

ORDINANCE

RE: AMENDMENT TO THE COMBINED ANNUAL BUDGET AND APPROPRIATION ORDINANCE FOR THE ANIMAL REGULATION DEPARTMENT

WHEREAS, the Animal Regulation Department is required to expend funds for animal medical costs; and

WHEREAS, the line item for medical care needs to be replenished by an out of category line item transfer; and

WHEREAS, the budget therefore needs to be amended accordingly and this was not known when the budget was prepared, and thus was not included.

NOW, THEREFORE BE IT ORDAINED by the County Board of Vermilion County Illinois that the County Auditor be authorized and instructed to amend the budget for fiscal year 2017-2018 by transferring money in the amount as below to facilitate payment of supplies and medical care.

From:

011.440.00.04101	Salary-Personnel	\$5,500.00
011.440.00.04101	Salary-Personnel	\$19,500.00

TO:

011.440.00.04220	Materials	\$5,500.00
011.440.00.04227	Drug Supplies/Nursing	\$19,500.00

And the totals be adjusted accordingly.

PRESENTED, APPROVED AND ORDAINED by the County Board of Vermilion County, Illinois at the June 12, 2018 A.D. Session.

This amendment takes two thirds majority for passage.

DATED this 12th day of June 2018 A.D.

AYE 18 NAY _____ ABSENT 9

Michael T. Mason
Chairman, Vermilion County Board

ATTEST:
Cathy Jackson
Clerk of the County Board

Budget Amendment –Animal Regulation

APPROVED BY HEALTH & EDUCATION COMMITTEE:
June 12, 2018

Kevin Green Y N A
Committee Chairperson

Phearn Butler Y N A

Charles Nesbitt Y N A

Marla Mackiewicz Y N A

Cari West-Monson Y N A

Chuck Mockbee Y N A

Frank Hoskins Y N A

Request for Transfer
Fiscal Budget
2017 - 2018

Dept: ANIMAL REGULATIONS

Date: 5 - 4 - 2018

From: 011.440.00.04101 Salary-Personnel

To: 011.440.00.04227 Supp./Drugs/Nurs/ 011.440.00.04220 Materials

Line Item	Description	Line Item	Description	Amount
011 - 440 - 00 - 04101	Salary-Personnel	011 - 440 - 00 - 04220	Materials	\$ 5,500.00
011 - 440 - 00 - 04101	Salary- Personnel	011 - 440 - 00 - 04227	Drugs/Supplies/Nursing	\$ 19,500.00
				\$
				\$
				\$
				\$
				\$
				\$

NARRATIVE:

Animal Regulations is requesting an out of Category transfer from Salary- Personnel 011.440.00.04101 of \$25,000.00 total. Animal regulations is requesting \$5,500.00 be transferred to Materials 011.440.00.04220 in order to reimburse the temporary in category transfer from Materials to Supplies/Drugs/Nursing and \$19,500.00 transferred to Supplies/Drugs/Nursing 011.440.00.04227 in order to cover the basic annual cost of care for the shelter Animals.

Department Head: Tony Van Camp

Approved By:

Committee

Finance Committee

Chairman

Chairman

Date: - -

Date: - -