial position and results of operations of a government or any of its funds, fund types, balanced account groups, or organizational components.

Accounts Payable

A liability account reflecting amounts on open account owing to private persons or organizations for goods and services received by a government (but not including amounts due to other funds of the same government or to other governments).

Accounts Receivable

An asset account reflecting amounts owing on open account from private persons or organizations for goods and services furnished by a government (but not including amounts due from other funds of the same government). Although taxes and special assessments receivable are covered by this term, they should be recorded and reported separately in Taxes Receivable and Special Assessments Receivable accounts respectively. Amounts due from other funds or from other governments should also be reported separately.

Accrual Basis

The basis of accounting under which transactions are recognized when they occur, regardless of the timing of related cash flows.

Actual History

The amount of revenues and/or expenditures that is incurred in a fiscal year.

Adopted Budget

The amount of revenues and/or expenditures that is approved by the County Board for a fiscal year.

Appropriation

A legal authorization granted by a legislative body to make expenditures and to incur obligations for specific purposes. An Appropriation is usually limited in amount and as to the time when it may be expended.

Assessed Valuation

A valuation set upon real estate or other property by a government as a basis for levying taxes.

Glossary

Assessment

(1) The process of making the official valuation of property for purposes of taxation.
(2) The valuation placed upon property as a result of this process.

Audit

A methodical examination of utilization of resources. It concludes in a written report of its findings. An audit is a test of management's accounting system to determine the extent to which internal accounting controls are both available and being used.

Budget

A plan of financial operation embodying an estimate of proposed expenditures for a given period and the proposed means of financing them. Used without any modifier, the term usually indicates a financial plan for a single fiscal year. The term "budget" is used in two senses in practice. Sometimes it designates the financial plan presented to the appropriating body for adoption and sometimes the plan finally approved by that body. It is usually necessary to specify whether the budget under consideration is preliminary and tentative or whether it has been approved by the appropriating body.

Budget Document

The instrument used by the budget-making authority to present a comprehensive financial program to the appropriating body. The budget document usually consists of three parts. The first part contains a message from the budget-making authority, together with a summary of the proposed expenditures and the means of financing them. The second consists of schedules supporting the summary. These schedules show in detail the information as to past years' actual revenues, expenditures, and other data used in making the estimates. The third part is composed of drafts of the appropriation, revenue, and borrowing measures necessary to put the budget into effect.

Budgetary Control

The control or management of a government or enterprise in accordance with an approved budget for the purpose of keeping expenditures within the limitations of available appropriations and available revenues.

Glossary

Cash

An asset account reflecting currency, coin, checks, postal and express money orders, and bankers' drafts on hand or on deposit with an official or agent designated as custodian of cash and bank deposits. All cash must be accounted for as a part of the fund to which it belongs. Any restrictions or limitations as to its availability must be indicated in the records and statements. It is not necessary, however, to have a separate bank account for each fund unless required by law.

Estimated Budget

The proposed budget for the next fiscal year. The Estimated budget is voted on and approved by the County Board in October of each year.

Expenditures

Decreases in net financial resources. Expenditures include current operating expenses which require the current or future use of net current assets, debt service, and capital outlays.

Fiscal Period

Any period at the end of which a government determines its financial position and the results of its operations.

Fiscal Year

A 12-month period to which the annual operating budget applies and at the end of which a government determines its financial position and the results of its operations. Vermilion County's fiscal year is December 01 thru November 30.

Forfeiture

The automatic loss of cash or other property as a punishment for not complying with legal provisions and as compensation for the resulting damages or losses. This term should not be confused with confiscation. The latter term designates the actual taking over of the forfeited property by the government. Even after property has been forfeited, it cannot be said to be confiscated until the government claims it.

Fund

A fiscal and accounting entry with a self-balancing set of accounts recording cash and other financial resources, together with all related liabilities and residual equities or balances, and changes therein, which are segregated for the purpose of carrying on specific activities or attaining

Glossary

certain objectives in accordance with special regulations, restrictions, or limitations.

Fund Balance

The fund equity of governmental funds and Trust Funds.

Fund Type

In governmental accounting, all funds are classified into eight generic fund types: General, Special Revenue, Debt Service, Capital Projects, Special Assessment, Enterprise, Internal Service, and Trust and Agency.

Funding

The conversion of floating debt or time warrants into bonded debt.

General Accepted Accounting Principles (GAAP)

Uniform minimum standards of and guidelines to financial accounting and reporting. They govern the form and content of the basic financial statements of an entity. GAAP encompass the conventions, rules, and procedures necessary to define accepted accounting practices at a particular time. They include not only broad guidelines of general application, but also detailed practices and procedures. GAAP provide a standard by which to measure financial presentations. The primary authoritative statement on the application of GAAP to state and local governments is NCGA Statement 1. Every government should prepare and publish financial statements in conformity with GAAP. The objectives of governmental GAAP financial reports are different from and much broader than the objectives of business enterprise GAAP financial reports.

General Fund

The fund used to account for all financial resources except those required to be accounted for in another fund.

Grants

Contributions or gifts of cash or other assets from another government to be used or expended for a specified purpose, activity, or facility.

Investments

Securities and real estate held for the production of revenues in the form of interest, dividends, rentals, or lease payments. The term does not include fixed assets used in governmental operations.

Glossary

Levy

- (1) To impose taxes, special assessments, or service charges for the support of governmental activities.
(2) The total amount of taxes, special assessments, or service charges imposed by a government.

Liabilities

Debt or other legal obligations arising out of transactions in the past which must be liquidated, renewed, or refunded at some future date.

Long-Term Budget

A budget prepared for a period longer than a fiscal year: or, in the case of some state governments, a budget prepared for a period longer than a biennium. Long-term budgets concerned with capital outlay plans and capital improvement programs are referred to as capital budgets.

Ordinance

A formal legislative enactment by the governing board of a municipality. If it is not in conflict with any higher form of law such as a state statute or constitutional provision, it has the full force and effect of law within the boundaries of the municipality to which it applies. The difference between an ordinance and a resolution is that the latter requires less legal formality and has a lower legal status. Ordinarily, the statutes or charter will specify or imply those legislative actions which must be by ordinance and those which may be by resolution. Revenue raising measures, such as the imposition of taxes, special assessments and service charges, universally require ordinances.

Reserve

- (1) An account used to earmark a portion of fund balance to indicate that it is not appropriate for expenditure.
(2) An account used to earmark a portion of fund equity as legally segregated for a specific future use.

Resolution

A special or temporary order of a legislative body; an order of a legislative body requiring less legal formality than an ordinance or statute.

Revised Budget

The amount of revenues and/or expenditures that is approved by the County Board for a fiscal year plus budget amendments and transfers.

Glossary

Special District

An independent unit of local government organized to perform a single governmental function or a restricted number of related functions. Special districts usually have the power to incur debt and levy taxes; however, certain types of special districts are entirely dependent upon enterprise earnings and cannot impose taxes. Examples of special districts are water districts, drainage districts, flood control districts, hospital districts, fire protection districts, transit authorities, port authorities, and electric power authorities.

Stipend

A fixed sum of money paid periodically for services or to defray expenses.

Tax Rate

The amount of tax stated in terms of a unit of the tax base; for example, 25 mills per dollar of assessed valuation of taxable property.

Tax Rate Limit

The maximum rate at which a government may levy a tax. The limit may apply to taxes raised for a particular purpose, or to taxes imposed for all purposes, and may apply to a single government, to a class of governments, or to all governments operating in a particular area. Overall tax rate limits usually restrict levies for all purposes and of all governments, state and local, having jurisdiction in a given area.

Taxes

Compulsory charges levied by a government for the purpose of financing services performed for the common benefit. This term does not include specific charges made against particular persons or property for current or permanent benefits such as special assessments. Neither does the term include charges for services rendered only to those paying such charges as, for example, sewer service charges.

Trial Balance

A list of the balances of the accounts in a ledger kept by double entry, with the debit and credit balances shown in separate columns. If the totals of the debit and credit columns are equal or their net balance agrees with a control account, the ledger from which the figures are taken is said to be "in balance."